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இலங்கை வயம்ப பல்கலைக்கழகம்
WAYAMBA UNIVERSITY OF SRI LANKA

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ஆண்டறிக்கையும் கணக்கும்
ANNUAL REPORT & ACCOUNTS

2022

VISION

To be a leading higher education institute
in Sri Lanka recognized for its outstanding
academic programmes, innovative research,
scholarship and outreach with the
ultimate target of serving the mankind

MISSION

To develop highly qualified and responsible citizens
who contribute to the improvement of
society and sustainable
development
of the country

Vice-Chancellor's Review



Brief Introduction

I shall point out that Year 2022 can be considered a significant year for the Wayamba University of Sri Lanka (WUSL) since we could run the vast majority of development work planned under its Corporate/Strategic Plan into a success even under the tight financial and other constraints arising from the economic crisis the country faces with. Each and every Faculty and related Units were able to complete the activities planned under the respective Activity Plans with the participation of all stakeholders, i.e. academic and administrative as well as non-academic staff members.

Achievements & Special Events during the year

- WUSL held its 16th General Convocation on 17th & 18th February 2022 at the Pandith Amaradeva Auditorium at the Kuliypitiya premises. A total of 897 undergraduate and 216 postgraduate degrees were conferred their degrees representing 04 Faculties.
- WUSL held its 17th General Convocation on 29th and 30th November and 01st December 2022 at the Pandith Amaradeva Auditorium at the Kuliypitiya premises. A total of 1,214 undergraduate and 198 postgraduate degrees were conferred their degrees representing 05 Faculties.
- The first batch from the Faculty of Technology (FoT) was graduated in this year.
- All the pre-planned work under the Wayamba University Township Development Project (WUTDP) was achieved their targets at both premises, i.e. Kuliypitiya and Makandura.
- The Faculty of Medicine (FoM) has marked a historical milestone by sending out their first batch of medical undergraduates for their sub-specialty appointments at the Teaching Hospital, Kurunegala.

- The team “Nebula” consists of the undergraduates from Faculty of Applied Sciences (FAS) has conquered the “*SpaceHack*” Trophy 2021 at the Inter-University Hackathon 2021 held during 15th June to 23rd November in three stages. The event was organized by the SEDS Sabra in collaboration with the SEDS Sri Lanka and IEEE Student Branch of the Sabaragamuwa University of Sri Lanka.
- Prof. Anoma Chandrasekara from the Department of Applied Nutrition in Faculty of Livestock, Fisheries and Nutrition (FLFN) has been ranked among the top 2% of scientists in the world for the third consecutive year in 2021. She was amongst the top 2% of scientists of worldwide for the year 2019 and 2020 as well. Under the ‘Single Year Impact’ assessment criterion, she was ranked in 04th in Sri Lanka in 2021 in the field of Food Science.
- The “Wayambao 2022” Talent Show was organized by the 2019/20 batch of the FLFN on 30th March 2022 at the Faculty premises.
- Prayama’ a corporate social responsibility (CSR) project initiated by the ‘Electronics Society’ of the FAS has successfully contributed in renovating the school premises, activity room, study resources and other necessities of the students to enhance their educational facilities at Doratiyagedara Primary School, Kuliyaipitiya.
- WUSL students from the ‘Exploration and Development of Space (WUSL-SEDS) Club’ have obtained the privilege of joining with the project of “ORGAN Cubset Satellite” with other undergraduates from 16 other Universities.
- The 07th “Wayamba University Research Congress” was held on 09th December under the theme of: “Building Connectivity through Innovative Multidisciplinary Research”.

Future Plans

- (1) The University is in the process of establishing a Faculty of Graduate Studies.
- (2) WUSL has planned to fully utilize the newly developed WUTDP facilities in connection with other institutions.
- (3) WUSL plans to open more and more spaces for academic opportunities for potential students through various courses running from Certificates to Degrees.
- (4) It is planned to expedite the acquisition of land in proximity to the University targeting future expansions.

Snr. Prof. Udith K. Jayasinghe
Vice-Chancellor

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Abbreviations

UGC – University Grants Commission

FAPM – Faculty of Agriculture & Plantation Management

FAS – Faculty of Applied Sciences

FBSF – Faculty of Business Studies & Finance

FLFN – Faculty of Livestock, Fisheries & Nutrition

FOT – Faculty of Technology

FOM – Faculty of Medicine

ICTC – Information Communication Technology Center

CGU – Career Guidance Unit

SDC- Staff Development Center

CSU – Common Support Unit

MOU – Memorandum of Understanding

AHEAD – Accelerating Higher Education Expansion and Development

M.Phil. – Master of Philosophy

Ph.D. - Doctor of Philosophy

B.Sc. – Bachelor of Science

DR – Deputy Registrar

DB – Deputy Bursar

SAL – Senior Assistant Librarian

SAR - Senior Assistant Registrar

SAB - Senior Assistant Bursar

AL – Assistant Librarian

AR – Assistant Registrar

AB – Assistant Bursar

AIA – Assistant Internal Auditor

1. Introduction – Wayamba University of Sri Lanka



The Wayamba University of Sri Lanka was birthed as the Affiliated University College of the North Western Province in 1991 with two academic areas, namely, Home Science & Nutrition and Agricultural Sciences. These sections were affiliated to the University of Kelaniya and University of Peradeniya respectively. Subsequently, it became the Wayamba Campus of the Rajarata University of Sri Lanka in 1996 with two Faculties - Faculty of Agricultural Sciences

and Faculty of Applied Sciences.

After that the Wayamba University of Sri Lanka was established with effect from 01st of October, 1999 for the purpose of providing, promoting and developing higher education in the branches of learning of Applied Sciences, Business Studies & Finance, Agriculture & Plantation Management and Livestock, Fisheries & Nutrition. Accordingly, four Faculties and 16 Departments of Study were assigned to the Wayamba University by the Government Notification in the Extraordinary Gazette No. 1093/8 issued on Tuesday, 17th of August, 1999.

A new department has been established in the year 2016 in the Faculty of Agriculture & Plantation Management under the name of Biosystems Engineering to offer a new degree programme in Bachelor of Bio Systems Technology (BBST) and two new departments have been established in the year 2016 in the Faculty of Applied Sciences under the names of Engineering Technology and Nano Science Technology.

After that by two Extraordinary Gazettes of the Government No.1954/43 issued on 19th February 2016 and No. 2037/17 issued on 21st September 2017, the Faculty of Medicine with 15 departments and Faculty of Technology with 04 departments have been added to the Wayamba University of Sri Lanka respectively. Now there are 06 faculties and 37 departments in the Wayamba University of Sri Lanka.

2. Goals of the Wayamba University of Sri Lanka

1. Quality enhanced and accredited education meeting the national and international standards at the level of undergraduate and postgraduate as well as professional.
2. Fulfilling the growing demand for higher education through an increased student access.
3. Entrepreneurial graduates with high employability to meet the legitimate expectations of the stakeholders.
4. Conducive environment for research, innovations, scholarships and outreach / commercialization.
5. Committed university community serving the mankind.

3. Values of the University

We are committed to certain fundamental/core values shared throughout the higher education sector. University staff and student community is characterized by our values. They define the qualities most important to the University and provide guidance for all that we do in order to enrich our teaching and learning environment. We encourage all members of the University community to not only know and appreciate but also live by on a daily basis.

Core Purpose

To transform the society for the better future.

Academic Excellence & Integrity

WUSL promotes and sustains intellectual enquiry characterized by the highest standards of professionalism, ethics and integrity, academic rigour, excellence and relevance by strengthening our actions in teaching and learning, in research and its application, and in engagement with our communities.

Innovation & Enterprise

WUSL is committed to search for knowledge- and evidence-based solutions to problems and the issues of our local, national and international stakeholders -students, alumni, staff, partners, professions, government, industry, academic peers and community groups - through research; and engage resourcefully, entrepreneurially and proactively as a catalyst for positive change in the country and beyond.

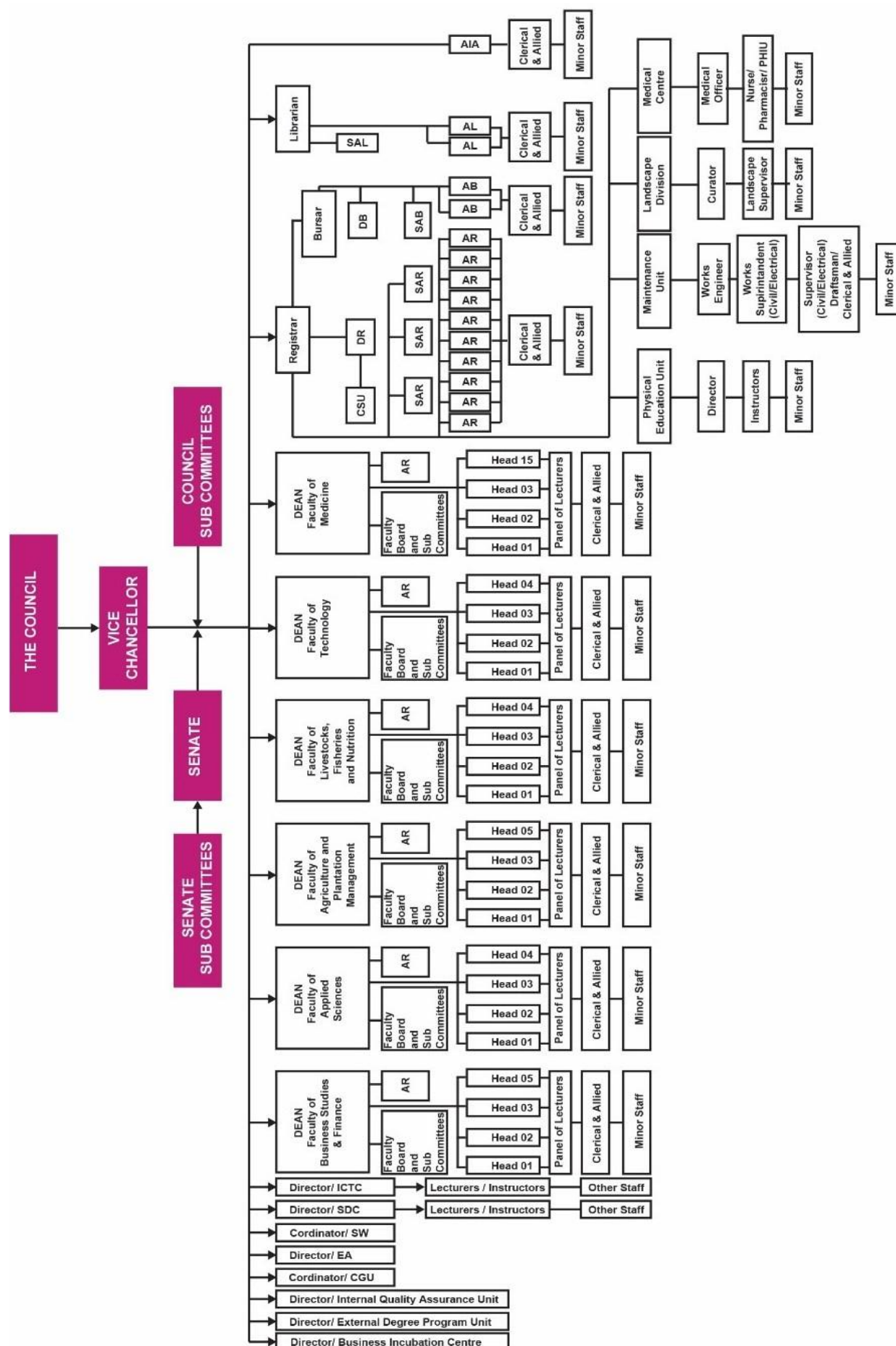
Ethical Standards

WUSL will maintain the highest ethical standards in all of its activities and promote the values of openness, honesty, tolerance, fairness and responsibility in all areas.

Social Responsibility & Accountability

WUSL is accountable to its students, staff and general public for the effective conduct of its teaching and research activities, and for the efficient and proper use of the resources at its disposal with an emphasis on transparency, and responsibility towards environment.

4. Organizational Structure of the Wayamba University of Sri Lanka



5. Members of the Council – 2022

(As at 31.12.2022)

Vice – Chancellor

Snr. Prof. J.M.U.K. Jayasinghe

Deans of Faculties

Prof. J.C. Edirisinghe	Dean, Faculty of Agriculture & Plantation Management
Prof. L.D.R.D. Perera	Dean, Faculty of Applied Sciences
Prof. S.K Gamage	Dean, Faculty of Business Studies & Finance
Prof. (Mrs.) C.V.L. Jayasinghe	Dean, Faculty of Livestock, Fisheries & Nutrition
Dr. P.G.C.S. Bowatte	Dean, Faculty of Medicine
Dr. A.M.N. Alagiyawanna	Dean, Faculty of Technology

Members Appointed by the UGC

Mr. Upendra Wijesinghe
Dr. R. Pramitha Shanthilatha
Mrs. P.A.S.M. Marasinghe
Mr. Chandana Prasad Yapa
Mr. T. Karunasena
Mr. P.B.M. Sirisena
Mr. E. Wijepala
Mr. J.M. Gunathilake
Mr. Supun Adikari
Mr. Rajan Asirwathan

Senate Nominees

Prof. H.M.L.K. Herath
Dr. K.M. Chandimal

Registrar (Secretary)

Mr. W.A. Don Chithrananda

6. Officers of the University - 2022

Chancellor	Prof. Tuley De Silva
Acting Vice-Chancellor	Dr. P.G.C.S. Bowatte (<i>Up to 29.06.2022</i>)
Vice-Chancellor	Snr. Prof. J.M.U.K. Jayasinghe (<i>From 30.06.2022</i>)
Deans of Faculties	
Dean, Faculty of Agriculture & Plantation Management	Prof. J.C. Edirisinghe
Dean, Faculty of Applied Sciences	Prof. L.D.R.D. Perera
Dean, Faculty of Business Studies & Finance	Prof. S.K. Gamage
Dean, Faculty of Livestock, Fisheries & Nutrition	Prof. (Mrs.) CVL Jayasinghe
Dean, Faculty of Medicine	Dr. P.G.C.S. Bowatte
Dean, Faculty of Technology	Dr. A.M.N. Alagiyawanna
Registrar	Mr. W.A. Don Chithrananda
Acting Librarian	Mrs. W.M. Thusithakumari
Bursar	Mr. D.A.U. Dharmadasa

7. Faculties & Departments

7.1 Faculty of Agriculture & Plantation Management

- Department of Agribusiness Management
- Department of Biotechnology
- Department of Biosystems Engineering
- Department of Horticulture & Landscape Gardening
- Department of Plantation Management

7.2 Faculty of Applied Sciences

- Department of Computing & Information Systems
- Department of Electronics
- Department of Industrial Management
- Department of Mathematical Sciences

7.3 Faculty of Business Studies & Finance

- Department of Accountancy
- Department of Banking & Finance
- Department of Business Management
- Department of Insurance & Valuation
- Department of English Language Teaching

7.4 Faculty of Livestock, Fisheries & Nutrition

- Department of Applied Nutrition
- Department of Aquaculture & Fisheries
- Department of Food Science & Nutrition
- Department of Livestock & Avian Sciences

7.5 Faculty of Technology

- Department of Mechanical and Manufacturing Technology
- Department of Electrotechnology
- Department of Construction Technology
- Department of Nano Science Technology

7.6 Faculty of Medicine

- Department of Anatomy
- Department of Physiology
- Department of Biochemistry
- Department of Surgery
- Department of Obstetrics & Gynecology
- Department of Pediatrics
- Department of Psychiatry
- Department of Community Medicine & Family Medicine
- Department of Medicine
- Department of Pathology
- Department of Pharmacology
- Department of Microbiology
- Department of Forensic Medicine
- Department of Parasitology
- Department of Medical Education

8. Undergraduate Programmes Offered by the Faculties

Faculty	Degree Programmes
Agriculture & Plantation Management	B.Sc. (Agriculture)
	Bachelor of Biosystems Technology
Applied Sciences	B.Sc. (General)
	B.Sc. (Joint Major)
	B.Sc. (Special) in Industrial Management
	B.Sc. (Special) in Applied Electronics
	B.Sc. (Special) in Mathematics with Statistics
	B.Sc. (Special) in Computer Sciences
Technology	Bachelor of Engineering Technology Honors in Construction Technology
	Bachelor of Engineering Technology Honors in Electrotechnology
	Bachelor of Engineering Technology Honors in Mechanical & Manufacturing Technology
	Bachelor of Engineering Technology Honors in Nano Science Technology
Business Studies & Finance	B.Sc. (Special) in Banking & Finance
	B.Sc. (Special) in Business Management
	B.Sc. (Special) in Accountancy & Finance
	B.Sc. (Honors) Degree in Insurance & Finance
Livestock, Fisheries & Nutrition	B.Sc. in Food Science & Nutrition
	B.Sc. in Food Production & Technology Management
Medicine	Bachelor of Medicine & Bachelor of Surgery (MBBS)

9. Postgraduate Programmes Offered by the University

Faculty	Postgraduate Degree
Agriculture & Plantation Management	Master of Agree Enterprise & Technology Management
Business Studies & Finance	Postgraduate Diploma in Business Management
	Master of Business Administration

M.Phil. and **Ph.D.** Degrees are offered by the University of Sri Lanka on the recommendation of the Senate Research and Higher Degree Committee on completion of postgraduate research under the supervision of senior staff.

10. External Courses Offered by the University

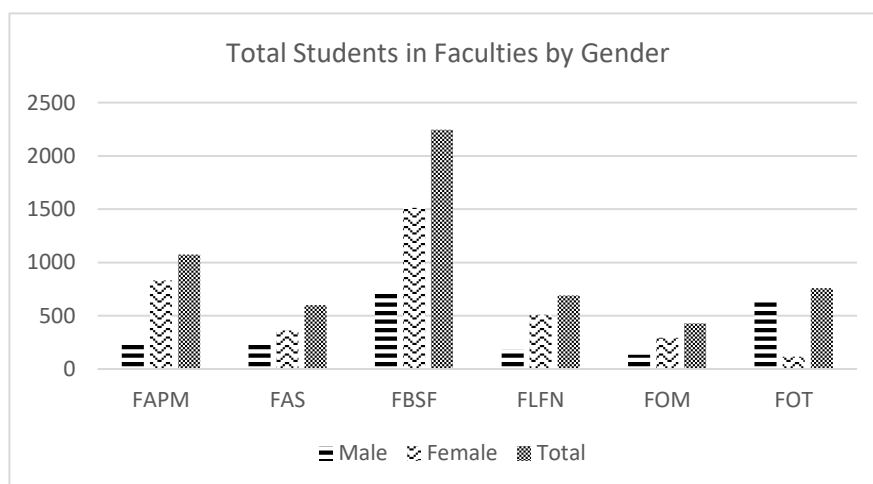
Faculty / Unit/Center	Courses
Faculty of Agriculture & Plantation Management	B.Sc. in Plantation Management Degree
	Diploma in Food Business & Marketing
	Diploma in Agriculture and Plantation Management
	Diploma in Modern Agrotechnology
Faculty of Applied Sciences	Higher Diploma in Software Engineering
	Diploma in Software Engineering
Faculty of Business Studies & Finance	Higher Diploma in Accounting Information Systems
	Higher Diploma in Risk Management and Insurance
	Diploma in Accounting Information Systems
	Diploma in Banking & Financial Studies
	Diploma in Risk Management and Insurance
	Diploma in Business Management
	Diploma in Personal Financial Management
	Diploma in English
Faculty of Livestock, Fisheries & Nutrition	B.Sc. in Food Quality Management
	Advanced Certificate in Animal Husbandry
Technology	Diploma in Construction Labour Productivity and Performance Management
Information Communication Technology Center -Kuliyapitiya Premises	Diploma in Information Technology
Information Communication Technology Center - Makandura Premises	Diploma in Information Technology
	Certificate Course in Computer Applications & Skills
Staff Development Center	Professional Diploma in Teaching Technology & Methodology
	Higher Diploma in Teaching Methodology and Education Management
	Certificate Course on Staff Development

11. Details of Local Students – 2022

Faculty	Programme of study	Year of study	Year of Intake	Number of Students		
				Male	Female	Total
Applied Sciences	B.Sc. (General/Joint Major/Special) Degree Programme	1st Year	2020/2021	78	88	166
		1st Year	2019/2020	59	107	166
		2nd year	2018/2019	55	98	153
		3rd Year	2017/2018	45	68	113
Total				237	361	598
Agriculture & Plantation Management	B.Sc. (Agriculture) Degree	1st Year	2020/2021	45	155	200
		2nd year	2019/2020	40	132	172
		3rd Year	2018/2019	26	117	143
		4th Year	2017/2018	34	100	134
	Bacherlor of Biosystems Technology	1st Year	2020/2021	16	100	116
		2nd year	2019/2020	30	100	130
		3rd Year	2018/2019	19	67	86
		4th Year	2017/2018	30	55	85
	Lateral Entry	1st Year	2020/2021	1	1	2
		2nd year	2019/2020	-	1	1
		3rd Year	2018/2019	1	-	1
		4th Year	2017/2018	1	3	4
Total				243	831	1074
Livestock, Fisheries & Nutrition	B.Sc. Honours in Food Science & Nutrition	1st Year	2020/2021	19	76	95
		2nd year	2019/2020	31	77	108
		3rd Year	2018/2019	15	69	84
		4th Year	2017/2018	29	53	82
	B.Sc. Honours in Food production & Technology Management	1st Year	2020/2021	18	70	88
		2nd year	2019/2020	27	70	97
		3rd Year	2018/2019	19	54	73
		4th Year	2017/2018	23	40	63
Total				181	509	690
Business Studies & Finance	B.Sc. (Special) in Accountancy & Business Finance/Business Management/Banking & Finance/Insurance & Valuation	1st Year	2020/2021	172	401	573
		2nd year	2019/2020	199	400	599
		3rd Year	2018/2019	170	353	523
		4th Year	2017/2018	172	350	522
Total				713	1504	2217
Technology	Bachelor of Engineering Technology Honours Degree Programme	1st Year	2020/2021	195	40	235
		2nd year	2019/2020	210	35	245
		3rd Year	2018/2019	98	21	119
		4th Year	2017/2018	139	20	159
Total				642	116	758
Medicine	MBBS	1st Year	2020/2021	46	101	147
		2nd year	2019/2020	39	96	135
		3rd Year	2018/2019	28	46	74
		4th Year	2017/2018	22	49	71
Total				135	292	427
Total				2151	3613	5764

12. Details of Human Resources & Students - 2022

Faculty	Degree Programme/s	Total Students	Total Academic Staff	Total Non-Academic Staff
Agriculture & Plantation Management	B.Sc. (Agriculture)	1074	46	48
	B.Sc. (Biosystems Technology)			
Applied Sciences	B.Sc. (General)	598	47	26
	B.Sc. (Joint Major)			
	B.Sc. (Special) in Industrial Management			
	B.Sc. (Special) in Mathematics with Statistics			
	B.Sc. (Special) in Applied Electronics			
	B.Sc. (Special) in Computer Sciences			
Business Studies & Finance	B.Sc. (Special) in Banking & Finance	2217	58	22
	B.Sc. (Special) in Business Management			
	B.Sc. (Honors) Degree in Insurance & Finance			
	B.Sc. (Special) in Accountancy & Business Finance			
Livestock, Fisheries & Nutrition	B.Sc. (Food Science & Nutrition)	690	43	38
	B.Sc. (Food Production & Technology Management)			
Technology	Bachelor of Engineering Technology in Construction Technology	758	29	26
	Bachelor of Engineering Technology in Electrotechnology			
	Bachelor of Engineering Technology in Mechanical & Manufacturing Technology			
	Bachelor of Engineering Technology in Nano Science Technology			
Medicine	Bachelor of Medicine & Bachelor of Surgery (MBBS)	427	25	27
Total		5,764	248	187



13.Details of External Degree Undergraduates - 2022

Faculty	Programme of study	Year of study	Total no. of Registered Students (as at 31st December 2022)		
			Male	Female	Total
Agriculture & Plantation Management	B.Sc. in Plantation Management (External)	1st year	133	128	261
		2nd year	72	60	132
		3rd Year	97	111	208
Livestock, Fisheries & Nutrition	BSc Food Quality Management - Faculty of Livestock, Fisheries & Nutrition	1st year	38	43	81
		2nd year	15	24	39

14. Details of Postgraduate Degree Students - 2022

Programme of Study	Full Time/ Part Time	Total no. of Registered Students as at 31.12.2022		
		Male	Female	Total
Postgraduate Diploma				
PG Diploma in Business Management	Part Time	85	47	132
Master Degree				
Master of Business Administration	Part Time	136	76	212
Master of Agri Enterprise & Technology Management	Part Time	54	37	91
M.Phil.				
M.Phil.	Full Time	19	28	47
M.Phil.	Part Time	12	8	20
Ph.D.				
Ph.D.	Full Time	8	14	22
Ph.D.	Part Time	3	1	4
Grand Total		317	211	528

15. Graduate Output 2013 - 2021

Faculty	Degree Programme	2013/2014	2015	2016	2017	2018	2019	2020	2021
Date of Convocation		28.05.2013	17.07.2015	10.08.2016 & 11.08.2016	30.08.2017	30.08.2018	09.01.2020	17.02.2022 & 18.02.2022	29.11.2022, 30.11.2022 & 01.12.2022
FAPM	B.Sc. (Agriculture)	88	100	100	114	132	161	137	133
	Bachelor of Biosystems Technology (Honours)	-	-	-	-	-	-	-	81
	B.Sc. in Plantation Management (External)	30	17	70	48	57	73	95	103
Sub Total		118	117	170	162	189	234	232	317
FAS	B.Sc. (Joint Major)	41	39	113	53	43	75	53	66
	B.Sc. (General)	81	47	71	32	62	68	69	116
	B.Sc. (Special) in Applied Electronics	-	-	-	5	5	1	-	5
	B.Sc. (Special) in Computer Science	-	-	-	-	-	7	6	9
	B.Sc. (Special) in Industrial Management	-	-	-	6	5	3	2	6
	B.Sc. (Special) in Mathematics with Statistics	-	-	-	5	5	5	4	7
Sub Total		122	86	184	101	120	159	134	209
FBSF	B.Sc. (Special) in Accountancy & Business Finance	84	81	164	165	164	141	231	259
	B.Sc. (Special) in Banking & Finance	12	18	99	42	37	32	34	21
	B.Sc. (Special) in Business Management	101	92	282	213	209	163	145	198
	B.Sc. (Special) in Insurance & Valuation	23	10	40	10	21	9	1	2
	B.Sc. Honours in Insurance & Finance	-	-	-	-	-	-	28	23
Sub Total		220	201	585	430	431	345	439	503
FLFN	B.Sc. in Food Science & Nutrition	39	53	59	53	86	56	25	-
	B.Sc. Honours in Food Science & Nutrition	-	-	-	-	-	-	49	60
	B.Sc. in Food Production & Technology Management	24	37	36	39	38	23	7	1
	B.Sc. Honours in Food Production & Technology Management	-	-	-	-	-	-	11	24
Sub Total		63	90	95	92	124	79	92	85
FOT	B.E.T. Honours in Construction Technology	-	-	-	-	-	-	-	18
	B.E.T. Honours in Electrotechnology	-	-	-	-	-	-	-	13
	B.E.T. Honours in Mechanical & Manufacturing Technology	-	-	-	-	-	-	-	21
	B.E.T. Honours in Material & Nano Science Technology	-	-	-	-	-	-	-	48
Sub Total									100
Total Graduates		373	523	1034	785	864	817	897	1214

16. Postgraduate Output 2012 - 2021

Postgraduate Degree	2013/2014	2015	2016	2017	2018	2019	2020	2021
Date of Convocation	17.07.2014	30.07.2015	10.08.2016 & 11.08.2016	30.08.2017	30.08.2018	01.09.2020	17.02.2022 & 18.02.2022	29.11.2022, 30.11.2022 & 01.12.2022
Ph.D.	2	1	3	1	4	2	3	2
M.Phil.	1	-	2	-	6	5	4	3
MBA	37	56	76	50	77	46	63	87
MAETM							136	73
PG Diploma	13	14	7	24	16	15	10	33
Total	53	71	108	75	103	68	216	198

17. Details of Foreign Students - 2022

Faculty	Programme of study	Year of study	Country	Year of Intake	Student Enrolment (total no. of registered students)		
					Male	Female	Total
Medicine	MBBS	1st Year	Qatar	2020/21	-	1	1

18. Details of New Courses Started – 2022

Faculty	Course	Medium	Undergraduate Degree	Certificate/ Diploma
Agriculture & Plantation Management	Diploma in Agriculture and Plantation Management	English		√
	Diploma in Modern Agrotechnology	English		√

19. Student Affairs

19.1 Hostel Accommodation for Undergraduates – 2022

*19.2 Number of Bursary/Mahapola Scholarships Recipients -
2022*

19.1 Hostel Accommodation for Undergraduates – 2022

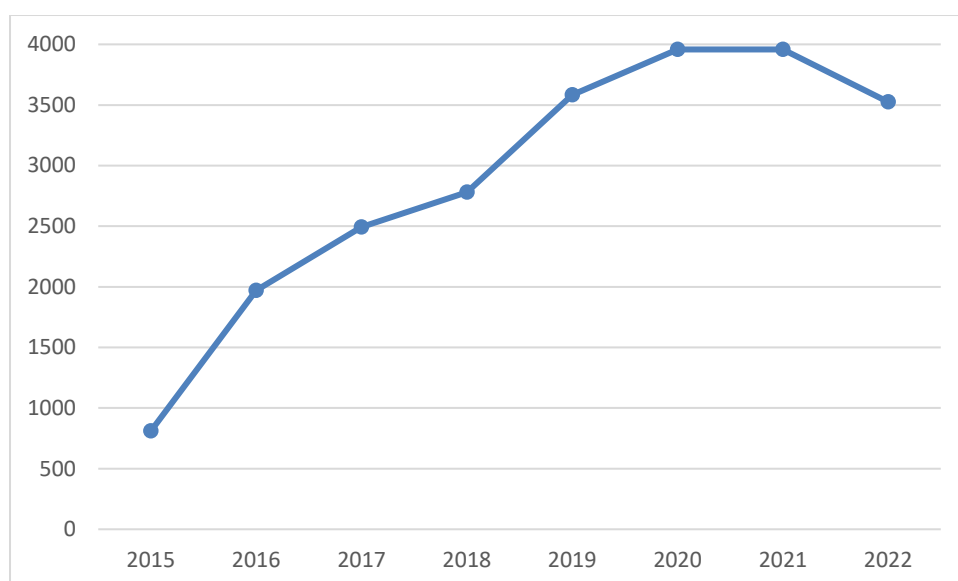
Name	No. can be Accommodated		No. Occupied (as at 31st December 2022)	
	Male	Female	Male	Female
Kuliyapitiya Premises				
Pandukhabhaya Hostel	112	-	112	-
Chithradevi Hall	392	-	392	-
Vijitha Kuruwita Hostel	388	-	388	-
Seethadevi Hall	-	380	-	380
Anuladevi Hall	-	380	-	380
Vishaka Hall	-	388	-	388
Panduwasdev Hostel	-	149	-	149
Swarnapali Hall	-	120	-	120
<i>Total</i>	<i>892</i>	<i>1,417</i>	<i>892</i>	<i>1,417</i>
Makandura Premises				
Sapumal Bandara Hostel	120	-	120	-
Veediya Bandara Hall	160	-	160	-
Biso Bandara Hostel	-	116	-	116
Sugaladevi Hostel	-	380	-	262
Viharamahadevi Hostel	-	384	-	261
<i>Total</i>	<i>280</i>	<i>880</i>	<i>280</i>	<i>639</i>
Labuyaya Premises				
Mayadunne Hostel	176	-	98	-
Mahamaya Hostel	-	208	-	200
<i>Total</i>	<i>176</i>	<i>208</i>	<i>98</i>	<i>200</i>
Total in two premises	1,348	2,505	1,270	2,256

Total Male and Female students in the University in the year 2022 were 2,151 and 3,613 respectively. Among them 1,270 male students and 2,256 female students were given the University hostels as at 31.12.2022. Generally, the University provides hostel facilities for first and final year students. Next for second- and third-year students are given hostel facilities if the space is available in other hostels considering the distance from the residence.

Comparison of Hostel Accommodation of Undergraduates during the period from 2015-2022

Year	Male	Female	Total
2015	377	434	811
2016	620	1,350	1,970
2017	833	1,659	2,492
2018	988	1,792	2,780
2019	1,044	2,539	3,583
2020	1,294	2,664	3,958
2021	1,294	2,664	3,958
2022	1,270	2,256	3,526

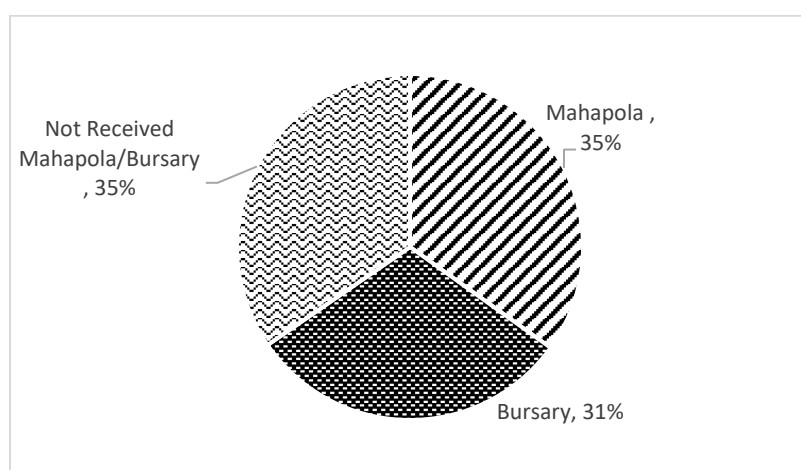
Total students received hostel facility 2015-2022



19.2 Number of Bursary/ Mahapola Scholarships Recipients - 2022

Faculty	Mahapola	Bursary
Agriculture & Plantation Management	288	384
Applied Sciences	38	317
Business Studies & Finance	976	732
Livestock, Fisheries & Nutrition	238	116
Technology	361	161
Medicine	120	57
Total	2,021	1,767

Among the total students in the University in 2022 (5,764 students), 2,021 students were Mahapola scholarships recipients and 1,767 students were Bursary recipients. i.e. 35% were Mahapola scholarship recipients and 31% were Bursary recipients among the total students in the year 2022.



