

**RESTRICTED**

**ANNUAL PERFORMANCE REPORT**  
**2023**

SRI LANKA ARMY

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# **Chapter 1**

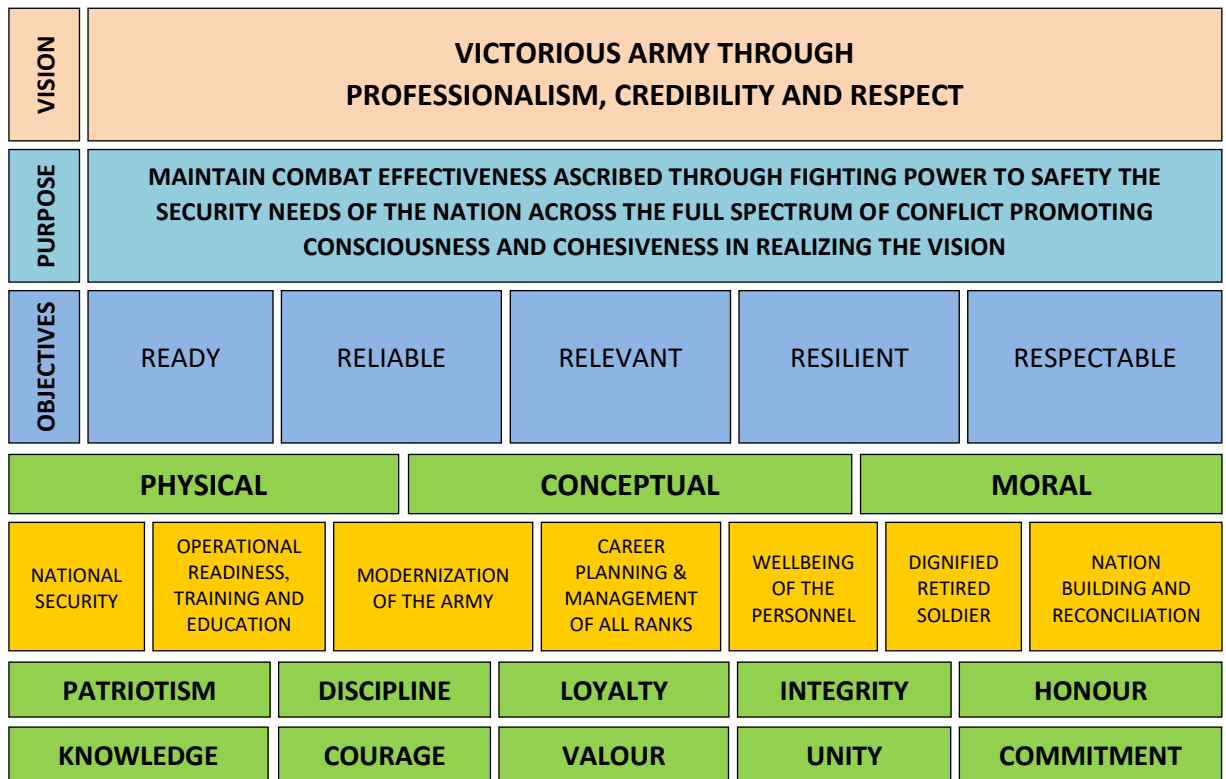
## **Institutional Profile/ Executive Summary**

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**1.1 INTRODUCTION**

Sri Lanka Army, being the largest Armed Force for ground operations is bound to preserve national unity, sovereignty and territorial integrity. It greatly contributes to creating peaceful circumstances by discharging their duties with the highest level of professionalism and it directly involves constitutional national defence and other duties.

**1.2 VISION, MISSION AND OBJECTIVES OF THE INSTITUTION**



**1.3 KEY FUNCTIONS**

a. Sri Lanka Army, the largest component of armed forces is bound to preserve and uphold the ideals of the constitution of Sri Lanka along with sister services. Sri Lanka Army has an obligation in discharging its duties to uphold the dignity, sovereignty and territorial integrity of the island nation in the face of internal and external threats. The role and tasks of the Sri Lanka Army are as follows:

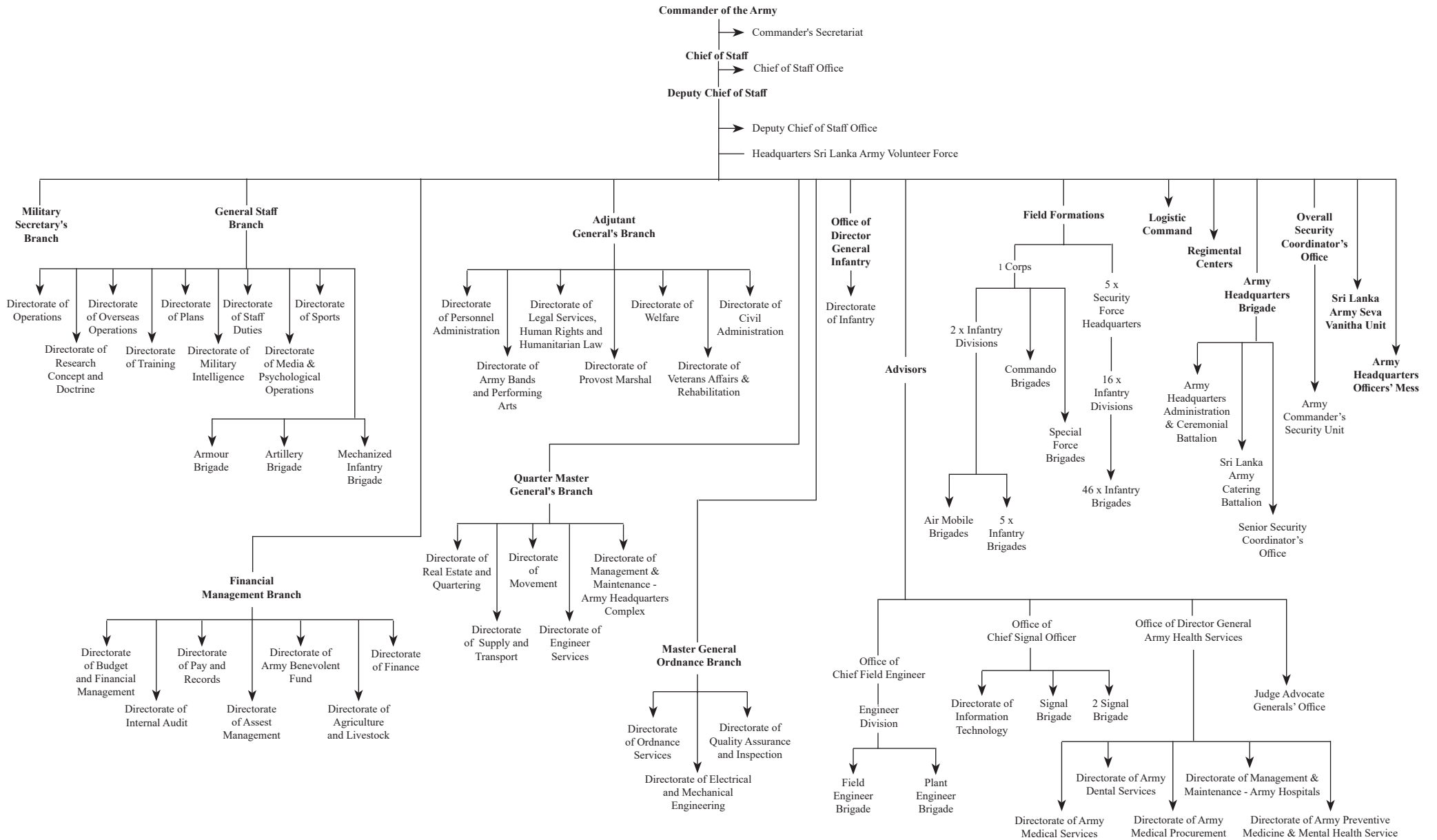
- (1) Preserve and protect the country from both external and internal aggressions by safeguarding sovereignty, territorial integrity and national unity and serve as a fighting or a deterrent force against contemporary threats.
- (2) Assist government agencies to deal with internal threats and provide aid to civil authority in times of national disasters, calamities and emergencies, when requested for.
- (3) Identification of potential threats in advance and to adopt a proactive approach.

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- (4) Maintenance of a versatile and well-prepared force to serve as deterrence against all types of threats.
- (5) Maintenance of operational capabilities through training for war and peace.
- (6) Undertaking all types of operations throughout the spectrum of conflict.
- (7) Assisting the government authority in disaster relief and disaster mitigation operations.
- (8) Undertaking United Nations (UN) peacekeeping and peace support operations in accordance with the memorandum of understanding and the UN charter.
- (9) Assistance to civil authorities to maintain law and order in times of civil unrest, uprisings and disturbance to civil administration.
- (10) Provision of assistance to government-initiated nation-building programmes.
- (11) Provision of humanitarian assistance to foreign countries when required.

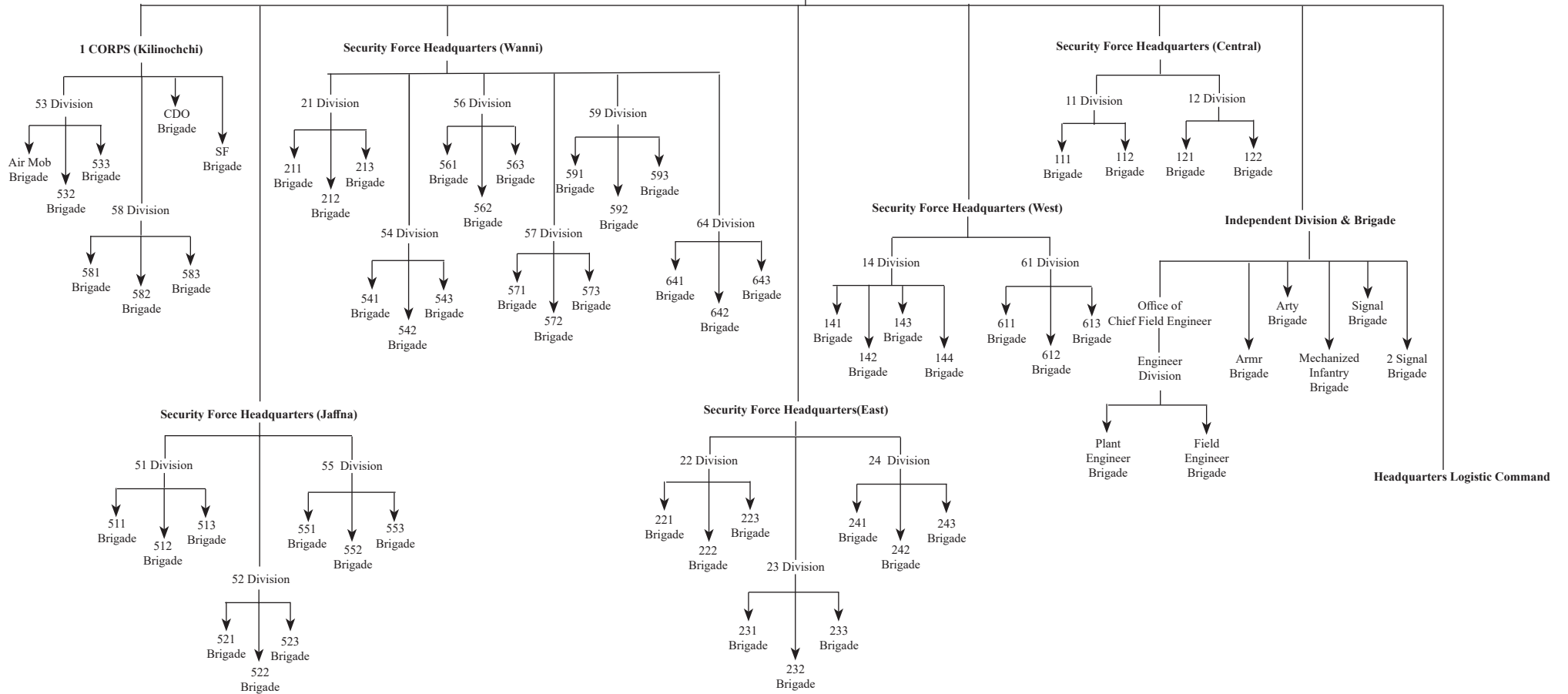
1.4 **ORGANISATIONAL CHART**

**OUTLINE ORGANISATION - HEADQUARTERS SRI LANKA ARMY**



**OUTLINE ORGANISATION - FIELD FORMATIONS**

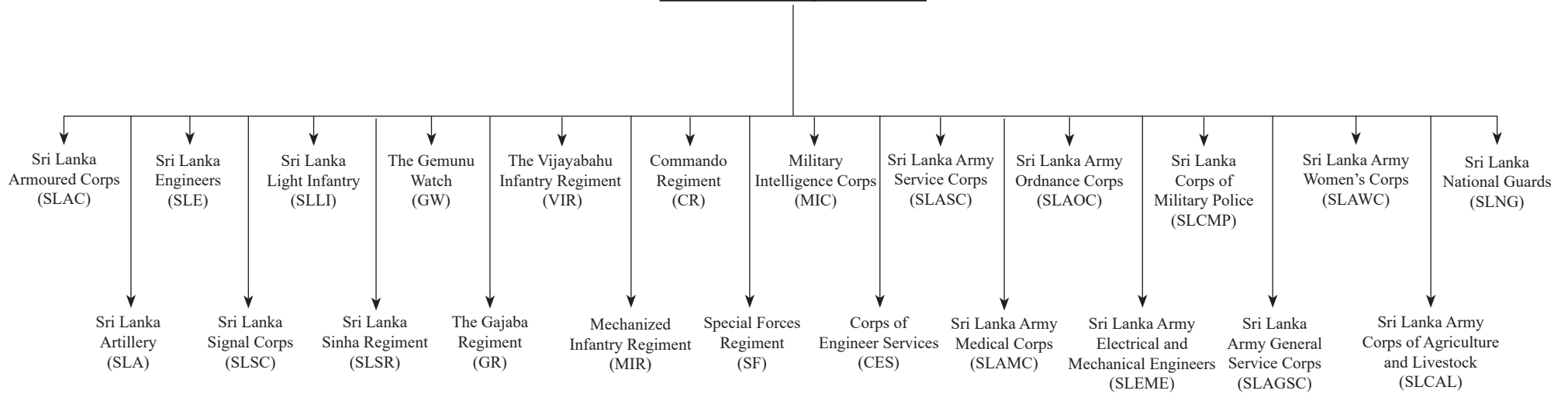
**ARMY HEADQUARTERS**



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**REGIMENTS - SRI LANKA ARMY**

**ARMY HEADQUARTERS**



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# **Chapter**

# **2**

## **Progress and the Future Outlook**

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### 2.1 PROGRESS

1. The Sri Lanka Army from its inception has become the prime and most- reliable organization to counter all types of possible internal and external threats to the Motherland. As the Defenders of the Nation, Sri Lanka Army without being restricted to its classic role, has made an unparalleled contribution towards the development of the nation and performed its duties with dignity and pride.

2. Currently, according to the policies of His Excellency the President, the Army has been assigned a special role in the national process of developing the country. Accordingly, the Army successfully completed many projects in 2023 assigned by the government including the nation-building projects. Further, emphasis on the change and adopt, according to the '**2020 - 2025 Army Five-Year Strategic Plan**' released by the Sri Lanka Army, modern conditions and timely needs have been identified and the updating of the Army is being implemented very successfully.

3. The Sri Lanka Army has added the following institution to its organizational structure to face present and future national security challenges enhancing the technological advancement and strategies.

#### **2 Signal Brigade (Force Multiplication and Projection)**

To plan, coordinate, conduct and supervise the effective conduct of the Electronic Warfare (EW), Cyber and Artificial Intelligence (AI), Operations and to support Information Operations (IOs) conducted in support of combat and non-combat operations in the Army.

#### 4. Contribution towards the United Nation Peacekeeping Operations - 2023

Ser	Peacekeeping Contingent	No. of Troops
1	United Nation Headquarters Security Contingent - Republic of Lebanon (Stage 14)	10 x 115
2	Level II Hospital - South Sudan (Stage 09)	17 x 49
3	Combat Convoy Contingent - Republic of Mali	20 x 223



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a. Financial Income of the United Nation Peacekeeping Operations in year 2023.

Allowance	Mission	Revenue (USD)
Major Equipment	Lebanon	561,950.61
	Sudan	360,983.27
	Mali	2,806,524.23
Self-Sustainment	Lebanon	161,071.52
	Sudan	595,059.42
	Mali	857,917.89
<b>Total Income</b>		<b>5,343,506.94</b>

(Details of the revenue generated in 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> quarters of the year 2023.)

b. Revenue generated for wages of troops - United Nation Peacekeeping Operations in year 2023.

Allowance	Mission	Revenue (USD)
Wages of Troops	Lebanon	1,629,347.17
	Sudan	803,388.13
	Mali	4,053,546.91
<b>Total Income</b>		<b>6,486,282.21</b>

(Details of the revenue generated in 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> quarters of the year 2023 and revenue generated in Mali mission during whole year of 2023.)

5. **International Sports Achievements - 2023**



Ser	Championships	Achievements				
		Gold Medal	Silver Medal	Bronze Medal	Championship	Runner up
01	09	08	13	21	01	01

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### 6. Sri Lanka Army contribution towards the Green Agriculture

a. Utilising the bare lands of National Livestock Development Board, the Sri Lanka Army has started work for short-term crop cultivation to increase food security in Sri Lanka, and as per the table below, preliminary work has been done to initiate the cultivation projects.

