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தேசிய இளைஞர் சேவைகள் மன்றம்  
National Youth Services Council

# 2022



# වාර්ෂික වාර්තාව

வருடாந்த அறிக்கை ANNUAL REPORT

# Annual Report 2022

**National Youth Services Council**

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## Introduction

National Youth Services Council established by the National Youth Services Act (No.69 of 1979), is recognized the foremost state institution in Sri Lanka dedicated to the betterment of the Sri Lankan Youth Community. To achieve the primary goals, this institution has been actively functioning for over four decades. The Head Office of the National Youth Services Council is in Maharagama premises, and 09 Provincial Offices, 25 District Offices, 54 Training Centers, and 19 Main Farms operate island-wide attached to the Head Office premises. This institution engages in providing a wide variety of services to the Youth community more efficiently and effectively.

As the prime institution responsible for guiding the Sri Lankan Youths in an era where Sri Lanka walks towards achieving Sustainable Development Goals, on behalf of bringing forth a dynamic youth community in the National Policy Framework, a variety of programs are being carried out throughout the year to empower them. Understanding and being involved meaningfully in winning the life goals to build them as dynamic, disciplined, and productive citizens and create a happily living family in the youth community, the National Youth Services Council acts with greater responsibility.

The objective of the National Youth Services Council is to implement diversified timely programs for providing local and international benefits to the youth community, identifying the current needs of the youths in Sri Lanka. To fulfill these objectives, various programs have been operated to achieve the Sustainable Development Goals within the National Policy Framework through actions such as directing youth towards plantation and agriculture, converting youths to entrepreneurs, developing hidden talents of youths, providing professional training with the modern technological knowledge aiming local and international markets and capacity development of youths and officials. Many volunteer programs have also been implemented island-wide.

The Annual Report 2022 depicts the mission carried out intending to render various services to the Sri Lankan Youth Community achieving institutional goals as the pioneer of youth development by utilizing physical and financial goals and even successfully overcoming the challenges and natural disasters.

In conclusion, we wish to convey our gratitude to the Hon. Secretary to the Ministry of Sports & Youth Affairs, all the officials of the ministry, and the Chairman/Director General and the staff of the National Youth Services Council for their guidance and leadership extended for the successful implementation of all the institutional activities of the National Youth Services Council.

## **Vision**

An Empowered Sri Lankan Youth.

## **Mission**

To facilitate towards empowerment of Sri Lankan Youth to confront life challenges by mobilizing local and international opportunities.

## Objectives

1. To inculcate enthusiasm towards nationalism, a sense of discipline, and awareness on social and economic problems and a sense of dignity on labour among youths.
2. To enlist the participation of youth in the national development schemes.
3. To promote collaboration and mutual understanding between the youths in Sri Lanka and other countries.
4. To encourage the sense of competitiveness and achievement among youths.
5. To widen the knowledge of youth and to provide them the required training in the fields of development.
6. To encourage youths for cultural, literary, and aesthetic activities.
7. To encourage youth for the development of physical fitness and sports.
8. To facilitate the provision of recreational activities and entertainment for youths.
9. To assist differently-abled youths.
10. To provide regular employment opportunities for youths by efficient investments on a long-term basis to strengthen the economic agenda of the government.
11. To provide opportunities for youth participation in the policy formulation and Implementation.
12. To establish youth organizations and to assist the existing organizations in respect of youth welfare.
13. To design, coordinate, promote and direct youth extension services.
14. To develop the inherent characteristics of each youth.

## 1. National Youth Services Council

The National Youth Services Council is the only state institution that has been established to promote the self-aspirations of youth to ensure the full development of the Sri Lankan youth.

### Parliamentary Acts that are relevant to the establishment of the National Youth Services Council:-

- Volunteer National Youth Services Act, No. 11 of 1967.
- Volunteer National Youth Services (Amended) Act, No. 52 of 1968.
- Notification of series of regulations in the Extra Ordinary Gazette No.14837/6 of 23 January 1969 under section 26 of the aforesaid Act.
- National Youth Services Act, No.69 of 1979.
- The repeal of the Volunteer National Youth Services (amended) Act, No. 11 of 1967 and the proclamation of the date of enactment of the National Youth Services Act, No. 69 of 1979 by the Extra Ordinary Gazette No.67/09 of 20 December 1979.
- Notification of regulations under section 34 of the National Youth Services Act, No. 69 of 1979 in the Extra Ordinary Gazette No. 69/09 of 02 January 1980.
- Notification of National Youth Services Regulations No. 01 of 1986 under Section 34 of the National Youth Services Act, No.69 of 1979 in the Extra Ordinary Gazette No. 392/05 of 10th March 1986.
- Absorption of the Rehabilitation Commissioner General's Office to the National Youth Services Council in 1990.
- Inauguration of Sri Lanka Youth Concept in 2011.

The National Youth Services Council has been vested with an extensive mandate to engage in youth development activities than previously under the National Youth Services Act, No.69 of 1979 which was enacted after the establishment of the Ministry of Youth Affairs and Employment in 1978.



## 1.2. Name List of the Board of Directors

### Name List of the Board of Directors till 31<sup>st</sup> of May 2022

<b>Index No</b>	<b>Register</b>	<b>Designation</b>
01.	Mr.Damitha Wickramasinghe (Terminated the service on 31.05.2022)	Chairman/Director General
02.	Ms.W.A.J.C.Wickramarachchi (Terminated service on 02.03.2022)	Board Director
03.	Mr. Pradeep Gamachchige (Appointed on 23.02.2022)	Board Director
04.	Mr.Wimal S.K.Liyanagama	Board Director
05.	Mr. Ranjith Chandrasekara	Board Director
06.	Mr.M.H.G.Bandara	Board Director
07.	Mr.Sahan De Silva (Resigned from post on 05.01.2022)	Board Director
08.	Mr.Sanjeewa Ruwan Pathirana	Board Director
09.	Mr.S.A.Athula Shantha	Board Director
10.	Mr.Hemantha Srilal	Board Director
11.	Mr.L.B.Ishanka Chathuranga	Board Director
12.	Mr.P.H.A.D.Madushanka	Board Director
13.	Ms.Charitha Priyadarshani Peiris	Board Director
14.	Mr.D.P.Mahesh Pramuditha	Board Director
15.	Mr.Damith Ranasinghe	Board Director
16.	Ms.D.H.N.Weerasekara	Board Director
17.	Ms.A.Subhani Sadeesha	Board Director
18.	Ms.Tehani Imara	Board Director
19.	Ms.H.D.N.Kumari Thilakarathna	Board Director
20.	Mr.Sumudu Ekanayake	Board Director
21.	Mr.Su.Banadara Karunarathna	Board Director
22.	Mr.Damith Lokubandara	Board Director
23.	Ms.Dushanthi Hapugoda	Board Director
24.	Mr.K.L.Kalum Priyankara	Board Director
25.	Mr.M.A.M.C.S.Siriwardena	Board Director

### Name List of Board of Directors from June 2022

<b>Index No</b>	<b>Register</b>	<b>Designation</b>
01.	Dr.Thiran Siripath De Silva (Terminated Service on 14.06.2022)	Chairman/Director General
02.	Senior.Lec.Ravindra Samarawickrama (Appointed to the acting duties on 15.06.2022) (Terminated Service on 11.09.2022)	Chairman/Director General
03.	Dr.Thiran Siripath De Silva (Appointed on 12.09.2022)	Chairman/Director General
04.	Mr.Pradeep Gamachchige	Board Director
05.	Mr.Wimal S.K.Liyanagama (Transferred to a different Ministry from 07.10.2022)	Board Director
06.	Mr.Ranjith Chandrasekara	Board Director
07.	Mr.M.H.G.Bandara	Board Director
08.	Prof.Sisil Kumarawadu	Board Director
09.	Prof.Ranjith Premalal	Board Director
10.	Dr.Amal Krishantha Ilesinghe	Board Director
11.	Dr.Nilanga Asiri Weerasinghe	Board Director
12.	Dr.Priyantha Perera	Board Director
13.	Mr.Mahesh Kotuwella (Attorney-at- Law)(Terminated Service on 16.08.2022)	Board Director
14.	Mr.Madhura Welgama(Attorney-at-Law)	Board Director
15.	Major General(Retired) Rajitha Ampemohotti	Board Director
16.	Mr.Tharanga Naleen Gamlath	Board Director
17.	Mr.Hemantha Srilal	Board Director
18.	Mr.L.B.Ishanka Chathuranaga	Board Director
19.	Mr.Thilak Kandegama	Board Director
20.	Mr.B.H.S.K.Chandima	Board Director
21.	Mr.Janaka Amarasinghe	Board Director
22.	Mr.Pradeep Mapalagama	Board Director
23.	Mr.Wasantha Dugannaraala	Board Director
24.	Mr.Sudheera Rajapaksha	Board Director
25.	Ms.Sujani Bogollagama	Board Director
26.	Mr.L.P.V.Eranda Liyanage	Board Director
27.	Mr.Dushyantha Vidushaka Mahabaduge (Appointed on 16.08.2022)	Board Director

## 2. Audit and Management Committee Members

1. Mr.Pradeep Gamachchige  
Director,  
Department of National Budget - Chairman.
2. Mr.Janaka Amarasinghe,  
Project Director,  
Smallholder Tea & Rubber Revitalization Project - Member
3. Mr.W.P.D.M.J.Perera  
Chief Internal Auditor  
Ministry of Sports & Youth Affairs - Observer
4. Ms.H.K.I.Gayani Sadeesha  
Superintendent Audit  
National Audit Office - Invitee
5. Ms.C.K.Herath  
Internal Auditor  
National Youth Services Council -Secretary/Convener

Source-Internal Audit Division, National Youth Services Council, Maharagama.

### 3. Details of Income and Expenditures of the National Youth Services Council

#### 3.1. Details of the allocations of the National Youth Services Council in 2022

(Rs 000)

		2022
Treasury		
	Recurrent	1,174,969
	Capital	81,914.6
Total Treasury Allocations		1,256,883.6
Ministry		
	Recurrent	39,591.19
	Capital	110.51
Total Ministry Allocations		39,701.70
Provincial Councils		
	Recurrent	-
	Capital	-
Foreign Organizations		
	Recurrent	60,861.7
	Capital	-
Allocations received from Foreign Organizations		60,861.7
Allocations received from Other External Institutions		
	Recurrent	4094.5
	Capital	109.4
Allocations received from Other External Institutions		4203.9
Allocations of all Ministries, External Institutions and Foreign Organizations		104,767.3
Internal Revenues		230,558.53

### 3.2. Details of the Expenditures of the National Youth Services Council in 2022

(Rs. 000)