Bursary/ Mahapola Scholarships Recipients – 2022

Comparison of Total Number of Bursary & Mahapola Scholarship Recipients During the Period from 2018-2022

Faculty	Bursary					Mahapola				
	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022
Agriculture & Plantation Management	206	222	292	388	384	198	295	297	217	288
Applied Sciences	257	29	294	247	317	38	291	38	24	38
Business Studies & Finance	97	1,270	241	560	732	1,146	229	1,377	1,028	976
Livestock, Fisheries & Nutrition	48	204	83	175	116	177	78	267	194	238
Technology	9	283	55	179	161	179	43	399	296	361
Medicine	-	32	2	54	57		1	62	60	120
Total	617	2,040	967	1,603	1,767	1,738	937	2,440	1,819	2,021

20. Human Resources

*20.1 Details of the Employees of the University as at
31.12.2022*

*20.2 Details of Academic Staff in Faculties & Units as at
31.12.2022*

20.3 Details of Academic Support Staff as at 31.12.2022

20.4 Details of Non-Academic Staff as at 31.12.2022

20.1 Details of Employees of the University as at 31.12.2022

Senior Level Employees

Designation	Salary Code	Approved Cadre	Existing Cadre	Vacancies
Vice-Chancellor	U-AC 5	1	1	0
Deputy Vice-Chancellor	U-AC 5	1	0	1
Professor (Chair)	U-AC 5	19	11	8
Professor	U-AC 5	287	26	56
Associate Professor	U-AC 4		1	
Senior Lecturer/Lecturer/ Lecturer (Prob.)	U-AC 3		204	
Lecturer*/Lecturer (Prob.)*	U-AC 3	7	7	0
Librarian	U-AC 5	1	0	1
Deputy Librarian	U-AC 4	1	0	1
Senior Assistant Librarian	U-AC 3	2	3	0
Assistant Librarian	U-AC 3	2	1	0
Registrar	U-EX 3 (I)	1	1	0
Bursar	U-EX 3	1	1	0
Deputy Registrar	U-EX 2	1	1	0
Senior Assistant Registrar/Deputy Registrar	U-EX 2	9	9	0
Senior Assistant Bursar/Deputy Bursar	U-EX 2	4	4	0
Director in Physical Education	U-EX 2	1	1	0
Works Engineer	U-EX 1, U-EX 2	1	1	0
Statistical Officer	U-EX 2	1	1	0
Curator (Landscape)	U-EX 1, U-EX 2	1	1	0
Chief Marshal	U-EX 2	1	0	1
Chief Technical Officer	U-EX 2	1	1	0
Total		343	275	68

Tertiary Level Employees

Designation	Salary Code	Approved Cadre	Existing Cadre	Vacancies
Assistant Registrar	U-EX 1	7	7	0
Assistant Registrar (Library Service)	U-EX 1	1	1	0
Assistant Registrar (Legal)	U-EX 1	1	1	0
Assistant Bursar	U-EX 1	4	4	0
Assistant Internal Auditor	U-EX 1	1	1	0
Farm Manager	U-EX 1	2	2	0
Deputy Chief Marshal	U-EX 1	1	0	1
Project Manager	U-EX 1, U-EX 2	1	0	1
System Engineer	U - AS 2	2	2	0
Instructor in Computer Technology	U - AS 2	6	3	3
Senior Instructor in English	-	-	1	-
Instructor in Physical Education	U - AS 1, U -AS 2	5	3	1
Senior Instructor in Physical Education	U - AS 1, U -AS 2	-	1	-
Career Guidance Counselor	U - AS 2	1	0	1
Programmer Cum System Analyst	U - AS 2	1	2	-
Instructor (ICT)	U-AS 1	1	0	1
Senior Medical Officer/ Medical Officer	U-MO 1	2	0	2
Assistant Network Manager	U - AS 2	2	1	1
Total		38	29	9

Secondary Level Employees

Designation	Salary Code	Approved Cadre	Existing Cadre	Vacancies
Technical Officer (Audio Visual)	U-MT 1	3	1	2
Technical Officer	U-MT 1	49	37	12
Technical Officer (ICT)	U-MT 1	8	7	1
Pharmacist	U-MT 1	2	2	0
Nursing Officer	U-MT 1	2	2	0
Public Health Inspector	U-MT 1	2	2	0
Field Supervisor	U-MT 1	1	1	0
Farm Supervisor	U-MT 1	1	0	1
Draughtsman	U-MT 1	1	1	0
Supervisor (Electrical)	U-MT 1	1	1	0
Supervisor (Landscape)	U-MT 1	3	3	0
Supervisor (Civil)	U-MT 1	1	1	0
Supervisor (Maintenance)	U-MT 1	2	2	0
Full-time Sub Warden	U - MN 3	7	7	0
Marshal	U - MN 3	1	1	0
Translator	U - MN 3	1	0	1
Works Superintendent (Civil)	U - MN 2	2	2	0
Works Superintendent (Electrical)	U - MN 2	1	1	0
Audit Assistant	U - MN 1	4	4	0
Management Assistant	U - MN 1	126	123	3
Security Inspector	U - MN 1	3	3	0
Management Assistant (Store Keeping)	U - MN 1	3	3	0
Management Assistant (Book Keeping)	U - MN 1	3	3	0
Management Assistant (Shroff)	U - MN 1	4	4	0
Library Information Assistant	U - MN 1	13	12	1
Telephone Operator	U - MN 1	2	2	0
Total		246	225	21

Primary Level Employees

Designation	Salary Code	Approved Cadre	Existing Cadre	Vacancies
Driver	U - PL 3	18	13	5
Carpenter	U - PL 3	4	4	0
Mason	U - PL 3	4	4	0
Plumber	U - PL 3	3	3	0
Fitter	U - PL 3	2	2	0
Electrician	U - PL 3	5	5	0
Welder	U - PL 3	1	1	0
Tractor Operator	U - PL 3	4	3	1
Book Binder	U - PL 3	1	1	0
Mechanic	U - PL 3	1	1	0
Caretaker	U - PL 2	3	2	1
Two Wheel Tractor Operator	U - PL 2	2	1	1
Attendant (Health Service)	U - PL 2	2	2	0
Engine Cum Pump Operator	U - PL 2	1	1	0
Laboratory Attendant	U - PL 2	57	37	20
Gymnasium Attendant	U - PL 2	1	0	1
Security Guard	U - PL 1	3	2	1
Health Service Labourer	U - PL 1	1	1	0
Gardner	U - PL 1	6	0	6
Library Attendant	U - PL 1	14	7	7
Office Machine Operator	U - PL 1	2	2	0
Lorry Bus Cleaner	U - PL 1	1	1	0
Groundsman	U - PL 1	2	1	1
Lawn Mover Operator	U - PL 1	2	0	2
Post Mortem Labourer	U - PL 1	1	0	1
Works Aid	U - PL 1	110	99	11
Total		251	193	58

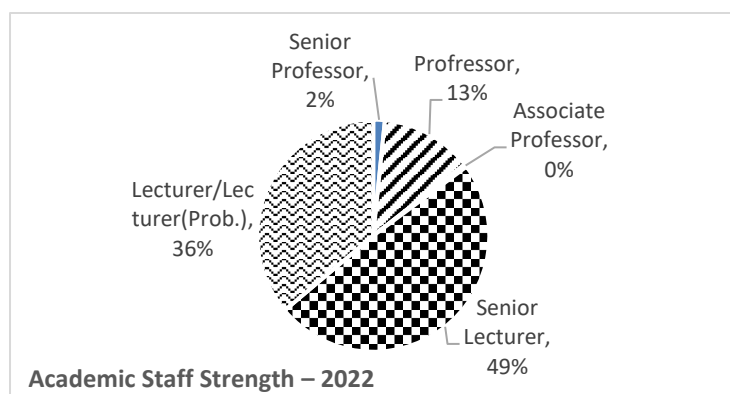
20.2 Details of Academic Staff in Faculties & Units as at 31.12.2022

Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Total Existing Staff	No. of Vacancies
Agriculture & Plantation Management	Dean's Office	4	-	-	-	-	-	-	4
	Agribusiness Management	10	1	3	-	3	3	10	-
	Biotechnology	10	1	1	-	4	2	8	2
	Biosystems Engineering	7	-	-	-	1	4	5	2
	Horticulture & Landscape Gardening	12	-	2	-	6	4	12	-
	Plantation Management	12	-	4	-	3	4	11	1
Sub Total		55	2	10	-	17	17	46	9
Applied Sciences	Computing & Information Systems	11	-	-	-	7	3	10	1
	Electronics	11	1	3	-	4	2	10	1
	Industrial Management	16	-	2	-	8	3	13	3
	Mathematical Sciences	17	-	2	-	9	3	14	3
Sub Total		55	1	7	-	28	11	47	8
Technology	Construction Technology	8	-	-	-	5	2	7	1
	Electrotechnology	7	-	-	-	-	7	7	-
	Mechanical & Manufacturing Technology	7	-	-	-	1	4	5	2
	Nano Science Technology	12	1	-	-	6	3	10	2
Sub Total		34	1	-	-	12	16	29	5
Business Studies & Finance	Dean's Office	1	-	-	-	1	-	1	-
	Accountancy	17	-	2	-	8	6	16	1
	Banking & Finance	11	-	1	1	5	3	10	1
	Business Management	16	-	1	-	10	4	15	1
	English Language Teaching	8	-	-	-	4	4	8	-
	Insurance & Valuation	9	-	1	-	5	2	8	1
Sub Total		62	-	5	1	33	19	58	4
Livestock, Fisheries & Nutrition	Dean's Office	3	-	-	-	2	-	2	1
	Applied Nutrition	13	-	3	-	6	2	11	2
	Aquaculture & Fisheries	11	-	2	-	5	3	10	1
	Food Science & Technology	14	1	2	-	6	2	11	3
	Livestock & Avian Sciences	11	-	2	-	3	4	9	2
Sub Total		52	-	9	-	22	11	43	9

(continued)

Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Total Existing Staff	No. of Vacancies
	Anatomy	5	-	-	-	1	3	4	1
	Bio Chemistry	4	-	-	-	3	-	3	1
	Community Medicine & Family Medicine	5	-	-	-	-	2	2	3
	Forensic Medicine	2	-	-	-	-	-	-	2
	Medical Education	2	-	-	-	-	-	-	2
	Medicine	4	-	-	-	1	-	1	3
	Microbiology	3	-	-	-	-	2	2	1
	Obstetrics & Gynecology	3	-	-	-	-	-	-	3
	Pathology	4	-	-	-	1	1	2	2
	Parasitology	3	-	-	-	-	2	2	1
	Pediatrics	3	-	1	-	1	1	3	-
	Pharmacology	3	-	-	-	-	1	1	2
	Physiology	6	-	-	-	1	4	5	1
	Psychiatry	3	-	-	-	-	-	-	3
	Surgery	3	-	-	-	-	-	-	3
Sub Total		53	-	1	-	8	16	25	28
Information Communication Technology Center - Makandura		2	-	-	-	2	-	2	-
Total		313	4	32	1	122	90	250	63

The proportional distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers and Lecturers were 2%,13%, 0%, 49%, 36% respectively.



Details of Library Staff as at 31.12.2022

Designation	Approved Cadre	Existing Cadre	Vacancies
Librarian	1	-	1
Deputy Librarian	1	-	1
Senior Assistant Librarian	2	3	0
Assistant Librarian	2	1	
Total	6	4	2

20.3 Details of Academic Support Staff as at 31.12.2022

Designation	Approved Cadre	Existing Cadre	Vacancies
Assistant Network Manager	2	1	-
Career Guidance Counselor	1	-	1
Instructor in Computer Technology	6	3	3
Instructor (ICT)	1	-	1
Senior Instructor in English	-	1	-
Instructor in Physical Education	5	4	1
Programmer Cum System Analyst	1	2	-
Senior Medical Officer/Medical Officer	2	-	2
System Engineer	2	2	-
Total	20	13	8

20.4 Details of Non-Academic Staff as at 31.12.2022

Executive Staff

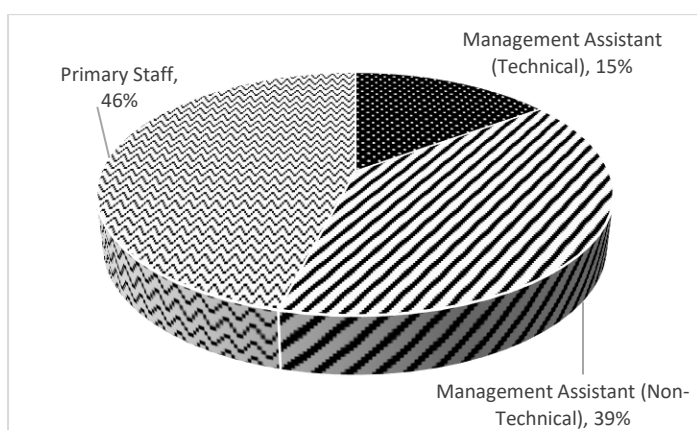
Designation	Approved Cadre	Existing Cadre	Vacancies
Registrar	1	1	0
Bursar	1	1	0
Deputy Registrar	1	1	0
Senior Assistant Registrar/Deputy Registrar	9	9	0
Senior Assistant Bursar/Deputy Bursar	4	4	0
Director in Physical Education	1	1	0
Works Engineer	1	1	0
Assistant Registrar	7	7	0
Assistant Registrar (Library Service)	1	1	0
Assistant Registrar (Legal)	1	1	0
Assistant Bursar	4	4	0
Assistant Internal Auditor	1	1	0
Statistical Officer	1	1	0
Farm Manager	2	2	0
Curator (Landscape)	1	1	0
Chief Marshal	1	0	1
Deputy Chief Marshal	1	0	1
Project Manager	1	0	1
Total	39	36	3

Non-Academic

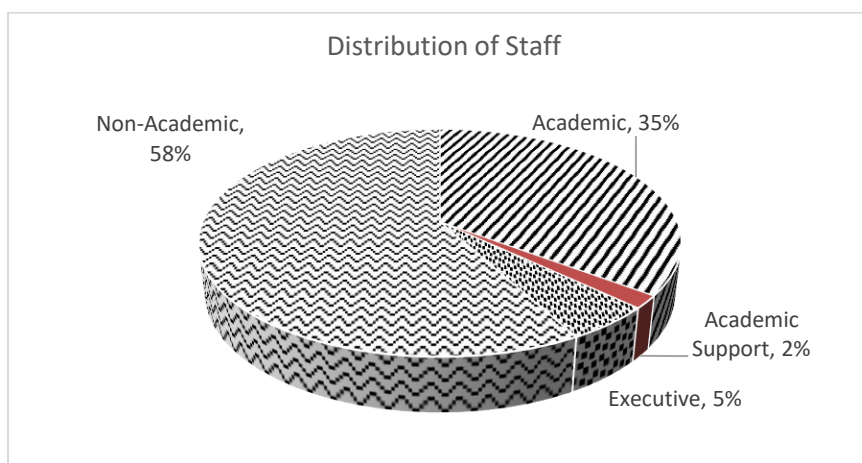
Designation	Approved Cadre	Existing Cadre	Vacancies
Management Assistant (Technical)			
Draughtsman	1	1	0
Farm Supervisor	1	0	1
Field Supervisor	1	1	0
Nursing Officer	2	2	0
Pharmacist	2	2	0
Public Health Inspector	2	2	0
Supervisor (Civil)	1	1	0
Supervisor (Electrical)	1	1	0
Supervisor (Landscape)	3	3	0
Technical Officer	49	37	12
Technical Officer (Audio Visual)	3	1	2
Technical Officer (ICT)	8	7	1
Works Superintendent (Civil)	2	2	0
Works Superintendent (Electrical)	1	1	0
Sub Total	77	61	16
Management Assistant (Non-technical)			
Audit Assistant	4	4	0
Full-time Sub Warden	7	7	0
Library Information Assistant	13	12	1
Management Assistant	126	123	3
Management Assistant (Book Keeping)	3	3	0
Management Assistant (Shroff)	4	4	0
Management Assistant (Store Keeping)	3	3	0
Marshal	1	1	0
Security Inspector	3	3	0
Supervisor (Maintenance)	2	2	0
Telephone Operator	2	2	0
Translator	1	0	1
Sub Total	169	164	5
Primary Levels			
Attendant (Health Service)	2	2	0
Book Binder	1	1	0
Caretaker	3	2	1
Carpenter	4	4	0
Driver	18	13	5
Electrician	5	5	0
Engine Cum Pump Driver	1	1	0
Fitter	2	2	0
Gardner	6	0	6
Groundsman	2	1	1

Designation	Approved Cadre	Existing Cadre	Vacancies
Gymnasium Attendant	1	0	1
Health Service Labourer	1	1	0
Laboratory Attendant	57	37	20
Lawn Mover Operator	2	0	2
Library Attendant	14	7	7
Lorry / Bus Cleaner	1	1	0
Mason	4	4	0
Mechanic	1	1	0
Office Machine Operator	2	2	0
Plumber	3	3	0
Post Mortem Labourer	1	0	1
Security Guard	3	2	1
Tractor Operator	4	3	1
Two Wheel Tractor Operator	2	1	1
Welder	1	1	0
Works Aide	110	99	11
Sub Total	251	193	58
Total	497	418	79

The proportional distribution of the Non-Academic staff (excluding the executive staff, there were 418 staff members in 2022) among Management Assistant (Technical), Management Assistant (Non-technical) and Primary staff members were 15%, 39% and 46% respectively.

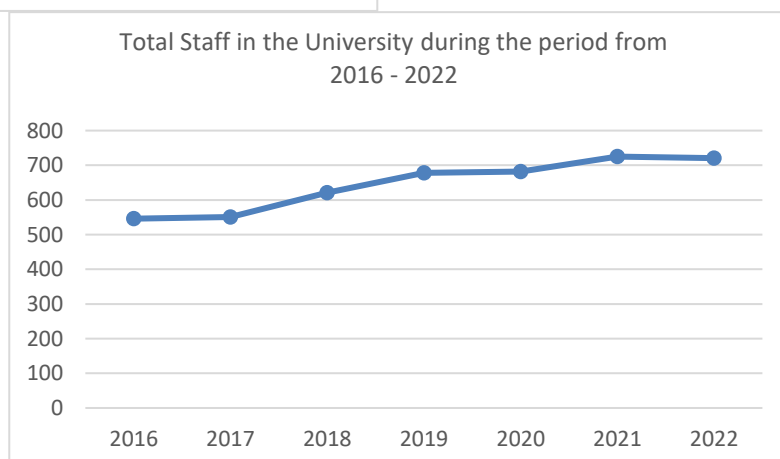
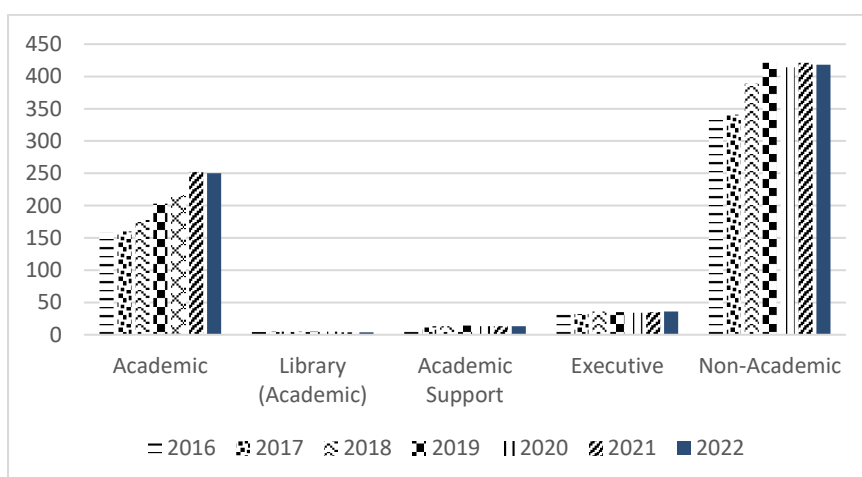


The Wayamba University of Sri Lanka worked towards its goals with the assistance of 721 staff members comprising 35% Academic, 2% Academic Support, 5% Executive and 58% as Non-Academic staff.



Comparison of Staff in the University during the period from 2016 - 2022

Staff Category	2016	2017	2018	2019	2020	2021	2022
Academic	158	160	178	203	216	252	250
Library (Academic)	5	5	5	5	5	4	4
Academic Support	13	13	13	14	13	13	13
Executive	32	32	36	35	34	35	36
Non-Academic	338	341	389	421	414	421	418
Total	546	551	621	678	682	725	721



21. University Ranking

21.1 World University Ranking

21.1 World Ranking of Best Sri Lankan Universities - 2022

Source: Webometrics Ranking of World Universities

Edition: 2022 July

RANKING	WORLD RANK	UNIVERSITY	IMPACT RANK*	OPENNESS RANK*	EXCELLENCE RANK*
1	1531	University of Colombo	1996	1168	2082
2	1962	University of Sri Jayewardenepura	2504	1612	2654
3	2394	University of Moratuwa	4316	1943	2754
4	1972	University of Peradeniya	4493	1150	2075
5	3005	University of Kelaniya	5648	1580	3595
6	3216	Rajarata University	6117	2826	3526
7	9776	University Grants Commission Sri Lanka	6594	7521	7216
8	6741	Sri Lanka Institute of Information	7128	7521	6372
9	5258	Open University of Sri Lanka	7198	2873	6209
10	2464	University of Ruhuna	7530	2022	1984
11	3712	University of Jaffna	7933	2322	3980
12	7268	Uva Wellassa University	8826	3525	7216
13	7219	General Sir John Kotelawala Defence	8923	3328	7216
14	4331	Wayamba University of Sri Lanka	8942	3118	4664
15	7711	South Eastern University of Sri Lanka	9896	3638	7216
16	13132	International Institute of Health Sciences	11028	7521	7216
17	13194	National Institute of Education Sri Lanka	11091	7521	7216
18	4723	Eastern University of Sri Lanka	11448	3833	4664
19	4743	Sabaragamuwa University of Sri Lanka	11564	2992	4860
20	15164	University of the Visual & Performing	13560	7521	7216
21	15315	ESOFT Metro Campus	13741	7521	7216
22	15329	National Institute of Business	13758	7521	7216

22. Research & Developments 2022

22.1 Details of Research, Innovation and Publications

22.2 Details of Awards

22.3 Science and Technology Development Outputs

*22.4 Details of Knowledge Dissemination to the
General Public*

22.1 Details of Research, Innovation and Publications

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	8	61
2	No. of publications in refereed non-indexed Journals including e-journals	30	9
3	Conference Proceedings	3.1 No. of papers published as full papers	8
		3.2 No. of abstract publications	16
4	No. of Book Chapters published	117	20
5	No. of Books/Text Books published the area of expertise by a publisher	18	6
		6	1

22.2 Details of Awards Received

Faculty	Award category	Name of the Award	National/ International	Description of the award	Name of the awardee and country	Name/s of the recipient (Student/Staff/Department/ Faculty/University)
Agriculture & Plantation Management	Research	Research Excellence Award	International	Awarded to recognize outstanding research accomplishments	Graduate College, Iowa State University, Ames, IA USA	Mr. H. K. J. P. Wickramasinghe, Department of Plantation Management
Applied Sciences	Research	Hildabrand Scholar Award	International	Selected to best 14 postgraduate students	USA- Texas Tech University	Dr.GVRK Vithanage Department of Mathematical Sciences
Business Studies & Finance	Research	Research Excellence Award	International	CIMA Research Excellence Award recognises researchers and research teams that have conducted landmark research efforts on a subject or topic related to the CIMA syllabus.	CIMA,UK	Ms.Hiranya Disanayake, Department of Accountancy
	Research	Grand Winner	International	IRC international competition open to all student- researchers across the globe	The Institute of Industry and Academic Research Incorporated (IIARI)	Ms.Tharu Chandula, Ms. Hiranya Dissanayake, Ms.Anuradha Iddagoda
	Research	Best Research Paper	National	Selected as best paper among the presented posters in SDG Youth Summit, 2022.	University of Kelaniya	Ms.Hiranya Disanayake, Ms.JAGP Jayasinghe, Department of Accountancy
Technology	Research	Special Research Impact Award'	International	'Special Research Impact Award' under the theme 'Sustainable Technology, Social Challenge and Application'	Global Academic Research Institute (GARI) in collaboration with GARI International Journal of Multidisciplinary Research, Sri Lanka	Mr. K. Manoharan ,Lecturer [Probationary], Department of Construction Technology, Faculty of Technology

22.3 Science and Technology Development Outputs

Name of the Faculty	Name of the S & T Development Output	Status		
		Developed	Transferred	Commercialized/ Publicized
Development of new product/processes				
Agriculture & Plantation Management	Automated Indoor Vertical Aeroponic Tower	√		
	Low-Cost Evaporative Cooling System	√		
Livestock,Fisheries & Nutrition	Fortified rice product range	√	√	√

22.4 Details of Knowledge Dissemination to the General Public

Category	Faculty	Title of the Programme	Number Participated	Target group
Conducting Workshops	Agriculture & Plantation Management	Introduction of BBST Degree program for Pushpadana Girls' College Kandy	50	School Children
	Livestock, Fisheries & Nutrition	Certificate Course in Food and Entrepreneurship	25	Local small scale entrepreneurs
	Applied Sciences	IoT & Computer networks for A/L	50	A/L students
		Operations Management Module in Collaboration with Nanapahura and Ministry of Education	More than 100	G.C.E. (A/L) Commerce Stream Teachers
	Medicine	Human Anatomy workshops organized for the A/L Biology students in Kuliyaipitiya Zone by Department of Anatomy (2 days)	About 210	School Children, A/L Biology Teachers
		Human Anatomy workshops organized for the A/L Biology students in Kurunegala Zone by Department of Anatomy	About 380	
		Human Anatomy workshops organized for the A/L Biology students in Chilaw Zone by Department of Anatomy	About 200	
		Human Anatomy workshops organized for the A/L Biology students in Nikaweratiya Zone by Department of Anatomy	About 200	
	Technology	Workshop on technology stream	40	School children
	Library	Online Education and School Librarians in 21st Century : Objectives of the school libraries and Role of the School Librarians	62	Teacher Librarians attached to the Zonal Education Office – Kuliyaipitiya
		Online Education and School Librarians in 21st Century : Organization and collection development of school libraries		
		Online Education and School Librarians in 21st Century : Changing role of school librarians in an e-learning environment in the 21st century.		
		Introduction to Library Services, Resources, OPAC Searching and Information Searching Techniques & Electronic Databases	86	External Degree holders of Food Quality Management (FQM)
	Business Studies & Finance	How to balance time between studies and extra activities	50	Advanced Level Commerce Stream Students
		A/Level Seminar on Accounting	80	Advanced Level Commerce Stream Students
		A/Level Seminar on Accounting	400	Advanced Level Commerce Stream Students
		"Tax Talk" – Organized by Sri Lanka Institute of Taxation	45	Corporate Tax Payers
		Workshop on Bibliometric Analysis	15	Academics of Faculty of Humanities and Social Science, University of Sri Jayewardenepura
		Current Economy in Sri Lanka	50	IESL Wayamba Chapter
		Management in Promoting Work – Life Balance	100	NIMRA College of Engineering and Technology
		Current Economic Crisis and its impact on Finance Industry in Sri Lanka	60	Wealth Planners of AIA Insurance
		Economic Crisis and its implication on the Life Insurance Industry	60	Wealth Planners of AIA Insurance
		සිසු ගුරු කැණ පවුර" organized by the National Institute of Education and Ministry of Education	250	A/L Students
		Business Studies for the Advanced Level students at BCI Campus	250	A/L Students
		knowledge sharing session and motivational program	100	Expoters Association of Coconut Based Substrates (EACBS)

Category	Faculty	Title of the Programme	Number Participated	Target group
Conducting training programmes/ field demonstrations	Livestock, Fisheries & Nutrition	Sensory training for coconut oil and coconut milk	11	Employees of Bio Foods Exports (pvt) Ltd.
Organizing exhibitions /Public performances	Technology	Participating in creating a video documentary on technology stream.		Stakeholders and general public
		Delivering a keynote speech at the international research forum at the Osaka University's Faculty of Engineering	50	Graduate students, and researchers of the field
Media Programmes	Business Studies & Finance	Mawatha programme organized by Sirasa TV on 11th February 2022.	-	General Public
		"Karata Kara" programme organized by Rupavahini		
		"Kalina" programme organized by Siyatha TV		
		Mawatha" programme organized by Sirasa TV on 23rd April 2022.		
		"Mawatha" programme organized by Sirasa TV on 29th July 2022.		
		"Mawatha Programme" organized by Sirasa TV on 16th November 2022.		
		Budget – 2023" organized by SLBC Swadeshiya Sevaya Subharathi on 17th November 2022		
		"Big Focus Programme" organized by Ada Derana, TV Derana on 18th November 2022.		
Other (Specify)	Agriculture & Plantation Management	IBST Webinar series 2022	-	Undergraduates in the University of Sri Jayawardhanapura
	Technology	Supervising 2 PhD students at the University of Moratuwa	2	Research students
	Livestock, Fisheries & Nutrition	Invention and innovation competition awareness session	150	Final year research students, Faculty of Agriculture, University of Peradeniya

23. Other Units & Centers

23.1 Library

23.2 Department of Physical Education

23.3 Career Guidance Unit

*23.4 Information Communication Technology Center –
Kuliyapitiya Premises*

*23.5 Information Communication Technology Center –
Makandura Premises*

23.6 Staff Development Center

23.7 Medical Center

23.1 Library

23.1.1 Background Information

The Library of the Wayamba University of Sri Lanka consists of three Libraries. One is serving for Faculties of Applied Sciences, Business Studies & Finance, Technology at Kuliyaipitiya premises and other two are serving for Faculty of Medicine at Labuyaya premises and for Faculties of Agriculture and Plantation Management and Livestock, Fisheries & Nutrition at Makandura Premises in sequence.

23.1.2 Building

The Library at Kuliyaipitiya

The Library at Kuliyaipitiya was established in left side of the first floor of old administrative building. After shifting the administrative office of the University at the end of year 2008, the Library received other part of the building which expanded to the present Library. Now entire floor area of the Library building has 7326 square feet approximately and capacity of seating is 70 seats.

The Library at Makandura

The Library at Makandura is situated in the middle of two Faculties and closer to the main road of the premises. The Library has a new separate two story building, the floor area of 7200 square feet approximately and capacity of seating is 70 seats. The building was opened on 27th July 2006.

The Library at Labuyaya

The Library at Labuyaya is situated between the Administration Building and Computer Lab. The Library has a new separate two story building, the floor area of 5,000,000 square feet approximately and capacity of seating is 134 seats. The building was opened on 07th April 2021.

23.1.3 Library Orientations

Library Orientation Programmes were successfully completed for the new intake (2019/2020) of Kuliyaipitiya and Makandura premises as follows:

- Faculty of Livestock Fisheries and Nutrition : on 07th and 14th September 2022
- Faculty of Agriculture and Plantation Management : on 06th, 08th, 13th and 15th September 2022

23.1.4 Workshops Attended

- Mrs.S.P.J.Muthugalage / Senior Staff Assistant, Mr.K.D.N.Jayawardhena / Senior Staff Assistant, Mrs. J.A.N.Jayakody / Staff Assistant, Mrs. H.A.N.Wijekoon / Staff Assistant, Mr.W.A.M.S.Bandara / Staff Assistant, Mr. J.A.S.Jayasinghe / Library Information Assistant, Mrs.W.M.D.S.Dayananda / Library Information Assistant Mr.Y.M.A.G.Yapa / Library Information Assistant, Miss.P.M.C.E.Pathiraja / Library Information Assistant, Mrs.T.R.P.D.Wijesinghe / Library Information Assistant, Mrs. B.M.S.D.Rajapaksha / Library Information Assistant, Mrs.K.M.S.Samanthika / Library Information Assistant and Mrs.R.A.R.D.Ranaweera / Library Information Assistant Mr.M.P.C.P. Muthunayake / Book Binder, Mrs.G.P.S.C. Pathirana / Library Attendant, Mr.D. M. Dasanayak / Library Attendant, /Library Attendant, Mr.K.M.P. Madhuranga / Library Attendant, Mr.A.C. Egodage / Library Attendant, Mrs.M.N.H.G. Niroshini / Library Attendant, participated for the workshop on “Performance Development of the Library staff through Service Quality” conducted by Wayamba University Library Network on 19th July 2022 at the Main Library, Wayamba University of Sri Lanka.
- Mrs.S.P.J.Muthugalage / Senior Staff Assistant Library Information Assistant, Miss.P.M.C.E.Pathiraja / Library Information Assistant /, Mrs.G.P.S.C. Pathirana / Library Attendant, Mr.D.P M. Dasanayak /Library Attendant, Mr.K.M.P. Madhuranga / Library Attendant, Mr.A.C. Egodage / Library Attendant, Mrs.M.N.H.G. Niroshini / Library Attendant,/Mr.S.M.L.Wicramasinga, participated for the workshop on “Performance Development of the Library staff through Service Quality” conducted by Wayamba University Library Network on 19th July 2022 at the Main Library, Wayamba University of Sri Lanka.
- Mrs.H.A.N.Wijekoon /Staff Assistant, Mr.W.A.M.S.Bandara / Staff Assistant, Mr. J.A.S.Jayasinghe / Library Information Assistant, Mrs.W.M.D.S.Dayananda / Library Information Assistant Mr.Y.M.A.G.Yapa / participated for the workshop on “Cloud Based Services for the library staff conducted by Wayamba University Library Network on 21st December 2022 at the Main Library, Wayamba University of Sri Lanka.

23.1.5 Workshops/Training Programmes/Seminars/Webinar conducted

- Webinar on “Information Literacy for Academic Purposes” on 28th July 2022 by Mr.K.G.I.Jayawardena Senior Assistant Librarian
- Webinar on “Book Publishing Process” on 06th October 2022
- Workshop on “online Education and School Libraries in the 21st Century” on 14th October)
- Workshop on “Processing on Library Materials “on 05th October 2022

23.1.6 Registered Users

a). Library at Kuliyaipitiya

Users	Till 31.12.2022	In 2022
Students	4844	3038
Academic Staff		
Permanent	112	08
Temporary	49	03
Executive Staff	26	01
Non- Academic Staff	214	11

b). Library at Makandura

Users	Till 31.12.2022	In 2022
Students	2940	1084
Academic Staff		
➤ Permanent	77	03
➤ Temporary	105	16
Executive Staff	07	03
Non-Academic Staff	83	03

c). Library at Labuyaya

Users	Till 31.12.2022	In 2022
Students	113	-
Academic Staff		
➤ Permanent	05	05
➤ Temporary	11	-
Executive Staff	01	-
Non-Academic Staff	03	03

23.1.7 Books and Periodical Vote

Library Allocation

Books and Periodicals – 2 million LKR

23.1.8 Book Stock

Total Number of book stock as at 31.12.2022 according to the Accession Register as follows.

a). Library at Kuliyaipitiya

Total collection of the Library at Kuliyaipitiya	40,805
Donation in the Year 2022 (No. of Books)	18

b). Library at Makandura

Total collection of the Library at Makandura	19,839
Donation in the Year 2022 (No. of Books)	46

c). Library at Labuyaya

Total collection of the Library at Labuyaya	1,329
Donation in the Year 2022 (No. of Books)	417

23.2 Physical Education Unit

23.2.1 Introduction

The Physical Education Unit is the key provider and promoter of the university community's best possible sports and recreation environment. We consider that the high standards of health and fitness in both students and staff lead to active cooperation in the working environment and a healthier, happier and safer community.

This report has been prepared according to the short memories of sports activities conducted by Physical Education Unit, athletes' performances and drawbacks, includes, among other matters, and overview of the financial statements for the financial year covering 1st January 2022 to 31st December 2022.

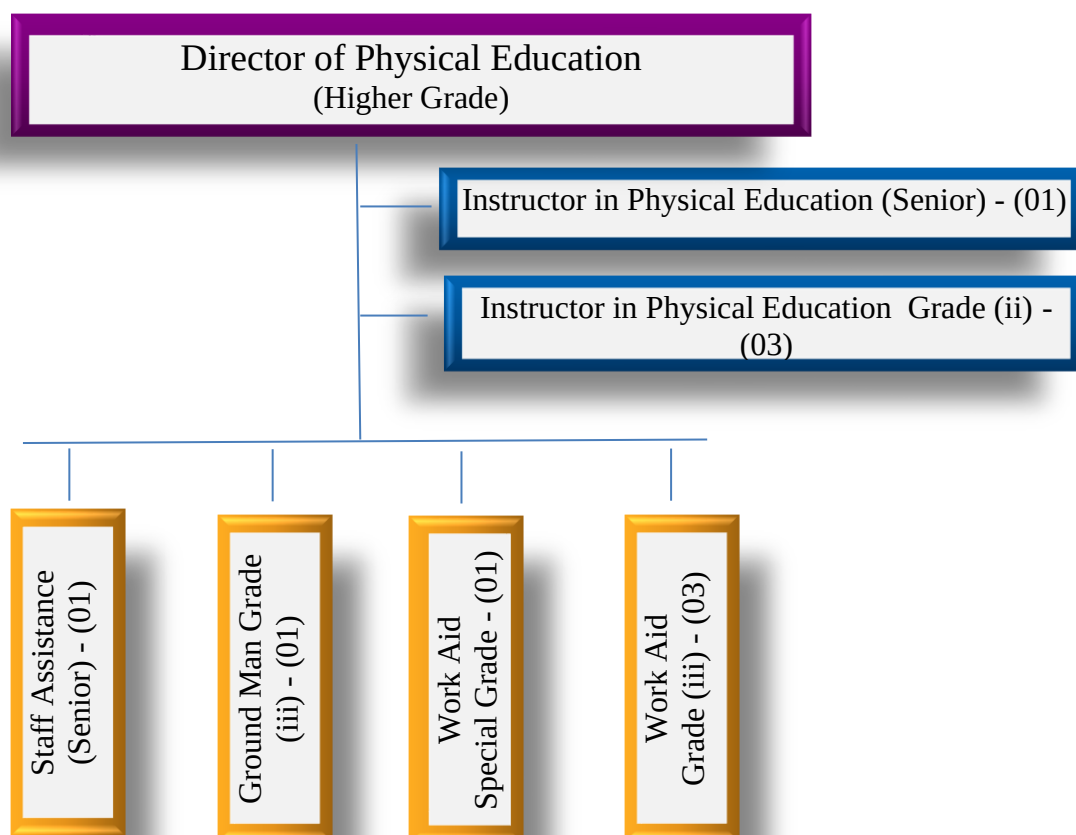
23.2.2 Vision

To develop physical, mental and sociological aspects of an individual to produce a well-balanced and healthy person to the society.

23.2.3 Mission

Using the physical education programs to achieve our vision.

23.2.4 Department of Physical Education Team Structure



23.2.5 Visiting Instructors

We obtained services from visiting instructors to further the following sports.

In 2022, our Unit recruited only four qualified visiting instructors for our workforce, and they actively contributed to the coaching of the following events.

No	Sport	Name	Qualifications
01	Chess	Mr. JAB. Kandearachchi	Coach - School Level & Sports Clubs
02	Karate	Mr. L.R.R.J. Herath	International black belter
03	Swimming	Mr. NMJK. Nawarathne	Swimming Coach – Shilpashalika
04	Taekwondo	Mr. S.A.U.S. Fernando	National player and national referee

23.2.6 Annual Programmes

The following events are organized by the Physical Education Unit annually.

- 1) Inter-Faculty Fresher's Championships
- 2) Inter-Faculty Championships
- 3) Inter-University Championships
- 4) Colours Awards Ceremony
- 5) Recreational Programs
- 6) Fitness Programs

With regard to the year 2022, only the programs Inter Faculty Championships and Inter-University Championships were organized.

Inter-Faculty Championships – 2022

Inter Faculty Championships was held on 03rd to 07th October 2022 at University premises.

Eleven sports events were conducted.

Badminton – M/W

Carrom – M/W

Cricket

Football

Table Tennis – M/W

Weightlifting

Basketball – M/W

Chess – M/W

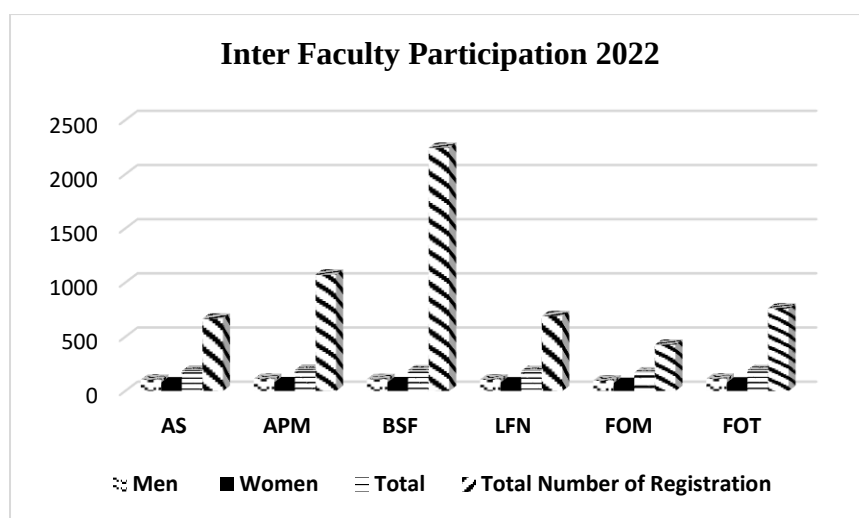
Elle – M/W

Netball

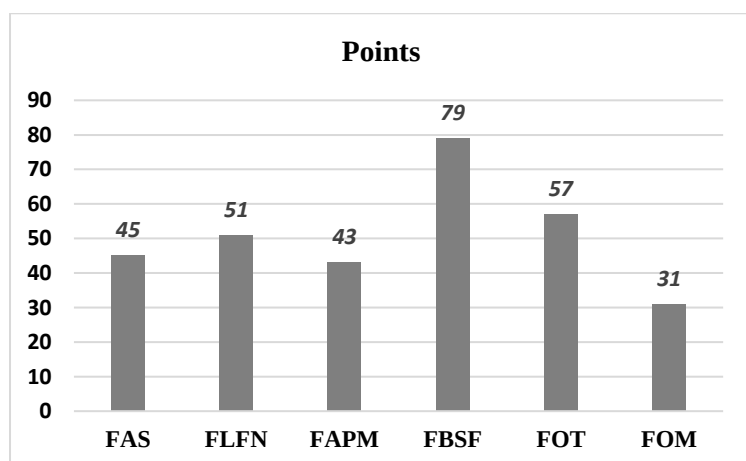
Volleyball – M/W

Inter-Faculty Participation 2022

Faculty	FAS	FAPM	FBSF	FLFN	FOM	FOT	Total	Percentage
Men	104	112	110	105	96	113	640	11%
Women	80	81	81	80	74	79	475	8%
Total	184	193	191	185	170	192	1,115	19%
Total Number of Registration	667	1074	2244	691	427	760	5863	
Percentages of Participation	27%	18%	8%	27%	40%	25%	19%	



The final results of the Inter Faculty Championships 2022 are as follows.



Inter Faculty Final Results

Champion	-	Faculty of Business Studies & Finance
First Runner – up	-	Faculty of Technology
Second Runner – up	-	Faculty of Livestock Fisheries and Nutrition

Inter-University Championships – 2022

The 42th Inter University Championships was organized by Sri Lanka Universities Sports Association (SLUSA) from 04th November 2022 to 08th January 2023. Twenty-two sports categories were organized at different Universities' premises and the Department of Physical Education of Wayamba University pioneered for organizing **Inter University Volleyball Championship 2022**. It was held on 17th, 18th, 19th and 20th December 2022 at the Indoor Stadium of Wayamba University.