Ser	Farm	Project	Area (Acres)
01	Dayagama	Carrot Cultivation Project	10
		Cabbage Cultivation Project	05
02	Manikpalama	Potato Cultivation Project	10
		Carrot Cultivation Project	10
		Cabbage Cultivation Project	10
03	Ridiyagama	Corn Cultivation Project	60
		Paddy Cultivation Project	60
		Chili Cultivation Project	10



#### Carrot and Cabbage Cultivation Project

b. Revenue Generated projects conducted by the Sri Lanka Army  
(01.01.2023 - 31.12.2023)

Ser	Army Farm	Revenue	Expenditure	Profit/Loss
01	Kandakadu	254,531,241.81	208,020,788.04	46,510,453.77
02	Manikfarm	23,571,527.89	9,101,096.36	14,470,431.53
03	Wellamkulam	11,930,997.63	4,194,192.26	7,736,805.38
04	Yala palatupana	31,767,135.61	21,470,169.05	10,296,966.56
05	Adiyapuliyankulam	32,407,288.62	15,666,378.97	16,740,909.65
06	Galkanda	221,552,336.80	158,557,797.19	62,994,539.61
07	Balalla	112,314,588.61	76,754,610.71	35,559,977.90
08	Niraviya	12,217,573.80	10,975,994.93	1,241,578.87
09	Manikpalama	8,024,490.23	7,277,142.11	747,348.12
10	Ridiyagama	21,047,621.60	9,393,610.36	11,654,011.25

**Note:** Net Revenue generated - Third quarter - 2023 Rs.170,164,694.66.

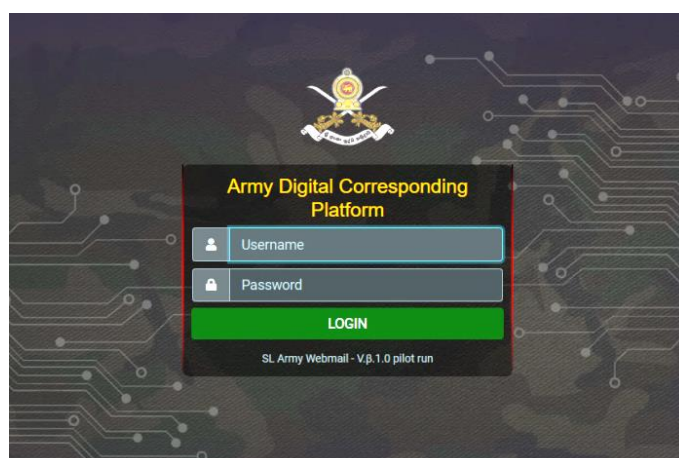
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### 7. Progress of the Capital Works - 2023

Project	Physical Progress 2023
Construction of 60'x20' warehouse at Headquarters 551 Infantry Brigade	70%
Construction of a 98'x30' two-storied Officer's Student Hostel at the Army War College.	60%
Electrical Services in 05 buildings 36'-5"x25' at Abhimansala I	65%
Construction of 97'x61' four story Headquarters Office Building of 1 Engineer Service Regiment	55%
Construction of 139'x95' Auditorium Building at Regimental Center Mechanized Infantry Regiment	90%
Construction of 45'x30' Gymnasium at Abhimansala I - Stage I	95%
Construction of 144'x66'-4" Gymnasium at Regimental Center Mechanized Infantry Regiment	45%
Construction of a viewing pavilion at the 1 Sri Lanka Rifle Corps Hockey Ground	45%
Construction of a 150'x40' double storied Hospital Building at Army Hospital (Palaly).	20%

### 8. Progress in Technological Domain

a. The Army Digital Correspondence Platform (ADCP) was introduced to reduce the use of paper in the institutions in the Army and is scheduled to be provided to all Army institutions in the year 2024.



2.2 THE FUTURE OUTLOOK

1. Sri Lanka Army should be organized and ready to anticipate to counter traditional and non-traditional threats emerging from internal and external environments to safeguard the sovereignty and territorial integrity of the state in order to preserve peace, economic progress, nation-building, development and the people's way of life while addressing socio-cultural dimensions of national security. The armed forces of Sri Lanka are entrusted to perform two main tasks in the foreseeable future. Primarily: to guarantee the readiness of the armed forces to counter traditional contemporary threats and challenges, secondly: to safeguard the nation from non-traditional threats including the resurrection of separatist terrorism and violent extremism.

2. **7 Pillar Approach.** The significant role of the Sri Lanka Army has become a fundamental necessity to maintain a peaceful environment for the progress of the nation. In this context, the **Sri Lanka Army Way Forward Strategy 2020-2025 (SLAWFS 2020 - 2025)** which articulates the vision, values, objectives and strategies including subsequent action plans of the Sri Lanka Army is a necessity to guarantee the security of the state to address the contemporary and future security environments, trends, threats and challenges.



**7 Pillar Approach**

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3. **Expected Objectives for the year 2024**

a. **Contribution towards the United Nation Peacekeeping Operations - 2024**

(1) Continuation of missions Lebanon and South Sudan.

Ser	Peacekeeping Contingent	No of Troops
1	Peacekeeping Forces Headquarters Security Troops - Republic of Lebanon (16 <sup>th</sup> Stage)	10 x 115
2	Second Level Hospital - State of South Sudan (11 <sup>th</sup> Stage)	17 49

(2) Newly scheduled contingents for peacekeeping duties.

Ser	Peacekeeping Contingent	No of Troops
1	01 x Infantry Contingent	622
2	01 x Combat Convoy Contingent	240

b. **Procurement Plan for Armoured Vehicles - 2024**

Ser	Procurement Category (Spare Parts)	Estimated Price (Cost+18%VAT) Rs.
01	BTR 80 A	28,752,968.00
02	WMZ 551 A	1,947,000.00
03	BMP MK I/II	1,368,800.00
04	BMP MK II	4,118,200.00
05	WMZ 551 B	5,981,420.00
06	WMZ 551 B/BMP MK II/T 89 VP I	6,372,000.00
07	WMZ 551 B	11,800,000.00
08	WMZ 551 B	2,205,087.24

c. **Expected Objectives to be achieved in the Agricultural Sector**

Ser	Project
01	Initiation of a 50 acres soybean cultivation project at Army Farm - Niraviya
02	Commencement of a 40 acres Chilli Cultivation Project at Army Farms - Menikfarm, Adiapulyankulam, Ridhiyagama, Naramadu, Kandakadu, Kankasanthure and Niraviya.

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Ser	Project
03	Starting a turmeric cultivation project of 05 acres at Army Farm - Niraviya
04	Expansion of Gliricidia Cultivation Project up to 100 Acres at Army Farm - Kandakadu in association with Electric Plantation Pvt Ltd.
05	Commencement of the CO3 Grass cultivation project on 4.8 acres land of Kaluambathenna belonging to the Military Academy.
06	Up to 10 acres of knotted papaya/ ripe papaya at Army Farms - Adiapulyankulam, Menikfarm and Niraviya in association with Rajarata Plantation Export Pvt Ltd.



**Turmeric Cultivation Project**

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# **Chapter**

# **3**

## **Overall Financial Performance of the Year**

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3.1 **STATEMENT OF FINANCIAL PERFORMANCE**

**ACA -F**

**Statement of Financial Performance  
for the period ended 31 December 2023**

Revised Budget Allocations 2023	Note	Actual	
Rs.		2023 Rs.	2022 Rs.
-	<b>Revenue Receipts</b>	-	-
-	Income Tax	-	-
-	Taxes on Domestic Goods & Services	-	-
-	Taxes on International Trade	-	-
-	Non Tax Revenue & Others	-	-
-	<b>Total Revenue Receipts (A)</b>	-	-
-	<b>Non Revenue Receipts</b>	-	-
-	Treasury Imprests	245,327,992,656	212,977,042,000
-	Imprest from Last Year	71,458,266	131,229,944
-	Deposits	137,261,899	352,947,882
-	Advance Accounts	2,406,260,035	2,400,799,328
-	Other Main Ledger Receipts	-	-
-	<b>Total Non Revenue Receipts (B)</b>	<b>247,942,972,856</b>	<b>215,862,019,154</b>
-	<b>Total Revenue Receipts &amp; Non Revenue Receipts C = (A)+(B)</b>	<b>247,942,972,856</b>	<b>215,862,019,154</b>
-	<b>Remittance to the Treasury (D)</b>	<b>846,298,171</b>	-
-	<b>Net Revenue Receipts &amp; Non Revenue Receipts E = (C)-(D)</b>	<b>247,096,674,685</b>	<b>215,862,019,154</b>

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**ACA-3**

**ACA-4**

**ACA-5**

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		<b>Less: Expenditure</b>			
		<b>Recurrent Expenditure</b>			
142,203,200,000	Wages, Salaries & Other Employment Benefits	<b>5</b>	142,020,932,786	147,900,115,057	} <b>ACA-2(ii)</b>
77,908,801,000	Other Goods & Services	<b>6</b>	73,305,240,515	41,376,721,531	
314,000,000	Subsidies, Grants and Transfers	<b>7</b>	284,125,669	242,254,436	
-	Interest Payments	<b>8</b>	-	-	
13,000,000	Other Recurrent Expenditure	<b>9</b>	12,523,563	297,573	
<b>220,439,001,000</b>	<b>Total Recurrent Expenditure (F)</b>		<b>215,622,822,533</b>	<b>189,519,388,597</b>	
		<b>Capital Expenditure</b>			
1,750,000,000	Rehabilitation & Improvement of Capital Assets	<b>10</b>	1,607,718,882	456,846,730	} <b>ACA-2(ii)</b>
1,522,000,000	Acquisition of Capital Assets	<b>11</b>	1,172,692,420	2,966,194,323	
-	Capital Transfers	<b>12</b>	-	-	
-	Acquisition of Financial Assets	<b>13</b>	-	-	
350,000,000	Capacity Building	<b>14</b>	337,300,143	504,148,092	
527,000,000	Other Capital Expenditure	<b>15</b>	523,672,907	244,627,061	
<b>4,149,000,000</b>	<b>Total Capital Expenditure (G)</b>		<b>3,641,384,352</b>	<b>4,171,816,206</b>	
-	Deposit Payments		171,638,590	391,411,536	<b>ACA-4</b>
-	Advance Payments		2,325,304,187	1,828,178,347	<b>ACA-5</b>
-	Other Main Ledger Payments		-	-	
	<b>Total Main Ledger Expenditure (H)</b>		<b>2,496,942,777</b>	<b>2,219,589,883</b>	
	<b>Total Expenditure I = (F+G+H)</b>		221,761,149,662	195,910,794,686	
	<b>Balance as at 31 December J = (E-I)</b>		<b>25,335,525,023</b>	<b>19,951,224,468</b>	
	<b>Balance as per the Imprest Reconciliation Statement</b>		25,260,559,872	19,879,766,201	<b>ACA-7</b>
	<b>Imprest Balance as at 31 December</b>		74,965,151	71,458,267	<b>ACA-3</b>
			<b>25,335,525,023</b>	<b>19,951,224,468</b>	

3.2 **STATEMENT OF FINANCIAL POSITION**

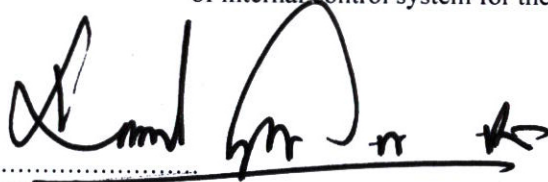
ACA-P

**Statement of Financial Position  
As at 31 December 2023**

	Note	Actual	
		2023 Rs.	2022 Rs.
<b><u>Non Financial Assets</u></b>			
Property, Plant & Equipment	ACA-6	135,976,373,646	107,380,117,528
<b><u>Financial Assets</u></b>			
Advance Accounts	ACA-5/5(a)	2,531,608,393	2,602,229,649
Cash & Cash Equivalents	ACA-3	74,965,151	71,458,267
<b>Total Assets</b>		<b>138,582,947,190</b>	<b>110,053,805,444</b>
<b><u>Net Assets / Equity</u></b>			
Net Worth to Treasury		2,490,464,718	2,536,450,534
Property, Plant & Equipment Reserve		135,976,373,646	107,380,117,528
Rent and Work Advance Reserve	ACA-5(b)	18,755,000	9,013,750
<b><u>Current Liabilities</u></b>			
Deposits Accounts	ACA-4	22,388,675	56,765,365
Unsettled Imprest Balance	ACA-3	74,965,151	71,458,267
<b>Total Liabilities</b>		<b>138,582,947,190</b>	<b>110,053,805,444</b>

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from .....<sup>10</sup> to.....<sup>34</sup> and Annexures to accounts presented in pages from .....<sup>35</sup> to .....<sup>123</sup> form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.



Chief Accounting Officer  
**KAMAL GUNARATNE WWV RWP RSP USP ndc psc MPhil**  
General (Retd)  
Secretary  
Ministry of Defence  
Date : <sup>27</sup> February 2024

**General Kamal Gunaratne (Retd)**  
WWV RWP RSP USP ndc psc MPhil  
Secretary  
Ministry of Defence  
Defence Headquarters Complex  
Sri Jayawardenapura  
Kotte



Accounting Officer  
**H L V M LIYANAGE RWP RSP ndu**  
Lieutenant General  
Commander of the Sri Lanka Army  
Date : <sup>22</sup> February 2024

**Lieutenant General**  
**COMMANDER OF THE ARMY**



Chief Financial Officer/ Chief Accountant/  
Director (Finance)/ Commissioner (Finance)  
**USL KUMARA**  
Sri Lanka Army  
Date : <sup>22</sup> February 2024

**USL KUMARA**  
**Director Finance**  
**Sri Lanka Army**

3.3 STATEMENT OF CASH FLOWS

ACA-C

**Statement of Cash Flows  
for the Period ended 31 December 2023**

	Actual	
	2023 Rs.	2022 Rs.
<b><u>Cash Flows from Operating Activities</u></b>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	7,112,048,474
Revenue Collected on behalf of Other Revenue Heads	6,688,669,959	9,579,098,950
Imprest Received	245,327,992,656	213,108,271,944
Recoveries from Advance	2,405,552,179	2,400,799,328
Deposit Received	137,261,899	352,947,882
<b>Total Cash generated from Operations (A)</b>	<b>254,559,476,693</b>	<b>232,553,166,578</b>
<b><u>Less - Cash disbursed for:</u></b>		
Personal Emoluments & Operating Payments	208,198,162,093	189,277,134,161
Subsidies & Transfer Payments	293,755,964	242,254,436
Expenditure incurred on behalf of Other Heads	39,153,846,759	36,570,913,625
Imprest Settlement to Treasury	845,994,780	-
Advance Payments	2,325,324,187	1,828,178,347
Deposit Payments	171,638,590	391,411,536
<b>Total Cash disbursed for Operations (B)</b>	<b>250,988,722,373</b>	<b>228,309,892,105</b>
<b>NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)</b>	<b>3,570,754,320</b>	<b>4,243,274,473</b>

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**Cash Flows from Investing Activities**

Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
<b>Total Cash generated from Investing Activities (D)</b>	<b>-</b>	<b>-</b>

**Less - Cash disbursed for:**

Purchase or Construction of Physical Assets & Acquisition of Other Investment	3,567,247,436	4,171,816,206
<b>Total Cash disbursed for Investing Activities (E)</b>	<b>3,567,247,436</b>	<b>4,171,816,206</b>

**NET CASH FLOW FROM INVESTING ACTIVITIES ( F)=(D)-(E)** **(3,567,247,436)** **(4,171,816,206)**

**NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=( C) + (F)** **3,506,884** **71,458,267**

**Cash Flows from Financing Activities**

Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
<b>Total Cash generated from Financing Activities (H)</b>	<b>-</b>	<b>-</b>

**Less - Cash disbursed for:**

Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
<b>Total Cash disbursed for Financing Activities (I)</b>	<b>-</b>	<b>-</b>

**NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)** **-** **-**

<b>Net Movement in Cash (K) = (G) + (J)</b>	<b>3,506,884</b>	<b>71,458,267</b>
<b>Opening Cash Balance as at 01 January</b>	<b>71,458,267</b>	<b>-</b>
<b>Closing Cash Balance as at 31 December</b>	<b>74,965,151</b>	<b>71,458,267</b>

3.4 **NOTES TO THE FINANCIAL STATEMENTS**

a. **Basis of Reporting**

(1) **Reporting Period**

The reporting period for these Financial Statements is from 01st January to 31st December 2023.

(2) **Basis of Measurement**

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

(3) **Recognition of Revenue**

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

(4) **Recognition and Measurement of Property, Plant and Equipment (PP&E)**

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

(5) **Property, Plant and Equipment Reserve**

This reserve account is the corresponding account of Property Plant and Equipment.

(6) **Cash and Cash Equivalents**

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2023.

