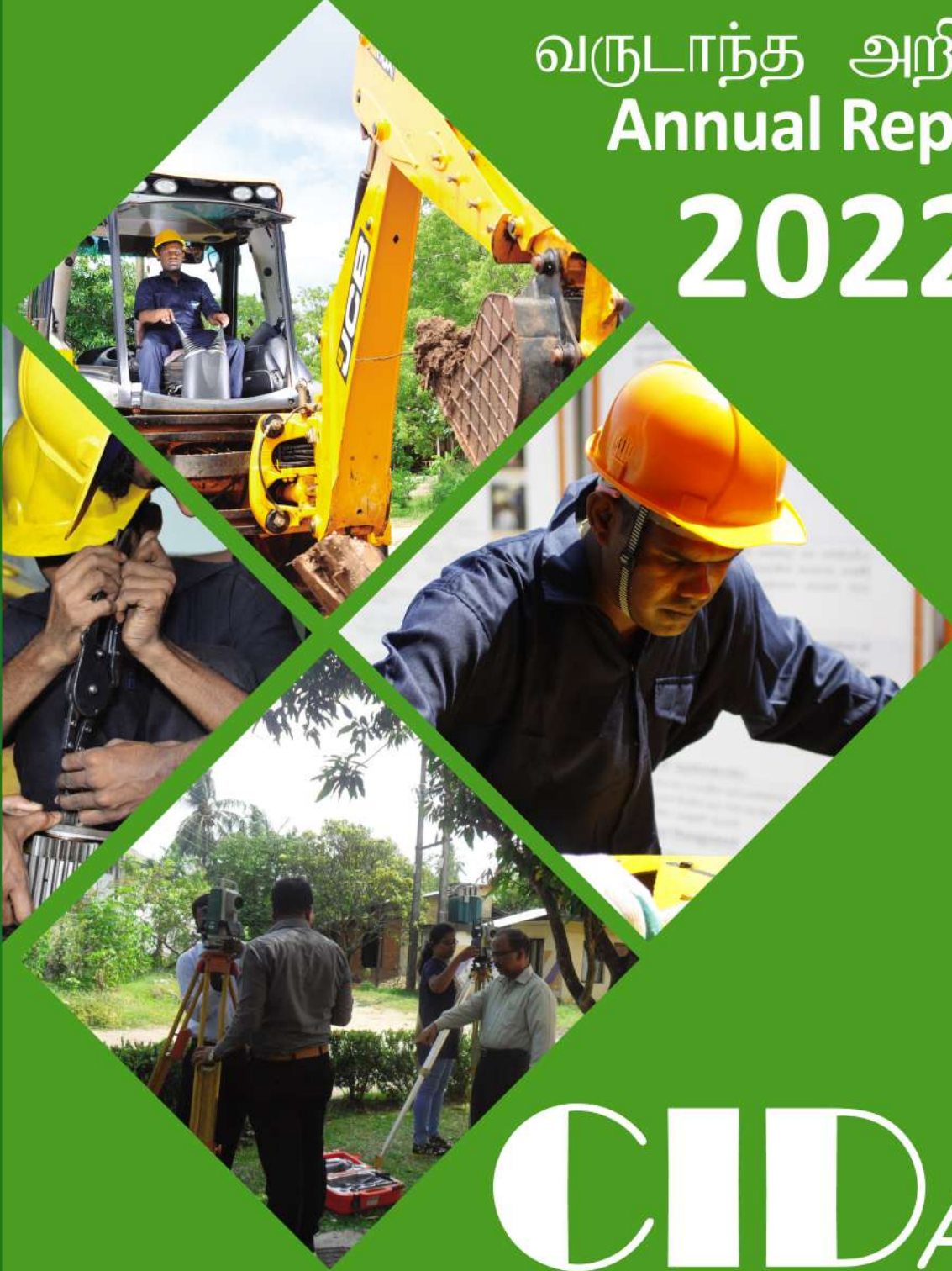




නාගරික සංවර්ධන හා නිවාස අමාත්‍යාංශය
நகர அபிவிருத்தி மற்றும் வீடமைப்பு அமைச்சு
MINISTRY OF URBAN DEVELOPMENT AND HOUSING

වාර්ෂික වාර්තාව வருடாந்த அறிக்கை Annual Report 2022



CIDA



ඉදිකිරීම් කර්මාන්ත සංවර්ධන අධිකාරිය
நிர்மாணத் தொழில் அபிவிருத்தி அதிகாரசபை
CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY

ANNUAL REPORT

2022

Contents	
1.0 BACKGROUND	5
2.0 EXECUTIVE SUMMARY	7
3.0 MESSAGE FROM THE CHAIRMAN.....	9
4.0 MESSAGE FROM DIRECTOR GENERAL.....	11
5.0 BOARD OF MANAGEMENT OF CIDA-2022.....	13
5.1 ORGANIZATIONAL STRUCTURE	17
5.2 MAIN DIVISIONS OF CIDA	18
5.2.1 Industry Services Division	18
5.2.2 Development Division	18
5.2.3 Industrial Training Division	18
5.2.4 Electro Mechanical Services (EMS) Division	18
5.2.5 Human Resource & Administration Division	18
5.2.6 Finance Division	19
6.0 PROGRESS AND THE FUTURE OUTLOOK	21
6.1 INDUSTRY SERVICES DIVISION	23
6.1.1 Advisory Services	23
6.1.2 Facilitating Adjudication in the construction industry by appointing adjudicators.	23
6.1.3 Technical Auditing service	23
6.1.4 Service of District Co-ordinating Officers	23
6.1.5 Construction Economics and Publications	24
6.1.6 The income generated	24
6.2 DEVELOPMENT DIVISION.....	25
6.2.1 National Registration and grading scheme for construction contractors	25
6.2.2 Registration of property developers	25
6.2.3 Property Developer – Policy proposal by Department of International Trade & Policy ..	25
6.2.4 Temporary registration of foreign contractors	26
6.2.5 Registration of qualified persons/firms	26
6.2.6 CIDA Awards for Construction Excellence	26
6.2.7 Conducting meetings on industry issues	27
6.2.8 DENGUE Prevention work at Construction sites/ surveillance work	27
6.2.9 Information Technology Development.	27
6.2.10 Income generated	27
6.3 INDUSTRIAL TRAINING DIVISION.....	29
6.3.1 Skills Development in the Construction Sector	29
6.3.2 Registration of Construction Craftsman and Issuance of Craft Identity Cards	29
6.3.3 Programmes- Centre for Housing Planning and Building (CHPB)	30

6.3.3.1 NVQ 4/Diploma for Landscape Development	30
6.3.3.2 Computer Courses related to construction Industry	30
6.3.3.3 Competency upgrading of employees	31
6.3.3.4 Custom designed training programmes/ short term training programmes	31
6.3.3.5 Seminars and workshops	31
6.3.4 Income generated	32
6.4 ELECTRO MECHANICAL SERVICES (EMS) DIVISION	33
6.4.1 CETRAC Training programmes	33
6.4.1.1 Courses for new entrants to the industry	33
6.4.1.2 The Construction Equipment Technician Course	33
6.4.1.3 Skill upgrading of Employees	33
6.4.1.4 Training Programmes for Junior Mechanics	34
6.4.1.5 Training Programmes for Senior Mechanics (Level 3)	34
6.4.1.6 Training Programmes for Supervisors	35
6.4.1.7 Training Programme for Engineers / Managers	35
6.4.1.8 Training Programmes for Ancillary Staff	35
6.4.1.9 Building Services Engineering Training Programmes	35
6.4.1.10 Customer Oriented Training Programmes	35
6.4.1.11 Workshops and seminars	36
6.4.1.12 Workshop jobs, trade tests, equipment hiring & other miscellaneous jobs	36
6.4.1.13 Database for construction equipment	36
6.4.2 Summary of CETRAC performance – 2022	37
6.4.3 Operator Training College (OTC) - Programmes	38
6.4.3.1 Preliminary Training	38
6.4.3.2 Sapiri Yantra Niyamaka (SAYANI) - Multi-Skilled Construction Equipment Operator)	38
6.4.3.3 Advanced Level Vocational Stream Training Program (13 Years Education)	38
6.4.3.4 Trade Tests	39
6.4.3.5 Customized Training Programs.	39
6.4.3.6 Training of Rehabilitated Youth as Backhoe Loader Operators	39
6.4.3.7 Construction Equipment Related Services	40
6.4.4 Training Output 2022	40
6.4.5 Income generated	40
6.4.5.1 Income generated by OTC-2022	40
6.4.5.2 Income generated by CETRAC- 2022.	41
6.4.6 Development of Training Infrastructure	41
6.4.7 Conduct Earthwork Projects, & Customized Programmes and Machine Hiring	41
6.5 HUMAN RESOURCES AND ADMINISTRATION DIVISION	43

6.5.1 Capacity Building of CIDA staff	43
6.5.2 CSR Activities	43
6.5.3 Staff details	44
6.5.4 Details of Employment (Resigned, Vacation of Post and Retired)	45
6.5.4.1 Retired / Resigned and Vacation of Post of Employees – 2022	45
6.5.5 Income generated by facility hiring	46
6.5.6 Major procurement works carried out in 2022.	46
6.5.7 Income Generated	46
6.6 FINANCE DIVISION	47
6.6.1 Financial record keeping and grants	47
6.6.2 Income generated	47
6.6.3 Financial Highlights -2022	48
Annex 1- Annual Implementation Plan -2022	51
<i>Industry Services Division</i>	53
<i>Development Division</i>	55
<i>Industrial Training Division</i>	57
<i>Centre for Housing Planning and Building</i>	58
<i>Electro Mechanical Services -Construction Equipment Training Center</i>	64
<i>Operator Training College</i>	65
<i>Human Resource and Administration Division</i>	66
7.0 FINANCIAL STATEMENT	69
8.0 AUDITOR GENERAL'S REPORT	99

1.0 BACKGROUND

In the year 1981, World Bank has financed Sri Lanka to establish the Construction Industry Training Project (CITP) for strengthening the human resources capital needed for the Construction Industry. The CITP was succeeded by the Institute for Construction Training and Development (ICTAD) established in the year 1986, and re-established in the year 1992, as a State Corporation under the provisions of the State Industrial Corporations Act No.49 of 1957, by the Gazette notification bearing No.718/15 dated 10.06.1992.

As per the provisions of Sub Section (1) of Section 65 of the Construction Industry Development (CID) Act No 33 of 2014 (Repeals and Savings) the Gazette Extraordinary of the said Republic of Sri Lanka bearing No.718/15 of 10th June 1992 issued under State Industrial Corporations Act No.49 of 1957 establishing the Institute for Construction Training and Development (ICTAD) as a State Corporation, has been rescinded by an Order published under the Sub Section (1) of Section 1, establishing Construction Industry Development Authority (CIDA) as the legal successor to ICTAD.

Construction Industry Development Act No. 33 of 2014 was approved by the Parliament and was came in to operation in 29th December 2014 providing the legal basis of regulating, registering, formalizing and standardizing procedures and activities of construction industry of Sri Lanka.

The Act prescribes the National Advisory Council to drive the Authority, establishment of CIDA to proceed in line with the objectives of the Act, Construction Industry Development Fund and Fund of the CIDA as the policy of financing in the industry, and to ensure the well-being of all stakeholders, professionals and craftsmen, are to carry out for the betterment of the construction industry. It also opens the avenues for facilitating the settlement of disputes among stakeholders efficiently and effectively introducing methods such as mediation, conciliation and adjudication.

Functions of CIDA are also based on the National Policy which is formulated in terms of the provisions of Subsection 2 (1) of the Construction Industry Development Act No.33 of 2014 and its 18 policy items with their implementation mechanisms. The policy addresses its role in the national economy, with its span of influence in the various sub sectors, the various processes involved in its operations and the many stakeholders who participate in its activities serving both public sector and the private sector.

The provisions of the Construction Industry Development Act No.33 of 2014 (CID Act) provides the necessary mandate and the authority for the Construction Industry Development Authority (CIDA) to carry out its functions relating to the development of the Construction Industry.

Accordingly, Corporate Plan of CIDA has been finalized with the aim of achieving the goals of the Act and it has been further sub divided in to action plans of each year. Annual Implementation plan of 2022 is to ensure the success of the CIDA objectives, and also both the documents are in line with the Government policies bringing an environmentally friendly construction industry having more sophisticated construction sector for future generation.

2.0 EXECUTIVE SUMMARY

The year 2022, after having years of new normal, CIDA has to face many threats and challenges in construction industry which were severely hampered by the pandemic. As a result of the pandemic, construction industry was pressurized by the import restrictions of materials, shortage of material and labour leading to prolonged delayed reopening of construction projects in Sri Lanka. However, reopening of economies during the end of the year 2021, construction industry is to regain its status contributing higher percentage to the national economy despite of the economic issues and unexpected challenges.

In light of this, as the regulatory body of construction industry of Sri Lanka, CIDA has developed Annual Implementation Plan for the year 2022 to support the industry and thereby expecting a regaining situation of the industry.

CIDA is a institution that covers its expenditure establishing its own funds and consolidated funds with limited treasury funds for salaries etc. and meets its expenditure by earning revenue using the activities such as the provision of registration, capacity building, publications and facilitating dispute resolution and also by providing technical consultancy services to the general public and private sector.

CIDA focused a service to stakeholders having the concept of encouragement and motivation to survive in the construction industry than the financial targets of the institution. It was noted that 38% of registrations with compared to the annual target of 2022 is carried out for the year and reduction in registrations were noted due to the economic and continuous down grade signs of the construction industry such as payment delays and material shortage.

As an annual highlight of CIDA, the national excellence awarding Ceremony of the 2022 was organized and Site visits for evaluations of the years of 2022 and 2021 was carried out despite of barriers of COVID-19 and subsequent financial restrictions of the institution.

One of the key achievements of the year is commencement of the issuance of license to plumber category as per the Clause 48 of CID Act. Moreover, applications for licenses have been scrutinized, prequalified and eligible applicants was published in the web.

During the year 2022, CIDA has taken steps to review/to draft a significant number of specifications to fulfill one of its prime objectives. It was able to develop such as specifications and guidelines. It has shown remarkable support in significant performance of CIDA after COVID-19.

In the year 2022, the existing cadre was found as only 60% against approved cadre. The vacancies are to be filled to drive CIDA successfully after lifting the government circular on recruitment. A significant number of staff members with compared to existing cadre has departed CIDA due to completion of retirement age, resignation etc.

CIDA in the preceeding year of 2021, continued fulfilling its duties and responsibilities to the best of its ability in spite of obstacles posed by the COVID-19 pandemic and its related issues in the construction industry. These obstacles adversely impacted both on the physical engagement of staff on duty and also on the financial earnings through its provision of services prescribed by the Act and also general routine work. CIDA is now ahead towards its targets and goals and thereby to achieve the objectives of CID Act ensuring the sustenance of the industry.

3.0 MESSAGE FROM THE CHAIRMAN

It is my privilege to send this complementary note to the Annual Report of CIDA in the year 2022.

Construction Industry Development Authority is vested with power to regulate, register, standardization and formalization of the construction industry and also empowered to facilitate dispute resolution process by the Construction Industry Development Act No 33 of 2014. The service of CIDA has spread all over the country as the construction industry is one of the essential service for better living standards by providing different types of constructions that needs in the human life from birth to death.

However, year 2022 has become a challenging year for CIDA having many risks and issues due to the financial crisis and health impacts spread since 2020 that affected to the various aspects of the construction industry after the pandemic.

Thus, CIDA has taken strategic approach to overcome these challenges while taking effective and efficient solutions to regain and thereby to implement the provisions of CID Act successfully. This approach brings many benefits to the public including supporting direct and indirect employees of construction industry ensuring the upliftment of living standards of the public.

CIDA and the Board of Directors are of the view that efforts taken by CIDA in supporting industry stockholders and customers by providing various kind of infrastructure such as highways and airports. I am happy to report that in this challenging year, CIDA has retain its image and performance with the best of service to build the necessary resilience of the construction industry.

I would like to thank CIDA staff who take these challenges positively and also who were very proactive and courageous without delaying any of the tasks, but moving forward which were needed to implement the actions in the Annual Implementation Plan-2022 of CIDA.

I wish the success of CIDA in its future endeavors.

Chairman
Construction Industry Development Authority

4.0 MESSAGE FROM DIRECTOR GENERAL

It is with my great proud; I am sending this statement to the Annual Report-2022 of my institution, Construction Industry Development Authority of Sri Lanka which is the regulatory body of the construction industry. I see the year 2022 is a remarkable year of success facing many challenges and risks experienced in the construction sector due to the negative impact of COVID-19.

In this year, CIDA Planned to drive the development momentum towards national goals and launching of landmark initiatives to regain the construction industry of Sri Lanka ensuring high contribution to national economy.

The year under review was specially assigned to restart the catching up of the processes to match with previous due to declining situation of the construction industry related work. The main reason for this is identified as many of the major development projects were withheld with financial restrictions of foreign funding agencies and small and medium scale projects were delayed due to payment delays, high material prices, labor shortages, funding issues etc. As CIDA was to regain the industry by supporting and implementing the provisions of the Construction Industry Development Act No 33 of 2014, many of the activities of Authority were continued having a strategic approach.

Especially, we were able to commence craftsmen licensing program which has been an essential and green light for harnessing benefits of foreign opportunities while achieving local aspirations of standardization of the industry.

Furthermore, the following up and ensuring the quality of the functions of CID Act, Construction Industry Development Authority paid its attention on revising publications, preparing guidelines and training modules for training skilled craftsmen training, carrying out capacity building programs for industry stakeholders including middle level supervisors and technician. We have been succeeded by finalizing & issuing of the publications of Standard Bidding Document 2 & 4, after having many dialogues with industry experts and stakeholders.

My sincere appreciation is extended to the staff of the Construction Industry Development Authority for their commitment, dedication and untiring efforts in achieving the set targets of year 2022 irrespective of impacts of COVID-19. I wish to thank Chairman Eng. (Prof.) N.T.S. Wijsekera for his incessant support and guidance in all our endeavors.

Director General
Construction Industry Development Authority

5.0 BOARD OF MANAGEMENT OF CIDA-2022

Prof. N T Sohan Wijesekara, Chairman, CIDA, Senior Professor, Dept. of Civil Engineering, University of Moratuwa	
Mr. Udaya S Abeyratne, Working Director, CIDA, Financial Management Consultant, Representing 'Social' FieldDD	
Eng. R G S K Rajapaksh Director (Engineering Services), Technical Division, Ministry of Urban Development, Water Supply and Housing Facilities.	
Mr. Ajantha Galhena, Director, Department of Project -Management and Monitoring, Ministry of Finance, Economic & Policy Development.	

Prof. (Mrs.) Chitra Weddikkara, Emeritus Professor, University of Moratuwa	
Ch. QS. Upul Shantha, Past President, Institute of Quantity Surveyors, Sri Lanka	
Eng. M G Hemachandra, Senior Specialist, Chief of Loan Projects Japan International Cooperation Agency	
Eng. M H Samantha Indika, Chartered Engineer (Building Services), Sanken Construction (Pvt.) Ltd.	
Eng. A W Gamage, President, Association of Consulting Engineers, Sri Lanka,	

Eng. Major Ranjith Gunatilleke, Managing Director, Sanken Construction (Pvt.) Ltd./ President, Chamber of Construction Industry, Sri Lanka	
Eng. J A Tissa Seneviratne, Managing Director, Tranco Tech (Pvt.) Ltd	
Mr. Susantha Ranjith Liyanarachchi, Chairman, National Construction Association of Sri Lanka	



Construction Industry Development Authority
Ministry of Urban Development and Housing

Our Vision & Mission



Vision

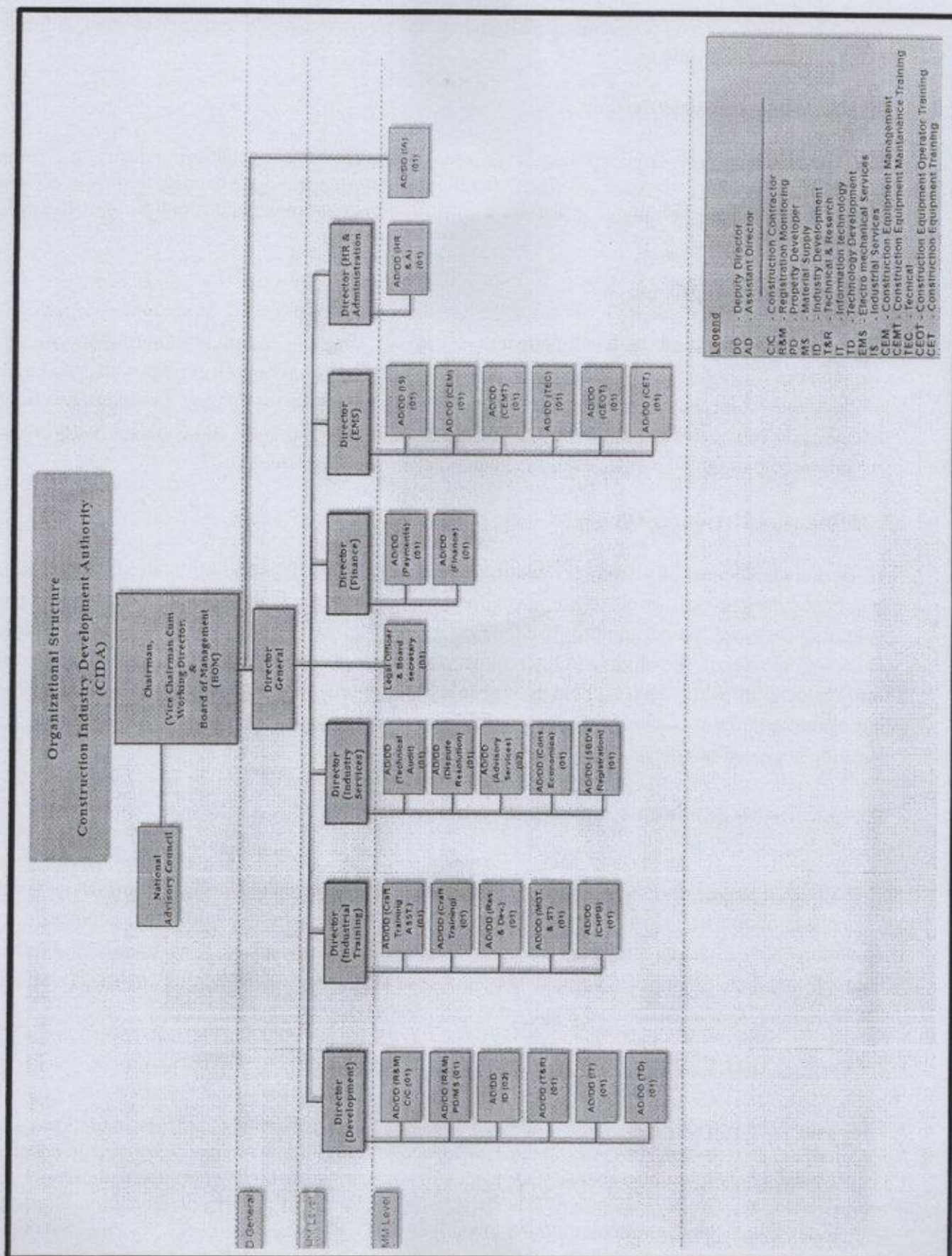
A reliable and competent construction industry in Sri Lanka, in par with global standards



Mission

To provide strategic leadership to the construction industry, by ensuring dynamic and professional industry services through a national construction policy, regulations, capacity building, development and the promotion of quality standards of the domestic construction industry to meet the requirements for sustainable national development.