23.2.7 Achievements

Achievements in Inter University Championships 2022

Overall Achievement: 9th place among 16 Universities & 32 participated events

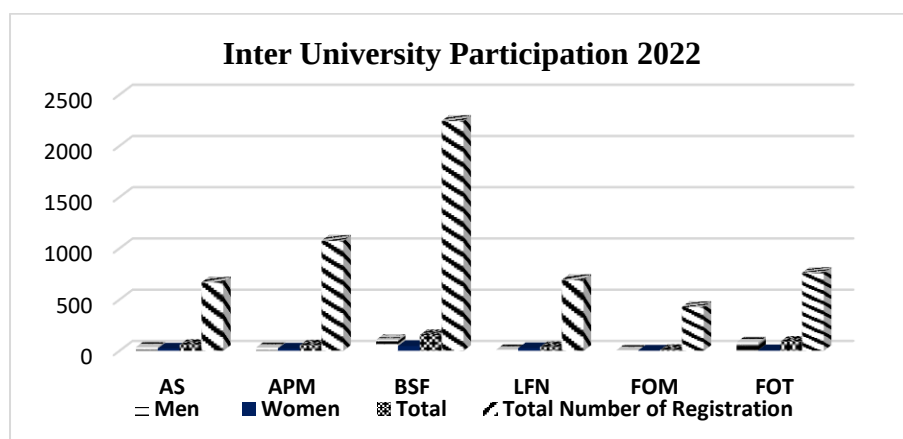
Individual Events

EVENT	CATEGORY	GENDER	NAME	PLACE
Wrestling	Wrestling 97kg	Men	WKSATD Fernando	1 st place
	Wrestling 125kg	Men	AVHL Kumara	2 nd place
	Wrestling 65kg	Men	Orrgnoston Andrado	3 rd place
	Wrestling 97kg	Men	MHBY Bandara	3 rd place
Taekwondo	Individual Poomsae	Men	WRN Sovis	1 st Place
	Above 87kg Heavy	Men	SMSD Gunasinghe	2 nd place
	Below 54kg (Fin)	Men	HPSS Premachandra	3 rd place
	54kg – 58kg (Fly)	Men	SABP Senanayake	3 rd place
	63 - 68kg (Feather)	Men	WAKT Tharukirana	3 rd place
	74 kg – 80kg (Welter)	Men	UC Kariyawasam	3 rd Place
Road Race	Road Race	Men	LAMTL Adhikari	6 th Place

Elle	Women	1st Runner up
Cricket	Men	2 nd Runner up
Volleyball	Men	4 th place
Badminton	Men	Quarter Final
Carrom	Women	Quarter Final
Elle	Men	Quarter Final

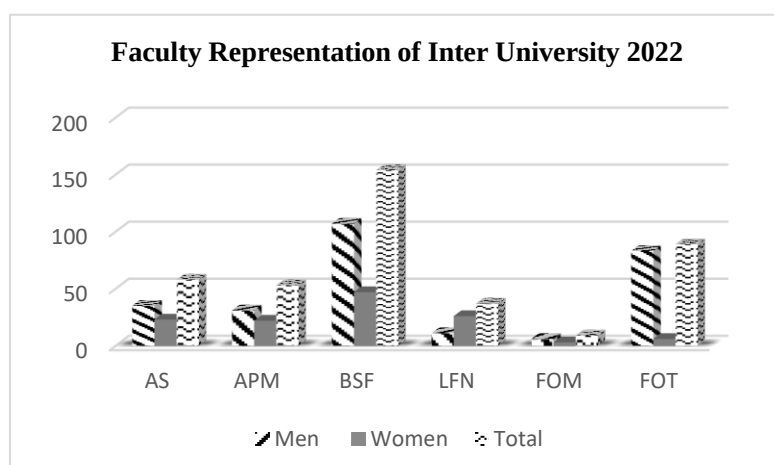
Inter University Participation 2022

Faculty	FAS	FAPM	FBSF	FLFN	FOM	FOT	Total
Men	35	31	107	11	6	83	273
Women	23	22	47	26	3	6	127
Total	58	53	154	37	9	89	400
Total Number of Registration	667	1074	2244	691	427	760	5863
Percentages of Participation	9%	5%	7%	5%	2%	12%	7%



Inter University Participation 2022

Faculty	AS	APM	BSF	LFN	FOM	FOT	Total
Men	35	31	107	11	6	83	273
Women	23	22	47	26	3	6	127
Total	58	53	154	37	9	89	400
% of Faculty Representation of Inter University 2022	14.50%	13.20%	38.50%	9.20%	2.20%	22.20%	



International Day of University Sports (IDUS)

The Sri Lanka Universities Sports Association (SLUSA) celebrated the International Day of University Sport (IDUS) for the third consecutive year on the 20th of September 2022 at the University of Colombo.

The members of the sports councils and the athletes of all universities were invited to participate in this event. The University athletes participated in Mix Netball and Mix Relay Event.

Many distinguished invitees attended the event, including vice-chancellors, registrars and the directors of the physical education units of several state Universities.

23.2.8 Orientation Program

The orientation programs were conducted for the newcomers on the Zoom platform to deliver the idea on the scope of the Physical Education Unit and further the vision and mission of the Unit, its career, accessibility in physical education activities and future benefits and trends in engaging sports activities in the University.

23.2.9 Workshop on Sport Sciences & Exercises

Our Unit conducted a Sports Science and Exercise workshop for the third-year students of the Department of Nutrition in the Faculty of Livestock Fisheries and Nutrition on 26th April 2022. It was a good opportunity to enhance their knowledge in the sports field relating to their academic subjects.

Contribution of Regional Sports Development

We provide the sports services for regional sports enhancement mainly through conducting sports-oriented programs and hiring sports fields' equipment and facilities.

23.2.10 Indoor Reservation

Date	Institute or Company	Event	Duration
2022.07.26	Slimtex	Badminton	24 Hours (1 court)
2022.08.13	Sports Director - NWP	Wrestling	Half Day
2022.08.27	Educational Dept. - NWP	Karate (With Tatami)	Full Day
2022.09.17	Sports Director - NWP	Wrestling	Half Day
2022.09.09	Central College Kuliapitiya	Volleyball	Half Day
2022.09.15	Central College Kuliapitiya	Netball	Half Day
2022.09.16	Central College Kuliapitiya	Netball	Half Day
2022.10.12	Vishaka College Kuliapitiya	Netball	Half Day
2022.10.14	Pannala College	Volleyball	Full Day
2022.10.16	Vishaka College Kuliapitiya	Netball	Half Day
2022.10.20	MAS- Slimline	Volleyball	Half Day
2022.11.04	MAS- Slimline	Volleyball	Half Day
2022.11.08	MAS - Slimline	Volleyball	Half Day
2022.11.09	MAS - Slimline	Volleyball	Half Day
2022.11.10	MAS - Slimline	Volleyball	Half Day
2022.11.11	MAS - Slimline	Volleyball	Half Day
2022.11.04	DS Senanayake College - Uhumeeya	Volleyball	Half Day
2022.11.30	Dammissara College - Naththandiya	Volleyball	Half Day
2022.12.01	Dammissara College - Naththandiya	Volleyball	Half Day

23.2.11 Financial Statement

No.	Description	Amount (Rs.)
1	SLUSA Entry, Subscription Fees and IDUS	207,500.00
2	Inter University Championship 2022	711,671.00
3	Organizing Meet <i>Inter University Volleyball Championship 2022</i>	819,870.00
4	Practice and Practice Match	63,580.00
5	National Tournament	10,830.00
6	National Federation Fees	26,000.00
7	Visiting Instructors' Payments	341,000.00
8	Reservation	40,000.00
9	Certificate	48,000.00
10	Petty Cash	130,212.00
Total Annual Expenses		3,480,470.00

23.2.12 Suggestions

The facts should be considered

- Allocate the same period of the academic calendars of all faculties every year to organize Inter Faculty Fresher's Championships and Inter-Faculty Championships.
- Allocate some extra points for the GPA value of the students who achieved the higher performances in University sports activities. E.g., University colours, SLUSA colours, National University team representation, Inter National participation etc.
- Release the students from academic activities at least 4.30 pm.
- Increase the level of support given by the academic staff to encourage the students for involving in sports activities.
- Excuse for lectures when the students participate in physical education activities representing the University.

23.3 Career Guidance Unit

23.3.1 Introduction

The Career Guidance Unit (CGU) of the Wayamba University of Sri Lanka was established in January 2003 through the initiative of the University Grant Commission (UGC), Sri Lanka. The CGU takes the responsibility of understanding current needs of the world of work while proactively understand the emerging trends in the labour market for making students dovetail to any vacuum in the world of work. The CGU functions under the Vice Chancellor of the University and The Career Guidance Advisory Board Chaired by the Vice Chancellor. The activities of all the faculties are coordinated by the Faculty Career Guidance Coordinators.

23.3.2 Vision

The CGU, WUSL will strive to become the center of most proactively responsive for the future changing demands for employees with cognitive flexibility due to technological and other innovations and their applications in physical and online work platforms at local and global level.

23.3.3 Mission

The CGU, WUSL inculcates that the career development of a person as a life-long process while widening the paths for exploring the self for developing clear career goals, promoting avenues for experiential learning, providing assistance in job search and transition to professional life, and Cultivating and maintaining partnerships with employers by organizing wide range of programs which are eventually instrumental to become an organizational citizen with cognitive flexibility and work life balance.

23.3.4 Objectives

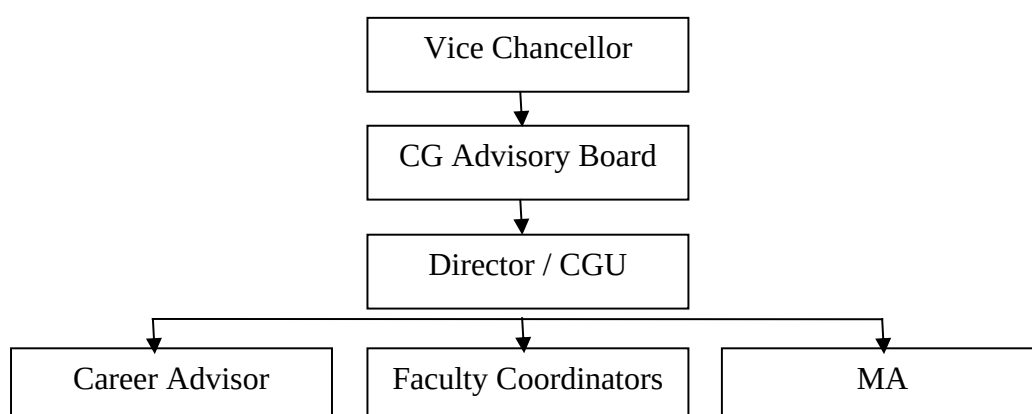
The CGU has set wide spectrum of objectives;

- Providing students career counseling
- Conducting career information service
- Making students equip with networking.
- Providing workplace experiences
- Helping students to find industrial placements.

- Guide students and improve their career skills by integrating career guidance course units into the curricular

For achieving these objectives, the CGU will create students more opportunities for exposure to the world of work by organizing wide range of career guidance programmes and activities with improved links with industry. Having achieved these objectives, the CGU eventually becomes an integral part of creating highly employable graduates from WUSL who would dovetail into global organization and local organizations in private, public and NGO sectors.

23.3.5 Our Organization Structure



23.3.6 Staff Positions

Staff position	Name
Director of Career Guidance	Dr. W. M. W. W. Kandegama
Career Advisor	Vacant
Management Assistant	Mr. Sanjeewa Janakasiri
Work aid	Vacant

In addition, six coordinators have been appointed from each faculty as follows

Name of Coordinator	Name of the Faculty
Mr. B. Dunsford	Faculty of Agriculture & Plantation Management
Mrs. A. Jothirathne	Faculty of Applies Sciences
Mr. L. Gunaratna	Faculty of Business Studies & Finance
Mrs. A M M U Adhikari	Faculty of Livestock, Fisheries & Nutrition
Dr. U. Liyanaarachchi	Faculty of Technology
Dr. H. M. T. D. Herath	Faculty of Medicine

23.3.7 Training / Awareness Programs Conducted by CGU – 2022

Activity No – 01

Title of The Activity	Invest in Share Market and win the Life - 01 - FBSF
Date	06 th January 2022
Description	Students were given information about Colombo Stock Exchange
Resources Persons	Mr. K. Pathmasiri Investment advisor, Colombo Stock Exchange
University Action Plan Objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Entrepreneurship skills development
Target group	Level 2 Undergraduate students of FBSF
Number of Participants	230 Students
Venue	Kuliyapitiya premises (Via ZOOM)

Activity No – 02

Title of The Activity	Invest in Share Market and win the Life - 02 - FBSF
Date	06 th January 2022
Description	Students were given information about Colombo Stock Exchange
Resources Persons	Mr. K. Pathmasiri Investment advisor, Colombo Stock Exchange
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Entrepreneurship skills development
Target group	Level 2 Undergraduate students of FBSF
Number of Participants	230 Students
Venue	Kuliyapitiya premises (Via ZOOM)

Activity No – 03

Title of The Activity	CV Writing and Interview Skills - Tips and Strategies - FBSF
Date	08 th January 2022
Description	Students were given information about how to write winning CV and effective interview facing
Resources Persons	Mr. Thilan Perera HR & Transformation Professional
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Employability Skills enhancement
Target group	Level 4 Undergraduate students of FBSF
Number of Participants	80 Students
Venue	Kuliyapitiya premises (Via ZOOM)

Activity No – 04

Title of The Activity	Be Effective in Undergraduate Examination - FAPM
Date	12 th January 2022
Description	Students were given information about how to write a winning CV
Resources Persons	Prof. D. C. Abeysinhge Senior Lecturer, FAPM
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the students' transition from school to university
Target group	First year undergraduate students of FAPM
Number of Participants	200 Students
Venue	Makandura Premises (Via ZOOM)

Activity No – 05

Title of The Activity	Workshop on How to Face an Interview - FOT
Date	09 th April 2022
Description	Workshop for final year students of Faculty of Technology before going to their Industrial Training. Students were given information about effective interview facing too.
Resources Persons	Mr. Chamindra Mirando Ggeneral Manager – MAS Matrix, Thulhiriya
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Employability Skills enhancement
	➤ Career-related information provision
	➤ Networking with the industry
	➤ Graduate Placement
Target group	Final year students of faculty of Technology
Number of Participants	235 Students
Venue	Kuliyapitiya premises (Via ZOOM)

Activity No – 06

Title of The Activity	Plan Your Academic Life and Career Development - 01 - FBSF
Date	25 th April 2022
Description	Students were given information about successful Academic Life for their future Career Development.
Resources Persons	Prof. D. A. M. Perera Faculty of Business Studies and Finance
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Employability Skills enhancement
	➤ Career-related information provision
Target group	Level 1 Undergraduate students of FBSF
Number of Participants	300 Students
Venue	Kuliyapitiya premises (Via ZOOM)

Activity No – 07

Title of The Activity	Plan Your Academic Life and Career Development - 02 - FBSF
Date	25 th April 2022
Description	Students were given information about successful Academic Life for their future Career Development.
Resources Persons	Prof. D. A. M. Perera Faculty of Business Studies and Finance
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Employability Skills enhancement
	➤ Career-related information provision
Target group	Level 1 Undergraduate students of FBSF
Number of Participants	300 Students
Venue	Kuliyapitiya premises (Via ZOOM)

Activity No – 08

Title of The Activity	Finding Postgraduate Opportunities after Graduation - FLFN
Date	22 nd May 2022
Description	Students were given information about Postgraduate Opportunities
Resources Persons	1. Dr WMHK Wijenayake, Dept. of Aquaculture & Fisheries, FLFN
	2. Prof. KDPP Gunathilake, Dept. of Food Science & Technology, FLFN
	3. Mr. Darsha Senarathna, Alumni of FLFN, gradu,RA, AIT, Thailand
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Employability Skills enhancement
	➤ Career-related information provision
Target group	Final year students of Faculty of Livestock, Fisheries & Nutrition
Number of Participants	65 Students
Venue	Makandura premises (Via ZOOM)

Activity No – 09

Title of The Activity	Successful Examination Preparation at the University - FLFN
Date	29.05.2022
Description	Students were given information on how they should successfully prepare for the examinations in the University. Passed out students from FLFN, who are currently working in the faculty as staff members gave inspiration and guidance for the students to achieve higher scores in the university.
Resources Persons	1. Ms. AMMU Adikari, Dept. of Food Science and Technology, FLFN
	2. Ms. S. Diyapaththugama, Dept. of Applied Nutrition, FLFN
	3. Mr. U. Rajapaksha, Dept. of Food Science and Technology, FLFN
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to university
Target group	First year students of Faculty of Livestock, Fisheries & Nutrition
Number of Participants	78 Students
Venue	Makandura premises (Via ZOOM)

Activity No – 10

Title of The Activity	Activity Based Professional Skills Development Program - FAPM
Date	02.06.2022
Description	Through this program, resource persons introduced many team activities to develop participants' professional skills such as Active Listening, Problem Solving, Decision Making, Leadership qualities, Communication and Time Management etc... The participant was enthusiastic about engaging with the program, and had a good time. Activity-based training is one of the most effective methods of enhancing individual and team behavior and performance through experiential learning.
Resources Persons	1. Dr. W. M. W. W. Kandegama Director, CGU 2. Mr. Sanjeewa Janakasiri
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Facilitating the young person's transition from school to university ➤ Employability Skills Enhancement ➤ Counseling and Advising on Careers
Target group	First Year Students of Faculty of Agriculture & Plantation Mgt.
Number of Participants	160 Students
Venue	Sustainable Agriculture, Research & Development Center, Makandura

Activity No – 11

Title of The Activity	Workshop on Exposure to Organic Agriculture - FAPM
Date	02.06.2022
Description	Students were given information on Organic Agriculture
Resources Persons	1. Dr. M.S. Nijamudeen Additional Director 2. Mr. Palitha Rajapaksha Deputy Director, Research 3. Mr. R.P.N. Gunarathne Farm Manager Sustainable Agriculture Research & Development Center, Makandura
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Networking with the industry ➤ Training, Research and Development
Target group	First Year Students of Faculty of Agriculture & Plantation Mgt.
Number of Participants	160 Students
Venue	Sustainable Agriculture, Research and Development Center, Makandura

Activity No – 12

Title of The Activity	Activity Based Professional Skills Development Program - FOT
Date	04.06.2022
Description	Through this program, resource persons introduced many team activities to develop participants' professional skills such as Active Listening, Problem Solving, Decision Making, Leadership qualities, Communication and Time Management etc... The participant was enthusiastic about engaging with the program, and had a good time. Activity-based training is one of the most effective methods of enhancing individual and team behavior and performance through experiential learning.
Resources Persons	1. Dr. W. M. W. W. Kandegama Director, CGU 2. Mr. Sanjeewa Janakasiri
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Integration of CG within curricular in the form of instructional modules ➤ Facilitating the young person's transition from school to university ➤ Counseling and Advising on Careers ➤ Employability Skills Enhancement
Target group	Level 1 Students follow BET Hons IN MNST Degree Program - Faculty of Technology
Number of Participants	63 Students
Venue	Kuliyapitiya Premise

Activity No – 13

Title of The Activity	IT Yhamaga Programme - Level I - FAS
Date	30.06.2022
Description	This is an informative session on the responsible and safe Internet handling, its benefits, and its pitfalls.
Resources Persons	Mr. Nishshanka de Silva Sarvodaya Shramadana Movement & ICTA
University action plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to university
Target group	Level I students of the Faculty of Applied Sciences
Number of Participants	132 Students
Venue	Kuliyapitiya premises (Via ZOOM)

Activity No – 14

Title of The Activity	Introduction to Siddhaa Krishi Eco-friendly agriculture Programme - FAPM
Date	04.07.2022
Description	The resource persons will be joining from India and they will be sharing about the sustainable agriculture concept, which has been used in ancient times.
Resources Persons	1. Mr. Maharshi Gaj Arvind the Founder.
	2. Mr. Anurag Chhabra Director, Ethnic Science Foundation, India
University action plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Employability skills enhancement
Target group	First & Third year undergraduate students of FAPM
Number of Participants	65 Students
Venue	Makandura premises (Via ZOOM)

Activity No – 15

Title of The Activity	Awareness on Colombo Stock Exchange - 01 - FBSF
Date	08.07.2022
Description	Students were given information about the Colombo Stock Exchange and its operations
Resources Persons	Colombo Stock Exchange
University action plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Employability Skills Enhancement
	➤ Counseling and Advising on Careers
Target group	First year undergraduate students of FBSF
Number of Participants	230 Students
Venue	Kuliyapitiya premises (Via ZOOM)

Activity No – 16

Title of The Activity	Awareness on Colombo Stock Exchange - 02 - FBSF
Date	08.07.2022
Description	Students were given information about the Colombo Stock Exchange and its operations
Resources Persons	Colombo Stock Exchange
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Employability Skills Enhancement
	➤ Counseling and Advising on Careers
Target group	First year undergraduate students of FBSF
Number of Participants	130 Students
Venue	Kuliyapitiya premises (Via ZOOM)

Activity No – 17

Title of The Activity	Workshop on Introduction to CGU - FAPM
Date	25.07.2022
Description	This is an informative session on the conducting activities & other services of Career Guidance Unit of Wayamba University of Sri Lanka
Resources Persons	Dr. W. M. W. W. Kandegama Director, CGU
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to university
Target group	First year undergraduate students of FAPM
Number of Participants	140 Students
Venue	Makandura premises (Via ZOOM)

Activity No – 18

Title of The Activity	Activity Based Professional Skills Development Program - BST
Date	18.08.2022
Description	Through this program, resource persons introduced many team activities to develop participants' professional skills such as Active Listening, Problem Solving, Decision Making, Leadership qualities, Communication and Time Management etc...
	The participant was enthusiastic about engaging with the program, and had a good time.
	Activity-based training is one of the most effective methods of enhancing individual and team behavior and performance through experiential learning.
Resources Persons	1. Dr. W. M. W. W. Kandegama Director, CGU
	2. Mr. Sanjeewa Janakasiri
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Facilitating the young person's transition from school to university
	➤ Employability Skills Enhancement
	➤ Counseling and Advising on Careers
Target group	Second Year Students of Bio System Technology
Number of Participants	140 Students
Venue	Sustainable Agriculture, Research & Development Center, Makandura

Activity No – 19

Title of The Activity	Crafting Positive Personality for Nation Building - FAPM
Date	20.08.2022
Description	The resource persons will be joining from India and they will be sharing about the tips & techniques of developing positive personality.
Resources Persons	Mr. Anurag Chhabra Director, Ethnic Science Foundation, India
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Facilitating the young person's transition from school to university
	➤ Employability Skills Enhancement
	➤ Counseling and Advising on Careers
Target group	Undergraduate students of FAPM
Number of Participants	25 Students
Venue	Makandura premises (Via ZOOM)

Activity No – 20

Title of The Activity	Workshop on Cybersecurity - All
Date	24.08.2022
Description	This is an informative session on Cybersecurity
Resources Persons	Mr. Priyantha Palapathwala Managing Director, MEASA Consulting
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Training, Research and Development
Target group	Undergraduate Students of Wayamba University
Number of Participants	50 Students
Venue	Makandura premises (Via ZOOM)

Activity No – 21

Title of The Activity	Direct Interview with Sayaladu Coco Products - FAPM
Date	25.08.2022
Description	This is an Interview session with Sayaladu Coco Products on implant training placements
Resources Persons	Sayaladu Coco Products Pvt. Ltd. Dambadeniya.
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Networking with the industry & Graduate Placement
Target group	Final year undergraduate students of FAPM
Number of Participants	15 Students
Venue	Makandura premises (Via ZOOM)

Activity No – 22

Title of The Activity	Workshop on Introduction to CGU - FAS
Date	26.08.2022
Description	This is an informative session on the conducting activities & other services of Career Guidance Unit of Wayamba University of Sri Lanka
Resources Persons	Dr. W. M. W. W. Kandegama Director, CGU
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to university
Target group	First year undergraduate students of FAS
Number of Participants	140 Students
Venue	Kuliyapitiya premises (Via ZOOM)

Activity No – 23

Title of The Activity	How to Reach Goals with Spending Worthy University Life - FAS
Date	26.08.2022
Description	This is an informative session on Spending time in university successfully.
Resources Persons	Dr. Amila Withanaarachchi Senior Lecturer, Department of Industrial Management, Faculty of Science, University of Kelaniya
University action plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to university
Target group	First year undergraduate students of FAS
Number of Participants	140 Students
Venue	Kuliyapitiya premises (Via ZOOM)

Activity No – 24

Title of The Activity	Workshop on How to Organize University Life - BST
Date	31.08.2022
Description	Students were given information about the worthy university life & how to organize it successfully.
Resources Persons	Dr. W. M. W. W. Kandegama Director, CGU
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to university
Target group	First year undergraduate students of BST
Number of Participants	140 Students
Venue	Makandura Premises

Activity No – 25

Title of The Activity	Workshop on Create Your own Future - FAPM
Date	31.08.2022
Description	Students were given information about the worthy university life & how to organize it successfully.
Resources Persons	Mr. Brain Dunsford Career Guidance Faculty Coordinator of FAPM
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to university
Target group	First year undergraduate students of FAPM
Number of Participants	140 Students
Venue	Makandura Premises

Activity No – 26

Title of The Activity	Workshop on Create Your own Future - BST
Date	21.09.2022
Description	Students were given information about the worthy university life & how to organize it successfully.
Resources Persons	Mr. Brain Dunsford Career Guidance Faculty Coordinator of FAPM
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to University
Target group	First year undergraduate students of FAPM
Number of Participants	110 Students
Venue	Makandura Premises

Activity No – 27

Title of The Activity	Workshop on Transition from School to University - FAPM
Date	05.10.2022
Description	Students were given information about the worthy university life & how to organize it successfully.
Resources Persons	Dr. W. M. W. W. Kandegama Director, CGU
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to university
Target group	First year undergraduate students of FAPM
Number of Participants	120 Students
Venue	Makandura Premises

Activity No – 28

Title of The Activity	Workshop on Transition from School to University - FAPM
Date	05.10.2022
Description	Students were given information about the worthy university life & how to organize it successfully.
Resources Persons	Dr. W. M. W. W. Kandegama Director, CGU
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to university
Target group	First year undergraduate students of FAPM
Number of Participants	120 Students
Venue	Makandura Premises

Activity No – 29

Title of The Activity	Activity based Team building & Leadership development programme
Date	11.10.2022
Description	Through this program, resource persons introduced many team activities to develop participants' professional skills such as Team building, Active Listening, Problem Solving, Decision Making, Leadership qualities, Communication and Time Management etc... The participant was enthusiastic about engaging with the program and had a good time. Activity-based training is one of the most effective methods of enhancing individual and team behavior and performance through experiential learning.
Resources Persons	1. Dr. W. M. W. W. Kandegama Director, CGU 2. Mr. Sanjeewa Janakasiri
University action plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Networking with the industry
Target group	Staff members of Sustainable Agri, research & develop; center, Makandura.
Number of Participants	62 Staff members
Venue	Makandura Premises

Activity No – 30

Title of The Activity	Effective Presentations Skills – FLFN
Date	12.10.2022
Description	Students were given information about the effective presentation skills
Resources Persons	1. Dr. S. Jayathilake Dept. of Food Science and Technology 2. Mr. K. M. P. M. Kulathunga Research Assistant, FLFN
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to University
Target group	Second year undergraduate students of FLFN
Number of Participants	200 Students
Venue	Makandura Premises

Activity No – 31

Title of The Activity	Career Guidance Programme - BST
Date	19.10.2022
Description	Students were given information about the worthy university life & how to organize their future career successfully
Resources Persons	Mr. I. V. Kuruppu Lecturer, Department of Agribusiness Mgt. of FAPM
University action plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to University
Target group	Second year undergraduate students of BST
Number of Participants	105 Students
Venue	Makandura Premises

Activity No – 32

Title of The Activity	Mock Interviews Sessions - FAS
Date	20.10.2022
Description	Five interviews sessions was organized for 4 year students of FAS
Resources Persons	Biotech software Solutions Ltd.
	1. T. V. Amila Ruwansiri Bio Medical Engineer Quality Fish Processing Lanka (pvt) Ltd
	1. Chathuranga Sameera Manager- Operations & QA
	2. Mr. Dinal Coray Manager Finance and Admin Silvermill Group of Companies Ltd
	1. Niranjan Amarasinghe – HR Manager (Employee Relations)
	2. Sadusha Kodikara (Ms) – HR Manager
	3. Kelum Wickramasinghe – Head of IT and Security Mobitel Lanka Ltd
	1. Nikeshala Gamaethige Assi; Manager – Employee Resourcing
	2. Rikaza Faiz Head of HR Operations & Resourcing United Tractors & Equipment (Pvt) Limited
	1. A. Champika Jayawardena Manager- Rental Solutions
	2. Ms. Arline Vidya Shaharan- HR manager
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Graduate Placement and Networking with the industry
Target group	Final year undergraduate students of Applied Sciences
Number of Participants	31 Students
Venue	Kuliyapitiya Premises

Activity No – 33

Title of The Activity	Examinations at FLFN
Date	26.10.2022
Description	Students were given information about the university examinations
Resources Persons	Dr. P. M. H. D. Pathiraje Head, Det. of Food Science and Technology
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to University
Target group	First year undergraduate students of FLFN
Number of Participants	150 Students
Venue	Makandura Premises

Activity No – 34

Title of The Activity	Enhancing Employability- Professional Societies to Improve Networking Skills – FLFN
Date	09.11.2022
Description	Students were given information about the future careers
Resources Persons	Ms. C. C. Walpita Lecturer, Department of Aquaculture and Fisheries
University action plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Employability Skills Enhancement & Networking with the industry
Target group	Third year undergraduate students of FLFN
Number of Participants	150 Students
Venue	Makandura Premises

Activity No – 35

Title of The Activity	Responsible Citizenship (3-day workshop) – FLFN
Date	11 th , 12 th & 13 th of November 2022
Description	Students were given information about responsible citizenship
Resources Persons	Dr. Wijaya Jayathilake Former Dean, Faculty of Agriculture, University of Peradeniya
University Action Plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Employability Skills Enhancement
	➤ Counseling and Advising on Careers
Target group	Third year undergraduate students of FLFN
Number of Participants	150 Students
Venue	Makandura Premises

Activity No – 36

Title of The Activity	How to face the World of work
Date	23.11.2022
Description	Students were given information about the “world of work”
Resources Persons	Dr. W.M.W.W. Kandegama Director, CGU
University action plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Graduate placement and networking with the industry
Target group	Third year undergraduate students of Bio system Technology
Number of Participants	20 Students
Venue	Makandura premises

Activity No – 37

Title of The Activity	Workshop on Improving Public Speaking and Storytelling Techniques
Date	23.11.2022
Description	Students were given information about the “world of work”
Resources Persons	Mr. Brian Dunsford Faculty career guidance coordinator FAPM
University action plan objective/s	2.2.6 - Conduct well-focused CG Programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Employability skills enhancement
Target group	Second year undergraduate students of Bio System Technology
Number of Participants	50 Students
Venue	Makandura Premises

Activity No – 38

Title of The Activity	Activity Based Professional Skills Development Training Programme
Date	26.11.2022
Description	Through this program, resource persons introduced many team activities to develop participants' professional skills such as Team building, Active Listening, Problem Solving, Decision Making, Leadership qualities, Communication and Time Management etc...
	The participant was enthusiastic about engaging with the program and had a good time.
	Activity-based training is one of the most effective methods of enhancing individual and team behaviour and performance through experiential learning.
Resources Persons	Dr. W.M.W.W. Kandegama Director, CGU
	Mr. Sanjeewa Janakasiri
University action plan objective/s	2.2.6 - Conduct well-focused CG Programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Facilitating the young person’s transition from school to university
	➤ Employability skills enhancement
	➤ Counseling and advising on careers
Target group	First year undergraduate students of Faculty of Applied Sciences
Number of Participants	136 Students
Venue	Kuliyapitiya Premises

Activity No – 39

Title of The Activity	Activity Based Professional Skills Development Training Programme
Date	10.12.2022
Description	Through this program, resource persons introduced many team activities to develop participants' professional skills such as Team building, Active Listening, Problem Solving, Decision Making, Leadership qualities, Communication and Time Management etc...
	The participant was enthusiastic about engaging with the program and had a good time.
	Activity-based training is one of the most effective methods of enhancing individual and team behaviour and performance through experiential learning.
Resources Persons	Dr. W.M.W.W. Kandegama Director, CGU
	Mr. Sanjeewa Janakasiri
University action plan objective/s	2.2.6 - Conduct well-focused CG Programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Facilitating the young person's transition from school to university
	➤ Employability Skills Enhancement
	➤ Counseling and Advising on Careers
	➤ Career Development Course Modules
Target group	Second year undergraduate students of Faculty of Technology
Number of Participants	85 Students
Venue	Kuliyapitiya Premises

Activity No – 40

Title of The Activity	Activity Based Professional Skills Development Training Programme
Date	11.12.2022
Description	Through this program, resource persons introduced many team activities to develop participants' professional skills such as Team building, Active Listening, Problem Solving, Decision Making, Leadership qualities, Communication and Time Management etc... The participant was enthusiastic about engaging with the program and had a good time. Activity-based training is one of the most effective methods of enhancing individual and team behaviour and performance through experiential learning.
Resources Persons	Dr. W.M.W.W. Kandegama Director, CGU Mr. Sanjeewa Janakasiri
University action plan objective/s	2.2.6 - Conduct well-focused CG Programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Facilitating the young person's transition from school to university ➤ Employability skills enhancement ➤ Counseling and advising on careers ➤ Career development course modules
Target group	First year undergraduate students of Faculty of Technology
Number of Participants	85 Students
Venue	Kuliyapitiya Premises

Activity No – 41

Title of The Activity	Workshop on how to face an interview
Date	12.12.2022
Description	Students were given information about how to face an interview successfully
Resources Persons	Mr. I.M.P.S. Dushyantha Ilankoon, HRM, NDC Exports (PVT) Ltd.
University action plan objective/s	2.2.6 - Conduct well-focused CG Programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Employability skills enhancement Graduate placement and networking with the industry
Target group	3 rd & 4 th year undergraduate students of FAS & FOT
Number of Participants	130 Students
Venue	Kuliyapitiya Premises

Activity No – 42

Title of The Activity	Workshop on how to write a winning CV
Date	12.12.2022
Description	Students were given information about how to write a winning CV
Resources Persons	Mr. I.M.P.S. Dushyantha Ilankoon, HRM, NDC Exports (PVT) Ltd.
University action plan objective/s	2.2.6 - Conduct well-focused CG Programs on personal development, skill development and study skills
	3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Employability skills enhancement
	Graduate placement and networking with the industry
Target group	3 rd & 4 th year undergraduate students of FAS & FOT
Number of Participants	130 Students
Venue	Kuliyapitiya Premises

23.3.8 Program Summary of the year

CGU was able to conducted forty-two (42) activities for the students of Six Faculties during the year 2022.

Name of the Faculty	No. of Activities
Faculty of Agriculture & Plantation Management	11
Faculty of Applied Sciences	05
Faculty of Business Studies & Finance	07
Faculty of Livestock, Fisheries& Nutrition	06
Faculty of Technology	04
Faculty of Medicine	00
Agriculture - Bio System Technology	05
Faculty of Applied Sciences & Faculty of Technology	02
Four Faculties of the University	01
Collaborative programme with External Organization	01
Total	42

23.3.9 Benefits and Opportunities for the participated students from our programs in 2022

- Leadership Development
- Soft Skills and Professional Skills Development
- Industrial Training Opportunity
- Job Placement
- Creating a Professional CV
- Personal Counseling Opportunity
- Individual Students Database
- Personality / Attitude Development

23.3.10 Special Achievements of the year 2022

- Conducted forty-two (42) programs for all six faculties during the year
- Initiated Cost Effective Activity Based Professional Skills Development Training Programme
- Transformed Career Guidance Programme into Hybrid Mode
- Conducted Collaborative Training Programme with International Organization
- Conducted entrepreneur development programme with the State Ministry of Corporate, Marketing and Consumer Protection

23.3.11 Total Expenditure for the all programs for the year 2022

No	Program Name	Other (Rs.)
1	Activity Based Professional Skills Development - FAPM	66,160.00
2	Activity Based Professional Skills Development - BST	52,660.00
	Total	118,820.00

23.3.12 Programmed Developments in 2022

➤ Human Resources Developments for the Staff of the CGU

- Involving community / industrial based research activities
- Attending new training and development programs
- Involving the higher education and field visits
- Expand the carder position
- Inhouse training assistances

➤ **Physical Resources Developments**

Item	Qty.
1. Laptop	03
1. Washroom to Makandura CG unit	01
2. Books racks	02
3. Steel Cupboard (6' X 4' X 1.5')	02
4. Inhouse activity base training location at Kuliyaipitiya Premises	01
5. Inhouse training kits	02

➤ **New Programs for the Students**

- Mock interviews with digital recording
- Social responsibility programs & services
- Involving for the field trip & research
- Net working students' information
- Entrepreneur skills development programs
- Liaising with the job recruitment agencies
- Occupational health awareness programme

23.3.13 Conclusion

Career Guidance Unit conducted the forty-two (42) Programs in 2022. From these programs our students were able to increase their following personal skills.

- Positive Attitude
- Innovative
- Enthusiastic
- Creative
- Flexible
- Resourceful
- Energetic
- Capable
- Sense of humor
- Self-motivated
- Tactful
- Responsible
- Enterprising
- Imaginative
- Disciplined
- Strong work ethic
- Honest

23.4 Information Communication Technology Center – Kuliyaipitiya Premises

23.4.1 Introduction

Information Communication Technology (ICT) Center is the primary provider of computing and information technology and multimedia, video, and photography resources, services, and support to Kuliyaipitiya Premises of Wayamba University of Sri Lanka. It provides IT training programs for students, staff, and external professionals and students to improve on demanding IT skills. It is committed to the support of academic activities by promoting on-campus information literacy, and by providing a suitable information technology environment. To ensure the smooth proceeding of educational and research activities, the center also offers comprehensive services using the latest advances in information technology. These services include running servers (web, Intercom, and LMS), maintaining the networks that form the university's IT infrastructure, promoting e-learning initiatives such as computerization of teaching materials and the use of learning management systems, and providing support to departments and units in order make their information and data available online.

23.4.2 Training /Awareness Programmes

- Diploma for internal students at the Faculty of Applied Sciences and Faculty of Business Studies and Finance.
- Diploma in Information Technology for external students (fee levying)
- Short-term training programs for government and non-government organizations.
- Short training programs for the staff members.
- Learning Management System awareness programmes.
- Subject-related workshops for internal students in the Faculty of Applied Sciences, Faculty of Business Studies and Finance, Faculty of Technology, and Faculty of Medicine.

23.4.3 Laboratory facilities for all faculties in Kuliyaipitiya premises

The Center had three laboratories and they were demolished. Two new laboratories which contain 100 PCs each are under construction.

23.4.4 Staff Positions

System Engineer	-	01
Instructor – Computer Technology	-	01
Lecturer - Computer Technology	-	01
Technician	-	02
Computer Application Assistant	-	02
Lab Attendants	-	02
Laborer	-	01

23.4.5 Progress during the year

- Update and maintain the University website.
- Technical assistance for live stream, photography, and videography was provided to the 16th General Convocation and other University events.
- Technical assistance for live stream, photography, and videography was provided to the enrolment of new students of Gampaha Wickramarachchi University of Indigenous Medicine.
- Email Account creation, LMS Management, Online interviews, meetings, and several discussions of the university administration was facilitated by the ICTC.
- Successfully completed the 7th Diploma Programme for external students.
- Expansion of wireless network and intercom facilities.
- Developed web applications and websites for events and activities.
- Facilitate online examinations through LMS for all the departments.

