



2023

கார்டீய சா஁ன லாரீகால
நிதிசு சௌலாற்றுகைக கூற்று
PERFORMANCE REPORT



வனசீவரூசிகளு பாதுகாப்புத் திணைக்களம்

DEPARTMENT OF WILDLIFE CONSERVATION

வனசீவரூசிகளு ஹா வன சமீபன் சூரகீசுணு அலாநகா஁டு

**வனசீவரூசிகளு ஢ற்று஢ வன வளங்களு பாதுகாப்பு அ஢ைச்சு
MINISTRY OF WILDLIFE AND FOREST RESOURCES CONSERVATION**



Department of Wildlife Conservation

2023

Performance Report

811/A, Jayanthipura Road, Battaramulla

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Chapter 01

Institutional Profile / Executive Summary

1.1 Introduction

Conservation of Sri Lanka's indigenous flora and fauna is a national priority. Accordingly, the prominent role of long-term protection and conservation of wildlife resources within the entire land and sea territories of Sri Lanka is entrusted to the Department of Wildlife Conservation. Department of Wildlife Conservation also bears the legal authority to establish and manage a network of Wildlife Protected Areas (WLPAs) in Sri Lanka under the legal provisions of Fauna and Flora Protection Ordinance (FFPO), which at present exceeds a total area of 12500 km². It is 18.9% of Sri Lanka's land surface. So far, the Department of Wildlife has been declared 109 wildlife protected areas in Sri Lanka as 40 National Reserves, 69 Sanctuaries.

The manner of the wildlife protected area network is given below.

Category of Protected Areas		Number of Protected Areas Declared
National Reserves	Strict Natural Reserves	03
	National Parks	26
	Nature Reserves	09
	Jungle Corridors	01
Total		39
Sanctuaries		69
Managed Elephant Reserves		01
Grand Total		109

Legal protection necessary for the wildlife resources exist outside wildlife protected areas is provided under the FFPO and the relevant legal authority is also entrusted to the Department of Wildlife.

Apart from preserving the biological resources rich in diversity together with their natural habitats, the long-term protection of large-scale reservoirs and their catchment areas, which are significant in agriculture and generation of hydro-power in Sri Lanka, is assured by the network of WLPAs. All the reservoirs in the Gal Oya Valley including Senanayake Samudra, all Mahaweli reservoirs and those fed with Mahaweli water in the Central and North Central Provinces, all the reservoirs in the Southern Part of the country including Udawalawa, Mau

Ara, Lunugamvehera and Veheragala are located within the network of WLPAs. Further, the catchment areas of number of major tanks such as Parakrama Samudraya, Kaudulla, Minneriya, Giritale, Padaviya, Kalawewa and Yoda Wewa have also been conserved as WLPAs. The number of reservoirs located in the WLPAs and vital in agriculture and Hydro-power generation exceeds 40 No.s.

Further, the upper catchments of the major rivers of Sri Lanka, viz. Mahaweli, Kelani, Kalu and Walawe also located within the WLPAs such as Peak Wilderness Nature Reserve and Horton Plains National Park.

1.2 Vision, Mission and Objectives of the Institution

Vision: Conservation of wildlife heritage for present and future generations

Mission: Ensure conservation of wildlife heritage through participatory management

Objectives:

- Develop national strategic plans and programmes for conservation of wildlife resources, keeping in line with the appropriate national and international policies.
- Secure the protected areas representing all the natural ecosystems in the country with places of special scientific importance, enhance them numerically and quantitatively in a timely manner and in a way that a sustainable population of wildlife species can be maintained and establishment of links among them.
- Identify, classify and manage all protected areas, based on appropriate scientific research and regulations, and then monitor the status of each protected area.
- Prepare and implement conservation plans for endangered species.
- Facilitate eco-tourism in PAs, with due consideration to the conservation of the ecosystems concerned.
- Implement the Fauna and Flora Protection Ordinance and other regulations to minimize illegal exploitation of wildlife resources within the country.
- Encourage scientific research relevant to the management of the wildlife resources in Sri Lanka.
- Improve the skills of the staff officers of the DWC through the provision of training, encouragement and motivation.

- Encourage public participation in conservation activities through awareness programmes.
- Encourage communities living around PAs to participate in conservation.
- Activities by reducing their dependency on PAs and taking measures to improve their socio- economic conditions.

1.3 Main Divisions and the Wildlife Conservation Regional Offices under the purview of the Department and Functions

There are 08 main Technical Divisions at the Head Office level and 12 Regional Wildlife Field Offices to work according to the Vision and Mission of the Department of Wildlife Conservation. The main functions and responsibilities performed by these divisions are as follows.

Field Offices

Office category	Number of offices established
Regional Office	13
Regional Veterinary Unit	08
Veterinary Hospital	01
Elephant Transit Home - Udawalawa	01
Elephant Holding Ground - Udawalawa	01
Elephant Control Unit	04
Wildlife Park Office	17
Randenigala Training Center	01
Wildlife Range Office	74
Wildlife Beat Office	85

1.3.1 Sections of the Head Office

1.3.1.1 Planning and ICT Division

- Preparation of annual action plan for the DWC.
- Preparation of Project Proposal for special development and conservation activities.
- Preparation of monthly, quarterly and annual reports and the performance report of the department.
- Updating and administration of DWC web site; www.dwc.gov.lk
- Updating, management and development of island wide radio communication system and the intercom of the DWC.
- Administration, maintenance and development of Wide Area Network (WAN) of DWC.
- Automation of issuance of tickets in National Parks and administration of GIS unit.

1.3.1.2 Natural Resources Management Division

- Preparation and revision of Management Plans for protected areas.
- Preparation and revision of resource inventories for protected areas.
- Inspection, declaration, surveying and demarcation of the PA Network.
- Formulation and follow up of policy for wildlife habitat management.
- Implementation special control activities for Invasive species.
- Management of fire belts and wildlife habitat components.
- Coordination and supervision of pollution control and species recovery plans.
- Conducting EIA on proposed development and development projects of the country.

1.3.1.3 Law Enforcement Division

- Provision of necessary assistance to the DWC field staff to enforce the Fauna and Flora Protection Ordinance (FFPO) and registrations and issue of permits under the legal provision of FFPO.
- Amendments for FFPO and Preparation of regulations enacted under thereof.
- Coordination with Attorney General Department and other relevant government agencies in relation to the law enforcement.
- Issuance of permits under the CITES convention.

1.3.1.4 Elephant Conservation Division

- Implementation of the National Elephant Conservation Policy, management and updating the database on elephant related data and information.
- Establishment of Elephant Conservation Areas including elephant corridor areas and protecting corridors.
- Payments of compensation for damages due to wild elephants.
- Establishment of physical barriers against elephant movements in settlements such as power fences, live fences and other innovative solutions.
- Management of wild elephants and procurement of related goods.

1.3.1.5. Research and Training Division

- Planning and implementation of Research and Training programmes of the DWC and giving instructions and approval for research conducted by various outside parties.
- Referring the officers of the DWC for local and foreign training programmes and seminars.
- Organizing and conducting awareness programmes and exhibitions to educate school students, government officers and rural community.
- Supervision and maintaining the activities of NWRC.
- Planning and implementation of propagating and media programmes of the department.

1.3.1.6 Visitor Services, Eco Tourism and Community Outreach Division

- Preparation of plans and estimates for visitor services, introduction of new tourist packages and diversification of tourist activities.
- Marketing and promotion of Visitor Services and Ecotourism activities.
- Establishment of information centers both in and outside PAs.
- Obtain the involvement of communities near by the Protected Areas in the management of Protected Areas process in order to reduce their dependency on Protected Areas.
- Create awareness of conservation among the general public by conducting educational and extension programmes.

1.3.1.7 Wildlife Health Management Division

- Monitoring and be proactive on Health conditions and disease conditions of wild animals.
- Providing effective and rapid response on veterinary care of wild animals.
- Conducting post mortems of wild animals.
- Monitoring and enhancing quality of welfare of and proactive contribution for the management of wild animal-human conflicts.
- Management of animal rehabilitation centers and Elephant Transit Home (ETH).
- Granting required certificates under the provision of FFPO and assisting for the court procedure on demand.

1.3.1.8 Engineering Division

- Implementation of infrastructure development and construction plans within PA's
- Maintenance of DWC buildings and constructions and maintenance and construction of road network within and nearby the PA's

1.3.1.9 Human Resource Development Division

- Preparation of Human Resource and General Administration Plans.
- Recruitment, promotion of staff members, filling vacancies.
- Transfers, disciplinary grounds, service extensions, retirement, pension and W and OP matters relevant to the staff.
- Performance appraisal of officers, payment of Increments, Payment of compensations for accidents.
- Monitoring the transport activities and construction and repairing of buildings at field stations.

1.3.1.10 Finance Division

- Preparation of Estimates for revenue and Expenditure Head of the Department and the Wildlife Preservation Fund.
- Obtaining impress from the treasury, give them to the regional offices, reimbursement of impress of regional offices, submission of monthly reports on all

revenues and expenditure to the State Accounts Department and comparison of the monthly accounts reports with the computer printed notes of the treasury.

- Preparation of the accounts annually for Revenues, expenditures, Wildlife Preservation Fund, Advance B Account of state officers and common deposits account and submission to the Auditor General.
- Management and Supervision of all procurement and the stores at the Head office.
- Preparation of submissions of replies for all the Audit Quarries of Auditor General and quarries of the Committee of Public Accounts.