5.1 ORGANIZATIONAL STRUCTURE



5.2 MAIN DIVISIONS OF CIDA

The Construction Industry Development Authority (CIDA) carries out its functions through four operational divisions and two supporting divisions as mentioned below and each division is headed by a director as an In-Charge.

5.2.1 Industry Services Division

The Industry Services Division facilitates and regulates the construction industry by setting standards, providing advisory services, facilitating alternative dispute resolution procedures, conducting technical auditing & research on construction economics, and monitoring of Identified Construction Works.

5.2.2 Development Division

The goal of this division is to develop the industry by adapting registration, monitoring & rewarding mechanisms. Such measures will upgrade the stakeholders to deliver quality end products and attain productivity while ensuring timely delivery, thus giving value for money for industry clients. Attending to disciplinary matters on receipt of complaints against the stakeholders, carrying out surveillance operations are also attributed under the scope of this division.

5.2.3 Industrial Training Division

Assessment of the industry's present and future human capital needs and initiate training programs to enhance present skill levels of human capital, train new entrants to the industry, adopting latest technological development and improve the image of the industry to attract and retain human capital is the main role of the division. Encourage continuous development programs as continuous improvement in skills and knowledge is necessary to keep abreast of the latest technology development in the industry and Industrial Training division and Centre for Housing planning and Building is geared on this goal.

5.2.4 Electro Mechanical Services (EMS) Division

EMS division provides services to the construction industry in the fields of construction equipment regulation, monitoring, capacity building and consultation services in construction equipment and machinery. This division comprises three sub divisions Industry Support, Construction Equipment Training and Construction Equipment Management. This Division consist of two arms; namely, Construction Equipment Training Centre and Operator Training College.

5.2.5 Human Resource & Administration Division

The main functions of Human Resource and Administration Division is to plan human resource requirement, capacity building, facilitate performance evaluation, reward management and ensuring health & safety work environment for the Human Resource of the organization in collaboration with operational divisions to implement the activities as per the Annual Implementation Plan and Corporate Plan ensuring the achieving the objectives of CIDA.

5.2.6 Finance Division

The core functions of the Finance Division are preparation of monthly & annual accounts, annual budget, and effecting staff and other payments inclusive of government taxes, coordination of government audit matters and management of information reports. Accordingly, the Finance Division holds the responsibility of assigning funds for the approved programmes and projects which are in conformity with the budget and the Annual Implementation Plans.

6.0 PROGRESS AND THE FUTURE OUTLOOK

6.1 INDUSTRY SERVICES DIVISION

The Industry Services Division facilitates and regulates the construction industry by publishing technical specifications, standard bidding documents and Bulletin of construction statistics. Accordingly, Industrial Services division carries out one of its main role in publishing the documents that require for industry stakeholders.

Providing advisory services on technical and procurement related issues, facilitating alternative dispute resolution procedures also key function under the division. Facilitating to stakeholders by providing a platform for dispute resolution mechanisms such as mediation, conciliation and adjudication through the pool of registered adjudicators is under the purview of the division.

Further, this division provides a broad spectrum of customized services catering the stakeholders of the construction industry ensuring the development by facilitating construction activities upgrading the levels of the construction industry.

6.1.1 Advisory Services

The division cater the industry by providing advisory services to public and private sector commercial type clients who are having lack of knowledge on interpretations of terms, contractual matters and technical matters on best practices raise their issues and CIDA is providing the advices with the aim of ensuring the continuous work in construction projects without generating disputes. In the year 2022, CIDA head office has provided 938 nos. of advisory services in relation to the matters mentioned above have been provided.

6.1.2 Facilitating Adjudication in the construction industry by appointing adjudicators.

Based on the Gazette published in 2018, CIDA has to maintain a pool of adjudicators. For the year 2022, 40 number of Adjudicators have been registered by the Authority and 25 no of Adjudicator appointments were done during the year 2022 to resolve the disputes that arose.

6.1.3 Technical Auditing service

Technical Auditing in Sri Lanka is introduced with the aim of improving the quality levels in any “Identified Construction Works” ensuring customer satisfaction on construction. The Auditing to be carried out by quality management auditors who are registered with the Authority. 05 nos of quality management auditors registered in the year of 2022.

6.1.4 Service of District Co-ordinating Officers

District Coordinators Officers (DCOs) are placed in 14 districts to carry out the activities of CIDA.

DCOs facilitate

- DCOs has reported 48 new registrations and 245 renewals/extensions/upgrading in the year 2022 for the categories above C7 and it has brought an income of Rs. 1,193,356.00 and Rs. 5,849,727.00 respectively.
- Advisory services which can be addressed at the district level is carried out by DCOs and 469 advisory services islands wide has been carried out in the year 2022.
- “Shrama Sikuru” skills development programme facilitating the development of a carrier path for construction personnel to fulfill the human resource requirement in the construction industry is a part of the duty of DCOs. In the year 2022, 482 visits for preliminary work of registration /training works/ assessments have been carried out by DCOs.

6.1.5 Construction Economics and Publications

Construction Economics division is expected to take actions to economize national construction by introducing best practices, managing price fluctuation in construction projects simultaneously addressing sustainability and performance.

Following activities will be carried out by construction economics section during the Year 2022.

As a support to Clients and Contractors etc. to manage the fluctuating construction cash flow, CIDA publishes a monthly price bulletin on price fluctuation that includes a price indices of building materials, labor wages, and plant hire rates which cannot be forecasted in the year. This bulletin was mainly used for the calculation of additional costs due price fluctuation in construction projects.

The bulletin has been published continuously in each month of 2022. Improving the accuracy and standards of the bulletin was a timely requirement with the uneven, high prices and unexpected price changes in the market due to the prevailing situation of the country. Stakeholder meetings were conducted for reviewing and for obtaining comments of the stakeholders on existing Price Bulletin to earmark the highlights for updating. Further, the committee established for driving the task recommended to study the issue on absence of CIDA indices for materials and components in identifying the gaps in CIDA bulletin.

Publication and revision of Specifications, standard documents, standard bidding documents, required to be used in “Identified Construction Works” is another major role in the division. 1078 nos. of publications were sold during the year of 2022.

Standard Bidding Document (SBD) for Major works (SBD 2) and Design & Build (SBD 4) was completed and the approval of Treasury was granted for publishing.

6.1.6 The income generated

The income generated in the year 2022 by the Industrial Services division is Rs. 5,789,185.45.

6.2 DEVELOPMENT DIVISION

6.2.1 National Registration and grading scheme for construction contractors

Registration and grading of stakeholders including contractors is a pre-qualification of estimating the capabilities to determine their general ability to undertake different types of works and projects.

During the year 2022, only 1104 Construction organizations have reported for transactions when compared to past 03 year performance. It is a 60% drop and even some Contracting giants in CS2 grades have closed down their operations and some have retrenched around 10,000 of their professional staff.

Target of registration of construction contractors for the year 2022 was 2800 and the target was revised to 1090 due to decrease of construction work. Total registered contractors for the year 2022 was 1618 against the new target. This includes;

- New registrations 445 nos.
- Registration upgrading 330 nos.
- Renewal of registration 750 nos.
- Additional 70 nos.
- Down grading 23 nos.

Online registration – enhancement proposal

Only a portion of Rs. 10.0 million has been allocated from Treasury and the enhancing work of online registration was in progress. However, the full fund transferring has not taken place even at the end of the year 2022.

6.2.2 Registration of property developers

Clause 41 of CID Act empowers the registration of property developers with the aim of streamlining the property development industry in order to ensure the customers safety and satisfaction and investor confidence, and reduce the disputes including building up the image of the industry.

Due to the slow enrollment of property developers, awareness letters have been sent to all prospective developers requesting them to adhere to the requirement. Approximately, 300 letters have been dispatched during the year 2022. Only 08 property developers have been registered for the year 2022, despite those attempts.

6.2.3 Property Developer – Policy proposal by Department of International Trade & Policy

A requirement to include “Real Estate Agents” to the Property Developer Registration was received from the Department of Trade and Investment Policy. A preliminary study was done and reported to the line Ministry. Currently, this proposal is under the agenda of National Advisory Council on Construction (NACC)

6.2.4 Temporary registration of foreign contractors

Registration and employment of foreign contractors is regularized by the Section 39 of the Construction Industry Development Act No 33 of 2014, and subsequent gazette notification 2085/19 of 23rd August 2018. The criterion which had been duly approved by the Board of Directors was prepared by a committee representing all stakeholders, in the year 2016.

In order to register the contractors who have already commenced projects at the time of releasing the gazette notification, a fair mechanism shall also be introduced without adhering to stringent requirements.

Targeted registration on foreign contractors for the year 2022 was 05. However, 02 Nos. of Foreign Contractors were registered during the year.

6.2.5 Registration of qualified persons/firms

CIDA is mandated to maintain a register of Qualified Persons and practices namely local and foreign contexts to promote the Standards of professionalism as per the section no. 26 and 33 of the Construction Industry Development Act No. 33 of 2014.

During the last lap of 2022, the draft regulation for section 33, Foreign Consultants was under review by the Legal Draftsmen for a rate revisit. It has been proposed to charge fees in USD considering the current situation and was pending approval of the Board of Management.

Registration of Qualified Persons firms upon introducing criterion and allotting suitable rates for firms' registration was a key activity under the agenda of 2022. However, the Credential Committee Session 3(2022-2024), decided to use the proposal of previous Credential Committee (session 2 2018-2024) with adding few changes. Implementation is planned from January 2023, after duly applying revisions to the existing regulation criterion / gazette (No 2057/5 of 05.02.2018)

6.2.6 CIDA Awards for Construction Excellence

The Annual Awards Scheme started in 1990 which promote professionalism and excellence in the Construction Industry. This award scheme recognizes outstanding performance in construction management, high degree of professionalism in technical expertise and quality, introduction of innovative and appropriate technology.

The awarding ceremony 2022/2023 was not conducted due to slow moving situation, financial restrictions and the economic crisis faced by the country.

6.2.6.1 Receiving applications for Awards.

07 Nos. applications have been received for Excellence Awards in Building Sector for the year 2022 and the sites visited were 04 Nos.

6.2.7 Conducting meetings on industry issues

Two Stakeholder Consultations meetings were held to address the general issues faced by the contractors as well as the stakeholders of the industry.

NCASL Membership for CIDA Registration, NCASL weightage in Contractor Registration and Revision of Upper limits of registration categories was discussed with stakeholders on 23rd June 2022, 30th September 2022 respectively.

6.2.8 DENGUE Prevention work at Construction sites/ surveillance work

CIDA Surveillance team carried out ad-hoc visits of Construction Sites in the Colombo district which is the country's most vulnerable area. The team comprised personnel from NDCU and officers from the Environmental Police, as well. Although no visits were made after pandemic situation in Colombo vicinity, the District Coordinating Officers (DCOs) of CIDA continued their work on site visits throughout this year while paying attention to Dengue breeding controls and other health concerns.

District Coordinating Officers (DCO) made 589 construction site visits during the year 2022.

6.2.9 Information Technology Development.

In the year 2022, CIDA website was obtained the digital certificate that verify its identity and further, obtained the encrypted connected authentication, ensuring the trustworthiness and security in the online system. Document Management System was implemented based on the concept of paper less and protecting documents as well as creating ease of use.

6.2.10 Income generated

In 2022, the Development Division has recorded Rs. 142,396,754.54 as its income.

6.3 INDUSTRIAL TRAINING DIVISION

The Division which is mainly representative for capacity building of the workforce of the construction industry conducted programmes related developing human resource in the year 2022.

6.3.1 Skills Development in the Construction Sector

Division has a short term on the job training programme in collaboration with *National Apprentice and Industrial Training Authority*, National Construction Association of Sri Lanka in the year 2022.

In order to implement the said program, training of craftsmen in the craft categories of Masonry, Carpentry, Tiling, Bar Bending and Plumbing is carried out covering the entire country. The selected trainees were provided with course material, a monthly stipend of Rs. 10,000/- per month up to three months to defray their daily expenses for the period of training and tool kits relevant to their respective trade categories, safety gears as well as recognized attire to provide motivation to the trainees. Below table indicates the number of students trained in the year 2022.

Category	Number of trainees
Mason	905
Carpenter	503
Plumber	342
Tiller	181
Bar bender	82

As an identified matter of qualification shortage in the industry the Recognition of Prior Learning programme has been planned to start in 2023 and calling application for registration. This programme will lead the experienced craftsmen to receive the qualification of NVQ Level 3 – 4 and register for the Craftsmen Identity Card as well.

6.3.2 Registration of Construction Craftsman and Issuance of Craft Identity Cards

According to Clause 48 and 49 of CID Act, all the Construction Craftsmen engaged in identified construction projects should be registered with CIDA and possess a Craft Identity Card. The Act has provisions relating to the registration of “Skilled Persons” in order to develop and upgrade their skill level and to bestow them the due recognition in the Construction Industry. Registration is carried out under the following two main categories.

- I. Skilled Construction Craftsman
- II. Construction site Supervisors, Middle Level Technical Officers and other professionals in the construction industry

The craftsmen identity cards are to be issued to Skilled Construction Craftsmen identified under 11 craft and trade categories. Namely, Construction Craftsman (Masonry), Electrician, Wood Craftsman (Building), Plumber, Wood Craftsman (Furniture), Bar Bender, Tile Layer, Welder, Painter (Buildings), Aluminum Fabricator. The identity cards are to be awarded in two main grades in Craftsman and Master Craftsman. In 2022, 18,000 applications have already been received for this registration. Issuance of identity cards to craftsmen have been started by issuing 21 Identity Cards to 21 plumbers having a ceremonial function for awarding.

6.3.3 Programmes- Centre for Housing Planning and Building (CHPB)



In the year 2022, CHPB Provided gap filling training programs for Construction and Quantity Surveying fields for executives, engineers, enthusiasts, construction managers and school leavers.

6.3.3.1 NVQ 4/Diploma for Landscape Development

The Landscape Development Assistant (NVQ 4) course for school leavers and young enthusiasts who prefer to enter the landscape fields as supervisors was conducted in the year 2022 and interior design programs being conducted in two categories namely industry. Interior Decorator (NVQ 4) for School leavers and Diploma in Interior Design. Total number of trainees is 47 in this year.

In the year 2022, the diploma in quantity surveying for experienced construction work supervisors, technical officers, assistant quantity surveyors and qualified enthusiasts and certificate in quantity surveying and National Diploma in Quantity Surveying courses were conducted based on the National Vocational Qualification (NVQ) curriculum. In 2022, 08 diploma holders were produced by the Centre.

6.3.3.2 Computer Courses related to construction Industry

Three types of computer courses related to the construction industry were conducted in the year 2022.

Category	Number of Trainees
MS project	26
Auto Cad	12
Primavera	22

CHPB has conducted short term training programs for the year 2022 as mentioned below,

Category	Number of Programmes	Number of Trainees
MEP Quantity Surveying	01	45
Total Station EDM	01	36
Pricing BOQ	02	41
Procurement Management	01	70

The program was focused on the engineers, project managers & the planners engaged with the construction industry, who were working in both local & foreign projects.

6.3.3.3 Competency upgrading of employees

Further training courses are designed to upgrade the competency of construction workers, supervisors, technical officers, engineers, executives and entrepreneurs. Industry experience and required qualifications are essential to follow these courses.

6.3.3.4 Custom designed training programmes/ short term training programmes

CHPB has been able to design & deliver tailor-made training programs successfully in order to accomplish specific training requirements received from public & private sector institutions engaged in construction activities.

Category	Number of Trainees
Price Fluctuation Formula Programme for CMC Staff	59
Training Program on Basic Concrete Technology and Roof Construction for Prison Officers	40
Landscape Gardening Programme for UVA Provincial Council Staff	30

6.3.3.5 Seminars and workshops

In the year 2022, Seminars and workshops were organized each monthly to deliver knowledge and practical experience on various topics to personnel engaged in various employment categories spread throughout the construction industry.

22 seminars & workshops were conducted by the CHPB for the year 2022 with 854 participants.

CHPB launched online seminars as a new strategy to mitigate the negative impact of the Covid-19 situation. The seminars are given below.

Seminar/Workshop	Number of Participants	No of days	On line / Physical
Who Creates, Delays	59	1	On line
Electrical Technology	28	1	Physical
Principles of Foundation Engineering	40	1	Physical
Instruction to Waste Water Treatment	30	1	Physical
Pre – Contract Management	75	1	Physical
Use of Timber in Construction Industry	28	1	Physical
Construction Contract Law & Dispute Resolution	34	1	Physical
Aluminum Fabrication	27	1	Physical

Plumbing(Domestic) Technology	26	1	Physical
Who create delays	45	1	On line
Electrical technology	26	1	On line
Construction planning and Execution	88	1	On line
Price Fluctuation formula	56	1	Physical
Bar schedule preparation	40	1	Physical
Tender Bid Document	74	1	On line
Construction Safety	32	1	On line
Essential and Effective Contract Administration	62	1	On line
Landscape techniques	11	1	On line
Legal aspects on construction contracts	20	1	On line
Contract Management terminology	16	1	On line
Public Procurement	16	2	On line
Materials Properties and Testing	21	1	On line

6.3.4 Income generated

Industrial Training division and CIDA training arm for Civil construction has earned Rs. 33,463,107.66 in the year 2022.

Division	Amount (Rs)
Industrial Training	133,327.66
Centre for Housing Planning Building	22,329,780.00
Total	22,463,107.66

6.4 ELECTRO MECHANICAL SERVICES (EMS) DIVISION

EMS Division provides the services to the construction industry in the fields of construction equipment regulation, monitoring, capacity building and consultation services in construction equipment. This division comprises three sub divisions Construction Equipment Management, Industry Support and Construction Equipment Training.

6.4.1 CETRAC Training programmes

CETRAC basically provides training on construction equipment maintenance and management. Further, CIDA has initiated to conduct Building Service Engineering Training programmes in CETRAC.

6.4.1.1 Courses for new entrants to the industry

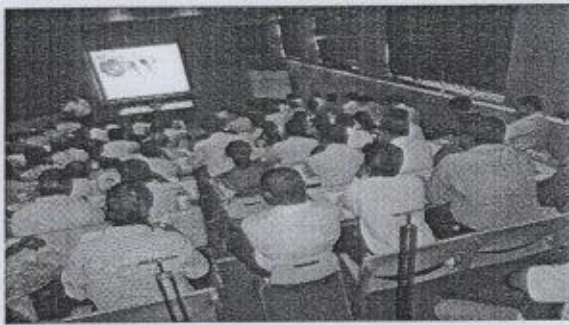
It was decided to develop and conduct more vocational training courses for early school leavers to help solve the unemployment problem of the youth. Accordingly, the following courses were conducted in the year 2022.

6.4.1.2 The Construction Equipment Technician Course

The Construction Equipment Technical-training course is conducted in collaboration with National Apprenticeship and Industrial Training Authority (NAITA). It is a two-year course consisting of 12 months institutional training at CETRAC and 12 months on-the-job training in the industry. School leavers with G C E (O/L) are eligible to follow this training course. This training course covers all aspects of repair and maintenance of modern construction equipment. The intake for 2022 is 120 trainees. These trainees were provided with free accommodation, course materials, workshop facilities, uniforms, meals at concessionary rates & safety gear etc. during the training period. Almost all the ex-trainees of this programme are gainfully employed locally, as well as abroad. Some of them have established their own workshops for repairing and maintenance of construction equipment. 53 numbers of trainees successfully completed the programme and were awarded the NVQ level 4 certificate in 2022.

6.4.1.3 Skill upgrading of Employees

Further, training courses have been designed to update the technical knowledge of mechanics, supervisors and managers involved in repair, maintenance and management of construction equipment. The trainee in-take were limited to 12 per batch in order to pay individual attention to each trainee.



6.4.1.4 Training Programmes for Junior Mechanics

These training programmes have been designed to update the knowledge and skills of junior mechanics employed in construction equipment repair shops. Two-to-five-year experience is required to follow these courses. The courses have been divided into different modules to enable the employers to send their mechanics to any selected module, depending on their training needs. Some of these modules, such as Hydraulics and Mechatronics are in high demand in the industry and therefore, sometimes extra courses have to be conducted on these modules. 56 number of persons have been trained in the year 2022.



6.4.1.5 Training Programmes for Senior Mechanics (Level 3)

These advanced training programmes have been designed to update the knowledge and skills of senior mechanics and train them on fault diagnosing and rectification. Mechanics having more than five years' experience are eligible to attend this course. These training course consist of 6 different modules to enable the employers to send their mechanics to any selected module, depending on their training needs. The module, Hydraulics and Mechatronics are in high demand in the industry and therefore, sometimes additional courses have to be conducted on these modules.

6.4.1.6 Training Programmes for Supervisors

The supervisory training programmes have been designed to enhance the knowledge of Workshop supervisors responsible for maintenance of construction equipment. Supervisors having two years relevant experience are enrolled for these courses.

6.4.1.7 Training Programme for Engineers / Managers

These training programmes have been designed to enhance the knowledge of engineers, workshop managers and project managers who are involved in utilization and maintenance of construction equipment. The training course, Utilization of Construction Equipment, is designed to provide technical Knowledge to Civil Engineers and Project Managers on maintenance and utilization of Construction equipment. Engineers having two years' experience are enrolled for this course. The training course, Maintenance of Construction Equipment, is designed to provide technical knowledge to mechanical engineers and front-line managers responsible for repairs and maintenance of construction equipment. The participants should have two years' experience to follow this course.