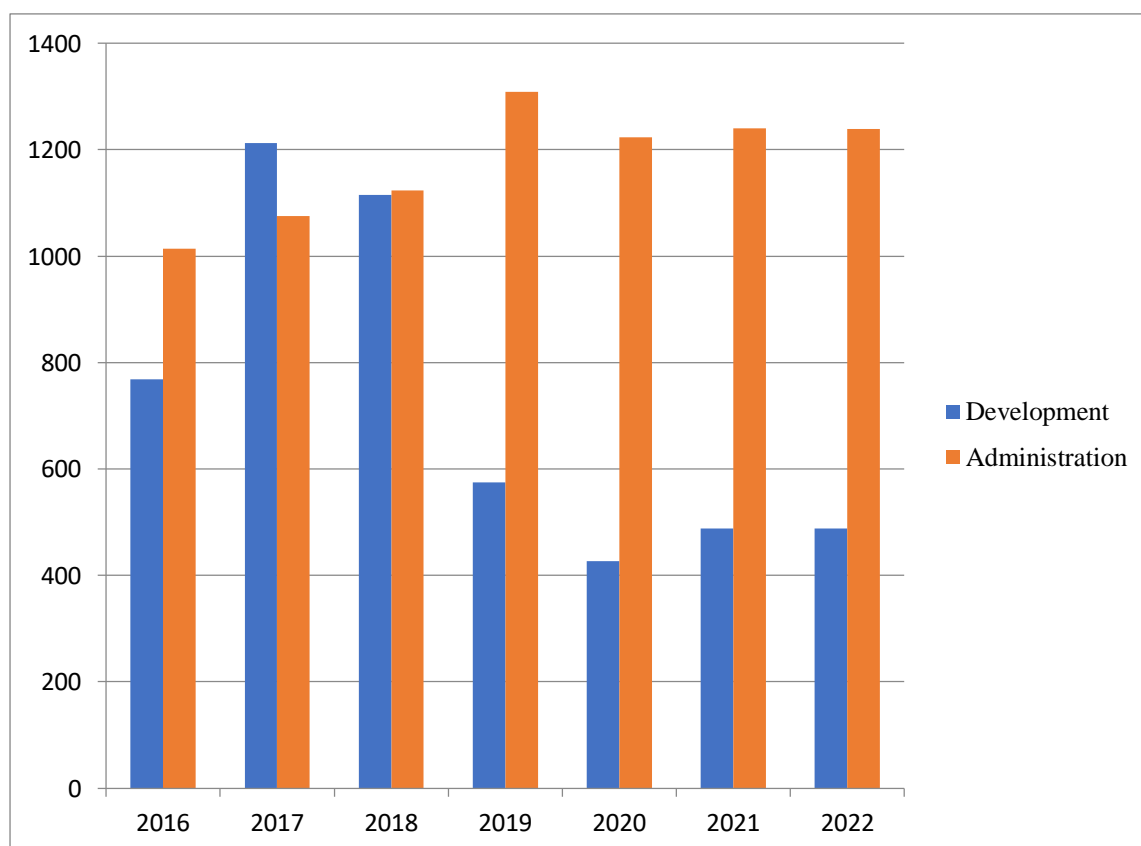
		2022
Treasury		
	Recurrent	1,174,969
	Capital	81,914.6
Total Treasury Expenditures		1,256,884
Ministry		
	Recurrent	45,624.2
	Capital	110.51
Total Expenditure Incurred from the Treasury		45734.73
Provincial Councils		
	Recurrent	-
	Capital	-
Total Expenditure Incurred from the Provincial Council		-
Foreign Organizations		
	Recurrent	49067.59
	Capital	1611.52
Total Expenditure Incurred from the Foreign Organizations		50679.11
Other External Institutions Expenditures		
	Recurrent	2,207.80
	Capital	109.41
Total expenditures of other external institution		2,317.20
Internal Earning Expenditures		
	Recurrent	33923.3
	Development	169372.7
	Capital	2103678
		2306974.0

**3.3. Development and Administration Expenditures incurred in respect of the National Youth Services Council from the allocations received in directly and indirectly from the General Treasury, Internal Earnings and other External Organizations (In Rupees Million)**

**2016 – 2022**

<b>Year</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Development</b>	768	1212	1115	575	427	488	488
<b>Administration</b>	1014	1075	1124	1309	1223	1240	1239

**Expenditures of Development and Administrations**



### 3.4. Summary of Expenditures of Development Program - 2022

Index No.	Program	Allocated Amount (Million Rupees)		Disbursed amount (Million Rupees)	
		Treasury	Ministry	Treasury	Ministry
1.	Aesthetics Skills Development Program	12.71		14.196	
2.	Sports Development Program	12.00		25.154	
3.	Media Publicity & NYSCO Video Division	4.00		3.730	
4.	Job-Oriented Course Programs	8.50		14.925	
5.	Examination and Assessment Programs	5.00		2.792	
6.	Career Guidance and Counselling Program	1.00		0.211	
7.	Youth Farm Developemnt Programs	10.00		8.190	
8.	Youth Entrepreneurship Development	4.60		1.365	
9.	Research,Performance Evaluation Program	1.50		2.729	
10.	Human Resources Capacity Development Programs	0.39		0.024	
11.	Information Technology Programs	1.80		0.799	
12.	International Youth Relations Programs	6.00		2.368	
13.	Youth Awards Main Programs	2.50		1.189	
14.	Acquisition of Capital Goods	0		0	
15.	Constructions, Maintenance and Renovations.	0		4.027	
16.	Youth Parliament Program		9.300		4.000
17.	Youth 4 Hope Program		4.600		2.642
18.	Drug Prevention Program		1.000		0.357
	<b>Total</b>	<b>70.00</b>	<b>14.900</b>	<b>81.70</b>	<b>7.000</b>

#### 4. Development Activities-2022

##### Progress of Youth Development as at 31.12.2022

Index No.	Program	Target		Progress	
		No.of Programs	Participation	No.of Programs	Participations
01.	Aesthetics Skills Development Program	02	305	02	249
02.	International Youth Relations Programs	03	54	02	46
03.	Career Guidance and Counselling	32	19,700	32	24,322
04.	Youth Awards Main Programs	04	225	04	233
05.	Sports Development Programs	04	180	3	38
06.	Technical & Vocational Training and Job Oriented Program	255	21,840	259	19,316
07.	Examination & Assessment Programs	317	18,600	305	17,250
08.	Entrepreneurship Development and Job-Generating Programs	420	4,985	254	3,599
09.	Youth Farm Development Programs	19	0	19	0
10.	Publicity and Promotion Programs	177	0	230	0
11.	Information Technology Programs	1	100	-	-
12.	Human Resource Capacity Development Programs	8	100	3	104
13.	Construction, Maintenance and Renovation.	01	0	0	0
14.	Procurement	01	0	0	0
15.	Youth Parliament Program	12	1,157	20	1,358
16.	Youth 4 Hope Programs	14,395	291,010	11,035	277,396
17.	Drug Prevention Programs	10	350	07	262

## 4.1. Aesthetics Skills Development Activities.

### 01. Development of Aesthetics Resorts

**Objective-To build a positive society through developing the Aesthetics Field.**



The Diploma Courses are been conducted covering Music and Dancing subjects in the Bellwood Aesthetics Resort, Eraminiyaya Aesthetics Resort, and Batangala Aesthetics Resorts by the National Youth Services Council. It is expected to enhance the aesthetics knowledge of trainees by conducting a Diploma Course with training

including practical and theoretical activities. A total of 188 trainees including 59 from the Bellwood Aesthetics Resort, 52 from the Batangala Aesthetics Resort, and 77 from the Eraminiyaya Aesthetics Resort have followed this Course.

### 02. Diploma Course in Drama and Theatre

**Objective –To provide guidance to the trainees to upgrade their skills to the national level with the consultation of experts in drama and theatre.**



It is expected to enhance the skills of the youths island-wide who are interested in drama and theatre. Through this 06 months course, a young artist well versed in the areas of acting, editing, producing, and set designing will bring forth. 35 trainees have followed this course.

### 03. Sri Lanka Youth Dancing and Music Group

**Objective-** To provide opportunities for talented Sri Lankan youths to witness international-level experiences.



At present, the Sri Lanka Youth Music Group and Dance Group are successfully functioning under the Head Office of the National Youth Services Council and the group members have gained recognition economically when participating in outdoor concerts and events and Foreign Tours.

In 2022, 20 members of the Sri Lanka Youth Music Group and 20 members of the Dancing Group have enrolled.



## 4.2. International Youth Relations Activities

It is expected to bring forth youths filled with technological abilities, and other skills by enhancing their language abilities such as (English Grammar/SpokenEnglish/leadership qualities/developing group activities while providing opportunities for the youths who contribute to building the nation's prosperity to



go beyond the international level and to share their experiences globally with other youths. Under that perspective, the following programs and activities will be conducted in 2022.

### 1. Provide active participation of Sri Lankan youths in international Youth Conferences, Summits, Cultural Programs, and Workshops.



Many foreign countries including those in South Asia invite Sri Lankan youths for Conferences, Workshops, and Symposiums held internationally. On such occasions, the skilled youths in Youth Clubs will be able to get the opportunity to participate in those programs. Therefore, the youths will be able to update their knowledge, skills, and attitudes under a panel of experts according to modern technologies.

### 1. **Global Leader Program (Training Global Leaders)**



Provide training to build a dynamic, well-disciplined youth community with good values, customs, ethics, personality development, language disability, and good interpersonal relations to conquer the international level while adhering to the National Identity. The main aim of this division is to bring forth youth who can participate variety of international programs received according to the new trends and modern technologies of the world. Accordingly, a 10-days Training Program was held

from 02.03.2022 to 12.03.2022 at the National Institute of Plantations Management 45 youths was conducted while a Beach Cleaning program was held on 08.05.2022 with 25 youths at the Galle Face Beach.



## Programs implemented in 2022

Program	Date	Venue	Actual No.of Programs	Due no. of Participants	Actual No.of Programs	Actual No.of Participants
Exchange special talents and expertise in youth development sector	20.02.2022-07.03.2022	Turkey	01	02	01	01
Global Leader Program	02.03.2022 - 12	National Institute Of Plantations Management, Athurugiriya.	01	50	01	45
Sri Lanka Youth Bridge Prgram	2022.04.29	Sri Lanka Russian Centre			01	40
Beach Cleaning Program under the Global Leader Program	2022.05.28	Mount Lavinia Beach Area			01	25
70 <sup>th</sup> Japan Sri Lanka Friendship Program	06.09.2022	Head Office, National Youth Services Council	--	--	01	800
New Generation Award 2022 – Press Conference	22.09.2022.	Head Office, National Youth Services Council	--	--	01	80
Youth Road to COP 27 & Beyond	29.10.2022.	Head Office, National Youth Services Council	--	--	01	45
Commonwealth II Youth Parliament		Trinidad-Tobaco	--	--	01	02

### 4.3. Youth Organization Development Activities

The main tasks of the division are relying on the youth for the implementation of youth development programs of the Council, making a conducive environment for effective implementation of development projects with the Youth so gathered, and paving the way for youth organizations functioning in the country to render their services more efficiently and



productively by empowering the societies through the strengths of the National Youth Services Council are the main tasks entrusted to the Youth Organizations Development Division. This division also contributes through diverse projects and programs to accomplish objectives such as leadership and personality development of the youth community, development of the Federation of Youth Clubs as a youth organization, obtaining their active contribution to the decision-making process, and enhancing unity and harmony among different ethnicities in the country.

#### **Progress of the Youth Clubs established in 2022.**

<b>Index No.</b>	<b>Program</b>	<b>No.of Programs</b>	<b>Participation</b>
1.	Establishment of Youth Clubs.	10918	266601
2.	Establishment of Divisional Boards of Youth Clubs.	326	22490
3.	Establishment of District Boards of Youth Clubs	24	1829
4.	Establishment of National Board of Youth Clubs	01	52



**Details of the registered Youth Clubs under the Sri Lanka Federation of Youth Clubs in 2022**

<b>Index No</b>	<b>District</b>	<b>No.of Divisional Board of Youth Clubs</b>	<b>No.of Grama Niladari</b>	<b>No.of Members( According to the Documents)</b>	<b>No.of Youth Clubs registered in the Sri Lanka Federation of Youth Clubs</b>
1.	Colombo	08	454	6646	290
2.	Colombo 01	05	98	2346	99
3.	Gampaha	13	1177	14507	825
4.	Kalutara	14	762	10635	511
5.	Galle	22	896	15920	696
6.	Matara	16	650	12400	570
7.	Hambanthota	12	576	7799	404
8.	Kandy	20	1188	18250	735
9.	Matale	11	539	7489	377
10.	Nuwara Eliya	05	491	8964	359
11.	Monaragala	11	319	6248	266
12.	Badulla	15	567	13034	482
13.	Kegalle	11	573	12436	454
14.	Rathnapura	18	575	10903	427
15.	Kurunegala	30	1610	28151	1193
16.	Puttlam	16	548	9059	469
17.	Anuradhapura	22	694	12136	536
18.	Polonnaruwa	07	295	6298	235
19.	Trincomalee	11	230	6890	161
20.	Batticaloa	14	345	16560	418
21.	Ampara	20	503	15001	459
22.	Vavniya	04	102	4220	129
23.	Mannar	05	153	7119	214
24.	Kilinochchi	04	95	3423	123
25.	Mulativ	06	136	1857	76
26.	Jaffna	15	435	8310	410
<b>Total</b>		<b>335</b>	<b>14011</b>	<b>266601</b>	<b>10918</b>

**Summary of the programs in Youth Organization Development Division - 2022**

<b>Index No</b>	<b>Date</b>	<b>Program</b>	<b>Venue</b>	<b>No.of Programs</b>	<b>Participation</b>
01.	01.11.2021-31.05.2021	Establishment of Youth Clubs	all the Grama Niladari Divisions	10918	266601
02.	01.02.2022-31.05.2022	Establishment of Divisional Boards	all the Divisional Secretariats	326	22490
03.	01.03.2022-30.05.2022	Establishment of District Boards	all districts	24	1829
04.	21.05.2022	Establishment of National Board	Auditortium of the National Youth Services Council, Maharagama	01	52
05.	2022/2/01-02	Thaipongal Celebration	Puttlam	01	1200
06.		Building Happy lifestyle through Personality Development	all districts	07	500
07.		Distribution of Goods for District Board	For all district Boards	01	130



#### 4.4 Youth Awards Division Activities

The main objective of the Youth Awards Division is to implement the Duke of Edinburgh's International Awards within Sri Lankan Student Community.

