

Annual Performance Report for the Year 2023

District Secretariat Hambantota

Expenditure Head No – 263



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Chapter 01

1.1. Introduction

Hambantota District

There are two beliefs about how the name Hambantota was formed. The most popular belief is that it originated from the ferry called 'Hamban' arriving at Hambantota. According to Prof. Senarath Paranavithana, this seaport got its name because Malay ships came here.

The Hambantota district is part of the historical Rohana state, an area rich in culture and civilization in Sri Lankan history. Before the Aryan settlement, there is limited prehistoric information about these areas, but evidence suggests that two advanced tribes, the Rakshas and Yakshas, lived here.

The exile from this area is great in building a free nation, a modern civilization and a pure Buddhist culture. When the kingdoms of Anurapura and Polonnaru surrendered to the South Indian invaders, it was the ruhunu brave heroes who took the lead to protect the Hela heritage. Also those who supported king Dutugamunu, Datusena and Wijiyabahu to unite the country were Rohanu People. When the Buddhist temples were on the verge of destruction, it was protected in the Ruhunu Vehera Vihara. When the people of Anurapura Kingdom faced famines as well as when the Sinhalese fought for national independence, they were supplied with rice from the fields of Ruhuna. Hambantota is important as a part of that great Ruhunu city.

At the beginning of the colonial period, when the Portuguese came under control, it is said that Hambantota was the source of the state salt of the highlands. Hambantota was further developed as a port and an urban center during the British period. Accordingly, the British installed a Kachcheria, many offices of government departments, schools, a police station, a hospital and a court in Hambantota town and made it the main administrative town of the district.

During British era Hambantota had been divided into three areas as west giruwapaththu, East giruwapaththu and magampaththu. They comprised of 72, 36 and 28 village headman divisions respectively of these three areas and magampaththu was the biggest area in respect of the land extent.

Hambantota District, located in the south-eastern part of Sri Lanka, has an area of 100,000 square kilometers. This is about 4% of the total area of the island. The maximum length of the district is 106 km and maximum width 39 km. It belongs to the district from Higurakande in the north to

Welladdaragoda in the south and the length of the coastal belt is 151 km. The total land area of Hambantota district is about 114.6 km, covered by inland reservoirs. According to the location of latitude and longitude, it extends from 6.0 to 6.5 north and 80.6 to 81.7 east longitude. This district is bordered by Monaragala, Ampara and Ratnapura districts to the north, Matara district to the west and the Indian Ocean to the south and east.

Hambanthota District's special gifts of nature are Hummana in Tangalle Divisional Secretariat Division and hot springs in Suriyawewa Divisional Secretariat Division and Ussangoda area in Ambalantota Divisional Secretariat Division are rare geological features found in this country. These hot springs are located not far from the Supathala Aranya Senasana called Madunagala near Ambalantota. The drainage pattern of Hambantota district has 19 major rivers and natural waterways. They are shown as below.

River	length (miles)	River	length (miles)
Sinimodara Oya	5	Dabawe Ara	35
Kirama Oya	20	Mahasilawe Oya	8
Rekaa Oya	4	Buthawa Oya	8
Uruboku Oya	26	Menik	71
Kachchigal Ara Oya	13	Katupala Ara	11
Walawe	85	Karunda Ara	16
Karagan Oya	45	Namadagas Ara	4
Malala Ara	34	Karambe Ara	3
Embiligal Oya	85	Kumbukkan Oya	72
Kirindi Oya	73		

Administratively, Hambantota district is divided into 12 divisional secretarial divisions and 576 village officer domains. In addition, there are 01 Municipal Councils, 01 City Councils, 10 Regional Councils and 04 Constituencies. Under other divisions, there are 15 police jurisdictions, 03 education zones, 17 agricultural public service jurisdictions, and 10 health and medical divisions.

The estimated total population of Hambantota district in 2023 is 676,089, of which 334,570 are male and 346,408 are female. Thus, the population density is 261 per square kilometer. Ethnically, 97.1% are Sinhalese, 0.6% are Sri Lankan Tamils, 0.1% are Indian Tamils, 1.2% are Sri Lankan Yonaks, and 1% are other races. By religion, 97.1% are Buddhist, 0.5% are Hindu, 2.2% are Islam, 0.1% are Roman Catholic, and 0.1% are other Christians.