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**3.5 PERFORMANCE OF THE REVENUE COLLECTION**

Revenue Code							Description of the Revenue Code	Revenue Estimate		Collected Revenue	
								Original	Final	Amount (Rs)	as a % final revenue Estimate
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
2002	0	1	0	1	0	0				48,887,373.71	
2002	0	2	0	99	0	0				106,381,028.20	
2003	0	1	0	0	0	0				472,940.82	
2003	0	2	0	99	0	0				52,837.17	
2003	0	3	0	2	0	0				6,391,131.06	
2003	0	6	0	0	0	0				1,330,973,119.56	
2003	0	99	0	0	0	0				459,548,405.74	
2004	0	1	0	0	0	0				5,185,635,321.98	
2006	0	2	0	1	0	0				22,172,730.65	
2006	0	2	0	2	0	0				70,811,837.00	
<b>Total</b>										<b>7,231,326,725.89</b>	

3.6 PERFORMANCE OF THE UTILIZATION OF ALLOCATION

Type of Allocation	Allocation		Actual Expenditure (Rs.)	Allocation Utilization as a % of Final Allocation
	Original (Rs.)	Final (Rs.)		
Recurrent	204,939,001,000	220,439,001,000	215,588,954,242	97.80%
Capital	4,777,000,000	3,877,000,000	3,641,123,340	93.92%

3.7 **GRANT OF ALLOCATIONS FOR EXPENDITURE TO THIS DEPARTMENT/ DISTRICT SECRETARIAL/ PROVINCIAL COUNCIL AS AN AGENT OF THE OTHER MINISTRIES/ DEPARTMENTS****Other Department Expenditure as at 31.12.2023**

Ser	Allocation received from which Ministry /Department	Purpose of the allocation	Allocation		Actual Expenditure (RS.)	Allocation utilization as a % of final allocation
			Original (Rs.)	Final (Rs.)		
1	Ministry of Defence	The construction project of Ammo Dump Complex	180,000,000.00	180,000,000.00	172,596,429.13	96%
		Construction of Electricity Fence for M/ Sigiriya Central College	1,412,955.00	1,412,955.00	2,968,158.50	100%
		Fuel allocation to the provide relief to the flood affected area- Galle and Matara District.	1,317,113.00	1,317,113.00		
		Fuel allocation for the provide relief to the flood affected area- Matara District.	90,290.00	164,716.00		
		Fuel allocation for the provide relief to the flood affected area- Colombo, Gampaha, Badulla and Ratnapura Districts.	80,100.00	80,100.00		
		Maintenance of vehicle in the office of the Chief of Defence Staff	300,000.00	600,000.00	391,415.00	65%
		Purchase of Furniture and Fittings in the office of the Chief of Defence Staff	4,171,471.60	4,171,471.60	4,108,539.00	98%
		Balance payment for Purchase of Furniture and Fittings in the office of Chief of Defence Staff	5,229.50	5,229.50	5,229.50	100%
2	Ministry of Urban Development and Housing	Need for high explosive for explosive achieving	3,000,000.00	1,051,950.00	1,051,950.00	100%
3	Prison Headquarters	To settlement of bills related to the year 2022 for the construction of semi-permanent buildings in the prison headquarters.	511,410.88	511,410.88	511,410.88	100%

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Ser	Allocation received from which Ministry /Department	Purpose of the allocation	Allocation		Actual Expenditure (RS.)	Allocation utilization as a % of final allocation
			Original (Rs.)	Final (Rs.)		
4	Ministry of Buddhasasana Religious and Cultural Affairs	Settlement of bills in hand (2021) for Construction of Monastery - Thissa Viharaya (Jaffna)	596,960.00	596,960.00	8,235,811.63	100%
		Settlement of bills in hand (2021) for Construction of Nawakkuliya Samiddhi Sumana Vihara	527,711.76	527,711.76		
		Settlement of bills in hand (2022) for Construction of Nawakkuliya Samiddhi Sumana Vihara (Stage I and ii)	2,329,188.42	2,329,188.42		
		Settlement of anticipated bills in hand (2022) for Construction of Nawakkuliya Samiddhi Sumana Vihara	457,666.20	457,666.20		
		Settlement of bills in hand (2022) for Construction of memorial Nawakkuliya Samiddhi Sumana Vihara	75,000.00	75,000.00		
		Settlement of bills in hand (2022) for Construction of Monastery - Kanagarayakulam sambuddharaja Vihara (Vaunia)	2,566,669.70	2,566,669.70		
		Settlement of bills in hand (2022) for remaining Construction of Monastery - Sri Vijayathilake Vihara (Seelawathura - Mannar)	1,682,615.55	1,682,615.55		
5	Ministry of Education	Repair and Renovation of the incompleted buildings at H/ Tangalle Balika Vidyalaya	23,130,025.71	18,195,055.77	17,983,370.28	99%
		Construction of Playground for Gothami Balika Vidyalaya	1,037,208.00	1,037,208.00	1,031,816.52	99%
6	Department of Motor Traffic	Printing of Driving Licence	5,000,000.00	571,265,176.74	546,811,175.82	96%
<b>Grand Total</b>			<b>228,291,615.32</b>	<b>788,048,198.12</b>	<b>755,695,306.26</b>	<b>96%</b>

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3.8 **PERFORMANCE OF THE REPORTING OF NON-FINANCIAL ASSETS**

<b>Assets Code</b>	<b>Code Description</b>	<b>Balance as per Board of Survey Report as at 31.12.2023 (Rs.)</b>	<b>Balance as per Financial Position Report as at 31.12.2023 (Rs.)</b>	<b>Yet to be Accounted</b>	<b>Reporting Progress as a %</b>
9151	Building and Structures	62,899,394,921.99	62,899,394,921.99	-	100%
9152	Machinery and Equipment	27,747,560,281.09	27,747,560,281.09	-	100%
9153	Land	36,181,418,960.14	36,181,418,960.14	-	100%
9154	Intangible Assets	35,644,020.77	35,644,020.77	-	100%
9155	Biological Assets	60,458,670.00	60,458,670.00	-	100%
9160	Work in Progress	9,051,740,392.40	9,051,740,392.40	-	100%
9180	Lease Assets	156,400.00	156,400.00	-	-

3.9 **AUDITOR GENERAL'S REPORT**

Report of Auditor General for the year 2023 is attached as annex herewith.

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# **Chapter**

# **4**

## **Performance Indicators**

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4.1 **PERFORMANCE INDICATORS OF THE INSTITUTE (BASED ON THE ACTION PLAN)**

**CAPITAL**

Vote	Description	Specific Indicators	Actual output as a percentage (%) of the expected output			
			100% - 90%	75% - 89%	50% - 74%	
<b><u>REHABILITATION &amp; IMPROVEMENT OF CAPITAL ASSETS</u></b>						
222-01-1-2001	Buildings & Structures	No of Renovated Buildings	✓			
222-01-3-2001	Buildings & Structures	No of Renovated Buildings	✓			
222-01-3-2002	Plant, Machinery and Equipment	Availability of Respective Items	✓			
222-01-3-2003	Vehicles	Availability of Respective Items	✓			
<b><u>ACQUISITION OF CAPITAL ASSETS</u></b>						
222-01-3-2102	Furniture and Office Equipment	Availability of Respective Items			✓	
222-01-3-2103	Machinery	Availability of Respective Items	✓			
222-01-1-2104	Buildings & Structures	No of Constructed Buildings	✓			
222-01-3-2104	Buildings & Structures	No of Constructed Buildings	✓			
<b><u>SPECIAL PROJECTS</u></b>						
222-01-1-5-2104	Army Hospital Project (Stage 3)	Percentage of completion		✓		
<b><u>HUMAN RESOURCE DEVELOPMENT</u></b>						
222-01-1-2401	Staff Training	No of Trainees	✓			
<b><u>OTHER CAPITAL EXPENDITURE</u></b>						
222-01-1-1-2509	Income Generated Commercial Project	Availability of Respective Items		✓		
222-01-1-3-2509	UN Peace Keeping Mission	Availability of Respective Items	✓			

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**PERFORMANCE INDICATORS OF THE INSTITUTE (BASED ON THE ACTION PLAN)**

**RECURRENT**

Vote	Description	Specific Indicators	Actual output as a percentage (%) of the expected output			
			100% - 90%	75% - 89%	50% - 74%	
<b><u>PERSONAL EMOLUMENTS</u></b>						
1001	Salaries & Wages	Percentage of Actual Expenditure	✓			
1002	Overtime & Holiday Payments	Percentage of Actual Expenditure	✓			
1003	Other Allowances	Percentage of Actual Expenditure	✓			
<b><u>TRAVELLING EXPENSES</u></b>						
1101	Travelling Expenses (Domestic)	Percentage of Actual Expenditure		✓		
1102	Travelling Expenses (Foreign)	Percentage of Actual Expenditure		✓		
<b><u>SUPPLIES</u></b>						
1201	Stationery & Office Requirement	Percentage of Actual Expenditure			✓	
1202	Fuel & Lubricants	Percentage of Actual Expenditure	✓			
1203	Diets & Uniforms	Percentage of Actual Expenditure	✓			
1204	Medical Supplies	Percentage of Actual Expenditure		✓		
1205	Other Supplies	Percentage of Actual Expenditure		✓		
<b><u>MAINTENANCE EXPENDITURE</u></b>						
1301	Repairs & Maintenance of Vehicles	Percentage of Actual Expenditure			✓	
1302	Repairs & Maintenance of Plant Machinery Eqpt	Percentage of Actual Expenditure	✓			
1303	Repairs & Maintenance of Buildings & Structure	Percentage of Actual Expenditure				
<b><u>SERVICES</u></b>						
1401	Transport	Percentage of Actual Expenditure		✓		
1402	Postal & Communication	Percentage of Actual Expenditure		✓		
1403	Electricity & Water	Percentage of Actual Expenditure	✓			
1404	Rent & Taxes to Local Authorities	Percentage of Actual Expenditure		✓		
1409	Other Contractual Svcs	Percentage of Actual Expenditure	✓			
<b><u>TRANSFERS</u></b>						
1501	Welfare Programmes	Percentage of Actual Expenditure				
1506	Property Loan Interest	Percentage of Actual Expenditure	✓			
1508	Others	Percentage of Actual Expenditure	✓			
1701	Losses & Write off	Percentage of Actual Expenditure	✓			

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# **Chapter**

# **5**

## **Performance of the Achieving Sustainable Development Goals**

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**5.1 IDENTIFIED DEVELOPMENT GOALS**

POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2023	PROGRESS OF		
				0%-49%	50%-74%	75%-100%
<b>1. Promoting sustainable agriculture by eliminating hunger, achieving food security and good nutrition.</b>						
1. Take necessary steps to ensure that food product markets, including food stocks, and their by-products are functioning properly to prevent extreme food price fluctuations.	1.1. Carrying out various large-scale agricultural, fruit, livestock and other local food production projects.	1.1.1. Establishment of Sri Lanka Army Agriculture and Livestock Corps	-			✓
		1.1.2. Cultivation of paddy, vegetables, maize, cashew, mango, various grains, spices, green chillies/dried chillies, milk, eggs, freshwater fish etc.	-			✓
	1.2. Export oriented agriculture	1.2.1. Cultivation of export-oriented crops	-	✓		
	1.3. Liquefied milk sterilization and introduce value added products using liquid milk	1.3.1. Introducing varieties of value added products using liquefied milk	-			✓
	1.4. Provide Egg Requirement	1.4.1. Deployment of 25,000 layer animals on army farms to meet the annual requirement	-			✓
	1.5. Commence Productions in association with Sri Lanka Salt Corporation	1.5.1. Annual production of salt in collaboration and supply at subsidized prices	-			✓
	1.6. 500 Acres TEJC Mango Plantation Project	1.6.1. Minimizing the import of fruits and supporting the local needs	-			✓
	1.7. 1000 Acres Coconut plantation Project	1.7.1. It has been started by covering the army camps, and for the consumption and welfare of the army members	-		✓	
2. By 2023, ensure the existence of sustainable food production systems and strengthen the capacities to adapt to climate change, drought, floods and other disasters and land and soil quality that help to ensure the existence of bio-systems and maintain bio-systems	2.1. Contributing to the production of non-toxic food	2.1.1. Production of organic fertilizers and running of Army Farm Yala Palatupana as an organic farm	-	✓		
	2.2. Maintaining sustainable agriculture by maintaining the integrated system by using chemical fertilizers as well as organic fertilizers in crop production.	2.2.1. Organic fertilizer production	-		✓	
<b>2. Ensuring healthy lives and promoting the well-being of all at all ages.</b>						
1. Decentralization of Army Medical Service by establishing Army Hospitals/ Army Based Hospitals/Field Hospitals.	1.1. In addition to the existing Army Hospitals/Army Base Hospitals/Field Hospitals, making Army Primary Hospital (Mulativ) into a field hospital and Field Hospital (Ampara) into a Army Primary Hospital and planning to establish field hospitals at Kurunegala and Hambantota. Upgrading and modernizing the existing facilities of existing Army Hospitals and Army Base Hospitals with modern technological equipment.	1.1.1. According to the Army's next five-year plan, with the aim of decentralizing the medical service, establish basic hospitals and field hospitals and bring the Army's health service to a comprehensive and optimal level by 2025.	1.1.1.1. The field hospital in Bussa has completed all the infrastructure and 80% of the proposed medical staff has been assigned to run the medical work.		✓	
			1.1.1.2. Infrastructure and other construction works are being done for the Ampara Field Hospital.	✓		
			1.1.1.3. Master plan and modernization of other infrastructural facilities at the site with partially constructed buildings for Hambantota Field Hospital.	✓		
			1.1.1.4. A land has been proposed in Pangolla area for the construction of Kurunegala Field Hospital.	✓		

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POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2023	PROGRESS OF		
				0%-49%	50%-74%	75%-100%
2. The VIP and regular ambulances of the Army are not sufficient to provide optimum medical service, and procuring a sufficient number of ambulances for the same into the Army in several phases.	2.1. Presenting the necessary plans for the purchase of elite ambulances and general ambulances and taking action to procure ambulances from the Ministry of Health.	2.1.1. To establish optimal medical service in the Army by getting 10 elite ambulances and 35 regular ambulances to the Army Ambulance Reserve by 2024.	2.1.1.1. Arrangements to get two ambulances as donations from the Ministry of Health of the North Central Province in the year 2024.	✓		
3. Establishing of mobile hospitals, mobile laborites and Mobile pulhheems Medical Centers in the Army health service covering the island with intention of expanding the facilities available to the military personnel of the Army.	3.1. Maintaining mobile laboratories, mobile hospitals and mobile pulhheems in the required amount to cover the respective areas.	3.1.1. To provide high quality medical service by providing medical treatment at the lowest economic cost.	3.1.1.1. Army Hospital (Colombo) has already established a mobile bus and a mobile laboratory to provide medical services.		✓	
4. Recruiting specialist doctors in vacant fields to maintain the medical service efficiently and comprehensively.	4.1. Recruiting medical specialists into the armed forces through the provision of UN peacekeeping duty opportunities and specific salary scales and incentives for them.	4.1.1. To fill the vacancies of specialist doctors in the Army and provide optimal medical services to the army personnel / their families and retired army personnel/emergency units.	4.1.1.1. In the year 2024, the number of specialist doctors recruited to the Sri Lanka Army Medical Corps is 04.		✓	
5. In order to reduce the shortage of nursing/paramedical professionals in the Sri Lanka Army Medical Corps, recruiting and re-recruiting professionals on a pay-as-you-go basis.	5.1. Recruitment of qualified candidates from Arts/ Commerce streams for Nursing/ Paramedic posts.	5.1.1. To fill the vacancies of nurse paramedics and provide an efficient and comprehensive medical service.	5.1.1.1. Courses assigned to training schools of the Ministry of Health during the year 2022	✓		
			5.1.1.2. Electronographer Course (ECG) - 05			
			5.1.1.3. Radiographer Course (RADIOGRAPHY) -08			
			5.1.1.4. Ophthalmic Technician Course (OPT) – 03			
			5.1.1.5. Electrical Engineer Course (EEG) - 02			
			5.1.1.6. Pharmacist Course - 17			
			5.1.1.7. Course of Rectifiers and Organizers (P & O) - 01			
			5.1.1.8. Public Health Inspector (PHI) – 09			

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POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2023	PROGRESS OF		
				0%-49%	50%-74%	75%-100%
6. Maintenance of good oral health status of serving army personnel and immediate family members / retired Army personnel.	6.1. Establishment of a new dental center at Army Base Hospital - Kandy with specialist dental treatment	6.1.1. Provide effective treatment services to military personnel and immediate family members	6.1.1.1. Number of patients per month-156			✓
	6.2. Providing the service of the staff with a dental officer at Viru Kekulu Preschool	6.2.1. Maintaining good oral health status of children of army personnel.	6.2.1.1. Number of children who obtained the medicine - 547			✓
			6.2.1.2. Virukekulu Pre School (Manningtown) - 125			
			6.2.1.3. Virukekulu Pre School (Pallekele) - 88			
			6.2.1.4. Viru Kekulu Preschool (Minneriya) - 88			
			6.2.1.5. Viru Kekulu Preschool (Diyathalawa) - 140			
			6.2.1.6. Viru Kekulu Preschool (Anuradhapura) - 106			
	6.3. Deploying the new mobile dental surgery vehicle acquired for the Army Dental Service to meet the treatment needs.	6.3.1. Providing treatment to those working in youth camps in areas where dental centers have not been established.	6.3.1.1 Contributing to the mobile dental surgery vehicle to the PULHEEMS medical examination activities for the recruitment of apprentices in Special Force Regiment - Naula.			✓
			6.3.1.2 Contributing the mobile dental surgery vehicle to the PULHEEMS medical examination for the recruitment of apprentices held at Commando Regiment - Ganemulla.			✓
			6.3.1.3 Contributing the mobile dental surgery car to provide dental treatment at the medical clinic held for the civilians in Tihagoda area of Matara district in conjunction with the 11th anniversary of Security Forces Headquarters (West).			✓
7. To impart knowledge to Army personnel about communicable/non-communicable diseases and measures to be taken to prevent them.	7.1. Implementation of Health Awareness Program on communicable/non-communicable diseases initiated by all Sri Lankan units covering the Army itself.	7.1.1 Sensitization of all Army personnel on protection against communicable/non-communicable diseases	7.1.1.1. Number of Army personnel who participated in health promotion programmes in 2023 - 12846.		✓	
<b>3. Ensure healthy living and promoting the well - being of all ages</b>						
1. By 2023, to provide information technology training for the Army officers and family members of the Army for expanding the professional knowledge related to Information Technology.	1.1. 06 x Ranaviru Information Technology Training Centers are located all over the island to foster information technology knowledge and skills for all other ranks in the Army.	1.1.1 Conducting computer training courses to enhance information technology knowledge for all other ranks in the Army service.	1.1.1.1. Conducting certificate courses on information technology applications for 472 other ranks for army members.			✓
	1.2. Knowledge and skill development of Army family members.	1.2.1 Conducting information technology training courses to increase the knowledge of the members of the families of Army Soldiers.	1.2.1.1. Conducting Computer Skills License Courses for 544 members of Army Soldier families.			✓
			1.2.1.2. Conducting Computer Hardware and Networking Engineering Courses for 26 members of Army Soldier families.	✓		