The vision of the National Youth Awards Program is based on the belief that a disciplined society is dependent on the freedom, intellectual capacity, responsibility and conduct, and standards of each member of the society.

Based on the belief, the Duke of Edinburgh's International Award program was implemented from 1980 as youth empowering program which develops the attitudes, knowledge, skills, self confidence and mental and physical health well-being of the school children and youths between the age of 13-24.

This program implements as an extra-curricular activity for school children under the approval of the Ministry of Education and measures have been taken to implement this program within all government schools under the new education reforms.

In order to fulfill these objectives, several programs have been implemented and selected photographs have attached below.

- Duke of Edinburgh's International Awards Ceremony for 2019/2020/2021 held on 26.01.2022 (Duncan White Auditorium, Ministry of Sports & Youth Affairs)**



Type of Award	No.of Awards Applicants
Bronze	148
Silver	11
Gold	14
<b>Total No.Participants</b>	<b>450</b>



- Award Leader Training Program held at the Athugalpura Youth Center, Kurunegala at 15.02.2022 and 16.02.2022



- Expedition Program of Gold Awards and Silver Awards members held in Labuduwa Farm on 23.12.2022-27.12.2022.



## 4.5 Sports Development Activities

Out of all the Annual Development Programs of the National Youth Services Council, Sports Development Programs have more effective impact on youths. Various Sports Development Programs have been held island-wide throughout the year to uplift the sports skills of the youths from village level to the national level. The most outstanding achievement we have gained was to unleash the power of the youths who are well-versed in mental and physical fitness to the National Development. The Sports Development Division implemented the following programs in 2022, primarily focussing to assist the National Youth Services Council as a pioneer of building well-fitted Sri Lankan Youth Community. .



- **Youth Services Sports Reserve Special Program-Heyyanthuduwa Training Center**



With the intention of training youths to the national level Volleyball and Kabadi, Sports Pools were held in the Heyyanthuduwa Training Center.

Index No.	Sports Pool	No.of trained during the year
01	Volleyball	27
02	Kabadi(Men)	14



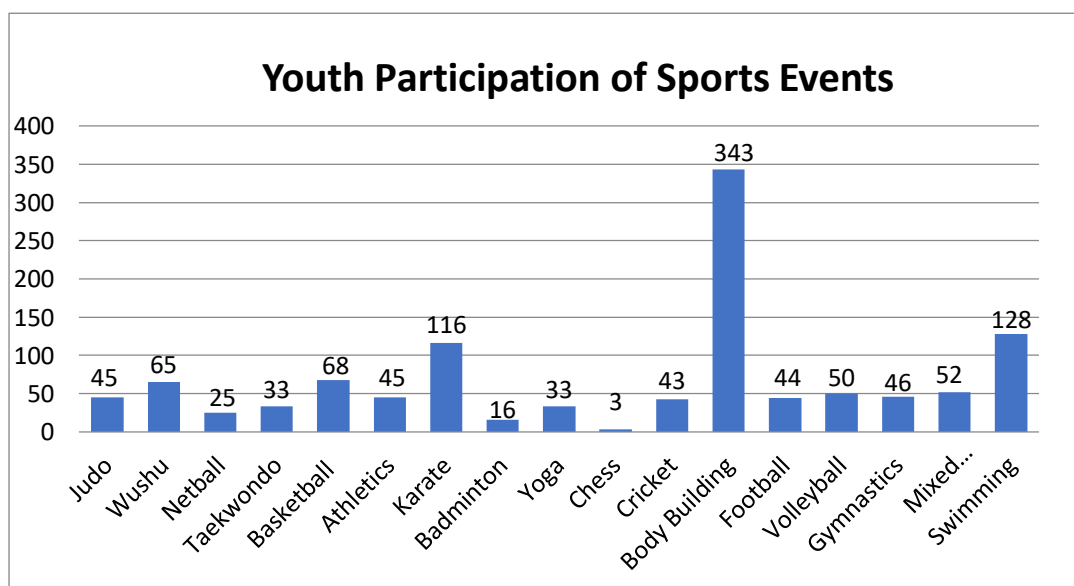
**“Lowa Dinana Api” Project (Implemented through the External Grants Receiving.) Programs implemented under the project “Lowa Dinana Api”**



Index No.	Program	Participants
01	Implement 09 Sports Training Camps in provincial level.	933
02	Awareness program for the officers in field duties of youth affairs	550
03	Sports and Leadership Training Program for the youth leaders engaged in Youth Clubs.	149
04	Japan Sri Lanka Sports and Cultural Cooperation Program	1500

- Youth Services Sports Club Program**

This project is operated as a part-time program for providing training opportunities in respect of over 17 categories of sports. The following graph shows a detailed description regarding the participation.





## 4.6 Technical and Vocational Training Activities

Transforming all the Vocational Training Centres of the National Youth Services Council into Quality Management Accredited Training Centres, a National Vocational Qualification (NVQ) accredited workforce will be made available by providing training pertinent to the domestic and international market according to the skills standards.



### Details of the Training Centers

- ❖ No.of Training Centers - 56
- ❖ No.of Courses - 108  
(Full Time- 43 , Part Time – 65 )
- ❖ Completed No.of Trainees of the Course - 15,683 (Annually)
- ❖ NVQ Level - III, IV , V
- ❖ Duration of the Course - 06 Months, 01 year, 02 Years

### Recruitment of Trainees- 2022 (Provincial Level)

Province	No.of Training Programs	Recruitments	No.of Completed	Trainees currently in the training
Western	314	7987	6873	-
Southern	77	1604	1366	-
Sabaragamuwa	25	468	386	-
Uva	12	177	142	-
North Western	60	1686	1383	-
Central	103	2949	2718	19
North Central	45	937	814	-
Eastern	77	2403	1918	-
Vanni	05	83	62	-
Northern	01	21	21	-
<b>Total</b>	<b>719</b>	<b>315 18</b>	<b>683 15</b>	<b>19</b>

#### 4.7. Examination & Assessment Activities

Both NVQ and Non-NVQ courses are been conducted in 54 Training Centers of the National Youth Services Council and youths were awarded with nationally and internationally recognized certificates. The certificates were distributed immediately and systematically at the center level to the trainees who had passed practical and theoretical tests after having obtained results within two months of Non-NVQ courses conducted in the training centers of the National Youth Service Council.



#### Details of the Programs implemented in 2022

Issuing of NVQ Certificates recognized both locally and internationally for those who have successfully completed the NVQ Level Courses-2022



Index No.	Name of the program	Participants
1.	Conduct Final Examinations for Non-NVQ Courses	3062
2.	Issue of Non-NVQ Certificates	2721
3.	Evaluation of NVQ Courses	6931
4.	Issue of NVQ Certificates	4795
5.	Introduction of Online Examination Method and Conduct examination for the trainees who followed the Cake Baking Course and issue of Certificates on the same date.	38
6.	Conduct Examinations of the NYSCO Video Course	26
7.	Conduct Examinations of the Aesthetics Course	19
8.	Conduct Examinations of the Drama and Theatre Course and issue of Certificates	35
9.	Moderate the Syllabus	04

#### 4.8. Entrepreneurship Development Division

The main aim of this division is to build an entrepreneurship culture in Sri Lanka guiding to minimize the economic instability of the Sri Lankan Youth Community. It also expects to develop the young cooperative network in a qualitative, quantitative, and sustainable manner to assist the young entrepreneurs.

##### Programs implemented according to the Action Plan 2022

Index No.	Program
1	Selection of Young Entrepreneurs
2	Training of Young Entrepreneurs
3	Preparation of Entrepreneurs for 25 sectors
4	Publicise the programs
5	Supervision and Progress Review

#### 4.9. Agri-Development Activities

To make the youth more inclined towards agriculture through modern technology to shoulder the national needs. Also introducing modern technologies to the existing farms. 21 farm centers were developed and maintained this year..



##### Programs implemented according to the Action Plan 2022

- ❖ Develop and maintain 21 Farm Centers.
- ❖ Conduct Farm Products Exhibition Fair-Head Office, Maharagama (08.04.2022-10.04.2022)-15 Stalls

Total Income	Total Expenditure	Profit
Rs.1,755,993/-	Rs.774,249/-	Rs.981,744/-

- ❖ Implement projects on Farm Products Value Addition.
- ❖ Preparation of Farm Plans and Progress Review Program-(27.04.2022 to 28.04.2022-Batangala Farm premises-Participants-40)
- ❖ Registration of 9000 youths for the Young Entrepreneurship Development program.
- ❖ Implementation of Mushroom Production programs in 05 Training Centers.
- ❖ Implementation of the Cultivation Week in all district farms and centers island-wide.
- ❖ Commence Farm Production Stalls in the Head Office (15/08/2022). Conduct Staff Training Program at the Alahera Seehela Sobadaham Farm (23/08/2022 to 24/08/2022).
- ❖ Establishment of Youth Agri Companies.



- Provision of Agree equipment for Farm Centers and

carry-out Animal Husbandry.

- Establishment of 11 Youth Agri Companies.

### **Conduct Short-Term Agriculture Courses**

The Short-Term Training Courses were conducted in Pannala, Eraminiyaya, Batangala and Ulapane centers to direct young people towards self employments.

#### **4.10. Media Division**

This division is involved in issuing media releases and broadcasting through media regarding the youth development programs conducted by the National Youth Services Council. Preparation of advertisements, publications and broadcasting through radio and television of the youth development programs conducted by the National Youth Services Council. Creating Media Art Designs and Souvenirs for each division according to the requirements and creating electric light boards for display. The Media Division prepares Media Artworks for leaflets, posters, and cut-outs for the youth development programs of the National Youth Services Council as per the requirement.

#### 4.11. NYSCO Video Activities

The National Youth Services Council established the NYSCO Video Division to build an appropriate environment for the Sri Lankan Youth who are unable to take advantage of their talents due to the various difficulties in the competitive commercial world. The main functions of this division are to socialize the concept of “Sri Lanka Youth” through electronic and social media and to create an ideal environment for the youth to gain knowledge, attitudes, skills and to uplift their work towards the national level.



- **Coverage of Television News, Production, and Editing of Programs**

Actions were taken to popularize all the programs implemented by the National Youth Services Council among people. In this regard, Television channels and social media networks such as Facebook have been used. 233 Youth Development Programs were telecasted through Television and Social Media.

- **National Diploma Program in Television Program Production Technology(NVQ 5)**

It was commenced in September last year and is about to be completed in September 2023.

#### 4.12. Planning and Progress Review Activities

It is expected to effectively enhance institutional performance through planning institutional functions and guiding to implementation according to the requirement of the youth through succeeding Sustainable Development Goal according to the National Policy Frame Work of Vistas of Prosperity.

This division is mainly involved in the preparation of Corporate Plan, Annual Development Plans, Annual Action Plan, and the District Plan. The progress will be reviewed through the Annual Action Plan (Weekly, Monthly, Quarterly, and annually). Further, after the regulation institutional performance and Annual Reports will be moderated. Also to develop knowledge and for the timely need of information of the trainees and the staff and for enhancing the interest of reading, a library will be maintained while developing its functions.