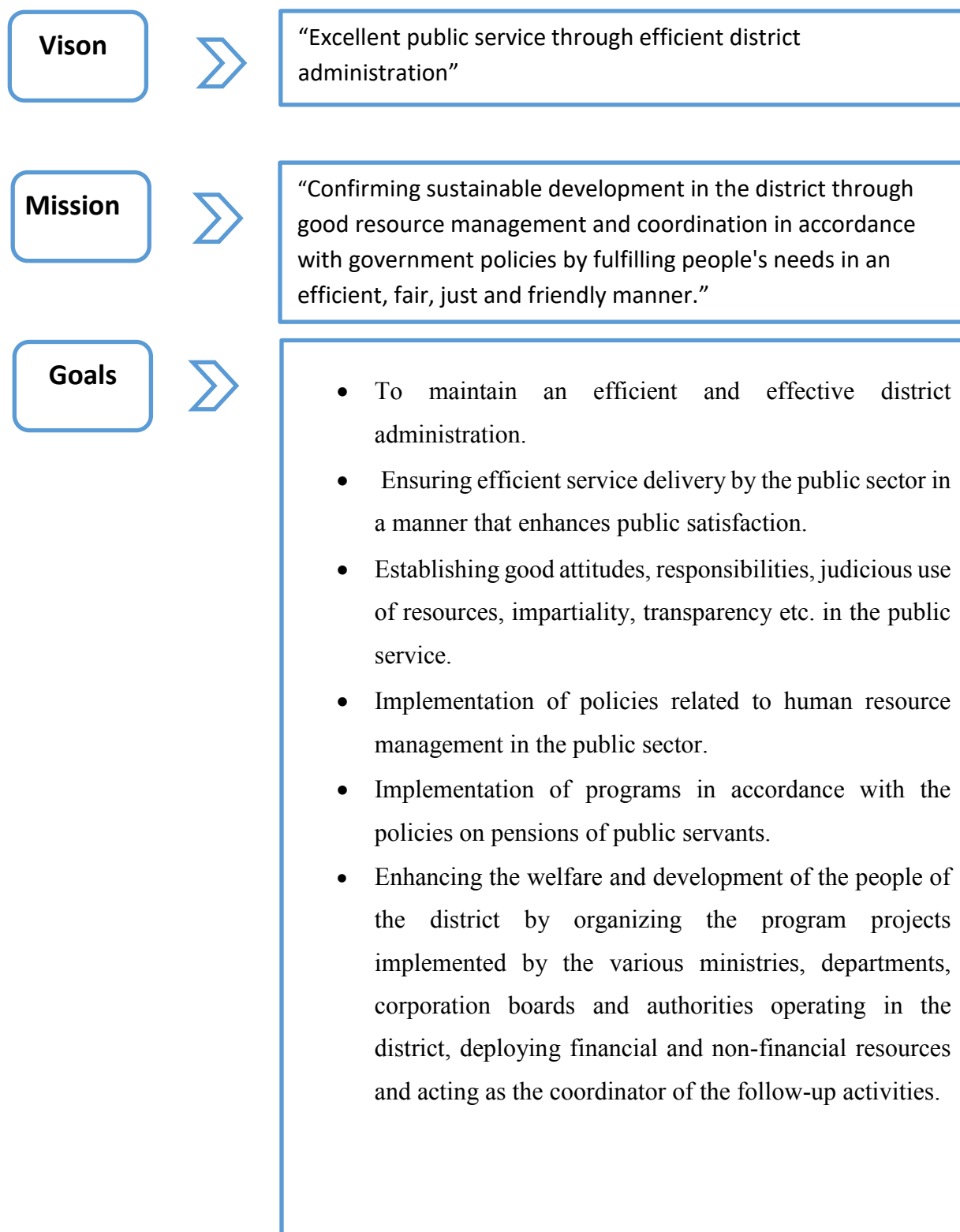
The total area under paddy cultivation in the district is 42,594.76 hectares. 34936.90 hectares of paddy cultivation area is fed by mass irrigation. In terms of animal husbandry, the production of curd and cow's milk are also common here.