6.4.1.8 Training Programmes for Ancillary Staff

These Training programmes were specially designed to cater to the demand in other sectors of the construction industry using the basic training facilities available at CETRAC and specially designed for Store keepers, Management assistants & ancillary staff engaged in the industry. 114 number of persons have been trained for the year 2022.

6.4.1.9 Building Services Engineering Training Programmes

Based on the demand created in the Building Service Engineering sector these programmes are designed & conducted to update the knowledge & skills of Engineers, Architects & other relevant grades of professionals in the industry. They cover Fire Protection systems, Electrical systems, Air conditioning & Ventilation Systems, Water Supply & Drainage Systems etc. 111 number of persons have been trained in the year 2022.

6.4.1.10 Customer Oriented Training Programmes

This programme was specially designed to meet the requirement of the customers from the construction equipment and related sectors on customers newly acquired Construction Equipment, Troubleshooting of Hydraulic, Transmission, Mechatronics and Engine systems of construction

equipment, awareness on crane & forklift operation are some of the popular areas. Newly introduced Diploma programme in Construction Equipment Maintenance is also included under this. 47 number of persons were trained in the year 2022.

6.4.1.11 Workshops and seminars

One day or two-day Workshops & Seminars were conducted based on demand in subject areas covering management, maintenance & repair of construction equipment & related topics such as, modern automobile technology, scientific & safe driving, introduction to construction equipment etc. for engineers, technical officers, supervisors, mechanics, drivers and helpers. 308 number of persons have been trained for the year 2022.

6.4.1.12 Workshop jobs, trade tests, equipment hiring & other miscellaneous jobs

Repair and maintenance services for the construction equipment sector using special facilities available in the CETRAC model workshop such as Track Press, Submerged Arc welding machine for Roller Building are performed was carried out under this category. Further trade tests and equipment hiring also undertook as a service to the stakeholders.

6.4.1.13 Database for construction equipment

This function is to prepare and maintain the construction equipment data base, provide consultancy services of equipment handling, prepare and maintain the data base of the construction equipment with the information of the equipment updates. CETRAC commences the activities for directing the construction mechanization in the local construction industry towards the efficient, effective and productive handling of the construction equipment at projects and standardization of the construction equipment Tradesmen. (83 number of Construction Equipment owners details with 766 machinery details have obtained in 2022).

6.4.2 Summary of CETRAC performance – 2022

Training Courses	Registered		Passed out	
	No. of Courses	No of Participants	No. of Courses	No of Participants
School Leavers (Level I) Construction Equipment Mechanic Course (CEM)	2	120	2	125
Diploma in Construction Maintenance Technology (NVQ 5)	1	30	1	27
Training Courses	Targeted Output		Actual Output	
	No. of Courses	No of Participants	No. of Courses	No of Participants
Junior Mechanics (Level II)				
Maintenance of Hydraulic System - 20M22	1	12	1	09
How to reduce Construction Machine Operating Cost	1	20	1	31
Maintenance of Diesel Generators	1	12	1	16
Ancillary Staff				
Certificate course for store keeping, supply chain & store management for ancillary staff	1	70	2	63
One day workshop on duties hospitality and ethics relations to the minor staff of the institution	1	20	1	17
Skills Development for office aids	1	30	1	34
Custom-Designed Courses (CET)				
Maintenance of Hydraulic, Pneumatic & Combined Control Systems	1	15	1	10
Forklift Operator Training (Five days)	12	72	5	37
Communication Tower Rigger and General Rigger				
Custom-Designed Courses (BSE)				
Introduction to the Designing of Electrical Systems for a Buildings	1	20	1	15
A/C systems & Application for Buildings	1	20	1	21
Door Access Control Systems for Building & Office Applications Outline(Online)	1	20	1	27
Designing Cost Effective CCTV Systems for Buildings & Houses	1	20	1	18
Active & Passive Fire Protection Systems For High Rise Buildings	1	20	1	30
Workshop & Seminars				
Fundamentals of concrete technology and its effective utilization (Online)	1	25	1	109
Achieving the maximum performance of construction equipment and proper maintenance (Online)	1	20	1	50
One Day Workshop Safe Scientific and Economical				
Safe, Scientific & Economical Driving	4	200	4	41
Design, Construction & Maintenance of Roads	1	25	1	108
TOTAL	31	621	25	636

6.4.3 Operator Training College (OTC) - Programmes

Construction Equipment Operator Training College provides training on construction equipment such as crawler tractors, loaders, excavators, motor graders etc. with special reference to their safety, basic maintenance and operating techniques. OTC has a fleet of 62 Nos of construction equipment and sufficient number of Training Officers and Demonstrators.

About 70% of the training time is allocated for practical training to give hands-on skills to the trainees and the balance 30% is confined to theory. Some construction equipment are hired out for generating income while providing on-the-job training to the trainees.

OTC training programmes consist of institutional training as mentioned above and on- the-job training when construction projects in progress. A trainee who get at least six months OJT after completion of institutional training are eligible for NVQ level 4. OTC is recognized by NAITA for facilitating NVQ tests for Construction Equipment Operators.

The following training courses are presently conducted at OTC.

6.4.3.1 Preliminary Training

Basic Construction Equipment Maintenance

6.4.3.2 Sapiri Yantra Niyamaka (SAYANI) - Multi-Skilled Construction Equipment Operator)

SAYANI has specially designed for providing operators with skills to operate more than 10 types of construction equipment. This is newly designed program with modern learning methods, in order to cater the multi skilled operator demand in the industry. It is expected high output with less overhead in construction sites and consistent services. This is a 100% free, government funded program which develops up to 800 multi-skilled construction equipment operators annually. The pilot program successfully completed with 146 operators output in 2022 and it is planned to achieve target output in the next year.

6.4.3.3 Advanced Level Vocational Stream Training Program (13 Years Education)

The advanced level vocational stream training program which is fully funded by the government is conducted in collaboration with the Ministry of Education. Most of the students who are not qualified for the advanced level academic stream, are directed to this stream by the Ministry of the Education. The students who selected the Construction Studies” are eligible for Construction Equipment Operator Training Programmes. 28 students are completed operator training programs under this stream in 2022.

Skill Development sectors

- 3.1 Light Construction Equipment
- 3.2 Dump Truck
- 3.3 Farm Tractor
- 3.4 Self Propelled Vibrating Roller
- 3.5 Crawler Tractor
- 3.6 Wheel Loader
- 3.7 Motor Grader
- 3.8 Hydraulic Excavator
- 3.9 Backhoe Loader
- 3.10 Skid Steer Loader
- 3.11 Mobile Crane
- 3.12 Plant Transporter
- 3.13 Fork Lift Truck
- 3.14 Truck Mounted Crane

6.4.3.4 Trade Tests

NVQ tests

6.4.3.5 Customized Training Programs.

Customized training programs are specially designed training programs catering on request of organizations on their requirement. A customized Truck Mounted Crane operator training programme was conducted on request of Ceylon Electricity Board in 2022.

6.4.3.6 Training of Rehabilitated Youth as Backhoe Loader Operators

This program is specially conducted for the rehabilitated persons of Tertiary & Vocational Literacy Training Centre, Welikanda which is operated under the Bureau of the Commissioner General, (Rehabilitation). The rehabilitated persons are trained to operate backhoe loaders as per the National Competency Standard; hence the fruitful output will be socialized empowering the Construction Industry.

6.4.3.7 Construction Equipment Related Services

Operator Training College conducts construction equipment related services on requirement of the organizations of the industry. Special evaluation was conducted for the operators of Insee Cement in 2022 at their two factories at Galle & Puttalam.

6.4.4 Training Output 2022

The operator training achievements in respect of each training category are shown in the below Table.

	TRAINING PROGRAMME	OUT PUT 2022	
		No. of Programmes	No. of Participants
1.0	PRELIMINARY TRAINING		
	1.1 Basic Construction Equipment Maintenance	13	247
2.0	SKILL DEVELOPMENT		
	2.1 Multi-Skilled Construction Equipment Operators ("Sapiri Yanthra Niyamaka")	02	146
	2.2 Advanced Level vocational training program (13 Years Education)	01	28
	2.3 Training of rehabilitators as backhoe loader operators	03	60
	2.4 Standard Construction Equipment Operator Training Programme	33	204
	TOTAL	52	685

6.4.5 Income generated

CETRACT & OTC has earned Rs. 31,464,460.20 in the year 2022.

6.4.5.1 Income generated by OTC-2022

JOB CATEGORY	REVENUE (Rs. Million)
Training Programmes	8.652
Machine Hiring	1.338
Miscellaneous	0.195
Total	10.185

6.4.5.2 Income generated by CETRAC- 2022.

JOB CATEGORY	REVENUE (Rs. Million)
Training Programmes, Workshops & Seminars	6.775
Workshop Repair Jobs & other Workshop Services	1.969
Facility Hiring	6.758
Total	15.502

The Electro Mechanical Services division reports Rs. 31, 464,460.20 as its income in the year 2022.

6.4.6 Development of Training Infrastructure

As the technology develops, new construction equipment also comes with advanced control systems and more functionality. The operators need knowledge and skills on those modern equipment. Therefore, OTC is updating its construction equipment fleet with modern technology. The continuous updating process is interrupted in 2022 due to the economic crisis but new construction equipment are planned to develop in 2023 to the existing machine fleet.

6.4.7 Conduct Earthwork Projects, & Customized Programmes and Machine Hiring

Conduct Earthwork Projects, & Customized Programmes and Machine Hiring. The earthwork projects are used to provide on the job training opportunities for the trained operators while generating a income. Customized training programs are designed on the requirement of the customer. Further, more the construction equipment fleet is made available for providing its services on hire basis while generating income.

6.5 HUMAN RESOURCES AND ADMINISTRATION DIVISION

Managing the Human Resource in a productive and effective manner was able to achieve strategic goals and objectives in the year 2022.

Activities carried out in 2022 are,

6.5.1 Capacity Building of CIDA staff

238 officers participated in local external training programmes conducted in the year 2022. It consists of Senior Manager level staff, Manager level staff, Junior Manager, Management Assistant (Tech) & (Non-Tech) staff. In the year 2022, 12 capacity building programmes were participated by CIDA staff. As a highlight, CIDA staff was encouraged to participate in two training programmes on procurement management and one programme on information technology.

6.5.2 CSR Activities

CIDA also facilitated apprentices training opportunities for those who have been assigned at NAITA. The organization was able to train 13 trainees in the year 2022.

6.5.3 Staff details

The total number of permanent staff is 235 in the year 2022. It was noted that 15 vacant positions in the level of middle management are to be filled in. In addition to that 33 junior managers, 26 secondary level capacities are vacant.

Designation	Salary Code	Approved Cadre	Ex Cadre	Vacancies
Senior Level				
Director General	HM 2-1	1	0	1
Director	HM 1-3	6	5	1
Assistant Director/ Deputy Director	MM 1-1	29	16	13
Total		36	21	15
Tertiary Level				
Junior Managers	JM 1-2	71	38	33
Total		71	38	33
Secondary Level				
Management Assistant (Non-Tech)	MA 1-2 (Non-Tech)	80	72	08
Management Assistant (Tech)	MA 2-2 (Tech)	34	16	18
Total		114	88	26
Primary Level				
Primary Level (Skilled)	PL-3 (Skilled)	80	47	33
Primary Level (Semi Skilled)	PL-2 (Semi Skilled)	10	6	4
Primary Level (Un Skilled)	PL-1 (Un Skilled)	37	26	11
Total		127	79	48
Total without security staff		348	226	122
Security Section*				
Security Officer/Supervisor	MA 1-2 (Non Tech)	9	2	7
Security Guard	PL-1 (Un Skilled)	33	7	26
Total		42	9	33
GRAND TOTAL		390	235	155

**Note: Personnel to the holder (Security Staff)*

Details of employees Retired, Resigned and Vacation of Post from 01.01.2022 to 31.12.2022.

6.5.4 Details of Employment (Resigned, Vacation of Post and Retired)

Retirements	06
Resignations	15
Vacation of Post	04
Total	25

6.5.4.1 Retired / Resigned and Vacation of Post of Employees – 2022

SR No	Emp. Code	Name of the Employee	Designation	Salary Code	Grade
Retired List					
01	840	Mr. G. A. A. Anjana Amylasinghe	Assistant Director (T.E.C)		II
02	499	Mr. H. M. P. B. Indurugolla	Instructor	MA 2-2	III
03	151	Mr. M. J. M. N. Karunarathne	Senior Security Guard	MA 1-1	I
04	281	Mrs. C. S. Wijesundara	Training Officer	JM 1-2	II
05	693	Mrs. M. A. A. K. Mallawarachchi	Management Assistant (Non-Tech)	MA 1-2	I
06	196	Mr. P. K. Karunarathna	Security Supervisor	MA 1-2	I
Resigned List					
01	1028	Mrs. T. A. K. Karunathilaka	Assistant Director (Technical Auditing)	MM 1-1	II
02	933	Mrs. U. T. P. Amarasinghe	Assistant Director (Internal Audit)	MM 1-1	II
03	1031	Mrs. M. M. Ariyaratne	Assistant Director (Finance)	MM 1-1	II
04	513	Mr. H. G. S. Premarathna	Management Assistant (Non Tech)	MA 1-2	I
05	1021	Mr. L S P Silva	Management Assistant (Non Tech)	MA 1-2	III
06	338	Mrs. P. Kekunewela	Management Assistant (Non Tech)	MA 1-2	I
07	268	Mrs. D. G. S. Gamlathge	Management Assistant (Non Tech)	MA 1-2	I
08	965	Ms. B. M. D. S. Muthumali	Management Assistant (Non Tech)	MA 1-2	III
09	102	Mrs. L. B. P. Balasooriya	Accounts Officer	JM 1-2	II
10	468	Mr. W. G. M. Jayaweera	Technical Assistant	MA 2-2	III
11	389	Mr. K. D. Jagath Bandula	Security Officer	MA 1-2	I
12	484	Mr. N. J. Gamage	Senior Security Guard	MA 1-2	I

13	1002	Mr. R. D. M. C. Weeraratna	Training Officer	JM 1-2	II
14	505	Mr. K. T. S. Wijesiri	Demonstrator	PL - 3	I
15	291	Mr. M. Gunawardhana	Office Aid	PL - 1	I
Vacation of Post					
01	1043	Eng. R. Ramalingam	Director General	HM 2- 1	
02	1017	Mr. Udaya Priyaranjana	Management Assistant (Non-Tech)	MA 1-2	III
03	1024	Mr. V. Hemaanandth	DCO	JM 1-2	II
04	1045	Mr. R. L. Edirisooriya	Supply Officer	JM 1-2	II

6.5.5 Income generated by facility hiring

Hiring auditorium, conference and seminar rooms, Katharagama Circuit Bangalow is minor activity of income generation mode of the year 2022. The income of hiring these facilities were drastically reduced as a result of the pandemic and income generated in the year 2022 is Rs. 531,659.50.

6.5.6 Major procurement works carried out in 2022.

In the year 2022, following major procurement works are carried out by the supplies unit which is under the purview of HR and Administration Division.

Date of Purchased	Item	Amount (Rs.)	Client	Status
2022.01.06	Purchasing of 16 no of laptops	3,336,000.00	HR & Admin	Purchasing order issued
2022.03.23	Tractor with Trailer	4,232,000.00	OTC	Awarding letter issued
2022.12.12	Renovation of Roof	5,599,462.50	Head Office	Awarding letter issued
2022.02.21	Temporary Shed (B-80 sqm)	1,915,315.20	OTC	Awarding letter issued
2022.02.21	temporary Shed (B-336 sqm)	7,661,260.80	OTC	Awarding letter issued
2022.03.15	Renovation of Sewerage System at CETRAC	3,755,700.00	CETRAC	Awarding letter issued

6.5.7 Income Generated

Human Resource and Administration division has earned Rs 4,330,310.56 in the year 2022.

6.6 FINANCE DIVISION

6.6.1 Financial record keeping and grants

In the year 2022, record keeping in relation to the controlling of the total income of Rs.439.03 Mn. including a sum of Rs.90.18 Mn. received as government grants and the total assets that worth of Rs. 1,362.88 Mn has to safe guard by the division.

However, consolidated fund of Rs. 96.29 Mn has been granted for paying capital and lease payment of vehicles, employer salaries, software development and maintenance of buildings. CIDA reports income of Rs. 439 Mn for the year 2022 and its actual total expenditure is Rs. 482 Mn.

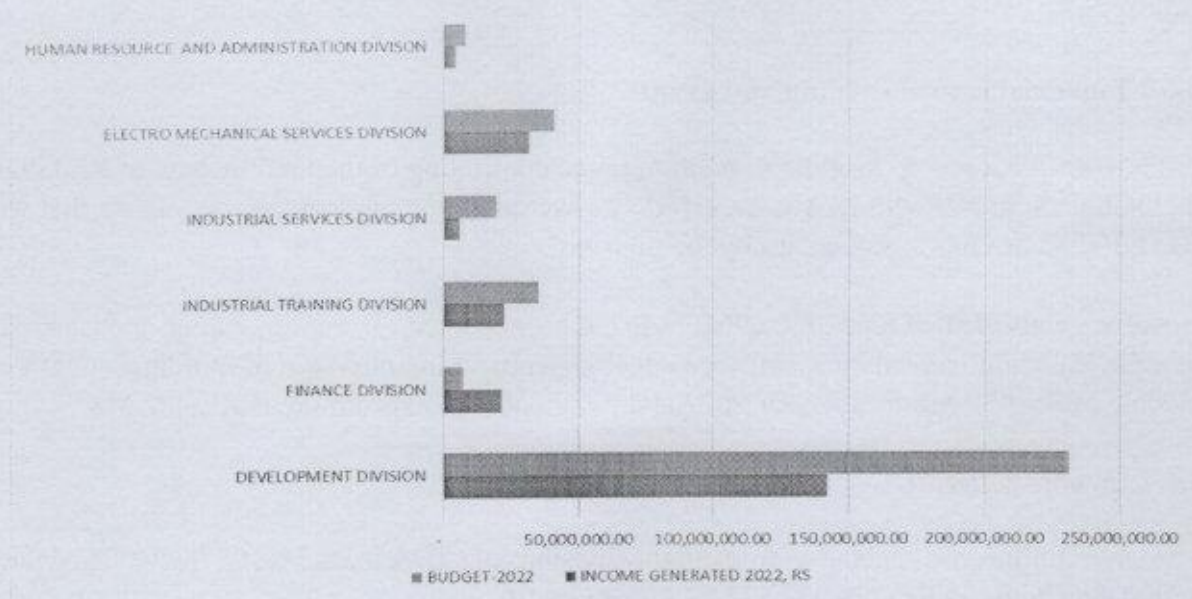
6.6.2 Income generated

The target for income generation from all the divisions of CIDA is Rs.341, 087,000.00 and the actual output was found as Rs. 228,047,573.92 in the year 2022.

The highest income is generated by the Development division that amounting to Rs. 142,396,754.54 against the estimated budget of 230, 944,000.00 which is around 60% from the estimate. Income generated by each division in the year 2022 is given below;

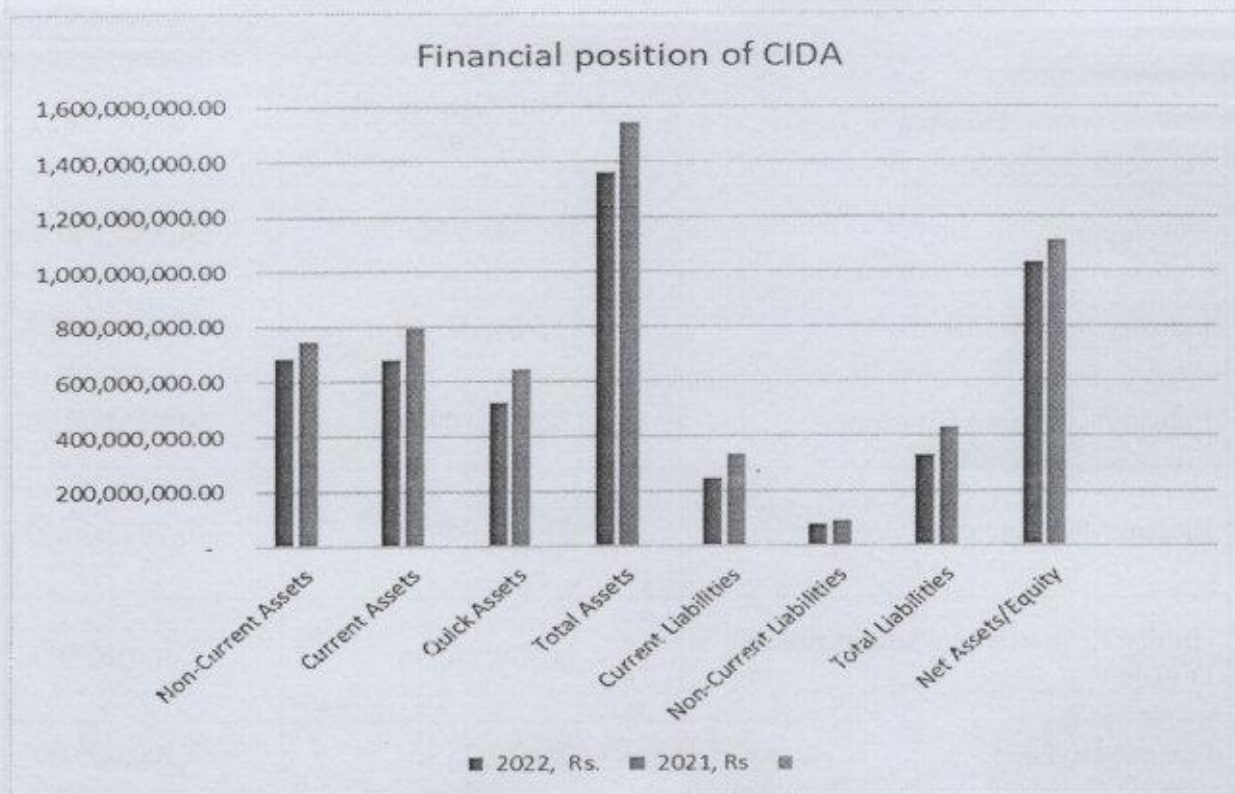
Division	Income Generated Rs. -2022	Target -2022
Development Division	142,396,754.54	230,944,000.00
Industry Services Division	5,789,185.45	19,330,000.00
Industrial Training Division	22,463,107.66	34,873,000.00
Electro Mechanical Services Division	31,464,460.20	40,780,000.00
Human Resource and Administration Division	4,330,310.56	8,060,000.00
Finance Division	21,603,755.51	7,100,000.00
Total	228,047,573.92	341,087,000.00

BUDGET VS INCOME GENERATED-2022



6.6.3 Financial Highlights -2022

The comparison of assets and liabilities as financial highlights of the year 2022 is given below;



FINANCIAL HIGHLIGHTS			
Item	2022	2021	Changes
Revenue-Exchange Transactions	228,047,573.92	258,709,182.59	-12%
Revenue-Non- Exchange Transaction	210,984,704.41	257,771,459.99	-18%
Total Expenses	482,177,786.27	478,351,162.33	1%
Operating Expenses	388,263,438.60	386,159,247.33	1%
Surplus/(Deficit) For the Period	(43,145,507.93)	38,129,480.25	-213%
Statement Of Financial Position	2022, Rs.	2021, Rs	Change as a percentage
Non-Current Assets	683,704,975.26	745,463,464.62	-8%
Current Assets	679,180,364.99	796,418,294.78	-15%
Quick Assets	523,349,759.27	646,927,948.36	-19%
Total Assets	1,362,885,340.25	1,541,881,759.40	-12%
Current Liabilities	247,278,081.47	336,215,784.92	-26%
Non-Current Liabilities	81,267,505.00	95,091,233.50	-15%
Total Liabilities	328,545,586.47	431,307,018.42	-24%
Net Assets/Equity	1,034,339,753.78	1,110,574,740.98	-7%
Item	2022, %	2021, %	
Surplus Margin	-10%	7%	
Current Ratio	2.75	2.37	
Quick Ratio	2.12	1.92	

Annex 1- Annual Implementation Plan -2022

ACTIVITY PLAN - 2022 Revised for Oct. to Dec.