23.4.6 Constrains if any

- Lack of capital allocation for providing infrastructure facilities for the staff members.
- Insufficient space to expand the Laboratory space on par with the increase in both internal students due to the establishment of new faculties and external student members.
- Since the building is beyond the point of repair, it largely prevents the expansion of proper service provisions and hinders the services provided by the staff members and their safety and wellbeing.

23.4.7 Suggestions for further development

- Increase the number of academic staff with the increase in student demand due to the establishment of new faculties.
- As the ICT infrastructure is expanded in the Kuliyapitiya premises from only two faculties to four, the on-time maintenance and services require additional office staff such as Technical Officers, System Developers, and Web Developers.
- Workshops for outsiders.
- Expand the laboratory area to compensate for the increase in the internal and external student intake.
- Expand the wireless network.
- Staff Training.
- Training students for General ICT Certification Test.
- Setting up a Student-Based company that undertakes external projects in software development/computer networking and information systems development.
- Increase the services and knowledge areas offered to the internal as well as the external students in keeping up with the demand.

23.4.8 Any other relevant information

As there are a vast number of opportunities demands and for ICT knowledge and services, work towards transforming the ICT center as an ICT Knowledge and Services Center for the Wayamba University of Sri Lanka as well as for the general public. The ICT center is one of the key points for public engagement as well as providing an educational interface to the public. To enhance these interfacing activities, it is highly recommended to facilitate the ICT center and community engagement as well as to protect its equipment.

23.5 Information Communication Technology Center – Makandura Premises

23.5.1 Introduction

The ICT Centre of Wayamba University of Sri Lanka, Makandura premises was established to cater the knowledge on Information Technology for students to meet the challenges in rapidly developing communication system in their relevant field. It will facilitate to acquire computer literacy and to perform their career hereafter.

The ICT Centre is continued to offer courses on Information Technology and Advanced Computer Applications to the Faculty of Agriculture and Plantation Management and course on Information Technology to the Faculty of Livestock Fisheries and Nutrition. For statistics related courses conducted by the Departments are supported by the ICT Centre especially for practical. Further, two courses, Information Technology and e-Commerce and Management Information Systems are conducted to the students of External Degree of Plantation Management. The Centre now expands its services by offering several IT related course for the benefits of the people in North-Western Province.

The ICT Centre is opened from 8.00 am to 8.00 pm in week days, 8.00 am to 5.00 pm on weekends. In examination period, opening duration is 8.00 am to 10.00 pm on week days.

23.5.2 Training /Awareness Programmes

Training sessions on Moodle for Faculty of Agriculture and Plantation Management and Faculty of Livestock Fisheries and Nutrition were conducted by the ICT center.

23.5.3 Progress during the Year

- HACK Jayathilake was maintaining the faculties and Center's web sites (<https://fapm.wyb.ac.lk>, <https://flfn.wyb.ac.lk>, <https://ictm.wyb.ac.lk>, <http://aeb.wyb.ac.lk> and <http://sdc.wyb.ac.lk>)
- Content development for Learning Management Systems of lectures and practical were completed which were conducted by the ICT Center.
- A new Learning Management System with Moodle version 3.8 was installed and configured.

- Identity provider (IdP) was installed and configured service under LEARN Identity Access Federation (LIAF) -a member of eduGAIN international inter-federation service.
- Wi-Fi coverage was extended to facilitate main canteen building in Makandura premises.
- Zoom facility was implemented in the Makandura premises.
- OFFICE365 was offered for staff and students of the premises.
- Network phase III of the Faculty of Livestock Fisheries and Nutrition (FLFN) was completed.
- Wi-Fi facility was provided to new dean's room of Faculty of Agriculture and Plantation Management (FAPM).
- Main entrance security office was networked and it was connected to the campus Local Area Network.
- Hosting facilities were provided for faculty web (FLFN and FAPM), <https://aeb.wyb.ac.lk/> and <http://sdc.wyb.ac.lk>.
- Premise's security was strengthened by implementing the CCTV system.
- University email facility were given to the academic staff members.

23.5.4 Constrains if any

Construction of new building is delayed due to lack of funds. Currently laboratory space is very limited and it is difficult to manage the room for practical sessions.

23.6 Staff Development Center

23.6.1 Details on Special Programs Conducted by the SDC in the year 2022

Programme Name	To whom
Certificate Course on Staff Development (150-hour Cours – 18 Weeks) – 13 th Intake Duration – from 25 th Feb 2022 to 16 th September 2022	Probationary Academic Staff
Program : Workshop on Mathematics for the Promotion Examination (ලිපිකරු/ ගබඩා භාරකරු/සරප් නිලධාරීන් II ශ්‍රේණියට උසස් කිරීම සඳහා පවත්වන ලිඛිත විභාගය) Date : February 28, 2022	Clerk/Store Keeper/Shroff Officers to Grade II promotion
Programme : Mentoring Date : 05.08.2022 Time : 9.00 am – 11.00 am Mode : Online	Deans and 2 Senior Staff Member representing each department Any academic staff member who is interested in Mentoring
Title : Lesson Planning and Lesson Sequencing Resource Person : Prof. BPA Jayaweera Affiliation : Faculty of Livestock, Fisheries & Nutrition Wayamba University of Sri Lanka Date : 15.09.2022	Deans and 2 Senior Staff Member representing each department Any academic staff member who is interested in Mentoring
Title : Book Publishing Process Resource person : Dr. C. C. Jayasundara Affiliation : The Librarian, University of Kelaniya Date : 06.10.2022	Library staff

Certain Modules in the CCSD program were offered to Senior Academic Staff Members too on the specified dates.

23.7 Medical Center

There are two functioning medical centers in Wayamba University of Sri Lanka. One Medical Center is situated in Kuliyaipitiya and the other Medical Center is in Makandura. Both Medical Centers have played a key role in providing healthcare facilities to students and other staff members of the University throughout the year 2022.

While the Medical Center in Kuliyaipitiya had all the basic facilities required for treating the students and the other staff members, Medical Center in Makandura was still under construction during the year 2022.

The staff of the Kuliyaipitiya medical center in 2022 comprised of a nursing officer, a public health inspector, one pharmacist, a stenographer; an attendant and a works-aid. The staff of Makandura Medical center in 2022 comprised of a nursing officer, one Pharmacist, Public Health Inspector and an attendant. Three Medical Officers covered up the duties in both Medical Centers in 2022.

The medical certificates of newly appointed University staff and newly entered students for the year 2021/2022 were certified by the Medical Officer. Medical Examinations were done for the students who were selected for sports events and for Canteen workers.

Other than treating minor ailments of students and staff, medical center played a major role in prevention of diseases and enhancing health education among University students. There were many health promotion programmes done in year 2022.

- Health Education Programme on community health and sexually transmitted diseases
- Sterilization Programme for Stray Dogs and Cats
- Anti-Rabies Vaccinations Programme
- Lectures to educate new students regarding health.
- Annual Food Sampling and Water Sampling Programme
- Insecticide Spraying Programme in the Hostels and Mosquito control measures
- Health Education Programmes related to, Covid 19 disease prevention
- Providing Sanitary facilities required for prevention of Covid 19

In general, the medical staff as a team was able to help the entire University within their limits during the year 2022.

24. Financial Details – 2022

- 24.1 Details of Recurrent Expenditure**
- 24.2 Details of Capital Expenditure**
- 24.3 Details of Financial Progress (Expenditure)**
- 24.4 Details of Financial Progress (Generated Income)**
- 24.5 Financial Performance Analysis – 2022**
- 24.6 Cost per Student by Faculty 2017 - 2022**
- 24.7 Progress of Ongoing Construction Projects as at 31.12.2022**
- 24.8 Expenditure for Rehabilitation projects as at 31.12.2022**

24.1 Details of Recurrent Expenditure

Subject	2021 Rs.	2022 Rs.
a. Personal Emoluments	1,487,849,364	1,657,968,511
b. Travelling	118,767	352,223
c. Supplies	32,317,434	48,451,459
d. Maintenance	15,209,524	22,344,843
e. Contractual Services	140,284,985	186,453,088
f. Other	26,536,407	40,936,630
Total	1,702,316,481	1,956,506,754

24.2 Details of Capital Expenditure

Subject	2021 Rs.	2022 Rs.
a. Rehabilitation & Improvement	35,942,476	27,384,883
b. Acquisition of Assets	53,006,352	54,741,552
c. Construction Projects	61,649,410	17,287,563
d. Other Capital Grants	432,621,566	503,292,283
Total	583,219,804	602,706,281

24.3 Details of Financial Progress (Expenditure)

Subject	Provision in 2022 Rs.	Expenditure in 2022 Rs.	Savings /Excess Rs.
a. Recurrent Except Project	1,813,000,000	1,956,506,754	(143,506,754)
b. Capital Except Project	459,982,344	602,706,281	(142,723,937)
Total	2,272,982,344	2,559,213,035	(286,230,691)

24.4 Details of Financial Progress (Generated Income)

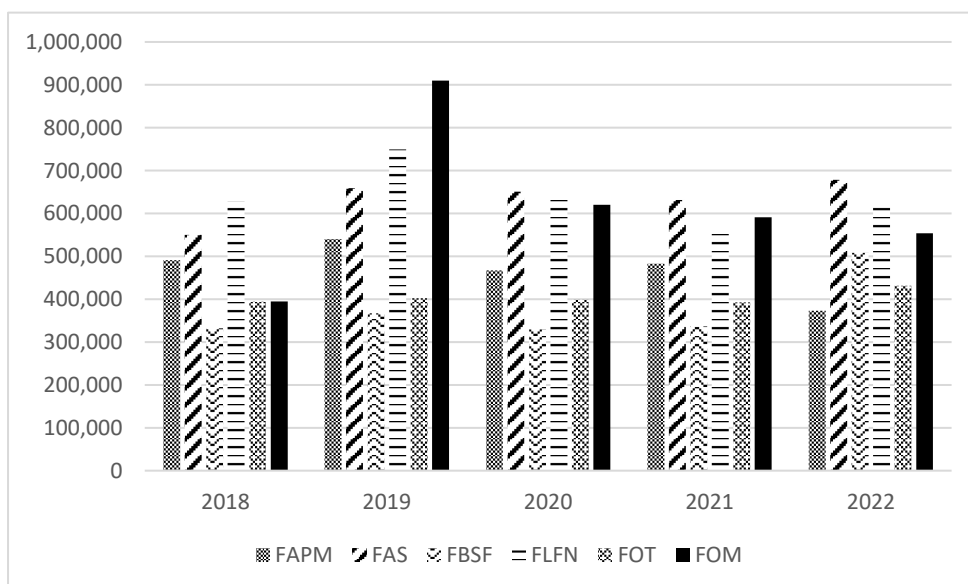
Source of Revenue	Collection in 2022 Rs.
a. Undergraduate Studies	58,955,800
b. Postgraduate Studies	21,552,500
c. Consultancies	-
d. Other	116,899,200
Total	197,407,500

24.5 Financial Performance Analysis - 2022

Subject	Formula	Expenditure Per Student Rs.
a. Recurrent Expenditure per Student (RE)	RE / No. of Student strength	339,436
b. Capital Expenditure per Student (CE)	CE/ No. of Student strength	104,564
Total		444,000

24.6 Cost per Student by Faculty 2018 - 2022 (including Mahapola & Bursary payments)

Faculty	Cost Per Student (Rs.)				
	2018	2019	2020	2021	2022
Agriculture & Plantation Management	490,862	540,372	467,031	482,893	373,392
Applied Sciences	549,859	658,762	650,759	631,730	678,612
Business Studies & Finance	332,054	366,804	330,071	336,486	508,278
Livestock, Fisheries & Nutrition	628,017	749,292	641,215	561,895	615,406
Technology	394,210	402,444	398,676	392,226	431,394
Medicine	394,645	909,503	620,205	590,721	553,546



24.7 Progress of Ongoing Construction Projects as at 31.12.2022

No	Name of the project	TEC/Revised (Rs.Mn)	Awarded Value (With Tax)	Project Duration		Cumulative Progress as at 31.12.2022		Financial Progress (Jan-Dec.2022) Rs.Mn
				Date of Award	End Date/Extended Date	Finacial (Rs.Mn)	Physical (%)	
1	Faculty of Agriculture & Plantation Management Stage III, Makandura	233.0	202.0	05.01.2017	04.03.2017	183.39	G	-
2	Laboratory Building for Engineering Technology Degree Programme, Kuliyaipitiya	282.0	240.0	09.02.2017	28.02.2019	224.26	G	0.22
3	Design & construction of extension to the Faculty building of the Faculty of Livestock, Fisheries & Nutrition -Makandura	340.0	216.0	18.04.2019	16.06.2022	128.05	E	11.2
	Constuction & Comlection of Family Quarters Stage II, Kuliyaipitiya	32.0	28.6	06.12.2019	01.05.2022	15.82	C	3.54
5	Design and Construction of Faculty of Technology Stage II	1696.0	1685.0	10.08.2020	07.12.2022	1,084.66	D	423.19
Total		2583.0	2371.6			1,636.20		438.2

Legends – Physical Progress

- 15% - Foundation Completion (A)
- 30% - 50% of concrete structure and walls completion (B)
- 50% - 100% of concrete structure and walls and roof completion (C)
- 70% - All plastering works, plumbing and Electrical wiring completion (D)
- 80% - Doors/Windows and Floor finishes completion (E)
- 90% - Painting, installation of plumbing/sanitary/electrical fittings completion (F)
- 100% - External work and handed over completion (G)

24.8 Expenditure for Rehabilitation Projects as at 31.12.2022

No	Construction	Contractor	Total Amount (Rs.)
1	Re-laying of the floor Tiles for Ground area of the Faculty of Livestock, Fisheries and Nutrition, Makandura Premises (08/WUSL/CW/2021R/M/03)	Binuga Building Construction	2,524,500.00
2	Minor Construction 02- Complete the Balance work near the constructed student's Long Bench, FBSF, Kuliapitiya (12/WUSL/CW/2021R/K/07)	Binuga Building Construction	701,800.00
3	Floor Carpeting of the Conference Room, Faculty of Livestock, Fisheries and Nutrition, Makandura Premises (14/WUSL/CW/2021R/M/07)	Artmati Wallpapers	233,200.00
4	Shifting of Power Distribution cable at Faculty of Medicine, WUSL, Labuyaya Premises (15/WUSL/CW/2021R/L/01)	Dilalsan Electrical & Contractors	136,500.00
5	Supply and installation of Aluminum Wall Cupboards, Faculty of Livestock Fisheries and Nutrition, Makandura Premises (17/WUSL/CW/2021R/M/09)	Binuga Building Construction	386,450.00
6	Partition Works of the Skills Lab, Faculty of Medicine, Labuyaya Premises(19/WUSL/CW/2021R/L/02)	Alumi Art Designers	430,600.00
7	Renovation of the PMB Hall, Faculty of Livestock, Fisheries and Nutrition, Makandura Premises (21/WUSL/CW/2021R/M/12)	Neduki Construction	3,719,315.83
8	Renovate the New Computer Laboratory (Old Building in front of the Main Hall), Faculty of Business Studies and Finance, Kuliapitiya Premises (11/WUSL/CW/2022R/K/07)	VM Construction	1,610,000.00
9	Anti-Termite Treatment for the Library, Makandura Premises (13/WUSL/CW/2022R/M/05)	ECO Services (Pvt) Ltd	187,060.00
10	Installation of Lab Benches / Furniture and Storage cupboards for Horticulture and Landscape Gardening Laboratory, FAPM, Makandura Premises (02/WUSL/CW/2021R/M/01)	Analytical Instruments (Pvt) Ltd	20,430,950.00
Total			30,360,375.83

Financial Statements

2022



FINANCIAL STATEMENTS FOR THE YEAR 2022

**WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA**

WAYAMBA UNIVERSITY OF SRI LANKA

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2022

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Your No.

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My No.

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இலங்கை வயம்ப பல்கலைக்கழகம்
WAYAMBA UNIVERSITY OF SRI LANKA

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தொலைபேசி
Telephone

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உபவேந்தர் காரியாலயம்;

Office of the Vice-Chancellor

The Auditor-General
Auditor-General's Department,
No 306/72,
Polduwa Rd,
Battaramulla.

Dear Sir,

FINANCIAL STATEMENTS OF WAYAMBA UNIVERSITY OF SRI LANKA FOR THE YEAR 2022

I have a great pleasure in submitting the Financial Statements of **Wayamba University of Sri Lanka**, for the year ended 31st December 2022, in terms of Sections 106 (1) and 107 (b) of the Universities' Act No.16 of 1978 and subsequent amendments incorporated into it thereafter, and in terms of the Finance Act No.38 of 1971.

The Financial Statements for the year 2022 were prepared within the stipulated statutory time limit as given in the Public Finance Circular No. PF/PE/21 of 24.05.2002 issued by the Secretary to the Treasury, Public Enterprises Circular 03/2013 dated 02.10.2013 issued by the Department of Public Enterprises, Finance Circular Letter No. 03/2014 and No 02/2018 issued by University Grant Commission and in accordance with the section 107 (b) of the Universities' Act No.16 of 1978 and subsequent amendments incorporated into it thereafter.

The Statutory report of the Vice-Chancellor that should be submitted along with the Financial Statements is also annexed herewith.

Yours faithfully,


SENIOR PROFESSOR UDITH K. JAYASINGHE
VICE-CHANCELLOR

Vice-Chancellor
Wayamba University of Sri Lanka
Kuliyapitiya.

- Cc:
1. The Secretary/ Ministry of Education,
 2. The Chairman/ University Grants Commission
 3. Director General/ National Budget Dept., General Treasury
 4. Director General/ Treasury Operation Dept., General Treasury
 5. The Asst. Auditor General/ Auditor-General's Department, Kurunegala
 6. Chief Financial Officer/ Ministry of Education,
 7. Head of the Finance/ University Grants Commission.

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2022

THE STATUTORY REPORT ON FINANCIAL STATEMENTS OF THE
WAYAMBA UNIVERSITY OF SRI LANKA FOR THE YEAR 2022 IN
KEEPING WITH THE REQUIREMENT SPECIFIED IN SECTION 13(6) OF
THE FINANCE ACT NO.38 OF 1971.

1. These Financial Statements have been prepared and submitted in terms of Sections 106 (1) and 107 (b) of the Universities Act No.16 of 1978 and amendments incorporated into it thereafter and in terms of the Finance Act No. 38 of 1971.

(i) The presentation and interpretation of Financial Statements have been done by maintaining consistency and adhering Sri Lanka Accounting Standards for public sector organization and generally accepted Accounting practices which are usually followed in presenting Financial Statements of a University.

A FINANCIAL HIGHLIGHTS

(1) Govt. Grants

		2022	2021
Government Grant for Recurrent Expenditure – (Treasury)	Rs.	1,813,000,000	1,678,000,000
Government Grant for Bursary	Rs.	56,121,000	42,604,000
Rehabilitation & Improvement	Rs.	22,500,000	20,000,000
Acquisition of Assets	Rs.	26,000,000	30,000,000
Construction Projects	Rs.	20,000,000	49,000,000
Other Capital Grant – (Treasury)	Rs.	3,500,000	5,000,000
Other Capital Grant – (UGC)	Rs.	212,500,000	298,600,000
Other Capital Grant – (AHEAD)	Rs:	174,423,664	220,483,332
	Rs	2,328,044,664	2,343,687,332

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2022

(2) Extension Courses and Other Grants

		2022	2021
<u>Postgraduate Courses</u>			
MBA Programme - BSF	Rs.	10,820,500	14,378,000
Postgraduate Diploma - BSF	Rs.	4,222,000	14,406,000
Master of Agri-Enterprise & Technology Management	Rs.	6,510,000	5,512,500
<u>External Degree Courses</u>			
External Degree in Plantation Mgt. – Makandura	Rs.	47,412,700	38,481,300
External Degree in Food Quality Management	Rs.	11,543,100	9,073,850
<u>Diploma Courses</u>			
Diploma in English	Rs.	1,387,600	178,500
Diploma in Risk Management	Rs.	1,329,000	2,335,000
Higher Diploma In Insurance	Rs.	1,000	39,500
Diploma In Information Technology	Rs.	5,163,600	3,817,100
Diploma In Software Engineering	Rs.	6,736,800	7,931,000
Diploma In Food Business & Marketing	Rs.	4,163,000	3,291,000
Diploma In Business Management	Rs.	2,176,900	358,000
Higher Diploma In Teach Method and EDU Management	Rs.	-	71,000
Diploma In Information Technology – Makandura	Rs.	8,049,800	3,557,000
Higher Diploma in Software Engineering	Rs:	5,772,400	2,821,600
Diploma in Agriculture & Plantation Management	Rs:	16,391,400	4,415,000
Diploma in Banking & Financial Studies	Rs:	1,057,500	1,305,500
Higher Diploma in Risk Management	Rs:	1,635,000	2,092,000
Diploma in Construction, Laborer Productivity & Performance Management	Rs:	5,980,000	4,573,500
Diploma in modern Agri-Technology	Rs.	2,702,500	-
Diploma Course in Animal Husbandry	Rs.	32,000	-
Diploma in Accounting Information System	Rs.	1,406,000	-
<u>Certificate Courses</u>			
External Computer Course – Makandura	Rs.	1,307,600	247,000
Certificate Course in Staff Development	Rs.	524,000	1,207,000

(Continue....)

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2022

		2022	2021
Research Grants			
NSF Grant	Rs.	-	9,000
Scale-Up & Mapping	Rs.	-	17,720,104
Reco-Asia Project	Rs:	3,133,500	2,076,257
ACIAR	Rs:	30,214,500	23,812,068
Nestle Foundation Grant	Rs.	8,996,500	-
FRESH Research Grant	Rs:	6,621,400	-
FAO- Innovative Food Production & Testing	Rs:	2,117,200	-
TOTAL	RS.	197,407,500	162,501,779

- (2) Excess of Income over Expenditure in the year 2022 was Rs. (198,176,461) where as this figure for the year 2021 was Rs. (53,983,044).
- (3) Balance to be recovered from the loans and advances paid to employees for this University is Rs.58,372,991 where as the last year Rs. 61,790,859.
- (4) The value of the restricted funds invested by the University as at the date of the Statement of Financial Position was Rs. 280,182,348 where as the amount for the year 2021 was Rs. 234,335,129.
- (5) Internal Source of Income

2021 Rs.	2022 Rs.	Change Rs.	Change as a %
23,926,536	64,115,382	40,188,846	168%

a. Closing balances of the Bank Accounts maintained by the University as shown in the Statement of Financial Position have been reconciled with the relevant cash books. The respective Banks were requested to send their confirmation of balances direct to the Auditor General. This amount is equal to the short term commitments.

b. The stock value shown in the Statement of Financial Position amounting to Rs.43,305,974 was arrived on physical verification of stores. This verification was done in order to establish the ownership, existence and the value of the items including the manner in which the accounting records are maintained for stock items. Verified balances of Stocks have taken into Books of Accounts

c. The value of capital work in progress as shown in the Statement of Financial Position was Rs. 1,234,418,825. Valuation of capital work in progress was also carried out in keeping with the Sri Lanka Accounting Standards.

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2022

d. The balance shown in the Accumulated fund for the year 2022 is Rs. (354,800,117) when compared to Rs. (275,959,365) for the year 2021 and it is necessary to note the following information in respect of the depreciation for the year 2022.

Application of the concept of depreciation in Annual Accounts, as given in the UGC Circular No.649 of 5th October, 1995 and UGC Circular No. 09/2022 of 05th May 2022 are followed in the year under review. The total Depreciation value for the year 2022 is Rs.754,874,759.

e. The provision of Rs.390,252,413.73 is made for retirement gratuity as at 31st December 2022. The provisions are made according to the gratuity act and the directives given by the University Grants Commission. An equal investment for this provision is unavailable.

B BUDGETARY CONTROL

The Programme Budget was used as an effective Financial Management tool during the year.

C. RECONCILIATION OF CONTROL ACCOUNTS

All control accounts have been reconciled and the detailed schedules are prepared and submitted along with the financial statement

GENERAL

In conclusion, I must state that the University was confronted with many difficulties as a result of price escalations and numerous other uncontrollable factors during the year 2022. However, despite of all these obstacles the university endeavored in every possible manner to shoulder the responsibility to successfully achieve its goals in academic and non-academic programmes of higher education planed for the year 2022.



SENIOR PROF: UDITH K. JAYASINGHE
VICE-CHANCELLOR

20th February 2023.

Vice-Chancellor
Wayamba University of Sri Lanka
Kuliypitiya.

WAYAMBA UNIVERSITY OF SRI LANKA

STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2022

		AS AT 31 ST DECEMBER 2022	AS AT 31 ST DECEMBER 2021
ASSETS		Rs:	Rs:
Current Assets	Note		
Cash at Bank	1	274,507,578	346,230,375
Savings Deposit	2	15,011,160	12,300,449
Trade and Other Receivables	3	149,818	2,767,285
Inventories/ Stocks	4	43,305,974	29,039,018
Prepayments	5	4,041,603	2,147,660
Advances to Staff	6	1,624,100	1,183,900
Capital Advances	7	185,050,963	284,577,989
Advances for Services & Supplies	8	403,720	263,875
Other Current Assets	9	25,827,690	20,890,101
		549,922,607	699,400,652
Non-Current Assets			
Investments- Long Term	10	280,182,348	234,335,129
Property, Plant and Equipment	11	9,049,426,858	8,615,761,606
Capital Work in Progress	12	1,234,418,825	699,107,954
Loans to Staff	13	58,372,991	61,790,859
		10,622,401,022	9,610,995,548
Total Assets		11,172,323,630	10,310,396,200
LIABILITIES			
Current Liabilities			
Sundry Creditors	14	244,190,139	257,506,932
Sundry Deposits	15	1,920,176	2,057,795
Expense Creditors	16	105,737,855	40,854,397
Others	17	431,818,748	393,791,302
		783,666,918	694,210,426
Non-Current Liabilities			
Provision for Gratuity	18	390,252,414	365,150,597
		390,252,414	365,150,597
Total Liabilities		1,173,919,332	1,059,361,023
Total Net Assets		9,998,404,298	9,251,035,177

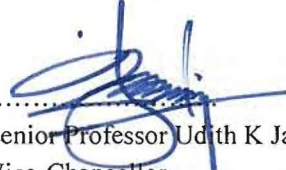
		AS AT 31 ST DECEMBER 2022	AS AT 31 ST DECEMBER 2021
		Rs:	Rs:
NET ASSETS/ EQUITY			
Accumulated Fund		(354,800,117)	(275,959,365)
Revaluation Reserves		2,154,716,033	1,289,796,873
Capital -Spent Capital Grant	19	4,933,248,574	4,939,006,605
Unspent Capital Grant	20	18,885,720	161,609,657
Special Grant & Donation	21	2,994,158,585	2,930,861,248
		9,746,208,794	9,045,315,018
Reserves & Restricted Funds			
Programme Development Funds	22	87,940,372	105,208,132
Endowment Fund	23	2,925,036	2,597,603
Special Fund	24	161,330,096	97,914,424
		252,195,504	205,720,159
Total Net Assets/ Equity		9,998,404,298	9,251,035,177

The Bursar certifies that the financial statements have been prepared in compliance with requirements of the Sri Lanka Accounting Standards for Public Sector Institutions as laid down by the Institute of Chartered Accountants of Sri Lanka, Finance Act No.38 of 1971 & Universities Act No. 16 of 1978.

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D.A.U. Dharmadasa
Bursar
Wavamba University of Sri Lanka
20th February 2023. Kuliyaipitiya

The University Council is responsible for the preparation and presentation of these financial statements. These financial statements were authorized for issue by the chairman on behalf of the University Council on 24th February 2023.

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Senior Professor Udith K Jayasinghe
Vice-Chancellor
Chairman- University Council
Wavamba University of Sri Lanka
Kuliyaipitiya.

.....

W.A.D. Chithrananda
Registrar
Secretary- University Council
Wavamba University of Sri Lanka
Kuliyaipitiya

Signed for on behalf of the Council

.....

T. Karunasena
Council Member

.....

P.B.M. Sirisena
Council Member

The Accounting policies and notes as set out pages 13 to 43 form an integral part of these financial statements.

WAYAMBA UNIVERSITY OF SRI LANKA

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST DECEMBER 2022

	THIS YEAR 2022	LAST YEAR 2021
	Rs:	Rs:
Revenue		
Government Grant for Recurrent Expenditure	1,813,000,000	1,678,000,000
Government Grant for Students Bursaries & Scholarship	56,121,000	42,604,000
Capital Grant (Recurrent Nature)	11,814,885	13,268,355
Amortization of Government Grant & Donation	636,273,798	633,350,845
Interest from Investments (Note 25)	18,814,202	9,127,865
Interest from Loans to Staff	2,497,543	2,339,994
Rent from Properties (Note 26)	1,987,468	1,419,036
Sale of Old Stores	-	90,150
Sale of Produce	625,534	732,801
Miscellaneous Receipts (Note 27)	37,036,473	7,058,260
Registration Fee (Undergraduate)	2,819,839	2,878,355
Examination Fee (Undergraduate)	297,580	218,415
Library Fines	36,743	61,660
Total Revenue	2,581,325,065	2,391,149,737
Expenses		
Personnel Emoluments (Note 28)	1,657,968,511	1,487,849,364
Traveling	352,223	118,767
Supplies & Consumable used	48,451,459	32,317,434
Maintenance	22,344,843	15,209,524
Contractual Services	186,453,088	140,284,985
Depreciation	754,874,759	686,222,367
Other Expenses	40,936,630	26,536,407
Mahapola & Bursary Payments	56,121,000	42,604,000
Capital Expenditure (Recurrent Nature)	7,696,330	6,861,291
Research Expenditure (Recurrent Nature)	4,118,555	6,407,064
Lost of Disposal Assets	184,128	721,578
Total Expenses	2,779,501,526	2,445,132,781
Surplus/ (Deficit) for the Year	(198,176,461)	(53,983,044)

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2022

	Accumulated Fund	Revaluation Reserves	Capital grant - spent	Capital grant- unspent	Special grants & Donation	Total
Balance as at 01st January 2021	(277,131,706)	1,366,667,647	5,037,093,375	119,083,721	2,631,003,256	8,876,716,291
Surplus/(Deficit) for the year	(53,983,044)					(53,983,044)
Prior year adjustment relating to income	2,434,934					2,434,934
Prior year adjustment relating to payments	(151,071)		150,794			(277)
Adjustment relating to construction projects		3,135,748				3,135,748
Transfer capital grant spent-capital work in progress						
Amortisation -2021			(451,968,741)		(181,382,104)	(633,350,845)
Donations received during the year					260,756,765	260,756,765
Transfer capital grant unspent to spent			583,219,804	(583,219,804)		-
Funds received during the year				625,745,741		625,745,741
Transfer donation received from AHEAD			(220,483,332)		220,483,332	-
Grants spent during the year-Recurrent nature			(9,005,295)			(9,005,295)
Disposal Lost of revalued assets		(27,135,000)				(27,135,000)
Transfer revaluation reserve to accumulated fund	52,871,522	(52,871,522)				
Balance as at 31st December 2021	(275,959,365)	1,289,796,873	4,939,006,605	161,609,658	2,930,861,248	9,045,315,018

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2022

	Accumulated Fund	Revaluation Reserves	Capital grant - spent	Capital grant- unspent	Special grants & Donation	Total
Balance as at 01st January 2022	(275,959,365)	1,289,796,873	4,939,006,605	161,609,658	2,930,861,248	9,045,315,018
Surplus/(Deficit) for the year	(198,176,461)					(198,176,461)
Prior year adjustment relating to income	2,987,528	791,506				3,779,034
Prior year adjustment relating to payments	(2,252,779)	(201,552)				(2,454,331)
Adjustment relating to construction projects						-
Revaluation Surplus		987,779,826				
Amortisation -2022			(423,081,493)		(213,192,305)	(636,273,798)
Donations received during the year					102,140,979	102,140,979
Transfer capital grant unspent to spent			602,706,281	(602,706,281)		-
Funds received during the year				459,982,343		459,982,343
Transfer donation received from AHEAD			(174,348,664)		174,348,664	-
Grants spent during the year-Recurrent nature			(11,034,156)			(11,034,156)
Disposal Lost of revalued assets		(4,849,660)				(4,849,660)
Transfer revaluation reserve to accumulated fund	118,600,960	(118,600,960)				
Balance as at 31st December 2022	(354,800,117)	2,154,716,033	4,933,248,573	18,885,720	2,994,158,585	9,746,208,793

CASH FLOW STATEMENT FOR YEAR ENDED 31ST DECEMBER 2022

	YEAR 2022	YEAR 2021
	Rs.	Rs.
CASH FLOWS FROM OPERATING ACTIVITIES		
Surplus /(deficit) from ordinary activities	(198,176,461)	(53,983,044)
Add : Non- cash movements		
Depreciation	754,874,759	686,222,367
Provision for Gratuity	32,884,908	20,406,157
Gratuity Paid	(7,783,091)	(6,766,388)
Prior Year Adjustments - Payment in respect of past years	(1,769,879)	(277)
Prior Year Adjustments - Income in respect of past years	1,000,680	2,144,270
Adjustment to revaluation reserve	(4,073,566)	3,159,963
Loss on disposal of assets	184,128	721,578
Sale proceed on disposal of asset	-	139,870
Amortization of Government Grants & Donations	(636,273,798)	(633,350,845)
(Increase) / Decrease In Stocks	(14,266,956)	769,133
(Increase) / Decrease In Trade & other Receivables	2,617,467	(273,008)
(Increase) / Decrease In Loans to Staff	3,417,868	(8,241,716)
(Increase) / Decrease In Advances to Staff	(440,200)	(510,100)
(Increase) / Decrease In Supplies & Services Advances	(139,845)	364,503
(Increase) / Decrease In Prepayments	(1,893,943)	(117,414)
(Increase) / Decrease In Capital Advance	99,527,026	92,443,615
(Increase) / Decrease In Other Current Assets	(4,937,589)	11,594,936
Increase / (Decrease) In Sundry Creditors	(13,316,793)	83,935,005
Increase /(Decrease) In Sundry Deposits	(137,619)	881,940
Increase /(Decrease) In Expense Creditors	64,883,458	(1,504,965)
Increase /(Decrease) In Other Current Liabilities	38,027,446	(54,991,080)
(a) Net cash flows from operating activities	114,207,998	143,044,502
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of Property plant and equipment	(96,744,887)	(72,009,864)
Restricted Fund Investments	(45,847,219)	(49,009,890)
Capital Work in Progress	(535,310,871)	(538,482,305)
Endowment Fund	327,433	1,041,182
(b) Net cash flows from Investing Activities	(677,575,544)	(658,460,877)

(Continue from previous page 10)

	YEAR 2022	YEAR 2021
	Rs.	Rs
CASH FLOWS FROM FINANCING ACTIVITIES		
Capital Grant : Rehabilitation & Improvements	22,500,000	20,000,000
Capital Grant : Acquisition of Assets	26,000,000	30,000,000
Capital Grant : Permanent Structures	20,000,000	49,000,000
Capital Grant : Others	3,500,000	5,000,000
Capital Grant : UGC	212,500,000	298,600,000
Other Grant : Extension Programmes	413,900	2,473,130
Capital Grant : Others	175,068,444	220,672,611
Special Fund	63,415,672	11,945,743
Programme Development Fund	(17,267,760)	5,902,497
Capital Grant (Recurrent Nature)	(11,814,885)	(9,005,294)
Net Cash flows from financing activities	494,315,371	634,588,687
Net increase/ (decrease) in cash and cash equivalents (a)+(b)+(C)	(69,052,175)	119,172,311
Cash and cash equivalents at beginning of period	358,530,824	239,358,513
	289,478,649	358,530,824

Notes to the Cash Flow Statement

(A)Cash and Cash Equivalent

Cash and cash equivalents consist of cash on hand and balances with Banks & balances with Savings deposits. Cash and cash equivalents included in the cash flow statement comprise the following statement of financial position amounts:

Analysis Of Cash & Cash Equalents

	YEAR 2022	YEAR 2021
People's Bank Kuliypitiya - A/C No :028100151586123	22,118,445	16,841,396
People's Bank Makandura - A/C No :100120000171	70,408,390	45,178,443
People's Bank Makandura - A/C No :100140000165	1,110,893	817,745
Bank Of Ceylon Kuliypitiya - A/C No :0002874770	22,032,429	30,632,396
Bank Of Ceylon Kuliypitiya - A/C No :00001473507	17,911,160	8,900,918
Bank Of Ceylon Kuliypitiya - A/C No :0001473508	24,038,164	27,304,513
Bank Of Ceylon Kuliypitiya - A/C No :0001473388	18,354,646	160,937,199
People's Bank Makandura - A/C No :100120000963	23,135,947	6,160,521
People's Bank - Makandura - A/C No : 100130041538	7,807,017	8,811,781
People's Bank - Makandura - A/C No : 100140044857	59,728,940	35,785,702
People's Bank - Makandura C/A 137100230000165	531,074	672,458
Bank Of Ceylon Kuliypitiya - A/C No :00085705517	574,322	346,588
Bank of Ceylon - Kuliypitiya-A/C No.88154489	6,756,152	3,840,715
	274,507,578	346,230,375

(Continue from previous page 11)

Savings Deposits

	YEAR 2022	YEAR 2021
	Rs.	Rs.
Saving Deposits - People's Bank Kuliyaipitiya - S/A 001-3-1548782	471,291	457,379
Bank of Ceylon - Kuliyaipitiya - S/A No. 76183365	1,715,244	3,988,990
Bank of Ceylon - Kuliyaipitiya - S/A No. 76183353	864,000	735,733
Bank of Ceylon - Kuliyaipitiya - S/A No. 76183339	1,417,797	527,126
Bank of Ceylon - Kuliyaipitiya - S/A No. 76183268	4,582,397	1,436,852
Saving Deposits - People's Bank Kuliyaipitiya - S/A 028200131586123	1,455,234	1,307,147
Saving Deposits - People's Bank Makandura S/A 137-2001-1-0000171	2,143,399	2,466,614
Saving Deposits - People's Bank Makandura S/A 137-2002-1-0044857	1,136,539	904,272
Saving Deposits - People's Bank Kuliyaipitiya S/A 137-2002-0-0041538	402,956	62,064
Saving Deposits - People's Bank Kuliyaipitiya S/A 137-2001-2-0044857	760,006	392,720
Bank of Ceylon - Kuliyaipitiya - S/A No. 85623021	22,208	21,552
	14,971,071	12,300,449
Total Cash & Cash equivalents	289,478,649	358,530,825

(b)Property, Plant and Equipment

Additions During the period is as follows:

	Cost	Cost
Government Grant - Capital	96,679,887	72,009,864
Special Grant		
Donation - AHEAD	105,800,923	222,496,960
Donation - NRC grant	-	1,602,586
Donation -Township	3,138,609	33,449,222
Donation -Others	134,650	2,891,672
Donation -Library Books	717,804	316,325
	109,791,986	260,756,765
Total additions	206,471,873	332,766,629

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2022

SIGNIFICANT ACCOUNTING POLICIES

1. Reporting Entity

Wayamba University of Sri Lanka has been incorporated under the Universities Act No.16 of 1978, and located at the Kanadulla, Kuliyaipitiya, Sri Lanka.