This district, which has been developing very rapidly since the recent half, has become a major trade and investment center in Sri Lanka. Apart from the rural development programs and prosperity programs currently in operation such as Hambantota International Port, International Airport, Administrative Complex, International Conference Hall, Mahawari Schemes, New Railway Line, Expressway System, International Cricket Stadium, Mirijjawila Botanical Garden, Bird Garden And the remittances from the Ridhiagama Safari Park and tourism projects will further accelerate the future development of the district.

Basic Statistic Information of the District

Fact	description
District	Hambantota
Province	Southern Province
Land Area	W.K.M. 2609
Divisional Secretariats	12
Grama Niladari Divisions	576
No. of Villages	1338
No of Electorate Divisions	4 - Tangalla, Beliaatta, Mulkirigala, Beliaatta
No. of Municipal Councils	1 - Hambantota
No. of Urban Councils	1 - Tangalla
No. of Pradeshiya Sabha	10 - Katuwana, Beliaatta, Tangalle, Angunacolapalassa, Ambalantota, Hambantota, Suriyawewa, Tissamaharamaya, Lunugamwehera, Valasmulla
Number of Police Jurisdictions	13
No. of Health Medical Officer Division	10
Number of tourist bungalows and quarters under the Ministry and District Secretariat	Tourist Bungalow - 01 Quarters under District Secretariat - 33
No. of Zonal Education Offices	3
Number of schools and number of teachers	Number of schools -320 Number of teachers -7,771
Population	Male - 334,570 Females - 346,411 ,Total - 680,981

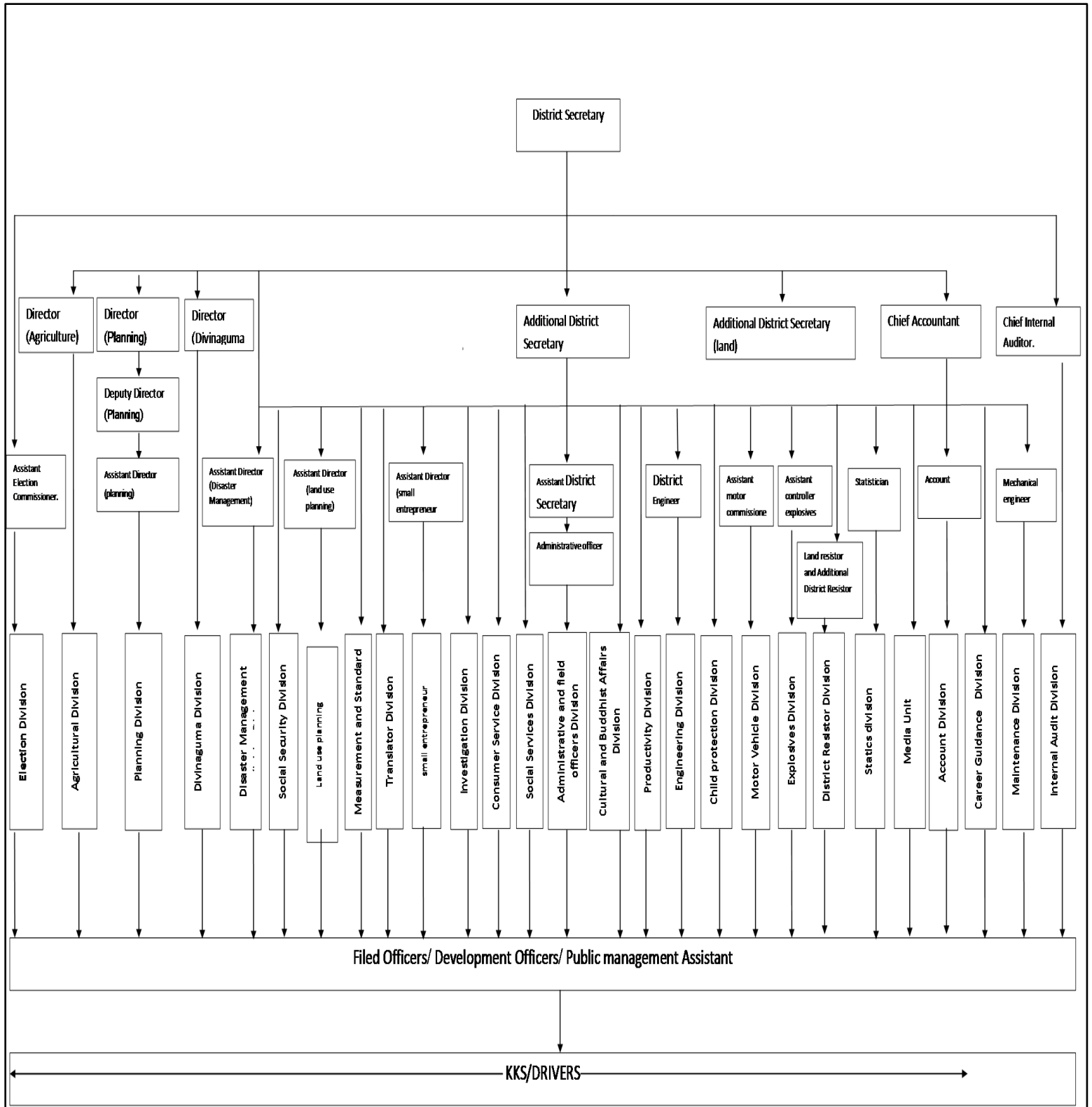
1.2. Institutional Vision, Mission, Goals