**RESTRICTED**

POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2023	PROGRESS OF		
				0%-49%	50%-74%	75%-100%
<b>4. Build robust infrastructure, promote holistic and sustainable industrialization and encourage innovation</b>						
1. Reducing the use of paper in the Army and thus making it an environment friendly workplace.	1.1. Introduction of softwares to reduce the use of paper in the Army.	1.1.1. By reducing the use of paper, the amount of paper thrown away as waste can be reduced, leading to a more environmentally friendly workplace.	a. Out of 613 branches in the Army, 579 places use Army mail and Daliymail software to reduce the use of paper.  b. Introducing the improved Army Digital Correspondence Platform (ADCP) instead of the Daily Mail Dispatch Service from the year 2024.			✓
		1.1.2. Making accessibility, information retrieval and distribution of electronic documents more efficient through the use of improved software.				
		1.1.3. Able to bear minimum cost of paper printing and storage.				
		1.1.4. More efficient document management and storage.				
		1.1.5. Better security for documents and control over access to sensitive information.				
2. Support the existing government as a military and internationally to combat violence and terrorism and crime.	2.1. To strengthen the security forces and provide necessary communication facilities for peacekeeping duties for international cooperation.	2.1.1. Purchase of additional equipment and accessories for the repair of existing radio equipment in the Army and manufacture of new radio equipment.	Approving and preparing estimates for the purchase of equipment for the improvement and innovation of communication systems for all branches of the Army.			✓
		2.1.2. Donated by the Republic of China for the benefit of the entire Army				
		a. VHF Hand Held (PD985) - 2000 Nos				
		b. VHF Mobile Base (MD785) - 550 Nos				
		c. VHF Repeater (RD985) - 100 Nos Arrangements for distribution to Security Force Headquarters and 1 Corps.				
		2.1.3. Providing estimates related to signal information technology equipment requested from the Directorate of Foreign Operations for United Nations peacekeeping duties.				
2.1.4. Arrangements to get 11 special mobile communication vehicles donated by the Republic of China for the use of the Army.			✓			
3. Availability and accessibility for all economic development and human well-being.	3.1. Effective and strengthening the management/administrative structure of national security related institutions	3.1.1. Construction of Three Force Central Ammunition Depot and Commercial Explosives Depot	3.1.1.1. Number of Ammunition Stores Built / Percentage Agunuwelpalassa Storage Complex - 08.			✓

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POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2023	PROGRESS OF			
				0%-49%	50%-74%	75%-100%	
4. Development of highly reliable, sustainable and disaster-resilient infrastructure, including infrastructure across regional and national borders, with a focus on making it available and accessible to all for economic development and human well-being.	4.1. Effective and strengthening the management/administrative structure of national security related institutions. [Construction of Tri-Foces Central Ammunition Depot and Commercial Explosive Depots (Poonani, Agunuvelpalassa and Gajasinghapura)].	4.1.1. Development of infrastructure in Poonani Warehouse Complex in 2023	4.1.1.1. Construction of buildings for other official accommodation facilities			✓	
			4.1.1.2. Construction of toilet systems	✓			
			4.1.1.3. Kitchen construction			✓	
			4.1.1.4. Construction of Officers' Canteen	✓			
			4.1.1.5. Construction of Civil Servant Board Hostel	✓			
			4.1.1.6. Construction of warehouse	✓			
		4.1.2. Construction and infrastructure development of warehouses No. 9, 12 and 13 in Agunuvelpalassa warehouse complex in 2023.	4.1.2.1. 90'x36' No. 1 warehouse construction				✓
			4.1.2.2. Construction of warehouse No. 2 measuring 90'x36'		✓		
			4.1.2.3. Construction of warehouse No. 9 measuring 90'x36'				✓
			4.1.2.4. Construction of No. 12 shed measuring 90'x36'				✓
			4.1.2.5. Construction of warehouse No. 13 measuring 90'x36'		✓		
			4.1.2.6. Construction of Warrant Officers/ Sergeant Mess				✓
			4.1.2.7. Construction of toilet systems				✓
			4.1.2.8. Construction of security posts	✓			
		4.1.3. Development of infrastructure in Gajasinghapura Warehouse Complex in 2023	4.1.3.1. Construction of underground ammunition storage			✓	
			4.1.3.2. Construction of buildings for other official accommodation facilities			✓	
			4.1.3.3. Construction of toilet systems				✓
			4.1.3.4. Kitchen construction				✓
			4.1.3.5. Construction of Officers Hostel	✓			
			4.1.3.6. Construction of Warrant Officer/ Sergeant Mess			✓	
<b>5. Take prompt action against climate change and its effects</b>							
1. To strengthen the capability of Sri Lanka Army infantry units to withstand weather related calamities/ natural calamities in the country and to face such eventualities.	1.1. 80 infantry units have been trained and deployed to withstand various calamities (floods, landslides, natural disasters) occurring in the country.	1.1.1. Workshops were conducted for infantry troops to support disaster management offices, immediate response, rescue and relief arrangements in case of various disasters (floods, landslides, natural disasters) in the country.	From 01/09/2023 to 03/09/2023 Conducting workshop on control of wildfires for 07 x 43 troops at Mattegoda Camp		✓		

**RESTRICTED**

POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2023	PROGRESS OF		
				0%-49%	50%-74%	75%-100%
2. Strengthening the ability to deal with climate change and natural disasters	2.1. In the event of various disasters (floods, landslides, mudslides, forest fires, tornadoes) in connection with the Disaster Management Centre, rescue and provide relief to the affected people.	2.1.1. Repair of a temporary bridge due to the broken bridge connecting Matara Pigion Island and the mainland.	Construction of alternative bridge of 323 feet length and 03 feet width using Hume pipes and electric poles			✓
		2.1.2. Due to the bad weather conditions, the Pelawatta-Baduraliya road was blocked by water, making it difficult for the students and teachers who appeared for the GCE OL examination to travel to the examination center.	Assisting the students and teachers who appeared for the examination by tractors to travel to the examination center and back home.			✓
		2.1.3. Due to the bad weather conditions, the Pelawatta-Vallawita road was blocked by water, making it difficult for the students and teachers who appeared for the GCE OL examination to travel to the examination center.	Assisting the students and teachers who appeared for the examination by tractors to travel to the examination center and back home.			✓
<b>6. Promoting holistic peaceful social groups for sustainable development, establishing justice and the rule of law for all and accountability at all levels</b>						
1. Strengthening Measures and Treatments to Prevent Harmful Alcohol and Dangerous Drug Abuse.	1.1. Prevention of drug trafficking.	1.1.1. Conducting drug raids.	1.1.1.1. Annual Number of drugs ride - 469		✓	
			1.1.1.2. Amount of drugs seized annually		✓	
			1.1.1.3. Heroin - 611g , 871mg			
			1.1.1.4. Ice - 01Kg, 753g, 220mg			
			1.1.1.5. Kerala Cannabins - 207Kg, 681g, 983mg			
			1.1.1.6. Cannabins - 96Kg, 736g, 154mg			
			1.1.1.7. Hash - 486g, 830mg			
			1.1.1.8. Cocaine 4g, 320mg			
			1.1.1.9. Numbr of Tablet Drugs - 329190.			
			1.1.1.10. Number of Illegal Drugs - 60			
			1.1.1.11. Cigarettes - 49202			
			1.1.1.12. National/ International Liquor Bottels - 30			
			1.1.1.13. Illegal Alcohol (Kassippu) - 98 Bottels, 1076 Ltr			
			1.1.1.14. Number of arrest per year - 679		✓	
			1.1.1.15. Number of persons rehabilitated annually - None		✓	
		1.1.2. Presenting a short video to create awareness about drug use etc.	Presenting awareness programs about drug trafficking through social media and conducting lectures for courses held at the School of Military Intelligence.			

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POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2023	PROGRESS OF		
				0%-49%	50%-74%	75%-100%
2. Strengthen the capacity of relevant national institutions at all levels, especially in developing countries, to prevent violence and eradicate terrorism and crime through international cooperation.	2.1. Attaching Special Task Forces to cover all the commands and verifying the security of the relevant areas. Conducting raids and searches targeting the selected areas.	2.1.1. Special operations carried out in coordination with Police and other Forces.	2.1.1.1 The number of raids conducted is - 423		✓	
	2.2. Keeping the armed forces ready to assist in any need regarding internal security.	2.2.1. Acquisition of Arms/ Aircraft/ Ships etc. of Armed Forces.	2.2.1.1 Number of weapons acquired in year		✓	
			2.2.1.2. Number of Guns - 47			
			2.2.1.3. Bombs - 14			
			2.2.1.4. Gelonite Sticks - 514			
			2.2.1.5. Detonators - 15			
			2.2.1.6. Pistol Magazine - 0			
			2.2.1.7. Ammunition - 772			
			2.2.1.8. T 56 Magazine - 02			
	2.2.2. Identification and follow-up of extremist/ extremist groups/ organizations.	2.2.2.1. Follow up 447		✓		
		2.2.2.2. People have been Identified - 127		✓		
<b>7. To sensitize society about reckless and drunken driving/reducing road/traffic accidents through road and traffic.</b>						
1. To educate all sections of society to reduce the daily loss of life and property due to traffic accidents.	1.1. Educating all the general public including military personnel through various media through analytical and numerical studies on the causes of traffic accidents.	Conducting lectures for all Security Force Headquarters, Infantry Division Headquarters, Infantry Brigades, Units and all Training Schools.		✓		

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# **Chapter**

# **6**

## **Human Resource Profile**

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6.1 **CADRE MANAGEMENT.**

	<b>Approved Cadre</b>	<b>Existing Cadre</b>		<b>Vacancies/ Excess</b>
<b>(a)</b>	<b>(b)</b>	<b>(c)</b>	<b>(d)</b>	<b>(e)</b>
Senior	200,770	7,314	148,446	-52,324
Territory		-		
Secondary		141,132		
Primary		-		

6.2 **THE IMPACT OF SHORTAGE OR EXCESS IN HUMAN RESOURCES ON THE PERFORMANCE OF THE INSTITUTE**

a. Sri Lanka Army has been actively contributing to safeguard the motherland against traditional and non-traditional threats for more than 75 years. Meticulous administration and management of the human resources made this organization a victorious army. In addition to routine duties, Sri Lanka Army deploys troops for emergency situations and Nation Building Tasks upon the guidance of Ministry of Defence.

b. Nevertheless, with the considerable shortage of Officers/Other Ranks, Sri Lanka Army determines to perform its duties effectively and efficiently. However, the Sri Lanka Army presently working out its organizational re-structuring process to determine its future strength and establishment changes required for the operational deployment and to prepare its future concept of operations.

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**6.3 HUMAN RESOURCE DEVELOPMENT**

Ser	Name of the Course/ Programme	Number of the staff trained		Duration of the Programme
		Number of Courses	Number of students per 2023 year	
<b>ARMY TRAINING SCHOOL</b>				
<b>SLMA - DIYATHALAWA</b>				
01	Regular Course 91 - Degree	1	114	1005 days
02	Regular Course 92 - Degree	1	104	1056 days
03	Regular Course 91 B - Degree	1	52	480 days
04	Volunteer Course 61	1	65	365 days
05	Regular Lady 19 Officer Cadet Course	1	27	335 days
06	Volunteer Lady 18 Officer Cadet Course	1	16	335 days
07	61 A Volunteer Course	1	21	1007 days
08	Shot Course 19	1	74	-
09	DI Course	3	158	80 days
<b>AWC - BUTHTHALA</b>				
01	Junior Staff Course	1	28	72 days
02	Junior Command Course	3	216	75 days
03	Senior Command Course	3	108	68 days
04	CO's Symposium	1	100	02 days
<b>ATS - M'OYA</b>				
01	Counter Insurgency and Jungle Warfare (Offtr)	2	78	64 days
02	CIJW – SNCO's / NCO's Course	1	195	50 days
03	YO Course	1	198	45 days
<b>ITC - MINNERIYA</b>				
01	Battalion Support Weapons Officers' Course	2	80	77 days
02	Battalion Support Weapons Senior Non Commission Officers' Course	2	198	77 days
03	Platoon Support Weapon Course	1	126	54days
<b>CTS - AMPARA</b>				
01	Junior Instructors' Course	3	195	68 days
02	Leadership and Career Development Course - Cpl, L/Cpl	5	1557	17 daya
03	Leadership and Career Development Course - WO I to Sgt	5	644	21 days
04	Methods of Instruction	8	399	21 days
<b>APTS - PANAGODA</b>				
01	Officers Physical Training Instructor Course (Male/Female)	2	22	90 days
02	Advance Physical Training Instructor Course (Male/Female)	2	54	80 days
03	Basic Physical Training Instructor Course (Male/Female)	3	473	60 days
04	Basic Swimming Course - ORs (Male/Female)	2	64	40 days
05	Swimming Instructor Course - ORs (Male/Female)	1	54	50 days
<b>VFYS - DIYATHLAWA</b>				
01	Workshop for RQs	1	40	5 days
02	Civil Affairs Officers Course	1	20	30 days
03	Personel Grooming Workshop for SNCOS	1	40	05days
04	IT Course (ORs)	1	36	50 days
05	Drill Refresher Course	1	50	27 days
06	Office Administration Workshop	1	60	50days
07	RSM Workshop	1		2 days
08	Office Administrative Assistant Course	1	90	50 days
09	Functional English Course	1	50	50 days

**RESTRICTED**

Ser	Name of the Course/ Programme	Number of the staff trained		Duration of the Programme
		Number of Courses	Number of students per 2023 year	
<b>MSTS - DIYATHALAWA</b>				
01	Basic Marksmanship Course	5	135	14 days
02	Unit Coach Course - Officers/ORs	3	54	45 days
03	Light Machine Gun Course	1	23	55 days
04	Sniper Refresher Course	1	18	21 days
<b>CAVT - KALAOYA</b>				
01	Electrician	2	20	06 months
02	Masonry	2	20	06 months
03	Aluminium Fabrication	2	20	12 months
04	Bakery	2	05	06 months
05	Plumber	2	20	06 months
06	Cookery	2	05	06 months
<b>ASL - TRINCOMALEE</b>				
01	Logistics Staff Course No 8	1	40	350 days
02	Junior Officers' Logistics Course	2	72	63 days
03	Senior Non Commissioned Officers' Logistics Course	2	100	56 days
04	Quartermasters' Course	1	40	50 days
<b>SLACDRT - GAMPOLA</b>				
01	Disaster Management Basic Course	4	804	45 days
02	Disaster Management Advance Course	2	130	45 days
03	Junior Lifesaver Course	4	69	30 days
<b>REGIMENTAL TRAINING SCHOOL</b>				
<b>ACTC - KALATHTHAWA</b>				
1	Tank Command/ Troop Sergeant Course	1	12	92 Days
2	Instructor Refresher Course	1	9	05 Days
3	Professional AFV Driver - 2023 1st & 2nd Semesters	2	31	53 Days
4	Professional AFV Gunner/Operator - 2023 1st & 2nd Semesters	2	26	50 Days
5	Basic Tank Driver Course	1	10	99 Days
6	Basic Gunner Operator Course	1	16	95 Days
7	BTR Driving Course	1	23	68 Days
8	B Vehicle Driving Course	2	69	58 Days
9	Young Officers Course	1	9	106 Days
10	Automotive Instructor Course	1	9	28 Days
11	Armament and Communication Instructor Course	1	6	48 Days
<b>SCHOOL OF ARTILLERY</b>				
1	BC Refresher Course	1	7	10 Days
2	Junior Gunnery Staff Course	1	4	52 Days
3	Post Depot Course	3	17	66 Days
4	Technical Assistant Course	2	23	85 Days
5	Gun Layer Course	4	56	23 Days
6	Survey and Target Acquisition Course	1	12	84 Days
7	Technical Assistant Refresher Course	2	40	30 Days
8	OPO /OPA Course	1	8	12 Days
9	Gun'S 01 Course (non tradmens)	2	83	57 Days
10	Gun'S 01 Course (tradmens)	2	107	30 Days
11	Drone Operator Refresher Course	1	26	12 Days
12	MBRL Driving Course	1	23	21 Days
13	Ironhorse Maintenance Course	1	7	14 Days
14	Young Officers Course (Arty Leg- All Arms)	3	235	6 Days
15	SIOT	2	216	13 Days