#### **4.13. Information Technology Activities**

This division intends to fulfill all the information technological requirements of the National Youth Services Council. Out of the requirements, the following are recognized as most important facts,

1. Development of required technical facilities for fulfilling activities of the National Youth Services Council using the modern technology.
2. Facilitate an efficient information communication for the Sri Lankan Youth through an efficient communication system.
3. Provision of fast information through developing and updating the official website of the National Youth Services Council.
4. Maintenance, carry-out and update the existing computer network system of the National Youth Services Council.
5. Organization and implementation of workshops on awareness on Information Technology Usage and Cyber Security of the youths of Youth Clubs/Training Centers of National Youth Services Council.

#### **Programs Implemented as per the Action Plan in 2022.**

##### **1. Design and maintain the Management Information System(MIS)**

- Design a Management Information System for training physical and financial progress of all the training centers and maintaining it at an active level by entering information.
2. **Design of Website.**
    - Renovation and maintenance of the existing website of the National Youth Services Council.
  3. **Design an Information System to identify Agri-Business personalities**
    - Design an information system for the selection of Agri Entrepreneurs in Pannala, Eraminiyaya, Batangala and Ulapane Centers.

#### **4.14. Career Guidance and Counselling Activities**

Broadening potentials within you to achieve future goals regarding the Work World and trends and opportunities of the Work World. These centers assist in providing Psychological treatments by looking at the problems from a psychological angle for those who are unable to

find solutions that they come across physically, mentally, professionally, sexually, and educationally when leaving school education. The Career Guidance Centers are implemented in all 26 districts island-wide. And also Counselling Centers have been implemented in Kurunegala, Galle, and the Head Office. The following objectives can be identified as key points of this division.

1. Provision of required assistance to build future goals on personal capabilities.
2. Provision of proper guidance required for the youth to face interviews.
3. Awareness of new trends in the Work World.
4. Take measures to develop the creative skills of youth.
5. Bring forth a socialized youth through Stress Management by developing Psychological Counseling and Soft Skills.
6. Provision of Counselling for the physical and mental problems faced by the youth.



- **Target community**

### **Career Guidance**

- 1) School Children
- 2) School leavers
- 3) Youths who follow professional training and other courses.
- 4) Parents

### **Psychological Counselling**

1. Youths who come across with physical, mental, psychological, social and personality problems.

### **Details of the programs conducted in 2022 by the Career Guidance and Counselling Division.**

**Date** - 12/08/2022

**Venue** - Auditorium of the Head Office

**Program** -Career Guidance Workshop for trainings of the Maharagama Training Center for the International Youth Day.



**Date** - 15/08/2022

**Venue** - Auditorium of the Head Office

**Program** – Entrepreneurship Workshop conducted for the trainees of the Maharagama Training Center.



**Date** - 03/11/2022

**Venue** - Vidyalara national Scholls

**Program** - Counselling program for 150 school children



#### 4.15. Special Projects Activities

##### 01. “5<sup>th</sup> Sri Lanka Youth Parliament” Program



This program intends to bring forth a group of Sri Lanka Youth community who are sensitive to timely economic, social, political, cultural, and environmental events and who are capable of the knowledge in those areas, providing an opportunity to represent



their ideas and opinions in composing policies and plans in the country, creating a required background to build and actual activist and volunteer leader through various social work.

#### **Composition of the Parliament**

Elections held in Divisional Secretariat Level.	-	331
Election held in University level	-	<u>29</u>
		<u>360</u>

#### **Programs implemented under the Sri Lanka Youth Parliament Program in 2022.**

- **Conducting sessions in Sri Lanka Youth Parliament.**

Second Session

**Dates** - 18/01/2022 and 19/01/2022  
**Venue** - National Youth Services Council  
Permisses, Maharagama.  
**Participation** - 149



Chief Guest - Honorable Speaker of Moldives Mr. Mohomad Nasheed and honorable minister of Sports and Youth Affaires Mr. Namal Rajapaksha.

**Topic of the Debate** - Role of the Youth for the National Development task in the face of Post-Covid Pandemic.

**Conduct Community and Capacity Development Programs for the Members of the Sri Lanka Youth Parliament, Members of the Youth Clubs and others in Youth Organizations.(Allocations had been given by the WHO)**

- This program was conducted with the partnership of the National Youth Services Council and WHO to provide knowledge and understanding regarding the community development of the members of the Sri Lanka Youth Parliament, Members of the Youth Clubs and others in the Youth Organizations.

**Objectives.**

1. Provide practical opportunities to develop theoretical knowledge, attitudes and skills development regarding community development.
2. Obtain community contribution required for the National Development.
3. Build and strengthen interconnections between the community and the youth.
4. Develop psycho-social capacity of the youth.
5. Create the youth as a social developer.

- Number of programs conducted - 18

Venue-

- MAS Fabric Thulhiriya
- Total Participation - 1159

- **“Young Padura” program**



This is a digital platform to display the skills of youth who are capable of announcing, singing, and playing instruments. This program also aims to share the experiences of the experts of the National Youth Services Council among youths.

This program was recorded based on Independence Day on 27/01/2022 and was telecasted on 04/02/2022 on the Haritha TV channel.



## Content of the Program

- a. Topic- Create youth communities capable of the changes in economic, political, cultural, social, and environmental fields in the face of Globalization.
  - b. Participation -Prof. K.M.Alexander and Prof. Padmasiri Kannangara of the University of Sri Jayawardhanapura.
  - c. Hosts-Mr. Kumara Liyanage and Mr. Lasantha Wikramasinghe (Journalists).
- **“Training of Trainers” program (Implented through the External Financial Grants)**

Training of Trainers of the Youth Parliament with THE ASIA FOUNDATION and the National Youth Services Council.

Number of programs conducted - 03

Number of Trained Members - 60



### 4.16. Performance Evaluations and Officers Training Activities

The main task of the Performance Evaluation and Staff Training Division is to develop the knowledge, skills, and attitudes (Human Resources Development) of the officers to fill the gap between the expected level and the existing level in training the staff for the provision of services efficiently and magnificently acting as the pioneer of the youth development on behalf of empowering Sri Lankan Youth to face the life challenges in the occasion of local and international circumstances.

In this division, the staff training will be mainly given to the officers who are in the service. The main objective here is to achieve institutional goals by enhancing the effectiveness and productivity of the employees.

03 Training programs and workshops were held in 2022 and 104 officials participated in those programs.

## 5. Activities of the Administrative Division

### 5.1. Institutional Affairs

According to the duties of the Administration Division under the recruitments required to implement programs under the National Youth Services Act No. 69 of 1979, Promotions, Transfers, Termination of Service as per the discipline orders, Vacation of Post, Salaries, and Transfer from service and Resignation were carried out as the previous years. The details of the approved cadre and the vacancies as of 31/12/2022 are as follows.

#### Cardre Management

Index No.	Approved Cardre	Existing Cardre	Vacancies Cardre	Addition al	Excesses of Employees	Personal to the Holder
Senior	68	63	11	0	5	1
Tertiary	124	75	55	0	6	0
Secondary	1054	910	251	73		34
Primary	203	263	58	0	0	118
Total	1449	1311	375	73		153

- **New Recruitments (Permanent / Casual/ Contract)**

No officer has been recruited for the above posts in 2022.

- **Promotions**

The list of promoted officers in 2022 is given below

Index No.	Name	Designation	Effective Date
1	Ms.Kumari Herath	Deputy Director	06.12.2022
2	Mr.N.H.Munaver	Deputy Director	06.12.2022
3	Ms.A.D.J.Kumuduni Rajapaksha	Deputy Director	06.12.2022
4	Mr.H.D.Keerthirathna	Deputy Director	06.12.2022
5	Mr.M.B.Gunasena	Deputy Director	06.12.2022
6	Mr.L.Jagath Premashantha	Deputy Director	06.12.2022
7	Mr.M.K.D.Viraj Kapila Madapatha	Deputy Director	06.12.2022
8	Mr.Prabath Liyanage	Deputy Director	06.12.2022
9	Mr.Reginald Ranasinghe	Deputy Director	06.12.2022

<b>Index No.</b>	<b>Name</b>	<b>Designation</b>	<b>Effective Date</b>
1	Mr. A.A.N.D.Sampayo	Assistant Director	2022.11.01
2	Mr.P.G.Shantha Wimal Abeywickrama	Assistant Director	2022.11.01
3	Mr.Chandana Uyangoda	Assistant Director	2022.11.01
4	Ms.D.G.Mallika Kanthi Jayatissa	Assistant Director	2022.11.01
5	Mr.D.G.Ajantha.S.Wijethilake	Assistant Director	2022.11.01
6	Mr.M.P.Roshan Jayasooriya	Assistant Director	2022.11.01
7	Mr.K.M.P.Chandrasena	Assistant Director	2022.11.01
8	Ms.S.Vinodini Shrimen	Assistant Director	2022.11.01
9	Mr.Sarath Ukwaththage	Assistant Director	2022.11.01
10	Ms.D.G.A.Kumudini	Assistant Director	2022.11.01
11	Mr.Sarath Kodikara	Assistant Director	2022.11.01
12	Mr.W.A.Ganga Sagarika Damayanthi	Assistant Director	2022.11.01
13	A.Priyantha Jayarathna	Assistant Director	2022.11.01
14	Mr.A.Thavendran	Assistant Director	2022.11.01
15	Mr.H.M.Anilsiri Herath	Assistant Director	2022.11.01
16	Mr.Y.M.N.Nishantha Kumara	Assistant Director	2022.11.01
17	Mr.Ashoka Chandana Welianga	Assistant Director	2022.11.01
18	Ms.M.Shiroma Kumari Chandradasa	Assistant Director	2022.11.01
19	Mr.D.M.T.C.Thushara Dissanayake	Assistant Director	2022.11.01
20	Mr.M.A.J.R.Madhurasinghe	Assistant Director	2022.11.01
21	Mr.H.M.U.V.S.Herath Bandara	Assistant Director	2022.11.01
22	Mr.T.M.Jayaweera	Assistant Director	2022.11.01
23	Mr.Ranjith Vidaanapathirana	Assistant Director	2022.11.01
24	Mr.W.A.Lal Hemantha	Assistant Director	2022.11.01
25	Ms.I.R.Kalarani	Assistant Director	2022.11.01
26	Mr.T.S.Kumarasinghe	Assistant Director	2022.11.01
27	Mr.D.M.Suchinthana Dissanayake	Assistant Director	2022.11.01
28	Ms.P.G.R.Sandamali	Assistant Director	2022.11.01
29	Ms.W.A.Maala Damayanthi Vithana	Assistant Director	2022.11.01
30	Mr.K.D.C.Gamini	Assistant Director	2022.11.01
31	Mr.N.Kugendra	Assistant Director	2022.11.01
32	Ms.M.Nirmalee Wathsala De Silva Jayasekara	Assistant Director	2022.11.01
33	Mr.Janaka Prabath Hettiararchchi	Assistant Director	2022.11.01
34	Mr.W.I.N.Damayanthi	Assistant Director	2022.11.01
35	Mr.S.R.Rupasena	Assistant Director	2022.11.01
36	Ms.M.M.Sujani Priyanthika	Assistant Director	2022.11.01

- **Permenet Posts to the Casual Employees**

Perement posts were not granted to Casual employees in this year.