1.3 Main Functions

- Acting as the head of the District Security Committee to ensure the security of the people within the district.
- Fulfilling the diverse economic, social and cultural needs of the people living in the district through the District Secretariat and 12 Divisional Secretariats.
- Acting as the head of the District Agriculture, Environment, Disaster Management, Epidemiological Control, Women and Children Committees to work for the economic and social well-being of the community in the district.
- Collecting, accounting and transmitting to the Treasury on behalf of various government departments through the district secretariats and divisional secretariats.
- Providing immediate relief services and assistance to the people in emergency situations such as floods, cyclones, droughts, sea flooding, and restoring their living conditions.
- Improving the quality of life of low income earners, educational development and development of knowledge skills.
- Acting as the head of organizing cultural, religious and other seasonal state events in the district.
- Implementation of the decentralized budget program and acting as the secretary of the district coordination committee to organize, implement and supervise the development activities of the district.
- Using modern information and communication technology to increase efficiency and quality in administrative work and encouraging staff to do so.
- Acting as the Deputy Head of all the Ministries and Departments within the district jurisdiction, coordinating activities so that the goals, objectives and functions of the respective institutions are fulfilled.
- To act as the representative of the Election Commissioner, District Returning Officer in all election activities like Presidential Election, Parliamentary Election, Provincial Council Election and Local Government Elections.

1.4 Institutional Chart



Details of the Approved Cadre by 2023.12.31

Category	Approved Cadre as Management Service Circular	Existing Cadre	Vacancies		Category
Executive Level					
District Secretary	Special	1	1	-	-
Additional District Secretary	I	2	1	1	-
Director (Planning)	I	1	1	-	-
Chief Accountant	I	1	0	1	
Chief Internal Auditor	I	1	1	-	-
Assistant District Secretary	III/II	1	1	-	
Assistant Director/Deputy Director(Planning)	III/II	4	5	-	1
Accountant	III/II	1	1	-	-
Engineer	III/II	2	1	1	-
Sub Total		14	12	3	1
Tertiary Level					
Administrative Officer	Super Grade	1	1	-	-
Translator (sinhala-English), (Tamil-Sinhala)	II/I	2	1	1	-
ICT Officer	2 Grade, II/I	1	0	1	-
Sub Total		4	2	2	0
Secondary Level					
Development Coordinator	III/II/I	1	0	1	-
Budget Assistant	III/II/I	1	0	1	-
Development Officer	III/II/I	35	61	-	26
Technical Officer	III/II/I	2	1	1	-
Draftsman	III/II/I	1	1	-	-
Public Management Assistant	III/II/I	33	22	8	
ICT Assistant	3 Grade, III/II/I	2	1	1	-
Technical Assistant	III/II/I	2	1	1	-
Sub total		77	87	13	26
Primary Level					
Driver	III/II/I/Special	10	10	-	-
Electricians (Departments)	III/II/I/ Special	1	0	1	1
Bungalow Keeper / Cook	III/II/I/ Special	1	0	1	1
Office Employee Service	III/II/I/ Special	14	14	-	-
Sub Total		26	24	2	2

Main Divisions of the District Secretariat and 12 Divisional Secretariat Offices

1.5.1 Main Divisions of District Secretariat

01. Establishment Branch

- Vision:** An excellent Public service through an Efficient District Administration.
- Mission:** To Ensure a Sustainable Development in the district through proper resource Management and coordination according to the Public Policy, fulfilling people's Needs Efficiently, Fairly, Justifiable and Cordially.
- Aims:** Institutional affairs of all the staff members who are working in District secretariat and Divisional secretariats in the District, conducting training programs for public officers, handling grievances of public and solving them and provision of firearm licenses and explosive licenses.