**RESTRICTED**

Ser	Name of the Course/ Programme	Number of the staff trained		Duration of the Programme
		Number of Courses	Number of students per 2023 year	
<b>SLSME - EMBILIPITIYA</b>				
1	Field Engineering Assistant Course	2	117	44 Days
2	Field Engineering Course	2	48	44 Days
3	Field Engineering Supervisor Course	2	96	48 Days
4	Bomb & Improvised Explosive Devices Disposal Course	2	54	50 Days
5	Plant Operator Helper Course	1	23	50 Days
6	Plant Operator Course	2	36	28 Days
7	Plant Operator Supervisor Course	2	29	28 Days
8	L/Cpl to Cpl Promotion Course	5	399	26 Days
9	NVQ Course - NVQ Level 3 (Mason/Electrician/ Carpenter )	1	38	6 Months
10	Humanitarian Demining Basic Course	5	544	41 Days
11	CBRN Response Basic Course	5	249	14 Days
12	Explosive Detection Dog (EDD) Handlers' Basic Course	1	38	6 Months
<b>SCH OF SIG - KANDY</b>				
1	Basic Certificate in Information and Communication Technology Technician (BCICTT)	2	56	25 Days
2	Diploma in Information Communication Technology (DIPIC)	1	8	127 Days
3	Cyber Security Course(CSC)	3	54	10 Days
4	Advanced Communication Technology Course - Commando Regiment & Special Force (ACTC-CR&SF)	1	24	21 Days
5	Certificate in Field Communication Technology for Other Arms (CFCT - OA)	1	13	30 Days
6	Optical Fiber Communication and Closed - Circuit Television Course (OFC & CCTVC)		68	10 Days
7	Basic Geographic Information Systems Course (BGISC)	2	31	11 Days
8	Signals Mid Career Course (SMCC)	1	5	30 Days
9	Advanced Certificate in Applied Modern Information and Communication Technology for Signal Young Officers (ACAMICT - Sig YO)	2	17	58 Days
10	Basic Certificate in Information and Communication Technology Course (BCICTC)	2	141	58 Days
11	Signal men/ Signal Women to Lance Corporal Promotion Course (SGM/SGW - L/CPL PC )	3	201	26 Days
12	Certificate Course in Information and Communication Technology (CCICT - Lvl 3)	3	117	7 Days
13	Leadership Development Certificate Course (LDCC)	3	191	26 Days
14	Certificate Course in Information and Communication Technology (CCICT - Lvl 2)	3	75	7 Days
15	Leadership Development Advanced Certificate Course (LDACC)	3	264	26 Days

**RESTRICTED**

Ser	Name of the Course/ Programme	Number of the staff trained		Duration of the Programme
		Number of Courses	Number of students per 2023 year	
16	Certificate Course in Information and Communication Technology(CCICT - Lvl 1)	3	97	21 Days
17	Video Editing and Graphic Designing Course (VE & GDC)	2	19	10 Days
18	Certificate in Telecommunication Technology - Level 3 (CTT - Lvl 3)	1	8	53 Days
19	Certificate in Telecommunication Technology - Level 4 (CTT - Lvl 4)	1	4	30 Days
20	Electronic Warfare Course(EWC)	1	17	14 Days
21	Instructor Refresher Session	1	52	05 Days
<b>MITC - PERIYALADDU</b>				
1	Young Officers Course	1	10	116 Days
2	Infantry Combat Vehicle Commander Course	1	16	92 Days
3	Instructor Refresher Course	1	5	12 Days
4	ICV /APC Driver Training Course	1	15	110 Days
5	B Veh Driving Training Course	2	49	55 Days
6	Basic Gun Operator Course	2	36	70 Days
7	Trade Test Class I & II (APC Driver)	2	43	35 Days
8	Trade Test Class I & II (Gun Operator)	2	66	35 Days
9	Battalion/ Company Training Course	1	116	112 Days
10	Orientation Course for Recruits	1	109	45 Days
<b>COMMANDO REGIMENT TRAINING SCHOOL</b>				
1	HR&CT Induction Course	31	66	112 Days
2	War Dog Expositive Course	12	02	182 Days
3	War Dog Tracker Course	11	02	182 Days
4	War Dog Narcotic Course	2	05	91 Days
5	VVIP Protection Induction Course	6	24	52 Days
6	War Dog Obedient Course	14	12	91 Days
7	HR&CT Induction Course	32	68	122 Days
8	Commando Course 51 ABCD	4	265	6 Months
9	Commando Course 51 EFG	3	168	8 Months 15 Days
10	Commando Selection Refresher Course	3	234	14 Days
11	Commando Selection Course 69 KLM	3	156	38 Days
12	Yo Course Course 67 BC 68 ABC	5	356	29 Days
13	Promotion Test - L/Cpl to Cpl	4	158	30 Days
14	VIP Refresher Course	1	113	05 Days
15	"MITRA SHAKTHI" Pre Training	1	95	05 Days
16	VIP Refresher Course	1	16	10 Days
17	Basic Parachute Course	3	222	55 Days
18	Free Fall Course	1	07	55 Days
19	Free Fall Course	2	12	55 Days
20	Rigger Course	1	03	70 Days
21	Airborne Instructor and Jump Master Course	1	05	55 Days
22	Combat Airborne and Pathfinder Course	1	16	49 Days
<b>COMMANDO REGIMENT SPECIAL WARFARE TRAINING SCHOOL</b>				
1	Long Range Patrol Course No 18 Phase I & II	1	166	168 Days
2	Jungle Warfare Course 38	1	25	32 Days
3	Jungle Warfare Course 39	1	34	32 Days
4	Special Search and Rescue Training Course 11	1	20	32 Days
5	Special search and Rescue Training Course 12	1	24	32 Days
6	Special Advance Combat Tracking Course 10	1	72	45 Days
7	Special Advance Combat Tracking Course 11	1	53	45 Days
8	Jungle Survivals and Snake Handling Course 06	1	18	32 Days
9	Orientation Course A & B	1	112	45 Days
10	Orientation Course C	1	86	45 Days
11	Group Refresher (Waterborne) OF 3 CR 'W' Group	1	49	45 Days
12	Group Refresher Training Course 2 CR 'F' Group	1	64	45 Days

**RESTRICTED**

Ser	Name of the Course/ Programme	Number of the staff trained		Duration of the Programme
		Number of Courses	Number of students per 2023 year	
<b>SPECIAL FORCES TRAINING SCHOOL</b>				
1	SF Basic Course - 54	01	328	162 Days
2	Squadron Revision Courses (S & E Sqns )	02	163	44 Days
3	Squadron Revision Courses (B, D, K, L, G & J Sqns)	06	374	30 Days
4	Team Comd Courses	02	42	18 Days
5	LRP Course	01	132	163 Days
6	Combat Rider Course	01	39	94 Days
7	Survival, Escape, Evasion and Combat Tracking Course	2	91	75 Days
8	Tamil Language Courses	02	47	62 Days
9	Tamil Language Refresher Course	01	15	12 Days
10	Instructor Revision Courses	02	72	18 Days
11	Group Sgt Courses	02	29	18 Days
12	Pte to L/Cpl Promotion Test	01	110	18 Days
<b>SPECIAL FORCES COMBAT DIVING TRAINING SCHOOL</b>				
1	Basic Diving Course No - 07, 08	02	53	35 Days
2	Combat Diving Course No - 10, 10 A	02	79	73 Days
3	Combat Swimming Course No - 12, 13, & 14	03	75	20 Days
4	Lifesaving Course No - 12 & 13	02	27	20 Days
5	Diving Sqn Refresher Course	01	56	29 Days
6	LRP Course (Swimming Package)	01	84	13 Days
7	Disaster Management & First Response Basic Training Course For Sri Lanka Air Force - Course No 34	1	20	05 Days
<b>MILITARY INTELLIGENCE TRAINING SCHOOL</b>				
1	Security Course for Officers	1	14	20 Working Days
2	Basic Int Course for MIC ORS	7	462	23 Working Days
3	Interrogation Course for ORS	1	15	20 Working Days
4	Officer Basic Intelligence Course	1	21	65 Working Days
5	Refresher Course for DSCSC Selected Officers	1	7	21 Working Days
6	Advance Intelligence Course (A - III) - ORs	1	48	20 Working Days
7	Cpl to Sgt Promotion Course	1	46	26 Working Days
8	Pte to L/Cpl Promotion Course	1	46	17 Working Days
9	Advance Intelligence Course (A - I) - ORs	1	36	25 Working Days
10	Interrogation Course for Offrs	1	13	20 Working Days
11	Advance Intelligence Course (A - II) - ORs	1	38	35 Working Days
12	L/Cpl to Cpl Promotion Course	1	45	29 Working Days
<b>ENGINEER SERVICES TRADE SCHOOL</b>				
1	Unit Maintenance Officers' Course	1	8	06 Days
2	Unit Maintenance Non- Commissioned Officers Course	1	15	09 Days
3	Certificate Course in Mason - 40 days	1	21	40 Days
4	Certificate Course in Generator and Water Pump Operator - 40 days	1	19	40 Days
5	Certificate Course in Plumber - 40 days	1	24	40 Days
6	Certificate Course in Carpenter - 40 days	1	15	40 Days
7	Certificate Course in Carpenter NVQ level 3	1	17	160 Days
8	Masonry Course (Course for preparation NVQ) (Sri Lanka Army Way Forward Strategy 2020-2025)	2	45	50 Days
9	Foreman of Works Course (Construction) (Course for preparation NVQ) - (Sri Lanka Army Way Forward Strategy 2020-2025)	1	27	160 Days
10	Material Management Assistant (Store Keeper) (Course for preparation NVQ) - (Sri Lanka Army Way Forward Strategy 2020-2025)	2	52	40 Days

**RESTRICTED**

Ser	Name of the Course/ Programme	Number of the staff trained		Duration of the Programme
		Number of Courses	Number of students per 2023 year	
11	Spr to L/Cpl Promotion Course	3	355	26 Days
12	L/Cpl to Cpl Promotion Course	2	323	26 Days
13	Cpl to Sgt Promotion Course	2	268	26 Days
<b>ASC TRG SCH - THISAWEWA</b>				
1	Basic Certificate Course for Administrative Assistant	4	375	55 Days
2	Basic Certificate Course for Driver - Motor Transport	3	277	55 Days
3	Basic Certificate Course for Catering Assistant	4	254	55 Days
4	MC Riders Course	2	46	30 Days
5	Tractor Operator Course	2	53	30 Days
6	Basic Certificate Course in Bakery	2	48	30 Days
7	Prime Mover Driver Course	2	26	30 Days
8	Ambulance Driver Refresher Course	8	248	55 Days
9	Army Service Corps Young Officers Course	1	13	59 Days
10	Servismen WKSP	1	12	6 Days
<b>MILITARY SCHOOL OF NURSING</b>				
1	Diploma in Nursing 2019	1	63	3 Years
2	Diploma in Nursing 2019	1	63	3 Years
<b>SCHOOL OF ORDNANCE</b>				
1	Basic Ordnance Officers' Management Course	1	15	14 Days
2	Quarter Master Refresher Course	2	26	12 Days
3	Regimental Quarter Master Sergeant Course	3	187	25 Days
4	Basic Store men Course	3	98	25 Days
5	ORD Ammo Technician Course (Local)	1	15	83 Days
6	Corporal To Sergeant Promotion Course	2	148	26 Days
7	Lance Corporal to Corporal Promotion Course	2	202	26 Days
8	Private to Lance Corporal Promotion Course	3	365	26 Days
9	Unit Orientation Course	1	22	21 Days
10	Fire Fighting and Prevention Workshop	2	118	04 Days
<b>SCHOOL OF ELECTRICAL AND MECHANICAL ENGINEERING</b>				
1	Automobile Mechanic I	2	35	64 Days
2	Automobile Tinker I	1	7	57 Days
3	Automobile Air Conditioning & Refregeration Technician I	1	3	52 Days
4	Machinist I ( Lathe I )	1	3	42 Days
5	Upholsterer I	1	1	18 Days
6	Automobile Electrician II	1	5	124 Days
7	Automobile Mechanic III	3	72	65 Days
8	Automobile Painter III	2	13	42 Days
9	Welder III	1	31	49 Days
10	Weapon Technician III	2	46	60 Days
11	Armoured Vehicle Mechanic Course	1	16	59 Days
12	Military Proficiency I	1	10	30 Days
13	Military Proficiency II	1	5	30 Days
14	Recovery Course - EME Offrs & ORs ( A & B Veh)	2	38	14 Days
15	Technical Inspection and Management Course	1	10	15 Days
16	Diploma in Industrial Management Course (VTA)	1	20	119 Days
17	Weapon Technician I	1	7	43 Days
18	Welder I	1	7	42 Days
19	Automobile Painter I	1	4	25 Days
20	Electronic Appliances Technician I	1	10	67 Days
21	Automobile Mechanic II	2	44	64 Days
22	Machinist II ( Lathe II )	1	6	35 Days
23	Electronic Appliances Technician III	1	3	73 Days
24	Automobile Tinker III	1	5	70 Days

**RESTRICTED**

Ser	Name of the Course/ Programme	Number of the staff trained		Duration of the Programme
		Number of Courses	Number of students per 2023 year	
25	Automobile Air Conditioning & Refregeration Technician III	2	20	71 Days
26	Upholsterer III	1	5	13 Days
27	Armament Orientation Course	1	10	35 Days
28	Automobile Electrician I	1	9	120 Days
29	Military Proficiency III	1	22	30 Days
30	Electronic Appliances Technician II	1	7	68 Days
31	Automobile Air Conditioning & Refregeration Technician II	1	6	67 Days
32	Weapon Technician II	1	4	43 Days
33	Automobile Tinker II	1	9	53 Days
34	Armoured Vehicle Electrician Course	1	4	46 Days
35	Machinist III ( Lathe III )	1	3	43 Days
36	Welder II	1	5	35 Days
37	Automobile Painter II	1	14	27 Days
38	Upholsterer II	1	2	15 Days
39	Arms Kote & Zeroing Course	3	66	26 Days
40	SNCOs/NCOs Transport Management Course	2	Army x 35 Police x 12	25 Days
41	Officers Motor Transport Management Course	1	9	25 Days
42	Office Equipment Maintenance Course	1	10	10 Days
<b>SCHOOL OF MILITARY POLICE</b>				
1	Basic Provost Course	1	101	72 Days
2	Lance Corporal to Corporal Promotion Course	2	274	40 Days
3	Corporal to Sergeant Promotion Course	1	81	40 Days
4	Criminal Investigation Course	1	30	28 Days
5	Traffic Accident and Traffic Management Course	1	35	21 Days
6	Investigation Report Writing Course	1	36	10 Days
7	Unit Provost Course (All Arms)	3	95	10 Days
8	Road Discipline and High Way Code Workshop (All Arms)	3	105	5 1/2 Days
<b>SRI LANKA ARMY GENERAL SERVICE CORPS TRADE SCHOOL</b>				
1	Officer Accounting and Unit Administration Course	2	56	47 Days
2	Regimental Account Instructor Course	2	23	30 Days
3	Regimental Account and Pay Course	3	238	42 Days
4	Administrative Assistance Course (Clerk Course)	3	304	50 Days
5	Sinhala Language and Mathematics Training Course	2	72	100 Days
6	Promotion Course Cpl - Sgt	3	156	26 Days
7	Promotion Course L/ cpl - Cpl	3	237	26 Days
8	Promotion Course Pte - L/ cpl	2	164	26 Days
<b>AIRMOBILE TRAINING SCHOOL</b>				
1	Air Assault Course	2	312	50 Days
2	Company Training	2	487	50 Days
<b>SCHOOL OF AGRICULTURE &amp; LIVESTOCK</b>				
1	Agriculture Field Assistance Course (NVQ- IV)	1	25	84 Days
2	Agriculture Field Assistance Course (NVQ- III)	2	44	64 Days
3	Spiritual Biodynamic Agriculture Field Assistant Course (NVQ- III)	1	14	56 Days
4	Basic Agriculture Course	5	112	30 Days
5	Advance Agriculture Course in Crop Science	3	64	14 Days
6	Advance Agriculture Courses in Animal Husbandry	2	39	14 Days
7	Special Agriculture Course in Mushroom Cultivation & Apiculture	1	15	07 Days