Ministry of Urban Development and Housing

Name of the Institution : Construction Industry Development Authority [CIDA]
Division: Industry Services Division

No.	Sub Projects/Activities	Allocation /Income Target for 2022	Physical Target for 2022	Funding Source	Individual Budget Cost	Commence date	PT/IT	Milestone - Cumulated												Expected output/ Remarks	Respons. Officer	Remarks																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
								QTR-1				QTR-2				QTR-3							QTR-4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
								Jan.	Feb	Mar.	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
1	Implementing the National Building Code to regulate all urban construction to make the local brand of the Sri Lankan construction industry an international	0.00	30%	IF	47.50	01.01.2022	PT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

No.	Sub Projects/Activities	Allocation /Income Target for 2022	Physical Target for 2022	Funding Source	Individual Budget Cost	Commence date	expected end date	PT/FT	Milestone - Cumulated												Expected output/ Remarks	Respons. Officer	Remarks
									QTR-1			QTR-2			QTR-3			QTR-4					
									Jan.	Feb	Mar.	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.			
10	Awareness programs in 25 districts through District Coordinators to enhance the capacity of construction industry	0.00	Programs 24	IF	2.00	01.01.2022	31.12.2022	PT	2	4	6	8	10	12	14	16	18	20	22	24	Build the capacity of stakeholders in construction related matters	AO (As)	Wearn DDC(Asy)
								PT	0.48	0.48	0.63	1.20	1.40	1.60	1.80	2.00	2.00	0.00	0.00	0.00			
								PT															
								PT	4%	10%	20%	25%	36%	40%	48%	54%	60%	70%	84%	100%			
								PT	0%	100%													
								PT	0.02	0.05	0.10	0.13	0.18	0.20	0.24	0.27	0.30	0.00	0.00	0.00			
								PT	0.00	0.68													
	Total Physical Targets		88					PT	19	37	56	79	85	87	89	91	93	86	87	88			
	Total Physical Progress							PT	7	10	34	39	42	51	55	59	62	65	73	75			
	Total Financial Target	5.07			9.40			PT	1.06	2.30	3.94	5.92	7.24	8.23	9.78	11.02	12.16	4.47	4.77	5.07			
	Total Financial Progress							PT	0.702	1.077	2.460	2.679	2.784	3.391	3.499	3.837	4.166	4.429	5.136	5.696			
	Total Financial Expenditure							PT	0.972	1.770	2.500	3.289	4.087	4.887	5.687	6.485	7.283	8.081	8.879	9.677			

IF - Internal Funding
 TF - Treasury Funding
 PT - Physical Target
 FT - Financial Target
 IF - Internal Funding (previously conducted by treasury funding)
 FE - Financial Expenditure

ACTIVITY PLAN - 2022 (Revision 02)

Ministry of Urban Development and Housing

Name of the Institution : Construction Industry Development Authority [CIDA]
Division: Development Division

No.	Sub Projects/Activities	Allocation / Income for 2022 (Rs.Mn)	Physical Target for 2022	Funding Source	Individual budget cost	Commencement date	PT/IT expected date	Milestone - Cumulative												Remarks	Resps. Officer	Expected Out come/ Remarks
								QTR-1			QTR-2			QTR-3			QTR-4					
								Jan	Feb	mar	April	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1.0	Adopt the online registration system to deliver a fast and quality service in registration of the construction contractors for the Identified Construction Works.	72.31	Contractors 1090	IF	21.83	01.07.2022	31.12.2022	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
								145	348	433	513	564	628	675	742	843	948	1004	1018			
								14.56	10.06	38.00	70.00	86.50	18.35	112.35	118.95	158.45	65.81	69.35	72.93			
								11.47	24.12	34.72	38.63	42.90	47.17	49.55	56.16	62.06	67.22	72.92	78.96			
2.0	Regulate the urban construction according to the urban development plans, register and maintain a list of Property Developers.	0.70	Developers 7	IF	2.28	01.07.2022	31.12.2022	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
								0.38	0.78	1.04	1.40	1.80	2.18	2.40	3.07	3.45	3.85	0.65	0.70			
								0.17	0.17	0.17	0.17	0.39	0.39	0.39	0.65	0.65	0.65	0.65	0.81			
3.0	Register all Foreign Contractors to collect the information to regulate the industry and Develop a system to reserve all state construction work for the domestic construction firms	0.005	Nos. 5	IF	0.77	01.07.2022	31.12.2022	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
								1.94	3.78	5.45	7.43	9.48	11.64	11.94	16.06	17.56	0.005	0.007	0.010			
								0.003	0.003	0.003	0.003	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005			
4.0	Register and maintain a list of Construction Material Suppliers to streamline & regulate the licensing system.	0.00	Nos. 0	IF	1.39	01.07.2022	31.12.2022	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
								0%	15%	10%	15%	20%	100%	100%	100%	100%	100%	100%	100%			
								3%	13%	16%	30%	50%	60%	60%	65%	65%	65%	65%	65%			
								0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
								0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
5.0	Establishment of Qualified Person Registration in order to meet an essential need of all stakeholders of the industry, and to regulate the performance.	0.20	Nos members of firms 00	IF	2.28	01.07.2022	31.12.2022	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
								0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
								0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
								0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
6.0	Organizing National Awards to enhance the quality of identified construction activities. Encouraging contractors by evaluating outstanding performance, enabling Sri Lankan Industry players to win overseas market.	0.50	Awards applications 5	IF	2.45	01.07.2022	31.12.2022	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
								0.35	0.78	1.02	1.53	1.95	2.30	2.85	3.27	3.70	0.75	0.80	0.90			
								0.20	0.20	0.20	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70			
								1%	1%	1%	2%	4%	3%	6%	8%	10%	1%	1%	1%			
								0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
7.0	Surveillance team for monitor health & safety , Quality, Project Management etc. at construction sites.	* 2.00	White 000	IF Expense	6.00	01.07.2022	31.12.2022	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
								90	175	241	300	332	366	391	451	499	524	556	589			
								0.44	0.48	1.13	1.86	2.13	2.16	3.48	4.13	4.48	1.30	1.59	2.20			
								0.14	0.15	0.52	0.40	0.46	0.71	0.78	0.90	1.00	1.05	1.11	1.18			
								1%	1%	1%	2%	35%	40%	45%	50%	60%	78%	80%	100%			
								54%	151%	205%	205%	205%	205%	205%	270%	270%	270%	270%	270%			
								0.01	0.05	0.10	0.14	0.14	0.20	0.23	0.35	0.30	0.26	0.36	0.40			
								0.27	0.36	0.76	0.76	0.76	0.76	0.76	1.35	1.35	1.35	1.35	1.35			
8.0	Maintenance & Rehabilitation	0.40	100%	TF	0.50	01.07.2022	31.12.2022	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

No.	Sub Projects/Activities	Allocation / Income for 2022 (Rs.Mn)	Physical Target for 2022	Funding Source	Individual budget cost	Commencement date	expected end date	P/T/PT	Milestone - Cumulated												Expected Out come/ Remarks	Region Officer	Remarks
									QTR-1			QTR-2			QTR-3			QTR-4					
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Information Technology Division																							
9.0	To deliver a fast and quality service in registration for the identified construction works by developing software and strengthening institutional IT Infrastructure	6.00	100%	TF	6.00	01.07.2022	31.12.2022	PT	0%	8%	25%	33%	33%	33%	33%	33%	33%	33%	AD (IT) Mr. Tharaka 075346600				
								PT	0.02	0.50	1.50	0.80	1.20	3.50	4.50	5.00	6.00	6.00	6.00				
								PT			1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50				
10.0	Establishment of Construction contract Performance Monitoring System (CCPMS) in order to meet an essential monitoring need of all stakeholders of the industry, and to regulate the performance.			IF issued		01.07.2022		PT											AD (IT) Mr. Tharaka 075346600				
								PT															
11.0	A web portal (NCIS), developed to monitor and report the progress of activities in the construction sector of Sri Lanka, as the segments contributes substantially to the national economic development.			IF issued		01.07.2022		PT											AD (IT) Mr. Tharaka 075346600				
								PT															
	Total Physical Targets		1102					PT	310	666	1059	1333	1085	2042	2456	2822	3160	309	990	1102			
	Total Physical Progress		851					PT	147	291	436	516	570	634	681	750	851	851	1134	1400			
	Total Financial Target	74.12			31.00			PT	10.15	41.30	66.20	80.30	89.60	105.01	132.55	145.23	189.69	87.37	70.32	74.12			
	Total Financial Progress	80.48						PT	11.84	28.49	35.09	39.50	43.99	48.27	50.64	57.51	68.42	64.58	74.27	80.48			
	Total Financial Expenditure							PT	1.25	1.97	1.70	3.85	5.53	7.49	9.34	11.06	12.84	15.07	17.57	18.07			

IF - Internal Funding
 TF - Treasury Funding
 PT - Physical Target
 PE - Financial Expenditure

PP - Physical Progress
 FT - Financial Target
 FP - Financial Progress

Ministry of Urban Development and Housing

No.	Sub Projects/Activities	Allocation for 2021 (Rs.Min)	Physical Target for 2021	Funding Source	Individual Budget	Commence date	PT/FT	Millstone - Cumulated												Expected output / Remarks	Respons. Officer	Remarks		
								QTR-1			QTR-2			QTR-3			QTR-4							
								Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec					
1.0	Establish a system for Registration and licensing of construction craftsmen and maintain a digital database, to facilitate the approvals and regulate the workforce of the construction industry	0.00	100%	IF	For approval 40.00 Received 35.77	01.01.2022	31.12.2022	PT	5%	15%	25%	35%	45%	60%	75%	85%	100%	100%	100%	100%	Establish a system for Registration and licensing	AD (T) Eng. Krishan /AD (O) Eng. Buddha 077326133	Project proposal initiated in 2021. Project started 2020 - 2021. Project set to Rs. 40.00. This project initiated with AICTA and has/had been sanctioned by AICTA Fund and Transfer from Dec. 2021. Software development is in progress. New service provider selected and software development in progress.	
2.0	Registration of construction site supervisors, Middle level technical officers and other professional in order to maintain a database and regulate the workforce of the industry	3.00	Persons 1000	IF	2.40	01.01.2022	31.12.2022	PT	1%	5%	10%	15%	20%	30%	40%	50%	60%	70%	80%	100%	Regist. of 1000 supervi. TO s, other Buddhika 077326133	Registration will commence once Rules in Gazette published		
3.0	Registration and licensing of construction craftsmen and maintain a digital database, to facilitate the approvals and regulate the workforce of the construction industry.	8.00	Persons 4000	IF	6.40	01.01.2022	31.12.2022	PT	8%	16%	24%	32%	40%	48%	56%	64%	72%	80%	90%	100%	Registration of 4000 craftsmen	AD (T) Eng. Krishan /AD (O) Eng. Buddha 077326133	Registration and issuing on ID card will commence once Rules in Gazette published. Provisional Registration will be initiated by August	
4.0	Organize skill development training programmes to address the major issue of labour shortage in the industry, and contribute to an increased skilled workforce in the industry.	0.00	Trainees 3000	IF	150.00	01.01.2022	31.12.2022	PT	25%	33%	40%	50%	60%	70%	80%	90%	100%	100%	100%	100%	100%	Taining of 3000 Construction craftsmen	Q(1T) Eng. Pradeep 077326133	As agreed with AICTA, assessments are continued and funds involved in further awareness programmes.
5.0	Maintenance & Rehabilitation	0.50	100%	TF	0.50	01.01.2022	31.12.2022	PT	4%	26%	30%	34%	38%	40%	48%	54%	60%	76%	92%	100%				
	Total Physical Targets	5000				01.01.2022	31.12.2022	PT	0%	23%	0%	60%	65%	70%	78%	78%	79%	79%	79%	81%				
	Total Physical Progress	1340				01.01.2022	31.12.2022	PT	0.02	0.13	0.15	0.17	0.18	0.20	0.24	0.27	0.30	0.38	0.46	0.50				
	Total Financial Target	11.00			8.80			PT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Financial Progress	0.00						PT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Financial Expenditure				8.37			PT	1.10	2.38	2.87	3.33	4.03	4.73	5.43	6.13	6.83	7.53	8.23					

57

CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY (CIDA)

Ministry of Urban Development and Housing

Center for Housing Planning and Building - (CHPB)

Annual Implementation Plan - 2022

ACTIVITY & REVENUE PLAN - MONTH OF DECEMBER

Format - 2

Rev-01

Name of the Project / Program / Activity		IC - (Rs. Mln.) and Target	(%)		Financial and Physical Targets - 2022															
					JAN	FEB	MAR	QTR-1	APR	MAY	JUN	QTR-2	JUL	AUG	SEP	QTR-3	OCT	NOV	DEC	QTR-4
1	TRAINING PROGRAMMES & SHORT TERM PROGRAMMES																			
1.1	Diploma Course in Quantity Surveying			F	P	0.070	0.070	0.035	0.175	0.035	0.035		0.035			0.770	0.770			0.000
				P	P	7	2		9				0			0				0
1.2	Diploma Course in Construction Safety			F	P	0.115			0.115	0.080	0.025		0.105			0.000	0.000	0.025		0.025
				P	P	0			0				0			0				0
1.3	Procurement Management (5 Day)			F	P	0.120	0.180	0.280	0.580	0.020			0.020			0.000	0.000			0.000
				P	P	69	1		70				0			0				0
1.4	Short Course - MEP QS (I), MEP QS (II)			F	P	0.075	0.501	0.143	0.719		0.400	0.400				0.000	0.000			0.000
				P	P		29		29		16	16				0	0			0
1.5	Short Course on Auto Cad (2022/I, 2022/II)			F	P		0.211	0.063	0.274				0.000			0.012	0.012			0.000
				P	P		8		8				0			0	0			0
1.6	Short Course on Primavera P6			F	P		0.218	0.038	0.256				0.000			0.000	0.000			0.000
				P	P		10		10				0			0	0			0
1.7	Short Course on EDM			F	P		0.012	0.322	0.334				0.000			0.000	0.000			0.000
				P	P			20	20				0			0	0			0
1.8	Certificate Course in Construction Safety			F	P		0.140		0.140	0.210	0.140		0.350			0.000	0.000			0.000
				P	P				0	20			20				0			0
1.9	Training Program on MS Project			F	P	0.362			0.362				0.000			0.060	0.060	0.240		0.240

Financial and Physical Targets - 2022																				
Name of the Project / Program / Activity		IC - (Rs. Mln.) and Target	(%)		JAN	FEB	MAR	QTR-1	APR	MAY	JUN	QTR-2	JUL	AUG	SEP	QTR-3	OCT	NOV	DEC	QTR-4
	Management (2022/1,2022/II)			P	14			14				0				0	13			13
1.10	Short course on Bar Schedule			F				0.000	0.015	0.03		0.045				0.000				0.000
				P				0				0				0				0
1.10	Training Program on Contract Management (04 days)			F				0.000		0.03		0.030			0.020	0.020				0.000
				P				0		23		23				0				0
1.11	Training Program on Project Management Primavera (P6)			F				0.000				0.000		0.300		0.300				0.000
				P				0				0		12		12				0
1.12	Diploma Course in Contract Management & Procurement Management			F				0.000				0.000		0.250		0.250				0.000
				P				0				0				0				0
1.14	Training Program on AutoCAD			F				0.000				0.000				0.000		0.094		0.094
				P				0				0				0				0
1.15	Training Program on Pricing of BOQ items & Variations (05Days)			F				0.000				0.000				0.000		0.431		0.431
				P				0				0				0		18		18
1.16	Diploma Course in Interior Design			F				0.000				0.000				0.000		0.170		0.170
				P				0				0				0				0
1.17	Certificate Course in Construction Safety(2023)			F				0.000				0.000				0.000		0.070		0.070
				P				0				0				0				0
	TRAINING PROGRAMMES	8.755	100.00%	F	1.470	0.875	0.672	3.017	0.980	2.363	0.473	3.815	0.210	0.560	0.262	1.033	0.240	0.325	0.325	0.890
		6.876	78.54%	P	0.742	1.332	0.881	2.955	0.035	0.385	0.565	0.985	0.000	0.550	0.862	1.412	0.265	0.765	0.494	1.524
		378	100.00%	P	30	50	58	138	20	55	30	105	15	35	15	65	50	20	0	70
		279	73.81%	P	90	50	20	160	0	43	16	59	0	12	0	12	13	18	17	48
2	SEMINARS / WORKSHOPS																			
2.1	Online Seminar on Who Creates, Delays			F	0.206			0.206				0.000				0.000				0.000
				P	59			59				0				0				0
2.2	One Day Seminar on Electrical Technology (Residential)			F	0.112			0.112				0.000				0.000				0.000
				P	28			28				0				0				0
2.3	One Day Seminar on Principles of			F		0.164		0.164				0.000				0.000				0.000

Financial and Physical Targets - 2022

Name of the Project / Program / Activity	IC - (Rs. Mln.) and Target	(%)			JAN	FEB	MAR	QTR-1	APR	MAY	JUN	QTR-2	JUL	AUG	SEP	QTR-3	OCT	NOV	DEC	QTR-4
					P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P
Foundation Engineering			P	P		40		40				0				0				0
2.4 Instruction to Waste Water Treatment			F	P			0.120	0.120				0.000				0.000				0.000
2.5 One day seminar on Pre - Contract Management			P	P			30	30				0				0				0
2.6 One Day Seminar on Use of Timber in Construction Industry			F	P			0.284	0.284	0.016			0.016				0.000				0.000
2.7 One Day Seminar on Construction Contract Law & Dispute Resolution			P	P			75	75	0			0				0				0
			F	P				0.000	0.112			0.112				0.000				0.000
			P	P				0	28			28				0				0
			F	P				0.000		0.136		0.136				0.000				0.000
			P	P				0		34		34				0				0
2.8 One Day Seminar on Aluminum Fabrication			F	P				0.000		0.108		0.108				0.000				0.000
			P	P				0		27		27				0				0
2.9 One Day Seminar on Plumbing Technology (Domestic)			F	P				0.000			0.104	0.104				0.000				0.000
2.9 Online Seminar on Who Creates, Delays, Disputes, Issues...			P	P				0			26	26				0				0
			F	P				0.000				0.000	0.158			0.158				0.000
			P	P				0				0	45			45				0
2.10 Online Seminar on Electrical Technology (Industrial)			F	P				0.000				0.000		0.091		0.091				0.000
			P	P				0				0		26		26				0
2.11 Online Seminar on Construction Planning Execution			F	P				0.000				0.000		0.308	0.011	0.319				0.000
			P	P				0				0		88		88				0
2.12 One Day Seminar on CIDA Price Fluctuation Formula			F	P				0.000				0.000			0.224	0.224				0.000
			P	P				0				0			56	56				0
2.13 One Day Seminar on Bar Schedule Preparation			F	P				0.000				0.000			0.160	0.160				0.000
			P	P				0				0			40	40				0
2.13 Online Seminar on Tender Bid Document			F	P				0.000				0.000			0.259	0.259	0.004			0.004
			P	P				0				0			74	74				0
2.14 Online Seminar on Construction Safety			F	P				0.000				0.000				0.000	0.128			0.128
			P	P				0				0				0	32			32
2.15 Online Seminar on Essential and ...			F	P				0.000				0.000				0.000	0.217			0.217

Financial and Physical Targets - 2022																				
Name of the Project / Program / Activity	IC - (Rs. Mln.) and Target	IC - (%)			JAN	FEB	MAR	QTR-1	APR	MAY	JUN	QTR-2	JUL	AUG	SEP	QTR-3	OCT	NOV	DEC	QTR-4
Effective Contract Administration			P	P				0				0					0	62		62
2.16 Online Seminar on Landscape Techniques			F	P				0.000				0.000					0.000	0.044		0.044
2.17 Online Seminar on Legal Aspects on Construction Contract			P	P				0				0					0	11		11
			F	P				0.000				0.000					0.000	0.080		0.080
			P	P				0				0					0	20		20
2.18 Online Seminar on Contract Management Terminology			F	P				0.000				0.000					0.000	0.056		0.056
			P	P				0				0					0	16		16
2.19 Online Seminar on Public Procurement (02 Days)			F	P				0.000				0.000					0.000	0.072		0.072
			P	P				0				0					0	16		16
2.20 Online Seminar on Materials Properties And Testing			F	P				0.000				0.000					0.000	0.084		0.084
			P	P				0				0					0	21		21
SEMINARS / WORKSHOPS	3.838	100.00%	F	T	0.190	0.288	0.288	0.766	0.192	0.384	0.384	0.960	0.384	0.384	0.384	1.152	0.320	0.320	0.320	0.960
	3.258	84.87%		P	0.318	0.164	0.404	0.886	0.128	0.244	0.104	0.476	0.158	0.399	0.654	1.211	0.473	0.212		0.685
	1170	100.00%	P	T	60	90	90	240	60	120	120	300	120	120	120	360	120	90	60	270
	854	72.99%		P	87	40	105	232	28	61	26	115	45	114	170	329	125	53		178
3 CUSTOM DESIGN TRAINING ACTIVITIES																				
3.01 Price fluctuation for CMC			F	P		0.307		0.307				0.000					0.000			0.000
			P	P		59		59				0					0			0
3.02 Custom Design Program for ICRC			F	P				0.000				0.000			0.340	0.340				0.000
			P	P				0				0			40	40				0
TOTAL CUSTOM DESIGN TRAINING ACTIVITIES	0.250	100.00%	F	T	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250
	1.847	738.80%		P	0.000	0.307	0.000	0.307	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.340	0.340	0.000	0.000	1.200
	25	100.00%	P	T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
	129	516.00%		P	0	59	0	59	0	0	0	0	0	0	0	40	40	0	0	30
4 OTHER INCOME																				
4.1 Facility Hiring (Auditorium, Seminar	0.000		F	T				0.000				0.000				0.000				0.000