1.1. Date of Authorization for Issue

The Financial Statements of the Wayamba University of Sri Lanka were authorized for issue by the Council dated on 24th February 2023.

1.2. Reporting Period

The financial period of the University represent from 01st January 2022 to 31st December 2022.

2. Summary of Significant Accounting Policies

2.1 Statement of Compliance

The Financial Statements of the University have been prepared and presented in accordance with Sri Lanka Public Sector Accounting Standards (SLPSAS's). However Sri Lanka Accounting Standards also have been used in the areas where no Public Sector Accounting Standards are available. These Financial Statements comprise the statement of Financial Position, Statement of Financial Performance, Statement of Cash flows, Changes in equity and Notes to the Financial Statements.

2.2 Basis of measurement

The Financial Statements of the Wayamba University of Sri Lanka have been prepared on the historical cost basis and apply consistently. When there are material deviations of the cost from the fair value, fair value has been used as measurement basis.

2.3 Materiality and Aggregation

Each material class of similar items have been presented separately in the financial statements. Items of dissimilar nature or function have been presented separately unless they are immaterial.

2.4 Offsetting

Assets and liabilities, revenue and expenses have not been offset unless required or permitted by SLPSAS and Sri Lanka Accounting Standards.

2.5 Comparative Figures

Comparative figures have been adjusted to confirm to changes in presentations in these financial statements where required according to the Sri Lanka public sector accounting standards.

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2022

2.6 Functional and Presentation Currency

The financial statements are presented in Sri Lanka Rupees, which is the University's functional and presentation currency.

2.7 Going Concern

The financial statements have been prepared on the going concern basis.

2.8 Events after the Reporting Period

All material events after the reporting date has been considered and where appropriate adjustments or disclosures wherever necessary have been made in the Financial Statements.

2.9 Transaction of Foreign Currencies and Balances

Foreign currency transactions are translated into the functional currency using the exchange rates prevailing at the dates of the transactions. Foreign exchange gains and losses resulting from the settlement of such transactions and from the translation at year end exchange rates of monetary assets and liabilities denominated in foreign currencies are recognized in the statement of financial performance.

2.10 Rounding

The amounts in financial statements have been rounded-off to the nearest rupee, except otherwise indicated as permitted by the Sri Lanka Public Sector Accounting Standards.

2.11 Property, Plant & Equipment

(a). Recognition and Measurement

Property, Plant & Equipment are recorded at cost less accumulated depreciation.

(b). Initial Cost

The cost of Property, Plant & Equipment comprises its purchase or construction cost and any directly contributable cost of bringing the asset to working condition for its intended use.

(c). Subsequent Cost

Under the recognition principle of cost, the University does not recognize in the carrying amount of an item of property, plant and equipment the cost of the day-to-day servicing of the item.

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2022

Rather these costs are recognized in surplus or deficit as incurred. Costs of day-to-day servicing are primarily the costs of labour and consumables, and may include the cost of small parts. The purpose of these expenditures is often described as for the “repairs and maintenance” of the item of property, plant and equipment.

(d). Depreciation

Depreciation is charged to the statement of financial performance on the straight line basis at the following rates per annum in order to write off the cost of such assets over their estimated useful lives.

Land	-
Buildings	5%
Furniture & Fittings	10%
Electricity Distribution	10%
Water Supply Scheme	10%
Plant, Machinery & Tools	10%
Office & Other Equipment	20%
Library Books & periodicals	20%
Motor Vehicles	20%
Lab & Teaching Equipment	20%
Cloaks	20%
Software	20%
Computer Accessories	20%
Other Fixed Assets	20%
Sports Utensil	25%

Depreciation of an asset begins when it is available for use and ceases at the date that the asset is de-recognized or fully depreciated.

Depreciation is provided on pro rata basis on the assets purchased/ constructed/ disposed during the year.

(e). Measurement after recognition

(i) Revaluation model

After initial recognition all the property, Plant & Equipment except library books have been carried at revalued amount, being fair value at the date of revaluation less any subsequent accumulated depreciation and impairment loss.

Revaluation surplus may be transferred to the general reserve proportionately as the assets are used by the university. In such a case, the amount of the surplus transferred would be the difference between depreciation based on the revalued carrying amount of the assets and depreciation based on the assets original cost.

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2022

(ii) Cost model

Due to practical issues revaluation model cannot be used for library books, Therefore library books are shown at cost & written off on the straight line basis over period of five years.

2.12 Capital Work- in - Progress

Capital expenses incurred which are not completed as at the reporting date are shown as Capital Work - in -Progress and Capital Work - in - progress would be transferred to Property, Plant and Equipment when it is available for use.

Even though some constructions were concluded during the year they were shown as work in progress as the total commitments were not settled and they were not taken over by the University.

2.13 Investments

Investments represent investment in fixed deposits and savings accounts. These investments have been accounted in compliance with SLFRS 09. The investment in fixed deposits and savings accounts have been classified as financial instrument measured at amortized cost as per SLFRS 09

They are initially measured at fair value and subsequently measured at amortized cost by using effective interest rate as required by SLFRS 09.

2.14 Assets

Assets are resources controlled by the University as a result of past events and from which future economic benefits or service potential are expected to flow to the University.

2.15 Current Assets

An asset shall be classified as current when it satisfies any of the following criteria:

- (a). It is expected to be realized in, or is held for sale or consumption in, the University's normal operating cycle;
- (b). It is held primarily for the purpose of being traded;
- (c). It is expected to be realized within twelve months after the reporting date; or
- (d). It is cash or a cash equivalent (as defined in SLPSAS 2) unless it is restricted from being exchanged or used to settle a liability for at least twelve months after reporting date.

All other assets shall be classified as non-current assets.

2.16 Inventories

Inventories are stated at cost and determined on First in First out (FIFO) basis and the verified stock values were taken in to

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2022

the statement of financial position. Physically verified stock schedules of all the stores are sent separately.

2.17 Trade & Other Receivables

Receivables are stated at the amounts they are estimated to be realized.

2.18 Advances to Staff

Advances to staff comprise Festival advances, Salary advance and Special advances.

2.19 Cash & Cash Equivalents

Cash & cash equivalents comprise cash in hand, Cash at bank and investments in money market instruments..

2.20 Accounting for Government Grants

2.20.1 Recurrent Grant

Recurrent grants are recognized in the Statement of Financial Performance on cash basis. Cost of rehabilitation of PPE and capital grants for construction and new work are recognized either as work in progress or Capital Assets where necessary.

2.20.2 Capital Grants

Government Grants for the Capital expenditure has presented in the Financial Statements in accordance with the LKAS 20. According to the LKAS 20 Capital Grants have been recognized as deferred income in the statement of financial position and amortized over the useful life of the asset as follows.

<i>Asset Type</i>	<i>Useful Life</i>
Land	-
Buildings	20 Years
Furniture & Fittings	10 Years
Electricity Distribution	10 Years
Water Supply Scheme	10 Years
Plant, Machinery & Tools	10 Years
Office & Other Equipment	05 Years
Library Books & periodicals	05 Years
Motor Vehicles	05 Years
Lab & Teaching Equipment	05 Years
Cloaks	05 Years
Software	05 Years
Computer Accessories	05 Years
Other Fixed Assets	05 Years
Sports Utensil	04 Years

Since the land has an unlimited useful life, it has not been considered for amortization.

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2022

2.21 Liabilities & Provisions

All known liabilities as at the reporting date are included in the Financial Statements. Further adequate provisions are made for situations and events when the university has present obligations as a result of past event, with probable outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of obligation.

Obligations payable on demand or within one year of the financial position date are treated as current liabilities in the statement of financial position. Liabilities payable after one year from the financial position date are treated as non-current liabilities in statement of financial position.

2.22 Endowment Fund

Endowment funds include restricted donations received by the University and investment returns generated from endowments fund are used in accordance with the various purpose established by the donors.

2.23 (a) Defined Contribution Plans

Employees of the University are entitled for Universities Provident Fund (UPF) and Employees Trust Fund (ETF) in line with respective statutes and regulations. The University contributes 7% and 3% on gross emoluments of the employees to the Universities Provident Fund and to the Employee's Trust Fund respectively. Further University contributes 8% on gross emoluments of the employees to the Universities Pension Fund as a retirement benefits. These are recognized as expense in the statement of financial performance as incurred.

(b) Defined Benefit Plans

A defined benefit plan is a post-employment benefit plan other than a defined contribution plan. The defined benefit is calculated by independent actuarial valuer using projected unit credit method as recommended by SLPSAS 19 "Employee benefits". The present value of the defined benefit obligation is determined by discounting the estimated future cash outflows using interest rates that are denominated in the currency in which the benefits will be paid and that have terms to maturity approximating to the terms of the related liability. The present value of the defined benefit obligations depends on a number of factors that are determined on an actuarial basis using number of assumptions about discount rate, future salary increments & mortality rates. The rates used in determining the defined retirement benefit obligations are given in Note 18. Any

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changes in these assumptions will impact the carrying amount of defined benefit obligations.

Provision has been made for retirement gratuities from the beginning of service for all employees, in conformity with SLPSAS 19 on employee benefits. Provision are made to all employees those who become eligible under the Gratuity Act No.12 of 1983, the liability to an employee arises only on completion of 5 years of continued service. This provision is not fully externally funded. However an external fund of Rs.5Mn was established as per the UGC, Audit Committee decision. (Minutes of the 4th meeting of the Accounting Treatment Committee - Paragraph No.09)

2.24 Current Liabilities

Current Liabilities are those, which fall due for payment on demand or within one year from the financial position date. Non-Current Liabilities will fall due for payment one year or more after the financial position date.

The goods delivered and the payments made in 2023, in respect of purchase orders placed during the year 2022 were not considered as accrued expenses for 2022 as per Treasury Circular No.111.

2.25 Taxation

The University is exempted from Income Tax under the Inland Revenue Act No.24 of 2017.

2.26 Contingent Liabilities and Contingent assets

A contingent liability is a possible obligation that arises from past events whose existence will be continued by the occurrence or non-occurrence of one or more uncertain future events beyond the control of the programme or a present obligation that is not recognized because it is not probable that an outflow of resources will be required to settle the obligation.

A contingent liability also arises in extremely rare cases where there is a liability that cannot be measured reliably. The uncertainty does not recognize a contingent liability but disclose its existence in the financial statement.

A contingent asset is a possible asset that arises from past events whose existence will be confirmed by the occurrence or non-occurrence of one or more uncertain future events beyond the control of the university. The university does not recognize contingent asset but discloses its existence where inflow of economic benefits are probable but not virtually certain.

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2.27 Income & Expenditure Recognition.

2.27.1 Revenue

- (a) Government Grant for Recurrent Expenditure, Student Bursaries and Mahapola, etc. are recognized in the Statement of Financial Performance on Cash basis.
- (b) Interest Income from outside investments is recognized based on the effective rate of interest.
- (c) Interest Income from Staff Loans is accounted based on the effective rate of interest.
- (d) Revenue Generated from internal sources such as Income from Student Registration, Examination, Tuition & Library fees, Fee levying income, Medical fees. etc. are accounted on cash basis.
- (e) Rent from properties; staff quarters, home rent, electricity & water charges are accounted on accrual basis.
- (f) Hostel fees are accounted on accrual basis.

2.27.2 Expenditure

- a. All Expenditure incurred in the running of the University and in maintaining the Capital Assets in a state of efficiency has been charged to the revenue in arriving at surplus/ deficit for the year.
- b. All expenditure incurred in the acquisition, extension or improvement of assets of a permanent nature in order to carry on or increase the serving capacity of the University has been treated as Capital Expenditure.

2.28 Cash Flow Statement

The Cash Flow Statement has been prepared using the indirect method.

2.29 Notes to the Financial Statements- 2022

Other disclosures.

**2.29.1 Present status of sub-projects won by Wayamba University of Sri Lanka
Accelerating Higher Education Expansion and Development Operation
(AHEAD)**

The development of the higher education sector is of central importance to enable Sri Lanka to make the transition from a Lower-Middle Income Country (LMIC) to an Upper Middle-Income Country (UMIC). Recognizing this, the Government of Sri Lanka (GoSL) and the World Bank have agreed to support the higher education sector through a World Bank funded project titled "Accelerating Higher Education Expansion and Development (AHEAD) operation." The AHEAD operation is organized in two components. The first is a Program Component that supports the

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national Higher Education Development Program. The second is a systems strengthening, capacity building and technical assistance component that will assist

GoSL to strengthen the higher education sector and achieve the objectives of the AHEAD program by monitoring and evaluation, policy analysis, program coordination and communication. The implementing agency of the project is the Ministry of Education. (ME) There is an “Operations Monitoring and Support Team” (OMST) which coordinate and support all AHEAD activities among the ME, UGC, and the universities.

The AHEAD has three Results Areas (RA):

Results Area 1: Increasing Enrolment in Priority Disciplines for Economic Development

Results Area 2: Improving the Quality of Higher Education

Results Area 3: Promoting Research, Development and Innovation.

Grants under RA2 and RA3 are awarded under competitive basis. The units of the universities (faculties and departments, and research teams) got opportunity to submit proposals. During the last couple of years, the OMST called proposals for such awards and the updated list of awards received to WUSL is given in the table.

The Operations Technical Secretariat (OTS) established by the university to assists the faculties, departments and other units in implementation of their subprojects, particularly in handling financial and procurement activities and advising them in timely implementation of their projects. The OTS is operated by a staff comprising both fulltime staff and part time staff.

Accelerating Higher Education Expansion and Development (AHEAD) Program
Present status of sub-projects operated at the Wayamba University of Sri Lanka



Grant Type	Awardee	Approved Grant amount (LKR)	Expenditure as at 31.12.2022 (LKR)	Present Status
STEM expansion – Round 1,2 & 3	Faculty of Medicine	238 million	234.21 million	In implementation
	Faculty of Technology	140 million	134.29 million	In implementation
	Faculty of Livestock, Fisheries & Nutrition	21.94 million	21.94 million	Completed
Civil Construction	Faculty of Medicine	252 million	252 million	Completed
	Faculty of Technology	508 million	357.18 million	In implementation
ELTA-ELSE Faculty Development Programme	Faculty of Livestock, Fisheries & Nutrition- Round 1	120 million each	81.04 million	Agreement signed on 27 th May 2019. In implementation
	Faculty of Business Studies & Finance - Round 1		97.92 million	Agreement signed on 17 th May 2019. In implementation
	Faculty of Agriculture & Plantation Management- Round 2		78.54 million	Agreement signed on 08 th October 2019. In implementation
ELTA-ELSE Department Development Programme	Dept. of Applied Nutrition	18 million each per grant	13.96 million	Agreement signed 28 th August 2019. In implementation
	Dept. of Aquaculture & Fisheries		11.98 million	Agreement signed on 29 th august 2019. In implementation
Doctoral Scholarship	06 Scholarship Awardees 01 Scholarship Awardee	9 million per awardee 5.3 million	47.51 million	In Implementation
UBL Cells	Business Incubation Center	15 million	8.32 million	Agreement signed on 17 th July 2018. In implementation
ICE	Department of Food Science & Technology, Faculty of Livestock, Fisheries & Nutrition	40 million	39.73 million	Agreement signed on 13 th October 2018. In implementation
DOR	Department of Food Science Technology	40 million	37.69 million	Agreement signed on 29 th March 2019. In implementation
	Department of Aquaculture & Fisheries	40 million	32.31 million	Agreement signed on 21 st May 2019. In implementation
	Department of Livestock & Avian Science	40 million	38.39 million	Agreement signed on 29 th May 2019. In implementation
	Faculty of Agriculture and Plantation Management	40 million	27.65 million	Agreement signed on 2 nd April 2019. In implementation
	Faculty of Applied Science	10 million	6.51 million	Agreement signed on 1 st November 2019. In implementation
OTS Expenditure & Staff salaries			17.98 million	
Total		1,840.24 million	1,539.15 million	

Total Funds Disbursed by OMST as at 31.12.2022

- Rs.1,541.35 million

Total Expenditure as at 31.12.2022

- Rs.1,539.15 million

Balance as at 31.12.2022

- Rs.2.0 million

- STEM – Science, Technology, Engineering & Mathematic.
- ELTA ELSE – Enriching Learning, Teaching & Assessment and English Language Skills Enhancement.
- UBL – University Business Linkage.
- ICE – Innovation Commercialization Enhancement.
- DOR – Development Oriented Research.

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2.29.2 Wayamba University Township Development Project

The project is designed to develop academic facilities and infrastructure of the university as well as re enforce the livelihood of the people who live in immediate surrounding area of the university. The major objective of the above project is to establish a knowledge based self-reliant and sustainable community interactive system for the Wayamba University of Sri Lanka and covers Kuliypitiya premises and Makandura premises The project is implemented by the Ministry of Education.

The Saudi Fund for Development (SFD) has agreed to provide a concessional loan of SAR 105 Million (USD 28 Million) for the above project, as the loan charge 2% per annum and includes term of loan of 25 years including 5 years grace period.

The agreement was signed by and between Saudi Fund For Development & Democratic Socialist Republic of Sri Lanka on 24th October 2017. Initial project period as pert the agreement is 3 years to implement the project. The Period of project has been extended up to 31.05.2024.

Overall Progress of the Project

	TEC-Rs. Mn			Expenditure-Rs. Mn			Financial Progress %	Physical Progress %	
	Kuliya pitiya	Makan dura	Total	Kuliya pitiya	Makan dura	Total		KUL	MAK
Consultancy	58.84	48.60	107.44	30.30	30.26	60.56	56.36%	70.60%	67.34%
Construction	1883.52	1924.50	3808.02	737.37	782.65	1520.02	39.91%	50.04%	49.72%
Equipment (Existing Buildings)	156.76	75.50	232.26	17.31	16.34	33.65	14.49%	66.25%	
Others (Vehicles)	30	0.00	30	-	-	-	0.0%		
Total	2,129.12	2,048.61	4,177.73	784.98	829.25	1614.23	38.64%	51.40%	

2.29.3 Revaluation of Property. Plant & Equipment

- (a). Land have been revalued by valuation department as at 31/12/2013 and revalued value of Kuliypitiya Premises is Rs: 285,750,000/- & Makandura Premises Rs: is Rs: 40,000,000/-.
- (b). Buildings constructed up to 31/12/2013 were revalued as at 31/12/2016.

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- (c). Motor Vehicles were revalued as at 31/12/2021 by Automobile Association of Ceylon.
- (c). Other categories except Land, Building, Motor Vehicles and Library Books & Periodicals were revalued as at 31/12/2021 by Internally appointed committees.

Relevant adjustments were made to the Financial Statements in year 2022 based on the finalized valuation report.

2.29.4 Land for Faculty of Medicine

Action are being proceeded to acquire land of 28 acres and 12.84 perches (Mahanugalanda Watte) for the Faculty of Medicine.

The said land had been valued for Rs: 77,872,750.00 by the Department of Valuations. Administrative charges for the acquisition was Rs: 467,762.51 and a deposit of Rs: 16,500,000.00 have been made earlier by the University. Accordingly a sum of Rs: 61,840,512.21 has to be paid to the Divisional Secretary (Kuliyapitiya- Westen) to proceed the acquisition. The Chairman of UGC was requested through Secretary, Ministry of Education by the Vice-Chancellor of the University to allocate above funds and revise the original allocation of Rs. 70 Mn to 91 Mn for the acquisition process.

As informed by the Divisional Secretariat – Kuliyapitiya (western) there is a court case at District Court – Kuliyapitiya to seek the ownership of “Mahanugalanda Watta” Land. Until the court case is concluded the University is not in a position to make the payment.

Based on that court decision, land should be valued by the Valuation Department and according to section 38/38a of land acquisition act, 7% annual interest for the period from 23/03/2016 to 31/12/2022, approximately Rs: 25,973,015.26 is payable for settlement of purchase consideration.

2.29.5 Demolishing of Buildings

During the year 2022, Employees Rest room Building at Makandura premises was demolished to construct a new buildings. Building was revalued on 31.12.2016 and the written down value was Rs: 1,866,667.00 as at the date of demolished, 15th May 2022.

NOTE 01 : CASH AT BANK

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	People's Bank - Kuliyaipitiya (2310001) C/A No. 028100151586123	22,118,445.21	16,841,396.08
2	Bank of Ceylon - Kuliyaipitiya (2310002) C/A No. 0002874770	22,032,428.56	30,632,396.16
3	People's Bank - Makandura (2310003) C/A No. 100120000171	70,408,389.96	45,178,442.79
4	Bank of Ceylon - Kuliyaipitiya (2310004) C/A No. 0001473507	17,911,160.22	8,900,917.95
5	Bank of Ceylon - Kuliyaipitiya (2310005) C/A No. 0001473508	24,038,163.71	27,304,512.61
6	People's Bank - Makandura (2310006) C/A No. 100140000165	1,110,893.06	817,745.23
7	People's Bank - Makandura (2310007) C/A No. 100120000963	23,135,947.13	6,160,521.45
8	Bank of Ceylon - Kuliyaipitiya (2310008) C/A No. 0001473388	18,354,646.06	160,937,198.54
9	People's Bank - Makandura (2310009) C/A No. 100130041538	7,807,016.92	8,811,780.96
10	People's Bank - Makandura (2310010) C/A No. 100140044857	59,728,939.85	35,785,702.11
11	Bank of Ceylon - Kuliyaipitiya (2310011) C/A No. 00085705517	574,321.58	346,588.01
12	People's Bank - Makandura (2310012) C/A 137100230000165	531,074.06	672,458.44
13	Bank of Ceylon - Kuliyaipitiya (2310024) C/A 88154489	6,756,151.90	3,840,715.00
	Total	274,507,578.22	346,230,375.33

NOTE 02 : SAVINGS DEPOSITS

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Bank of Ceylon - Kuliyaipitiya (2310013) S/A No. 76183365	1,715,244.26	3,988,990.25
2	Bank of Ceylon - Kuliyaipitiya (2310014) S/A No. 76183353	863,999.76	735,733.26
3	Bank of Ceylon - Kuliyaipitiya (2310015) S/A No. 76183339	1,417,796.92	527,125.79
4	Bank of Ceylon - Kuliyaipitiya (2310016) S/A No. 76183268	4,582,396.55	1,436,852.33
5	Saving Deposits - People's Bank Kuliyaipitiya (2310017) S/A 028200131586123	1,455,234.24	1,307,146.69
6	Saving Deposits - People's Bank Makandura (2310018) S/A 137-2001-0-0000171	2,143,398.66	2,466,613.86
7	Saving Deposits - People's Bank Kuliyaipitiya (2310019) S/A 001-3-1548782	471,291.04	457,379.48
8	Saving Deposits - People's Bank Makandura (2310020) S/A 137-2002-1-0044857	1,136,539.15	904,271.68
9	Saving Deposits - People's Bank Makandura (2310021) S/A 137-2002-0-0041538	402,956.11	62,063.54
10	Saving Deposits - People's Bank Makandura (2310022) S/A 137-2001-2-0044857	760,006.40	392,720.07
11	Bank of Ceylon - Kuliyaipitiya (2310023) S/A No. 85623021	22,207.92	21,552.46
12	Saving Deposits - People's Bank Makandura (2310025) S/A No. 137-2-003-0-0044857	1,035.57	-
13	Bank of Ceylon - Kuliyaipitiya (2310026) S/A No. 89988648	39,053.65	-
Total		15,011,160.23	12,300,449.41

NOTE 03 : TRADE AND OTHER RECEIVABLES

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Sundry Debtors - Kuliyaipitiya (2302001)	11,875.00	220,245.00
2	Salary Debtors (2302004)	137,943.03	2,547,039.91
Total		149,818.03	2,767,284.91

NOTE 04 : STOCKS

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Central Stores -Kuliyapitiya (2301001)	13,445,175.99	5,318,654.61
2	Sub Stores -Makandura (2301002)	7,646,495.94	2,157,019.00
3	Maintenance Stores -Kuliyapitiya (2301003)	5,842,245.08	6,124,978.06
4	Maintenance Stores -Makandura (2301004)	5,574,545.64	4,738,929.61
5	Chemical Stocks (2301005)	9,316,249.97	9,663,059.98
6	Drugs Stocks (2301006)	1,481,261.41	1,036,376.43
	Total	43,305,974.03	29,039,017.69

NOTE 05 : PRE PAYMENTS

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Pre payment- Kuliyapitiya (2312001)	3,395,023.95	2,001,794.82
2	Pre payment- FOM (2312002)	93,367.30	53,324.14
3	Pre payment- Makandura (2312003)	553,212.17	92,540.70
	Total	4,041,603.42	2,147,659.66

NOTE 06 : ADVANCE TO STAFF

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Festival Advances (2303009)	84,500.00	34,500.00
2	Salary Advance (2303010)	1,534,000.00	1,145,000.00
3	Special Advances (2303011)	5,600.00	4,400.00
	Total	1,624,100.00	1,183,900.00

NOTE 07 : CAPITAL ADVANCES

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Capital Advances - Contract (2305010)	185,036,363.12	284,567,259.02
2	Capital Advances - Supplies (2305011)	14,600.00	10,730.00
	Total	185,050,963.12	284,577,989.02

NOTE 08 : ADVANCES FOR SERVICES AND SUPPLIES

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Miscellaneous Advances -Kuliyapitiya (2305001)	23,000.00	105,865.00
2	Miscellaneous Advances - Makandura (2305003)	42,445.50	842.00
3	Supplies Advances (2305004)	271,500.00	37,668.00
4	Services Advances (2305007)	5,175.00	77,500.00
5	Research Advance (2305014)	-	42,000.00
6	Research Grant Advance -Makandura (2305027)	61,600.00	-
	Total	403,720.50	263,875.00

NOTE 09 : OTHER CURRENT ASSETS

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Receivable Income (2302003)	7,832,354.86	4,436,011.33
2	Security Deposit (2305008)	7,021,611.45	6,971,611.45
3	Stamps Imprest (2305020)	46,580.00	54,545.00
4	Receivable Bursary (2308101)	10,876,000.00	8,140,000.00
5	Receivable Endowed Scholarship (2308102)	2,500.00	-
6	Money Due from Self funded courses (230701)	48,644.04	1,287,933.54
	Total	25,827,690.35	20,890,101.32

NOTE 10 : INVESTMENTS - LONG TERM

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Self Finance Programme Surplus (225001)	134,251,128.88	149,712,293.99
2	Special Fund Investment-Scholarship Fund (226001)	2,930,950.62	2,597,603.02
3	Special Fund Investment-Bonds Violation Fund (226002)	93,260,268.49	52,971,065.40
4	Special Fund Investment-V.C. Fund (226003)	20,350,000.00	19,704,383.01
5	Special Fund Investment-Gratuity Fund (226004)	7,825,000.00	7,791,486.50
6	Special Fund Investment-Welfare Fund (226005)	1,565,000.00	1,558,297.30
7	Special Fund Investment-BSF Faculty Development Fund (226006)	20,000,000.00	-
	Total	280,182,347.99	234,335,129.22

NOTE 11 : PROPERTY, PLANT & EQUIPMENT - (COST)

NO	ASSETS	COST/REVALUATION AS AT 01/01/2022	COST OF (BOOK VALUE) REVALUED ASSETS (AJUSTMENT) J/C083	REVALUATION COST J/C085	ADDITIONS (DURING THE YEAR)-2022			COST AS AT 31/12/2022
					UNIVERSITY FUNDS	DISPOSE & REMOVE ASSETS J/C118, J/C029 J/C055, J/C124, C098	SPECIAL GRANT & DONATION	
		1	2	3	4	5	6	7 = (1+2+3+4+5+6)
1	Land (2101003)	819,413,018.30	-	-	5,024,779.36	-	-	824,437,797.66
2	Buildings (2101004)	7,705,567,773.14	-	-	43,126,613.10	(2,560,000.00)	-	7,746,134,386.24
3	Furniture & Fittings (2106001)	445,481,166.78	(445,481,166.78)	396,410,542.87	4,678,691.43	(355,199.50)	11,487,366.84	412,221,401.64
4	Office Equipment (2102003)	641,182,099.96	(641,182,099.96)	469,711,024.92	12,635,986.68	(2,805,228.11)	30,792,292.01	510,334,075.50
5	Lab & Teaching (2103002)	895,515,399.67	(895,515,399.67)	677,421,056.80	6,006,131.90	(940.80)	44,564,890.27	727,991,138.17
6	Library Books & Periodicals (2104001)	144,420,811.42	-	-	1,135,625.56	(184,127.57)	717,804.00	146,090,113.41
7	Motor Vehicle (2105001)	69,990,000.00	(69,990,000.00)	95,960,000.00	-	-	-	95,960,000.00
8	Generators & Power Supply Sys: (2108001)	165,827,818.69	(165,827,818.69)	172,748,450.00	19,059,807.00	-	-	191,808,257.00
9	Plant & Machinery (2109001)	87,518,935.01	(87,518,935.01)	85,328,960.00	-	-	-	85,328,960.00
10	Software Package (2109005)	15,274,096.24	(15,274,096.24)	9,708,400.00	-	-	1,509,840.00	11,218,240.00
11	Water Supply Scheme (2107001)	409,635,239.51	(409,635,239.51)	443,257,793.63	485,000.00	(16,625.00)	-	443,726,168.63
12	Cloaks (2109002)	2,208,550.00	(2,208,550.00)	3,469,900.00	154,500.00	-	-	3,624,400.00
13	Computer Equipment/ Accessories (2109009)	-	-	-	3,242,451.80	-	20,719,793.00	23,962,244.80
14	Sport Utensil/ Equipment (2109012)	-	-	-	1,130,300.00	-	-	1,130,300.00
	Total (Rs.)	11,402,034,908.72	(2,732,633,305.86)	2,354,016,128.22	96,679,886.83	(5,922,120.98)	109,791,986.12	11,223,967,483.05

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NOTE 11 : PROPERTY, PLANT & EQUIPMENT - (DEPRECIATION)

NO	ASSETS	ACCUMULATED DEPRECIATION AS AT 01/01/2022	ACCUMULATED DEPRECIATION OF REVALUED ASSETS	OPENING BALANCE ADJUSTMENT DEPRECIATION	DEPRECIATION FOR THE YEAR				DEPRECIATION FOR DISPOSE J/C119	ACCUMULATED DEPRECIATION AS AT 31/12/2022	NET VALUE AS AT 31/12/2022
					OPENING BALANCE J/C112	ADJUSTMENT J/C144	ADDITION J/C143	SPECIAL GRANT & DONATION J/C143			
		8	9	10	11	12	13	14	15=(11+12+13+14)	17=(8+9+10+15+16)	18=(7-17)
1	Land	-	-	-	-	-	-	-	-	-	824,437,797.66
2	Buildings (270002)	1,291,436,190.83	-	485,969.13	385,278,388.66	-	239,265.40	-	385,517,654.06	1,676,746,481.02	6,069,387,905.22
3	Furniture & Fittings (270003)	177,379,441.71	(177,379,441.71)	-	39,641,054.29	-	237,739.66	95,728.06	39,974,522.01	39,974,522.01	372,246,879.63
4	Office Equipment (270004)	408,742,890.87	(408,742,890.87)	-	93,942,204.98	-	1,493,632.88	522,506.37	95,958,344.23	95,958,344.23	414,375,731.27
5	Lab & Teaching (270005)	505,775,060.46	(505,775,060.46)	-	135,484,211.36	-	187,403.71	742,748.17	136,414,363.24	136,414,363.24	591,576,774.93
6	Library Books & Periodicals (270006)	128,440,107.54	-	(3,068.79)	3,711,081.89	-	72,696.73	11,963.40	3,795,742.02	132,232,780.77	13,857,332.64
7	Motor Vehicle (270007)	69,810,000.00	(69,810,000.00)	-	19,192,000.00	-	-	-	19,192,000.00	19,192,000.00	76,768,000.00
8	Generators & Power Supply Sys: (270008)	34,474,914.94	(34,474,914.94)	-	17,274,845.00	-	159,875.73	-	17,434,720.73	17,434,720.73	174,373,536.27
9	Plant & Machinery (270012)	12,833,111.46	(12,833,111.46)	-	8,532,896.00	-	-	150,984.00	8,532,896.00	8,532,896.00	76,796,064.00
10	Software Package (270009)	8,172,092.49	(8,172,092.49)	-	1,941,680.00	-	-	-	2,092,664.00	2,092,664.00	9,125,576.00
11	Water Supply Scheme (270010)	147,169,909.62	(147,169,909.62)	-	44,325,779.36	-	2,656.25	-	44,328,435.61	44,328,435.61	399,397,733.02
12	Cloaks (270011)	2,039,582.50	(2,039,582.50)	-	693,980.00	-	4,266.67	-	698,246.67	698,246.67	2,926,153.33
13	Computer Equipment/ Accessories (270014)	-	-	-	197,992.95	-	197,992.95	616,359.72	814,352.67	814,352.67	23,147,892.13
14	Sport Utensil/ Equipment (270015)	-	-	-	120,817.71	-	120,817.71	-	120,817.71	120,817.71	1,009,482.29
	Total (Rs.)	2,786,273,302.42	(1,366,397,004.05)	482,900.34	750,018,121.54	-	2,716,347.69	2,140,289.72	754,874,758.95	2,174,540,624.66	9,049,426,858.39

WAYAMBA UNIVERSITY OF SRI LANKA

FINANCIAL STATEMENTS 2022

NOTE : 12 WORK IN PROGRESS 2022 (2110001)

No	Contract No.	Name of the Project	Contractor	Prem.	Resp. Officer	Ledger No.	Value of Work as at 31.12.2021	Additions 2022	Value of Work as at 31.12.2022
A	B	C	D			E	F	G	G
		Permanent Construction							
1	WUSL/CW/2015/01	Extension to the Faculty Building of the Livestock, Fisheries & Nutrition, Makandura	Central Engineering Services (Pvt) Ltd	M	CW	(11) 27 (11) 45 (11) 69	129,142,533.33	8,696,356.67	137,838,890.00
2	WUSL/CW/2014/04 (B)	Design & Construction of Proposed Faculty of Technology Stage II, Kuliyaipitiya	Sathuta Builders	K		(11) 72 (11) 83 (11) 87 (11) 94 (11) 96	545,998,067.40	528,458,921.43	1,074,456,988.83
3	WUSL/CW/2018/03	Construction & Completion of Family Quarters Stage II, Kuliyaipitiya	MRT Construction			(11) 55	19,154,510.17	(1,532,755.58)	17,621,754.59
Rehabilitation Works									
4	WUSL/CW/2019/K/07	Proposed Extension to the Canteen Stage II balance works of BSF premises	Jayamaha Construction			(11) 80	2,121,741.14	-	2,121,741.14
5	21/WUSL/CW/2021 R/M/12	Renovation of the PMB Hall faculty of Livestock Fisheries and Nutrition	Neduki Construction					2,379,450.00	2,379,450.00
Ledger Balance							696,416,852.04	538,001,973.02	1,234,418,825.06

NOTE 13 : LOANS TO STAFF

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Distress Loans (2303001)	54,305,682.58	57,227,563.66
2	Staff Loans (2303002)	346,938.45	325,210.00
3	Vehicle Loans (2303003)	2,590,370.00	2,917,585.00
4	Computer Loans (2303004)	1,130,000.00	1,320,500.00
	Total	58,372,991.03	61,790,858.66

NOTE 14 :SUNDRY CREDITORS

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Sundry Creditors - Makandura (162001)	138,922.21	-
2	Supplies Creditors (162002)	25,384,589.45	9,597,500.63
3	Sundry Creditors - Kuliypitiya (162003)	65,330.00	110,989.78
4	Money Retention on Construction (166001)	218,386,396.89	244,559,977.51
5	Money Retention on Supplier (166004)	110,900.00	3,238,463.93
6	Money Retention - Makandura (166006)	104,000.00	-
	Total	244,190,138.55	257,506,931.85

NOTE 15 : SUNDRY DEPOSITS

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Tender Deposits (16101001)	90,038.50	212,754.67
2	Security Deposits - Kuliypitiya (16101002)	1,719,137.57	1,732,540.00
3	Unclaimed Bursary Payments (16101004)	-	36,000.00
4	Security Deposits - Makandura (16101008)	95,000.00	65,000.00
5	Refundable Deposits - Makandura (16101009)	5,000.00	3,500.00
6	Library Deposits (Post Graduate) (16103001)	11,000.00	8,000.00
	Total	1,920,176.07	2,057,794.67

NOTE 16 : EXPENSE CREDITORS

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Accrued Expenses - Payment Division (163002)	76,021,996.97	14,512,332.08
2	Accrued Expenses - Makandura (163003)	5,636,470.09	3,334,427.35
3	Accrued Expenses - Salaries Division (163004)	22,538,297.95	20,868,292.72
4	Accrued Expenses - Account Division (163005)	975,000.00	1,995,600.00
5	Accrued Expenses - FOM (163006)	566,090.35	143,745.00
	Total	105,737,855.36	40,854,397.15

NOTE 17 : OTHER LIABILITIES

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Indo-Sri Lanka Joint Research Programme (133001)	550,000.00	-
2	Research Grant Recived From Nestle Fu: (133002)	8,916,509.50	-
3	National Science Foundation - Makandura (133106)	242,553.00	263,769.00
4	MNA- Research Grant (133117)	1,044,543.95	1,644,993.95
5	Research Grant - FRESH (133118)	6,621,404.59	-
6	Unclaimed Cheques - Kuliyaipitiya (135002)	104,514.00	86,022.25
7	Unclaimed Salaries (135003)	36,231.65	-
8	Unclaimed Cheques - Makandura (135005)	1,367,815.20	58,250.20
9	BCDED-FBSF (135006)	287,604.00	-
10	Deve: of Ele: Device to Dete: Cocon: Oil (135007)	100,000.00	100,000.00
11	Diploma in Modern Agrotechnology Programme (135009)	2,702,500.00	-
12	Post Graduate Diploma In Business Mgt (PGDBM) (135010)	8,097,331.05	16,866,213.49
13	External Training Courses (135012)	2,000,066.13	2,520,269.63
14	External Degree Programme in Plantation - Makandura (135014)	59,664,615.94	44,447,433.73
15	Diploma in English (135015)	6,974,132.78	7,187,891.55
16	AGRES (135016)	1,788,576.04	1,866,168.65
17	Master of Business Administration (135017)	17,831,779.61	20,505,750.59
18	CPFM & DPFM (135020)	1,570,479.42	1,362,573.93
19	Diploma In Insurance (135021)	264,299.79	338,699.79
20	Computer Unit - Makandura (135022)	10,162,128.81	7,577,768.52
21	ASBIRES (Symposium) (135023)	604,647.50	624,417.50
22	Self Funded Courese UGC Contribution (135029)	23,071.37	-
23	Professional Diploma in Teaching Technology & Method: (135033)	23,915.76	23,915.76
24	Diploma In Food Business & Marketing (135034)	3,585,285.59	3,025,923.09
25	Higher Diploma In Insurance (135035)	1,131,997.53	1,145,637.53
26	Biotechnology Society (135036)	144,721.50	158,456.50
27	Grants from Peradeniya University (135037)	-	38,646.31

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
28	Sri Lanka Sustainable Energy Authority (135038)	78,957.00	78,957.00
29	Higher Diploma In Personal Financial MGT (135041)	189,500.00	-
30	LFN-Symposium (135042)	440,339.19	584,470.19
31	Winc -2018 (International Conference) (135045)	5,959,417.79	5,959,417.79
32	Diploma Course in Information Technology (135047)	3,885,960.90	3,993,489.68
33	FAO Funded Project (135049)	2,270,439.23	2,270,439.23
34	Capacity Development Programme (135050)	16,109.68	16,109.68
35	Industrial Membership Programme (135051)	3,632,421.00	2,618,150.00
36	Diploma in Software Application Development (DSAD) (135052)	10,568,662.30	9,439,265.18
37	Diploma in Banking & Financial Studies (135053)	1,735,059.50	1,305,500.00
38	Accounting Day- FBSF (135054)	90,516.00	90,516.00
39	FAPM Workshop & Training Programme (135055)	193,400.00	116,400.00
40	FLFN Workshop & Training Programme (135056)	48,000.00	48,000.00
41	Diploma In Business Management (135057)	1,545,970.04	1,755,767.43
42	Master Programme in Nutrition (135059)	117,000.00	-
43	ASRITE-FAS (Electronics) (135060)	36,045.75	36,045.75
44	Higher Diploma in Tech Metholo: (135062)	188,211.50	188,211.50
45	ARSYM-FBSF 2017 (135065)	560,350.00	636,330.00
46	Conf: of Biofertilizer & Bio pesticides (135066)	52,472.36	52,472.36
47	CABS (135068)	18,987.50	1,732.50
48	SRHDC-External Programme (135069)	8,288,764.11	4,833,988.98
49	Research Congress (135071)	293,169.00	134,100.00
50	ACIAR-Makandura (135072)	3,192,394.45	6,190,399.45
51	Higher Diploma in Banking & Finance Studies (135074)	-	30,000.00

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
52	Visiting Postgraduate Students-FLFN (135075)	-	4,905.02
53	Breach Of Contract Fund Investment Interest (135076)	1,085,522.70	1,085,522.70
54	SACFIRE-FBSF (135077)	71,740.00	66,740.00
55	Master of Agri-Enterprise & Technology (135078)	3,811,382.14	3,058,269.06
56	Wayambin Deyata Exhibition (135080)	278,354.05	278,354.05
57	Sri Lanka Economic Research Conference (135083)	10,057.00	10,057.00
58	BSc Food Quality Mgt. External Degree (135084)	4,445,524.96	6,132,961.00
59	Higher Dip: in Software Engineering (135085)	8,284,107.10	4,562,407.20
60	WAYACiM-2020 (135087)	19,400.00	148,300.00
61	Unclaimed Cheques - FOM (135088)	37,582.03	1,800.00
62	Scale-Up & Mapping Programme (135089)	5,733,783.40	5,733,783.40
63	Diploma in CLPPM- Faculty of Technology (135090)	6,817,251.90	4,534,215.00
64	RECOASIA (135091)	2,512,848.62	1,188,857.72
65	Souvenir Shop (135092)	468,547.00	31,532.00
66	Ethic Review Committee-FOM (135093)	43,000.00	9,500.00
67	Diplo: in Risk Management & Insu: (135094)	1,337,501.20	2,335,000.00
68	Higer Dip: in Risk Manage: & Insurance (135095)	1,456,718.20	2,092,000.00
69	Diplo: in Accounting Information System (135096)	1,040,227.00	725,000.00
70	Diplo: in Agriculture Plantation Mgt (135098)	9,183,780.35	3,527,280.61
71	ACIAR-2021 (135099)	49,558,015.97	23,812,068.21
72	IMCR & SGBV (135100)	96,632.13	96,632.13
73	FAO-Innovative Food Production & Testing (135101)	629,913.86	-
74	FAPM Plants (135102)	46,300.00	-
75	Diploma Coureses in Animal Husbandry (135103)	32,000.00	-
76	Scholarship Payable (162004)	983,907.89	715,736.90
77	Contractor Payable (162006)	131,223,571.37	157,893,453.11
78	Stamp Duty Payable- Kuliypitiya (162007)	75,785.00	93,325.00
79	Outreach Centre - Makandura (162011)	1,838,035.29	2,177,410.12
80	Stamp Duty Payable- Makandura (162015)	7,325.00	7,775.00
81	Liquidated Damages- Construction (162019)	20,090,462.87	15,550,698.11
82	Liquidated Damages- Supplies (162020)	-	6,021,524.95
83	APIT Payable (162021)	1,353,458.00	1,669,737.90
84	Stamp Duty Payable- FOM (162024)	225.00	75.00
85	APIT Payable- Makandura (162025)	2,916.00	3,816.00
	Total	431,818,748.04	393,791,301.88

NOTE 18 : PROVISION FOR GRATUITY (135001)

	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
Balance as at 01/01/2022	365,150,597.37	351,510,828.25
Add:		
Provision for the Year (18.1)	32,884,907.57	20,406,157.43
Less:		
Payments During the Year	(7,783,091.21)	(6,766,388.31)
Balance as at 31/12/2022	390,252,413.73	365,150,597.37

NOTE 18.1 : PROVISION FOR THE YEAR

	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
Interest Cost	41,959,357.00	28,059,778.00
Current Service Cost	38,636,074.00	28,560,741.43
	80,595,431.00	56,620,519.43
Net Actuarial (Gain)/ Loss recognised	(47,710,524.00)	(36,214,362.00)
Total Provision for the Year	32,884,907.00	20,406,157.43

Actuarial Valuation has been done based on the following assumptions.