**RESTRICTED**

**Foreign Training Programmes**

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign
				From	To	
1	63th National Defence College	India	1	02.01.2023	25.11.2023	2,599,497.35
2	Officers Gunnery Staff Course - (OGS) - 89	Pakistan	2	02.01.2023	30.06.2023	1,518,875.00
3	Officers Locating Course - 76	Pakistan	1	02.01.2023	07.04.2023	756,023.00
4	Basic Airborne Course - 247	Pakistan	1	02.01.2023	27.01.2023	681,812.00
5	Officers Advance Course (RV & FC) - 35	Pakistan	1	02.01.2023	10.03.2023	831,686.00
6	Counter Terrorism Course (CTC) - 37	Pakistan	1	02.01.2023	24.02.2023	731,868.00
7	Avalanche Rescue Dog Handler Course (ARDHC) - 21	Pakistan	2	02.01.2023	10.03.2023	9,953,625.00
8	Anti-Terrorist Training Course - 71	Pakistan	1	02.01.2023	24.03.2023	731,328.00
9	War Dog Specialist Course - 231	Pakistan	1	02.01.2023	24.02.2023	731,328.00
10	Master Fitness Instructor Course - 28	Pakistan	1	02.01.2023	17.03.2023	765,297.00
11	Officers Basic Military Police Course - 126	Pakistan	1	02.01.2023	24.03.2023	776,352.00
12	Engineer Officer Work Procedure Course (R) - 77	India	2	05.01.2023	22.02.2023	1,554,466.00
13	Defence Cooperation Scholarship Programme - Master of National Security Policy - 2023	Australia	1	07.01.2023	1 1/2 YEARS	5,394,883.50
14	Indian Military Academy 153 (EX NDA) - 143	India	2	09.01.2023	11.12.2023	1,755,678.00
15	Defence Services Command and Staff Course 25/2024	Zambia	1	09.01.2023	01.12.2023	3,010,648.28
16	Radio & Armament Instructor Course (O) - 25	India	4	09.01.2023	09.05.2023	3,037,610.00
17	Young Officer Basic Course (ASC) - 77	Pakistan	2	09.01.2023	30.06.2023	1,760,860.00
18	ASC Young Officer Course - 70	India	2	12.01.2023	21.06.2023	1,263,196.00
19	Young Officer (MECH) Course - 79	India	2	14.01.2023	30.06.2023	1,332,495.00
20	Military Free Fall Course - 55	Pakistan	1	16.01.2023	25.02.2023	852,414.00
21	JSC (ARTY) - 63 Linked with MCC (ARTY) - 71	Pakistan	2	16.01.2023	16.06.2023	1,701,078.00
22	JSC (SIG) - 68 Linked with MCC (SIG) - 68)	Pakistan	2	16.01.2023	20.05.2023	1,537,984.00
23	Young Officers Course (ARTY) - 155	Pakistan	2	16.01.2023	30.06.2023	1,519,084.00
24	JSC (AC) 59 Linked with MCC (AC) - 66	Pakistan	2	16.01.2023	09.06.2023	1,685,664.00
25	Civil- Military Coordination Officers	Malaysia	1	16.01.2023	27.01.2023	180,345.00
26	Young Officer Basic Course (AC) - 129	Pakistan	2	23.01.2023	30.06.2023	1,434,088.00
27	Advance Technical and Instructor Course - 09	Bangladesh	1	22.01.2023	22.06.2023	720,632.00
28	Workshop Company Commander - 123	India	2	23.01.2023	25.02.2023	1,255,450.00
29	Officer Physical Training Course - 26	India	2	25.01.2023	14.03.2023	1,347,886.00
30	JSC (INF) 71 Linked with MCC (INF) 71	Pakistan	2	30.01.2023	30.06.2023	1,586,869.00
31	Young Officer Basic Course (INF) - 81	Pakistan	2	30.01.2023	30.06.2023	1,621,610.00
32	UN Contingent Commanders Course (UNCCC) - 16	Bangladesh	1	29.01.2023	09.02.2023	453,345.00
33	Auto Instructor (O) - 55	India	2	01.02.2023	18.04.2023	1,312,569.00
34	Combat Team Commander Course - 62	India	2	02.02.2023	08.03.2023	1,303,269.00
35	National Defence College 2023	Bangladesh	1	05.01.2023	07.12.2023	9,719,137.70
36	Technical Officer Course - 67	Pakistan	1	30.01.2023	19.05.2023	830,605.00
37	UN Military Observers Course - (UNMOC) - 32	Pakistan	1	06.02.2023	17.02.2023	508,284.00
38	Higher Ordnance Management Course - (HOMC) - 51	India	2	06.02.2023	11.03.2023	1,408,150.00
39	Junior Command and Staff Course - 70	Bangladesh	1	05.02.2023	04.05.2023	722,252.00
40	Junior Command Course - 169	India	15	08.02.2023	25.04.2023	8,767,040.00
41	JSC (AD) - 63 Linked with MCC (ORD) - 57	Pakistan	1	13.02.2023	28.07.2023	821,550.00
42	Logistic Staff Course - 81	Pakistan	1	14.02.2023	28.06.2023	809,602.00
43	Officer Basic Intelligence Course - 79	Pakistan	2	13.02.2023	05.05.2023	1,667,400.00
44	Advance Explosive Ordnance Disposal Course 21	Pakistan	1	13.02.2023	07.04.2023	817,852.00
45	The Global Operation Initiative (GPOI) United Nations Contingent Commander	Nepal	2	13.02.2023	24.02.2023	359,720.00
46	Commando Course (O) - 336	India	4	13.02.2023	26.03.2023	1,689,504.00

**RESTRICTED**

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign
				From	To	
47	Comprehensive Security Cooperation (CSCC 23-1) USA	Hawai	1	14.02.2023	22.03.2023	483,750.00
48	Exchange of Best Practice on Explosive Disposal -EBPED) - 02	India	1	15.02.2023	07.03.2023	657,480.00
49	Young Officer (MES Civilian Basic Work Procedure) (YOBW) - 61	India	2	15.03.2023	09.05.2023	1,160,810.00
50	Basic Intelligence Training Programme	India	1	20.03.2023	31.03.2023	201,582.00
51	Young Officer Basic Course (ORD) 50	Pakistan	2	27.03.2023	08.09.2023	1,360,065.00
52	Combined Officer Explosive Disposal (ADV) Course - 02	India	1	05.04.2023	16.05.2023	522,812.00
53	Mid-Career Course (ASC) - 74	Pakistan	2	03.04.2023	16.06.2023	1,388,775.00
54	Electronic Warfare and Info Assurance (FD FMN Officers) - 04	Pakistan	1	03.04.2023	10.06.2023	407,486.00
55	Senior Commander Programme	China	4	06.04.2023	20.07.2023	1,715,779.00
56	Army Command and Staff Course	China	6	20.02.2023	20.01.2024	2,465,778.00
57	Higher Defence Orientation Course (HDOC) - 17	India	5	17.04.2023	04.06.2023	2,115,052.00
58	Pathfinder Jumpmaster Operation Course - 20	Pakistan	1	17.04.2023	28.05.2023	655,690.00
59	Engineer Junior Command	China	1	18.02.2023	30.09.2023	426,973.00
60	Artillery Company/Battalion Shooting Command System	China	1	06.02.2023	21.07.2023	426,973.00
61	Artillery Intermediate Command Programme	China	2	18.04.2023	31.08.2023	853,946.00
62	Engineering Intermediate Command Programme	China	2	18.04.2023	31.08.2023	853,946.00
63	Ammunition Technology and Management	China	1	06.02.2023	23.09.2023	853,946.00
64	Armour Intermediate Commander Programme	China	2	19.04.2023	20.07.2023	853,946.00
65	Ground Artillery Junior Command	China	1	17.04.2023	08.01.2024	426,973.00
66	Armour Junior Command	China	1	03.04.2023	08.01.2024	426,973.00
67	Anti-Tank Missile Junior Command	China	1	17.04.2023	08.01.2023	396,263.00
68	Military Equipment Support Programme	China	1	06.02.2023	23.09.2023	396,263.00
69	Military Police Intermediate Command Programme	China	1	22.04.2023	20.08.2023	428,279.00
70	VIP Security Course	China	1	21.04.2023	31.08.2023	428,279.00
71	Sniper	China	2	21.04.2023	31.08.2023	794,950.00
72	Armoured Wheeled Vehicle Driving and Management	China	3	21.04.2023	31.08.2023	1,254,364.00
73	Advance Course for Policy Makers and Professionals in 'Dealing with the Past'	Switzerland	1	02.05.2023	09.05.2023	137,546.00
74	Frontier Defence Service	China	5	27.04.2023	30.09.2023	2,058,687.00
75	UN Staff Officers Course (UNSOC) - 39	Pakistan	1	08.05.2023	19.05.2023	436,358.00
76	Intelligence Basic Course In Maldives For Defence Intelligence Officers of the Maldives National Defence Force	Maldives	4	14 DAYS FR	07.05.2023	771,837.00
77	Quarter Master Officer (O) Course - 303	India	1	11.05.2023	14.06.2023	304,838.00
78	Fellowship in MD Training Programme In Venereology	UK	2	26.04.2023	26.04.2025	310,376.00
79	Young Officer Basic Course (SIG) - 79	Pakistan	2	15.05.2023	16.09.2023	718,884.00
80	Logistic Command Course	China	2	12.05.2023	30.11.2023	277,728.00
81	Military Engineering Service	China	1	30.03.2023	28.02.2024	154,476.00
82	Logistic Staff	China	1	12.05.2023	28.02.2024	153,527.00
83	Senior Command Course (SC) - 158	India	6	18.05.2023	19.07.2023	1,630,827.00
84	Comprehensive Security Cooperation (CSC 23-2)	USA	1	23.05.2023	29.06.2023	120,790.00
85	NESA Dynamics of Countering Human Trafficking in South Asia & Gulf Workshop	Oman	1	21.05.2023	26.05.2023	40,052.00
86	Women Peace and Security (WPS) 2023	Nepal	1	22.05.2023	26.05.2023	69,103.00
87	Higher Defence Management Course (HDMC) - 19	India	1	29.05.2023	30.03.2024	92,872.00
88	Health Emergencies in Large Population (Help) Workshop	Hawai	1	05.06.2023	16.06.2023	120,833.00
89	Programme on Terrorism Security Studies (PTSS -23-10)	Germany	1	05.06.2023	30.06.2023	114,162.00
90	Multinational Communications Interoperability Programme PSW 2-2023 Events	USA	1	05.06.2023	09.06.2023	65,485.00

**RESTRICTED**

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign
				From	To	
91	Training of Trainers Programme in Collaboration with the Canada National Targeting Center	Canada	2	05.06.2023	16.06.2023	210,575.00
92	Training Programme Offered by the Federal Security Service (FBS)	Russia	2	04.06.2023	17.06.2023	239,096.00
93	Pathfinder & Dropping Zone Safety Course (O) -16	India	1	07.06.2023	23.06.2023	194,283.00
94	United Nations Logistic Officers (UNLOG)	Indonesia	1	12.06.2023	23.06.2023	118,848.00
95	Royal Military Academy Sandhurst (RMAS) - Commissioning	UK	1	13.06.2023	09.08.2024	1,452,778.00
96	Command and General Staff Officers (CGSC) 2023/2024	USA	1	19.06.2023	09.06.2024	4,124,276.00
97	United States Army War College (USAWC) 2023-2024	USA	1	22.06.2023	07.06.2024	4,110,700.00
98	NDU International Fellows Programme	USA	1	17.06.2023	14.06.2024	4,110,700.00
99	Signal Young Officers Course - 160	India	4	21.06.2023	05.12.2023	1,230,562.00
100	Young Officer (Armour) - Course - 152	India	2	02.07.2023	02.01.2024	542,747.00
101	Advance Material Management Course - 51 (AMM)	India	1	01.07.2023	09.04.2024	396,554.00
102	Intelligence Staff Course (ISC) - 12	India	3	01.07.2023	10.09.2023	799,620.00
103	Young Officer (Infantry) Course - 160	India	20	04.07.2023	27.11.2023	5,430,341.00
104	Combat Group Commander Course - 31	India	2	01.07.2023	01.08.2023	845,099.00
105	Engineer Officer Advance Combat Engineer - 06	India	1	05.07.2023	23.09.2019	256,492.00
106	Officers Provost Course - 206	India	2	06.07.2023	23.08.2023	459,302.00
107	Indian Military Academy 154 (Ex NDA) - 144	India	3	10.07.2023	10.06.2024	947,892.00
108	South Asia Disaster Response Exercise and Exchange (DREE) - 2023	Guam	3	12.07.2023	21.07.2023	301,677.00
109	Defence Management (DMC) - 18	India	3	10.07.2023	22.07.2023	404,587.00
110	Armament Instructor Officer - 104	India	2	12.07.2023	27.09.2023	423,958.00
111	Young Officer (MECH) - 80	India	3	13.07.2023	03.01.2024	792,173.00
112	Advance Gunnery (Field Defence) 2050	India	2	18.07.2023	13.11.2023	464,778.00
113	Young Officer Basic Course (INF) - 82	Pakistan	2	24.07.2023	22.12.2023	809,318.00
114	Logistic Staff Course - 82	Pakistan	1	31.07.2023	15.12.2023	418,419.00
115	United Nations Staff Officer Course (UNSOC) - 40	Pakistan	1	07.08.2023	18.08.2023	372,461.00
116	UN Civil Military Corporation	Indonesia	1	07.08.2023	18.08.2023	98,923.00
117	GOPI Multinational Peacekeeping Exercise (MPE 23) Kris Aman 11 (KA - 11)	Malaysia	36	07.08.2023	26.08.2023	4,452,968.00
118	Combat Team Commander Course - 63	India	2	09.08.2023	09.09.2023	491,288.00
119	Driving and Maintenance Instructor Mech Course (O) - 39	India	2	09.08.2023	24.10.2023	511,333.00
120	Senior Command Course - (SC - 159)	India	16	10.08.2023	11.10.2023	4,201,900.00
121	Near East South Asia (EESA) Center For Strategic Studies, Cyber Security & Law Enforcement the Challenge of Cyber Crime & Activism	USA	1	14.08.2023	18.08.2023	73,292.00
122	Global Peace Operation Initiative (GPOI) United Nations Military Observers (UNMOC)	Mongolia	2	14.08.2023	01.09.2023	247,216.00
123	Combined Officer Explosive Disposal - 11	India	1	16.08.2023	26.09.2023	289,752.00
124	National Security & War Course (NSWC) - 2023 - 2024	Pakistan	1	14.08.2023	07.07.2024	6,754,836.00
125	Higher Munition - 27	India	1	17.08.2023	24.03.2024	410,422.00
126	Mid-Career Course (RVF) - 37	Pakistan	1	21.08.2023	08.12.2023	405,074.00
127	Officers Basic Army Equitation	Pakistan	1	22.08.2023	14.10.2023	391,560.00
128	Overseas Joint Warfare Course (OJWC)	Australia	1	21.08.2023	01.09.2023	98,887.00
129	Workshop Company Commander - 125	India	2	23.08.2023	26.09.2023	520,174.00
130	Signals Company Commander - 134	India	2	21.08.2023	23.09.2023	513,174.00
131	Fellowship in MD Training Programme in Oral and Maxillafacial Surgery	India	1	21.08.2023	21.08.2024	3,318,376.88
132	Leadership Exchange with the Montana National Guard	USA	2	21.08.2023	25.08.2023	113,811.00
133	Explosive Ordnance Disposal Subject Matter Expert Exchange Programme	USA	4	21.08.2023	25.08.2023	227,952.00
134	Pacific Endeavor - 2023	USA	2	21.08.2023	01.09.2023	132,829.00
135	The APCSS Climate Adaptation Workshop	Nepal	1	21.08.2023	24.08.2023	65,001.00
136	Officer Physical Training - 28	India	1	23.08.2023	10.10.2023	258,446.00