Name of the Project / Program / Activity		IC - (Rs. Mln.) and Target	(%)		Financial and Physical Targets - 2022															
					JAN	FEB	MAR	QTR-1	APR	MAY	JUN	QTR-2	JUL	AUG	SEP	QTR-3	OCT	NOV	DEC	QTR-4
	Rooms, Computer Lab etc.)				P	0.390	0.396	0.188	0.974	0.019	0.005	0.013	0.037	0.000	0.056	0.247	0.303	0.230	0.108	0.338
4.2	Facility Hiring (Hostel Accommodation)	0.000		F	T				0.000				0.000				0.000			0.000
					P	0.030	0.029	0.044	0.103	0.004	0.007	0.017	0.028	0.015	0.006	0.026	0.047	0.027	0.022	0.049
4.3	Premises Rental	0.000		F	T				0.000				0.000				0.000			0.000
					P	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.832	0.000	0.832	0.51	0.075	0.585
4.4	Sale of Publications	0.000		F	T				0.000				0.000				0.000			0.000
					P	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000
4.5	Conducting Examinations for other organizations				P	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000
4.6	Miscellaneous (Photocopy , fine surcharges etc.)				P	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000
4.7	Exam Fee/Convocation Fees				p	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.013	0.013
		1.535	100.00%	F	T	0.110	0.121	0.129	0.359	0.112	0.149	0.149	0.409	0.149	0.149	0.149	0.446	0.022	0.150	0.322
		3.650	237.79%		P	0.420	0.425	0.232	1.077	0.023	0.012	0.030	0.065	0.015	0.894	0.273	1.182	0.767	0.218	0.985
		255	100.00%	P	T	13	20	25	58	13	25	25	63	25	25	25	75	25	20	13
		333	130.76%		P	46	28	60	134	5	10	26	41	22	9	37	68	20	28	42
5	NVQ																			
5.01	Certificate Course in Quantity Surveying			F	P	0.355	0.050	0.060	0.465	0.020	0.020	0.020	0.060	0.000	0.040	0.000	0.040	0.010	0.000	0.010
				P	P	12			12				0				0			0
5.02	Diploma in Quantity Surveying NVQL5 - Batch 03			F	P	0.230	0.090	0.030	0.350	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				P	P				0				0				0			0
5.02	Diploma in Quantity Surveying NVQL5 - Batch 02			F	P	0.000	0.180	0.000	0.180	0.000	0.000	0.12	0.120	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				P	P				0				0				0			0
		2.400	100.00%	F	T	0.525	0.000	0.000	0.525	0.350	0.000	0.700	1.050	0.525	0.000	0.000	0.525	0.000	0.300	0.300
		1.225	51.04%		P	0.585	0.320	0.090	0.995	0.020	0.020	0.140	0.180	0.000	0.040	0.000	0.040	0.010	0.000	0.010
		70	100.00%	P	T	25	0	0	25	0	0	20	20	25	0	0	25	0	0	0

Financial and Physical Targets - 2022																								
Name of the Project / Program / Activity	IC - (Rs. Mln.) and Target	(%)			JAN	FEB	MAR	QTR-1	APR	MAY	JUN	QTR-2	JUL	AUG	SEP	QTR-3	OCT	NOV	DEC	QTR-4				
					12	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6 13 Year Guaranteed Education Program																								
6.01 Interior Design NVQ (IV) -13 Years (Stage III & IV)					F	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				0.000			
					P	0	0	0	0	0	0	0	0	0	0	0	0	0	0				0	
					F	0.000	0.000	0.000	5.041	0.000	0.000	0.000	5.041	0.000	0.000	0.000	0.000	0.000	0.000	0.000				0.000
6.02 Landscape Development Assistant NVQ (IV) -13 Years (Stage III & IV)					P	0	0	0	0	0	0	0	0	0	0	0	0				0			
					F	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				0.000	
					P	0	0	0	0	0	0	0	0	0	0	0	0	0	0				0	
6.03 Construction Site Supervisor NVQ (IV) - 13 Years (Stage III & IV)					F	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				0.000			
					P	0	0	0	0	0	0	0	0	0	0	0	0	0	0				0	
					F	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				0.000	
TOTAL 13 YEARS EDUCATION ACTIVITIES					F	0.000	0.000	6.350	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
						5.540	0.000	0.000	5.041	0.000	0.000	5.041	0.000	0.000	0.000	5.041	0.000	0.000	0.000	0.000	0.499	0.499		
					P	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Financial Targets	23.128	100.00%			2.295	1.284	7.439	11.017	1.634	2.895	1.705	6.234	1.268	1.093	0.795	3.155	0.592	1.095	1.045	2.722				
Monthly Financial Progress	22.396	96.83%			2.065	2.548	1.607	6.220	5.247	0.661	0.839	6.747	0.173	1.883	2.129	4.185	1.515	1.195	2.534	5.244				
Monthly Physical Targets	1948	100.00%			128	160	223	511	93	200	195	488	185	180	160	525	195	130	98	423				
Monthly Physical Progress	1607	82.51%			235	177	185	597	33	114	68	219	67	135	247	449	158	99	89	346				
Annual Financial Target - (Rs. Mn.)					23.128																			
Annual Financial Progress - (Rs. Mn.)					22.396																			

ACTIVITY PLAN - 2022 (Revision 02)

Ministry of Urban Development and Housing

Name of the Institution : Construction Industry Development Authority [CDA]
Division: Electro Mechanical Services Division (CETRAC)

No	Sub Projects/Activities	Allocation for 2021 (Rs.Mn)	Physical Target for 2021	Funding Source	Cost Estimate (Rs.)	Commence date	expected end date	PT/FT	Milestone - Cumulated												Expected Outcome	Respo. Officer	Remarks
									QTR-1			QTR-2			QTR-3			QTR-4					
									Jan	Feb	mar	Aprl	May	Jun	July	Aug.	Sep.	Oct.	Nov.	Dec.			
1.0	Train the youth on construction equipment repair maintenance and giving the employable skills for the machinery to the increasingly used in the Industry By CETRAC	6.00	Trainees 120	TF	18.31	01.01.2022	31.12.2022	PT	50%	50%	50%	50%	50%	100%	100%	100%	100%	100%	100%	100%	100%	AD (CEMT) Mr. Hemachandra 0712664450	
								PF	0%	0%	0%	88%	88%	88%	88%	88%	88%	88%	88%	88%	100		
								IF	1.00	2.00	4.00	4.50	5.50	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00		
								PF	0.00	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6		
1.2	13 Years Guaranteed Education Programme Construction Equipment Technician					01.01.2022	31.12.2022	PT	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	AD (CEMT) Mr. Hemachandra 0712664450	
								PF	0%	0%	0%	0%	0%	15%	15%	17%	17%	17%	17%	17%	17%		
								IF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
								PF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2.0	Maintain an online directory for Construction Equipment Operators and Mechanics, addressing their skill levels to make the planning process for professional institutes in uplifting the image of local construction industry into international level	0.20	Operators 1200	IF	0.20	01.01.2022	31.12.2022	PT	0%	10%	17%	17%	25%	40%	52%	58%	63%	71%	83%	100%	100%	AD (Tech) Mr. Velupadara 0704310558	
								PF	0%	0%	0%	0%	167%	229%	250%	291%	312%	325%	338%	358%	358%		
								IF	0.00	0.01	0.01	0.02	0.03	0.05	0.07	0.08	0.11	0.13	0.16	0.20	0.20		
								PF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
								IF	8%	18%	25%	30%	38%	50%	50%	65%	75%	85%	95%	100%	100%		
								PF	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%		
								IF	0.33	0.92	1.31	1.57	1.96	2.62	3.15	3.41	3.94	4.47	5.00	5.76	5.76		
								PF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3.0	Conduct Workshop Repairs, Consultancy Services in assistant to giving On The Job Training opportunities to Construction Equipment Mechanics and upgrading their skill levels in technical grades by CETRAC.	11.05	Jobs 413	IF	7.18	01.01.2022	31.12.2022	PT	7%	16%	23%	28%	36%	45%	54%	64%	72%	79%	99%	100%	100%	AD (Tech) Mr. Velupadara 0704310558	
								PF	3%	9%	14%	16%	19%	22%	22%	28%	36%	60%	73.37%	80%	80%		
								IF	0.94	1.98	3.02	3.85	5.03	6.47	7.77	8.87	9.90	10.25	10.64	11.05	11.05		
								PF	0.24	0.88	1.68	1.93	1.99	2.28	2.48	3.29	4.46	5.76	7.40	8.72	8.72		
								IF	7%	15%	24%	32%	40%	48%	57%	66%	75%	90%	95%	100%	100%		
								PF	1%	9%	16%	19%	19%	19%	19%	18.8%	20%	26%	29.44%	36.38%	36.38%		
								IF	1.05	2.48	4.00	5.50	7.25	8.72	10.40	12.11	13.69	15.55	15.97	16.85	16.85		
								PF	0.48	2.02	3.68	3.97	3.99	4.13	4.13	4.34	5.10	5.58	5.62	6.74	6.74		
								IF	4%	8%	16%	20%	36%	42%	58%	68%	74%	87%	97%	100%	100%		
								PF	0%	0%	9%	46%	46%	46%	46%	46%	46%	46%	46%	46%	46%		
								IF	0.20	0.40	0.80	1.00	1.80	2.10	2.90	3.40	3.70	4.35	4.85	5.00	5.00		
								PF	0.00	0.44	0.44	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	3.7		
	Total Physical Targets (Trainees/operators)(%)		1916					IF	7%	15%	24%	32%	40%	48%	57%	66%	75%	90%	95%	100%	100%		
	Total Physical Progress(%)		443					PF	1%	9%	16%	19%	19%	19%	19%	19%	20%	26%	29%	36%	36%		
	Total Physical Targets (Jobs)(%)		413					IF	7%	16%	23%	28%	36%	45%	54%	64%	72%	99%	100%	100%	100%		
	Total Physical Progress(%)		199					PF	3%	9%	14%	16%	19%	22%	22%	28%	36%	60%	73%	80%	80%		
	Total FinancialTarget		33.36					IF	2.38	5.39	8.34	10.95	14.30	17.86	21.38	24.47	27.64	29.40	31.77	33.36	33.36		
	Total Financial Progress		15.46					PF	0.72	2.90	5.36	5.90	5.98	6.41	6.61	7.63	9.56	11.34	13.02	15.46	15.46		
	Total Financial Expenditure							IF	3.85	8.89	12.34	17.82	24.86	30.74	34.94	39.65	42.64	48.82	55.57	67.46	67.46		

PT - Physical Progress
PF - Financial Progress
TF - Treasury Funds
FE - Financial Expenditure

PT - Physical Target
PF - Financial Target
TF - Treasury Funds
FE - Financial Expenditure

(not the final figure up to date 05/01/2023)

ACTIVITY PLAN - 2022 (Revision 02)

Ministry of Urban Development and Housing

Name of the Institution : Construction Industry Development Authority (CIDA)
Division: Electro Mechanical Services Division (OTC)

No	Sub Projects/Activities	Allocation for 2022 (Rs.Mn)	Physical Target for 2022	Funding Source	Individual budget Cost	Commencement date	Planned completion date	Milestone - Cumulative												Expected Outcome/Remarks	Respo. Officer	Remarks					
								QTR-1			QTR-2			QTR-3			QTR-4										
								Janu	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec								
1.0	Infrastructure Development and Upgrading of Technical Training of the OTC of the Construction Industry Development Authority to expand the training output to meet the manpower needs of the construction industry	25.00	Machineries 1, Overhead Crane 1	TF	63.00	01.01.2022	31.12.2022	1	0	0	1	1	2	2	2	2	2	2	2	Skill upgrading of the workforce with modern technology	AD (Tech) Mr. Anjana						
	Farm Tractor with Trailer (For SAYANI)	5.00	Machine 1	TF	5.00	01.01.2022	31.12.2022	0	0	0	1	1	1	1	1	1	1	1	1	Procurement Requests raised for 3rd & 4th Quarters.Waiting for fund allocation and procurement							
	Equipment for Training, Infrastructure Development, Tools, Spares for Repairs and Maintenance, Office Equipment	20.00	100%	TF	20.00	01.01.2022	31.12.2022	0	0	0	0	0	0	0	0	0	0	0	0								
2.0	Skill Development Programme for 1000 youth in Construction Equipment Operation for the machineries increasingly used for an energetic workforce to achieve accelerated development in Construction Mechanization	0.00	Operators 800	IF	1111.2	01.01.2022	30.09.2022	100	68	146	146	146	146	146	146	146	146	146	139.200	AD (Tech) Mr. Anjana	To continue it is required suitable fund allocation by Capital or CIDA Management. (Revised the Target),(Aug. Sep. Fin. Progress typing mistake corrected from 21.29 to 20.29)						
3.0	Training of 100 Rehabilitators as Backhoe Loader Operators by Consolidated funds	0.00	Operators 80	IF	3.50	01.01.2022	31.12.2022	10	20	30	30	30	30	30	30	30	30	30	30	Availability of Machinery Operators for Construction projects	AD (Tech) Mr. Anjana	Treasury funds not allocated for the year 2022. However continued with CIDA funds. Temporary hold until applicants are ready for vocational training.					
4.0	Conduct Earth work jobs, Machine hiring, and giving On The Job Training opportunities to CE operators upgrading their skill levels in technical grades by OTC	2.53	Machineries 1720	IF	2.43	01.01.2022	31.12.2022	16	16	16	19	22	22	22	22	22	22	22	22	Economical benefits achieved by optimal machinery usage	AD (Tech) Mr. Anjana	Less opportunities due to price escalation, Non availability of fuel and inability to provide food free rate					
5.0	Establish successfully the designated Construction Equipment Operator training programmes, custom design programmes and other related training programmes by OTC (Basic Construction Equipment Training Programme)	1.2	No. Of Trainees 240	IF	5.75	01.01.2022	31.12.2022	20	40	60	80	100	120	140	160	180	200	220	240	Availability of the skill construction equipment operators in the Construction Industry	AD (Tech) Mr. Anjana	Target achieved.					
6.0	Establish successfully the designated Construction Equipment Operator training programmes, custom design programmes and other related training programmes by OTC (Construction Equipment Operator Training Programme)	6.3	No. Of Trainees 148	IF		01.01.2022	31.12.2022	5	17	29	45	56	90	90	107	134	162	176	202	Availability of the skill construction equipment operators in the Construction Industry	AD (Tech) Mr. Anjana	Target Achieved (Revised the Target)					
	Total Physical Targets (Trainees/operators)		388					20	59	94	113	154	189	214	254	292	335	358	388								
	Total Physical Progress		293					5	17	29	61	119	174	174	229	293	336	379	449								
	Total Physical Targets (Machine Hours)		1720					85	222	416	468	630	869	956	1113	1327	1559	1611	1720								
	Total Physical Progress		22					16	16	16	19	22	22	22	22	22	22	22	22								
	Total Financial Target	10.03			8.18			0.23	0.28	0.37	0.37	0.54	0.43	0.93	0.60	0.70	0.91	0.84	0.03								
	Total Financial Progress	6.15						0.14	0.38	0.65	1.19	1.76	3.22	3.22	4.40	6.15	7.30	7.97	10.31								
	Total Financial Expenditure							2.99	6.93	10.14	15.87	19.47	23.14	25.66	30.87												

IF - Internal Funding
TF - Treasury Funding
PF - Physical Target
IF - Internal Funding (Previously conducted by Treasury Funding)
RE - Financial Expenditure
PP - Physical Progress
FT - Financial Target
PF - Financial Progress
IF - Internal Funding (Previously conducted by Treasury Funding)

ACTIVITY PLAN - 2022 (December)

Ministry of Urban Development & Housing

Name of the Institution : Construction Industry Development Authority [CDA]

Division: Human Resource & Administration

No.	Sub Projects/Activities	Allocation /expected Income for 2022 (Rs.Min)	Physical Target for 2022	Funding Source	Individual Budget Cost	Commence date	expected end date	PT/FT	Milestone - Cumulated												Expected output/ Remarks	Respons. Officer	Remarks			
									QTR-1			QTR-2			QTR-3			QTR-4								
									Janu	Feb	March	April	May	Jun	Jul	Aug	Sept	Octor	Nov	Dece						
1.0	Facility hiring - Auditorium, Conference Room & Seminar Rooms and Circuit Bungalow	3.00	Bookings 200	IF	3.10	01.01.2022	31.12.2022	PT	6	12	18	20	25	30	40	45	50	100	105	200						
								PP	4	8	14	15	16	17	17	20	25	26	32	44						
								FT	0.01	0.02	0.03	0.22	0.28	0.33	0.44	0.49	0.55	1.10	1.93	3.00						
								FP	0.01	0.02	0.03	0.04	0.06	0.06	0.07	0.09	0.13	0.17	0.39	0.52	Generate additional Income	AD	Mr.Ananda 0713379469			
2.0	Rent (CGF & Other)	3.90	Rentals 12	IF	1.28	01.01.2022	31.12.2022	PT	1	2	3	4	5	6	7	8	9	10	11	12						
								PP	1	2	3	4	5	6	7	8	9	10	11	11						
								FT	0.33	0.65	0.33	0.68	0.98	1.95	2.28	2.60	2.93	3.25	3.58	3.90						
								PP	0.04	0.08	0.80	1.06	1.33	1.60	1.86	2.13	2.39	2.66	2.93	2.97						
								PT			90			180			270			360						
								PP			1			4			32		82	83						
								FT			1.00			2.00			3.00			4.00						
3.0	Enhance knowledge and skills of officers by conducting Local Training programmes covering entire staff of CIDA	4.00	Staff 360	IF Expenditure	4.00	01.01.2022	31.12.2022	PP			0.01						0.11		0.23	0.25	360			As per the training Plan		
								PT																		
								PP																		
								FT																		
								FP																		
4.0	Training & Development entire staff of CIDA (Foreign Training)	1.00	Based on approval	IF Expenditure	1.00	01.01.2022	31.12.2022	PT																		
								PP																		
								FT																		
								FP																		
5.0	Providing medical Insurance for all staff of CIDA	4.00	Staff members 360	IF Expenditure	4.00	01.01.2022	31.12.2022	PT	250	255	260	265	265	265	265	265	265	265	265	265	360					
								PP	251	251	252	250	248	247	247	247	238	243	239	239	237					
								FT	0.33	0.67	1.00	1.33	1.67	2.00	2.33	2.67	3.00	3.33	3.67	4.00						
								FP	0.08	0.15	0.22	0.47	0.72	0.94	1.19	1.45	1.69	1.94	2.42							
								PT	10%	0.20	25%	30%	35%	50%	60%	68%	75%	80%	100%	100%						
								PP			25%	30%	35%	50%	60%	68%	75%	80%	100%	100%						
								FT	0.25	0.50	0.75	1.00	1.25	1.50	1.75	2.00	2.25	2.50	2.75	3.00						
								FP			0.75	1.00	1.25	1.50	1.75	2.00	2.25	2.50	2.75	3.00						
6.0	Capital payment of Leased vehicles	2.00	100%	TF	2.00	01.01.2022	01.01.2022	PT	9%	18%	25%	32%	47%	50%	65%	70%	75%	85%	90%	100%						
								PP			25%	32%	47%	50%	65%	70%	75%	85%	90%	100%						
								FT	0.24	0.48	0.57	0.96	1.02	1.15	1.68	1.70	1.72	2.4	2.64	2.90						
								FP			0.57	0.81	1.06	1.30	1.54	1.78	2.02	2.26	2.50	2.74						
								PT	8%	14%	25%	30%	38%	50%	63%	71%	75%	80%	92%	100%						
								PP			25%	34%	36%	38%	46%	55%	63%	71%	81%	88%						
								FT	6.25	12.50	18.75	25.00	31.25	37.50	43.75	50.00	56.25	62.50	68.75	75.00						
								FP			18.75	20.45	24.41	28.36	34.61	40.86	47.11	53.36	59.61	65.86						
7.0	Interest payment of Leased vehicles	2.90	100%	RF	2.90	01.01.2022	01.01.2022	PT	9%	18%	25%	32%	47%	50%	65%	70%	75%	85%	90%	100%						
								PP			25%	32%	47%	50%	65%	70%	75%	85%	90%	100%						
								FT	0.24	0.48	0.57	0.96	1.02	1.15	1.68	1.70	1.72	2.4	2.64	2.90						
								FP			0.57	0.81	1.06	1.30	1.54	1.78	2.02	2.26	2.50	2.74						
								PT	8%	14%	25%	30%	38%	50%	63%	71%	75%	80%	92%	100%						
								PP			25%	34%	36%	38%	46%	55%	63%	71%	81%	88%						
								FT	6.25	12.50	18.75	25.00	31.25	37.50	43.75	50.00	56.25	62.50	68.75	75.00						
								FP			18.75	20.45	24.41	28.36	34.61	40.86	47.11	53.36	59.61	65.86						
8.0	Public Institutions (Personal Emoluments)	75.00	100%	RF	75.00	01.01.2022	01.01.2022	PT	6.25	12.50	18.75	25.00	31.25	37.50	43.75	50.00	56.25	62.50	68.75	75.00						
								PP			18.75	20.45	24.41	28.36	34.61	40.86	47.11	53.36	59.61	65.86						

3 M was allocated for the year 2022 and it has been revised as 2 M on 30.08.2022. The allocated amount was completed in the Month of August. As of September, 2.25 M have been spent and extra 0.25 M have been spent from Internal Funds.