1.3.2 International Conventions

The Department of Wildlife Conservation acts as the local management authority of three international conventions. Those conventions are mentioned below.

- Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)
- Convention on Wetlands (Ramsar Convention)
- Convention on the Conservation of Migratory Species of Wild Animals (Bonn Convention)

1.5 Funds under the Purview of the Department

Wildlife Preservation Fund (WPF)

The objectives of this Fund, established in 1967 under the legal provisions of Fauna and Flora Protection Ordinance (FFPO) with the mandate of supporting wildlife conservation in Sri Lanka, are as follows.

- To enhance the participation of public in protecting and conserving wild animals.
- Maintenance of Wildlife Protected Areas.
- Payments of rewards to the wildlife officers and public for appreciation of their admirable contribution to wildlife conservation.
- Payment of rewards to informants against wildlife crimes.

Chapter 02

Progress and the Future Outlook

2.1 Summary of Financial Progress

2.1.1 Consolidated Fund

Vote Code	Estimate 2023 (Rs. Mn.)	Expenditure as at 31.12.2023 (Rs. Mn.)	Financial Progress (%)
Capital Expenditure	260.00	215.45	82.87
Recurrent Expenditure	2,103.00	2,029.54	96.51
Total	2,363.00	2,244.99	95.01

2.1.2 Wildlife Preservation Fund

Vote Code	Estimate 2023 (Rs. Mn.)	Expenditure as at 31.12.2023 (Rs. Mn.)	Financial Progress (%)
Capital Expenditure	574.97	574.89	99.98
Recurrent Expenditure	2,099.72	2,098.89	99.96
Total	2,674.69	2,673.78	99.96

2.2 Financial Progress of Major Development Programmes

2.2.1 Consolidated Fund

Expenditure Head	Programme	Allocations (Rs. Mn.)	Financial Progress	
			(Rs. Mn.)	%
Rehabilitation and Improvement of Capital Assets				
284-01-01-2001	Renovation of Building and Construction	10.00	9.38	94
284-01-01-2002	Renovation of Machinery	2.00	1.98	99
284-01-01-2003	Vehicle Repairs	10.00	9.87	99
Acquisition of Capital Assets				
284-01-01-2105	Land and Land Development (Demarcation of boundaries within protected areas)	6.00	3.65	61
284-01-01-2401	Human Resources Development	7.00	7.00	100
284-01-01-2506	Infrastructure Development in Protected Areas	5.00	3.49	69.8
284-01-01-08-2105	Construction of Electric Fences	100.00	83.91	84
284-01-01-09-2506	Habitat Enrichment in Protected areas	80.00	67.64	85
284-01-01-10-2506	Improvement of Road Network in Protected Areas	20.00	8.51	43
284-01-01-15	Wilpattu National Park and Influence Zone Management Project Sri Lanka (GIZ)	20.00	20.00	100
	Grand Total	260.00	215.43	82.87

Development Programmes under Special Budget Proposal as at 31.12.2023 - No

2.2.2 Summary of Financial Progress of the Wildlife Preservation Fund as at 31.12.2023

Vote	Description	Estimate (Rs. Mn.)	Expenditure (Rs. Mn.)	Financial Progress (%)
Recurrent Expenditure				
3000	Allowances For Volunteer Guides	95.00	94.97	100
3002	Travel Expenses	110.00	109.93	100
3003	Fuel	163.38	163.37	100
3005	Rewards (Receipt of Court Fines)	24.69	24.68	99
3006	Elephant Burns	5.16	5.15	100
3007	Compensation for damages by Wild Animals	246.23	246.21	100
3008	Purchased of Flares	301.46	301.45	100
3009	Expenditure for Elephant Drives	10.79	10.79	100
3010	Food for Animals	135.86	135.86	100
3011	Service Charges	454.38	454.37	100
3012	Vehicle Repaired	153.00	152.99	100
3013	Electric and Water	40.05	40.03	100
3014	Gun License	0.29	0.28	98
3016	Radio Messages	4.83	04.83	100
3017	Expenses for Cleaning Clothes of Bungalow	3.00	02.46	82
3018	Lawyer Fee	0.47	00.47	100
3019	Miscellaneous Expenses	82.23	82.22	100
3021	Medical Expenses	25.33	25.31	100
3022	Office expenses in National Park	18.96	18.95	100
3023	Hospital and Medical Charges for Officers	0.15	00.14	96
3024	Compensation for Human Death and Injuries	3.70	03.69	100
3030	Maintenance of Tourist Bungalow and National Park	18.55	18.53	100

3034	Foreign Training	8.53	08.53	100
3036	Incentives	118.91	118.91	100
3037	Conventions and Conference	6.28	06.26	100
3045	Equipment for Maintenance of Workers' Huts	00.00	-	0
3046	Meal Allowances for Maintenance Worker	48.43	48.42	100
3048	Equipment required for Maintenance	0.86	0.86	100
3051	Education and Project Activities	2.02	2.01	100
3055	Local Training	17.23	17.23	100
	Total	2,099.72	2,098.89	99.96

2.2.3 Capital Expenditure

S No	Description	Estimate (Rs. Mn.)	Expenditure (Rs. Mn.)	Financial Progress (%)
3015	Expenditure related to Conservation of endangered wildlife species	17.46	17.46	100
3020	Maintenance of Machinery, Electric Equipment, Buildings etc.	70.9	70.89	100
3028	Improving of Facilities for Tourist and Animal in the Parks	61.87	61.86	100
3029	Purchasing of Machinery, Vehicles and Boats	22.76	22.76	100
3039	Development of Facilities in the Divisions of Head Office	0.71	0.7	100
3040	Community Outreach Programmes	6.95	6.93	100
3041	Marine Conservation	6.76	6.76	100
3042	Habitat enrichment for Wildlife	57.63	57.62	100
3044	Maintenance of Electric Fences	117.13	117.12	100
3049	Construction of Electric Fences	200.75	200.75	100
3050	Purchasing of Office Equipment	12.05	12.04	100
	Total	574.97	574.89	100

2.3 Physical Progress of Development Programmes implemented under Consolidated Fund and Wildlife Preservation Fund

Programme	Key Performance indicator	Unit	Outcome 2023	
			Consolidated Fund	Wildlife Preservation Fund
Habitat Enrichment Affairs	Notice boards installed and repaired	No.	114	13
	Survey of National Parks (Proposed Kalawewa 72 km, Somavathiya 11.32 km)	km	11.32	72
	Restoration of Water Sources- Tabbowa Digaliya Lake - Kumana - Palukotawala / Aliyawala -Divulana Villuva (Water Valley) - Yala - 3 Paskema Lake	No.	-	05
	Removal of Invasive Plants – Thabbowa / Boondala / Udawalawa -Thabbowa - Horton Plains	Hec	46.52	21.66
	Clearing of Undergrowth – Kumana / Wasgamuwa / Yala -1 -Kumana / Wilpattuwa / Maduru Oya Lahugala / Wasgamuwa / Kaudulla Minneriya Udawalawa	Hec	446	102.9
	Grassland Management Kumana Kumana / Wilpattu / Maduru Oya Lahugala / Wasgamuwa / Minneriya	Hec	258.27	30
Construction, Renovation and Maintenance of Buildings	Office and Administrative Building Renovated	No.	03	22
	Administrative Building under Renovation	No.	-	15

	Beat Offices Renovated	No.	-	02
	Circuit Bungalows Renovated	No.	-	11
	Office Quarters Renovated	No.	05	05
	Power Supply and PABX Network Systems Installed	No.	-	03
	Electrical and Network System Maintenance (Kokmote Tourist Bungalow, Ritigala Training Center, Galge Entrance, Wilpattu National Park, Ampara Assistant Director's Office)	No.	-	05
	Maintenance of CCTV System (Head Office)	No.	-	01
	Offices with improved Sanitation Facilities	No.	01	10
	Circuit Bungalows with improved Sanitation Facilities	No.	01	01
Repair Road Network	Length of repaired Roads (Wilpatthu N. P. / Varahena Paskema)	km	13	03
	Hanging Bridges repaired	No.	-	02
Development of Infrastructure in Protected Areas	Restoration and Construction of New Water Sources at (Wilpattu, Tabibowa, Yala, Maduru Oya, Giritale, Thimbiriyamankada)	No.	-	02
	Construction of Water Tanks and Provision of Water Supply Facilities (Panijjambaya, Galkotu Kanda, Tummulla, Girithale, Hikkaduwa)	No.	04	02
	Construction of Tube Wells (Karuwalagasvewa)	No.	01	-
	Improved Electricity Supply Systems (Ritigala, Menik Sorovwa, Thimbiriyamankada, Udawalawa, Giritale, Hikkaduwa)	No.	-	07
Purchase of Machinery,	Purchase of Firearms Storage Cabinets for Field Offices	No.	-	15