- **Retirements**

The list of retired officers in 2022 is given below

<b>Index No.</b>	<b>E.P.F.No</b>	<b>Name of the Officer</b>	<b>Designation</b>	<b>Date of Retirement</b>
1	2013	Mr.D.M.N.G.M.B.Dissanayake	Special Instructor	2022.12.31
2	4003	Mr.H.M.Wijekoon	Laboror	2022.12.31
3	3442	Mr.R.P.K.Deepani Mangalika Perera	Laboror	2022.12.31
4	1575	Mr.K.M.Sarath Ananda	Sanitary & Gardening Laborer	2022-12-02
5	1098	Mr.Prabath Liyanage	Deputy Director	2022.12.31
6	1717	Ms.W.A.Alwis	Librarian	2022-12-31
7	2585	Mr.P.Herath	Youth Services Officer	2022-12-31
8	1475	Mr.G.G.Upali Edirisinghe	Driver	2022.12.31
9	1724	Mr.R.M.Chandrasena	Laboror	2022-12-31
10	2466	Ms.H.M.K.Herath	Management Assistant III	2022.12.31
11	1034	Mr.K.K.C.Upul Jayaweera	Video Editor	2022-12-31
12	2366	Mr.S.D.L.S.J.Benat	Management Assistant 1	2022.12.31
13	3090	Ms.A.A.D.C.Thotawaththage	Management Assistant 11	2022.12.31
14	1334	Mr.S.M.S.Senevirathna	Assistant Director	2022-12-31
15	2671	Mr.L.H.A.Chandrasiri	Farm Assistant	2022.12.31
16	3045	Mr.W.J.Liyanapathirana	Youth Services Officer	2022.12.31
17	1472	Mr.G.Premasiri	Youth Services Officer	2022.12.31
18	1305	Mr.G.A.S.Premalal	District Youth Services Officer	2022.12.31
19	2326	Ms.J.A.Priyanthi	Management Assistant II	2022.12.31
20	2976	Mr.R.M.P.K.Rathnayake	Driver	2022-12-31
21	2086	Mr.S.J.Wanniarachchi	Driver	2022-12-31
22	1101	Mr.Sunil Karunarathna	Deputy Director	2022.10.24
23	1224	Mr.J.AA.R.Ranasinghe	Deputy Director(Acting)	2022-12-31
24	2714	Mr.R.M.C.Rathnayake	Management Assistant II	2022.12.31
25	2015	Mr.U.G.Piyadasa	Security Guard	2022-12-31
26	2272	Mr.W.P.W.Wickramasinghe	Technician	2022-12-31
27	1552	Mr.U.A.A.Vijitha	Instructor	2022.12.31
28	1708	Mr.K.G.Asiri Upasena	Senior Youth Services Officer	2022.12.31
29	2673	Ms.B.V.Devika Chithralatha	Management Assisstant 1	2022.12.31
30	2692	Mr.K.Karunarathna	Security Guard	2022.12.31

- **Resignation from Service**

Due to various reasons the following list of officials have resign from service in 2022. The list is given below.

<b>Index No.</b>	<b>E.P.F No</b>	<b>Name of the Officer</b>	<b>Designation</b>	<b>Date of Resignation</b>
1	2176	Mr.Piyasiri Samarasiri	Youth Services Officer	01.11.2022
2	1836	Mr.J.Kirufirasa	Youth Services Officer	01.11.2022.
3	4266	Ms.Janadi Maheshika	Management Assistant 111	07.11.2022
4	859	Ms.Pamodha Siriweera	Administrative Officer	16.12.2022
5	1149	Mr.A.P.Chandana	Management Assistant I	12.12.2022
6	4105	Ms.Thushangi Kudaligama	Assistant Youth Services Officer	24.04.2022.
7	4107	Ms.Dineka Amali	Assistant Youth Services Officer	13.06.2022
8	4089	Ms.Merian Sugandika	Assistant Youth Services Officer	30.09.2022
9	2185	Mr.Aruna Shantha	Youth Services Officer	31.12.2022
10	1460	Mr.D.M.Gamini Gunathunga	Youth Services Officer II	31.12.2022
11	3928	Mr.Malinda Buddhika Liyanagamage	Youth Services Officer	28.11.2022
12	3138	Mr.N.D.Nihal Senanayake	Laborer	30.12.2022

- **Vacation of post**

Due to various reasons the following list of officials were considered as vacated from post.

<b>Index No</b>	<b>E.P.F No.</b>	<b>Name of the Officer</b>	<b>Designation</b>	<b>Date of Resignation</b>
1	4296	Mr.R.M.Buddhima Nuwan Parakrama	Assistant Youth Services Officer	2022.03.03
2	3969	Mr.H.B.S.M.S.Bandara	Assistant Artist	2022.05.10
3	2912	Mr.Susil Palitha	Laborer	2022.01.13

- **Reinstatement of Service/ Termination of Service/ Suspension**

Reinstatements of Service/ Termination of Service/ Suspension has not been carried out in 2022.

- **Loan Advance**

All employees of the National Youth Services Council are facilitated with a Distress Loan. The employees and officials have granted Rs. 45, 750, 000.00 amounts from 01/01/2022 to 31/12/2022 as Distress Loan.

- **Employees Provident Fund and Employees Trust Fund**

The Funds of the Employees Provident Fund and the Employers Trust Fund are granted to those who are retired from service and those who have resigned from the service of the National Youth Services Council to get pensionable permanent posts.

## **5.2. Procurement Affairs**

The Procurement Division mainly carries out a function to follow procurement procedure after the request with proper approval made for the requirements (Services and Goods) made in the Head Office, Provincial Officers, District Officers, and Training Centers.

Actions have been taken to provide goods and services for the programs implemented by the Head Office, other officers, and Training Centers of the National Youth Services Council in 2022.

## **5.3. Transport Affairs**

This division primarily supplies transport facilities as an assisting service for the programs conducted by various divisions to fulfill the objectives and goals of the National Youth Services Council.

## **5.4. Internal Audit Affairs**

This division's main function is to implement audit programs approved by the Auditor's General concerning the National Youth Services Council and perform duties on various occasions and investigations carried out under the instruction of the Chairman/Director General.

## **5.5. Affairs related to the Secretary's Office**

Organizing and carrying out Board Directors Meetings of the National Youth Services Council and distributing the decisions made at the meetings to the relevant divisions and the Officials (Directors, Deputy Directors) will be mainly done by the Secretary's Office. In addition, this division also performs other duties assigned concerning the programs of the National Youth Services Council.

## **5.6. Legal Investigation Activities**

This division engaged in court cases the National Youth Services Council was involved in and for cases against the National Youth Services Council to appear on behalf of the National Youth Services Council and/or Chairman / Director General. Further, this division intends to coordinate with the Department of Attorney General as required.

## 5.7. Construction Division Activities

This division involves developing infrastructure facilities for all the Provincial, Officers, District Officers, and Youth Centers and also engages in carrying out constructions and innovation of buildings related to Vocational Training. In addition, maintenance of the Sewage System of the Head Office of the National Youth Services Council, daily maintenance of the Main Hall, Horticulture of the Youth Center, and other daily maintenance work of the National Youth Services Council will be done by the construction division.

### Progress of the Projects related to 2022

The provisions have been granted quarterly for the year 2022 and the following constructions and innovation projects have completed and are now in use.

1. Construction of the Polgolla Training Center.
2. Construction of Warehouse and Drivers' Hostel
3. Construction of the Pool-Maharagama Youth Center.

In addition, the following projects are in the process of implementing by now.

1. Renovation of Chillaw Training Center Final Phase
2. Renovation of Belwood Training Center -Phase I
3. Renovation of Belwood Training Center-Phase II
4. Construction of Tourists bungalow Nuwara Eliya

## 5.8. Attempts taken in 2022 to achieve Sustainable Development Goals

Objective/Goal	Goal	Achievement Indicator	Progress of the achievements up to date		
			-%0 %49	-%50 %74	-%75 %100
Securing conscious lifestyles and enhancing physical fitness for every age group	Reducing the percentage of untimely deaths causing Non-Communicable diseases by up to one one-third by 2023 through various treatments and prevention methods and promoting mental health and well-being.	Participants participated in sports programs			√
Ensuring complete, equal, quality education and providing opportunities to learn throughout lifestyles.	Enhancing the number of adults and youths who have obtained technical and vocational qualifications and other skills for smart jobs and entrepreneurship by 2030.	Number of youths obtained professional and entrepreneurship training in 2022		√	

## 5.9. Special achievements obtained in 2022 (with photographs)



- Implement a greater contribution towards agri cultivation through modern technology to be applicable with

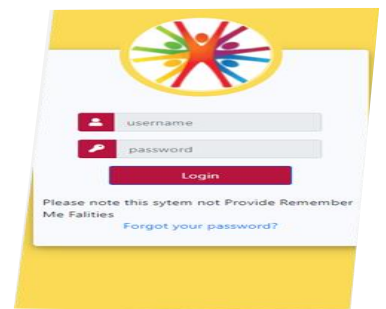


the national requirements. Furthermore,

introducing new technological methods for existing farms.

Eg-Cultivations and mushroom cultivations with modern technology under the Drip Irrigation of the Kanthale Farm Center.

- Design Software to perform duties online.



- Facilitate solutions for national issues by providing contributions of the youth and officers for the registration and QR Code during the fuel crisis.



- Implement a Leadership Skills Development Program for the youths coordinating with external institution
- Obtaining contributions from youths toward job-targeted training
- Implementing various programs affiliated with the International Youth Day with Volunteer Youths.



- Implement the Japanese Skills Development Program with the Department of Samurdhi Development for 1600 youths from low-income families.



- Proper functioning of Aesthetic Resorts(Bellwood, Maharagama, Eraminiyaya) for 221 students during the crisis of the country and currently, Special Dance and Music Groups of the National Youth Services Council have been invited to perform at concerts in the government and non-government institutions.



- Enroll 1155 youths in Sports Clubs.

- Implement Volunteer Programs in all districts island – wide with youths in the face of existing financial crisis of the country.



## 6. Performance Report 2022.

### 6.1. Performance of the Institution

#### 1. Provisions of Allocations

Total receipts of the National Youth Services Council during the year 2022 were received from the General Treasury and the Ministry, other external institutions, and organizations in sums amounting to Rs.1,256,884 million and Rs. 104,767.3 million respectively. Out of the said sum, a sum of Rs. 1239 million as Recurrent Expenditure and a sum of Rs. 488 million as Capital Expenditure had been expensed. The National Youth Services Council during the year has earned Rs. 230,588.53 million through its internal avenues of income.

#### 2. Development Programs

The National Youth Services Council under its development programs throughout the year had conducted 12,184 local programs towards the skill enhancement of youth with 344, 3220 Youth participants. The expenditure incurred on these programs stood at Rs. 62.42 million. Out of the Youth Skills Development Programs conducted in 2022, 188 trainees in 03 Aesthetics Resorts have followed courses and 35 trainees have participated in the Dance and Drama Course. 20 youths for the Special Dance Group and 20 youths for the Music group have enrolled. In addition, the National Youth Services Council has implemented various National Cultural Programs. 266,601 youths have taken the membership of the Youth Clubs under the Youth Development Program.

Based on the Heyyanthuduwa Training Center, Volleyball and Kabadi Reserves have been conducted. For the Volleyball Reserve 27 participants and for the Kabadi (Men), 40 participants participated. Moreover, through the External Allocations, several programs such as 09 Sports Training Camps at the Provincial level under the “**Lowa Dinana Api-Leadership Training Program**”, a Sports and Leadership program conducted for the youth leaders involved in youth Clubs, Japan-Sri Lanka Sports and Cultural Cooperation program and an Awareness program for the officers engaged in Youth Affairs Sectors have been carried out. The total number of participants for these events is 3132. Apart from that, training has been carried out for 17 Sports Events under the Youth Services Sports Clubs program and the no of participants is 1155.

As a special event, it can be noted that the implementation of the 5th Sri Lanka Youth Parliament and the participation of the Hon. Mohomad Nasheed, the Speaker

of Maldives for the Second Session of the Youth Parliament. This year, a Data System for the selection of the Agri-Entrepreneurs was also created.

### **3. Technical and Vocational Training Activities**

The number of trainees enrolled on the 108 full-time and Part part-time courses in 56 Training Centers of the National Youth Services Council under the Technical and Vocational Training Activities is 18315. Out of them, 8229 trainees have completed NVQ Level Courses. A Diploma Course in Television Programs Production Technology has been commenced in September 2022 with 28 trainees, and it will be planned to be completed in September 2023.

### **4. Entrepreneurship and Agri Development**

Registration of 9000 youths for the Youth Entrepreneurship Development Program. Developing and maintaining 21 Farm Centers, conducting Agri Products Fare with 15 stoles in the Head Office Maharagama. The total income was Rs. 1,755,993, and the Net Profit was Rs. 981,784. The registration of Youth Agri Companies was initiated during this year.