Ministry of Urban Development & Housing

Division: Human Resource & Administration

IF - Internal Funding
TF - Treasury Funding
PT - Physical Target
PF - Recurrent Funding
PP - Physical Progress
FT - Financial Target
FP - Financial Progress
FE - Financial Expenditure

7.0 FINANCIAL STATEMENT

Construction Industry Development Authority

1. Corporate Information

1.1 Reporting Entity

The Institute for Construction Training and Development (ICTAD) has been transformed into construction Industry Development Authority (CIDA) through Construction industry Development Act.No:33 of 2014. Presently CIDA is functioning legal successor to ICTAD.

The Construction Industry Development Authority (CIDA) was established as a Public Corporation under the provision of the Construction Industry Development Act No: 33 of 2014 enacted by the Parliament of the Democratic Socialist Republic of sir Lanka. The Construction Industry Development Act came into operation on the 29thDecember 2014 (referred to as the appointment date) which was appointed by the Oder published in the Gazette Extra Ordinary No: 1896/19 of 6th January 2015 under Section 1 of the said Act No: 33 of 2014. The CIDA coming under the purview of Ministry of Urban Development and Housing and the registered office of the CIDA is located at "Savsiripaya", No. 123", Wijerama Mawatha, Colombo 07.

1.2 Principal Activities and Nature of Operations

The Mission of CIDA is Development, facilitation and regulation of training, expertise and quality assurance in the Construction Industry within the frame work of national policies aspirations in pursuit of technological, economic and social progress upliftmen of our Country.

1.3 Number of Employees

The number of employees of the CIDA as at 31th December 2022 amounted 234. The comparative figure for the year 2021 was 240.

1.4 Financial Year

The Financial year of the CIDA is the 12 months period ended by 31th December 2022.

2. Significance of Accounting Policies

2.1 Basis of preparation of Financial Statements.

The Financial Statement of the CIDA is prepared in Sri Lanka Rupees on a historical cost basis and presented in Sri Lanka Rupees.

2.2 Statement of Compliance

The Financial Statement of the CIDA has been prepared in accordance with the Sri Lanka public Sector Accounting Standards (SLPSAS). But, Sri Lanka Accounting standards of the Institute of Chartered Accountants of Sri Lanka are also followed for areas which are not covered by the SLPSAS.

2.3 Assets and Basis of Valuation

2.3.1. Property, Plant and Equipment are recorded at cost less depreciation in the financial statement. The cost of property, plant and Equipment are the revaluation value or cost of purchase with any incidental expenses.

2.3.2 The provision for depreciation is calculated by using the straight-line method on the cost of all property plant and Equipment, in order to write off such amounts over the following estimated useful lives by equal installments. Effective rates from the year 2015 are as follows.

Description	Life Period	Rate (%)
Land	00	0.0
Building and Improvement of Buildings	40	2.5
Furniture Fittings, Office equipment	05	20.0
Machinery & equipment	08	12.5
Audio Visual Equipment	04	25.0
Tools and Implement	05	20.0
Motor Vehicles	08	12.5
Library Books	05	20.0

The depreciation charges are determined separately for each significant part of an item of Property, plant and Equipment and begin to depreciate when it is available for use. Depreciation is not providing for freehold Land.

2.4 Inventories

Inventories consist of spare parts, maintenance items, cleaning materials and stationery stock etc. Stocks are stated on Average cost basis.

2.5 Lease Hold Land

As regards leasehold land, lease rental is written off in equal installments over the period of the lease.

2.6 Receivables

Receivables are stated at the amounts they are estimated to realize, net of provision for bad and doubtful receivables.

2.7 Provision for Bad and Doubtful Debts.

The provision for bad and doubtful debts is calculated and provided for the accounts as follows: -

<u>Period of Outstanding</u>	<u>Provision Made</u>
Less than 12 Month	Nil
1 to 2 years	5%
2 to 3 years	
3 to 4 years	
4 to 5 years	
Over 5 years	100%

2.8 Cash and cash equivalent

Cash and cash equivalent consist of Investment, cash at banks and cash in hand.

2.9 Deferred Income

Deferred Income consists of the Capital Grant received from the General Treasury for capital expenditure.

The Deferred Income is recognized as income on a systematic and rational basis over the useful life of the assets in case of capital grant and amortizes the deferred income set up for capital purchases.

2.10 Retirement Gratuity

Provision has been made in the Financial Statements for retirement gratuities equivalent to an amount calculated based on a half month's salary of the month Financial Year of all employees for each completed year of service, commencing from the first year of services. However, under the payment of Gratuity Act No 12 of 1983, the liability to an employee arises only on completion 5 Years of continued service.

2.11 Government Grant**2.11.1 Recurrent Grant**

The Recurrent Grant received from the government is reflected in the income statement as the source of income of the CIDA.

2.11.2 Capital Grant

The Capital Grant received from the government in cash and kind has been set up as Deferred Income on a systematic and rational basis over the useful life of the assets.

2.12 Revenue Recognition

Institute generates of Revenue from the following sources, and recognizes such revenues for accounting purpose on the Accruals basis.

- Hire of Machinery
- Course Fees
- Sale of Publications
- Hire of Auditorium, Conference Rooms and Seminar Rooms
- Seminars and Work Shops

2.13 Income & Expenditure

All Income & expenditure is recognizing on the Accrual Basis.

2.14 Legal Matters

Legal issues pertaining to matters of employees were pending at Courts, Labour tribunals and the Labour Department as at 31st December 2022. Details are attached with notes.

CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY
STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2022

DESCRIPTION	NOTES	2022 (Rs.)	2021 (Rs.)
ASSETS			
Non-Current Assets			
Property, Plant & Equipments	1	683,704,975	745,463,465
Current Assets			
Cash and Cash Equivalents	2	326,659,183	456,146,742
Investments	3	166,577,040	154,045,468
Debtors	4	19,119,618	19,031,162
Inventories	5	155,830,606	149,490,346
Prepayments	6	1,191,488	559,771
Other Receivables	7	8,588,117	8,568,748
Other Current Assets	8	1,214,314	8,576,057
Total Current Assets		679,180,365	796,418,295
Total Assets		1,362,885,340	1,541,881,759
LIABILITIES			
Current Liabilities			
Creditors	9	10,801,007	9,428,968
Skills Training For Construction Industry With Public Private Partnership Model	10	48,299,858	105,505,427
Income Received in Advance	11	56,977,585	70,525,639
Taxes Payables	12	1,624,532	1,412,311
Treasury Imprest	13	44,238,377	65,027,438
Other Current Liabilities	14	85,290,554	84,235,879
Employee Benefits	15	46,168	80,123
		247,278,081	336,215,785
Non-Current Liabilities			
Superannuation	16	81,267,505	86,905,781
Other Non Current Liabilities	17	-	8,185,453
		81,267,505	95,091,234
Total Liabilities		328,545,586	431,307,018
Total Net Assets/Equity		1,034,339,754	1,110,574,741
NET ASSETS/EQUITY			
Net Assets Taken Over		25,449,909	25,449,909
Deffered Income Treasury Grant		310,850,375	345,256,667
Motor-Vehicle Grant		45,050,000	45,050,000
Revaluation		625,744,564	625,744,564
Accumulated Fund		27,244,906	69,073,601
Total Net Assets/Equity		1,034,339,754	1,110,574,741

Certification

We certify that the above Financial Statements give a true and fair view of affairs as at December 31, 2022 and its Surplus/ (deficit) of the year ended December 31, 2022.

U.H.M. Malwatta

Director (Finance) -Attn to Duties

Eng. JMSCW Jayasundara,
Director General (c.u.d)

The Board of Management is responsible for the preparation and presentation of these financial statements. This Financial Statements were approved by the Board of Management and signed on their

Eng.R.H.Ruvinis
Chairman

Working Director & Board Director
Page 5

W.S. Sathyananda
SIAS (SPECIAL GRADE)
MEA(Balaram), PGO(Ea-Tribal), B.Sc.(Sri Jayawardene pura)
Secretary
Ministry of Urban Development and Housing
17th Floor, "Suhurupaya" Battaramulla

CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY
123 WIJERAMA MAWATHA, COLOMBO 07
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE FINANCIAL YEAR ENDED DECEMBER 31, 2022

DESCRIPTION	NOTES	2022 (Rs.)	2021 (Rs.)
Revenue			
<u>Exchange Transactions</u>			
Operational Income	18	191,090,834	248,176,468
Non Operational Income	19	36,956,740	10,532,715
		228,047,574	258,709,183
<u>Non- Exchange Transactions</u>			
Treasury Grant -Recurrent		74,750,000	95,000,000
Treasury Grant - Recurrent - vehicle lease Interest		1,144,000	600,000
Treasury Grant -Capital (Deferred Income)		56,212,571	57,786,293
Treasury Grant-Capital - Maintenance and Rehabilitation of Training Centers		4,210,000	13,947,909
Treasury Imprest -Capital- Infrastructure development and upgrading of technical training of the construction equipment operator (OTC)		3,553,969	-
Treasury Grant -Capital- Construction Equipment Mechanics Course		10,080,000	10,000,000
Treasury Imprest - Issuance of craft Identity Card For Registered Skilled Construction Craftsmen		5,006,483	
Treasury Imprest -Capital - Skills Training For Construction Industry With Public Private Partnership Model		56,027,682	80,437,258
Total Revenue		439,032,278	516,480,643
(-) Expenses			
Treasury Grant - Capital - Maintenance and Rehabilitation of Training Centers	20	4,210,000	13,947,909
Treasury Imprest -Capital- Infrastructure development and upgrading of technical training of the construction equipment operator (OTC)	21	3,553,969	-
Treasury Grant - Capital- Construction Equipment Mechanics Course	22	10,080,000	10,000,000
Treasury Imprest - Issuance of craft Identity Card For Registered Skilled Construction Craftsmen	23	5,006,483	-
Treasury Imprest - Capital - Skills Training For Construction Industry With Public Private Partnership Model	24	56,027,682	80,437,258
Personnel Emoluments	25	213,220,764	196,708,333
Traveling Expenses	26	893,272	1,304,560
Supplies and requisites	27	8,346,641	7,392,452
Maintenance Expenses	28	10,693,521	10,071,854
Fuel & Utility Payments	29	45,951,721	30,265,347
Research ,Development & Training Expenses	30	11,888,211	10,015,006
Finance Cost	31	1,657,557	2,449,716
Depreciation	32	93,914,348	92,191,915
Other Expenses	33	16,733,619	23,566,812
Total Expenditure		482,177,786	478,351,162
Operational Surplus/(Deficit) For the Period		(43,145,508)	38,129,480

CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED DECEMBER 31, 2022 (RS)

Description	Accumulated Surpluses/(Deficit)	Revaluation- Fixed Assets	Deferred Income treasury Grant	Grant- Motor Vehicles	Net Assets Taken Over (ICTAD)	Total
Balance December 31, 2020	28,893,161	625,744,563	389,472,471	45,050,000	25,449,909	1,114,610,105
Balance January 01, 2021	28,893,161	625,744,563	389,472,471	45,050,000	25,449,909	1,114,610,105
Correction error - Income Received in Advance	1,524,680					1,524,680
Correction error - Course Fees	556,851					556,851
Correction error - Prepayment	4,593					4,593
Correction error - Prepayment	(42,420)					(42,420)
Correction error - Telephone	7,256					7,256
Development of training infrastructure at operator training centers 123-02-03-2506 (2021)			4,807,358			4,807,358
Maintenance and rehabilitation centres 123-02-03-2201 (2021)			4,252,091			4,252,091
Development of training infrastructure at operator training centers 123-02-03-2506 - 2018			2,861,040			2,861,040
Vehicle Grant			1,650,000			1,650,000
Being Transfer from deferred Income Treasury Grant to Differed Income-2021			(57,786,293)			(57,786,293)
Surplus for the period - 2021	38,129,480					38,129,480
Balance December 31, 2021	69,073,601	625,744,563	345,256,667	45,050,000	25,449,909	1,110,574,741
Opening Balance January 01st, 2022	69,073,601	625,744,564	345,256,667	45,050,000	25,449,909	1,110,574,741
Being Correction of Cording Error	1,261,266	-	-	-	-	1,261,266
Correction of Input Coding error	66,240	-	-	-	-	66,240
Stock Destroy A/c	(10,693)	-	-	-	-	(10,693)
Capital Acquisition -Acquisition of Capital Assets -Software Development -123-02-15-2106	-	-	1,172,899	-	-	1,172,899
Capital Payment Of Leased Vehicle -123-02-15-2108	-	-	750,000	-	-	750,000

CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED DECEMBER 31, 2022 (RS)

STATEMENT OF CHANGES IN EQUITY				18,705,493			18,705,493
FOR THE YEAR ENDED DECEMBER 31, 2022 (RS)							
(-) Transfer the Deferred Income -2022	-			1,177,887	-		1,177,887
Deficit for the period - 2022	(43,145,508)			(56,212,570)			(56,212,570)
Total Net Asset	27,244,906	625,744,564	310,850,375	45,050,000	25,449,909		1,034,339,754

CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY
INDIRECT METHOD CASH FLOW STATEMENT
FOR THE PERIOD ENDED DECEMBER 31, 2022

Description	2022 (Rs.)	2021 (Rs.)
Cash Flows from Operating Activities		
Surplus/ (Deficit) for the Reporting Period	(43,145,508)	38,129,480
Prior Year Adjustment	1,316,813	2,050,960
(+/-) Adjustments		
Depreciation	93,914,348	92,191,915
Lease Amortization	1,359,189	32,614
Gratuity Allocation	6,522,741	6,561,234
Interest Income - Treasury Bond	(2,048,470)	(777,004)
Interest Income -Call Deposit - BOC	(2,845,582)	(1,958,219)
Interest Income -Fixed Deposit - BOC	(15,069,798)	(3,938,014)
Interest Income -Fixed Deposits - HDFC	(1,639,103)	(809,438)
Doubtful Debts Over/ Under Provision	238,878	(112,666)
Deferred Income	(34,406,292)	(44,215,804)
Interest Expenses	1,468,068	2,288,033
Operating Profit/(Loss) Before Working Capital Changes	5,665,282	89,443,091
Working Capital Changes		
Increase/ (Decrease) In Debtors	(327,333)	17,517,769
(Increase)/ Decrease in Inventory	(6,340,259)	(3,700,428)
(Increase)/ Decrease in prepayments	(631,717)	471,994
(Increase)/ Decrease in other receivables	(19,369)	33,417,157
(Increase)/ Decrease in other current Assets	7,361,743	(3,306,063)
(Increase)/ Decrease in creditors	1,372,040	690,069
(Increase)/ Decrease in Skills Training For Construction Industry With PPP Model	(57,205,569)	(106,150,961)
(Increase)/ Decrease in Income Received in Advance	(13,548,054)	(5,993,541)
(Increase)/ Decrease in Taxes payable	212,221	(2,359)
(Increase)/ Decrease in Treasury imprest	(20,789,061)	(5,363,773)
(Increase)/ Decrease in other current liabilities	1,054,675	36,097,517
(Increase)/ Decrease in Short term Provision	-	(156,400)
(Increase)/ Decrease in employee benefits	(33,955)	(3,370,603)
	(88,894,639)	(39,849,621)
Cash Generated From Operation Activities	(83,229,357)	49,593,470
(-) Gratuity Paid	(12,161,017)	(15,097,013)
(-) Interest Paid	(1,468,068)	(2,288,033)
Net cash from operating activities	(96,858,442)	32,208,424
Cash Flow From Investing Activities		
Interest Income - Treasury Bond	2,048,470	777,004
Interest Income -Call Deposit - BOC	2,845,582	1,958,219
Interest Income -Fixed Deposit - BOC	15,069,798	3,938,014
Interest Income -Fixed Deposits - HDFC	1,639,103	809,438
Purchase of Property , plant and Equipments	(33,515,047)	(12,034,489)
Investment - Capital Investment	(12,531,572)	(814,036)
Net cash flows from Investing Activities	(24,443,665)	(5,365,850)
Cash Flow From Financial Activities		
Lease Rent for Finance Lease - Capital Protion	(8,185,453)	(7,261,104)
Net cash flow from financing activities	(8,185,453)	(7,261,104)
Net cash increase (Decrease) in cash and cash equivalents	(129,487,560)	19,581,470
Cash and cash equivalents at beginning of period	456,146,742	436,565,273
Cash and cash equivalents at end of period	326,659,183	456,146,742

CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2022

NOTES	As at 01.01.2022 Rs.	Additions Rs.	Adjustment Rs.	As at 31.12.2022 Rs.
01 PROPERTY, PLANT & EQUIPMENT				
Cost				
Land	77,001	-		77,001
Building & Improvements	668,339,472	7,361,744		675,701,216
Improvements of Premises	1,482,690	6,380,218		7,862,908
Machinery	447,018,072	4,232,000		451,250,072
Motor Vehicles	127,610,846	-		127,610,846
Furniture and Office Equipments	103,543,587	9,516,583		113,060,171
Tools & Implements	20,431,961	26,224		20,458,185
Audio Visual Equipments	6,327,744	112,278		6,440,022
Library Books - Head Office	1,497,805		(114,000)	1,383,805
Library Books- CETRAC	911,067	-		911,067
	1,377,240,245	27,629,047	(114,000)	1,404,755,292
Leased Assets				
Lease Hold Land	2,851,477			2,851,477
Lease Land -Savsiripaya Premises	-	6,000,000		6,000,000
	1,380,091,722	33,629,047	(114,000)	1,413,606,769
Accumulated Depreciation				
Building	110,828,797	17,077,582		127,906,379
Improvements	249,383	47,118		296,502
Machinery	323,730,841	53,445,443		377,176,284
Motor Vehicles	84,219,397	15,951,356		100,170,753
Furniture and Office Equipments	86,638,711	7,044,347		93,683,058
Tools & Implements	20,138,924	192,094		20,331,018
Audio Visual Equipments	6,070,683	137,994		6,208,676
Library Books - Head Office	1,337,159	18,414		1,355,573
Library Books- CETRAC	911,067	-		911,067
	634,124,962	93,914,348	-	728,039,310

NOTES	As at 01.01.2022 Rs.	Additions Rs.	Transfers Rs.	As at 31.12.2022 Rs.
01 PROPERTY, PLANT & EQUIPMENT (CONTD.)				
Accumulated Depreciation (Contd.)				
Leased Assets				
Lease Hold Land	503,295	32,614		535,909
Provision of Lease Land -Savsiripaya Amotization	-	1,326,575		1,326,575
	634,628,257	95,273,537	-	729,901,794
NET BOOK VALUE	745,463,465			683,704,975
CARRYING VALUE	745,463,465			683,704,975

Construction Industry Development Authority has been signed a lease agreement with Tower Hall Theatre Foundation for land and Premises (123, "Savsiripaya", Wijerama Mawatha, Colombo 07.) for a period of 30 years operation lease commencing from the 15th may 2016. The Total Lease rental is Rs. 6,000,000.00 for 30 Years. The annual lease obligation has been treated as per the Sri Lanka Public Sector Accounting Standard No -12 Lease amounted Rs. 200,000.00.

Note 2 - Cash and Cash Equivalent

No	Description	2022 (Rs.)	2021 (Rs.)
1.	BOC Pelawaththa CIDA-CETRAC	3,394,640	2,008,285
2.	BOC Torrington-CIDA Fund	98,500	98,500
3.	BOC Torrington-CIDA Head Office	322,198,395	445,217,153
4.	BOC Torrington-CIDA OTC	952,309	8,181,395
		326,643,844	455,505,333
5.	Cash in Hand CIDA,Head Office	-	526,070
		-	526,070
6.	Petty Cash Imprest	4,234	4,234
7.	Petty Cash Imprest - OTC	11,105	11,105
8.	Imprest Postage	-	100,000
		15,339	115,339
	Cash and Cash Equivalent	326,659,183	456,146,742

Note 3 – Investments

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Fixed Deposit- BOC	136,395,034	75,000,000
2.	Fixed Deposit-HDFC	14,474,202	13,337,665
3.	Call Deposit-BOC	-	50,000,000
4.	Treasury Bond	15,707,803	15,707,803
	Total Investments	166,577,040	154,045,468

Note 4 - Debtors

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Debtors Control CIDA -CETRAC	2,560,523	1,976,333
2.	Debtors Control CIDA-CHPB	1,814,124	1,707,020
3.	Debtors Control CIDA-Head Office	1,041,811	1,216,811
4.	Debtors Control CIDA-OTC	4,781,275	5,869,520
5.	Sundry Debtors	764,769	988,911
6.	Debtors Clearance Account	657,785	657,785
		11,620,287	12,416,379
7.	Deposits for Services	1,646,450	1,294,450
		1,646,450	1,294,450
8.	Advance - General	213,950	594,201
9.	Advance to Contractors	237,819	237,819
10.	Advance to Training Programme	6,715	165,239
11.	Advance to Fuel	-	8,000
12.	Advance to Qual.Dev.Projects	100,000	100,000
13.	Advance to Service & Repairs	7,640	7,640
14.	Advance to Suppliers	284,542	139,506
15.	Advances to Consultancy Services	1,673,096	1,673,096
		2,523,762	2,925,500
16.	Book Loans	4,400	4,400
17.	Distress Loan	7,348,607	6,170,442
18.	Festival Advances	3,785	8,785
19.	Advance to Traveling	3,425	3,425
		7,360,217	6,187,052
	Total Debtors	23,150,715	22,823,381
20.	(-) Provision for Doubtful Debts	(4,031,097)	(3,792,220)
	Net Debtors	19,119,618	19,031,162

Note 5 - Inventories

The cost of inventories are included as follow.