Vehicles, Boats and Firearms	Providing Coolers - Old Port Tourist Bungalow	No.	-	01
	Providing Necessary Accessories for Computer Server - Head office	No.	-	01
	Purchase of Electrical Equipment, Radio Communication System Maintenance Equipment required for Maintenance in Field Offices and Bungalows	No. of Kits	-	03
Marine Conservation	Preparation of Public Exhibition Specimen (Short Finned Pilot Whale - Kalpitiya Beat Office)	No.	-	1
	Organization of awareness programmes for conflict management in marine conservation - Southern, Trincomalee, Vavuniya Zones	No.	-	7
	Swimming and Life-Saving Training for 28 Departmental Officials	No.	-	1
	Repair and Re-establishment of Dura House Building at Dodangoda Turtle Conservation Center	No.	-	1
	Workshop on "Marine Protected Area Best Practices" with OCPP	No.	-	1
	Repair and Modernization of the Container Office at the Dodangoda Turtle Conservation Center	No.	-	1
	Refurbishment of Buoys at Hikkaduwa National Park	No.	-	1
	Construction of a Turtle Breeding Unit - Southern Zones	No.	-	1
	Construction of a Temporary Turtle Breeding Unit - Western Zones	No.	-	1

	Servicing of the Wave Rider Vessel	No.	-	1
Conservation of Endangered Wildlife	Purchase of Protective Clothing and Equipment for the X-ray Machine	No.	-	2
	Purchase of First Stock of Surgical Instruments and Autopsy Instruments	No.	-	9
	Sterilization Projects for control free ranging toque macaque population	No.	-	2
	Purchase of Oxygen Supply and Ancillary System	No.	-	2
	Purchase of Maintenance Equipment (Equipment Kits)	No.	-	1
	Roofing of Cages	No.	-	2
	Preparation of Automatic Traps for catching displaced and injured Small Animals.	No.	-	58
	Purchase of 03 Heat Ray Lamps Atthidiya Wildlife Rehabilitation Centre	No.	-	03
	Purchase an Ultrasound Scanner	No.	-	01
	Purchase an Anesthesia Machine	No.	-	01
	Purchase a Refrigerator to Store Drugs Atthidiya Wildlife Detention Centre	No.	-	01
	Preparation of 05 Wooden Cages for Transportation of Wild Animals Pandaulagama Wildlife Health Management Centre	No.	-	05
	Preparation of Cages Suitable for Transporting Deer/Elks	No.	-	06
	Items required to Update the Trap Camera System (Battery, Protective Cover, Memory Card)	No.	-	96

	Construction of a New Open-Air Wildlife Rehabilitation Holding Unit – Elephant Transit Home	No.	-	01
	Purchase of Gas Cylinder and Stove required for Animal Feeding Unit of Resident Animals	No.	-	02
Purchase of Office Equipment	Computers	No.	-	10
	UPS	No.	-	30
	Laptops	No.	-	03
	Printers	No.	-	10
	Hard disk	No.	-	05
	Cash Registers	No.	-	05
	Box Fan	No.	-	03
	Televisions	No.	-	01
	Furniture Plan for Study Building at Giritale Wildlife Training Centre	No.	-	01
	Furniture for Communication Unit and Driver's Room at Head Office and Equipment for Cafeteria	No.	-	23
Outreach Programmes	Community outreach programmes for (Ohia, Pattipola and Wasgamuwa National Parks in Horton Plains	No.	-	3
	Shramadana programmes in Adam's Peak wildlife range and Yala National Park zone 02	No.	-	8
	School equipment for school children at Puttalam Wildlife Region	No.	-	50
	Introducing Handicraft workshops of Japan Jabara production.	No.	-	03
	Solar power bulbs to Thikkode, Pillumale, in order to manage human- elephant conflict	No.	-	30

2.3.1 Construction of Electric Fences

Progress as at 31.12.2023

Wildlife Zone	District	Name of Electric Fence	Length of Electric Fence (KM)	Length of Electric Fence completed (KM)	Amount Paid up-to-date
Eastern	Batticaloa	Thonitamadhu	3	3	0.72
		Utthuchcheni Akkarana	5	5	1.29
		Periyavali Eichchadi	2	2	0.60
		Periyavali Pole 6	1	1	0.35
		Periyavali Madupithittottan	1	1	0.33
		Koravali Vattuvan	1	1	0.33
		Unnachichi Maduravacchi	1	1	0.31
		Punani West Salabacheni	2	2	0.63
		Punani East Sinhapura	5	5	1.28
	Ampara	Kalugaloya	18.4	18.4	6.50
	Kivulevatta	5	5	1.44	
Central	Kandy	Victoria Vagala	11	11	2.43
		Kadhanhena Nawadilliwadiyava	11	11	2.65
	Badulla	Aralupitiya Dehigama	13.5	10.4	1.30
Trincomalee	Trincomalee	Medavachchiya Bakmeegaheva	16	13.8	1.36
		Naa Ulpatha	2.7	2.5	0.26
		Mailawewa	3.5	4.1	0.43

		Rangiri Ulpatha	1.8	1.8	0.20
		Talgas Wewa	2.5	2.5	0.30
		Moragama	2	2	0.22
		Ottachikulam	2	1.6	0.22
		Ethabedi Wewa	8.1	8.1	1.64
		Around Kithul Uthu Village	6.5	4.6	0.47
Anuradhapura	Anuradhapura	Kiralpatiya Oyamaduwa -	15	15	3.18
		Kivulekada Vannamkulam -	104	6	2.02
		Nallamudawa Sanghattawewa -	16	12	5.46
		Velaganulpatha Kiwelekada	61	20	9.36
Vavuniya	Vavuniya	Niliyamote	6.5	6.5	1.45
		Semamaduwa	9.2	9.148	0.60
Anuradhapura	Anuradhapura	Arunagama Dangalle -	23	9	2.37
		Gravel Mountain	7.5	5.351	1.35
		Galkulama Balayawewa	14.5	9.6	2.67
Vavuniya	Vavuniya	Niliyamote	6.5	6.5	1.45
		Semamaduwa	9.2	9.148	0.60
	Anuradhapura	Arunagama Dangalle -	23	9	2.37
		Gravel Mountain	7.5	5.351	1.35
		Galkulama Balayawewa	14.5	9.6	2.67
Southern	Ratnapura	To Hadagiriya Habiliyapana Moon Hills	5	4.1	1.22

	Hambantota	New Hanging Electric Fence from Kohlankala to Seenukgala	6	3	0.85
Uva	Monaragala	First Electric Fence from Pole 5 to Pole 7	5	5	0.70
		Mullegama Dumpadurawa	18	11.4	1.46
Kurunegala	Kurunegala	Mee Oya - Pariyakkulam	16	5.5	0.55
Total				239.399	58.64

2.3.2 Minimization of Human - Elephant Conflict

The Department of Wildlife Conservation currently maintains 5390 km of electric fence and 3270 Civil Security Officers have been assigned for its maintenance and 672 Civil Security Officers have been assigned to drive wild elephants away.

Programme	Key Performance Indicator	Unit	Outcome 2023	
			Consolidated Fund	Wildlife Preservation Fund
Minimization of Human Elephant Conflict	Construction of the electric fence	km	-	239.4
	Purchase of electric fence equipment	Percentage	100	-
	Construction of electric fence security booths	No.		9
	Quantity of elephant flares purchased	No.		1,483,684

Elephant flares have been purchased and distributed to the elephant threatened areas in the year 2023, to reduce the wild-elephant conflict.

Type of Elephant Flare	Quantity	Expenditure (Rs. Mn)
Thunder (Large)	342,500	71.92
Thunder (Small)	749,434	142.39
Serpent Flares	391,750	103.81
Total	1,483,684	318.13

Distribution of Elephant Flare in the Year 2023				
Wildlife Zone	No. of Distributions			
	Thunder (Large)	Thunder (Small)	Serpent Flares	Total
Polonnaruwa	34,460	97,905	50,495	182,860
Anuradhapura	54,640	81,965	52,585	189,190
North Western	39,240	86,475	45,284	170,999
Northern	43,235	100,428	56,925	200,588
Southern	38,620	74,956	40,170	153,746
Central	33,600	55,415	32,011	121,026
Uva	29,340	67,495	26,010	122,845
Puttalam	20,975	71,335	30,540	122,850
Vavuniya	13,945	22,020	15,750	51,715
Trincomalee	23,965	73,485	33,300	130,750
Kilinochchi	10,480	17,955	8,680	37,115
Total	342,500	749,434	391,750	1,483,684

2.3.3 Compensations for Damages due to Wild Elephants

The compensations for damages due to wild elephants are paid to the community suffered from wild elephants' attacks all over the island through the District Secretariats and the compensation paid by 31.12.2023 is given below.