Activities fulfilled by the Establishment branch

- Institutional affairs of the officers of district secretariat and officers who attached from other ministries and departments.
- Maintaining personal files of divisional secretaries and also institutional affairs and Disciplinary activities of other officers in divisional secretariats.
- All the institutional and disciplinary activities relevant to the 'grama niladharies' in the District.
- Monitoring the Administrative Activities of the Divisional Secretaries.
- Activities relevant to firearm licenses and explosive licenses.
- Activities relevant to repairing of vehicles.
- Some activities relevant to elections.
- Social Services and Welfare Activities.
- Organizing the public functions.
- Provision of quarters to government officers, maintaining them and charging the rent.
- Conducting cultural affairs, Buddhist affairs and environmental development affairs.
- Action taken to provide an effective public service by developing the human resource and productivity through conducting training programs.

- Implementing and handling the disaster management activities through the District.
- All the duties about wild elephant and compensations.
- Duties related to Opium Committees
- Duties related to Right to information Act.
- Duties related to allocating and maintaining the circuit bungalow.
- Duties regarding the problems of land, public petitions and complains of Divisional Secretariats.
- Duties regarding timber including jack.
- Duties regarding the letters received from President Secretary Office.
- Cleaning activities of District Secretariat and Divisional Secretariat.

2. Accounts Division

Accounts Section – Current Purpose

01. 100% success of the report/account summaries to be sent from the District Secretariat to the treasury in accordance with the circulars issued by the treasury annually.
02. Sending replies to received letters within 03 days.
03. To carry out these activities within one day for non-health vouchers.
04. Issuance of balance date and bill on hand report 03 days after the month begins.
05. Sending bank reconciliation progress report before 15th of next month.
06. Send remittance request report as per ITMIS system on Tuesday every week before 12.00 pm.

Structure

01 Control Account Section: Coordination and supervision of project 01 and 02 financial affairs.

02. Accounts Division: General administrative and institutional services related to the District Office.

The main task

In the implementation of financial management and accounting work, the district secretary should be the head,

- Provision for capital and recurrent expenditure as given in the annual estimate and disbursement, management, supervision and control of funds received from the monthly treasury accordingly.
- The Divisional Secretariat organizes the government work done at the village official division level and provides the law.
- Collection and publication of capital and recurring and income by representatives of other Ministries and Departments.
- The relevant program to be implemented in the decentralized Divisional Secretariat.

3. District Planning Secretariat

Vision : “To become a model district of sustainable development.”

Mission: "To provide maximum contribution for sustainable development through efficient planning, management, evaluation, progress review and coordination activities so that the people of the district can contribute to the national development of the government policies and programs in an efficient and effective manner."

Main Functions

- Coordinating and conducting key meetings related to District Coordinating Committee and other development activities.
- Conducting and supervising all development activities related to the district.
- Coordinating and directing the development programs of other line ministries in the district.
- Coordination of special development projects in the district.
- Administrative and institutional work of officers working in the district attached to the District Planning Secretariat.
- Preparation of public investment plan in the district.
- Preparation of 'Resource Profile' which is important in resource utilization in the district.

4. Samurdhi Development Division

Vision: By 2030, a poverty-free, empowered, prosperous Sri Lanka, an emerging, pioneering institution

Here: Departments, community-based institutions and micro-organizations to empower marginalized people (economic, social, political, modern, psychological, legal and environmental) and reduce regional disparity in a performance, authentic, fast and solution-friendly manner. Contribute to economic development through the establishment of a poverty-free, prosperous country with the good contribution of the network of institutions and professionals, government, private people and political sectors and the participation of local and global institutions.