### **5. International Youth Relations**

The participation of 02 young individuals for representing the Commonwealth Second Youth Parliament held in Trinidad and Tobago. Conducting the 70th Japan Friendship Program with 800 youth participants, conducting the Award Ceremony of the Duke of Edinburgh's International Awards on 26/01/2021 at the Duncan White Auditorium of the Ministry of Sports and Youth Affairs for the 2019/2020/2021 years and 450 no.of youths were awarded Bronze, Silver and Gold Awards.

### **6. Affairs and Development of the Staff**

Internal Promotions have been given to 36 officials of the National Youth Services Council.03 Capacity Development Programs have been held for 104 officers.MIS System was also created and maintained.

### **7. Constructions**

The construction of the Polgolla Training Building, construction of the Warehouse and Driver's Hostel of the Maharagama Youth Center and construction and renovation of the Pool of the Maharagama Youth Center have been completed and are in use at present.

## **6.2. Short-Term and Medium–Term Measures**

### **Short-Term Measures**

1. Identify the timely needs of the youth.
2. Implement awareness programs and Career Guidance Programs to uplift the physical and mental health of the youths.
3. Introduce Courses that are local and international market-oriented.
4. Enhance the quality of training courses.
5. Increase the international language courses on foreign job employment.
6. Bring forth young entrepreneurs facilitating them with knowledge and other needs.
7. Facilitate youths and provide opportunities to youth for the decision–making process.
8. Local and foreign business opportunities to youth and facilitate them in this regard.

### **Medium-Term Measures**

1. Plan and implement strategies according to the institutional vision, objectives and goals.
2. Enhance the quality of the institution and uplift the social attraction towards the youth development work.
3. Direct youth towards the agricultural economy and agri-entrepreneurshipDevelop Technical Systems facilitating new technological equipment for business opportunities.
4. Organize all Sri Lankan Youth Communities as one network and create recognition for them.
5. Mentor the Youth in creating Political Roles, filled with subject knowledge and sensitivity to the current political state and the timely need of the country and create a family that can live happily.
6. Create Technological Methodologies within the Institution as per the timely needs.

**7. Reports on actions taken to rectify the matters stipulated in the Audit Queries related to the year 2022.**

<b>Audit Query No.</b>	<b>Audit Query and the matters raised by the said query</b>	<b>Corrective Measures and Actions Supposed to be taken in the future</b>
SYA/B/NYSC/2021/AQ12/	Inquiry of the Sri Lanka Youth Start-Up Challenge Program	<p>The main objective of the Sri Lanka Youth Start-Up Challenge is to bring forth young entrepreneurs. A short video clip of winners who were able to expand their businesses up to the international level initiating Small-Scale businesses intending to encourage young entrepreneurs was also created.</p> <p>Saarabhoomi-Youth Farm Products Exhibition and Sale implemented by the Special Projects and Agri-Development Division was held from the 04<sup>th</sup> of April to the 06<sup>th</sup> of April 2021 with the aim to fulfil the following objectives.</p> <ul style="list-style-type: none"> <li>• Raise awareness of youth towards agricultural functions.</li> <li>• Raise awareness of youth towards modern technological methods.</li> <li>• Encourage entrepreneurs in the youth farm products sector.</li> <li>• Create huge influence on the youth agri-sector making a change in the attitudes of youth.</li> </ul>
SYA/B/NYSC/2021/AQ1/3	Investigation on purchasing Official T-shirts for trainees in 2021	<p>When calling quotations for the Divisional Procurement Procedures, details of Suppliers of Provincial Councils, District Secretariats and Divisional Secretariat Offices and a Register of Suppliers are been maintained.</p> <p>As the officers attend various institutional programs and meetings, a register will be maintained in the division. When going outside the office, the Movement Forms with the</p>

<b>Audit Query No</b>	<b>Audit Query and the Matters raised by the said query</b>	<b>Corrective Measures and Actions Supposed to be taken in the Future</b>
		approval of the Chairman will be maintained and these documents will be listed. Further, all these documents will be updated by the office of the Director (Administration). It is informed the officials that the amount of the fees charged for T-shirts from the trainees in all the Training Centres, and the amount of T-shirt revenue expected to be collected by each Training Centre should be included in the preparation of the Annual Budget Estimates, and the approval of the Head Office should be obtained for the same.
SYA/B/NYSC/2021/AQ/14	Warehouse Inquiry of the Heyyanthuduwa Training Center	The goods and equipment were purchased after identifying the requirements to make the work more efficient and effective considering the issues of not having essential goods for professional cultural training and the deficiencies of training capacity of the National Youth Services Council. After that, due to the travel limitations and the health guidelines imposed due to the COVID-19 Pandemic, it was unable to issue goods and equipment. Currently, the warehouse of Maharagama is been maintained in a temporary place and, since there is no sufficient place to store these goods safely, the most appropriate and nearest place is the Heyyanthuduwa Training Center. Therefore, this equipment was stored there. Currently, these equipment are stored in a new warehouse situated in Maharagama, Head office. It is expected to issue this equipment before 30/04/2022.

<b>Audit Query No</b>	<b>Audit Query and the Matters raised by the said query</b>	<b>Corrective Measures and Actions Supposed to be taken in the Future</b>
SYA/B/NYSC/2021/AQ/15	Audit of Financial Statement/2021	<p>Action will be taken to inquire about the ability to amend the financial year of the Sri Lanka Youth Services Company Ltd as to the 1<sup>st</sup> of January to the 31<sup>st</sup> of December and to inform regarding this matter.</p> <p>Measures will be taken to introduce a standard internal control process and a set of guidelines from 2022, after discussing with the officers in charge of relevant subjects. A training program will be conducted for all the Directors and Finance Officers regarding the preparation of final accounts and to update the accounting computer system on time and inform the Head Office.</p> <p>The rectifications indicated in the Audit Inquiry have been rectified in the second quarter of 2022 using Journal notes.</p> <p>Actions will be taken to account the revaluation of buildings after receiving the assessing reports and entering the Net Carrying amount of Non-Current Assets after properly obtaining assessing reports.</p> <p>Journal notes have been made for the Embilipitiya Training Center and Godagama Training Center. Measures have been taken to accurately evaluate the profit of life sticks and enter the stocks.</p> <p>It is ensured that there are no accounting errors have occurred and relevant officials have been informed. Actions will be taken to minimize the cost of 26 cases in which the National Youth Services Council has been involved.</p>

Audit Query No	Audit Query and the Matters raised by the said query	Corrective Measures and Actions Supposed to be taken in the Future
SYA/B/NYSC/2021/AQ/16	Inquiry on Blood 4 Hope Program	The program was implemented under the project of the Sri Lanka Youth Parliament as a program with the national requirements in the face of the COVID-19 pandemic. Due to the pandemic situation the Youths who follow Dancing and Music also resided in the National Youth Services Council premises, and as per the health guidelines, outsiders were not taken inside. Therefore, a Dorm was fixed in front of the premises on a rental basis, and a relevant program was held.
SYA/B/NYSC/2022/AQ01/	Inquiry of Refreshments Expenditures of 2021.	<ul style="list-style-type: none"> <li>• The responses were made by the Chairman's Office.</li> <li>• The Director (Finance) has responded, and instructions have been given to the Director General's Office in this regard.</li> </ul>
SYA/B/NYSC/2022/AQ/02	Inquiry on non-formal appointments and release from service.	<ul style="list-style-type: none"> <li>• Responses on several facts in the Audit Query were sent to the Government Audit Division on 07/07/2022 and the responses regarding all the other remaining facts were sent to the Government Audit Division on 02/09/2022.</li> <li>• Taking approval for the post of Vocational Training Instructor on a contract basis has been presented to the Board of Directors and approval has been granted through Board Paper No. 35/2022.</li> </ul>
SYA/B/NYSC/2021/AQ/03	Inquiry on the drive of cab No. P.G 4908 and public representation of the driver's duties.	<ul style="list-style-type: none"> <li>• The first response for the several details of the Audit query is presented to the Government Audit Division.</li> <li>• All the Audit Queries have been investigated and all the drivers are instructed regarding the Running Charts through the letter dated 06/10/2022.</li> </ul>

<b>Audit Query No</b>	<b>Audit Query and the matters raised by the said query</b>	<b>Corrective Measures and Actions Supposed to be taken in the Future</b>
SYA/B/NYSC/2022/AQ/05	Audit Query on Idle Assets of Heyyanthuduwa Training Center.	<ul style="list-style-type: none"> <li>• Responses were presented on 05/10/2022 to the Government Audit Division.</li> <li>• Already handed over to the supplies division to publish the paper advertisement for the Vehicle Auction</li> <li>• The relevant contractor has been black-listed as per the recommendation of the Counselling Division due to not having the renovations related to the construction of the Indoor stadium of Heyyanthuduwa.</li> </ul>
SYA/B/NYSC/2022/AQ/06	Inquiry on providing extra Fuel for official vehicles-II	<ul style="list-style-type: none"> <li>• Responses for the Audit Query has been sent on 15/08/2022</li> <li>• Measures have been taken to obtain approval from the Board of Directors on occasions where the fuel amount taken for the official vehicles has exceeded the maximum amount.</li> </ul>
SYA/B/NYSC/2022/AQ/07	Entering In & Out	<ul style="list-style-type: none"> <li>• Responses have been presented to Government Audit Division on 15/08/2022.</li> <li>• As the officers attend various institutional programs and meetings, a register will be maintained in the division. When going outside the office, the Movement Forms with the approval of the Chairman will be maintained and these documents will be listed. Further, all these documents will be updated by the office of the Director (Administration).</li> </ul>
SYA/B/NYSC/2022/AQ/08	Turkey visit of the Chairman	<ul style="list-style-type: none"> <li>• Details have been presented to the Government Audit Division on 02/09/2022.</li> <li>• The relevant divisions have been instructed to carry on functions rectifying the relevant methods in future.</li> </ul>
SYA/B/NYSC/2022/AQ/09	Inquiry on representation related to the hostel 2022	<ul style="list-style-type: none"> <li>• As per the investigation report, a Board Paper on charging fees for obtaining hostel facilities in the Maharagama Youth Center premises has been prepared and presented to the Board of Directors and has been approved through Board Paper No.</li> </ul>

Audit Query No	Audit Query and the matters raised by the said query	Corrective Measures and Actions Supposed to be taken in the Future
		<ul style="list-style-type: none"> <li>• 24/2022.</li> <li>• Action is been taken to charge the fees from the Officers' obtained accommodations on the premises and it is been processed now.</li> <li>• Details were presented to the Government Audit Division on 05/10/2022.</li> </ul>
SYA/B/NYSC/2022/AQ/10	Inquiry on “Kinihira Mala” teledrama	<ul style="list-style-type: none"> <li>• Responses have been sent to the Government Audit Division from 23/11/2022.</li> <li>• After editing 20 episodes of the teledrama, the Head of Resort, Mr. Karunarathna Wijewardhana has agreed to add music to the teledrama free of charge.</li> <li>• Arrangements have been made to sell the teledrama to provide an opportunity to watch it after the editing process.</li> </ul>
SYA/B/NYSC/2022/AQ/11	Inquiry on Vehicle Users.	<ul style="list-style-type: none"> <li>• Responses have been sent to the Government Audit Division on 12/12/2022.</li> <li>• The required documents to revoke the registration have been handed over to the Commissioner of Motor Traffic and payment has been made.</li> <li>• The repair of certain vehicles that were sent for repair has been completed by now.</li> <li>• All the details requested have been already provided by now.</li> <li>• The drivers have been instructed to present relevant details of the officer who travelled in the vehicle in the Running Chart at the Vehicle Reserve Test.</li> </ul>
SYA/B/NYSC//2022AQ/12	Finantial Audit of the Batangala Training Center-2022.	<ul style="list-style-type: none"> <li>• The responses for the Audit Inquiry have been drafted and directed to the Director General.</li> </ul>
SYA/B/NYSC/2022/AQ/13	Inquiry on Payments of Special Dance and Music Concerts of Aesthetics Skills Development Division.	<ul style="list-style-type: none"> <li>• Responses have been sent to the Government Audit on 23/11/2022</li> <li>• It is instructed to provide services after making payments for the concert and to provide reports in this regard.</li> </ul>