Financial Progress of District Compensation (As at 31.12.2023)

District	Deaths		Physical Damages		Property Damages		Total Amount paid for Compensation (Rs.)
	No. of Cases which made Compensations	Amount Paid (Rs.)	No. of Cases which made Compensations	Amount Paid (Rs.)	No. of Cases which made Compensations	Amount Paid (Rs.)	
Anuradhapura	43	36.10	60	6.65	716	35.40	78.15
Polonnaruwa	29	17.70	19	1.88	730	40.48	60.07
Matale	9	2.79	12	0.77	43	3.53	7.08
Kurunegala	15	13.10	28	4.13	285	11.27	28.50
Kandy	0	0.00	3	0.25	100	4.47	4.71
Trincomalee	11	11.30	11	1.68	176	10.20	23.19
Bataloa	15	21.50	44	4.35	230	14.50	40.35
Ampara	22	23.30	25	1.65	612	35.93	60.84
Hampantota	13	9.10	13	1.01	86	3.25	13.36
Moneragala	10	5.00	6	0.39	84	5.13	10.49
Puttalam	7	6.00	10	0.21	79	4.62	10.82
Kilinochchi	0	0.00	0	0	0	-	0.00
Mulaitivu	0	0	0	0.00	4	0.24	0.24
Vavuniya	0	0.00	1	0.06	9	1.00	1.06
Matara	2	2.00	0	0.00	0	-	2.00
Nuwara Eliya	0	0.00	0	0	0	-	0.00
Ratnapura	1	1.00	0	0.00	3	0.05	1.05
Mannar	1	1.00	3	0.16	5	0.19	1.36
Kalutara	1	1.00	0	0.00	0	-	1.00
Badulla	6	3.60	4	0.15	267	16.99	20.74
Total	185	154.49	239	23.34	3429	187.25	365.01

NB - Batticaloa, Ampara, Trincomalee and Hambantota District Compensation Committees have made payments in this year, for the compensation applications approved by the Compensation Committees in relation to the previous year. Also, the Matara District Compensation Committee has paid compensation for two people who died due to crocodile attacks.

2.3.4 Issuance of permits under the Convention on International Trade in Endangered Species of Wild Fauna and Flora and the Fauna and Flora Protection Ordinance

1322 permits under the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) and 143 permits under the Fauna and Flora Protection Ordinance have also been issued. The total income thus obtained is 2.30 million rupees.

2.3.5 Payment of Bonuses to Law Enforcement Officers and Field Officers

The number of cases assigned after the raids conducted by the department officials in the year 2023 regarding wildlife crimes is 2053. Rs. 25.2 million have been paid as bonuses to the officials who participated in the raids out of the Rs. 91.6 million income credited to the Wildlife Conservation Fund as fines under the Fauna and Flora Protection Ordinance.

2.3.6 Details of the Arrival of Tourists as at 31.12.2023

National Park/ Location	Arrival of Tourists		
	Local	Foreign	Total
Yala	251,865	214,572	466,437
Horton Plains	214,756	30,950	245,706
Udawalawa	98,561	89,827	188,388
Wasgamuwa	9,014	1,347	10,361
Minneriya	40,894	21,170	62,064
Bundala	5,587	4,131	9,718
Horagolla	11,011	19	11,030
Kaudulla	45,564	49,059	94,623

Gal Oya	9,538	4,281	13,819
Kumana	21,263	7,267	28,530
Anganmedilla	1,031	2	1,033
Galwaysland	14,850	341	15,191
Wilpattuwa	49,113	24,970	74,083
Maduruoya	1,624	315	1,939
Lahugala	437	40	477
Pigeon Island	53,992	9,384	63,376
Hikkaduwa	31,062	1,385	32,447
Udawalawe Elephant Transit Home	112,080	61,596	173,676
Kalawewa	766	121	887
Mirissa	16,059	60,900	76,959
Welipara Sanctuary	8,135	1,922	10,057
Girithale	8,610	104	8,714
Total	1,005,817	583,703	1,589,520

2.3.7 Details of Income in Tourism as at 31.12.2023

National Park/ Location	Income (Rs. Mn.)
Yala	2,503.53
Horton Plains	403.24
Udawalawa	997.21
Wasgamuwa	14.57
Minneriya	228.82

Bundala	25.87
Horagolla	00.53
Kaudulla	519.43
Gal Oya	27.69
Kumana	51.10
Anganmedilla	00.64
Galwaysland	02.43
Wilpattuwa	302.28
Maduruoya	02.22
Lahugala	01.31
Pigeon Island	132.79
Hikkaduwa	09.25
Udawalawe Elephant Transit Home	120.71
Kalawewa	00.55
Mirissa	372.10
Welipara Sanctuary	05.96
Girithale	00.47
Total	5,723.34

2.4 Special Services rendered by the Department in 2023

- **Conduct Public Awareness Programmes for Wetlands Day**

“It's time for wetland restoration” is the theme of Wetlands Day in this year. A photographic competition and a video competition have been held under the theme of ‘One Minute to Wetlands’. This video competition was conducted in three categories under School, University and Open. A puzzle competition has also been held with Vijaya Newspaper for ten weeks. The national ceremony for awarding prizes and certificates to the winners of the competitions including awareness about wetlands was held at the auditorium of the Ministry of Environment on the second day of February.

- **Conduct Awareness Programmes for World Wildlife Day**

World Wildlife Day 2023 was organized at Vankalai Sanctuary, Mannar in collaboration with Department of Wildlife Conservation and University of Vavuniya. Prior to the Wildlife Day, an awareness programme for school children was conducted with the collaboration of university students and during the Wildlife Day celebration, the qualified school students among them were appraised. The Department of Wildlife Conservation has organized an amateur photographic competition for the youth, under the theme "Partnership for Wildlife Conservation".

- **Awareness Programmes for Rural Community to Prevent Human - Elephant Conflict**

The Divisional Secretary in collaboration with villagers implement programmes such as create awareness at the Grama Niladhari level where wild elephant conflicts are common, construct electric fences, maintain electric fences, identify the places where wild elephants stay in the villages and clear such areas and install bulbs in dark places etc, in order to minimize the human-wild elephant conflict.

- **Second Research Paper on the DNA Analysis of Wild Elephants in Sri Lanka presented by the Department**

The DNA analysis of wild elephants conducted in collaboration with the Department of Wildlife Conservation and the University of Peradeniya has been evaluated in PLOS ONE, an international research journal, on 13.06.2023. Through that research, the mitochondrial genome of Sri Lankan elephants (*Elephas maximus maximus*) has been prepared for the first time and it has been confirmed that this subspecies living in Sri Lanka separated from elephants living in Myanmar about 0.2 million years ago. In addition, it has been explained the manner of elephant population in Sri Lanka is divided under three main geographical regions.

- **Publication of the Research Paper on the Genetic Cause of the Black Color of the Skin of the Black Leopard (*Panthera pardus kotiya*)**

The Sri Lankan Leopard (*Panthera pardus kotiya*) is an endangered subspecies. This species consists of an isolated and fragmented population in Sri Lanka. In several occasions, the melanistic or black leopards have been reported among them. Considering the research conducted so far, it has been confirmed that three species carry different mutations in several occasions based on the evolution of the black color pattern in the Bilala family. However, no formal study of mutations or other changes in the remaining species, including the black leopards has been so far conducted in Sri Lanka. Therefore, the Department of Wildlife Conservation, together

with the University of Peradeniya, examined whether a mutation in a nuclear gene coding for an important enzyme in the melanin synthesis pathway was caused by a mutation in the active melanism in the black leopard. For the same process, DNA samples from dead black leopards and leopards with the normal colour pattern were analyzed. These outcomes suggest that a Single Nucleotide Polymorphism (C353A) mutation in the ASIP gene results in a complete loss of ASIP function, and generating a black colour leopard and those animals are not a different species. This data confirmed that the Sri Lankan leopard was separated as a subspecies 0.5 million years ago and that the genetic diversity of Sri Lankan leopards is very low. Due to the possibility of repeated occurrences of black leopards, the black form of the Sri Lankan leopards may also be reported in the future.

- **Publication of *Strobilanthes sripadensis* including a New Plant to the World Plants Catalog**

A Strobilanthes sripadensis, a new species of Acanthaceae not discovered up-to-date has been only described and illustrated in the Peak Wilderness Nature Reserve by the researches of the Department of Wildlife Conservation and accordingly it has been included into the list of world plant names by publishing a research paper in the international research journal 'Phytotaxa'.

- **Preparation of Management Plans**

The Management Plan for Vedithalativu Nature Reserve in accordance with the legal provisions set out in Section 2A of the Fauna and Flora Protection Ordinance (Amendments by Act No. 44 of 1964, No. 01 of 1970, No. 49 of 1993 and No. 22 of 2009). The period of implementation of the said plan is 2024 - 2028.

- **In 2023, the following programmes were implemented by the department to conserve leopards and reduce the negative impact of leopards on humans.**

Conduct awareness programme for Public Officials including Grama Niladhari in the Abagamuwa Divisional Secretariat, where the negative impact between leopards and humans are escalating.

Conduct 04 awareness programmes for managers of plantation companies located in Abagamuwa Divisional Secretariat to reduce leopard-human conflict. (Number - 140)

Conduct 08 awareness programmes by the Haggala Wildlife Range Office to reduce the negative impact between leopards and humans by making awareness among the community and reduce the problems related to wasp (Bambara – Debara) conflicts.

Provide practical training for 25 Wildlife Officers in areas where the negative impact between leopards and humans are escalating in order to conserve leopards and reduce the negative impact of leopards on the communities living around such habitats.

- **WILDLANKA International Research Journal**

is currently published with 04 volumes per year and in 2023 many high quality local and foreign research papers have been published. Its editorial board consists of renowned local and foreign university professors and expert scientists. This helped the department to gain international recognition.

- **WILDLANKA SYMPOSIUM –**

International research session was held on October 19 and 20, 2023 at "Water's Edge" Hotel under the theme "Wildlife Conservation through New Discoveries" with the participation of many researchers.

- **“Wanadivi Thethbim”**

Two installments of “Wanadivi Thethbim” were published in February and October 2023, detailing the wetlands within the network of wildlife reserves.