Aims and objectives

- 01 Providing subsidies to strengthen the economy of poor families and contributing people to mandatory savings.
02. Contribute to social animation in small groups.
03. Implement social development programs and prevent drug abuse, build houses for extremely poor families, educate children of school age who do not go to school, conduct programs for the development of children's social and cultural knowledge. Conducting legal empowerment programs.
- 04 Encouraging and familiarizing the people to save.
- 05 Encouraging and guiding people towards investment opportunities.
06. Introducing product generation projects.
07. Providing market opportunities to people where marketing development programs are held.
08. Providing the necessary capital (money and equipment) to start additional generation projects.
09. To inculcate financial discipline in them by filing with Samurdhi Bank system.
- 10 Providing loans on collateral security that is simple and available to the people.
- 11 Implementation of banking programs aimed at contributing to the economy of the youth community.
12. Through the social security program, people contribute to an insurance system and provide scholarships to children from poor families who access higher education using the same equipment.
13. . The institution providing local and global support services and motivating the people to jointly increase the country's production.

Through the implementation of all these programs, create a people who will contribute to the economic development and increase the production of the country.

5. Engineering Division

Vision : Excellent public service through efficient district administration.

Mission: Ensuring sustainable development in the district through good resource management and coordination in accordance with the government policy by fulfilling people's needs efficiently, fairly, justly and in a friendly manner.

Aim and Objectives:

Fulfilling the needs of the people by fulfilling the construction needs in the district.

6. Department of Social Services

Vision: To be a pioneer in creating a secure Sri Lanka with rights and equality for marginalized and disadvantaged communities by 2030.

Mission: By securing and empowering the rights of the target community, through inter-institutional coordination and professional intervention, to achieve the desired results through the rapid, efficient and effective research, policy making and program implementation through innovative approaches.

Main Functions

- Providing vocational training for youth with disabilities, providing professional tools for self-employment and referral for open jobs.
- Identifying and expanding the job market for people with disabilities
- Conducting research to identify current needs and trends of people with disabilities.
- Providing support equipment for disabled people and empowering families of disabled people.
- Directing children with special needs through early intervention for interactive education.
- Conducting workshops, seminars and training programs to enhance the knowledge, skills and attitudes of service providers.
- Facilitating the daily activities of the hearing impaired by providing ID cards and sign translation services for the hearing impaired.
- Provide care for mentally ill boys who have lost their guardians.
- Providing financial assistance to voluntary organizations run for the welfare of persons with disabilities.

- Providing sports, educational and cultural support to visually impaired children.
- Residential rehabilitation of drug addicts.
- Providing necessary services to the disabled under the Community Based Interaction Development Programme.
- Establishing, empowering and actively maintaining self-help organizations of persons with disabilities at the local level.

7. Investigation Division

Vision: To become the most efficient and effective unit working for the elimination of corruption and irregularities in Hambantota district.

Mission: To ensure the maintenance of an administrative structure with necessary qualities for the good governance of the public institutions under the Hambantota District Secretary, to deal with and lead against pollution and irregularities.

Aims and Objectives:

Building public confidence that complaints and grievances raised by the public will be acted upon and responded fairly.

Functions performed:-

- Conducting preliminary investigations, preparing investigation reports and drafting charges regarding the office work and complaints received against officials of the District Secretariat and Regional Secretariats under the District Secretary.
- Provide evidence and lead prosecution in formal disciplinary investigations.
- Perform other duties as assigned by the District Secretary.

8. District Office of Census and Statistics

Vision: To become a forerunner in the region among providers of timely information to achieve the country's developmental goals.

Mission: To contribute to the socio-economic development of the country by providing timely and accurate data in a more effective manner through new technology, employee commitment and strategic leadership to become a prosperous nation in the context of globalization.

Aims and Objectives:

The main objective of the statistics department is to update and maintain statistical information in order to prepare plans in accordance with the objectives of this stage where the lack of sufficient data and information is a problem in the preparation of development plans.

The statistics section of the Hambantota District Secretariat collects statistical data and information on many different fields including population, agriculture, industries and services, education, health, labor force, political and historical information.

09. Unit of Measurement Standards Service Office

Vision : To maintain an accurate, fair and reliable measurement system for a well protected consumer community.

Mission: To be the premier metrology institution responsible for the national measurement system, performing justice and fairness in measurement system based regulatory activities and exchange work.