Mortality : A 1967/70 Mortality Table

Disability : 10% of the Mortality Table

Staff Turnover Rates : Academic Staff : 1%, Non-Academic Staff : 0.5% p.a.

Normal Retirement Age : Academic Staff : 65 Years, Non-Academic Staff : 60 Years

Rate of Discount : 18% p.a.

Salary Escalation Rates : Basic Salary & Allowances : Academic 16% p.a. Non-Academic 14% p.a;
increments are due on appointment dates every year.

Valuation was done by Actuarial & Management Consultants (pvt) Ltd.

NOTE 19 : CAPITAL -SPENT CAPITAL GRANT (111001)

NO	Description	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Balance as at 01/01/2022	4,939,006,604.71	5,037,093,375.04
2	Transferred During the Year 2022	417,323,461.36	353,731,176.89
3	Amortization for the Year 2022	(423,081,492.48)	(451,968,741.28)
4	Amortization for the Previous Year	-	150,794.06
	Balance as at 31/12/2022	4,933,248,573.59	4,939,006,604.71

ALLOCATION FOR THE YEAR 2022	DESCRIPTION	1 BALANCE AS AT 01.01.2022	2 REC.TREASURY ALLOCATION YEAR 2022	3 RECEIVED UGC ALLOCATION YEAR 2022	4 OTHER RECEIVED	5 PAYMENTS DURING THE YEAR 2022 CAPITAL NATURE	6 PAYMENTS DURING THE YEAR 2022 RECURRENT NATURE	9 TOTAL PAYMENTS DURING THE YEAR 2022 (5+6)	10 BALANCE AS AT 31.12.2022 (1+2+3+4-9)
28,500,000.00	1. Rehabilitation & Improvement (112002)	(1,342,773.09)	22,500,000.00			(26,902,863.61)	(482,020.00)	(27,384,883.61)	(6,227,656.70)
28,500,000.00	i. Building & Structures	(1,342,773.09)	22,500,000.00			(26,902,863.61)	(482,020.00)	(27,384,883.61)	(6,227,656.70)
8,000,000	2. Acquisition of Assets (112001)	5,083,400.94	8,000,000.00		7,726,006.74	(18,071,440.82)	(195,238.00)	(18,071,440.82)	(4,988,039.88)
16,000,000	i. Plant, Machinery & Equipment	(4,884,943.41)	10,000,000.00			(33,112,827.38)	(33,308,065.38)	(33,308,065.38)	(20,467,002.05)
1,000,000	ii. Furniture, Lab & Office Equipment	1,731,780.54	1,000,000.00			(1,139,495.56)	(1,139,495.56)	(1,139,495.56)	1,592,284.98
2,000,000	iii. Books & Periodicals	460,896.25	2,000,000.00			(2,128,800.00)	(93,750.00)	(2,222,550.00)	238,346.25
	iv. Sports Goods	12,500,250.00							12,500,250.00
	v. Land & Building								
	vi. Vehicles								
5,000,000	v. Information Technology	(8,065,708.19)	5,000,000.00						(3,065,708.19)
32,000,000.00		6,825,676.13	26,000,000.00		7,726,006.74	(54,452,563.76)	(288,988.00)	(54,741,551.76)	(14,189,868.89)
	3. Construction Projects (112003)	10,000,393.43							
	i. Faculty Building stage iii, Fac. Of AS	(153.90)							10,000,393.43
30,254,000	ii. Faculty Building stage iii, Fac. Of LFN	7,062,335.87	20,000,000.00			(11,196,837.90)		(11,196,837.90)	(153.90)
	iii. Faculty Building (Extension), Fac. Of LFN	339.58							15,865,497.97
	v. Faculty Building stage iii, Fac. Of APM	(155.52)							339.58
37,000.00	vi. Faculty Building stage i, Fac. Of BSF	(120.11)							(155.52)
2,000,000.00	vii. Health Center stage i, Makandura	800,739.84							(120.11)
135,000.00	viii. Health Center stage ii, Makandura	288.84							800,739.84
	ix. Health Centre stage ii, Kuliyaipiliya	(277.70)							288.84
	xii. Hostel iv, Kuliyaipiliya	1.92							(277.70)
84,000.00	xiii. Hostel Stage v, Makandura	(48.50)							(1,159,318.98)
4,643,000.00	xvi. Administration Building	(60.91)							(1,159,318.98)
	xvii. Improvement of Playground	(33.00)							(48.50)
	xiii. Gymnasium (Deyata Kirula)	2,598,218.40							(60.91)
	xix. Auditorium (Deyata Kirula)	851,986.85							(33.00)
2,612,000.00	xx. Canteen Building -Kuliyaipiliya	66.70							(1,453,912.81)
	xxiii. Laboratory Building to introduce Engineering Degree Programme								1,144,305.59
	xxiv. Hostel Stage vi, Makandura								(2,500,070.16)
39,965,000.00		21,313,521.79	20,000,000.00			(977,422.79)		(977,422.79)	(1,648,063.31)
	4. Human Capital Development (112004)								66.70
800,000.00	i. Quality Assurance and Accreditation	37,085.00	500,000.00						(977,422.79)
200,000.00	ii. Entrepreneurship Skills Development /Incubation Center	4,096,719.72							(17,287,562.64)
	iii. Leadership Development								
1,000,000.00	iv. Inter University Championship	4,133,804.72	500,000.00	2,500,000.00	644,780.00		(1,835,227.12)	(1,835,227.12)	537,085.00
	5 Research & Development(112007)								4,096,719.72
1,000,000.00	i. WinC International Symposium	63,900.00	1,000,000.00						1,309,552.88
2,000,000.00	ii. Postgraduate Studies	166,857.08	2,000,000.00						5,943,357.60
	iii. University Research Grants	181,002.00							
535,000.00	ix. University Research Congress	57,500.00							
	x. Faculty Symposium	469,259.08	3,000,000.00						
3,535,000.00									
	6 Budget Proposals(112006)								
	i. Technology stream project	47,446,384.11		210,000,000.00	166,697,657.39				
	ii. Medical Faculty	70,537,762.24							
	iii. Family Quarters	7,009,597.24							
		124,993,743.59		210,000,000.00	166,697,657.39				
	7 Center for Food Research Training(112005)	34,359.40							
	8 Information Technology Grant (UGC) (112008)	5,181,915.36							
	9. External Programme (112016)	150.00			413,900.00				
105,000,000.00	Grand Total (Rs)	161,609,656.98	72,000,000.00	212,500,000.00	175,487,344.13	(595,383,124.08)	(7,323,156.91)	(602,706,280.99)	18,885,720.12

NOTE 21 : SPECIAL GRANTS & DONATION (113001)

Balance as at 01/01/2022		2,930,861,247.57
Add : Received During the year 2022		
AHEAD-Furniture & Fittings	6,399,325.00	
AHEAD-Office Equipment	30,621,024.01	
AHEAD-Lab & Teaching	43,737,131.77	
AHEAD-Computer Accessories	17,467,435.00	
AHEAD-Building (Cash)	174,348,664.13	
Town Ship-Furniture & Fittings	3,138,609.60	
Office Equipment	59,650.00	
Library Book	717,804.00	276,489,643.51
		3,207,350,891.08
Less : Amortization for 2022		
Office Equipment	21,895,449.17	
Software Package	150,984.00	
Furniture & Fittings	10,237,082.08	
Lab & Teaching Equipment	81,973,899.80	
Library Book	2,392,577.34	
Water Supply	19,000,000.00	
Computer Accessories	616,359.72	
Buildings	76,925,953.85	213,192,305.96
Balance as at 31/12/2022		2,994,158,585.13

NOTE 22 : PROGRAMME DEVELOPMENT FUNDS

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Programme Development Fund- P.M.E.D.P. (132011)	44,865,682.61	44,690,461.62
2	Programme Development Fund- English Through E Learning (132012)	160,823.83	160,823.83
3	Programme Development Fund- PGDBM (132013)	13,833,618.53	22,569,898.26
4	Programme Development Fund- Computer Unit- Makandura (132014)	4,363,372.12	2,582,006.79
5	Programme Development Fund- DIE- Kuliyaipitiya (132015)	10,868,786.53	19,725,927.17
6	Programme Development Fund- MBA Programme (132016)	2,663,195.98	2,990,977.67
7	Programme Development Fund- Diploma In Insurance (132017)	4,509,261.43	5,811,056.27
8	Programme Development Fund- DSAD- Kuliyaipitiya (132018)	994,116.94	927,682.69
9	Programme Development Fund- PDTTM- Makandura (132019)	950,780.49	950,780.49
10	Programme Development Fund- DFBM- Makandura (132020)	271,326.54	467,426.54
11	Programme Development Fund-CIT-Kuliyaipitiya (132021)	141,576.62	141,576.62
12	Programme Development Fund-DIT-Kuliyaipitiya (132022)	3,704,923.70	3,441,936.03
13	Programme Development Fund-MAETM (132023)	21,382.51	164,342.01
14	Programme Development Fund-Higher Diploma In Insurance-Kuliya (132024)	493,657.94	485,370.27
15	Programme Development Fund-HDTTM (132025)	97,865.90	97,865.90
	Total	87,940,371.67	105,208,132.16

NOTE 23 : ENDOWMENT FUNDS (135004)

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Chief Ministry Office at Kurunegala Scholarship Fund	120,000.00	109,484.79
2	Commercial Bank Ltd at Kurunegala Scholarship Fund	35,950.62	35,950.62
3	Prof. HPM Gunasena Scholarship Fund	120,000.00	78,693.67
4	T.R.W. Fonseka Scholarship Fund	55,000.00	50,000.00
5	Slimline (Pvt) Scholarship Fund	70,000.00	60,000.00
6	Bank of Ceylon (NWP) Scholarship Fund	95,000.00	80,000.00
7	Dr. Dharmawansa Senadhira Memorial Scholarship Fund	165,000.00	170,799.16
8	Brandix Lanka Ltd Scholarship Fund	190,000.00	142,200.00
9	Bank of Ceylon (NCP) Scholarship Fund	95,000.00	97,764.29
10	Arpico Gold Medal Scholarship Fund	100,000.00	80,000.00
11	Astron Limited Scholarship Fund	95,000.00	75,000.00
12	Abans Engineering Scholarship Fund	309,085.32	305,358.72
13	Dr KDDN Dissanayaka Scholarship Fund	210,000.00	163,500.00
14	M/S Fonseka Scholarship Fund	100,000.00	86,500.00
15	Nanapahana Scholarship Fund	65,000.00	62,351.77
16	Bank of Ceylon (Kuliyapitiya) Scholarship Fund	1,000,000.00	1,000,000.00
17	Dr AMN Alagiyawanna Scholarship Fund	100,000.00	-
	Total	2,925,035.94	2,597,603.02

NOTE 24 : SPECIAL FUNDS

NO	NAME	As At 31/12/2022 Rs.	As At 31/12/2021 Rs.
1	Extension Course Fee Levying (132001)	312,069.18	297,208.73
2	Bursar Fund (132002)	17,650.00	17,650.00
3	Vice Chancellor Fund (132003)	20,872,609.61	20,440,731.48
4	Registrar Fund (132004)	850.00	850.00
5	Applied Faculty Fund (132005)	6,624.61	6,624.61
6	FBSF Faculty Fund (132006)	23,364,608.64	45,195.00
7	FAPM Faculty Fund (132007)	2,912.95	2,912.95
8	FLFN Faculty Fund (132008)	65,536.94	90,589.44
9	University Welfare Fund (132009)	5,874,184.33	4,074,309.97
10	Staff Development Centre Fund (132010)	703,828.68	703,828.68
11	Dean's Fund- FOM (132030)	16,473.50	405,831.00
12	Revolving Fund (Self Funded Course) (132031)	2,175,027.40	445,646.71
13	Needy Scholarship Fund (Self Funded Course) (132032)	2,175,027.40	445,646.71
14	ICT Fund (Self Funded Course) (132033)	2,175,027.40	445,646.71
15	Needy Student Fund- FOM (132034)	207,018.15	-
16	Faculty Development Fund- FOM (132035)	3,579,000.00	-
17	Money Received for Violation Bonds & Agreement Fund (133102)	99,781,647.60	70,491,751.69
	Total	161,330,096.39	97,914,423.68

NOTE 25 : INTEREST FROM INVESTMENTS (304)

NO	NAME	Year 2022 Rs.	Year 2021 Rs.
1	Gratuity Fund Interest (Acc No. 80235519)	104,491.31	388,648.97
2	Saving Deposit Interest - (P.B.-Kuliyapitiya) (Acc No: 001-3-1548782)	13,911.56	13,500.92
3	Saving Deposit Interest - (P.B.-Kuliyapitiya) (Acc No: 028200131586123)	648,087.55	663,442.19
4	Saving Deposit Interest - (BOC.-Kuliyapitiya) (Acc No: 76183268)	3,145,544.22	1,052,014.69
5	Saving Deposit Interest - (BOC.-Kuliyapitiya) (Acc No: 76183365)	4,726,254.01	2,989,240.25
6	Saving Deposit Interest - (BOC.-Kuliyapitiya) (Acc No: 76183353)	2,128,266.50	577,527.77
7	Saving Deposit Interest - (BOC.-Kuliyapitiya) (Acc No: 76183339)	2,890,671.13	444,677.95
8	Saving Deposit Interest - (P.B.-Makandura) (Acc No: 137200100000171)	2,676,784.80	1,957,609.35
9	Saving Deposit Interest - (P.B.-Makandura) (Acc No: 137200300044851)	35.57	-
10	Saving Deposit Interest - (P.B.-Makandura) (Acc No: 137200210044857)	1,732,267.47	741,390.87
11	Saving Deposit Interest - (P.B.-Makandura) (Acc No: 137200200041538)	340,892.57	28,349.31
12	Saving Deposit Interest - (P.B.-Makandura) (Acc No: 137200120044857)	367,286.33	270,827.04
13	Saving Deposit Interest - (BOC.-Kuliyapitiya 2) (Acc No: 85623021)	655.46	636.13
14	Saving Deposit Interest - (BOC.-Kuliyapitiya 2) (Acc No: 89988648)	39,053.65	-
	Total	18,814,202.13	9,127,865.44

NOTE 26 : RENT INCOME

NO	NAME	Year 2022 Rs.	Year 2021 Rs.
1	Rent from Properties (306)	1,604,283.79	1,336,436.82
2	Rent from Auditorium (306 A)	144,000.00	-
3	Rent from Gymnasium (306 B)	77,200.00	-
4	Rent from Circuit Bangalow (306 C)	18,700.00	15,275.00
5	Rent from Vehicles (306 D)	32,858.92	67,324.12
6	Rent from Play Ground (306 E)	16,500.00	-
7	Rent from Cloaks (306 H)	93,925.00	-
	Total	1,987,467.71	1,419,035.94

NOTE 27 : MISCELLANEOUS RECEIPTS

NO	NAME	Year 2022 Rs.	Year 2021 Rs.
1	Laser Printing Charges- Makandura (308B)	293,167.00	36,618.50
2	Miscellaneous Income (308C)	9,615,066.98	710,176.83
3	Photocopy Charges (308D)	2,050.00	4,950.00
4	External Courses Contribution (308F)	8,775,845.40	3,370,413.53
5	Royalty (308I)	33,585.00	24,855.00
6	Late & LD Charges (308J)	9,673,363.24	-
7	UGC-Student Hand Book (309)	-	4,575.00
8	Hostel Fees (310011)	1,561,250.00	166,080.00
9	Certificate Income (310012)	951,835.00	285,415.00
10	Supply Registration Fees (310013)	922,000.00	1,108,000.00
11	Tender Fees (310015)	194,050.00	266,300.00
12	Certificate & Convocation Fees (310017)	2,985,600.00	854,000.00
13	Hostel Fine (310021)	1,133,909.90	226,876.17
14	Under Graduate Course Fee-Foreign Student (310022)	894,750.00	-
Total		37,036,472.52	7,058,260.03

NOTE 28 : PERSONNEL EMOLUMENTS

NAME	Year 2022 Rs.	Year 2021 Rs.
Salaries & Wages	563,138,576	550,748,003
Overtime & Holiday Pay	22,051,696	11,111,574
Other Allowances	833,326,373	716,992,029
Retirement Benefits (UPF, ETF, Pension, Gratuity)	239,451,867	208,997,759
Total	1,657,968,511	1,487,849,364

NOTE 29 : CONTINGENT ASSETS

There are eight officers who have breached the contracts with the University. A sum of Rs: 32.45 Mn (approximately) is due from bond violators as at 31/12/2022. Legal actions have been taken against two lecturers to recover the due payments.

NOTE 30 : RELATED PARTY TRANSACTIONS

Council members are the key management personnel of the University and members of the Council have no direct or indirect interest in any contract entered into by the University.

University has not entered any material transactions with Council members other than payments made for attending Council meetings.

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2022

Object Code	Object Title	Prog. 1 General Administration	Prog. 2 Academic Services	Prog. 3 Library Services	Prog. 4 Welfare Services	Prog. 5 Maintenance	Prog. 8 Hostel	Total
	Personnel Emoluments							
41	Personnel Emoluments Academic							
4101	SALARIES & WAGES	1,103,139	324,109,024	7,280,809	-	-	-	332,492,973
4102	U.P.F.	335,987	62,980,885	1,325,156	-	-	-	64,642,028
4103	PENSION	200,249	47,280,144	1,347,963	-	-	-	48,828,357
4104	E.T.F.	107,247	22,052,380	534,624	-	-	-	22,694,251
4105	ACTING PAY	-	-	140,820	-	-	-	140,820
4106	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-
4107	M.C.A.	-	-	-	-	-	-	-
4108	ACADEMIC ALLOWANCES	2,157,669	374,358,405	9,696,110	-	-	-	386,212,183
4109	EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-
4110	OTHER ALLOWANCES	81,200	7,078,822	1,261,630	-	-	-	8,421,652
4111	VISITING LECTURE FEES	-	1,834,706	-	1,979,308	-	-	3,814,013
4112	GRATUITY	10,979,522	885,420	-	-	-	-	11,864,942
4115	INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-	-
4116	COST OF LIVING ALL:	85,800	34,982,794	740,497	-	-	-	35,809,091
4117	RESEARCH ALLOWANCE	321,989	87,342,055	2,569,833	-	-	-	90,233,877
4118	CLA-2006-2011	-	4,781	-	-	-	-	4,781
4119	ADJUSTMENT ALLOWANCE	-	61,447	-	-	-	-	61,447
4120	20% SPECIAL SALARY ALLOW	266,288	51,116,797	1,313,685	-	-	-	52,696,770
4121	INTERIM ALLO (3000.00)	-	-	-	-	-	-	-
4122	ENTERTAINMENT ALLOWANCE	32,896	3,416,318	131,538	-	-	-	3,580,751
4123	45% MONTHLY COMPENS ALLOW	-	-	-	-	-	-	-
4124	INTERIM ALLO (5000.00)	55,000	22,201,090	474,677	-	-	-	22,730,767
	SUB TOTAL	15,726,986	1,039,705,068	26,817,341	1,979,308	-	-	1,084,228,703

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2022

Object Code	Object Title	Prog. 1	Prog. 2	Prog. 3	Prog. 4	Prog. 5	Prog. 8		Total
		General Administration	Academic Services	Library Services	Welfare Services	Maintenance		Hostel	
41	Personnel Emoluments Non Academic								
4201	SALARIES & WAGES	74,139,190	90,339,859	24,673,138	16,903,917	18,722,223	5,867,276		230,645,603
4202	U.P.F.	9,336,903	11,320,062	3,180,504	2,532,190	2,311,880	773,548		29,455,087
4203	PENSION	8,272,871	10,875,637	2,720,835	1,603,660	2,284,684	667,341		26,425,228
4204	E.T.F.	3,521,956	4,439,142	1,180,268	827,170	919,313	288,218		11,176,067
4205	ACTNIG PAY	61,175	-	-	94,233	75,938	-		231,346
4206	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-		-
4207	M.C.A.	-	-	-	-	-	-		-
4208	OVERTIME	7,024,348	8,489,993	2,548,952	970,793	2,349,415	661,310		22,044,811
4209	HOLIDAY PAYMENTS	-	-	-	-	6,885	-		6,885
4210	OTHER ALLOWANCES	2,837,476	383,371	56,541	124,865	61,332	434,645		3,898,230
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-		-
4212	GRATUITY	23,870,229	43,388	224,205	228,085	-	-		24,365,907
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-		-
4214	SPECIAL ALLOWANCE	-	-	-	-	-	-		-
4215	INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-		-
4216	COST OF LIVING ALL:	12,836,292	18,597,592	4,381,839	3,121,826	3,974,729	1,029,340		43,941,618
4217	RESEARCH ALLOWANCE	3,574,663	1,258,649	-	936,400	292,269	-		6,061,981
4218	CLA-2006/2011	-	-	-	-	-	-		-
4219	ADJUSTMENT ALLOWANCE	-	-	-	-	-	11,369		11,369
4220	20% SPECIAL SALARY ALLOWANCE	14,417,285	17,774,054	4,822,128	3,372,483	3,678,358	1,182,388		45,246,695
4221	INTERIM ALLO (3000.00)	-	-	-	-	-	-		-
4222	ENTERTAINMENT ALLOWANCE	257,155	-	-	-	-	-		257,155
4223	45% MONTHLY COMPEN ALLOWANCE	32,437,472	39,987,865	10,849,777	7,587,836	8,271,025	2,661,820		101,795,794
4224	INRERIUM ALLO (5000.00)	8,228,392	11,921,027	2,808,871	2,005,000	2,552,742	660,000		28,176,032
	SUB TOTAL	200,815,408	215,430,637	57,447,056	40,308,459	45,500,793	14,237,454		573,739,809
	Total Personnel Emoluments	216,542,394	1,255,135,705	84,264,398	42,287,767	45,500,793	14,237,454		1,657,968,511

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2022

Object Code	Object Title	Prog. 1 General Administration	Prog. 2 Academic Services	Prog. 3 Library Services	Prog. 4 Welfare Services	Prog. 5 Maintenance	Prog. 8 Hostel	Total
5	Travelling & Substance							
501	DOMESTIC	128,574	122,873	45,425	44,005	8,697	2,650	352,223
502	FOREIGN (SABBATICAL, SEMINARS,	-	-	-	-	-	-	-
	SUB TOTAL	128,574	122,873	45,425	44,005	8,697	2,650	352,223

6	Supplies							
601	STATIONERY & OFFICE REQUISITES	3,927,021	11,888,732	984,897	1,131,299	419,269	313,897	18,665,114
602	FUAL & LUBRICANTS	11,178,090	2,700,784	51,700	2,040	50,250	9,211	13,992,075
603	UNIFORM & TAILORING CHARGES	412,464	1,179,295	192,208	151,955	459,725	43,485	2,439,131
604	MECHANICAL & ELECTRICAL GOODS	8,130	234,776	14,610	87,660	954,801	196,450	1,496,427
605	CHEMICAL & GLASSWARE	4,798	3,848,320	1,121	5,635	224	-	3,860,099
606	MEDICAL SUPPLIES	33,100	39,190	-	1,336,067	-	-	1,408,357
607	OTHER SUPPLIES	853,847	3,315,740	241,862	478,150	1,510,068	190,588	6,590,255
	SUB TOTAL	16,417,450	23,206,836	1,486,398	3,192,807	3,394,337	753,630	48,451,459

7	Maintenance							
701	VEHICALS	4,808,363	291,330	-	-	-	-	5,099,693
702	PLANT, MECHINERY & EQUIPMENTS	2,006,693	7,889,362	701,398	388,263	1,984,852	-	12,970,568
703	BUILDINGS & STRUCTURES	92,930	143,900	-	15,320	1,128,633	100,000	1,480,783
704	FURNITURE	-	6,480	-	-	-	12,700	19,180
705	OTHERS	316,437	487,186	87,260	137,555	973,415	772,767	2,774,619
	SUB TOTAL	7,224,423	8,818,258	788,658	541,138	4,086,899	885,467	22,344,843

8	Contractual Services							
801	TRANSPORT	1,302,569	887,105	16,047	-	-	400	2,206,121
802	TELECOMMUNICATION	572,212	1,251,622	22,308,016	154,281	31,107	190,650	24,507,887
803	POSTAL CHARGES	957,468	92,595	16,795	5,000	-	-	1,071,858
804	ELECTRICITY	6,886	140	-	-	50,214,926	-	50,221,952
805	SECURITY SERVICES	44,971,845	-	-	-	-	-	44,971,845
806	WATER	221,100	4,095	-	57,065	-	-	282,260
807	CLEANING SERVICES	1,552	-	-	-	47,964,844	-	47,966,396
808	RENTS & HIRE CHARGES	-	499,190	-	-	-	-	499,190
809	RATES & TAXES TO LOCAL AUTHORI	157,131	-	-	-	500	-	157,631
810	PRINTING, ADVERTISING ETC	2,151,784	368,776	150	47,600	-	-	2,568,309
811	OTHERS	3,818,286	2,822,744	32,150	5,400	5,321,059	-	11,999,638
	SUB TOTAL	54,160,834	5,926,267	22,373,158	269,345	103,532,435	191,050	186,453,088

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2022

Object Code	Object Title	Prog. 1	Prog. 2	Prog. 3	Prog. 4	Prog. 5	Prog. 8		Total
		General Administration	Academic Services	Library Services	Welfare Services	Maintenance		Hostel	
9	Other Recurrent Expenses								
901	TRAVEL GRANTS FOR POSTGR. STUD	-	3,642,563	-	-	-	-	-	3,642,563
902	SPECIAL SERVICES - COUNCIL & C	2,664,819	302,424	2,025	41,597	-	-	-	3,010,865
903	SPECIAL SERVICES - PROFESSIONA	2,720,117	29,220	-	9,290	-	-	-	2,758,627
904	WORKSHOPS, SEMINARS	39,118	1,038,405	33,941	9,139	-	3,916	-	1,124,518
905	ACADEMIC RESEARCH	-	-	-	-	-	-	-	-
906	STAFF DEVELOPMENTS	8,500	206,000	6,000	-	-	79,500	-	300,000
907	GRANTS TO OTHER ORGANIZATIONS	104,846	-	-	1,860	-	-	-	106,706
908	HOLIDAY WARRENTS & SEASON TICK	246,635	-	-	-	-	-	-	246,635
909	ENTERTAINMENT EXPENSES	42,597	278,570	210	270	4,665	1,400	-	327,712
910	BANK CHARGES	3,950	2,250	-	-	-	-	-	6,200
911	AWARDS & INDEMNITIES	-	-	-	-	-	-	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	212,500	352,424	-	-	-	-	-	564,924
913	CONVOCACTIONS	-	3,998,040	-	-	-	-	-	3,998,040
914	EXAMINATION EXPENSES	-	18,441,525	-	-	-	-	-	18,441,525
915	OTHERS - NEWSPAPERS, MAGAZINES	75,570	57,145	20,520	5,220	-	2,330	-	160,785
916	POST GRADUATE RESEARH & SCHOLA	-	-	-	-	-	-	-	-
917	COURSE MATERIAL FOR STUDENT	-	2,194,810	1,200	-	-	-	-	2,196,010
918	UNIVERSITY SPORTS ACTIVITIES	-	-	-	362,795	-	-	-	362,795
919	CORPRATE PLANNING	-	-	-	-	-	-	-	-
920	INDUSTRY INTERN SHIP	-	941,347	14,960	-	-	-	-	956,307
921	STUDENTS DEVELOPMENT	-	636,300	-	-	-	-	-	636,300
922	STUDENT WELFARE, EMPLOYEE WELF	-	18,505	-	-	-	-	-	18,505
923	INTEREST FOR PRO-LOAN	490,849	1,301,101	101,612	51,540	30,365	102,148	-	2,077,614
924	EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-	-	-	-	-
SUB TOTAL		6,609,501	33,440,627	180,468	481,710	35,030	189,294	-	40,936,630

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2022

Object Code	Object Title	Prog. 1 General Administration	Prog. 2 Academic Services	Prog. 3 Library Services	Prog. 4 Welfare Services	Prog. 5 Maintenance	Prog. 8 Hostel	Total
10	Financial Assistance to Student							
1001	MAHAPOLA SCHOLARSHIP-UGC	-	-	-	-	-	-	-
1002	BURSARIES	-	55,976,000	-	-	-	-	55,976,000
1003	ENDOWED SCHOLARSHIPS	-	145,000	-	-	-	-	145,000
1004	MAHAPOLA SCHOLARSHIPS (TRUST F	-	-	-	-	-	-	-
	SUB TOTAL	-	56,121,000	-	-	-	-	56,121,000

12	Provision of Depre. Fixed Assets							
1201	BUILDINGS	385,517,654	-	-	-	-	-	385,517,654
1202	FURNITURE & FITTINGS	39,974,522	-	-	-	-	-	39,974,522
1203	ELECTRICITY DISTRIBUTION	17,434,721	-	-	-	-	-	17,434,721
1204	WATER SUPPLY SCHEME	44,328,436	-	-	-	-	-	44,328,436
1205	PLANT & MACHINERY	8,532,896	-	-	-	-	-	8,532,896
1206	OFFICE EQUIPMENT	95,958,344	-	-	-	-	-	95,958,344
1207	LIBRARY BOOKS & PERIODICALS	3,795,742	-	-	-	-	-	3,795,742
1208	MOTOR VEHICLES	19,192,000	-	-	-	-	-	19,192,000
1209	LABORATORY & TEACHING EQUIPMEN	136,414,363	-	-	-	-	-	136,414,363
1210	CLOAKS	698,247	-	-	-	-	-	698,247
1211	LIVESTOCK	150,984	-	-	-	-	-	150,984
1212	SOFTWARE PACKAGE	1,941,680	-	-	-	-	-	1,941,680
1213	OTHER(FIXED ASSETS)	-	-	-	-	-	-	-
1214	COMPUTER EQUIPMENT	814,353	-	-	-	-	-	814,353
1215	SPORTS UTENSIL	120,818	-	-	-	-	-	120,818
	SUB TOTAL	754,874,759	-	-	-	-	-	754,874,759

TOTAL RECURRENT EXPENDITURE	1,055,957,934	1,382,771,567	109,138,505	46,816,772	156,558,191	16,259,545	2,767,502,513
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WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME :I - GENERAL ADMINISTRATION

Obj	Object Title	Project 01 General Administration	Project 02 Financial Administration	Project 03 Stores & Supplies	Project 04 Security Services	Project 05 Transport Services	Project 06 Common Support	Total
	Personnel Emoluments Academic							
	04101 SALARIES & WAGES	1,103,139	-	-	-	-	-	1,103,139
	04102 U.P.F.	335,987	-	-	-	-	-	335,987
	04103 PENSION	200,249	-	-	-	-	-	200,249
	04104 E.T.F.	107,247	-	-	-	-	-	107,247
	04105 ACTING PAY	-	-	-	-	-	-	-
	04106 INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-
	04107 M.C.A.	-	-	-	-	-	-	-
	04108 ACADEMIC ALLOWANCES	2,157,669	-	-	-	-	-	2,157,669
	04109 EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-
	04110 OTHER ALLOWANCES	81,200	-	-	-	-	-	81,200
	04111 VISITING LECTURE FEES	-	-	-	-	-	-	-
	04112 GRATUITY	10,979,522	-	-	-	-	-	10,979,522
	04115 INTERIM ALLOWANCE(850857862	-	-	-	-	-	-	-
	04116 COST OF LIVING ALL:	85,800	-	-	-	-	-	85,800
	04117 RESEARCH ALLOWANCE	321,989	-	-	-	-	-	321,989
	04118 CLA-2006-2011	-	-	-	-	-	-	-
	04119 AJUSTMENT ALLOWANCE	-	-	-	-	-	-	-
	04120 20% SPECIAL SALARY ALLOW	266,288	-	-	-	-	-	266,288
	04121 INTERIUM ALLO (3000.00)	-	-	-	-	-	-	-
	04122 ENTERTAINMENT ALLOWANCE	32,896	-	-	-	-	-	32,896
	04123 45% MONTHLY COMPENS ALLOW	-	-	-	-	-	-	-
	04124 INTERIUM ALLO (5000.00)	55,000	-	-	-	-	-	55,000
	SUB TOTAL	15,726,986	-	-	-	-	-	15,726,986

	Personnel Emoluments Non Academic							
	04201 SALARIES & WAGES	38,339,419	15,235,109	4,893,595	482,019	533,840	14,655,207	74,139,190
	04202 U.P.F.	4,746,674	1,992,461	551,481	55,477	130,150	1,860,660	9,336,903
	04203 PENSION	4,232,129	1,584,988	630,264	63,402	-	1,762,088	8,272,871
	04204 E.T.F.	1,795,761	715,490	236,349	23,776	26,030	724,550	3,521,956
	04205 ACTING PAY	-	-	-	-	-	61,175	61,175
	04206 INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-
	04207 M.C.A.	-	-	-	-	-	-	-
	04208 OVERTIME	3,450,665	600,853	191,668	186,240	360,327	2,234,595	7,024,348
	04209 HOLIDAY PAYMENTS	-	-	-	-	-	-	-
	04210 OTHER ALLOWANCES	1,477,185	1,318,505	24,000	-	-	17,786	2,837,476
	04211 LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-
	04212 GRATUITY	23,870,229	-	-	-	-	-	23,870,229
	04213 INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-	-
	04214 SPECIAL ALLOWANCE	-	-	-	-	-	-	-
	04215 INTERIM ALLOWANCE(850857862	-	-	-	-	-	-	-
	04216 COST OF LIVING ALL:	6,724,555	2,180,737	842,400	93,600	93,600	2,901,600	12,836,292
	04217 RESEARCH ALLOWANCE	2,027,411	939,994	309,678	-	-	297,581	3,574,663
	04218 CLA-2006/2011	-	-	-	-	-	-	-
	04219 AJUSTMENT ALLOWANCE	-	-	-	-	-	-	-
	04220 20% SPECIAL SALARY ALLOWANCE	7,323,747	2,988,816	970,469	96,404	106,768	2,931,081	14,417,285
	04221 INTERIUM ALLO (3000.00)	-	-	-	-	-	-	-
	04222 ENTERTAINMENT ALLOWANCE	136,383	120,772	-	-	-	-	257,155
	04223 45% MONTHLY COMPEN ALLOWANCE	16,477,101	6,724,836	2,183,555	216,909	240,228	6,594,843	32,437,472
	04224 INERIUM ALLO (5000.00)	4,310,484	1,397,909	540,000	60,000	60,000	1,860,000	8,228,392
	SUB TOTAL	114,911,543	35,800,468	11,373,459	1,277,827	1,550,944	35,901,167	200,815,408
	Total Personnel Emoluments	130,638,529	35,800,468	11,373,459	1,277,827	1,550,944	35,901,167	216,542,394

(Contd...)