<b>Audit Query No</b>	<b>Audit Query and the matters raised by the said query</b>	<b>Corrective Measures and Actions Supposed to be taken in the Future</b>
SYA/B/NYSC/2022/AQ/14	Audit Inquiry of the National Youth Center Sports Club	<ul style="list-style-type: none"> <li>• The responses for the Audit inquiry have been drafted and directed to the Director General.</li> </ul>
SYA/B/NYSC/2022/AQ/15	Inquiry on Music Group of the National Youth Services Council, its objective and “Jayagamu Thurunu Shakthi” Music Group.	<ul style="list-style-type: none"> <li>• Responses have been sent to the Government Audit Division on 23/01/2023 under the Board Paper No. 06/2022, the approval for the Payment of Artists in the “Jayagamu Thurunu Shakthi” Music Group.</li> <li>• It is requested from the Secretary to the Ministry through a letter to provide an opportunity for the music group to participate at functions held at the Ministry.</li> </ul>
SYA/B/NYSC/2022/AQ/16	Inquiry on the Performance of Nilaweli Farm	<ul style="list-style-type: none"> <li>• Responses have been sent to the Government Audit Division on 31/01/2023.</li> <li>• Required measures are been taken now for the facilities to be implemented in future.</li> <li>• Capacity Report required for the Upcoming Action Plan have been prepared.</li> <li>• The relevant Name Boards for the project to be implemented related to the land have been fixed.</li> </ul>

## **8. Related Reports/Documents**

- Annual Report,2021,National Youth Services Council
  - Financial Report 2022, National Youth Services Council
  - Action Plan 2022, National Youth Services Council
  - District Progress Report, National Youth Services Council.
  - Progress Reports of the divisions of the Head Office, National Youth Services Council
- Council
- Treasury/Ministry Development Expenditure Report -2022, National Youth Services Council.

## **9. Annexure 01-Audit Committee Report**

In terms of the Circular issued relating to conducting the Audit and Management Committee Meetings, the number of committee meetings to be convened per year is four (04) and as such due to the Covid pandemic, only 04 committee meetings were held relevant to the year 2022.

The report comprising the committee decisions taken subsequent to holding the relevant meetings had been submitted for the approval of the Board of Directors of the Council. A Summary of the committee decisions taken is given below.

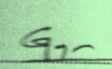
- Take action to minimize the deficiencies stipulated by the government audit queries.
- To provide observations on the actions to be taken to deviate from the deficiencies stipulated by the government audit queries and investigation reports.
- To review the overall progress with respect acquisition of lands and property.
- Review of activities relevant to institutional staff.
- Review of institutional development activities.
- Review of responsibility of assets and Board of Surveys
- In respect of the Annual Accounts
- To investigate into the affairs of the institutions affiliated with the National Youth Services Council.

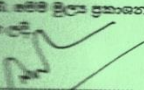
# 10. Annexure 02-Financial Audit Statement

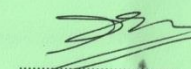
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ජාතික තරුණ සේවා සභාව  
මූල්‍ය තත්ත්වය ප්‍රකාශනය  
2022-12-31 දිනට

විස්තරය	සටහන්	2022 (රු.)	2021 (රු.)
<b>වත්කම්</b>			
ජාතික වත්කම්			
මුදල් සහ මුදල් සමාන දෑ	01	106,499,005	82,851,106
ලාභීය පුද්ගල දෑ	02	155,515,916	185,788,277
සහන	03	6,192,891	7,581,366
		<u>268,207,812</u>	<u>276,220,749</u>
වෙනත් මූල්‍ය වත්කම්			
සහකාරීතා	04	1,799,170	1,799,170
		<u>1,799,170</u>	<u>1,799,170</u>
ජාතික වත්කම්			
සංවිධාන පිරිසව සහ උපකරණ	05	2,672,650,704	2,750,597,692
සහතිකයන් සහ වැඩ	06	558,786,843	559,342,449
අනෙකුත් වත්කම් (පමු සම්පත්)	07	5,225,485	3,888,954
		<u>3,236,663,032</u>	<u>3,313,829,095</u>
<b>මුළු වත්කම්</b>		<u>3,506,670,014</u>	<u>3,591,849,014</u>
<b>බැරකම්</b>			
ජාතික බැරකම්			
සහකාරී පුද්ගල දෑ	08	191,935,339	138,355,918
වෙනත් බැරකම්	09	53,259,672	49,320,861
		<u>245,195,011</u>	<u>187,676,779</u>
ජාතික වත්කම්			
සහකාරීතා	10	507,364,132	490,158,758
		<u>752,559,142</u>	<u>677,835,537</u>
<b>මුළු බැරකම්</b>		<u>2,754,110,871</u>	<u>2,914,013,477</u>
අනෙකුත් වත්කම් / ස්කන්ධය			
වෙනත් සේවා අත්තින්වයන්ගේ දායක වූ			
ලාභීතාප	11	6,408,645,025	6,408,425,110
සේවා	12	582,856,566	435,263,615
අනුමත අත්තින්වයන් / (ලාභතාපය)		<u>(4,237,390,719)</u>	<u>(3,929,675,248)</u>
<b>මුළු අනෙකුත් වත්කම් / ස්කන්ධය</b>		<u>2,754,110,871</u>	<u>2,914,013,477</u>

වෙනත් මූල්‍ය ප්‍රකාශන සකස් කරන ලද්දේ ශ්‍රී ලංකා වරලත් ගණකාධිකරණ ආයතනයේ රාජ්‍ය අංශයේ ගිණුම් කරන ප්‍රතික්ෂේප අනුමතය, ගිණුම්කරණ ප්‍රතිපත්ති පිටු අංක 05 සිට 08 දක්වා ද, ගිණුම්කරණ සටහන් පිටු අංක 09 සිට 17 දක්වා ද, ඇතුළත් වෙමින් මූල්‍ය ප්‍රකාශනය සකස්කර ඇත.

  
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සාමාන්‍ය පාලන අධ්‍යක්ෂ (මුදල්)  
ජාතික තරුණ සේවා සභාව

වෙනත් මූල්‍ය ප්‍රකාශනය සකස් කිරීමේ හා ඉදිරිපත් කිරීමේ වගකීම සභාවේ කළමනාකරණ මණ්ඩලය විසින් දරනු ලබන අතර වෙනත් මූල්‍ය ප්‍රකාශනය කළමනාකරණ මණ්ඩලය විසින් අනුමත කරන ලද අතර ඔවුන් වෙනුවෙන් අත්සන් කළේ  
  
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සාමාන්‍ය පාලන අධ්‍යක්ෂ  
ජාතික තරුණ සේවා සභාව

  
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ආචාර්ය නිරාන් ද සිල්වා  
සභාපති අධ්‍යක්ෂ/ජනරාල්  
ජාතික තරුණ සේවා සභාව

එල්.පී.වී. එරන්ද ලියනගේ  
සභා අධ්‍යක්ෂ  
ජාතික තරුණ සේවා සභාව

ජාතික කරුණ සේවා සභාව  
2022-12-31 දිනෙන් අවසන් වර්ෂය සඳහා  
මූල්‍ය කාර්යසාධන ප්‍රකාශනය

විස්තරය	සටහන් අංක	2022 (රු.)	2021 (රු.)
<b>පදනම්</b>			
විකිණි ප්‍රාග්ධන (පුනරාවර්තන)		1,174,969,000	1,201,441,500
විකිණි ප්‍රාග්ධන (සංවර්ධන)		76,552,109	274,427,216
		<u>1,251,521,109</u>	<u>1,475,868,716</u>
<b>විකිණි ප්‍රාග්ධන (පුනරාවර්තන)</b>			
පදනම් කපා		-	393,122
අධිකාරික සහ රාජ්‍ය ආයතන (පුනරාවර්තන)		44,079,548	102,120,179
විකිණි සංවර්ධන		553,107	8,464,912
විකිණි විකිණි ප්‍රාග්ධන		52,266,961	4,090,571
		<u>1,348,420,724</u>	<u>1,590,937,501</u>
<b>ප්‍රාග්ධන සම්පත්</b>			
ජාතික කරුණ ප්‍රධානස්ථාන අදායම්	13	25,868,551	24,628,757
පුනරුත්ථාපන ප්‍රධානස්ථාන අදායම්	14	174,961,341	120,840,093
විකිණි ප්‍රධානස්ථාන	15	33,105,435	9,894,475
විකිණි විකිණි අවස් කිරීම් ලාභය		2,750,267	934,334
අධිකාරික සහ රාජ්‍ය ආයතන වෙතින් ලැබීම්		35,000	35,000
විකිණි විකිණි ප්‍රාග්ධන සම්පත්	16	10,725,986	6,638,224
		<u>247,446,580</u>	<u>162,970,883</u>
		<u>1,595,867,304</u>	<u>1,753,908,383</u>
<b>වෙනත් විකිණි විකිණි</b>			
වෙනත් විකිණි විකිණි			
වෙනත් විකිණි විකිණි විකිණි	17	(1,240,223,289)	(1,239,858,229)
වෙනත් විකිණි විකිණි විකිණි		(274,308,380)	(274,551,977)
වෙනත් විකිණි විකිණි විකිණි	18	(337,046,009)	(488,686,857)
		<u>(1,851,577,679)</u>	<u>(2,003,097,063)</u>
<b>වෙනත් විකිණි විකිණි/ලාභකාරී</b>		(255,710,374)	(249,188,680)
<b>වෙනත් විකිණි විකිණි</b>			
වෙනත් විකිණි විකිණි/ලාභකාරී		(3,929,675,248)	(3,678,717,737)
වෙනත් විකිණි විකිණි විකිණි		(52,005,097)	(1,768,830)
වෙනත් විකිණි විකිණි විකිණි		<u>(4,237,390,719)</u>	<u>(3,929,675,248)</u>

**11. Annexure 03-Auditor General’s Report and Responses for the Auditor General’s Report on the Financial Statement of the National Youth Services Council for the year ended 31 st of December 2022 in terms of Section 12 of the National Audit Act, No 19 of 2018**

SYA/D/NYSC/1/22/92

26 May 2023

The Chairman  
National Youth Service Council

**Report of the Auditor General on the Financial Statements and Other Legal and Regulatory Requirements of the National Youth Service Council for the year ended 31 December 2022 in terms of Section 12 of the National Audit Act, No. 19 of 2018**

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**1. Financial Statements**

**1.1 Qualified Opinion**

The audit of the financial statements of the National Youth Service Council for the year ended 31 December 2022 comprising the statement of financial position as at 31 December 2022 and statement of financial performance for the year then ended, statement of changes in equity and statement of cash flows for the year then ended and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act No19 of 2018 and Finance Act No 38 of 1971. My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course.

In my opinion, except for the effects of the matters described in the basis for Qualified Opinion section of my report, the accompanying financial statements give a true and fair view of the financial position of the Nation Youth Service Council as at 31 December 2022 and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standard.

## 1.2 Basis for Qualified Opinion

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- (a) Although it is required to include all identified incomes and expenses during the period in the statement of the financial performance in accordance with the paragraph 99 of Sri Lanka Public Sector Accounting Standard 01, due to the provision had not been made for the accrued expenses aggregating amounting to Rs.93 million for the previous year, the opening balance of the creditors was understated by that amount.
- (b) According to paragraph 49 of the Sri Lanka Public Sector Accounting Standard 07, when revaluation of fixed assets, all properties belonging to that asset category should be revalued, but buildings worth of Rs. 46 million belonging to 05 centers in the year 2021 and 2 buildings and 3 lands worth of Rs. 242 million belonging to 03 centers in the year 2022 had been revalued and shown in the financial statements.
- (c) According to paragraph 40 of Sri Lanka Public Sector Accounting Standard 14, it is required to disclose the cumulated remuneration of the key management personnel, the allowance amount of Rs.460,000 paid for the Chairman of the National Youth Service Council for acting as the Chairman of Sri Lanka Youth Service Limited during the year under review had not been disclosed in the financial statements.
- (d) According to the paragraph 27 of the Sri Lanka Public Sector Accounting Standard 01, 234.69 acres pertaining to 61 lands being occupied by the Council as at 31 December 2022 had not been disclosed in the financial statements and the value of 06 acres and 57.78 perches of 06 lands owned by the Council had not been accounted.
- (e) Bills submitted for Rs. 7.3 million by the contractor as prolongation cost, price variation and delay charges in the year under review in relation to the construction projects of stores and drivers' hostel had not been made provision according to the paragraph 22 of Sri Lanka Public Sector Accounting Standard 8.