- **Programmes produced in the year 2023 for the Blue Green Media YouTube Channel of the Department of Wildlife Conservation**

January 02, 2023 - Programme on Blue Binara in the series of short video clips related to protected flora prepared for 'Blue Green Media Heritage' Channel.

January 18, 2023 - A Journey to the Coral Paradise of Sri Lanka prepared for Blue Green Media Documentary Channel - Documentary programme about Pigeon Island National Park

February 09, 2023 - Expert discussion on World Wetlands Day prepared for Blue Green Media Current Affairs Channel (Participation: Prof. Mrs. Sewwandi Jayakodi, Mrs. Priangani Gunathilaka - Director of Natural Resources Management of Central Environment Authority, Mr. Manjula Amararatne - Director of Protection Areas Management of Department of Wildlife Conservation)

March 01, 2023 - Panel discussion on World Seagrass Day prepared for Blue Green Media Current Affairs Channel (participation: Prof. Mrs. Sewwandi Jayakodi - North Western University, Mr. Rifa Wadood - Director of Marine Affairs, Environment and Climate Change Division of the Ministry of Foreign Affairs, Mr. Susantha Udagedara - Seagrass Expert and IUCN member, Mr. Manjula Amararatne - Protection Area Management, Department of Wildlife Conservation)

March 21, 2023 - Expert discussion on World Forest Day prepared for Blue Green Media Current Affairs Channel (Participation: Mr. Priyantha Senaratne - Forest Conservator of Environmental Management and Geo Conservation Division of the Department of Forest Conservation, Dr. Tilak Chandrathilake - Senior Lecturer of University of Sri Jayawardenepura, Ms. Padma Abeykoon - Additional Secretary, Environment Policy and Planning Division of the Ministry of Environment)

May 22, 2023 - Scientific discussion on World Biodiversity Day prepared for Blue Green Media Current Affairs Channel (Participation: Prof. Buddhi Marambe - Senior Professor of Faculty of Agriculture, University of Peradeniya, Mrs. Sriani Yasarathne - Senior Advisor of Biodiversity Sri Lanka and President of Sri Lanka Institute of Environmental Professionals, Mr. Manjula Amararatne - Director of Protection Area Management of the Department of Wildlife Conservation)

June 05, 2023 – Expert Discussion on World Environment Day prepared for Blue Green Media Current Affairs Channel - Beat Plastic Pollution (Participation: Dr. Anil Jasinghe - Secretary, Ministry of Environment, Prof. Mrs. Sewwandi Jayakodi - North Western University)

June 14, 2023 - Expert Discussion on an approach to wildlife photography prepared for Blue Green Media Current Affairs Channel (Participation: Mr. Atula Ranaraja – Experienced Photographer, Mr. Prasad Hapuarachchi - Experienced Photographer Mr. Mendis Wickramasinghe - Experienced Photographer)

July 21, 2023 - Finding the value of butterflies in Eratna Man Pethin in Wild traveler travel programme under Blue Green Media Documentary Channel - Documentary programme related to Butterfly Nature Reserve and Pilgrimage to Siri Pa (Adam's Peak)

July 31, 2023 - Expert Discussion on World Site Guards Day prepared for Blue Green Media Current Affairs Channel (Participation: Mr. Ratnasiri Perera – Wildlife Range Officer of the Department of Wildlife Conservation, Mr. N. T. P. Karunaratne, Wildlife Range Officer of the Department of Forest Conservation)

August 15, 2023 - Short video clip on the practical activities of the first group of Hortonthanna Wildlife Photography Workshop prepared for Blue Green Media Current Affairs Channel.

October 13, 2023 - Expert Discussion on the study of birds conducted with Mr. Deepal Warakagoda, Expert Ornithologist of Across the Green Table Programme, prepared for Blue Green Media Harita Arutha Channel.

October 27, 2023 – Expert Discussion in English medium “Wild Lanka Symposium 2023 Keynote Address by Dr. Rohan Petiyagoda” prepared for Blue Green Media Current Affairs Channel.

October 27, 2023 - Expert Discussion in English medium on Sri Lanka's Biodiversity with Dr. Rohan Pethiagoda of Across the Green Table Programme prepared for Blue Green Media Harita Arutha Channel.

November 28, 2023 - Expert Discussion on the history of photography with Mr. Sandun Jayawardena Experienced Photographer of Across the Green Table Programme prepared for Blue Green Media Harita Arutha Channel.

December 22, 2023 - Programme on Acropora in short video clip series on corals prepared for Blue Green Media Current Heritage Channel

2.5 Expected Goals and Existing Challenges to Achieve Departmental Goals

S/No.	Goals		Challenges
1	Minimization of Human - Elephant Conflict	1. Maintenance of existing electric fence 735.22 km in length. 2. Construction of the new electric fence 239.39 km in length.	<ul style="list-style-type: none"> • Require a large amount of physical and human resources. • Land issues and public protests in the construction of electric fence. • Problems encountered in the interrelationship between the institutions (such as the Forest Department / District Secretariat) involved in solving land related issues. • Delays in the procedures of the importing of electric fence equipment from relevant institutions. • Traffic difficulties due to defects in road network in the park.
2	Enrichment of Habitat in Protected Areas	1. Enrichment of habitats in 356.45 Hec. in extent in the Protected Areas. 2. Repair of 05 water sources.	<ul style="list-style-type: none"> • Reaching the expected level through the conquest of weather and climate change. • Limitation of work performed due to distances and difficulties in accommodations during development activities in the Protected Area.
3	Facilitation of Wildlife Health Units	1. Improving facilities of wildlife health units to treat affected wild animals	<ul style="list-style-type: none"> • Lack of quality drugs in the local market to treat wild animals • Shortage of medical equipment in local market • Had to bear high cost for importing medical equipment

4	Strengthening and maintaining Mechanisms to Combat Wildlife Crime	<ol style="list-style-type: none"> 1. Improve the use of new technologies such as GPS and GIS. 2. Make officers aware of the Fauna Flora Ordinance and the court procedure. 3. Amend the Wild Fauna and Flora Ordinance and incorporate new legislation to suit the present in order to combat wildlife crime. 4. Establishment of an Intelligence Unit to obtain information to combat wildlife crimes. 	<ul style="list-style-type: none"> • Inadequacy of experienced skilled officers in the relevant field.
5	Obtain the Contribution of People near by the Protected Areas	<ol style="list-style-type: none"> 1. Conducting awareness programs for the development of attitudes of rural community on wildlife conservation. 2. Implementation of Community Strengthening training programme and project 	<ul style="list-style-type: none"> • Necessities of humans are diverse and no need to reduce conflict through coexistence between animals and humans
6	Promotion of Ecotourism	<ol style="list-style-type: none"> 1. Infrastructure development of National Parks (Road Network / Sanitation / Status of Circuit Bungalow) 2. Promotion of new e- 	<ul style="list-style-type: none"> • Delays in implementation of relevant rules and regulations during the planned period of the procurement process. • Difficulties in implementing development activities to accommodate the maximum capacity of travelers in the season

		<p>services for travelers (e-permitting / e-booking).</p> <p>3. Conducting workshops aimed at improving the quality of service of volunteer guides and jeep drivers.</p>	<p>of increased arrival of tourists</p> <ul style="list-style-type: none"> • Difficulties faced in technological affairs. • Reaching the expected level through the conquest of weather and climate change.
7	Development of Human Resources in the Department	<p>1. Training of officers required to implement the Fauna and Flora Ordinance.</p> <p>2. Development of the National Wildlife Research and Training Institute, Giritale as an international training institute.</p> <p>3. Development of Randenigala Tree Center Training Center.</p> <p>4. Enhance the ability of the departmental officers to conduct scientific research</p>	<ul style="list-style-type: none"> • Incapacity to withdraw officers from the field due to limited staff availability • Unexpected difficulties arising in the implementation of the contracts
8	Implementation of International Conventions	<p>1. Implementation of CITES RAMSAR International Convention.</p> <p>2. Promotion of CITES Licensing e-Service.</p>	<ul style="list-style-type: none"> • Lack of awareness among the general public regarding these international conventions

<p style="text-align: center;">9</p>	<p style="text-align: center;">Minimizing Damages to Wildlife due to Natural Disasters</p>	<ol style="list-style-type: none"> 1. Construction of fire belts in wildlife Protected Area to minimize the spread of fire. 2. Construction of artificial water holes and development of available water sources in the protected areas for water requirements in the drought season. 	<ul style="list-style-type: none"> • Unexpected weather conditions • Delays in completion of work by the contractors
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Chapter - 03

Financial Progress

3.1. Statement of Financial Performance

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**Statement of Financial Performance
for the period ended 31st December 2023**