Other Recurrent

Travelling & Subsistence									
0501	DOMESTIC	9,836	3,000	2,000	-	102,015	11,723	128,574	
0502	FOREIGN (SABBATICAL, SEMINARS,	-	-	-	-	-	-	-	
	SUB TOTAL	9,836	3,000	2,000	-	102,015	11,723	128,574	
Supplies									
0601	STATIONERY & OFFICE REQUISITES	2,326,921	1,147,496	243,978	59,079	9,041	140,507	3,927,021	
0602	FUEL & LUBRICANTS	3,331,520	-	-	-	6,817,227	1,029,343	11,178,090	
0603	UNIFORM & TAILORING CHARGES	208,035	31,328	16,883	67,652	40,485	48,083	412,464	
0604	MECHANICAL & ELECTRICAL GOODS	6,150	-	-	-	-	1,980	8,130	
0605	CHEMICAL & GLASSWARE	-	448	1,650	-	-	2,700	4,798	
0606	MEDICAL SUPPLIES	33,100	-	-	-	-	-	33,100	
0607	OTHER SUPPLIES	583,616	33,484	3,744	4,875	63,365	164,764	853,847	
	SUB TOTAL	6,489,341	1,212,755	266,254	131,605	6,930,118	1,387,377	16,417,450	
Maintenance									
0701	VEHICLES	751,100	-	-	7,400	3,984,293	65,570	4,808,363	
0702	PLANT, MECHINERY & EQUIPMENTS	908,432	802,879	103,340	-	28,446	163,596	2,006,693	
0703	BUILDINGS & STRUCTURES	92,930	-	-	-	-	-	92,930	
0704	FURNITURE	-	-	-	-	-	-	-	
0705	OTHERS	10,140	85,250	-	-	-	221,047	316,437	
	SUB TOTAL	1,762,602	888,129	103,340	7,400	4,012,739	450,213	7,224,423	
Contractual Services									
0801	TRANSPORT	1,241,243	-	-	-	-	61,326	1,302,569	
0802	TELECOMMUNICATION	374,419	70,798	37,625	16,383	-	72,987	572,212	
0803	POSTAL CHARGES	921,768	300	-	-	-	35,400	957,468	
0804	ELECTRICITY	-	-	-	6,886	-	-	6,886	
0805	SECURITY SERVICES	-	-	-	44,971,845	-	-	44,971,845	
0806	WATER	221,100	-	-	-	-	-	221,100	
0807	CLEANING SERVICES	1,552	-	-	-	-	-	1,552	
0808	RENTS & HIRE CHARGES	-	-	-	-	-	-	-	
0809	RATES & TAXES TO LOCAL AUTHORITY	157,131	-	-	-	-	-	157,131	
0810	PRINTING, ADVERTISING ETC	2,080,444	16,800	-	-	-	54,540	2,151,784	
0811	OTHERS	36,300	81,906	-	-	85,935	3,614,145	3,818,286	
	SUB TOTAL	5,033,957	169,803	37,625	44,995,115	85,935	3,838,398	54,160,834	

Other Recurrent Expenses									
0901	TRAVEL GRANTS FOR POSTGR. STUD	-	-	-	-	-	-	-	-
0902	SPECIAL SERVICES - COUNCIL & C	2,588,463	41,553	-	34,803	-	-	-	2,664,819
0903	SPECIAL SERVICES - PROFESSIONA	1,666,902	940,600	-	106,089	-	5,025	1,500	2,720,117
0904	WORKSHOPS, SEMINARS	5,500	-	-	-	-	-	35,618	39,118
0905	ACADEMIC RESEARCH	-	-	-	-	-	-	-	-
0906	STAFF DEVELOPMENTS	8,500	-	-	-	-	-	-	8,500
0907	GRANTS TO OTHER ORGANIZATIONS	104,846	-	-	-	-	-	-	104,846
0908	HOLIDAY WARRENTS & SEASON TICK	246,635	-	-	-	-	-	-	246,635
0909	ENTERTAINMENT EXPENSES	42,597	-	-	-	-	-	-	42,597
0910	BANK CHARGES	2,000	1,950	-	-	-	-	-	3,950
0911	AWARDS & INDEMNITIES	-	-	-	-	-	-	-	-
0912	CONTRIBUTION & MEMBERSHIP FEES	120,000	71,500	-	16,000	-	-	5,000	212,500
0913	CONVOCATIONS	-	-	-	-	-	-	-	-
0914	EXAMINATION EXPENSES	-	-	-	-	-	-	-	-
0915	OTHERS - NEWSPAPERS, MAGAZINES	4,610	-	-	-	-	-	-	4,610
0916	POST GRADUATE RESEARCH & SCHOLA	-	-	-	-	-	-	-	-
0917	COURSE MATERIAL FOR STUDENT	-	-	-	-	-	-	-	-
0918	UNIVERSITY SPORTS ACTIVITIES	-	-	-	-	-	-	-	-
0919	CORPORATE PLANNING	-	-	-	-	-	-	-	-
0920	INDUSTRY INTERN SHIP	-	-	-	-	-	-	-	-
0921	STUDENTS DEVELOPMENT	-	-	-	-	-	-	-	-
0922	STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-	-	-	-	-
0923	INTEREST FOR PRO-LOAN	202,556	138,194	-	-	25,024	-	125,076	490,849
0924	EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-	-	-	-	-
SUB TOTAL		4,992,609	1,193,797	156,892	25,024	5,025	236,153	6,609,501	

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Financial Assistance to Student									
1001	MAHAPOLA SCHOLARSHIP-LGC	-	-	-	-	-	-	-	-
1002	BURSARIES	-	-	-	-	-	-	-	-
1003	ENDOWED SCHOLARSHIPS	-	-	-	-	-	-	-	-
1004	MAHAPOLA SCHOLARSHIPS (TRUST F	-	-	-	-	-	-	-	-
1101	GELT EXPENSES	-	-	-	-	-	-	-	-
1201	BUILDINGS	-	-	-	-	-	-	-	-
SUB TOTAL		-	-	-	-	-	-	-	-
Provision of Depre. Fixed Assets									
1201	BUILDINGS	385,517,654	-	-	-	-	-	-	385,517,654
1202	FURNITURE & FITTINGS	39,974,522	-	-	-	-	-	-	39,974,522
1203	ELECTRICITY DISTRIBUTION	17,434,721	-	-	-	-	-	-	17,434,721
1204	WATER SUPPLY SCHEME	44,328,436	-	-	-	-	-	-	44,328,436
1205	PLANT & MACHINERY	8,532,896	-	-	-	-	-	-	8,532,896
1206	OFFICE EQUIPMENT	95,958,344	-	-	-	-	-	-	95,958,344
1207	LIBRARY BOOKS & PERIODICALS	3,795,742	-	-	-	-	-	-	3,795,742
1208	MOTOR VEHICLES	19,192,000	-	-	-	-	-	-	19,192,000
1209	LABORATORY & TEACHING EQUIPMEN	136,414,363	-	-	-	-	-	-	136,414,363
1210	CLOAKS	698,247	-	-	-	-	-	-	698,247
1211	LIVESTOCK	150,984	-	-	-	-	-	-	150,984
1212	SOFTWARE PACKAGE	1,941,680	-	-	-	-	-	-	1,941,680
1213	OTHER(FIXED ASSETS)	-	-	-	-	-	-	-	-
1011214	COMPUTER EQUIPMENT	814,353	-	-	-	-	-	-	814,353
1011215	SPORTS UTENSIL	120,818	-	-	-	-	-	-	120,818
SUB TOTAL		754,874,759	-	-	-	-	-	-	754,874,759
TOTAL RECURRENT EXPENDITURE		903,801,633	39,267,952	11,939,572	46,436,971	12,686,776	41,825,031	1,055,957,934	

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME :2 - ACADEMIC

Obj	Object Title	Project 02 Faculty of	Project 15 Faculty of	Project 23 Faculty of	Project 25 Faculty of	Project 26 Faculty of	Project 48 Examination	Project 58 Faculty of	Total
	Personnel Emoluments Academic	AS	Medicine	APM	BSF	LPN	Service	Technology	
4101	SALARIES & WAGES	63,520,113	35,501,720	65,111,189	66,456,893	59,641,942	-	33,877,167	324,109,024
4102	U.P.F.	12,431,155	6,490,310	13,768,453	11,846,788	11,964,323	-	6,479,856	62,980,885
4103	PENSION	9,704,990	2,998,252	8,624,712	12,215,277	8,860,602	-	4,860,312	47,280,144
4104	E.T.F.	4,422,229	1,897,712	4,478,793	4,812,426	4,168,185	-	2,268,034	22,052,380
4105	ACTING PAY	-	-	-	-	-	-	-	-
4106	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-
4107	M.C.A.	-	-	-	-	-	-	-	-
4108	ACADEMIC ALLOWANCES	77,609,060	27,432,728	74,034,138	86,749,916	71,220,542	-	37,312,020	374,358,405
4109	EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-	-
4110	OTHER ALLOWANCES	489,957	367,084	1,827,871	1,689,833	1,007,483	-	1,696,594	7,078,822
4111	VISITING LECTURE FEES	152,250	52,500	141,070	188,250	346,036	-	954,600	1,834,706
4112	GRATUITY	495,689	-	259,030	-	130,701	-	-	885,420
4113	INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-	-	-
4116	COST OF LIVING ALL-	6,572,838	4,349,527	6,944,074	6,588,967	6,386,849	-	4,140,539	34,982,794
4117	RESEARCH ALLOWANCE	17,603,378	6,299,536	17,420,738	20,235,865	16,503,381	-	9,277,159	87,342,055
4118	CLA-2006-2011	-	-	-	-	-	-	4,781	4,781
4119	ADJUSTMENT ALLOWANCE	29,240	-	32,206	-	-	-	-	61,447
4120	20% SPECIAL SALARY ALLOW	10,373,577	4,049,408	10,100,749	11,759,530	9,436,336	-	5,397,199	51,116,797
4121	INTERIM ALLO (3000.00)	-	-	-	-	-	-	-	-
4122	ENTERTAINMENT ALLOWANCE	745,784	532,620	820,907	565,966	431,211	-	319,830	3,416,318
4123	45% MONTHLY COMPENS ALLOW	-	-	-	-	-	-	-	-
4124	INTERIM ALLO (5000.00)	4,092,329	2,765,897	4,397,434	4,211,227	4,078,563	-	2,655,640	22,201,090
	SUB TOTAL	208,249,589	92,737,294	207,961,363	227,320,937	194,192,155	-	109,243,731	1,039,705,068
	Personnel Emoluments Non Academic								
4201	SALARIES & WAGES	13,935,274	11,653,830	20,611,943	10,665,297	18,442,948	4,879,544	10,151,022	90,339,850
4202	U.P.F.	1,774,594	1,391,930	2,585,283	1,288,426	2,541,038	537,284	1,201,506	11,320,062
4203	PENSION	1,624,682	1,455,031	2,556,718	1,326,894	2,024,030	614,039	1,274,243	10,875,637
4204	E.T.F.	679,856	569,393	1,028,401	523,064	913,014	230,265	495,150	4,439,142
4205	ACTING PAY	-	-	-	-	-	-	-	-
4206	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-
4207	M.C.A.	-	-	-	-	-	-	-	-
4208	OVERTIME	847,063	742,578	2,573,139	497,292	2,608,709	867,073	354,137	8,489,993
4209	HOLIDAY PAYMENTS	-	-	-	-	-	-	-	-
4210	OTHER ALLOWANCES	54,800	121,908	50,177	34,500	54,700	33,800	33,486	383,371
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-	-
4212	GRATUITY	-	-	-	-	43,388	-	-	43,388
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-	-	-
4214	SPECIAL ALLOWANCE	-	-	-	-	-	-	-	-
4215	INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-	-	-
4216	COST OF LIVING ALL-	2,721,948	2,444,923	4,414,657	2,121,600	3,762,326	846,677	2,285,460	18,597,592
4217	RESEARCH ALLOWANCE	312,190	1,635	313,850	-	630,973	-	-	1,258,649
4218	CLA-2006/2011	-	-	-	-	-	-	-	-
4219	ADJUSTMENT ALLOWANCE	-	-	-	-	-	-	-	-
4220	20% SPECIAL SALARY ALLOWANCE	2,682,178	2,280,683	4,119,359	2,111,807	3,678,967	941,905	1,959,154	17,774,054
4221	INTERIM ALLO (3000.00)	-	-	-	-	-	-	-	-
4222	ENTERTAINMENT ALLOWANCE	-	-	-	-	-	-	-	-
4223	45% MONTHLY COMPEN ALLOWANCE	6,032,308	5,131,537	9,261,280	4,751,567	8,276,512	2,119,287	4,415,375	39,987,865
4224	INTERIM ALLO (5000.00)	1,744,839	1,567,528	2,832,597	1,360,000	2,411,747	542,742	1,461,844	11,921,027
	SUB TOTAL	32,409,732	27,360,706	50,347,404	24,680,447	45,388,354	11,612,618	23,631,377	215,430,637
	Total Personnel Emoluments	240,659,320	120,098,000	258,308,767	252,001,383	239,580,509	11,612,618	132,875,108	1,255,135,705

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME :2 - ACADEMIC

Obj	Object Title	Project 02 Faculty of AS	Project 15 Faculty of Medicine	Project 23 Faculty of APM	Project 25 Faculty of BSF	Project 26 Faculty of LFN	Project 48 Examination Service	Project 58 Faculty of Technology	Total
	Personnel Emoluments Academic								
	Other Recurrent								
	Travelling & Subsistence								
501	DOMESTIC	1,000	-	24,650	-	97,223	-	-	122,873
502	FOREIGN (SABBATICAL, SEMINARS,	-	-	-	-	-	-	-	-
	SUB TOTAL	1,000	-	24,650	-	97,223	-	-	122,873
	Supplies								
601	STATIONERY & OFFICE REQUISITES	1,877,124	1,293,348	2,154,164	2,324,943	1,942,805	1,715,080	581,267	11,888,732
602	FUEL & LUBRICANTS	-	-	1,059,973	-	1,640,811	-	-	2,700,784
603	UNIFORM & TAILORING CHARGES	163,319	115,621	341,891	84,020	280,532	14,033	179,880	1,179,295
604	MECHANICAL & ELECTRICAL GOODS	-	-	88,090	48,705	90,361	2,020	5,600	234,776
605	CHEMICAL & GLASSWARE	-	1,263,243	463,422	-	2,008,563	-	113,091	3,848,330
606	MEDICAL SUPPLIES	-	39,190	-	-	-	-	-	39,190
607	OTHER SUPPLIES	126,688	380,026	630,979	165,884	1,373,781	326,553	311,829	3,315,740
	SUB TOTAL	2,167,131	3,091,429	4,738,519	2,623,552	7,336,853	2,057,686	1,191,666	23,206,836
	Maintenance								
701	VEHICLES	4,500	-	83,430	-	203,400	-	-	291,330
702	PLANT, MECHINERY & EQUIPMENTS	928,155	2,197,147	1,629,759	1,228,846	696,549	41,265	1,169,642	7,889,362
703	BUILDINGS & STRUCTURES	-	-	121,010	2,120	20,770	-	-	143,900
704	FURNITURE	-	-	6,480	-	-	-	-	6,480
705	OTHERS	-	138,580	188,705	-	159,901	-	-	487,186
	SUB TOTAL	930,655	2,335,726	2,029,384	1,230,966	1,080,620	41,265	1,169,642	8,818,258
	Contractual Services								
801	TRANSPORT	-	58,892	301,808	-	526,405	-	-	887,105
802	TELECOMMUNICATION	108,579	733,412	142,527	103,638	94,773	22,794	45,878	1,251,622
803	POSTAL CHARGES	620	240	47,865	3,625	40,245	-	-	92,595
804	ELECTRICITY	-	140	-	-	-	-	-	140
805	SECURITY SERVICES	-	-	-	-	-	-	-	-
806	WATER	-	4,095	-	-	-	-	-	4,095
807	CLEANING SERVICES	-	-	-	-	-	-	-	-
808	RENTS & HIRE CHARGES	-	499,190	-	-	-	-	-	499,190
809	RATES & TAXES TO LOCAL AUTHORI	-	-	-	-	-	-	-	-
810	PRINTING, ADVERTISING ETC	-	540	115,900	242,736	9,600	-	-	368,776
811	OTHERS	360,138	1,855,917	182,400	317,244	4,900	500	101,645	2,822,744
	SUB TOTAL	469,337	3,152,426	790,500	667,262	675,923	23,294	147,523	5,926,267

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME :2 - ACADEMIC

Obj	Object Title	Project 02 Faculty of AS	Project 15 Faculty of Medicine	Project 23 Faculty of APM	Project 25 Faculty of BSF	Project 26 Faculty of L/FN	Project 48 Examination Service	Project 58 Faculty of Technology	Total
	Personnel Emoluments Academic								
	Other Recurrent Expenses								
901	TRAVEL GRANTS FOR POSTGR. STUD	714,725	-	2,680,638	-	247,200	-	-	3,642,563
902	SPECIAL SERVICES - COUNCIL & C	43,786	6,524	-	185,609	-	6,285	60,270	302,424
903	SPECIAL SERVICES - PROFESSIONA	-	-	-	11,415	-	-	17,805	29,220
904	WORKSHOPS, SEMINARS	-	468,554	183,222	116,500	270,129	-	-	1,038,405
905	ACADEMIC RESEARCH	-	-	-	-	-	-	-	-
906	STAFF DEVELOPMENTS	25,750	64,375	32,188	25,750	19,313	-	38,625	206,000
907	GRANTS TO OTHER ORGANIZATIONS	-	-	-	-	-	-	-	-
908	HOLIDAY WARRENTS & SEASON TICK	-	-	-	-	-	-	-	-
909	ENTERTAINMENT EXPENSES	-	247,131	3,817	11,880	1,865	1,900	11,977	278,570
910	BANK CHARGES	-	2,250	-	-	-	-	-	2,250
911	AWARDS & INDEMNITIES	-	-	-	-	-	-	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	55,878	5,000	60,634	150,432	-	-	80,480	352,424
913	CONVOCATIONS	-	-	236,155	-	-	3,761,885	-	3,998,040
914	EXAMINATION EXPENSES	2,637,475	743,138	4,280,437	6,619,330	1,336,816	105,310	2,719,020	18,441,525
915	OTHERS - NEWSPAPERS, MAGAZINES	-	-	-	-	57,145	-	-	57,145
916	POST GRADUATE RESEARCH & SCHOLA	-	-	-	-	-	-	-	-
917	COURSE MATERIAL FOR STUDENT	-	-	-	35,105	1,323,254	-	-	2,194,810
918	UNIVERSITY SPORTS ACTIVITIES	-	-	836,451	-	-	-	-	-
919	CORPORATE PLANNING	-	-	-	-	-	-	-	-
920	INDUSTRY INTERN SHIP	-	-	263,305	-	678,042	-	-	941,347
921	STUDENTS DEVELOPMENT	21,250	-	71,500	269,027	190,973	-	83,550	636,300
922	STUDENT WELFARE, EMPLOYEE WELF	13,505	-	5,000	-	-	-	-	18,505
923	INTEREST FOR PRO-LOAN	472,972	163,550	212,413	245,227	98,297	-	108,642	1,301,101
924	EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-	-	-	-	-
	SUB TOTAL	3,985,341	1,700,521	8,865,759	7,670,274	4,223,034	3,875,380	3,120,319	33,440,627
	Financial Assistance to Student								
1001	MAHAPOLA SCHOLARSHIP-UGC	-	-	-	-	-	-	-	-
1002	BURSARIES	12,108,000	2,100,000	9,776,000	24,152,000	3,764,000	-	4,076,000	55,976,000
1003	ENDOWED SCHOLARSHIPS	-	-	60,000	85,000	-	-	-	145,000
1004	MAHAPOLA SCHOLARSHIPS (TRUST F	-	-	-	-	-	-	-	-
1101	GELT EXPENSES	-	-	-	-	-	-	-	-
1201	BUILDINGS	-	-	-	-	-	-	-	-
	SUB TOTAL	12,108,000	2,100,000	9,836,000	24,237,000	3,764,000	-	4,076,000	56,121,000
	TOTAL RECURRENT EXPENDITURE	260,320,785	132,478,102	284,593,579	288,430,438	256,758,162	17,610,242	142,580,259	1,382,771,567

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME :3 - TEACHING RESOURCES PROGRAMME

Object Title	Project 01 Library Service - Kuli	Project 02 Computer Unit - Kuli	Project 04 CG Unit	Project 05 SD Centre	Project 06 Library Service - Maku	Project 07 Computer Unit - Maku	Project 09 Quality Assur. Unit	Total
Personnel Emoluments Academic								
4101 SALARIES & WAGES	3,034,856	795,005	-	-	1,092,394	2,107,654	250,900	7,280,809
4102 U.P.F.	535,394	160,751	-	-	198,486	383,419	47,107	1,325,156
4103 PENSION	611,878	17,214	-	-	226,841	438,193	53,837	1,347,963
4104 E.T.F.	229,454	35,593	-	-	85,065	164,322	20,189	534,624
4105 ACTING PAY	140,820	-	-	-	-	-	-	140,820
4106 INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-
4107 M.C.A.	-	-	-	-	-	-	-	-
4108 ACADEMIC ALLOWANCES	4,332,824	124,756	-	-	1,649,515	3,182,557	406,458	9,696,110
4109 EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-	-
4110 OTHER ALLOWANCES	1,198,905	-	-	-	-	-	62,725	1,261,630
4111 VISITING LECTURE FEES	-	-	-	-	-	-	-	-
4112 GRATUITY	-	-	-	-	-	-	-	-
4115 INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-	-	-
4116 COST OF LIVING ALL:	280,800	163,297	-	-	93,600	187,200	15,600	740,497
4117 RESEARCH ALLOWANCE	1,062,201	299,800	-	-	382,338	737,679	87,815	2,569,833
4118 CLA-2006-2011	-	-	-	-	-	-	-	-
4119 ADJUSTMENT ALLOWANCE	-	-	-	-	-	-	-	-
4120 20% SPECIAL SALARY ALLOW	606,971	16,524	-	-	218,479	421,531	50,180	1,313,685
4121 INTERIM ALLO(3000.00)	-	-	-	-	-	-	-	-
4122 ENTERTAINMENT ALLOWANCE	131,538	-	-	-	-	-	-	131,538
4123 45% MONTHLY COMPENS ALLOW	-	-	-	-	-	-	-	-
4124 INTERIM ALLO(5000.00)	180,000	104,677	-	-	60,000	120,000	10,000	474,677
SUB TOTAL	12,345,641	1,717,618	-	-	4,006,717	7,742,555	1,004,810	26,817,341
Personnel Emoluments Non Academic								
4201 SALARIES & WAGES	8,911,957	5,314,238	472,006	789,980	3,365,352	5,484,188	335,417	24,673,138
4202 U.P.F.	1,251,687	666,207	54,461	93,287	458,811	615,455	40,597	3,180,504
4203 PENSION	918,893	512,523	62,241	106,614	370,792	703,377	46,396	2,720,835
4204 E.T.F.	434,116	235,746	23,340	39,980	165,921	263,766	17,399	1,180,268
4205 ACTING PAY	-	-	-	-	-	-	-	-
4206 INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-
4207 M.C.A.	-	-	-	-	-	-	-	-
4208 OVERTIME	1,374,650	197,335	-	-	462,504	514,463	-	2,548,952
4209 HOLIDAY PAYMENTS	-	-	-	-	-	-	-	-
4210 OTHER ALLOWANCES	44,661	-	-	-	11,880	-	-	56,541
4211 LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-	-
4212 GRATUITY	224,205	-	-	-	-	-	-	224,205
4213 INTERIM ALLOWANCES (RS.1200/-)	-	-	-	-	-	-	-	-
4214 SPECIAL ALLOWANCE	-	-	-	-	-	-	-	-
4215 INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-	-	-
4216 COST OF LIVING ALL:	1,673,981	842,400	93,600	187,200	650,923	840,135	93,600	4,381,839
4217 RESEARCH ALLOWANCE	-	-	-	-	-	-	-	-
4218 CLA-2006/2011	-	-	-	-	-	-	-	-
4219 ADJUSTMENT ALLOWANCE	-	-	-	-	-	-	-	-
4220 20% SPECIAL SALARY ALLOWANCE	1,765,041	967,698	94,401	157,996	673,070	1,096,838	67,083	4,822,128
4221 INTERIM ALLO(3000.00)	-	-	-	-	-	-	-	-
4222 ENTERTAINMENT ALLOWANCE	-	-	-	-	-	-	-	-
4223 45% MONTHLY COMPEN ALLOWANCE	3,971,343	2,177,310	212,403	355,491	1,314,409	2,467,884	150,938	10,849,777
4224 INRERIM ALLO(5000.00)	1,073,065	540,000	60,000	120,000	417,258	538,548	60,000	2,808,871
SUB TOTAL	21,643,598	11,453,456	1,072,452	1,850,548	8,090,919	12,524,654	811,429	57,447,056
Total Personnel Emoluments	33,989,239	13,171,074	1,072,452	1,850,548	12,097,636	20,267,209	1,816,240	84,264,398

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME :3 - TEACHING RESOURCES PROGRAMME

Object Title	Project 01 Library Service - Kuli	Project 02 Computer Unit - Kuli	Project 04 CG Unit	Project 05 SD Centre	Project 06 Library Service - Maka	Project 07 Computer Unit - Maka	Project 09 Quality Assu: Unit	Total
Other Recurrent								
Travelling & Subsistence								
501 DOMESTIC	22,775	-	-	-	22,050	-	600	45,425
502 FOREIGN (SABBATICAL, SEMINARS,	-	-	-	-	-	-	-	-
SUB TOTAL	22,775	-	-	-	22,050	-	600	45,425
Supplies								
601 STATIONERY & OFFICE REQUISITES	214,001	20,473	-	13,104	14,884	600,788	121,647	984,897
602 FUAL & LUBRICANTS	-	-	-	-	-	51,700	-	51,700
603 UNIFORM & TAILORING CHARGES	66,160	6,285	-	7,335	40,653	65,490	6,285	192,208
604 MECHANICAL & ELECTRICAL GOODS	-	-	3,840	-	6,370	4,400	-	14,610
605 CHEMICAL & GLASSWARE	-	-	-	-	-	673	448	1,121
606 MEDICAL SUPPLIES	-	-	-	-	-	-	-	-
607 OTHER SUPPLIES	10,649	134,584	4,615	10,131	18,686	44,047	19,150	241,862
SUB TOTAL	290,810	161,342	8,455	30,569	80,593	767,098	147,530	1,486,398
Maintenance								
701 VEHICALS	-	-	-	-	-	-	-	-
702 PLANT, MECHINERY & EQUIPMENTS	57,209	194,030	42,500	29,819	103,026	253,635	21,178	701,398
703 BUILDINGS & STRUCTURES	-	-	-	-	-	-	-	-
704 FURNITURE	-	-	-	-	-	-	-	-
705 OTHERS	-	-	-	-	13,440	73,820	-	87,260
SUB TOTAL	57,209	194,030	42,500	29,819	116,466	327,455	21,178	788,658
Contractual Services								
801 TRANSPORT	-	-	-	-	-	13,392	2,655	16,047
802 TELECOMMUNICATION	31,734	13,842,319	14,726	-	16,915	8,386,677	13,645	22,308,016
803 POSTAL CHARGES	3,015	1,350	-	-	665	11,765	-	16,795
804 ELECTRICITY	-	-	-	-	-	-	-	-
805 SECURITY SERVICES	-	-	-	-	-	-	-	-
806 WATER	-	-	-	-	-	-	-	-
807 CLEANING SERVICES	-	-	-	-	-	-	-	-
808 RENTS & HIRE CHARGES	-	-	-	-	-	-	-	-
809 RATES & TAXES TO LOCAL AUTHORI	-	-	-	-	-	-	-	-
810 PRINTING, ADVERTISING ETC	150	-	-	-	-	-	-	150
811 OTHERS	2,150	-	-	-	30,000	-	-	32,150
SUB TOTAL	39,049	13,843,669	14,726	-	47,580	8,411,834	16,300	22,373,158

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME :3 - TEACHING RESOURCES PROGRAMME

Object Title	Project 01 Library Service - Kuli	Project 02 Computer Unit - Kuli	Project 04 CG Unit	Project 05 SD Centre	Project 06 Library Service - Maka	Project 07 Computer Unit - Maka	Project 09 Quality Assur: Unit	Total
Other Recurrent Expenses								
901 TRAVEL GRANTS FOR POSTGR. STUD	-	-	-	-	-	-	-	-
902 SPECIAL SERVICES - COUNCIL & C	-	2,025	-	-	-	-	-	2,025
903 SPECIAL SERVICES - PROFESSIONA	-	-	-	-	-	-	-	-
904 WORKSHOPS, SEMINARS	-	-	542	-	-	3,829	29,570	33,941
905 ACADEMIC RESEARCH	-	-	-	-	-	-	-	-
906 STAFF DEVELOPMENTS	-	-	-	6,000	-	-	-	6,000
907 GRANTS TO OTHER ORGANIZATIONS	-	-	-	-	-	-	-	-
908 HOLIDAY WARRENTS & SEASON TICK	-	-	-	-	-	-	-	-
909 ENTERTAINMENT EXPENSES	210	-	-	-	-	-	-	210
910 BANK CHARGES	-	-	-	-	-	-	-	-
911 AWARDS & INDEMNITIES	-	-	-	-	-	-	-	-
912 CONTRIBUTION & MEMBERSHIP FEES	-	-	-	-	-	-	-	-
913 CONVOCATIONS	-	-	-	-	-	-	-	-
914 EXAMINATION EXPENSES	-	-	-	-	-	-	-	-
915 OTHERS - NEWSPAPERS, MAGAZINES	7,850	-	-	-	12,670	-	-	20,520
916 POST GRADUATE RESEARCH & SCHOLA	-	-	-	-	-	-	-	-
917 COURSE MATERIAL FOR STUDENT	-	-	-	-	-	-	1,200	1,200
918 UNIVERSITY SPORTS ACTIVITIES	-	-	-	-	-	-	-	-
919 CORPORATE PLANNING	-	-	-	-	-	-	-	-
920 INDUSTRY INTERN SHIP	-	-	14,960	-	-	-	-	14,960
921 STUDENTS DEVELOPMENT	-	-	-	-	-	-	-	-
922 STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-	-	-	-	-
923 INTEREST FOR PRO-LOAN	101,612	-	-	-	-	-	-	101,612
924 EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-	-	-	-	-
SUB TOTAL	109,672	2,025	15,502	6,000	12,670	3,829	30,770	180,468
TOTAL RECURRENT EXPENDITURE	34,508,754	27,372,140	1,153,636	1,916,937	12,376,995	29,777,425	2,032,619	109,138,505

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME :4 - WELFARE SERVICES

Object Title	Project 01 Health Service	Project 02 Physical Education	Project 03 Student & Staff Welfare	Total
Personnel Emoluments Academic				
4101 SALARIES & WAGES	-	-	-	-
4102 U.P.F.	-	-	-	-
4103 PENSION	-	-	-	-
4104 E.T.F.	-	-	-	-
4105 ACTING PAY	-	-	-	-
4106 INTERIM ALLOWANCES (10%)	-	-	-	-
4107 M.C.A.	-	-	-	-
4108 ACADEMIC ALLOWANCES	-	-	-	-
4109 EQUALIZATION ALLOWANCES	-	-	-	-
4110 OTHER ALLOWANCES	-	-	-	-
4111 VISITING LECTURE FEES	1,620,996	358,312	-	1,979,308
4112 GRATUITY	-	-	-	-
4115 INTERIM ALLOWANCE (850/857/862)	-	-	-	-
4116 COST OF LIVING ALI.	-	-	-	-
4117 RESEARCH ALLOWANCE	-	-	-	-
4118 CLA-2006-2011	-	-	-	-
4119 ADJUSTMENT ALLOWANCE	-	-	-	-
4120 20% SPECIAL SALARY ALLOW	-	-	-	-
4121 INTERIM ALLO (3000.00)	-	-	-	-
4122 ENTERTAINMENT ALLOWANCE	-	-	-	-
4123 45% MONTHLY COMPENS ALLOW	-	-	-	-
4124 INTERIM ALLO (5000.00)	-	-	-	-
SUB TOTAL	1,620,996	358,312	-	1,979,308
Personnel Emoluments Non Academic				
4201 SALARIES & WAGES	4,812,128	7,155,644	4,936,146	16,903,917
4202 U.P.F.	878,964	1,090,900	562,327	2,532,190
4203 PENSION	308,074	652,927	642,659	1,603,660
4204 E.T.F.	237,408	348,765	240,997	827,170
4205 ACTING PAY	-	94,233	-	94,233
4206 INTERIM ALLOWANCES (10%)	-	-	-	-
4207 M.C.A.	-	-	-	-
4208 OVERTIME	77,445	829,053	64,295	970,793
4209 HOLIDAY PAYMENTS	-	-	-	-
4210 OTHER ALLOWANCES	5,000	33,200	86,665	124,865
4211 LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-
4212 GRATUITY	-	228,085	-	228,085
4213 INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-
4214 SPECIAL ALLOWANCE	-	-	-	-
4215 INTERIM ALLOWANCE (850/857/862)	-	-	-	-
4216 COST OF LIVING ALI.	936,000	1,249,826	936,000	3,121,826
4217 RESEARCH ALLOWANCE	-	422,566	513,835	936,400
4218 CLA-2006/2011	-	-	-	-
4219 ADJUSTMENT ALLOWANCE	-	-	-	-
4220 20% SPECIAL SALARY ALLOWANCE	962,426	1,431,129	978,929	3,372,483
4221 INTERIM ALLO (3000.00)	-	-	-	-
4222 ENTERTAINMENT ALLOWANCE	-	-	-	-
4223 45% MONTHLY COMPEN ALLOWANCE	2,165,457	3,219,788	2,202,590	7,587,836
4224 INTERIM ALLO (5000.00)	600,000	805,000	600,000	2,005,000
SUB TOTAL	10,982,961	17,561,116	11,764,442	40,308,459
Total Personnel Emoluments	12,603,897	17,919,427	11,764,442	42,287,767

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME :4 - WELFARE SERVICES

Object Title	Project 01 Health Service	Project 02 Physical Education	Project 03 Student & Staff Welfare	Total
Other Recurrent				
Travelling & Subsistence				
501 DOMESTIC	-	43,755	250	44,005
502 FOREIGN (SABBATICAL, SEMINARS,	-	-	-	-
SUB TOTAL	-	43,755	250	44,005
Supplies				
601 STATIONERY & OFFICE REQUISITES	99,782	197,600	833,917	1,131,299
602 FUAL & LUBRICANTS	1,640	400	-	2,040
603 UNIFORM & TAILORING CHARGES	75,027	68,633	8,295	151,955
604 MECHANICAL & ELECTRICAL GOODS	3,250	12,410	72,000	87,660
605 CHEMICAL & GLASSWARE	5,187	448	-	5,635
606 MEDICAL SUPPLIES	1,336,067	-	-	1,336,067
607 OTHER SUPPLIES	215,664	138,771	123,715	478,150
SUB TOTAL	1,736,618	418,262	1,037,927	3,192,807
Maintenance				
701 VEHICALS	-	-	-	-
702 PLANT, MECHINERY & EQUIPMENTS	119,595	181,927	86,741	388,263
703 BUILDINGS & STRUCTURES	-	15,320	-	15,320
704 FURNITURE	-	-	-	-
705 OTHERS	7,430	130,125	-	137,555
SUB TOTAL	127,025	327,372	86,741	541,138
Contractual Services				
801 TRANSPORT	-	-	-	-
802 TELECOMMUNICATION	41,767	14,823	97,691	154,281
803 POSTAL CHARGES	-	5,000	-	5,000
804 ELECTRICITY	-	-	-	-
805 SECURITY SERVICES	-	-	-	-
806 WATER	57,065	-	-	57,065
807 CLEANING SERVICES	-	-	-	-
808 RENTS & HIRE CHARGES	-	-	-	-
809 RATES & TAXES TO LOCAL AUTHORI	-	-	-	-
810 PRINTING, ADVERTISING ETC	-	47,600	-	47,600
811 OTHERS	1,200	4,200	-	5,400
SUB TOTAL	100,032	71,623	97,691	269,345

WAYAMBA UNIVERSITY OF SRI LANKA

TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME :4 - WELFARE SERVICES

Object Title	Project 01 Health Service	Project 02 Physical Education	Project 03 Student & Staff Welfare	Total
Other Recurrent Expenses				
901 TRAVEL GRANTS FOR POSTGR. STUD	-	-	-	-
902 SPECIAL SERVICES - COUNCIL & C	-	7,450	34,147	41,597
903 SPECIAL SERVICES - PROFESSIONA	5,000	-	4,290	9,290
904 WORKSHOPS, SEMINARS	9,139	-	-	9,139
905 ACADEMIC RESEARCH	-	-	-	-
906 STAFF DEVELOPMENTS	-	-	-	-
907 GRANTS TO OTHER ORGANIZATIONS	-	-	1,860	1,860
908 HOLIDAY WARRENTS & SEASON TICK	-	-	-	-
909 ENTERTAINMENT EXPENSES	-	-	270	270
910 BANK CHARGES	-	-	-	-
911 AWARDS & INDEMNITIES	-	-	-	-
912 CONTRIBUTION & MEMBERSHIP FEES	-	-	-	-
913 CONVOICATIONS	-	-	-	-
914 EXAMINATION EXPENSES	-	-	-	-
915 OTHERS - NEWSPAPERS, MAGAZINES	5,220	-	-	5,220
916 POST GRADUATE RESEARCH & SCHOLA	-	-	-	-
917 COURSE MATERIAL FOR STUDENT	-	-	-	-
918 UNIVERSITY SPORTS ACTIVITIES	-	362,795	-	362,795
919 CORPORATE PLANNING	-	-	-	-
920 INDUSTRY INTERN SHIP	-	-	-	-
921 STUDENTS DEVELOPMENT	-	-	-	-
922 STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-
923 INTEREST FOR PRO-LOAN	27,246	-	24,294	51,540
924 EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-
SUB TOTAL	46,605	370,245	64,860	481,710
TOTAL RECURRENT EXPENDITURE	14,614,177	19,150,683	13,051,912	46,816,772