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Stock	155,830,606	149,490,346
	Net Inventories	155,830,606	149,490,346

Note 6- Prepayments

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Pre Payments	1,191,488	559,771
	Total Prepayments	1,191,488	559,771

Note 7- Other Receivables

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Receivable -BOC Call Deposit Interest	-	7,997,226
2.	Receivable -HDFC FD Interest	667,003	164,437
3.	Receivable -Treasury Bond Interest	1,626,720	365,799
4.	Receivable -BOC Fixed Deposit Interest	6,277,908	11,301
5.	Receivable Stock Sale Income	16,485	16,485
6.	Receivable Bonus Payment	-	13,500
	Total Receivables	8,588,117	8,568,748

Note 8- Other Current Assets

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Work done Account - Well Water Plant -OTC	1,214,314	1,214,314
2.	Work done Account - New Toilet Blocks -OTC	-	7,361,743
	Total Other Current Assets	1,214,314	8,576,057

Note 9 -Creditors

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Creditor Control	5,180,326	2,958,087
2.	Sundry Creditors	5,620,681	6,470,881
	Total Creditors	10,801,007	9,428,968

Note 10 - Treasury Imprest -Skills Training For Construction Industry With Public Private Partnership Model

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	250 Million (2018 Year) -Capital- Training Programme	23,015,676	43,015,676
2.	300 Million (2019 Year) -Capital - Training Programme	-	61,649
3.	94 Million (2020 Year)-Capital-Training Programme	8,332,336	20,721,836
4.	200 Million (2021 Year)-Capital-Training Programme	815,416	15,798,228
5.	Multi Skiled Construction Equipment Training Programm (SAYANI)	16,136,430	25,908,038
	Total Shilpa Saviya Liabilities	48,299,858	105,505,427

Note 11 - Income Received in Advance

No	Description	2022 (Rs.)	2021 (Rs.)
1.	Income Received in Advance	-	391,249
2.	Income Received in Advance - Registration Fee	56,810,090	69,334,588
3.	Early Income Received for Next Year	167,496	-
4.	Advance Received from Customers	-	799,802
	Total Income Received In Advance	56,977,585	70,525,639

Note 12 - Taxes Payables

No	Description	2022 (Rs.)	2021 (Rs.)
1.	VAT Control	1,574,781	1,357,286
2.	Stamp Duty Payable	49,750	55,025
	Total Taxes Payables	1,624,532	1,412,311

Note 13 - Treasury Imprest

No	Description	2022 (Rs.)	2021 (Rs.)
1.	Treasury Imprest -Capital- Infrastructure Development - OTC - 2018	-	6,509,631
2.	Treasury Imprest -Capital- Infrastructure Development - OTC - 2019	2,842,133	13,442,183
3.	Treasury Imprest -Capital- Infrastructure Development - OTC - 2020	7,000,000	7,000,000
4.	Treasury Imprest -Capital- Infrastructure Development - OTC - 2021	300,000	300,000
5.	Treasury Imprest - Development Assistance -Smart Identity Card Programme	15,771,000	15,771,000
6.	Treasury Imprest - Development Assistance -Smart Identity Card Programme	14,998,142	20,004,625
7.	Treasury Grant-Repair and Maintenance of Training Centers-2021	2,000,000	2,000,000
8.	Treasury Imprest -Software Development-2022	1,327,101	-
	Total Government Grants	44,238,377	65,027,438

Note 14 - Other Current Liabilities

No	Description	2022 (Rs.)	2021 (Rs.)
1.	Accrued Expenses	32,776,223	40,871,709
2.	Retention Payable	2,891,203	3,141,125
3.	Credit Card Commision Payable	1,004	2,392
4.	Refundable Tender Deposit	999,891	906,500
5.	Salary Payable	-	61,397
6.	Payable to Treasury - Vehicle Disposal Income	5,773,000	-
7.	Net Lease Obligation -Finance Lease -Bank of Ceylon	8,185,452	7,261,104
8.	Payable E.P.F.Compensation	22,457,569	22,466,288
9.	Payable to Contactor -Well Water Plant-Building Department	41,275	41,275
10.	Operation Lease Obligation- Savsiripaya Land & Premises	6,000,000	1,126,575
11.	Construction Excelency Liability	4,704,935	4,704,935
12.	Construction Excellency Income--Income Received In Advanvce -Year 2022	1,460,000	-
13.	Contingency Liability	-	1,956,538
14.	State Engineering Coorporation- Toilet Blocks Cons -OTC	-	1,696,040
	Total Other Current Liabilities	85,290,554	84,235,879

Note 15 - Employee Benefits

No	Description	2022 (Rs.)	2021 (Rs.)
1.	E.P.F Payable	41,221	71,538
2.	E.T.F Payable	4,947	8,585
	Total Employee Benefits	46,168	80,123

Note 16- Superannuation

No	Description	2022 (Rs.)	2021 (Rs.)
1.	Gratuity Payable	81,267,505	86,905,781
	Total Gratuity Payable	81,267,505	86,905,781

Note 17- Non Current Liabilities

No	Description	2022 (Rs.)	2021 (Rs.)
1.	Net Lease Obligation -Finance Lease -Bank of Ceylon	-	8,185,453
	Total Non-Current Liabilities	-	8,185,453

Note 18 - Operational Income

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Adjudication Fee	1,930,000	1,039,261
2.	Circuit Bungalow Charges	108,900	20,600
3.	Consultancy Service	86,963	37,500
4.	Contractor Registration Fee	139,858,225	191,818,197
5.	Course Fee	25,162,899	13,431,917
6.	Dispute Resolution	-	35,000
7.	Dormitory Charges	1,086,730	310,327
8.	Hire of Machinery	1,058,460	4,682,725
9.	Hire of Auditorium & Seminar Rooms	6,483,941	1,741,792
10.	Hire of Computers	330,300	290,750
11.	Project Management Service	-	670,501
12.	Registration of Foreign Contractors	4,951	13,965,105
13.	Rent Income	4,816,628	4,547,050
14.	Repair Charges	61,175	242,098
15.	Sale of Publications	3,738,821	5,705,653
16.	Seminar Fee	5,729,100	9,002,610
17.	TradeTesting Income	633,740	635,381
	Total	191,090,834	248,176,468

Note 19- Non Operational Income (Rs)

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	CIDA Pool of Adjudicators	989,524	453,000
2.	Registration Of Quality Management Auditors	20,000	25,400
3.	CETRAC Revenue Account	7,100	2,000
4.	Construction Workers Identity Card	82,500	45,000
5.	Sales of Registration Documnets	-	7,400
6.	Exam Fee	-	272,000
7.	Fines,Surcharges & Others	43,300	396,920
8.	Hire of Vehicles	83,745	22,360
9.	Interest Income -Call Deposit - BOC	2,845,582	1,958,219
10.	Interest Income -Fixed Deposit - BOC	15,069,798	3,938,014
11.	Interest Income -Fixed Deposits - HDFC	1,639,103	809,438
12.	Interest Income -Treasury Repo	2,048,470	777,004
13.	Interest Income -Book Loan	3,668	-
14.	Interest Income- Distress Loan	330,977	-
15.	Miscellaneous Income	691	1,376
16.	Miscellaneous Income (Without VAT)	18,024	504,762
17.	Non-Refundable Tender Fee	32,955	286,435
18.	Registration Of Suppliers	294,900	18,000
19.	Technical Auditing	358,202	5,000
20.	Sale of Bulletin	-	715
21.	Income From NVQ Training	12,233,000	454,000
22.	Registration of Property Development	788,000	8,320
23.	Courier Charge Income	67,200	202,850
24.	CIDA Journal/Quality Journal	-	105,000
25.	Over Provision of Doutful Depts	-	112,666
26.	Postage income	-	85
27.	Vehicle /Machine Inspection Fee	-	126,750
	Total	36,956,740	10,532,715
	GRAND TOTAL	228,047,574	258,709,183

Note - 20**Treasury Grant-Capital - Maintenance and Rehabilitation of Training Centers - Expenditure**

No	Description	2022 (Rs.)	2021 (Rs.)
1.	Electricity Charges	-	2,298,732
2.	Health & Sanitation	-	1,879,243
3.	Repair Of Tools & Implement	-	21,054
4.	Repair & Maintenance Of Furniture & Office Equipments	-	347,997
5.	Repair & Maintenance Of Other Vehicles	-	17,971
6.	Repair & Maintenance Of Passenger Vehicles	22,576	1,644,851
7.	Repair & Maintenance Of Building	3,940,055	809,797
8.	Repair & Maintenance Of Plant, Machinery & Equipments	247,369	830,641
9.	Security Services	-	5,227,500
10.	Telephone Charges	-	342,445
11.	Water Charges	-	527,677
	Total Expenditure	4,210,000	13,947,909

Ministry of Finance has funded Rs. 4,210,000.00 Capital grant for Maintenance and Rehabilitation of Training Centers in CIDA in 2022 according to the Budgetary Allocation. This capital grant Rs. 4,210,000.00 has been utilized for maintenance and rehabilitation of Construction Equipments Training Center - Pelawaththa and Operation Training Center - Galkulama which are established under CIDA.

Note - 21**Treasury Imprest -Capital- Infrastructure development and upgrading of technical training of the construction equipment operator (OTC)**

No	Description	2022 (Rs.)	2021 (Rs.)
1.	Office requisites	14,498	-
2.	Repairs & Maintenance of Furniture and Office Equipments	29,704	-
3.	Repair & Maintenance of Passenger Vehicles	34,164	-
4.	Repair & Maintenance of Other Vehicles	292,171	-
5.	Repair and Maintenance of Machinery & Equipment	2,197,755	-
6.	Repair & Maintenance of Building	512,653	-
7.	Electricity	473,025	-
	Total Expenditure	3,553,969	-

Ministry of Finance has funded Rs. 8,084,000.00 Capital Imprest for Infrastructure development and upgrading of technical training of the construction equipment operator (OTC) of the CIDA in 2022 according to the Budgetary Allocation. This capital Imprest of Rs. 3,553,968.75 has been utilized for the Purchase of spare parts for machine repair of the construction equipment operator (OTC) under CIDA.

Note-22Treasury Grant -Capital- Construction Equipment Mechanics - Expenditure

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Acting Allowances	-	12,307
2.	Advertising & Publicity	448,362	-
3.	Audio Visual Consumable	389	-
4.	Cash Allowances to Training	96,000	-
5.	Cost of Living Allowance	349,072	1,082,258
6.	E.P.F	273,163	942,232
7.	E.T.F	54,663	188,446
8.	Electricity	1,396,868	1,013,653
9.	Fee & Allowance To Teaching Staff	329,540	50,296
10.	Fuel Oil & Running Expenses for Other Vehicles	243,995	-
11.	Fuel, oil & Running Expenses for Passenger Vehicles	1,037,086	288,350
12.	Health & Sanitation	1,427,915	773,882
13.	Health Insurance	287,752	137,939
14.	Hire of Instruments	73,500	-
15.	Monthly Allowance	223,764	-
16.	N.V.Q.Expenses	2,000	-
17.	Overtime & Holiday Pay (I)	31,498	-
18.	Photocopy Expenses	834,571	-
19.	Postage	30,960	12,088
20.	Printing, typing & Translation	16,500	-
21.	Re. & Ma. Tools & Implement	4,984	-
22.	Refreshment of Training Programmes	55,047	5,580
23.	Rental & Hire Charges -Vehicles	6,360	-
24.	Repair and Maintance of Machinery & Equipment	915,563	-
25.	Salaries & Wages	1,463,402	5,274,346
26.	Stationery	100,795	-
27.	Travelling (Local)	47,248	-
28.	Uniforms to Staff	119,015	-
29.	Water	209,989	152,381
30.	Miscellaneous	-	66,240
	Total Expenditure	10,080,000	10,000,000

Ministry of Finance has funded Rs. 10,080,000.00 Capital grant for Construction Equipment Mechanics in CIDA in 2022 according to the budgetary allocation. This capital grant has been utilized for Construction Equipment Mechanics in Construction Equipments Training Center - Pelawaththa established under CIDA.

Note - 23Treasury Imprest - Issuance of craft Identity Card For Registered Skilled Construction Craftsmen

No	Description	2022 (Rs.)	2021 (Rs.)
1.	Advertising & Publicity	692,125	-
2.	Cost of Living Allowance	390,260	-
3.	Development Cost	300,025	-
4.	E.P.F	430,649	-
5.	E.T.F	86,130	-
6.	Monthly Allowance	248,000	-
7.	Other Allowances	324,000	-
8.	Printing, typing & Translation	11,360	-
9.	Salaries & Wages	2,480,734	-
10.	Telephone Allowance	43,200	-
	Total Expenditure	5,006,483	-

Ministry of Finance has funded Rs. 20,000,000.00 Capital Imprest for Smart Identity Card Programme of the CIDA in 2019 according to the Budgetary Allocation. This capital Imprest of Rs. 5,006,482.73 has been utilized for the Issuance of skilled person's Craft ID.

Note 24

Treasury Imprest - Capital - Skills Training For Construction Industry With Public Private Partnership Model - Expenditure

No	Description	Sayani (Rs.)	2022				Total (Rs.)
			200 Million Programme (Rs.)	154 Million Programme (Rs.)	300 Million Programme (Rs.)		
1.	Advertising & Publicity	1,264,786	516,280	686,740		2,467,806	
2.	Cash Allowances to Trainees		17,330,000	6,200,000	20,000	23,550,000	
3.	Cost of Living Allowance		790,920			790,920	
4.	E.P.F		848,120			848,120	
5.	E.T.F		169,624			169,624	
6.	Fee & Allowance to Support Staff		103,500	351,035		454,535	
7.	Fee& Allowance to Teaching Staff	41,500	2,735,542	1,713,284	33,850	4,524,176	
8.	Fuel oil & Run Expenses for Passenger Vehicles	70,573		36,304		106,877	
9.	Fuel Allowances for Top Leval Management Officers		411,815			411,815	
10.	Hall Charges		12,000			12,000	
11.	Health & Sanitation		52,134	40,610		92,744	
12.	Lodging		39,750	47,250		87,000	
13.	Miscellaneous	32,633	2,500	3,020		38,153	
14.	Mothly Allowances		507,000			507,000	
15.	Other Allowances	20,160	281,966			302,126	
16.	Overtime & Holiday Pay (I)		2,027			2,027	
17.	Overtime/Holiday Pay	1,133,282	1,633,616	795,442		3,562,340	
18.	Photocopy Expenses		25,983	36,526		62,509	
19.	Postage	990	36,136	7,140		44,266	
20.	Printing ,typing & Translation	13,040	44,075	4,000		61,115	
21.	Refreshment for Training Programmes	1,744,283	765,575	454,295		2,964,153	
22.	Refreshments	29,065	24,865	43,000	4,135	101,065	
23.	Rental & Hire Charges	6,000	378,483	408,770	-	793,253	
24.	Salaries & Wages		4,863,213			4,863,213	
25.	Salaries/Wages & Allowances-Non Permanet Staff	1,070,740	474,000	237,000		1,781,740	

No	Description	2022				
		Sayani	200 Million Programme	154 Million Programme	300 Million Programme	Total
		(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)
26.	Shipa Saviya Tool Kits		1,959,207	1,009,974		2,969,181
27.	Stationery		21,824	25,135		46,959
28.	Telephone		63,610	68,635		132,245
29.	Telephone Allowances		37,350			37,350
30.	Training Aid		-			-
31.	Training Material		6,345		3,664	10,009
32.	Traveling (Local)	42,100	257,029	221,339		520,468
33.	Traveling(Income Generation)		588,324			588,324
34.	Uniforms to Trainers		-			-
35.	Fuel for training	708				708
36.	Other Training	10,965				10,965
37.	Repair & Maintenance of Building	96,807				96,807
38.	Repair & Maintenance of Furniture & Office Equipment	30,000				30,000
39.	Others	66,800				66,800
40.	Fuel, Oil Running Expenses For Other Vehicles	2,889,289				2,889,289
41.	Hire of Instruments	30,000				30,000
	Total	8,593,721	34,982,812	12,389,500	61,649	56,027,682

There is a Rs. 200,000,000.00 as a Capital Budgetary Allocation for Skills Training For Construction Industry With Public Private Partnership Model programme in 2021 according to the budgetary allocation. By this capital imprest Rs. 34,982,812.48 has been utilized for above training programme in 2022. Further Rs. 12,389,499.60, 61,649.23 & Rs.8,593,720.68 for Sayani programme has been expended for 2020, 2019 , 2018 programmes respectively, during 2022.

Note 25 -Personnel Emoluments

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Salaries & Wages	107,620,682	107,010,075
2.	Cost of Living Allowance	21,283,986	21,115,997
3.	Attendance Incentive	6,879,314	9,000,334
4.	Monthly Allowance	13,546,146	-
5.	Dust Allowance	149,300	111,900
6.	Acting Allowance	791,476	1,076,276
7.	Other Allowances	4,157,224	6,287,630
		3,227,366	776,160
8.	Fuel Allowances for Top Level Management Officers	750,000	450,000
9.	Vehicle Allowance for Top Level Management Officers	15,033,016	16,540,772
10.	Overtime/Holiday Pay	2,929,365	1,602,954
11.	Overtime & Holiday Pay (I)	50,926	75,961
12.	Membership Subscription for Professional Body	5,770,144	3,106,332
13.	Bonus Payments	19,243,464	19,160,591
14.	E. P. F	3,850,406	3,832,118
15.	E. T.F	713,695	-
16.	Telephone Allowance	701,515	
17.	Salaries, Wages & Allowance - Non Permanent Staff	6,522,741	6,561,234
18.	Gratuity		
	Total	213,220,764	196,708,333

Note 26 - Travelling Expenses

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Traveling - (Local)	871,272	913,495
2.	Traveling - (Income Generate)	22,000	391,065
	Total	893,272	1,304,560

Note 27 -Supplies and Requisites

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Photocopy Expenses	6,247,749	5,520,202
2.	Stationery	950,188	663,276
3.	Office Requisites	157,344	71,075
4.	Printing, typing & Translation	337,104	564,390
5.	Books & Periodicals	493,704	534,226
6.	Audio Visual Consumable	160,552	39,284
	Total	8,346,641	7,392,452

Note 28 - Maintenance Expenses

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Repair & Maintenance Of Building	580,730	926,561
2.	Repair & Maintenance Of Furniture & Office Equipments	3,720,280	1,830,354
3.	Repair & Maintenance Of Passenger Vehicles	4,033,805	2,569,639
4.	Repair & maintenance Of Other Vehicles	209,556	315,510
5.	Repair & maintenance Of Plant, Machinery & Equipments	165,780	2,166,894
6.	Repair Of Tools & Implement	900	1,050
7.	Repair & maintenance Others /IT Infrastructure	114,700	43,136
8.	Insurance - (Vehicles)	1,867,770	2,218,710
	Total	10,693,521	10,071,854

Note 29 -Fuel & Utility Payments

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Fuel, oil & Run Exp. Pas. Vehi	9,470,282	6,743,190
2.	Fuel Oil & Running Expenses Of Other Vehicles	1,807,192	3,072,601
3.	Rental & Hire Charges	248,196	111,254
4.	Postage	635,030	694,694
5.	Stamp duty expenses	-	(25)
6.	Telephone Charges	1,764,831	2,209,155
7.	Internet Charges	849,469	452,956
8.	Electricity Charges	10,326,968	5,305,005
9.	Water Charges	1,101,135	747,051
10.	Health & Sanitation	8,638,007	4,995,915
11.	Security Services	11,110,612	5,933,550
	Total	45,951,721	30,265,347

Note 30-Research ,Development & Training Expenses

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Scholarship & Training - (Local)	205,620	44,400
2.	Fee & Allowance to Consultants	282,500	209,000
3.	Fee & Allowance to Teaching Staff	8,030,500	5,495,770
4.	Training Materials	33,033	27,648
5.	Fuel for Training	1,500	280
6.	Hand Tools & Small Equipments	12,267	16,696
7.	Uniforms to Trainees	17,917	1,170,233
8.	Refreshments for Training Programmes	2,113,811	1,777,242
9.	Others - Training	11,900	10,715
10.	Cash Allowance to Training	-	(230,000)
11.	Trainee Allowance	735,250	1,175,250
12.	Hire for Instrument	112,500	1,500
13.	Hall Charges	-	166,200
14.	Annual Renewal Fee -Accsoft Package	136,743	140,773
15.	Development Cost	23,870	-
16.	Site Visiting Allowances	168,000	-
17.	N.V.Q.Expenses	2,800	9,300
	Total	11,888,211	10,015,006

Note 31- Finance Cost

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Bank Charges	189,489	161,683
2.	Lease Interest - Finance Lease	1,468,068	2,288,033
	Total	1,657,557	2,449,716

Note 32 - Depreciation**Fully-depreciated property, plant and equipment**

The Total depreciation amount is Rs. 93,914,347.67 for the year 2022. The initial cost of fully-depreciated property, plant and equipment, which are still in use as at reporting date is as follows:

	Asset Type	2022	2021(Restated)
		(Rs.)	(Rs.)
*	Library Books-CETRAC	911,067	911,067
*	Library Books -Head Office	1,326,863	1,291,445
*	Tools & Implements	19,557,852	19,295,266
*	Furniture , Fixed & Office Equipment	74,067,851	73,358,018
*	Audio Visual Equipments	5,966,294	5,960,294
	Total	101,829,927	100,816,091

Note 33 - Other Expenses

No	Description	2022	2021
		(Rs.)	(Rs.)
1.	Uniforms to Staff	1,202,447	1,582,860
2.	Tea to Staff	2,371,695	709,001
3.	Health Insurance	2,947,000	2,984,485
4.	Others	64,600	-
5.	Welfare	34,310	46,100
6.	Exhibition	-	46,173
7.	Advertisement & Publicity	858,225	5,248,023
8.	Refreshments	620,646	414,602
9.	Siting Allowances	1,888,954	2,565,180
10.	Audit Fee	117,600	816,025
11.	Legal Fee	3,389,164	108,140
12.	License Fee	406,918	486,391
13.	Miscellaneous Expenses	74,767	444,630
14.	Rent & Rates	159,266	499,801
15.	Lease Amortization	32,614	32,614
16.	Lodging	97,560	5,302,650
17.	Operation Lease	200,000	200,000
18.	Fee & Allowance to technical auditors	334,900	123,600
19.	ISO Annual Fee	425,302	-
20.	Social Security Contribution Levy	1,205,044	-
21.	Renewal fee of Diploma in Construction Adjudication -TVEC	7,500	-
22.	Under Provision of Bad Debts	238,878	-
23.	Surcharges	56,232	-
24.	Contingency Expences	-	1,956,538
	Total	16,733,619	23,566,812

Note 34

Treasury Grant Capital - (Maintenance and Rehabilitation of Training Centers, Construction Equipment Mechanics course) & Treasury Imprest for Capital - (Skills Training For Construction Industry With Public Private Partnership Model Programmes, Issuance of craft Identity Card For Registered Skilled Construction Craftsmen, Infrastructure development and upgrading of technical training of the construction equipment operator (OTC)) are funded by Ministry of Finance under Capital Vote. Further Capital expenditures in the relevant year and income shall also be identified on a rational basis in the relevant year in an equal amount and such income and expenditure shall be separately stated in the Income statement of the relevant year according to the CIDA Accounting Policy (Capital Grants).