- (f) Out of 10 projects worth of Rs. 520 million included in the work in progress account initiated in the years 2012-2019, 7 projects worth of Rs. 14 million, due to non-receipt of allocation of funds and 3 projects worth of Rs. 159 million, due to non-completion on the scheduled date had been suspended by the Council.
- (g) A sum of Rs. 180 million related to 02 construction projects included in the work-in-progress account that were completed between the years 2021 and 2022 and use had not been capitalized to the building account. Also, due to related depreciation of Rs. 9 million had not been shown in the financial statements, the deficit of the year under review had also been understated by that amount.
- (h) The ownership of 12 lands worth of Rs. 74.7 million included in the financial statements had not been confirmed.
- (i) Temporary buildings valued at Rs. 2.8 million shown under the property, plant and equipment which had depreciated fully in 2014 - 2018 were not existed physically.
- (j) Eventhough a sum of Rs. 10 million had been shown as payable to the Sri Lanka Youth Service Limited in the payable balance, according to the balance confirmation letter of the company, the balance due from the Council was stated as Rs.80 million. Accordingly, there was an reconciled balance of Rs. 70 million.
- (k) Eventhough a sum of Rs. 9.8 million had been paid in cash to purchase fixed assets in the year under review, due to purchases had been shown as Rs. 52.8 million in the cash flow statement, the investment activities had been overstated by Rs.43 million.
- (l) Although a sum of Rs. 8.2 million had been paid in cash for the work in progress of the year under review, it had been shown as a receivable of Rs. 0.5 million according to cash flow statement and therefore, investment activities had been understated by Rs.8.7 million.

- (m) Buildings worth of Rs. 9 million related to two construction projects that had been completed in the years 2020 and 2021 and used were written off as recurrent expenses in those years without being capitalized.
- (n) The balance of Rs.1.3 million in the current account of the Youth Gift Division had not been included in the financial statements.
- (o) The gratuity payable amounting to Rs. 4.4 million on behalf of 10 officers who left in the year 2022 and earlier years had not been shown as accrued expenses during the year under review.
- (p) Gratuity of Rs. 966,712 had been allocated for 05 officers who resigned in the year 2021 during the year under review and two officers had been paid Rs. 265,231 during the year 2022 as salaries including Employee Provident Fund and Employee Trust Funds for the period after leaving the service. Actions had not been taken to pay Rs. 1,254,644 gratuity for five officers who retired from the service in the years 1999 and 2001 without delay.
- (q) Due to the non-disclosure of receivable from 04 external organizations which had been shown as foreign organizations amounting to Rs. 4.9 million under other liabilities in the statement of financial position, the accuracy, completeness and existence of those transactions could not be confirmed.
- (r) Action had not been taken to recover unrecovered balance of Rs.1.2 million relevant for the period from 2000 to 2019 included in the receivable balance.
- (s) Actions had not been taken to settle the payable deposits amounting to Rs. 1.8 million which is more than two years. In addition, more than 05 years old balances aggregating to Rs. 16.4 million of sundry creditors, unpaid salaries, unpaid retentions, deposits payable and salary deposits had not been settled.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the financial statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

### **1.3 Other information included in the Council's 2022 Annual Report**

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The other information comprises the information included in the Council's 2022 Annual Report but does not include the financial statements and my auditor's report thereon, which is expected to be made available to me after the date of this auditor's report. Management is responsible for the other information.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information identified above when it becomes available and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated.

When I read the Council's 2022 Annual Report, if I conclude that there are material misstatements therein, I am required to communicate that matter to those charged with governance for correction. If further material uncorrected misstatements are existed those will be included in my report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution that will be tabled in due course.

### **1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements**

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Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standard and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Council or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Council's financial reporting process.

As per Section 16(1) of the National Audit Act No. 19 of 2018, the Council is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the Council.

### **1.5 Auditor's Responsibilities for the Audit of the Financial Statements**

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My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Council to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

## **2. Report on Other Legal and Regulatory Requirements**

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2.1 National Audit Act, No. 19 of 2018 include specific provisions for following requirements.

2.1.1 Except for the effects of the matters described in the basis for Qualified Opinion section of my report, I have obtained all the information and explanation that required for the audit and as far as appears from my examination, proper accounting records have been kept by the Council as per the requirement of Section 12 (a) of the National Audit Act, No. 19 of 2018.

- 2.1.2 The financial statements presented is consistent with the preceding year as per the requirement of Section 6 (1) (d) (iii) of the National Audit Act, No. 19 of 2018.
- 2.1.3 The financial statements presented includes the recommendations made by me in the previous year as per the requirement of Section 6 (1) (d) (iv) of the National Audit Act, No. 19 of 2018, except the observation (a), (b) and (d) of that report,
- 2.2 Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention.
- 2.2.1 to state that any member of the governing body of the Council has any direct or indirect interest in any contract entered into by the Council which are out of the normal cause of business as per the requirement of Section 12 (d) of the National Audit Act, No. 19 of 2018.
- 2.2.2 to state that the Council has not complied with any applicable written law, general and special directions issued by the governing body of the Council as per the requirement of Section 12 (f) of the National Audit Act, No. 19 of 2018, except the following observation.

<b>Referance to the Law Rule /Regulation</b>	<b>Observation</b>
-----	-----
(a) Section 8 of the Finance Act No. 38 of 1971	Although it is required to prepare a budget for each financial year, the budget prepared by the Council only predicted the expenses without forecasting the sources of funds.
(b) Financial Regulations 156 of the Democratic Socialist Republic of Sri Lanka and Part II of the Establishment Code	Any loss caused to the Government by reason of delay, negligence, mistake or fraud of an officer shall be personally liable and the loss caused thereby should be reimburse. However, actions had not been taken with regard to the loss approximately Rs. 4.6 million, due to the approval given beyond the approved limits of the Procurement Committee and carry out the activities carelessly without comparing the prices mentioned in other farms in the procurement procedure of buying chicken feed cost of Rs. 10.9 million.

- (c) Presidential Secretary Circular No. PS/SP/SB/21/2018 dated 07 December 2018. Eventhough the Council has adequate facilities in the training centres to conduct residential courses, a sum of Rs. 24.2 million had been paid as residential fees and food expenses for the community and capacity development program conducted in an external institution.
- (d) Presidential Secretary Circular No. SP/SB/07/15 dated 25 September 2015. Although it had stated that only the institutions that can be obtained at a minimum cost should be selected for events, seminar and workshop, the Council had arranged to conduct the community and capacity development program through a private institution without following the procurement procedures without complying that.
- (e) Paragraph iii of 04.02 of National Budget Circular No. 3/2021 dated 21 December 2021. While it has been clearly stated that foreign trips should not be organized using local funds and officials should not participate in conferences/workshops etc. by incurring of local funds unless some official governmental specific participation is necessary for Sri Lanka, local funds of Rs. 1.8 million had been spent for combine allowances, incidental allowances and flight tickets for the Chairman/Director General.
- (f) Section 8.3.9 of Public Enterprize Department Cricular No. PED/12 dated 02 June 2003. 02 vehicles owned to the Council were given to external institutions in the years 2015 and 2021, despite the fact that the Council's resources should not be given to the Line Ministry.

2.2.3 to state that the Council has not performed according to its powers, functions and duties as per the requirement of Section 12 (g) of the National Audit Act, No. 19 of 2018.

2.2.4 to state that the resources of the Council had not been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws as per the requirement of Section 12 (h) of the National Audit Act, No. 19 of 2018.

### 2.3 Other Matters

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- (a) The financial statements of the National Youth Council for the year ending 31 December 2022 have not been consolidated with the financial statements of Sri Lanka Youth Services Limited, which was a subsidiary company with 98 percent equity ownership. Accordingly, according to the financial statements of the year 2018 that Sri Lanka Youth Services Limited had submitted for audit lastly, assets of Rs. 167 million, liabilities of Rs. 92 million and income of Rs.184 million and expenditure of Rs.116 million in the year 2022 of the company were not disclosed in the financial statements of the Council.
- (b) There were 97 items of consumer goods worth of Rs. 1.3 million which were remained unutilized from year 2020.
- (c) Actions had not been taken to hand over or taken over 02 vehicles which had been acquired from 2015 to 31 December 2022 from other Government Institutions by the Council.
- (d) Out of the 24 acres 03 roods and 53 perches of land granted by the Halilela Divisional Secretary for the Levwegoda Training Center, 13 acres 03 roods and 50 perches were not physically available according to the map and the measurements of those plot of land had not been carried out and settled.
- (e) Although it was planned to create a teledrama called Kinihiriya Mala as a new exertion launch in the year 2021, this exertion had not been discovered by 31 December 2022. Accordingly, the paid Rs. 4.8 million had become an idle expenditure.
- (f) Although a sum of Rs.1.1 million had been spent for the establishment of a body building centre and purchase of sets of equipment at Eraminiyaya Aesthetic and Farm Training Center, those are remained idle in the center.
- (g) According to a Cabinet decision of the year 2017, eventhough 200 acres of lands had been given for the Nilaveli Farm, the training courses had not been started

and only 29.5 acres had been used to maintain a farm which was not intended by the Act. Expenses of Rs. 15.5 million had been incurred on behalf of security and maintenance over the 03 years without cultivation and income, Rs. 22.9 million for the construction and Rs. 652,500 were spent on the legal activities to obtain legal ownership. In addition, an amount of Rs. 5.2 million was spent on animal husbandry.

- (h) Eventhough Walhaputhenna pathana watta land of 01 acre 03 roods 30 perches and the building located in Balangoda Police Domain, Haldalamulla Divisional Secretariat Division assigned to the Council under the emergency law provisions of the Property Acquisition Act No. 01 of 1990 had been assessed at Rs. 7.6 million on 25 February 2021, it is currently remained idle and the existing building on the land was remained at risk of being destroyed, due to lack of proper maintenance.
- (i) According to Sections 26 (1) and (2) of the National Youth Service Council Act No. 69 of 1979, sports clubs and youth clubs were established to carry out the functions of the Act, eventhough it was stated that a Council's own fund should be maintained for activities performed by the Council. The Council's staff and physical resources were used for the activities of these societies, which had financial assets of 20.5 million and the financial reports were not submitted to the management of the Council.
- (j) The number of cases filled to the Council was 46 as at 31 December 2022 and of which 24 were cases related to violations of fundamental rights and 04 land cases had been filed by the Council between 2011 and 2022. The financial statements had revealed that 09 of the total number of cases have been remaining from 05 years ago.
- (k) 37 types of items with a value of Rs.3.5 million in the main stores of the National Youth Council were temporarily given from the main stores to various individuals and various institutions from 05 to 33 years and no action had been taken to get them back to the main stores, recover from the responsible officials.

- (l) 24 courses in 13 districts had been suspended in the year 2022, due to the lack of sufficient number of trainees and the non-provision of adequate funds by the Council for the payment of consultancy fees. In addition, the National Diploma Course in Television Production Technology was not accredited until 31 December 2022.
- (m) Although 25 laptops were purchased at a value of Rs. 3.7 million in the year 2022 to start a Japanese language course with the aim of providing employment in Japan, due to the fact that the relevant course had not been started, the laptops were issued to various sections of the Council that are not related to the above purpose.
- (o) 08 people were appointed from time to time for the position of Chairman/Director General of the Council within a period from 13 days to 1 ½ years from the year 2019. There were 02 positions of the key posts of the Council on acting and contract basis, 26 Deputy and Assistant posts and 24 positions of vocational training instructors (contract) had been remained vacant. 240 officers had been appointed for 10 unapproved posts and 121 officers had been appointed on acting basis, cover up duties and assign duties from the year 2016. Also, 03 posts including assistant director post had been given to a youth service officer.

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Auditor General