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME :s - MAINTENANCE

Obj	Object Title	Project 01	Project 02	Project 03	Total
	Personnel Emoluments Academic				
4101	SALARIES & WAGES	-	-	-	-
4102	U.P.F.	-	-	-	-
4103	PENSION	-	-	-	-
4104	E.T.F.	-	-	-	-
4105	ACTING PAY	-	-	-	-
4106	INTERIM ALLOWANCES (10%)	-	-	-	-
4107	M.C.A.	-	-	-	-
4108	ACADEMIC ALLOWANCES	-	-	-	-
4109	EQUALIZATION ALLOWANCES	-	-	-	-
4110	OTHER ALLOWANCES	-	-	-	-
4111	VISITING LECTURE FEES	-	-	-	-
4112	GRATUITY	-	-	-	-
4115	INTERIM ALLOWANCE(850/857/862	-	-	-	-
4116	COST OF LIVING ALL.	-	-	-	-
4117	RESEARCH ALLOWANCE	-	-	-	-
4118	CLA-2006-2011	-	-	-	-
4119	ADJUSTMENT ALLOWANCE	-	-	-	-
4120	20% SPECIAL SALARY ALLOW	-	-	-	-
4121	INTERIM ALLO (3000.00)	-	-	-	-
4122	ENTERTAINMENT ALLOWANCE	-	-	-	-
4123	45% MONTHLY COMPENS ALLOW	-	-	-	-
4124	INTERIM ALLO (5000.00)	-	-	-	-
	SUB TOTAL	-	-	-	-
	Personnel Emoluments Non Academic				
4201	SALARIES & WAGES	16,097,691	2,624,532	-	18,722,223
4202	U.P.F.	1,943,039	368,841	-	2,311,880
4203	PENSION	1,998,449	286,235	-	2,284,684
4204	E.T.F.	788,298	131,015	-	919,313
4205	ACTING PAY	75,938	-	-	75,938
4206	INTERIM ALLOWANCES (10%)	-	-	-	-
4207	M.C.A.	-	-	-	-
4208	OVERTIME	1,636,475	712,940	-	2,349,415
4209	HOLIDAY PAYMENTS	6,885	-	-	6,885
4210	OTHER ALLOWANCES	60,000	1,332	-	61,332
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-
4212	GRATUITY	-	-	-	-
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-
4214	SPECIAL ALLOWANCE	-	-	-	-
4215	INTERIM ALLOWANCE(850/857/862	-	-	-	-
4216	COST OF LIVING ALL.	3,413,129	561,600	-	3,974,729
4217	RESEARCH ALLOWANCE	292,269	-	-	292,269
4218	CLA-2006/2011	-	-	-	-
4219	ADJUSTMENT ALLOWANCE	-	-	-	-
4220	20% SPECIAL SALARY ALLOWANCE	3,153,452	524,906	-	3,678,358
4221	INTERIM ALLO (3000.00)	-	-	-	-
4222	ENTERTAINMENT ALLOWANCE	-	-	-	-
4223	45% MONTHLY COMPEN ALLOWANCE	7,089,985	1,181,040	-	8,271,025
4224	INTERIM ALLO (5000.00)	2,192,742	360,000	-	2,552,742
	SUB TOTAL	38,748,352	6,752,441	-	45,500,793
	Total Personnel Emoluments	38,748,352	6,752,441	-	45,500,793

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME : 5 - MAINTENANCE

Obj	Object Title	Project 01 Lands & Building	Project 02 Electricity	Project 03 Water Supply	Total
Other Recurrent					
	Travelling & Subsistence				
501	DOMESTIC	8,697	-	-	8,697
502	FOREIGN (SABBATICAL, SEMINARS,				
	SUB TOTAL	8,697	-	-	8,697
Supplies					
601	STATIONERY & OFFICE REQUISITES	419,269	-	-	419,269
602	FUEL & LUBRICANTS	50,250	-	-	50,250
603	UNIFORM & TAILORING CHARGES	459,725	-	-	459,725
604	MECHANICAL & ELECTRICAL GOODS	805,346	149,455	-	954,801
605	CHEMICAL & GLASSWARE	224	-	-	224
606	MEDICAL SUPPLIES	-	66,880	-	66,880
607	OTHER SUPPLIES	1,393,788	-	49,400	1,510,068
	SUB TOTAL	3,128,602	216,335	49,400	3,394,337
Maintenance					
701	VEHICALS	-	-	-	-
702	PLANT, MECHINERY & EQUIPMENTS	1,938,352	-	46,500	1,984,852
703	BUILDINGS & STRUCTURES	1,072,783	-	55,850	1,128,633
704	FURNITURE	-	-	-	-
705	OTHERS	973,415	-	-	973,415
	SUB TOTAL	3,984,549	-	102,350	4,086,899
Contractual Services					
801	TRANSPORT	-	-	-	-
802	TELECOMMUNICATION	31,107	-	-	31,107
803	POSTAL CHARGES	-	-	-	-
804	ELECTRICITY	50,214,926	-	-	50,214,926
805	SECURITY SERVICES	-	-	-	-
806	WATER	-	-	-	-
807	CLEANING SERVICES	47,964,844	-	-	47,964,844
808	RENTS & HIRE CHARGES	-	-	-	-
809	RATES & TAXES TO LOCAL AUTHORI	500	-	-	500
810	PRINTING, ADVERTISING ETC	-	-	-	-
811	OTHERS	5,321,059	-	-	5,321,059
	SUB TOTAL	103,532,435	-	-	103,532,435

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME :5 - MAINTENANCE

Obj	Object Title	Project 01	Project 02	Project 03	Total
		Lands & Building	Electricity	Water Supply	
	Other Recurrent Expenses				
901	TRAVEL GRANTS FOR POSTGR. STUD	-	-	-	-
902	SPECIAL SERVICES - COUNCIL & C	-	-	-	-
903	SPECIAL SERVICES - PROFESSIONA	-	-	-	-
904	WORKSHOPS, SEMINARS	-	-	-	-
905	ACADEMIC RESEARCH	-	-	-	-
906	STAFF DEVELOPMENTS	-	-	-	-
907	GRANTS TO OTHER ORGANIZATIONS	-	-	-	-
908	HOLIDAY WARRENTS & SEASON TICK	-	-	-	-
909	ENTERTAINMENT EXPENSES	4,665	-	-	4,665
910	BANK CHARGES	-	-	-	-
911	AWARDS & INDEMNITIES	-	-	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	-	-	-	-
913	CONVOCACTIONS	-	-	-	-
914	EXAMINATION EXPENSES	-	-	-	-
915	OTHERS - NEWSPAPERS, MAGAZINES	-	-	-	-
916	POST GRADUATE RESEARCH & SCHOLA	-	-	-	-
917	COURSE MATERIAL FOR STUDENT	-	-	-	-
918	UNIVERSITY SPORTS ACTIVITIES	-	-	-	-
919	CORPORATE PLANNING	-	-	-	-
920	INDUSTRY INTERN SHIP	-	-	-	-
921	STUDENTS DEVELOPMENT	-	-	-	-
922	STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-
923	INTEREST FOR PRO-LOAN	30,365	-	-	30,365
924	EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-
	SUB TOTAL	35,030	-	-	35,030
	TOTAL RECURRENT EXPENDITURE	149,437,665	6,968,776	151,750	156,558,191

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME : 8 - HOSTELS

Obj	Object Title	Project 01	Total
	Hostel		
	Personnel Emoluments Academic		
4101	SALARIES & WAGES	-	-
4102	U.P.F.	-	-
4103	PENSION	-	-
4104	E.T.F.	-	-
4105	ACTING PAY	-	-
4106	INTERIM ALLOWANCES (10%)	-	-
4107	M.C.A.	-	-
4108	ACADEMIC ALLOWANCES	-	-
4109	EQUALIZATION ALLOWANCES	-	-
4110	OTHER ALLOWANCES	-	-
4111	VISITING LECTURE FEES	-	-
4112	GRATUITY	-	-
4115	INTERIM ALLOWANCE(850/857/862	-	-
4116	COST OF LIVING ALL-	-	-
4117	RESEARCH ALLOWANCE	-	-
4118	CLA-2006-2011	-	-
4119	ADJUSTMENT ALLOWANCE	-	-
4120	20% SPECIAL SALARY ALLOW	-	-
4121	INTERIM ALLO (3000.00)	-	-
4122	ENTERTAINMENT ALLOWANCE	-	-
4123	45% MONTHLY COMPENS ALLOW	-	-
4124	INTERIM ALLO (5000.00)	-	-
	SUB TOTAL	-	-
	Personnel Emoluments Non Academic		
4201	SALARIES & WAGES	5,867,276	5,867,276
4202	U.P.F.	773,548	773,548
4203	PENSION	667,541	667,541
4204	E.T.F.	288,218	288,218
4205	ACTING PAY	-	-
4206	INTERIM ALLOWANCES (10%)	-	-
4207	M.C.A.	-	-
4208	OVERTIME	661,310	661,310
4209	HOLIDAY PAYMENTS	-	-
4210	OTHER ALLOWANCES	434,645	434,645
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-
4212	GRATUITY	-	-
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-
4214	SPECIAL ALLOWANCE	-	-
4215	INTERIM ALLOWANCE(850/857/862	-	-
4216	COST OF LIVING ALL-	1,029,340	1,029,340
4217	RESEARCH ALLOWANCE	-	-
4218	CLA-2006/2011	-	-
4219	ADJUSTMENT ALLOWANCE	11,369	11,369
4220	20% SPECIAL SALARY ALLOWANCE	1,182,388	1,182,388
4221	INTERIM ALLO (3000.00)	-	-
4222	ENTERTAINMENT ALLOWANCE	-	-
4223	45% MONTHLY COMPEN ALLOWANCE	2,661,820	2,661,820
4224	INTERIM ALLO (5000.00)	660,000	660,000
	SUB TOTAL	14,237,454	14,237,454
	Total Personnel Emoluments	14,237,454	14,237,454

WAVAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME :8 - HOSTELS

Obj	Object Title	Project 01	Total
Other Recurrent			
Travelling & Subsistence			
501	DOMESTIC	2,650	2,650
502	FOREIGN (SABBATICAL, SEMINARS,	-	-
	SUB TOTAL	2,650	2,650
Supplies			
601	STATIONERY & OFFICE REQUISITES	313,897	313,897
602	FUEL & LUBRICANTS	9,211	9,211
603	UNIFORM & TAILORING CHARGES	43,485	43,485
604	MECHANICAL & ELECTRICAL GOODS	196,450	196,450
605	CHEMICAL & GLASSWARE	-	-
606	MEDICAL SUPPLIES	-	-
607	OTHER SUPPLIES	190,588	190,588
	SUB TOTAL	753,630	753,630
Maintenance			
701	VEHICALS	-	-
702	PLANT, MECHINERY & EQUIPMENTS	-	-
703	BUILDINGS & STRUCTURES	100,000	100,000
704	FURNITURE	12,700	12,700
705	OTHERS	772,767	772,767
	SUB TOTAL	885,467	885,467
Contractual Services			
801	TRANSPORT	400	400
802	TELECOMMUNICATION	190,650	190,650
803	POSTAL CHARGES	-	-
804	ELECTRICITY	-	-
805	SECURITY SERVICES	-	-
806	WATER	-	-
807	CLEANING SERVICES	-	-
808	RENTS & HIRE CHARGES	-	-
809	RATES & TAXES TO LOCAL AUTHORITY	-	-
810	PRINTING, ADVERTISING ETC	-	-
811	OTHERS	-	-
	SUB TOTAL	191,050	191,050

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2022

PROGRAMME : 8 - HOSTELS

Obj	Object Title	Project 01	Total
	Other Recurrent Expenses		
901	TRAVEL GRANTS FOR POSTGR. STUD	-	-
902	SPECIAL SERVICES - COUNCIL & C	-	-
903	SPECIAL SERVICES - PROFESSIONA	-	-
904	WORKSHOPS, SEMINARS	3,916	3,916
905	ACADEMIC RESEARCH	-	-
906	STAFF DEVELOPMENTS	79,500	79,500
907	GRANTS TO OTHER ORGANIZATIONS	-	-
908	HOLIDAY WARRENTS & SEASON TICK	-	-
909	ENTERTAINMENT EXPENSES	1,400	1,400
910	BANK CHARGES	-	-
911	AWARDS & INDEMNITIES	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	-	-
913	CONVOCATIONS	-	-
914	EXAMINATION EXPENSES	-	-
915	OTHERS - NEWSPAPERS, MAGAZINES	2,330	2,330
916	POST GRADUATE RESEARCH & SCHOLA	-	-
917	COURSE MATERIAL FOR STUDENT	-	-
918	UNIVERSITY SPORTS ACTIVITIES	-	-
919	CORPORATE PLANNING	-	-
920	INDUSTRY INTERNSHIP	-	-
921	STUDENTS DEVELOPMENT	-	-
922	STUDENT WELFARE, EMPLOYEE WELF	-	-
923	INTEREST FOR PRO-LOAN	102,148	102,148
924	EMPLOYEE WELFARE & MEDICAL INS	-	-
	SUB TOTAL	189,294	189,294
	TOTAL RECURRENT EXPENDITURE	16,259,545	16,259,545

Wayamba University of Sri Lanka
Statement of the Comparison of Budget & Actual Amounts - 2022

Category	Budget 2022 (Rs:)	Actual 2022 (Rs:)	Variance (Rs:)	Variance as a Percentage to the Budget	
Income					
Government Grant					
Government Grants for Recurrent Expenditure	1,870,000,000	1,813,000,000	57,000,000	3.05	
Other Income	15,100,000	64,115,382	(49,015,382)	(324.61)	(L)
Total Income	1,885,100,000	1,877,115,382	7,984,618		
Expenses					
Personal Emoluments	1,620,000,000	1,657,968,511	(37,968,511)	(2.34)	
Travelling & Subsistence					
Domestic	300,000	352,223	(52,223)	(17.41)	(D)
Foreign	-	-	-		
Supplies					
Stationery & Office Requisites	12,000,000	18,665,114	(6,665,114)	(55.54)	(A)
Fuel & Lubricants	9,900,000	13,992,075	(4,092,075)	(41.33)	(A)
Uniform & Tailoring Charges	3,000,000	2,439,131	560,869	18.70	(B)
Mechanical & Electrical Goods	2,000,000	1,496,427	503,573	25.18	(B)
Chemical & Glassware	5,000,000	3,860,099	1,139,901	22.80	(B)
Medical Supplies	1,800,000	1,408,357	391,643	21.76	(B)
Other Supplies	6,000,000	6,590,255	(590,255)	(9.84)	(A)
Maintenance					
Vehicles	4,500,000	5,099,693	(599,693)	(13.33)	(C)
Plant, Machinery & Equipments	8,000,000	12,970,568	(4,970,568)	(62.13)	(G)
Buildings & Structures	1,500,000	1,480,783	19,217	1.28	(H)
Furniture	300,000	19,180	280,820	93.61	(H)
Others	1,500,000	2,774,619	(1,274,619)	(84.97)	(F)
Contractual Services					
Transport	3,000,000	2,206,121	793,879	26.46	(H)
Telecommunication	22,500,000	24,507,887	(2,007,887)	(8.92)	(D)
Postal Charges	1,000,000	1,071,858	(71,858)	(7.19)	(D)
Electricity	51,000,000	50,221,952	778,048	1.53	(H)
Water	500,000	282,260	217,740	43.55	(H)
Security Services	44,000,000	44,971,845	(971,845)	(2.21)	(E)
Cleaning Services	40,000,000	47,966,396	(7,966,396)	(19.92)	(E)
Rents & Hire Charges	1,000,000	499,190	500,810	50.08	(H)
Rates & Taxes to Local Authority	400,000	157,631	242,369	60.59	(H)
Printing, Advertising etc	2,000,000	2,568,309	(568,309)	(28.42)	(F)
Others- Contractual Services	5,500,000	11,999,638	(6,499,638)	(118.18)	(E)
Other Recurrent Expenses					
Travel Grants For University Teachers	4,500,000	3,642,563	857,437	19.05	(H)
Special Services - Council & Committees	3,500,000	3,010,865	489,135	13.98	(H)
Special Services - Professional & Other fee	3,000,000	2,758,627	241,373	8.05	(H)
Workshops, Seminars	1,000,000	1,124,518	(124,518)	(12.45)	(I)
Academic Research	100,000	-	100,000	100.00	(H)
Staff Developments	400,000	300,000	100,000	25.00	(H)
Grants To Other Organizations	250,000	106,706	143,294	57.32	(H)
Holiday Warrents & Season Tickets	100,000	246,635	(146,635)	(146.64)	(D)
Entertainment Expenses	350,000	327,712	22,288	6.37	(H)
Bank Charges	20,000	6,200	13,800	69.00	(H)
Awards & Indemnities	30,000	-	30,000	100.00	(H)
Contribution & Membership Fees	1,000,000	564,924	435,076	43.51	(H)
Convocations	4,000,000	3,998,040	1,960	0.05	(H)
Examination Expenses	10,000,000	18,441,525	(8,441,525)	(84.42)	(M)
Others - Newspapers, Magazines	3,000,000	160,785	2,839,215	94.64	(H)
Post Graduate Research & Scholarship	50,000	-	50,000	100.00	(H)
Course Material For Student	1,500,000	2,196,010	(696,010)	(46.40)	(J)
University Sports Activities	800,000	362,795	437,205	54.65	(H)
Corporate Planning	50,000	-	50,000	100.00	(H)
Industry Internship	700,000	956,307	(256,307)	(36.62)	(K)
Students Development	750,000	636,300	113,700	15.16	(H)
Student Welfare, Employee Welfare	150,000	18,505	131,495	87.66	(H)
Interest for Pro-Loan	3,000,000	2,077,614	922,386	30.75	(H)
Employee Welfare & Medical Insurance	150,000	-	150,000	100.00	(H)

- (A). Rapid increase in prices of goods.
 (B). Decrease in request of goods.
 (C). Due to increase in exchange rates, the cost of spare parts has been increased.
 (D). Government price/fair increases
 (E). Due to entering new agreements during the year.
 (F). Increase of cost of materials.
 (G). Payments for service agreement, for newly installed A/C machines of Medical Faculty.
 (H). Expenditure controls due to not receiving treasury funds.
 (I). Increase the price of refreshment items.
 (J). Increase the price of student practical items.
 (K). Hiring vehicle charges for field visits were increased.
 (L). Increase in recovery of Liquidated damages.
 (M). Received more exam claims.

Report of the Auditor General

2022

Vice Chancercllor
Wayamba University of Sri Lanka

Report of the Auditor General on the Financial Statements of the Wayaba University of Sri Lanka for the year ended 31 December 2022 and Other Legal and Regulatory Requirements in terms of the Section12 of National Audit Act No.19 of 2018

1. Financial Statements

1.1 Qualified Opinion

The audit of financial statements of Wayamba University of Sri Lanka for the year ended 31 December 2022 comprising the statement of financial position as at 31 December 2022 and the statement of financial performance, statement of equity changes and cash flow statement for the year then ended, and relevant notes to the financial statements, including the summary of significant accounting policies, was carried out under my direction in pursuance of Provisions of the Article 154 (1) of Constitution of Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the sub section 108 (1) of the University Act No 16 of 1978 and the National Audit Act , No 19 of 2018. My report to Parliament in pursuance of provisions in Article 154(6) of the Constitution will be tabled in due course.

In my opinion, except for the effects of the matters described in the basis for qualified opinion section of this report, the financial statements give a true and fair view of the Financial position of the Wayamba University of Sri Lanka as at 31 December 2022, and of its Financial performance and its cash flow for the year then ended in accordance with Sri Lanka Public Sector Accounting Standarads.

1.2 Basis for Qualified Opinion

- (a) Although total revenue should be recognized in the financial statements in relation to the period in accordance with paragraph 7 of Sri Lanka Public Sector Accounting Standard 01, due to non-accounting of the receivable interest income

of Rs.907,271 from the investment of gratuity funds for the year under review, the income of the year under review and the receivable interest income were understated by that amount in the financial statements.

- (b) According to paragraph 14 of Sri Lanka Public Sector Accounting Standard 7, an asset item shall be recognized as an asset if it is probable that future economic benefits or service potential associated with the item or the cost of the item can be measured reliably. But the 28 acres of land, on which the medical faculty of the university was established and valued for Rs. 77,872,750, an amount of Rs. 16,500,000 had been accounted under capital advance instead of being shown under land from the year 2017 and an amount of Rs.61,372,750 had not been accounted. As such, the land value was understated by Rs.77,872,750. Also, the 22 acres of land enjoyed by the university since 1999 had not been valued and accounted for.
- (c) According to paragraph 50 of Sri Lanka Public Sector Accounting Standard 7, the cost of the road network of the university valued for Rs. 38,175,522 was shown under land without showing in the different asset classes separately.
- (d) According to paragraph 19 (b) of Sri Lanka Public Sector Accounting Standards 08, although accruals means liabilities to pay for goods or services that have been received or supplied but have not been paid or have not been invoiced or formally have not agreed with the supplier should be recognized and accounted for. But the money owed to the Attorney General's Department in relation to the legal action filed in 2004 to recover the bond value of a lecturer who breached the agreement was concluded on 25 November 2022 was not valued and shown in the financial statements.
- (e) In addition to the assessed value of the land in 2017 amounted to Rs. 77,872,750, approximately an interest of Rs.35,432,101 to be paid to the land owner, at annual rate of 07 percent from the date of taking over the enjoyment of the land up to 31 December 2022 under Interim Order 38(a) of the Land Acquisition Act. But adjustments had not been made in the financial statements according to the Sri Lanka Public Sector Accounting Standard 08.
- (f) Although contingent liabilities should be disclosed in the financial statements as per the paragraph 100 of Sri Lanka Public Sector Accounting Standard 8, a lecturer who was employed at the university and was sent on compulsory leave has filed a lawsuit in the year 2019 demanding compensation of Rs.150 million

and currently hearing with 25 parties including the university as defendants, had not been disclosed in the financial statements.

- (g) Capital grants, donations and other capital nature receipts total amounting to Rs.736,471,987 received during the year under review had not been adjusted in the financial statements as per Sri Lanka Public Sector Accounting Standard 11.
- (h) Furniture and fixtures worth Rs. 19,515,924 procured in November 2022 for the laboratory of Horticulture and Landscaping Studies Department were accounted under buildings.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my Report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Other information included in the 2022 Annual Report of the University

The other information comprises the information included in the University 2022 Annual Report but does not include in the financial statements and my auditor's report thereon, which I have obtained prior to the date of this auditor's report. Management is responsible for the other information.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information identified above and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated..

When I read the University's 2022 Annual Report, if I conclude that there are material misstatements therein, I am required to communicate that matter to those charged with governance for correction. If further material uncorrected misstatements are existed those will be included in my report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution and that will be tabled in due course.

1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of Financial Statements that gives a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards, and for such internal control as the management determine is necessary to enable the preparation of Financial Statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the University's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the University or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the University's financial reporting process.

As per Sub-section 16(1) of the National Audit Act, No. 19 of 2018, the University is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the University.

1.5 Responsibility of Auditor on audit of Financial Statements

My objective is to provide a fair assurance on the financial statements that they are free from material misstatements whether due to fraud or error as a whole and to issue the Auditor's Report comprising my opinion. Although fair assurance is a high quality assurance, it does not confirm that it would always expose quantitative misstatements when auditing is implemented in accordance with Sri Lanka Audit Standards. It is expected that individual or collective impact of fraud or error may result in material misstatements and it may have an effect on the decisions taken by the users based on these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the University's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. However, future events or conditions may cause the University to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

2.1 National Audit Act, No. 19 of 2018 includes specific provisions for following requirements.

2.1.1 I have obtained all the information and explanation that required for the audit and as far as appears from my examination, proper accounting records have been kept by the University as per the requirement in section 12 (a) of the National Audit Act, No. 19 of 2018.

2.1.2 The University's financial statements presented is consistent with the preceding year as per the requirement of section 6 (1) (d) (III) of the National Audit Act, No. 19 of 2018.

2.1.3 The financial statements presented includes all the recommendations made by me in the previous year as per the requirement of section 6 (1) (d) (IV) of the National Audit Act, No. 19 of 2018.

2.2 Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention to make the following statements.

2.2.1 To state that any member of the governing body of the University has any direct or indirect interest in any contract entered into by the University which are out of the normal cause of business as per the requirement of section 12 (d) of the National Audit Act, No. 19 of 2018.

2.2.2 To state that the University has not complied with any applicable written law, general and special directions issued by the governing body of the University as per the requirement of section 12 (f) of the National Audit Act, No. 19 of 2018 except for;

	Reference to Laws, Rules, and Regulations	Observation
	-----	-----
(a)	Paragraph 3.1 of Chapter XX of the Establishment Code for University Grants Commission and Institutions for Higher Education Institutions	A sum of Rs.1,039,705,068 had been paid as salaries and allowances during the year under review without verifying the arrival and departure of the academic staff of the University.
(b)	University Grants Commission Circular No. 04/2016 dated 01 March 2016	
	(i) Paragraphs 02 and 4.5	Although it has been informed that self financing activities should be carried out under zero basis, an amount of Rs. 126,452,295 from the income received from self financing activities was invested in fixed deposits.
	(i) Paragraph 5.1.6	A percentage of 0.01 percent of the total income from self-financing activities had not been sent to the University Grants Commission.

- (ii) Paragraph 5.2.3
- Although it has been stipulated that the payment to officers indirectly involved in self-financing activities should be limited to a maximum of 10 percent of the total indirect cost, 93 self financing activities carried out by the university from 01 January 2018 to 31 July 2022 overpayments of Rs. 35,459,271 had been made exceeding the maximum limit.
- (iii) Paragraph 5.3
- Although it has been stated that the contributions allocated for development expenditure subjects should be credited to the University Fund, an amount of Rs. 6,276,882 was estimated for the development expenditure subjects under 5.2.1 and 5.2.2 from the self-financing activities implemented by the university from 01 January 2018 to 31 July 2022, the university fund had not been credited even by 31 July 2022.
- Also, the estimation for development expenditure subjects under 5.1.4 of self-financing activities had not been done.
- (c) University Grants Commission Circular No. 03/2022 dated 10 June 2022.
- Although the re-employment of retired officers was suspended by the relevant circular, contrary to that, an officer was recruited on contract basis from May 2022 and a total allowance of Rs.800,000 had been paid till January 2023.
- (d) National Budget Circular No. 3/2022 dated 26 April 2022
- Although foreign travel or training programs conducted using domestic funds were suspended as per the provisions in the Circular, a sum of

Rs.2,631,800 had been spent for the procurement of air tickets for overseas travel of 05 officers of the university staff from May 2022 to 31 December 2022

2.2.3 To state that University has not performed according to its powers, functions and duties as per the requirement of section 12 (g) of the National Audit Act, No. 19 of 2018.

2.2.4 To state that the resources of the University had not been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws as per the requirement of section 12 (h) of the National Audit Act, No. 19 of 2018.

2.3 Other Matters

(a) Although about 10 years had passed from the year 2013 since the commencement of acquisition works of 08 paddy lands of 711 perches in Makandura area to the university by the end of the year under review, the acquisition activities of those paddy lands had not been completed.

(b) Although facilities have been provided to maintain the city development project office in the university from the year 2021, which is implemented by the Ministry of Education on the loan from the Saudi government, a Memorandum of Understanding agreement between the university and the city development project had not entered for this and no arrangements were made to charge a rent from the project for providing office space facilities.

W.P.C. Wickramaratne
Auditor General

*** The signature is in the Sinhala document.

Report of the Auditor General on the Financial Statements and Other Legal and Regulatory Requirements of the Wayamba University of Sri Lanka for the year ended 31 March 2022 in terms of Section 12 of the National Audit Act, No. 19 of 2018.

1. Financial Statement

1.2 Basis for Qualified Opinion

(a) As referred to in the Accounting Policy No.2:27:1:b related to accounting for the receipts of interests for the fixed deposits, the interests received on the date of maturity have been accounted for. Action will be taken to account for the receivable interests from the year 2023.

(b) As a case is being tried in the District Court, Kuliypitiya regarding the ownership of this land, the amount of Rs.61,840,513 has not been paid thus far and this matter has been disclosed under the Accounting Policy No.2.26 in the annual accounting statements of the University since the year 2016. Action will be taken to account for this in the year 2023.

The land containing 22 acres in extent and occupied by the University since the year 1999 has been included in the value of the land of the Makandura premises that had been revalued at Rs.40,000,000.00 as at 31.12.2023 and disclosed in the accounts records in the year 2016.

(c) In terms of the Circular No.649 of the University Grants Commission issued relating to the classification of fixed deposits, a class of assets for the roads had not been specified. As such, the roads constructed within the lands transferred since the establishment of the University as well as the value of newly constructed roads have been stated under the lands in the accounts.

Action will be taken to account for lands and roads separately as per the recommendations of the 82nd Audit Committee held on 02.10.2023.

(d) In the event of forwarding a legal proceeding to the Attorney General's Department by a public institution, the Attorney General's Department does not initially provide an estimated amount. This is because it is not possible to precisely determine the number of hearings of a case and the documents to be submitted to the court at the early stage of the relevant case. Upon conclusion of a particular court case, the charges to be levied will be determined by the Attorney General's Department and communicated to the public institutions. Accordingly, the specific amount to be paid is presented after the conclusion of each case.

Although this case was concluded on 25 November 2022, the Attorney General's Department has not sent the relevant bill of this case to the University as yet. Therefore, it cannot be stated as a payable expenditure in the financial statements.

- (e) Since the judgment of the trial on the ownership has not been received as referred to in Paragraph (b) above, the sum of Rs.16,500,000.00 paid by the University and the interest of Rs.25,973,015.00 for the assess value after the adjustment of administrative charges for the land acquisition have been disclosed in the accounts statements. Action will be taken to account for this in the year 2023.
- (f) Action will be taken to disclose this in the accounts of the year 2023.
- (g) Action will be taken to prepare accounts in accordance with Sri Lanka Public Sector Accounting Standard 11 from the year 2023.
- (h) This has been brought to account under the "Buildings" based on the work completion certificate asserted by the Work Engineer and received by the Accounts Division as at 31.12.2022. Nevertheless, after the details of the bills to make payment for the final bill of this contract and the inventory certificates issued for the fixed assets are received by the Accounts Division, based on this, the necessary adjustments will be made in the accounts through 2023 Journal No. C13.

2.2.2

- (a) The academic staff of the entire university system do not mark their arrival and departure using fingerprint scanners or by other mean.

Conducting lectures is only one of the routine works of a lecturer. In addition, they have to perform a massive number of duties daily, including regular preparation for lectures, preparation of theses, question papers, proofreading, conducting examinations, papermaking, conducting research, their handling, supervision of students' research, preparation, publication, and reviewing of research papers, preparation of modules, curricula development, curricular revision, various student affairs, student counselling. Apart from this, the administrative duties including representation to the council, duties of the Senate, duties of the positions such as the Dean, heads of department, Marshal, various director positions, and counselling services are also performed by the academic staff. These responsibilities have to be consistently carried out on a fulltime basis year-around, extending beyond an 8-hour workday.

I would like to place in record that since the academic staff perform all these duties consistently on a fulltime basis and there is no specific time allocated for these responsibilities, as a general practice, they don't record their arrival and departure using fingerprint scanners or by other mean. Despite not formally record their arrival and departure as described above, they diligently execute all academic and administrative responsibilities to the best of their ability.

(b)

(i) Paragraphs 2 and 4.5

The balances existed in the Course Development Fund were invested in.

(ii) Paragraph 5.16

As per the recommendations of the 82nd Audit Committee held on 02.10.2023, the amount of Rs.23,071.37 levied by the self-financing courses will be remitted to the University Grants Commission.

(iii) Paragraph 5.2.3

Payments have been made in accordance with the approved budget.

(iv) Paragraph 5.3

Out of the amount stated, a sum of Rs.4,243,693.96 has been credited to the University Funds at present.

(c) Although Ms. Kammankada, who served in the capacity of Private Secretary to the Vice Chancellor, was retired from 10.02.2020, she has been reemployed on a contract basis until the service of an appropriate, diligent and experienced officer is obtained to ensure the proper maintenance of duties of the Vice Chancellor's Office.

Subsequently, the Department of Management Services established a position of Assistant Registrar instead of the post of Private Secretary. Since the post of Private Secretary to the Vice Chancellor is specifically related to that position, requests were constantly made to the Department of Management Service through the University Grants Commission to further keep that post permanently without abolishing, whereas no favourable response was received. However, the Department of Management Services subsequently established a position of Assistant Registrar to the University instead of the post of Private Secretary. Nevertheless, the University Grants Commission has not taken action to appoint a suitable officer to that post of the Wayamba University as yet and that post further remains vacant.

However, after reviewing the available administrative posts in the University and considering their requirements, an Assistant Registrar was appointed to the Vice Chancellor's Office with effect from 05.05.2022. However, that officer had to be attached to another division of the University from 04.08.2022 in exigencies of the service.

Given the above facts, the extension of the service of the Ms. Kammankada had to be further continued in order to ensure the excellent execution of affairs of the Office of the Vice Chancellor who is the Chief Executive Administrative Officer of a university.

However, I would like to inform that service of the Ms. Kammankada was suspended with effect from 09.02.2023 and an Assistant Registrar who was working in another division was attached to the Vice Chancellor's Office.

- (d) Out of the foresaid five staff members, three members had been granted provisions for air tickets to return to the country after proceeding aboard for academic activities as per then existed circular provisions. Provisions have been made for the Professor Mrs. NR. Abeynayake and her spouse at the time of their proceeding abroad on sabbatical leave.

By the Letter No.UGC/DA-F/Bond Violation dated 09.11.2022 issued by the Chairman of the University Grants Commission, provisions required for the purchase of air tickets of the staff who obtain academic leave and the staff who obtain sabbatical leave have been made from the money paid by the staff members who violate bonds.

Furthermore, it has been informed that according to the Letter No. HE/UD/01/Letters-01 dated 20.04.2023 of the Ministry of Education, approval has been received to provide air tickets for the officers on the sabbatical leave and the academic leave subject to maximum of Rs.750,000 from the money recovered due to the violation of bonds.

2.3 Other Matters

- (a) In order to acquire these 08 paddy lands to the Wayamba University, a valuation was obtained from the Government Valuation Department with the concurrence of the farmers and an application was sent to the Land Ministry through the Ministry of Higher Education under the Land Acquisition Act.

Similarly, the Wayamba University has deposited Rs.1,013,750.00 in the Divisional Secretariat, Pannala as an advance for this purpose on 18.04.2013 under the Land Acquisition Act. Since there was a problematic situation due to raising objections by the land owners in the process of land acquisition, according to the instructions of the Pannala Divisional Secretary, the University informed the Ministry of Education on 12.11.2021 to take measures to obtain an order from the Secretary to the Ministry of Land under the Interim

Provision 38 (a) to expedite the ongoing land acquisition process. Accordingly, the order under the Interim Provision 38 (a) to acquire the Lots Nos.A,B,C,D,E,F,G,H,I specified in the Progression Tracing to the University was published in the Special Gazette No.2287/38 dated 08.07.2022.

Taking into account the expenditure to be incurred for necessary maintenance, security and human resource requirements, the University Council held on 27.01.2023 decided to release the 03 blocks of land bearing the Lot Nos.G,H and I of the above blocks of land from the acquisition process. Accordingly, the Extraordinary Gazette Notification No.2323/04 relating to the divesting of these 3 parcel of lands as per Section 39 (1) of the Land Acquisition Act was published on 13.03.2023.

Accordingly, it is kindly informed that the activities relating to the transfer of this land are in progress at present.

- (b) The provisions required for the construction of buildings and purchase of fixed assets under the Wayamba University Township Development Construction Project are provided by the Soudi Government under the Soudi Development Fund and the recurrent expenditures such as salary of the project office of this project, transport expenditure and the Government tax are paid by local funds from the funds available in the General Treasury.

From the inception of the project, the project office was maintained in a building obtained on rent in the vicinity of the town and subsequently, with the objective of maintaining it under the direct supervision of the University, the office was housed on an upper floor of a building of the University which was completed under the provisions of the General Treasury.

This Project Office is still maintained in this building constructed under the Government funds. It is because this building was constructed by the Government funds and a decision was taken not to recover a rent from the Government for this purpose, a rent was not recovered for this project office.

Furthermore, since this funds received under the Soudi Development Fund are provided only for the development activities of the University, the funds of the General Treasury were not used for the payment of rental for a University property. The project control committee related to this project met on 28.03.2023 decided the fact that such payment should not be paid.

Senior Professor Udith K. Jayasinghe
Vice Chancellor
Wayamba University of Sri Lanka

Proposal for Sustainable Development

Wayamba University of Sri Lanka

Proposal for Sustainable Development

Wayamba University of Sri Lanka

1. The Wayamba University of Sri Lanka admits approximately 1500 students annually under its six Faculties. Further, each year around 900 graduands are produced by these Faculties, providing the human resources required for the economic development of the country. Through this process, the University has the ability to produce the human resources necessary for the eradication of poverty in Sri Lanka.
2. The Faculties of Agriculture & Plantation Management and Livestock, Fisheries & Nutrition located at Makandura Premises of the Wayamba University of Sri Lanka, continuously engage in research to introduce diverse species of crops and various types of food which supports the poverty alleviation efforts of the country.
3. The Faculty of Medicine at Wayamba University of Sri Lanka was established as the 10th Faculty of Medicine in Sri Lanka. The Faculty of Medicine consists of fifteen Departments and the objective of the University is to provide the facilities to produce physicians required to improve the health conditions the country.
4. The University is making every effort to offer an education of the highest quality to the students through quality assurance programmes, so that the education of Sri Lanka, a developing country, can be enhanced. A Quality Assurance Unit has also been established in the University. In addition, the University also provides technical and industrial training to improve the quality of education.
5. In all events organized by the University gender equity and equality is maintained.
6. With regard to sanitation and water, the total water consumption requirement of the University is provided by tube wells and the water is filtered for the use of the students and staff. The quality of the water is checked regularly. In collaboration with the University Medical Centre, Public Health Inspectors, Cleaning Service and the Landscape Division, action is being taken to offer better sanitation for the staff and the students.

7. For the conservation of power and energy, the following actions have been taken by the University :
- Using only CFL Bulbs wherever lighting is required.
 - Proposals have been submitted for generating electricity through solar power
 - Buildings have been constructed with glass covers to allow sunlight into the building.
8. All courses offered by the University include an industrial training component and when new programmes are evolved and existing programmes are revised, the University aims to resolve the question of unemployment. Further, the University expects to establish a Faculty of Engineering, and through this Faculty it is hoped to provide the human resources required by the country in the field of engineering.
9. The Faculty of Technology is a newly established Faculty in the University and priority is given in this Faculty for innovations. The infrastructure requirement for this purpose is developed by the University.
10. The BREAD Centre and Business Incubation Centre of the Wayamba University of Sri Lanka, provides incentives for new inventions and also introduces the market for such new products.

Through the above, the technical and entrepreneurial knowledge requirements of the community too are provided.

11. Action is being taken for the maximum use of resources and the following are some of them :
- Recycling of once used water at the Faculty of Medicine
 - Garbage is collected separately categorized into degradable material - glass, polythene/plastic and paper, and disposed appropriately
12. In all Premises of the Wayamba University of Sri Lanka green concept is maintained and the Landscape Division of the University takes care of tree planning, their security and maintenance.

13. The University consists of students and staff belonging to different nationalities and religions and in all activities University acts with a view to developing mutual conviviality. Conducting religious activities of all religions on the 1st of January, attending to decorations and activities of different religious festivals by all, etc. contributes to the mutual geniality.
14. The Wayamba University of Sri Lanka seeks to establish interactions with other educational and financial institutions within the country and in foreign countries through Memoranda of Understanding. This allows students and staff to develop national and international relations.