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign
				From	To	
137	International Training Cycle on Assistance and Production	Germany	1	11.09.2023	15.09.2023	41,475.00
138	Pacific Senior Communicator Meeting	USA	1	28.08.2023	01.09.2023	41,795.00
139	Women's Military Peace Operations	Korea	2	04.09.2023	22.09.2023	277,625.00
140	Anti-Terrorist Training Programme	China	4	07.09.2023	27.09.2023	554,921.00
141	UN Protection Of Civilian (UNPOC) - 11	Pakistan	1	11.09.2023	22.09.2023	434,046.00
142	Programme For Maintenance And Management Of Tracked Armoured Equipment	China	8	01.09.2023	30.07.2024	1,211,079.00
143	Parachuting Programme	China	1	01.09.2023	30.01.2024	124,154.00
144	Chinese Martial Arts Instructor Programme	China	2	01.09.2023	30.01.2024	279,429.00
145	Young Officers (Eng) - 156	India	2	13.09.2023	12.03.2024	545,250.00
146	Air Defence Forces Intermediate Commander Programme	China	1	01.09.2023	30.01.2024	155,038.00
147	Armour Intermediate Command Programme	China	2	01.09.2023	30.01.2024	310,076.00
148	Programme for Junior Command Special Operation and Reconnaissance	China	3	01.09.2023	30.07.2024	434,040.00
149	Programme for Military Doctors	China	1	01.09.2023	30.07.2025	155,038.00
150	Quarter Master Officer(O)	India	2	14.09.2023	18.10.2023	646,076.00
151	Defence & Strategic Studies Course	China	3	01.09.2023	30.07.2024	371,892.00
152	Comprehensive Security Cooperation	USA	2	19.09.2023	25.10.2023	279,002.00
153	Programme for Maintenance and Repair of Anti-Air Artillery Radar	China	1	01.09.2023	30.07.2024	155,038.00
154	Battery and Battalion Fire Control System Programme	China	1	01.09.2023	30.01.2024	155,038.00
155	Security and Guard Programme	China	1	01.09.2023	30.01.2024	123,964.00
156	Junior MP Command Programme	China	2	01.09.2023	30.07.2024	279,002.00
157	Antitank Missile Equipment Support Programme	China	3	01.09.2023	30.07.2024	402,966.00
158	Intermediate Commander Programme	China	4	01.09.2023	30.01.2024	558,858.00
159	Junior Infantry Command Programme	China	3	01.09.2023	30.07.2024	465,825.00
160	Mid-Career (Eng) - 68	Pakistan	2	18.09.2023	01.12.2023	992,429.00
161	Mid-Career (Inf) - 72	Pakistan	2	18.09.2023	22.12.2023	862,480.00
162	Programme for Logistics Staff Officer	China	1	01.09.2023	30.07.2024	124,721.00
163	POI Support Service Programme	China	1	01.09.2023	30.07.2024	124,721.00
164	Quarter Master Support Service Programme	China	1	01.09.2023	30.07.2024	155,985.00
165	Military Engineering Service Programme	China	1	01.09.2023	30.07.2024	155,985.00
166	Junior Light Artillery Command Programme	China	1	01.09.2023	30.07.2024	311,970.00
167	Military Transportation Command Programme	China	3	01.09.2023	30.07.2024	467,955.00
168	Logistic Command Programme	China	2	01.09.2023	30.07.2024	280,706.00
169	Programme for Maintenance and Repair of Artillery Weapons	China	1	01.09.2023	30.07.2024	124,533.00
170	Programme for Maintenance and Repair Infantry Weapons	China	1	01.09.2023	30.07.2024	155,416.00
171	Ordnance Support and Command Programme	China	1	01.09.2023	30.07.2024	155,416.00
172	Programme for Intermediate Engineering Corps Command	China	1	01.09.2023	30.01.2024	124,533.00
173	Officers Basic Military Police	Pakistan	1	25.09.2023	15.12.2023	404,257.00
174	Defence Higher Education Training - International (DHET - 1)	UK	1	25.09.2023	05.10.2023	122,579.00
175	Ground Artillery Junior Command Programme	China	1	01.09.2023	30.07.2024	155,889.00
176	Junior Command - 171	India	14	26.09.2023	23.12.2023	2,084,681.00
177	Young Officer (Infantry) - 161	India	15	27.09.2023	20.02.2024	2,178,803.00
178	Communication Equipment Maintenance and Management Programme	China	2	01.10.2023	30.07.2024	250,010.00
179	Computer and Network Technology Programme	China	1	01.10.2023	30.07.2024	155,674.00
180	Programme for Junior Engineer Command	China	2	01.10.2023	30.07.2024	311,348.00
181	Military Law Development Programme	USA	1	04.10.2023	14.12.2023	124,721.00
182	Cyber Security Course (O) - 02	India	2	03.10.2023	30.01.2024	584,408.00
183	Mid-Career Course (ASC) - 75	Pakistan	1	02.10.2023	15.12.2023	267,985.00
184	Para Basic Course (O)	India	12	01.10.2023	31.10.2023	2,513,747.00
185	United Nations Military Peacekeeping Intelligence Operations	Indonesia	1	09.10.2023	.10.2023	99,777.00
186	ASC Young Officer Course - 71	India	3	05.10.2023	13.03.2024	760,828.00
187	Commando Course (O) - 338	India	7	04.10.2023	14.11.2023	1,015,561.20

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign
				From	To	
188	Regional Special Operations Planners	Australia	2	09.10.2023	20.10.2023	199,554.00
189	The Who-Ridu Emergency Medical Team Coordination Cell (EMTCC) Training	Indonesia	1	12.10.2023	17.10.2023	80,486.00
190	Army Dog Training Officers (ADTO) Course - 88	India	2	12.10.2023	27.12.2023	510,040.00
191	UN Military Observer Course (UNMOC) - 35	Pakistan	1	16.10.2023	27.10.2023	343,244.00
192	Mid-Career Course (Sig) - 69	Pakistan	1	16.10.2023	16.12.2023	384,312.00
193	Organization and Command of Emergency Rescue Operations	China	1	16.10.2023	15.12.2023	124,816.00
194	Covert Terrorist Detention Course (CTD) - 20	Pakistan	1	25.10.2023	15.12.2023	489,916.00
195	Radio and Armament Instructor (O) - 26	India	3	23.10.2023	21.02.2024	780,044.00
196	Officers Provost - 207	India	2	26.10.2023	13.12.2023	451,226.00
197	Young Officer Basic Course (Sig) - 70	Pakistan	1	30.10.2023	16.03.2024	403,106.00
198	Short - Term Fellowship Training	Thailand	1	30.10.2023	17.11.2023	125,172.00
199	Defence Strategic Studies Course	Australia	1	26.10.2023	21.12.2024	1,052,454.00
200	Low Intensity Combat Operation Course (O) - 66	India	1	01.11.2023	28.12.2023	468,597.20
201	Basic Ordnance Management - 101	India	2	01.11.2023	11.05.2024	1,694,480.00
202	Course on Infectious Disease and Tropical Pathology	Netherland	1	06.11.2023	17.11.2023	131,011.00
203	Japan- Asian Cyber Security Training Programme for Defence Authorities	Japan	1	07.11.2023	16.11.2023	114,515.00
204	Minefield Management at Sean and Regional Level	Cambodia	2	06.11.2023	24.11.2023	313,795.00
205	Training of Trainers - Course 3 Conducted by the Centre of United Nations Peacekeeping	India	1	06.11.2023	24.11.2023	156,729.00
206	Senior Defence Management (SDMC) - 89	India	1	13.11.2023	09.12.2023	212,752.00
207	Radio Instructor Composite (O) - 59	India	2	15.11.2023	30.01.2024	780,748.00
208	Specialized Programme On Jaipur Foot Technology under the India Technical & Economic Co-Operation (ITEC) Scholarship Scheme of the Ministry of External Affairs Government of India for the Year 2022 - 2023	India	5	20.11.2023	13.01.2024	788,527.00
209	PMA Officer Cadet Long Course - 152	Pakistan	2	20.11.2023	.10.2025	1,635,278.00
210	The 2nd International Aluminum Workshop	China	1	25.11.2023	.11.2023	81,604.00
211	Young Technical Officer-135	India	3	22.11.2023	.05.2024	1,790,865.00
212	The Global Peace Operation Initiative (GPOI) United Nations MPE 24 Train the Trainer	Nepal	2	27.11.2023	.12.2023	363,909.00
213	Explosive Ordnance Disposal Subject Matter Expert Exchange Capabilities Assessment Virtual Meeting	USA	3	27.11.2023	.12.2023	157,906.00
214	Tailor-Made(Infantry)	India	50 (1)	28.11.2023	08.01.2024	10,204,541.00
215	Advance Material Management - 52 (AMM)	India	1	30.11.2023	.09.2024	691,676.00
216	Boat Handling Course	Pakistan	20	04.12.2023	.12.2023	7,242,882.00
217	Senior Command Course (SC) - 160	India	11	07.12.2023	.02.2024	2,820,349.00
218	Fellowship in MD Forensic Medicine Training Programme Portugal	Portugal	1	10.12.2023	.12.2024	2,425,577.00
219	Young Officers (Field Defence) - 2048	India	3	15.12.2023	13.06.2024	1,523,643.00
220	Fellowship in MD Training Programme Pediatrics	UK	1	2023.12		157,027.00
221	Signals Company Commander - 135	India	2	19.12.2023	22.01.2023	700,558.00
222	Marine Navigation Course	Pakistan	8	18.12.2023	29.12.2023	2,813,888.00
223	Young Officer (Infantry) - 162	India	15	20.12.2023	14.05.2023	5,679,591.00
224	Signal Young Officers - 161	India	2	20.12.2023	04.06.2024	1,169,260.00
225	Army Service Corps Company Commander - 103	India	2	21.12.2023	24.01.2024	603,980.00
226	Young Officer Basic (E) 55	Pakistan	1	25.12.2023	07.06.2024	708,838.00
227	Young Officers (Armour) - 153	India	4	25.12.2023	26.06.2024	2,374,704.00
228	JSC (Ac) 61 Linked With MCC (Ac) - 68	Pakistan	1	01.01.2024	24.05.2024	664,811.00
229	Command and Staff	Malaysia	1	02.01.2024	02.01.2025	597,752.00
230	War Dog Specialist Course - 235	Pakistan	1	01.01.2024	22.02.2024	548,229.00
231	Officer Gunnery Staff - 91	Pakistan	1	01.01.2024	28.06.2024	727,388.00
232	JSC (Eng) - 61 Linked with MCC (Eng) 69	Pakistan	1	01.01.2024	31.05.2024	668,486.00
233	Officer Advance Course - 36	Pakistan	1	01.01.2024	08.03.2024	502,006.00
234	Master Fitness Instructor (MFIC) - 30	Pakistan	2	01.01.2024	15.03.2024	1,181,716.00
235	Avalanche Rescue Dog Handler - 22	Pakistan	2	01.01.2024	08.03.08	1,056,985.00
236	Engineer Officer Work Procedure Course (R) - 79	India	3	01.01.2024	17.02.2024	345,000.00

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign
				From	To	
237	Para Basic Course (J/N)	India	6	02.01.2023	31.01.2023	890,472.00
238	for Mortar (J/N) Course - 224	India	4	04.01.2023	14.03.2023	1,172,304.00
239	Pipe Major Course - 137 (J/N)	India	1	04.01.2023	13.06.2023	258,350.00
240	Unit Instructor Course (Gun Drill & Equipment) - 155 Mm (N) - FD - 2039	India	2	10.01.2023	27.02.2023	1,288,891.00
241	Advance Information Technology (All Arms) JN Course - 41	India	2	09.01.2023	08.04.2023	1,017,391.00
242	Engineer (J/N) Foreman Earth Moving Plant (FEPM) - 101	India	2	11.01.2023	28.02.2023	1,396,881.00
243	Platoon Weapon NCO (OAS) Course - 166	India	4	11.01.2023	28.02.2023	2,808,452.00
244	Junior Leader Provost Course - 81	India	2	12.01.2023	08.03.2023	1,205,996.00
245	Platoon Commander Course (J/N) - 279	India	6	11.01.2023	21.03.2023	1,178,100.00
246	Section Commander Course (N) - 104	India	5	18.01.2023	11.04.2023	3,326,524.00
247	Junior Combat Leader Course (JCL) - 50	India	4	23.01.2023	26.03.2023	2,764,396.00
248	Assistant Instructor Basic Course - 36	India	3	25.01.2023	11.04.2023	2,021,641.00
249	General Intelligence and Security Course (J/M) - 70	India	6	30.01.2023	01.04.2023	4,015,682.00
250	Para Basic Course (J/N)	India	6	01.02.2023	28.02.2023	4,292,698.00
251	Drill Instructor Course - 80	Bangladesh	1	05.02.2023	23.03.2023	723,464.00
252	Upgrading Course SKT Weapon Class II to I (Dual Trade Training SKT Weapon) (UG/SKT/WPN) - 52	India	2	09.02.2023	19.04.2023	1,358,646.74
253	Potential Subedar Major Course - 154	India	10	10.02.2023	16.03.2023	7,449,068.40
254	JNO/NCO Advance Explosive Disposal Course - 22	Pakistan	2	13.02.2023	07.04.2023	1,467,400.00
255	Armament Instructor Gunnery Mechanized Course (J/N) - 67	India	4	13.02.2023	04.06.2023	899,304.00
256	Commando Course (N) - 334	India	4	13.02.2023	26.03.2023	1,689,504.00
257	Auto Instructor Course (NCOS) -131	India	2	15.02.2023	16.05.2023	702,852.00
258	Long Gunnery Staff Course (J/N) (Field Defence) - 2032	India	2	22.02.2023	05.12.2023	1,306,348.00
259	Infantry Carrying Vehicle Commander (Jn) - 127	India	4	27.05.2023	14.05.2023	2,644,075.00
260	Band Master Course - 36	Pakistan	1	06.03.2023	22.12.2023	720,913.00
261	Radio Instructor Mechanized Course (J/N) - 68	India	2	12.04.2023	27.06.2023	1,096,356.00
262	Driving & Maintenance Instructor Mech Course (J/N) - 81	India	2	12.04.2023	27.06.2023	319,356.00
263	Piper Course - 134 (Jn)	India	1	05.07.2023	12.12.2023	266,204.00
264	Special to Arm Officers/JCOS/Soldiers Army Equitation - 70	Pakistan	2	08.08.2023	16.12.2023	831,882.00
265	Section Commander Provost Course (SCPC) - 124	India	2	24.08.2023	11.10.2023	493,834.00
266	General Intelligence and Security (J/N) - 72	India	4	07.09.2023	04.11.2023	1,125,514.00
267	Investigation & Vigilance (N) - 75	India	2	07.09.2023	18.10.2023	462,509.00
268	Army Instructor (J/N) - 01	India	2	13.09.2023	12.12.2023	486,628.00
269	Clinical Nursing Programme	China	1	01.09.2023	30.07.2025	155,038.00
270	Vehicle Maintenance and Management Programme	China	1	01.09.2023	30.07.2024	155,985.00
271	Commando (N)-337	India	3	04.12.2023	4.11.2023	837,627.00
272	Explosive Disposal (J/N) - 38	India	4	05.10.2023	15.11.2023	1,165,348.00
273	Platoon Weapon NCOS (OAS) - 169	India	2	10.10.2023	26.11.2023	609,607.00
274	Assistant Instructor Basic Course - 39	India	3	11.10.2023	26.12.2023	879,627.00
275	Platoon Weapon Commander Course - (J/M) - 282	India	9	11.10.2023	19.12.2023	2,741,364.00
276	Information Technology (Specialist) - Database Management JCOS & ORS (Sigs) - 38	India	2	13.10.2023	11.01.2024	577,640.00
277	Mortar (J/N) -Course - 227	India	4	11.10.2023	19.12.2023	1,205,280.00
278	Section Commander (N) - 107	India	9	16.10.2023	06.01.2024	2,575,771.00
279	Quarter Master (J/N) - 397	India	2	19.10.2023	16.12.2023	672,542.00
280	Driving and Maintenance Instructor Mech - 83	India	2	23.10.2023	07.01.2024	536,778.00
281	Armament Technical Crew Member (J/N) - 1194 - 1203	India	2	25.10.2023	13.02.2024	592,778.00
282	Electronics Technical Crew Member (N)- 1161-1170	India	2	25.10.2023	13.02.2024	594,778.00
283	JCOS/NCOS Comb Engr Instr (CEIJ) - 154	India	4	25.10.2023	06.02.2024	1,151,106.00
284	Unit Instructor (Gun Drill & Equipment) 130mm (N) - 2057	India	4	31.10.2023	18.12.2023	957,857.00
285	Infantry Carrying Vehicle Commander (J/N) - 131	India	2	30.10.2023	14.01.2024	577,761.00
286	Para Basic (J/N)	India	10	01.11.2023	30.11.2023	3,186,128.00
287	Junior Leader Provost Course - 84	India	2	02.11.2023	20.12.2023	709,994.40
288	Low Intensity Combat Operation (J/N) - 66	India	4	01.11.2023	28.12.2023	1,790,745.80

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign
				From	To	
289	Auto Technical Crew Member Course (N) - 1129 - 1138	India	2	01.11.2023	05.03.2024	916,688.80
290	Training Programme offered by the Federal Security Service (FSB)	Russia	1	06.11.2023	18.11.2023	139,388.00
291	Junior Combat Leader Course (JCL) - 54	India	6	13.11.2023	14.01.2024	2,863,111.00
292	Upgrading SKT Weapon Class II to I (Dual Trade Training In SKT Weapon) (UG/SKT/WPN) - 53	India	2	16.11.2023	24.01.2024	853,290.00
293	Electronise Instructor (J/N) - 02	India	2	29.11.2023	.02.2024	798,803.00
294	Junior Leader (JLC) - 142	India	18	15.12.2023	01.02.2024	7,060,710.00
295	Quality Survey & Estimation Assistant - 69	India	2	18.12.2023	20.01.2024	680,558.00
296	Pipe Major - 139	India	1	27.12.2023	04.06.2024	544,737.00
297	Pipe Drummer (J/N) - 135	India	1	27.12.2023	04.06.2024	557,437.00
298	Army Drill Course - 120	India	1	01.01.2024	24.02.2024	320,653.00
299	National Defence Academy Course - 144	India	3	01.09.2023	31.05.2023	157,500.00
300	Band Master Course - 70	India	1	31.12.2020	07.11.2023	73,000.00
301	Engineer Officer Degree Engineering Course - 125	India	1	09.12.2020	12.12.2023	79,650.00
302	Technical Entry Scheme - 40 Exotates - 40	India	1	30.12.2019	10.12.2023	66,000.00
303	National Defence Academy Course - 145	India	2	15.03.2021	30.11.2023	180,000.00
304	PMA Long Course - 148	Pakistan	2	07.11.2021	21.10.2023	334,000.00
305	International Senior Command Programme	Israel	1	22.10.2023	01.11.2023	205,000.00