Revised Budget Allocations 2023	Note	Actual	
		2023 Rs.	2022 Rs.
19,000,000		50,026,598	26,791,472
0	1		0
0	2		0
0	3		0
19,000,000	4	50,026,598	26,791,472
19,000,000		50,026,598	26,791,472
5,558,197,248		5,608,143,526	3,642,867,650
403,000,000		403,000,000	1,806,060,000
5,103,197,248		5,103,197,248	1,772,159,910
52,000,000		52,000,000	64,647,740
			0
5,558,197,248		5,608,143,526	3,642,867,650
5,577,197,248		5,658,170,123	3,669,659,122
			0
5,577,197,248		5,577,197,248	3,669,659,122
2,157,000,000		2,071,275,596	2,813,459,073
1,349,000,000	5	1,323,825,109	1,316,919,738
643,000,000	6	643,000,000	576,793,629
164,000,000	7	164,000,000	189,715,706
0	8	0	0
1,000,000	9	1,000,000	30,000
2,157,000,000		2,071,275,596	2,813,459,073
260,000,000		215,456,154	148,006,590
22,000,000	10	22,000,000	15,505,589
106,000,000	11	106,000,000	67,945,298
0	12	0	0
0	13	0	0
7,000,000	14	7,000,000	4,766,043
125,000,000	15	125,000,000	59,789,660
260,000,000		215,456,154	148,006,590
2,813,177,214		2,813,177,214	1,514,407,724
50,000,000		50,000,000	60,114,728
48,661,142		48,661,142	(29,207,270)
			0
2,813,177,214		2,813,177,214	1,545,315,183
2,813,177,214		2,813,177,214	3,706,780,846
339,681,176		339,681,176	(37,121,723)
		(599,817,148)	(37,121,723)
		(599,817,148)	(37,121,723)

ACA-1
ACA-3
ACA-4
ACA-5
ACA-2(i)
ACA-2(ii)
ACA-4
ACA-5
ACA-7
ACA-3

3.2 Statement of Financial Position

		Actual	
		2023	2022
		Rs	Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-4	32,489,545,844	32,371,971,551
Financial Assets			
Advance Accounts	ACA-5(a)	-	243,047,187
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		32,489,545,844	32,615,018,738
Net Assets / Equity			
Net Worth to Treasury		(6,624,077,303)	(6,624,077,303)
Property, Plant & Equipment Reserve		28,865,468,541	28,996,048,854
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Deposits Accounts	ACA-4	6,867,124,490	6,867,124,490
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		6,867,124,490	6,867,124,490

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 7 to 41 and Annexures to accounts presented in pages from 42 to 83 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

 Chief Accounting Officer Gunadasa Samarasinghe Secretary Ministry of Wildlife and Forest Resources Conservation Date: 27.02.2024	 Accounting Officer M.G.C. Sooriyabandara Director general Department of Wildlife Conservation Date: 24.02.2024 M. G. C. SOORIYABANDARA Director General Department of Wildlife Conservation No. 011/A, Jayanthipura Road, Battaramulla	 Director (Finance) Chirimeni Jayasinghe Department of Wildlife Conservation Date: 24.02.2024 CHIRIMENI JAYASINGHE Director (Finance) Department of Wildlife Conservation No. 011/A, Jayanthipura Road, Battaramulla
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3.3 Statement of Cash Flows

Statement of Cash Flows		
For the Period ended 31st December 2023		
	2023 Rm	2022 Rm
Cash Flows from Operating Activities		
Total Tax Receipts		
Fees, Fines, Penalties and Licenses	48,229,848	26,438,599
Profit		
Non Revenue Receipts		
Revenue Collected on behalf of Other Revenue Heads	77,232,528	76,279,661
Interest Received	407,000,000	1,586,868,808
Revenues from Advances	106,048,511	67,781,517
Deposit Received	1,711,115,248	1,771,159,818
Total Cash generated from Operations (A)	2,349,632,135	3,743,897,703
Less - Cash disbursed for:		
Personal Expenditures & Operating Payments		1,597,148,197
Subsidies & Transfer Payments		11,097,634
Expenditure incurred on behalf of Other Heads		533,962,181
Other Recurrent Expenditure		38,000
Interest Settlement to Treasury		
Advance Payments		68,202,360
Deposit Payments	1,515,777,114	1,534,401,724
Total Cash disbursed for Operations (B)	3,218,408,234	3,213,842,096
NET CASH FLOW FROM OPERATING ACTIVITIES (C) = (A)-(B)	131,223,901	530,055,607
Cash Flows from Investing Activities		
Interest		
Dividends		
Divestiture Proceeds & Sale of Physical Assets		
Revenues from On Lending		
Total Cash generated from Investing Activities (D)		
Less - Cash disbursed for:		
Capital Expenditure		53,606,743
Total Cash disbursed for Investing Activities (E)	53,606,743	53,606,743
NET CASH FLOW FROM INVESTING ACTIVITIES (F) = (D)-(E)	(53,606,743)	(53,606,743)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G) = (C) + (F)	77,617,158	496,448,864
Cash Flows from Financing Activities		
Local Borrowings		
Foreign Borrowings		
Grants Received		
Total Cash generated from Financing Activities (H)		
Less - Cash disbursed for:		
Repayment of Local Borrowings		
Net VAT Payment	(48,661,147)	(19,269,278)
Repayment of Foreign Borrowings		
Total Cash disbursed for Financing Activities (I)	(48,661,147)	(19,269,278)
NET CASH FLOW FROM FINANCING ACTIVITIES (J) = (H)-(I)	48,661,147	38,337,270
Net Movement in Cash (K) = (G)+(J)	126,278,306	534,886,134
Opening Cash Balance as at 31 st January		
Closing Cash Balance as at 31 st December		

3.4 Notes to the Financial Statements: Not applicable.

3.5 Performance of the Revenue Collection (Rs, 000)

Revenue Code	Details of the Revenue Code	Estimated Revenue		Collected Revenue	
		Initial Estimate	Final Estimate	Amount (Rs.)	As a % of the Final Revenue Estimate
6000-0-0-6-20	Wildlife Preservation Fund	4,353,295	5,058,557	5,059,199	100
2003-02-06	Bangalow Fee	19,000	19,000	50,027	263

3.6 Performance of Utilization of Allocation - Consolidated Fund (Rs, 000)

Type of Provision	Allocated provision		Actual Expense	Provision utilized, as a % of the final provision completed
	Initial Provision	Final Provision		
Recurrent	2,157,000	2,157,000	2,078,778	96.37
Capital	260,000	260,000	215,456	82.86

3.7 Wildlife Preservation Fund (Rs, 000)

Expenditure Code	Initial Provision	Final Provision	Actual Expenditure	Provision utilized, as a % of the final provision completed
Recurrent	2,272,800	2,099,720	2,098,894	100
Capital	997,000	574,960	574,892	100

3.7.1 Wildlife Preservation Fund

Performance for the year ended as at 31.12.2023

Description	Revenue (Rs.) - 2023	Revenue (Rs.) - 2022
Revenue :-		
Park Entrance Fee	4,040,530,285	1,283,495,906
Service Charges	585,828,816	238,736,089
Vehicle Entrance Fee	79,300,280	43,729,650
Communication Charges		-
Rent out Bungalow Cloths	11,591,376	5,285,388
Campground Fees	2,583,633	1,339,239
Donations received	4,051,652	4,531,031
Publication Charges of Books, Posters, CDs and Pamphlets, Cassettes and Greeting Cards	520,939	491,737
Import and Export Licenses of Plant and Animal Species	2,305,400	2,060,500
Court Fines	91,609,000	50,423,000
Foster Parenting	32,673,270	12,707,201
Registration of Elephants	-	-
Registration of Ivory	80,500	5,500
Shooting in Parks	4,705,179	4,487,224
Sale of Wood and Firewood	-	372,023
Fisheries Licenses	2,776,729	47,035
License Fee for Removal of Sand	28,246,200	24,462,518
Elephant Transit Home Facilitation Fee	104,240,308	24,973,731
Other Income	768,147	-
Interest on Investment	218,346,877	121,597,452
Interest – Savings Account	232	260
Total Revenue	5,210,158,821	1,818,745,484

Description	Expenditure (Rs.) 2023	Expenditure (Rs.) 2022
Expenditure:-		
Allowances For Volunteer Guides	94,571,615	71,254,797
Travel Expenses	107,024,180	93,371,206
Fuel	162,978,902	76,458,515
Rewards (From Fines)	61,747,176	41,669,849
Elephant Burns	5,189,764	3,725,995
Compensation for Community Damages by Wild Animals	246,213,334	195,798,214
Purchased of Elephant Flares	289,973,073	250,333,178
Expenditure for Elephant Drives	10,841,229	4,853,280
Food for Animals	135,341,139	89,095,879
Service Charges	585,828,816	238,736,089
Vehicle Repairs	155,656,028	58,121,702
Electric and Water	39,511,416	14,725,069
Gun License	284,800	349,545
Costs of Endangered Wildlife Conservation	14,556,641	4,794,831
Radio Massages	4,558,030	4,110,733
Cleaning Expenses for Bungalow Clothes	2,484,162	1,222,936
Lawyer Fee	417,000	348,000
Miscellaneous Expenses	79,948,904	41,730,690
Maintenance of Machinery, Electrical Equipment, Buildings etc.	74,200,913	16,000,023
Medical Supplies	16,746,220	4,212,276
Office Expenses in National Park	18,934,011	6,644,253
Hospital and Medical Charges for Officers	139,562	-