Note 35 -Cash and Bank

Short-Term deposits are made for varying periods, depending on the immediate cash requirements of the authority and earn interest at the respective short-Term deposit rate.

The Authority's Bank balance amounting Rs. 326.64 Million include an amount of Rs. 92.53 Million which must be used on development Projects.

Note 36 – Inventories

Inventories are stated at cost basis. The inventories includes spare parts, maintenance items, cleaning materials, stationery and other consumables etc. Items are issued on average cost method and closing stock is also valued using the average cost method.

Note 37- Events After the Reporting Date

Construction Industry Development Authority has agreed to pay Total Lease premium to the Tower Hall Theatre Foundation-Colombo 07, Rs. 6,000,000.00 as per the discussion with Secretary- Prime Minister dated on 2023.01.04. The Total Lease Premium has been obligated as at 2022.12.31 to be paid to the Tower Hall Theatre Foundation. The Accounting adjustment in relevant matter has been recorded as per the Sri Lanka Public Sector Accounting Standard - No 06. (Events After the Reporting Date)

Note 38 - Provisions, Contingent Liabilities and Contingent Assets**a.**

The legal cases have been disclosed together with the nature of cases and its status. There are following legal cases which are to be mentioned on 31st December 2022.

No	Applicant of Case /Case No	Court/Institution	Subject Matter	Amount of Contribution
1.	4 Consultancy Firms-CA Writ No.452/2020	Court of Appeal	Qualified Person Firms Registration	The Final Verdict has not been given by the respective courts as at the reporting date
2.	Sri Lanka Institute of Architects (SLIA)	Court of Appeal	Planning & Development Regulation of UDA	
3.	T.V.Sembukuttiarachchi-CA Writ No.40/2022	Court of Appeal	Termination of Services	
4.	T.V.Sembukuttiarachchi-COC No. 10/2022	Court of Appeal	Contempt of Court	
5.	Ms. G.N.N.Kumudu Jayakody-CC/C/IR/09/282/2021	Department of Labour, Colombo	Working Conditions & Job Description	
6.	Former Employee Mrs. D.G.P. Damayanthi-CC/C//G/09/246/2022	Department of Labour Colombo	Claiming for the arrears of the Payment of Gratuity relating to Cost of Living Allowance (COLA) component	

7.	Former Employee Mrs. G Indrani- CC/C/G/09/69/2022	Labour Tribunal, Colombo.	Delay in Payment of Gratuity	The Final Verdict has not been given by the respective courts as at the reporting date
8.	Former Employee Mrs. G Indrani- GMP/COM/04/G/202208/0110	Department of Labour Gampaha	Case transferred to Department of Labour, Gampaha	
9.	Mr. A R M P Rathnayaka Director (HR & Admin)	Department of Labour	Sending on Compulsory Leave	
10.	T.V.Sembukuttirachchi- LT/01/42/2022	Labour Tribunal	Termination of Services	
11.	T.V.Sembukuttirachchi- H.R.C. 2545/21	Human Rights Commission of Sri Lanka	Sending on Compulsory Leave	
12.	Mr. A R M P Rathnayaka Director (HR & Admin)-H R C / HO /4121/22	Human Rights Commission of Sri Lanka	Sending on Compulsory Leave	
13.	Mr. Amila Prsanna Bandara-OTC Anuradhapura-HC 57/2022	High Court - Anuradhapura	Financial Fraud	
14.	Former Director General-HCALT 29/2022	High Court	Appeal against Case No. LT/08/471/2021	
15.	T.V.Sembukuttirachchi- HCALT 29/2022	Supreme Court	Appeal against Case No. CA Writ 40/2022	

The relevant adjustments have been adjusted as per the Sri Lanka Public Sector Accounting Standard No -08 -Provisions, Contingent Liabilities

b. Land at Pelawatte, Battaramulla owned by Urban Development Authority (Lot No 1 in plan no.1011 dated 30.11.1993 and Lot no.1 in plan no.1010 dated 30.11.1993) is under 99 years operation lease where both parties have to execute lease agreement.

c. Former Director Finance T.V.Sembukuttirachchi has filed a court case under the District Court Colombo (Case No-DMR/3067/2022 and Requesting Rs.500Mn for the damages been occurred him. The Final Verdict has not been given by the respective courts as at the reporting date

Note -39 -Lease

The following assets have been purchased under finance lease in January 2019. The Finance Lease facility has provided by Bank of Ceylon. The Lease Premium is paying by Construction Industry Development Authority. The General Treasury is granting annual lease premium from 2021 to up to date. Motor Cars are depreciating as per the Authority's Depreciation Policy , 12.5% per annum.

No	Assets Type	Cost (Rs.)	Provision of Depreciation as reporting Date	Net Carring Value	Lease Period	Lessor
1.	MITSUBISHI - Motor Car	11,035,490.00	5,517,745.00	5,517,745.00	05Years	Bank of Ceylon
2.	MITSUBISHI - Motor Car	11,035,490.00	5,517,745.00	5,517,745.00	05Years	Bank of Ceylon
3.	MITSUBISHI - Motor Car	11,035,490.00	5,517,745.00	5,517,745.00	05Years	Bank of Ceylon
	Total	33,106,470.00	16,553,235.00	16,553,235.00		

Operation Lease

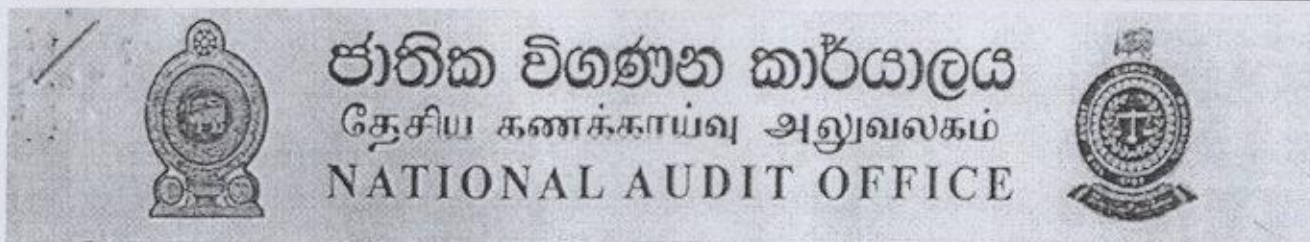
The following assets have been taken under Operation Lease.

No	Assets Type	Lease Value (Rs.)	Amotization of Lease Land (Rs.)	Net Carring Value (Rs.)	Lease Period	Lessor
1.	Center of Habitat Planning & Development	2,851,477.20	535,909.08	2,315,568.12	99 Years	Urban Development Authority
2.	Construction Industry Development Authority -Head Office	6,000,000.00	1,326,575.35	4,673,424.65	30 Years	Tower Hall Theatre Foundation
	Total	8,851,477.20	1,862,484.43	6,988,992.77		

Note -40-Capital Work In Progress

No capital work in progress is under consideration for the reporting year.

8.0 AUDITOR GENERAL'S REPORT



August, 2023

My No. - CAE/B/CIDA/2/FA/2022/07

The Chairman

Construction Industry Development Authority

Report of the Auditor General on the Financial Statements and Other Legal and Regulatory Requirements of the Construction Industry Development Authority for the year ended 31 December 2022 in terms of Section 12 of the National Audit Act, No. 19 of 2018.

1. Financial Statements

1.1 Qualified Opinion

The audit of the financial statements of the Construction Industry Development Authority ("the Authority") for the year ended 31 December 2020 comprising the statement of financial position at 31 December 2022 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act No. 19 of 2018 and Finance Act No. 38 of 1971. My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course.

In my opinion, except for the effects of the matters described in the basis for Qualified Opinion section of my report, the accompanying financial statements give a true and fair view of the financial position of the Authority as at 31 December 2022, and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards (SLPSAS).

1.2 Basis for Opinion

- (a) Although, as per the provisions stipulated in the 15th section of Public Sector Accounting Standards of Sri Lanka No. 9, the final stock should be valued at the lower of cost and net realizable value, Rs. 155.83 million final stock calculation schedule was not submitted to the audit so the accuracy of the stock value could not be ascertained. Further, despite instructions given by the Committee on Public Enterprises at its meeting held on August 06, 2012 to separate training tools, spare parts and dispose of unused materials, non-moving and slow-moving materials by a committee, by May 10, 2023, the authority had not acted accordingly. Accordingly, the audit was not satisfied as to the accuracy of the inventory included in the financial statements as at 31 December 2022.
- (b) According to paragraph 65 of Sri Lanka Public Sector Accounting Standard No. 7 - Property, Plant and Equipment, the residual value and the useful life of an asset shall be reviewed at least at each annual reporting date and, if expectations differ from previous estimates, the change(s) shall be accounted for as a change in an accounting estimate in accordance with SLPSAS 3, —Accounting Policies, Changes in Accounting Estimates and Errors. However, no such review had been done regarding Property, Plant and Equipment of 683.7 million rupees included in the financial statements as of December 31, 2022. Further fixed assets, such as furniture, office equipment, tools, and communication equipment, were fully depreciated but still in use at a cost of Rs. 101.83 million. The effective life and fair value of those assets had not been adjusted according to Public Sector Accounting Standards No. 7 and 3.
- (c) The land on which the construction equipment training center located in Pelawatta, Battaramulla, run by the authority is a land belonging to the Urban Development Authority and the cost of the buildings constructed on it by the authority on December 31, 2022 is Rs. 306.15 million. In order to enter into a formal lease agreement regarding this land, In the year 2019, the Urban Development Authority was informed to provide Rs. 54.9 million and a late fee of 07 percent, but the authority had sent a request letter to the secretary of line ministries to get relief regarding the interest and had not taken steps to reach an agreement until December 31, 2022. Also, no provision had been made in the financial statements for the amounts due from the year 2019.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Other information included in the Authority's 2022 Annual Report

The other information comprises the information included in the Authority's 2022 Annual Report but does not include the financial statements and my auditor's report thereon, which I have obtained prior to the date of this auditor's report. Management is responsible for these other information.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information identified above and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated.

If, while reading the Authority's 2022 Annual Report, I conclude that there are material misstatements, the same should be communicated to the controlling parties for correction. If there are any further uncorrected misrepresentations, they will be included in the report tabled by me in Parliament in due course in terms of Article 154 (6) of the Constitution.

1.4 Responsibilities of Management and those charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Accounting Standards, and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Authority's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Authority or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Authority's financial reporting process.

As per Section 16(1) of the National Audit Act No. 19 of 2018, the Authority is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the Authority.

1.5 Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Authority's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Authority to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

2.1 The National Audit Act No. 19 of 2018 includes specific provisions for following requirements.

2.1.1 Except for the effect of the matters described in the Basis for Qualified Opinion paragraph, I have obtained all the information and explanation that required for the audit and as far as appears from my examination, proper accounting records have been kept by the Authority as per the requirement of 12 (a) of the National Audit Act, No. 19 of 2018.

2.1.2 The financial statements presented is consistent with the preceding year as per the requirement of section 6 (1) (d) (iii) of the National Audit Act, No. 19 of 2018.

2.1.3 Apart from the observations made in section 1.2 (a),(b),(c) Basis for Opinion in my report the financial statements presented includes the recommendations made by me in the previous year as per the requirement of section 6 (1) (d) (iv) of the National Audit Act, No. 19 of 2018.

2.2 Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention;

2.2.1 To state that any member of the governing body of the Authority has any direct or indirect interest in any contract entered into by the Authority which are out of the normal cause of business as per the requirement of section 12 (d) of the National Audit Act, No. 19 of

2.2.2 To state that the Authority has not complied with any applicable law, general and special directions issued by the governing body of the Authority as per the requirement of section 12 (f) of the National Audit Act, No. 19 of 2018 except for;

	Reference to Laws/Direction -----	The missing translation -----
(a)	Financial Regulations of the Democratic Socialist Republic of Sri Lanka	
(i)	Financial Regulations 571 (2)	02 years past due deposits should be settled or credited to the Authority's income, but without doing so, the money retained during the period from 2000 to 2019 amounting to Rs. 2.20 million had not been settled during the year.
(ii)	Financial Regulations 756	Deficiencies and excesses indicated in the inspection reports for the years 2020 and 2021 were not rectified till June 15, 2023.
(b)	Public Enterprises Operations Manual in Public Enterprises Circular No. 01/2021 dated 16 November 2021	
	Paragraph 6.6	The annual report of the Authority for the year 2021 has not been tabled in Parliament yet.
(c)	Paragraph 06 of Ministry of Finance, Economic and Policy Development Circular No. PED/01/2020 dated January 27, 2020	A citizen's charter should be prepared and displayed to the public/customers in the office premises and websites, indicating the timings and charges for each service. However, by 15 June 2023, the authority had not acted as per this circular.
(d)	Ministry of Finance and Economic Policy Development Circular No. 08/2019 dated 17 December 2019	Although it has been stated to register in the state electronic procurement system for procurement activities

		before January 31, 2020 the Authority had not registered in the system until now,
(e)	Public Enterprises Circular No. 1/2015 dated 25 May 2015	06 officials exceeded the approved fuel limit and used 12,789 liters of fuel between 2019 and 2021. Accordingly, the overspent value of Rs. 1.6 million had not been recovered so far.
(f)	Comptroller General's Asset Management Circulars No. 10/2022 dated 09 September 2022 and No. 05/2020 dated 02 October 2020	Although the vehicles that are not in running condition and not suitable for repair and use should be disposed of, a jeep and a car costing Rs. 3.825 million had not been disposed of.
(g)	Paragraph 4.3(iii) of Public Enterprises Circular No. 01/2021 dated 16 November 2021	Action had not been taken to establish a stock management system.

2.2.3 To state that the Authority has not performed according to its powers, functions and duties as per the requirement of section 12 (g) of the National Audit Act, No. 19 of 2018.

2.2.4 To state that the resources of the Authority had not been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws as per the requirement of section 12 (h) of the National Audit Act, No.19 of 2018 except for;

- (a) The head office of the authority had deposited an average cash balance of Rs. 307 million in the current account number 0077454975 maintained by the Bank of Ceylon Torrington branch for over 5 years without any use. Due to this, it was observed that when calculating the average interest rate, the authority had lost approximately an interest income of Rs.149 million
- (b) Nearly 400 square feet of space in the Housing Planning Center building was identified for lease in 2022, but was not leased and remained idling.

2.3. Other Matters

- (a) The Authority had built buildings worth Rs. 34.73 million without acquiring the land owned by the government at Galkulama, where the operator training school is run. Also, the building value of the tourist bungalow run by Kataragama or the ownership of the land was not included or disclosed in the financial statements.
- (b) The land where the head office of the authority was located belonged to the Tower Hall Theater Foundation and a 30 year lease agreement was entered into in 1986 at a rent of Rs. 6.00 million. After the end of the lease, a new lease agreement was entered into in 2019 to use the land again for a period of 30 years from 2016. Even so, due to the inclusion of unfavourable conditions in the agreement, such as entering into the agreement at the rental value prevailed in the year 1986 of Rs. 6.00 million without revaluation of the rent and including the possibility of sub-lease, etc., discussions were held at the ministerial level to amend or cancel the agreement.

In the last discussion held in this regard on January 4, 2023, the two parties decided to revise the agreement for the second time for a period of 30 years, but no new lease agreement was entered into as the authority did not agree on the monthly assessment tax rent of Rs. 3.6 million given by the government assessor. Thus, the risk to the authority regarding the payment of reasonable rent could not be ruled out.

- (c) A sum of Rs. 35.7 million was received from the General Treasury during the year 2019 and 2020 in order to provide the Craft Identity Card to the skill craftsmen who deploying in the construction industry. An amount of Rs. 11.3 million was given to the Information and Communication Technology Institute (ICTA) in 2019 for the implementation of this project, but because the authority stopped this project midway, Rs. 9.6 million of the amount paid to the Information and Communication Technology Institute had been recovered. Details were presented that the remaining Rs.1.7 million was spent on various tasks related to the development of this system. Accordingly, the amount had become an idle expense. However, the authority had awarded a contract of Rs.3.35 million to Sri Lanka Telecom on March 11, 2022 to obtain consultancy services for developing an information technology system as required. The entire project proposal indicating the date to start and the time to complete these works was not submitted to the audit

- (d) A total of 7.30 million rupees had been given to the authority in the years 2020 and 2021 for the development of the infrastructure of the Galkulama Operator Training School, but by the date of audit, June 15, 2023, the purposeful work had not been accomplished and the money remained idle.
- (e) In the year 2019, the authority owned 03 scrap vehicles worth Rs. 03 vehicles were sold for 5.78 million and obtained 03 vehicles under financial lease system. According to the Public Finance Circular No. 2/2015 dated July 10, 2015, the sales recovery of Rs. 5.78 million should be remitted to the General Treasury, but the authority had not yet remitted this amount to the Treasury by June 30, 2023.
- (f) There was a dormitory with 08 rooms for students undergoing training at the housing planning center belonging to the Authority located in Battaramulla. As it was revealed during the physical audit of this hostel on March 20, 2023, it was observed that on that date 05 rooms had been given to the staff of the authority and the staff of the line ministry without proper approval and without charging fees.
- Meanwhile, it was observed during the audit that the electricity and water expenses have increased due to the employees doing unauthorized work such as cooking in these rooms and that the rooms have to be repaired and additional expenses will have to be incurred for that. Also, it could not be ruled out that due to the lack of residential facilities, opportunities to provide lecture hall facilities for training courses may be lost.
- (g) Debtor balances of Rs. 4.72 million were available for recovery and no action was taken during the year. Also, there were balances of 4.70 million rupees included in the other payable balances, which had passed a period of 05 to 10 years, but the authority had not yet acted to settle the balances or take appropriate measures.
- (h) In order to carry out the functions of the authority throughout the Country, 15 district coordination offices are operated under the offices of the District Secretariat, Provincial Chief Secretary, Engineering Services and Building Department offices. But according to the action plan for the year 2022, the tasks to be performed by those offices, the goals to be achieved, time frames and performance indicators were not specified. It was not possible to check the performance of the regional offices as no progress report related to the year under review of the Authority had been submitted for audit.

(i) In the years 2021 and 2022, due to the existence of significant problematic situations in the human resource management of the authority, negative matters such as dismissals, mandatory vacations, resignations, lawsuits against the authority, compensation payments, increase in legal expenses, etc. were observed. Accordingly, from the year 2021 to May 25, 2023, which is the date of the audit, the positions of Director General in 5 cases, Director (Human Resources and Administration) in 5 cases, and Director (Finance) in 4 cases were made on permanent, acting, attentive to duties, and cover-up duties appointments, and the tenures were changed from time to time in short intervals. Below are some related observations.

- i. On March 05, 2021, a former Director General lodged a case in the Labor Court, contesting the legality of his termination. In the course of addressing this matter, the Authority accrued legal expenses amounting to Rs. 0.375 million. Subsequently, following the ruling of the Labor Tribunal, the Authority deposited a sum of Rs. 1.70 million with the Labor Court on June 13, 2022. Nevertheless, the Authority decided to pursue an appeal in the High Court, leading to a corresponding appeal by the former Director General to the Supreme Court, as the High Court's judgment contradicted the Labor Tribunal's decision. Consequently, the legal proceedings pertaining to this case remain ongoing and have not reached a resolution.
- ii. On October 8, 2021, the former Director of Finance at the Authority initiated legal action against being placed on compulsory leave. As of the judgment rendered by the Court of Appeal on July 29, 2022, a ruling was made for the reinstatement of the officer along with all legally entitled allowances and working conditions, without any prejudice to the tenure. Consequently, this legal matter incurred an approximate loss of 2.60 million for the Authority. It is important to note that ongoing legal proceedings continue as the Authority has appealed the case to the Supreme Court."
- iii. During the period spanning 1 year and 1 ½ months, commencing from February 15, 2021, until March 31, 2022, two officers were appointed by the Chairman to assume the responsibilities of the Director General position in an acting capacity. Acting allowances totaling Rs. 0.31 million were disbursed for this period. Notably, no formal arrangements had not been put in place to secure approval from the Board of Directors for these appointments.

- iv. Although an amount of Rs. 0.2 million had been spent in 2021 for recruitment related to Director General and Director HR posts which were vacant for several years the expenditure had been wasted due to the non-evaluation of the applications received due to various reasons.
- (j) According to a board paper presented by the former chairman, the director (human resources) officer of the authority had been sent on compulsory leave effective from September 20, 2022 and for the related disciplinary investigation on January 20, 2023, through voucher number PC 123010090, Rs. 0.19 million had been paid to a Preliminary Investigation Officer in violation of Circular No. 18/2018 dated 31 July 2018 issued by the Ministry of Public Administration. The authority had made available approximately 421 kilometers of transportation facilities through its own vehicles to cater to the needs of the investigating officer. However, as per the letter dated June 08, 2023, from the Director General, and with the approval of the Board of Directors, it was determined to rescind the charge sheet, conclude the disciplinary proceedings, and reinstate all allowances and benefits that the officer had been deprived of during the period of compulsory leave. As a result of this decision, it was observed during the audit that the authority had incurred a loss of 8 lakh rupees."
- (k) Although a female officer had been duly appointed to the position of Assistant Director (Registration and Supervisor of Property Development/Raw Material Supply), another officer assumed the same role from August 13, 2021, to July 28, 2023, based on attentive of duties assignment. Consequently, two officers held the same position during this period. Furthermore, a disciplinary action had also been initiated against the officer who had been appointed on attentive of duties basis and accordingly it was observed that the appointment to attentive of duties was contrary to the Establishment Code. An allowance of Rs. 8,862 each was paid to this officer from August 13, 2021 and accordingly it was observed during the audit that, he was appointed without a vacancy in a regular post and had been paid an overpayment of Rs. 0.19 million.

As per the Authority's recruitment procedure, the role of Assistant Director (Registration and Supervision of Property Development/Supply of Materials) was designated for individuals with qualifications in civil or mechanical engineering. However, the controversial issue arises when an officer possessing a post-graduate degree in library science and a first-degree was appointed to fulfill these responsibilities. Furthermore, this officer was assigned an additional duty list that did not align with the originally designated responsibilities.

- (l) According to the information provided to the audit, legal expenses showed significant growth from 2020 to March 31, 2023, with respective increases of Rs. 5.56 million, Rs. 0.074 million, Rs. 0.10 million, and Rs. 3.39 million. The audit findings revealed that the primary driver behind this surge in expenses was attributed to the human resource administration issues within the authority."

Signed by : W.P.C. Wickramaratne
Auditor General