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**Visits**

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign
				From	To	
1	Official Visit to Maldives	Maldives	3	03.01.2023	07.01.2023	679,440.00
2	Establishment of Small Arms Ammunition Productions Plant	India	4	20.01.2023	23.01.2023	407,655.00
3	7th Annual Defence Dialogue	India	1	23.02.2023	25.02.2023	574,511.00
4	Raisina Insights Forum (Rif) - 2023	India	1	01.03.2023	02.03.2023	55,721.00
5	Invitation for an Experts Meeting in Abudhabi	UAE	1	11.03.2023	13.03.2023	50,090.00
6	Multinational Communications Interoperability Programme (MCIP) PSW 1&2 Pacific Endeavor - 2023 events	USA	1	20.03.2023	24.03.2023	137,602.00
7	Pre-Shipment Inspection for the Procurement of Ammunition Consignments and Hand Grenades	China	3	24.03.2023	01.04.2023	350,139.00
8	Special Overseas Hand - on Training at Fluke Biomedical Test Equipment Solution	India	2	02.04.2023	06.04.2023	114,546.00
9	78th CISM General Assembly and Congress	Russia	1	24.04.2023	29.04.2023	1,450,138.00
10	South Asia Pacific Resilience Disaster Response Exercise & Exchange (DREE) - 2023	Guam	1	01.05.2023	05.05.2023	66,441.00
11	Participation of Sri Lanka Armed Forces at His Majesty the Kings Coronation Procession	UK	4	30.04.2023	07.05.2023	3,362,478.00
12	XI International Meeting of High Level Official Responsible for Security Matters - Moscow Region	Russia	2	22.05.2023	26.05.2023	817,138.00
13	Training Collaboration between Staff Colleges	Bangladesh	5	20.05.2023	25.05.2023	2,133,945.00
14	Near East South Asia (NESAs) Center for Strategic Studies Silk Road Future Leader Seminar	USA	1	20.05.2023	26.05.2023	100,657.00
15	Invitation for an Expert Meeting	Saudi Arabia	2	21.05.2023	23.05.2023	130,634.00
16	1st Session of the Saudi Arabia					
17	Sri Lanka Joint Committee Established under the General Cooperation Agreement in the Fields of Economic, Trade, Investment Scientific Technical, Cultural, Youth and Sports	Saudi Arabia	1	21.05.2023	22.05.2023	261,343.00
18	20th HSS- Shangri-La Dialogue 2023; Asia Security Summit	Singapore	2	02.06.2023	04.06.2023	907,212.00
19	Tri Services Team to Visit Zen Technologies Limited	India	1	31.05.2023	02.06.2023	51,144.00
20	US Trans Com International Logistic Symposium - 2023	USA	1	13.06.2023	15.06.2023	52,824.00
21	Fully Automated Dental Chair Manufactures Training Site	Singapore	1	07.06.2023	09.06.2023	22,919.00
22	Third High Level Conference of Heads of Counter Terrorism Agencies	USA	1	19.06.2023	23.06.2023	90,100.00
23	Sharp Blade 2023 International Sniping Competition	China	2	09.07.2023	16.07.2023	235,688.00
24	Women in Intelligence Senior Exclusive Seminar (WISES)	Maldives	5	16.07.2023	19.07.2023	295,237.00
25	16th International Defence Industry Fair - 2023	Turkey	1	23.07.2023	30.07.2023	376,626.00
26	Defence Services Command and Staff College Delegation on International Collaboration Visit (DDICSP)- 2023	Pakistan	16	04.09.2023	13.09.2023	13,058,919.00
27	Defence Services Command and Staff College Delegation on International Collaboration Visit (DDICSP)- 2023	India	17	04.09.2023	13.09.2023	13,370,401.00
28	Defence Services Command and Staff College Delegation on International Collaboration Visit (DDICSP)- 2023	Thailand	13	04.09.2023	13.09.2023	8,657,400.00
29	Defence Services Command and Staff College Delegation on International Collaboration Visit (DDICSP)- 2023	Malaysia	15	04.09.2023	13.09.2023	9,290,866.00
30	Defence Services Command and Staff College Delegation on International Collaboration Visit (DDICSP)- 2023	UAE	15	04.09.2023	13.09.2023	12,477,196.00
31	Defence Services Command and Staff College Delegation on International Collaboration Visit (DDICSP)- 2023	Indonesia	14	04.09.2023	13.09.2023	9,632,066.00
32	The 2023 Naval Post Graduate School Symposium	Singapore	1	05.09.2023	07.09.2023	52,568.00
33	Civic Military Parade	Mexico	15	13.09.2023	18.09.2023	2,480,833.25
34	National Defence College Delegation on International Collaboration Study Package (ICSP) - 2023	India	9	12.09.2023	22.09.2023	7,577,274.00
35	National Defence College Delegation on International Collaboration Study Package (ICSP) - 2023	Pakistan	9	11.09.2023	22.09.2023	8,267,530.00
36	1st Military Rugby 7 Challenge - 2023	Russia	1	22.08.2023	27.08.2023	221,271.75
37	Logistic Staff Course Delegation on International Collaboration Study Package (LSCDICSP) - Year 2023	India	21	20.09.2023	30.09.2023	16,152,109.00
38	Logistic Staff Course Delegation on International Collaboration Study Package (LSCDICSP) - Year 2023	Pakistan	20	25.09.2023	05.10.2023	14,872,184.00
39	Intelligence Meeting	USA	2	22.09.2023	29.09.2023	186,534.00

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign
				From	To	
40	Magna Ceremony	Mexico	15	08.10.2023	13.10.2023	2,498,762.00
41	Annual Joint Humanitarian Assistance and Disaster Relief (HADR) - Exercise - 2023	India	2	09.10.2023	11.10.2023	144,011.00
42	5th Chief Level Conference of South Asia Counter Terrorism (SACT) - Forum	India	1	03.10.2023	06.10.2023	52,688.00
43	Official Visits to Pakistan for the Passing Out Parade of Pakistan Military Academy	Pakistan	1	19.10.2023	24.10.2023	261,632.00
44	Official Visits to Pakistan for the Passing Out Parade of Pakistan Military Academy	Pakistan	3	19.10.2023	24.10.2023	290,904.00
45	Exercise Mithra Shakthi 2023 in India - Final Planning Conference	India	4	17.10.2023	19.10.2023	288,574.00
46	Developing National Counter Terrorism Policy and Operational Response to Counter Use of New Technologies for Terrorist Purposes	Thailand	1	25.10.2023	26.10.2023	25,235.00
47	16th Senior Workshop International Rules Governing Military Operations in Nairobi	Kenya	1	29.10.2023	04.11.2023	106,995.00
48	10th Beijing Xiangshan Forum	China	3	27.10.2023	02.11.2023	272,547.00
49	CISM International Symposium	Tunisia	1	29.10.2023	04.11.2023	550,761.00
50	Officer Cadet Exchange Programme	India	7	30.10.2023	04.11.2023	2,101,266.00
51	Situation in the Middle East and Implementation for South Asia	Nepal	1	07.11.2023	08.11.2023	40,460.00
52	Exercise Mithra Shakthi (IX) 2023	India	108	16.11.2023	29.11.2023	17,005,683.00
53	Planning Conference of 7th Pakistan Army Team Spirit (Pats) Competition - 2023	Pakistan	3	28.11.2023	-	930,008.00
54	Inter-Services Intelligence(isi)	Pakistan	1	26.11.2023	.12.2023	42,156.00
55	Intelligence Meeting	UK	1	25.11.2023	.11.2023	691,676.00
56	Official Visit to India	India	4	03.12.2023	.12.2023	215,896.00
57	Passing Out of 85 BMA Long Course and 58 BMA Special Course	Bangladesh	1	23.11.2023		262,053.00
58	6th National Security Advisor Level Meeting of the CSC	Murusi	1	07.12.2023	.12.2023	728,616.00
59	Diplomatic Representation of Senior Officer at the United Nations Peacekeeping Ministerial 2023 in Accra (Ghana) as a Delegate	Ghana	1	04.12.2023	.12.2023	455,384.00
60	Official Visit to India	India	3	06.12.2023	.12.2023	220,147.00
61	Invitation "Manila Meeting on Indo - Pacific Perspectives on Lethal Autonomous Weapons System"	Philippine	1	13.12.2023	.12.2023	84,978.00
62	3rd Meeting of the Governing Board Of BIMSTEC Centre for Weather and Climate (GB-BCWC) and the 3rd Meeting of the Scientific Advisory Committee	India	1	13.12.2023	14.12.2023	40,220.00
63	Regional Chief Communication Officers to Visit Fortinet Security Operation Simulation Centre	India	4	13.12.2023	15.12.2023	164,225.00
64	2nd Gen Bipin Rawat Memorial Seminar" 2023 International Conference	India	1	18.12.2023	19.12.2023	40,220.00
65	24th CISM World Military Triathlon Championship 2023	France	6	05.05.2023	09.05.2023	4,773,120.00
66	1st Military Rugby 7 Challenge - 2023	Russia	6	22.08.2023	27.08.2023	221,271.75
67	Officer Cadet Exchange Programme	India	1	30.10.2023	04.11.2023	630,866.00
68	Digital Forensic Capacity Building for Police Programme	Korea	1	17.08.2023	26.08.2023	82,405.00
69	Officer Cadet Exchange Programme	India	8	30.10.2023	04.11.2023	1,470,400.00
70	Official Visit to India by Commander of the Army	India	1	03.12.2023	07.12.2023	179,246.00
71	Official Visit to India by Chief of Defence Staff	India	3	06.12.2023	10.12.2023	539,865.00
72	Inter-Services Intelligence (ISI)	Pakistan	1	28.11.2023	30.11.2023	266,175.00
73	Training Collaboration between Staff College of Bangladesh and Sri Lanka	Bangladesh	5	20.05.2023	25.05.2023	935,000.00
74	Participation to Sri Lankan Armed Forces at Her Majesty the Queen Platinum Jubilee Pageant United Kingdom	UK	4	29.04.2023	07.05.2023	2,874,800.00
75	XI International Meeting of High-Level Officials Responsible for Security Matters – Moscow Region - Russia	Russia	2	22.05.2023	26.05.2023	631,600.00
76	20 <sup>th</sup> IISS – Shangri-La Dialogue 2023: Asian Security Summit	Singapore	2	01.06.2023	05.06.2023	310,026.00
77	The WHO RIDU Emergency Medical Team Training	Indonesia	1	12.12.2023	17.10.2023	158,252.00

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# **Chapter**

# **7**

## **Compliance Report**

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**7.1 COMPLIANCE REPORT**

No	Applicable Requirements	Compliance Status (Complied/ Not Complied)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
<b>1.0</b>	<b>The following Financial statements/ accounts have been submitted on due date</b>			
1.1	Annual financial statements	Not applicable	-	-
1.2	Advance to public officers account	Not applicable	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not applicable	-	-
1.4	Stores Advance Accounts	Not applicable	-	-
1.5	Special Advance Accounts	Not applicable	-	-
1.6	Others	Not applicable	-	-
<b>2.0</b>	<b>Maintenance of books and registers (FR 445)</b>			
2.1	Fixed Assets register has been maintained and updated in terms of Public Administration Circular 267/2018.	Not applicable	-	-
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and updated.	Not applicable	-	-
2.3	Register of Audit queries has been maintained and updated.	Complied	-	-
2.4	Register of Internal Audit reports has been maintained and updated.	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date.	Complied	-	-
2.6	Register for cheques and money orders has been maintained and updated.	Complied	-	-
2.7	Inventory register has been maintained and updated.	Complied	-	-

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<b>No</b>	<b>Applicable Requirements</b>	<b>Compliance Status (Complied/ Not Complied)</b>	<b>Brief explanation for non-compliance</b>	<b>Corrective actions proposed to avoid non-compliance in future</b>
<b>(a)</b>	<b>(b)</b>	<b>(c)</b>	<b>(d)</b>	<b>(e)</b>
2.8	Stocks Register has been maintained and updated.	Complied	-	-
2.9	Register of Losses has been maintained and updated.	Complied	-	-
2.10	Commitment Register has been maintained and updated.	Complied	-	-
2.11	Register of Counterfoil Book (GA-N20) has been maintained and updated.	Complied	-	-
<b>3.0</b>	<b>Delegation of functions for financial control (FR135)</b>		1. Delegation of financial authority has been communicated within the institute by the letter FMB/B&FM/04 (61) & dated 27.12.2023  2. Authority has been delegated under FR 135, by confirming to pass each transaction through two or more officers.	
3.1	The financial authority has been delegated within the institute.	Complied		
3.2	The delegation of financial authority has been communicated within the institute.	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers.	Complied		
3.4	The controls have been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package.	Complied	-	-
<b>4.0</b>	<b>Preparation of Annual Plans</b>			
4.1	The annual action plan has been prepared.	Complied	-	-
4.2	The annual procurement plan has been prepared.	Complied	-	-
4.3	The annual Internal Audit Plan has been prepared.	Complied	-	-
4.4	The annual estimate has been prepared and submitted to the NBD on due date.	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time.	Complied	-	-

**RESTRICTED**

<b>No</b>	<b>Applicable Requirements</b>	<b>Compliance Status (Complied/ Not Complied)</b>	<b>Brief explanation for non-compliance</b>	<b>Corrective actions proposed to avoid non - compliance in future</b>
<b>(a)</b>	<b>(b)</b>	<b>(c)</b>	<b>(d)</b>	<b>(e)</b>
<b>5.0</b>	<b>Audit queries</b>			
5.1	All the audit queries has been replied within the specified time by the Auditor General.	Not Complied	Since answers to certain audit queries have to be submitted by coordination with several different Directorates and Branches in Army, sometimes it takes more than a month to submit an answer depending on the nature of the duties and the way Army establishments are located.	Instructions have been given to submit answers to the audit queries of the National Audit Office, within the stipulated period by the letter no: DIA/PAC/05/B/2024(182) dated 04.01.2024.
<b>6.0</b>	<b>Internal Audit</b>			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134 (2) DMA/1-2019.	Complied	-	-

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<b>(a)</b>	<b>(b)</b>	<b>(c)</b>	<b>(d)</b>	<b>(e)</b>
6.2	All the internal audit reports have been replied within one month.	Not Complied	Since the answers to internal audit queries have to be submitted with the recommendation of higher authority of the auditee, sometimes it takes more than a month to submit an answer for certain internal audit queries depending on the nature of the observation, nature of the duties and the way Army establishments are located.	Instructions have been given to submit answers to the internal audit queries within the stipulated period by the letter no DIA/AW/01/2024(02) dated 12.01.2024 and reminders are sent regularly.
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018.	Complied	-	-
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3).	Complied	-	-
<b>7.0</b>	<b>Audit and Management Committee</b>			
7.1	Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019.	Complied		-

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<b>(a)</b>	<b>(b)</b>	<b>(c)</b>	<b>(d)</b>	<b>(e)</b>
<b>8.0 Assets Management</b>				
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No.01/2017.	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer were sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular.	Complied	-	-
8.3	The boards of survey were conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No.05/2016.	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular.	Complied	-	-
8.5	The disposal of condemn article had been carried out in terms of FR 772.	Complied	-	-
<b>9.0 Vehicle Management</b>				
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date.	Complied	-	-
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning.	Not Complied	To be arr under Dte of Ord Svc & Dte of AM	Response should be taken from Dte of Ord Svc & Dte of AM

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<b>(a)</b>	<b>(b)</b>	<b>(c)</b>	<b>(d)</b>	<b>(e)</b>
9.3	The vehicle log books had been maintained and updated.	Complied	-	-
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident.	Complied	-	-
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016.	Not Complied	To be arr under Dte of EME	Response should be taken from Dte of EME
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term.	Not Complied	-	-
<b>10.0</b>	<b>Management of Bank Accounts</b>			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date.	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled.	Complied	-	-
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month.	Complied	-	-
<b>11.0</b>	<b>Utilization of Provisions</b>			
11.1	The provision allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provision that remained at the end of the year as per the FR 94 (1).	Complied	-	-

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(a)	(b)	(c)	(d)	(e)
<b>12.0</b>	<b>Advances to Public Officers Account</b>			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears.	Complied	-	-
12.3	The loan balances in arrears for over one year had been settled.	Not Complied	Retirement / Absent in Services	-
<b>13.0</b>	<b>General Deposit Account</b>			
13.1	The action had been taken as per F.R. 571 in relation to disposal of lapsed deposits.	Complied	-	-
13.2	The control register for general deposits had been updated and maintained.	Complied	-	-
<b>14.0</b>	<b>Imprest Account</b>			
14.1	The balance in the cash book at the end of the year under review remitted to TOD.	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task.	Complied	-	-
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R.371.	Not Complied	-	-
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly.	Complied	-	-
<b>15.0</b>	<b>Revenue Account</b>			
15.1	The refunds from the revenue had been made in terms of the regulations.	Complied	-	-

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(a)	(b)	(c)	(d)	(e)
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account.	Complied	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR176.	Not relevant	-	-
<b>16.0</b>	<b>Human Resource Management</b>			
16.1	The staff had been paid within the approved cadre.	Complied	-	-
16.2	All members of the staff have been issued a duty list in writing.	Complied	-	-
16.3	All reports have been submitted to MSD in terms of their circular no 04/2017 dated 20.09.2017.	Complied	-	-
<b>17.0</b>	<b>Provision of information to the public</b>			
17.1	An information officer has been appointed and a proper register of information is maintained and update in terms of Right to Information Act and Regulation.	Complied	-	-
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/allegation to public against the public authority by this website or alternative measures.	Complied	-	-
17.3	Bi - Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act.	Complied	-	-

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<b>18.0 Implementing citizens charter</b>				
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management.	Complied	-	-
18.2	A methodology has been devised by the institution in order to monitor and assess the formulation and the implementation of Citizens Charter/ Citizens client's charter as per paragraph 2.3 of the circular.	Complied	-	-
<b>19.0 Preparation of the Human Resource Plan</b>				
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No .02/2018 dated 24.01.2018.	Complied	-	-
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff had been ensured in the aforesaid Human Resource Plan.	Complied	-	-
19.3	Annual Performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular.	Complied	-	-
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programmes and conducting skill development programmes as per paragraph No 6.5 of aforesaid Circular.	Complied	-	-

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<b>20.0</b>	<b>Responses Audit Paras</b>			
20.1	The shortcomings pointed out in the audit paragraph issued by the Auditor General for the previous years have been rectified.	Complied	-	-