Compensation for Human Death and Injuries	3,694,800	475,000
Develop Facilities for Tourists and Animals in Parks	52,936,840	2,526,770
Purchase of Machinery, Vehicles and Boats	5,047,312	2,680,341
Maintenance of Tourist Bungalow	18,539,920	18,456,862
Foreign Training	4,564,001	3,859,464
Incentives	116,387,553	122,130,692
Conventions and Conference	5,926,525	3,113,053
Development of Head Office	-	-
Community Outreach Programmes	6,931,759	1,842,671
Marine Conservation	6,146,731	246,196
Habitat Enrichment for Wildlife	57,621,114	19,601,363
Maintenance of Electric Fence	117,127,113	-
Equipment for Maintenance of Workers' Huts		76,950
Meal Allowances for Maintenance Workers	47,620,416	47,174,972
Equipment needed for Maintenance	1,571,070	3,242,062
Construction of electric fence		3,352,308
Office Equipment	88,000	100,692
Education and Project Activities	2,014,077	25,000
Develop Software Systems	-	-
Local Training	16,398,125	9,545,743
Banking Charges	342	-
Total	2,569,762,610	1,456,007,201

Description	Depreciation (Rs.) 2023	Depreciation (Rs.) 2022
Depreciation		
Vehicles	10,403,320	10,403,320
Institutional Structure	10,156,267	9,593,747
Buildings	31,344,956	30,855,062
Animal Cages	1,524,335	1,524,334
Office Equipment	9,529,143	5,994,032
Radio Equipment	-	-
Postmortem Equipment	-	-
Boat	1,611,986	662,007
Container Boxes	525,363	525,363
Firearms	2,830,073	2,830,072
Water Pumps	150,566	150,566
Software System	10,497,391	10,478,847
Electrical Fence Maintenance Equipment	2,843,513	2,843,513
Construction of Guard Huts	22,390,037	22,203,283
Medical Equipment	18,818,920	16,565,911
Total Expenditure	2,692,388,479	1,570,637,259
Excess	2,517,770,342	248,108,226
	5,210,158,821	1,818,745,484

3.7.2 Allocations granted for Expenditure to this Department as an Agent of the other Ministries / Departments, In terms of F.R.208

Rs, 000

Sub No.	Ministry/ Department from which provision was received	Objective of the Provision	Provision		Actual Expenditure (Rs)	Utilized Provision, As a % of provided Provision
			Initial Provision (Rs)	Final Provision (Rs)		
1	Ministry of Tourism and Lands	Renovation of Tourist Facility Center in Bundala National Park and Construction of Lavatory Complex at Pigeon Island National Park	19,890	1,396	1,396	7.02
2	Department of Pensions	For gratuity due to the Government at the time of retirement	845.2	845.2	845.2	100

3.8 Performance of the Reporting of Non-Financial Assets

Rs, 000

Asset Code	Code Description	Balance as at 31.12.2021 according to the Board of Survey Report	Balance according to the Financial Status Report as at 31.12.2021(Rs)
9151	Buildings and Structures	The Board of Survey – 2023 is in process	644,652
9152	Machines		825,443
9153	Lands		30,989,450

3.9 Auditor General's Report

(Report received from National Audit Office has been affixed in the Sinhala version)

Chapter 04

Performance Indicators

4.1 Performance Indicators of the Institution (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100%-90%	75%-89%	50%-74%
Length of built electric fence)Km(-	√	-
Length of maintained electric fence)Km(-	√	-
Repaired water sources)No.(√	-	-
Habitat enriched land area)Hec)	-	-	√
Fixed billboards (No.)	-	√	-
Renovated buildings)No.(√	-	-
Distance of repaired roads)Km(-	√	-
Repaired shoe bridges)No.(-	-	√
Renovated Circuit Bungalows)No.(-	-	√
Improved sanitation facilities)No.(√	-	-
Improved water supply systems)No.(√	-	-
Improved power supply systems)No.(√	-	-
Purchase of Machinery)No.(-	√	-
Implemented Community Outreach Programmes)No.(√	-	-
Purchase of elephant flares (No.)	√	-	-
Number of fire arms produced (No.)	-	√	-
Number of fire arms fixed (No.)	-	-	√
Short term training programmes)No.(√	-	-
Awareness programmes on wildlife conservation)No.(√	-	-
Research on wildlife conservation conducted by departmental officials (No.)	√	-	-

Chapter 05

Performance of the achieving Sustainable Development Goals (SDG)

5.1 Sustainable Developments Goals Identified

Goal/ Objectives	Targets	Indicators of the Achievement	Progress of the Achievement to Date (%)		
			0-49	50-74	75-100
14. Conservation and sustainable utilization of marine and ocean resources for sustainable development	14.2 Marine Life Conservation	Number of Public Awareness programmes and workshop for Marine Conservation	-	√	-
		Number of Turtle Hatcheries renovated	-	√	-
15. Protecting terrestrial ecosystems, promoting sustainable use of reforms, sustainable management of forests, combating desertification, and minimizing damage to biodiversity	15.1 Acquisition, Rehabilitation and Improvement of Capital Assets	Number of new buildings constructed in wildlife protected areas	-	√	-
		Number of machines, office equipment and vehicles purchased.	-	√	-
		Survey and demarcation of wildlife reserves	-	√	-
		Number of buildings office equipment and vehicles repaired	-	√	-
	15.1 Implementation of Human Resource Development Programmes for the Conservation of	Number of local programmes trained for wildlife conservation	-	-	√

	Wildlife.				
		Number of awareness programmes for external parties	-	-	√
	15.1 Infrastructure Development in Reserved Areas	Distance (in km) of improved road systems in national parks.	-	-	√
		Number of sanitary facilities developed	-	-	√
		Number of developed irrigation systems and solar power supply systems.	-	-	√
	15.1/15.9/15.c Reducing Human - Wild Elephants Conflict	Length of newly built electric fence (km)	-	√	-
		Length of electric fences maintained (km)			
		Number of electric fence Security booths maintained			
		Quantity of elephant flares purchased			
		Number of electric fences purchased			
Number of Improved wildlife habitats					
Number of public awareness programmes and educational programmes conducted					
15.7 Implementation of the Fauna and Flora Ordinance	Number of CITES and FFPO licenses	-	-	√	

	and the International Convention on International Trade in Endangered Species of Wild Fauna and Flora	issued			
	15.7 International Training on Modern Methods for Wildlife Conservation	Number of trained local and foreign programmes	-	-	√
	15.9 Enhancing Livelihood Opportunities of Local Communities	Number of community outreach programmes implemented with the aim of improving the economic status of the communities around the protected areas	-	-	√

5.2 Achievements and Challenges of the Sustainable Development Goals 14 and 15

• Achievements

- i. Wildlife–human conflicts can be minimized through implementation of rural community projects with the intention of reducing dependence of communities in the said protected areas on protected areas and improving the economic status of those communities.
- ii. Being able to strengthen the economy of the country by facilitating tourism in protected areas even during in a period of economic crisis.
- iii. Enabling wild elephant –human conflict through enhancement of habitat- enrichment for wild life.
- iv. Enhance the public contribution for conservation through educational and awareness programmes.
- v. Facilitate international engagement with the implementation of international conventions such as the CITES Licensing eService and CITES, RAMSAR.

• Challenges

- i. Allocation for the development activities was limited due to the economic crisis in the country and some development activities had to be terminated midway.

- ii. Lack of awareness in community on Sustainable Development Goals
- iii. Lack of interest to capture new introductions at once.
- iv. Lack of resources required to achieve Sustainable Development Goals.
- v. Threats to the safety and survival of natural and biological resources in the implementation of development projects by the government and the private sector.
- vi. Land issues and public protests in the construction of electric fence.
- vii. Problems encountered in the inter-relationship between the institutions involved (such as the Forest Department / District Secretariat) in solving land related issues.
- viii. The inability to reach the desired level through the conquest of weather and climate changes.

Chapter 06

Human Resources Profile

6.1 Cadre Management

Service Level	Approved Cadre	Existing Cadre	Vacancies
Senior	85	49	37
Territory	18	4	14
Secondary	1914	1131	782
Primary	874	730	144
Total	2891	1914	977

6.2 Impact of the shortage or excess in human resources has been affected to the performance of the institution

It has become difficult to achieve the objectives of the department effectively due to the lack of staff of the department to perform the duties of the Department of Wildlife Conservation in a proper manner, the officers cannot be due assigned to every workstation island wide. It is appropriate to focus on filling vacancies in an appropriate manner without any changes in the current structure and cadre of the Department of Wildlife Conservation, in order to effectively achieve the aforesaid objectives.

The approval has been granted to permanently recruit the Multi-Purpose Development Assistants who were assigned to the Department of Wildlife Conservation for training by the Department of Multi-Purpose Development Task Force, to the 4731 nos. of posts of Elephant Fence Maintenance Assistant in personal, as a non-re-recruitment post.

6.3 Human Resource Development

Two (2) types of training programmes are implemented for the staff of the Department of Wildlife Conservation.

1. Short Term Special Training Programmes
2. Long Term Regular Training Programmes

These training programmes are conducted with the aim of increasing the knowledge and skills of the staff of the department the resource persons with extensive knowledge in the relevant scopes are involved in each programme.

Name of the Training Programme	No. of Trainings	Duration of the Programme	Total Invest (Rs. Mn)	Nature of the Programme (Local / Foreign)	Outcome (Knowledge Gained)
1. Training on Office Management, File System and Financial Management	Conducted 7 Training Programmes	3 Days	3.6	Local	Provide the necessary knowledge to maintain the duties of the offices at a considerably high level
2. Training on Tamil Language Proficiency	Conducted 2 Training Programmes	12 - 15 Days	1.4	Local	Provide opportunity for the officers to get language proficiency and the certificate of the relevant proficiency
3. Capacity Building	Conducted a Training	3 Days	0.28	Local	Obtain friendly service with

Programme for Bungalow Keepers and Assistant Bungalow Keepers	Programme				high efficiency from the relevant staff
4. Training on Safe Removal of Wasp and Other Insect Nests	Conducted a Training Programme	3 Days	0.29	Local	Develop the ability to safely climb high places such as mountain tops and practice the ability to safely remove insect nests
5. Training in the Use of Communication Systems	Conducted a Training Programme	3 Days	0.35	Local	Provide awareness on communication devices and the use of such devices
6. First Aid Training for Wildlife Field Officers	Conducted a Training Programme	5 Days	1.3	Local	Provide training in emergency first aid for field officers.
7. Volunteer Guide Training	Conducted 11 Training Programmes	3 Days	2.5	Local	Provide proper training on how to act as a tour guide
8. Training on Environmental Tourism	Conducted a Training Programme	3 Days	0.27	Local	Provide an understanding of the procedure to be followed while issuing tickets and maintaining cash registers
9. Training in Research Methodologies	Conducted a Training Programme	3 Days	0.23	Local	Provide proper understanding of research methodology

10. Training of GIS Usage for Field Officers	Conducted a Training Programme	3 Days	0.29	Local	Develop knowledge and skills of the officials
11. Training for Officers on Store Management and Inventory Register Maintenance	Conducted 5 Training Programmes	1 Day	0.63	Local	Update the knowledge of the officials
12. Training for Field Officers on Management of Human - Tiger Conflict	Conducted a Training Programme	1 Day	0.12	Local	Update the knowledge of the officials
13. Training on Procurement	Conducted a Training Programme	2 Days	0.18	Local	Promote the procurement capacity
14. Training for Field Officers on Management of Human - Elephant Conflict and Awareness among Government Officials and Rural community	Conducted 43 Training Programmes covering 11 Zones	One Day Programme	1.56	Local	Awareness among Government Officials and Rural Community on Wildlife Conservation
15. Awareness among Rural Community and Estate Management on Management of Human - Tiger Conflict	Conducted 3 Training Programmes	One Day Programme	0.57	Local	Awareness among Rural Community and Estate Management on Wildlife Conservation

Further, financial allocations are provided by the Department of Wildlife Conservation to carry out short-term research projects with the objective of obtaining resource person contribution referred to wildlife conservations through the skills of the officers. The results of

those researches will contribute to wildlife conservation and management. The officials of the Department have conducted 21 researches utilizing the financial allocation - 2023.

In addition, research proposals are submitted by researchers from external institutions to conduct research within or outside the network of protected areas are forwarded to the Departmental Research Committee, and approval is granted subject to its recommendation. Four (04) Research Committees have been held and 120 research projects of external researchers have been approved on the recommendation of the members of the Committee.

Four (04) special awareness programmes with the participation of school students have been conducted to celebrate World Wetlands Day, World Wildlife Day, Biological Diversity Day and World Environment Day with the objective of obtaining cooperation from school children and government officials for wildlife conservation affairs.

Promotion Programmes

Programme	No. of Promotion Programmes / Leaflets	Total Investment (Rs)	Nature of the Programme (Local / Foreign)	Outcome (Knowledge Gained)
Printing of Wildlife Magazine	Copies - 1000	821033.50	Local	Awareness among officials and community on wildlife conservation
Celebration of World Wildlife Day	General	745548.00	Local	
‘Wananthare Kathandare’ Boradcasting Programme	Recordings - 3	43,980.00	Local	
Media Programme - Anuradhapura	General	423,550.00	Local	
Printing of Wildlife News Leaflet	Publications - 5	180,00000.	Local	
Printing of Leaflets about Crocodiles	Copies - 5000	55,000.00	Local	

Report Programme on Mountain Tigers	Telecast - Telecasted in National Television on 11.02.2023, at 9.30 pm	95,686.60	Local
Media Programme - Polonnaruwa	General Public	185,970.00	Local
“Wetland Day” Programme	General Public	25,000.00	Local
Public Talk	Programmes - 05	2500.00	Local

The manner which the training programme contributed to the performance of the institution

1. Enhance the capacity and efficiency of officers of the institution by developing knowledge, skills and attitudes through training programmes / capacity building programmes.
2. Ability to make the organizational process more efficient and to provide a more effective service through the absorption of new technical methods into the organization through human resources.
3. Enhance the effectiveness of the institution by resolving the problematic situations through negotiations, since sound connection among officers of executive level, management level and primary levels could be maintained through proper communication method.
4. Enhance the competent, capable human resources to achieve the vision, mission and objectives of the department.
5. Conduct awareness programmes for outside parties is fruitful in wildlife conservations and ability to get contribution of rural communities to manage human elephant conflict.

Chapter 07
Compliance Report

No.	Applicable Requirement	Compliance Status (Compiled / Not Compiled)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
1	The following Financial Statements / Accounts have been submitted on due date			
1.1	Annual Financial Statements	Complied	-	-
1.2	Advance to Public Officers Account	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Complied	-	-
1.4	Stores Advance Accounts		-	-
1.5	Special Advance Accounts		-	-
1.6	Other		-	-
2	Maintenance of Books and Registers (FR 445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration 26/2018		Maintain through CIGAS software	-
2.2	Personal emoluments register / Personal emoluments cards has been maintained and update	Complied	-	-
2.3	Register of Audit queries has been maintained and update	Complied	-	-
2.4	Register of Internal Audit reports has been maintained and update	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-

2.6	Register for cheques and money orders have been maintained and update	-		
2.7	Inventory register has been maintained and update	Complied	-	-
2.8	Stocks Register has been maintained and update	Complied	-	-
2.9	Register of Losses has been maintained and update	Complied	-	-
2.10	Commitment Register has been maintained and update	Complied	-	-
2.11	Register of Counterfoil Books (GAN20) has been maintained and update	Complied		
03	Delegation of Functions for Financial Control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied	-	-
3.2	The delegation of financial authority has been communicated within the institute	Complied	-	-
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers		Not conducted in certain regional offices	Lack of officials
3.4	The controls have been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied	-	-
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied	-	-
4.2	The annual procurement plan has been prepared	Complied	-	-
4.3	The annual internal audit plan has been prepared	Complied	-	-

4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied	-	-
5	Audit Queries			
5.1	All the audit queries have been replied within the specified time by the Auditor General	Complied	-	-
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1-2019	Complied	-	-
6.2	All the internal audit reports have been replied within one month	Not Complied	There are cases which had not replied within one month	The number of audit reports submitted is 18. The number of audit reports that have been answered within one month is 04.
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub section 40(4) of the National Audit Act No. 19 of 2018	Complied	-	-
6.4	All the copies of internal audit Reports has been submitted to the Auditor General in terms of Financial Regulation 134 (3)	Complied	-	-

7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied	-	-
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of 12 the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied	-	-
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016		05 out of 15 regional offices have been completed on due time.	Inability to complete on time due to large number of sub -offices spread across the island
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular		Three regional offices have been completed.	Necessary action is being taken in offices remained.
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied	-	-

9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	No such an Account	-	-
9.2	The condemned vehicles had been disposed of within a period of less than 06 months after condemning	Not Complied	Practically spending more than 06 months	-
9.3	The vehicle logbooks had been maintained and updated	Complied	-	-
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Not Complied	Orders has been made to complete FR 104 (A) inquiries	It is advisable to appoint a committee to finalize the FR inquiry reports related to year 2022 in the same year.
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	-	-
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied	-	-
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled	No such an Account	-	-

10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month			It has not been carried out in a month due to the abundance of transactions, and necessary measures are being taken to continue the same in the future.
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied	-	-
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Complied	-	-
12.3	The loan balances in arrears for over one year had been settled			Legal action is being taken for recovery.
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied	-	-
13.2	The control register for general deposits had been updated and maintained	Complied	-	-
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied	-	-

14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied	-	-
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied	-	-
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of F.R. 176	Complied	-	-
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied	-	-
16.3	All reports have been submitted to MSD in terms of their circular no. 04/2017 dated 20.09.2017	Complied	-	-
17	Provision of Information to the Public			
17.1	An information officer has been appointed and a proper register of Information is maintained and updated in terms of Right To Information Act and Regulation	Complied	-	-
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the	Complied	-	-

	public authority by this website or alternative measures			
17.3	Bi - Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Not Complied	Reports will be submitted.	-
18	Implementing Citizens Charter			
18.1	A citizens charter / Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Not Complied	Although this is directly related only to reservation of tourist bungalows in the Department of Wildlife Conservation, however this can also be made through the online system, and therefore no need to prepare a citizenship charter.	
18.2	A methodology has been devised by the institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Not Complied	-	-
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Complied	-	-
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied	-	-
19.3	Signing Annual Performance Agreements for the entire staff based on the format shown in Annexure 01 of the above Circular	Complied	-	-
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource	Complied	-	-

	Development plan, organizing Capacity building programs and conducting skill development Programs as per paragraph No. 6.5 of the aforesaid Circular			
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the Audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied	-	-