Aims and Objectives:

To act as the premier metrology institute in Sri Lanka and develop infrastructure in the fields of basic metrology, industrial metrology and legal metrology by implementing the Unit of Measurement Standards and Services Act No. 35 of 1995.

Functions performed:-

- Implementation of the functions assigned by the Measurement Units Standards and Services Act No. 35 of 1995 in Hambantota District.
- Running the District Laboratory.
- Refining measurement numbers used in industries.
- Verification of scales, measuring instruments and scales used in trade and commerce.
- Consumer education on legal metrology.

10. Consumer Affairs Authority

Vision: To create a secure consumer in a business society that respects good marketing.

Mission: To secure consumer rights through consumer empowerment by promoting fair competition in the trading community.

Objectives/Objectives

- To protect consumers against the sale of goods and provision of services that endanger the lives and property of consumers.
- Protect consumers from unfair trade practices and ensure that their rights are respected.
- Providing consumers with adequate access to competitively priced goods and services whenever possible.
- Providing relief to consumers against exploitative practices by traders.

Functions performed:-

1. Restrictive Agreements between Enterprises,
2. Price arrangements between entrepreneurs,
3. Abuse of a dominant position within the market or a significant part of the market in terms of domestic trade or economic development, or
4. To control or remove any obstacle to competition that adversely affects domestic or international trade or economic development.
5. Investigating or investigating anti-competitive conduct and abuse of a dominant position.
6. To maintain and promote effective competition among suppliers of goods and services.
7. To promote and protect the rights and relationships of consumers, purchasers and users of goods and services regarding the price, availability and quality of goods and services and the type of provision.
8. Informing customers about the condition, quantity, strength, cleanliness, standards and prices of goods and services offered for purchase.
9. Conducting investigations and investigations regarding any matter specifically mentioned in this Act.
10. Promotion of competitive pricing in the market where market competition is less productive.
11. Undertake studies, publish reports and provide information to the public related to market conditions and consumer affairs.

12. Undertaking studies on public sector and private sector efficiency.
13. Promote consumer education regarding consumer health, safety and security.
14. Promote the sharing of information on market conditions and consumer affairs with other organizations.
15. Promote, assist and encourage formation of consumer organizations.
16. Charging fees for any service provided by the Authority.
17. To appoint any such committee or committees as may be necessary to facilitate the discharge of the functions of the Authority and,
18. To carry out all other activities necessary for the achievement of the objectives of the Authority and for the effective performance of the functions of the Authority.

11. Land Use Planning Division

Vision: Optimum and sustainable utilization of land resources in the district.

Mission: To support sustainable and optimal use of land while maintaining ecological balance by efficient and dedicated staff to the satisfaction of our stakeholders and land users.

Aims and Objectives:

- Protection, conservation and development of land resources for the benefit of society as a whole.

Tasks performed:

- Preparation of land use plans at district, regional secretariat and village level.
- Identifying undeveloped or underutilized government land suitable for various purposes.
- Conduct suitability classifications for land and develop a computerized data system.
- Contribute to national level land use survey activities.
- Conducting district land use committees to identify and release land required for various development activities taking place in the district.
- Conducting Divisional Land Use Committees to make recommendations regarding land distribution and allotment in Regional Secretariat Divisions.
- Conduct awareness programs at different levels to educate school students, the community and officials of government and non-government agencies related to land use in order to reduce the negative consequences that may occur due to wrong land use.
- Planning and implementation of projects related to the implementation of regional land use planning recommendations.
- Conducting programs for rehabilitation of degraded lands.
- Formulation and implementation of village level land use plans.
- Establishment of plot level land use planning models.
- Planning and implementation of special projects related to land with land use problems.
- Conduct land evaluations and provide land suitability reports to identify suitable lands for various needs as per the requests received from various institutions.
- Sustainable School Development Programme.
- Preparation of land use plans based on sub-catchment areas.
- Implementation of soil and water conservation projects.
- Conducting special studies related to land use.

12. Office of the Registrar of Lands, Marriages, Births, Deaths- Hambantota

Vision: To provide effective public service through sustainable development.

Mission: Registering legal documents related to immovable and movable properties in Sri Lanka and assisting the people in protecting their rights by registering the basic domestic events of people's lives such as marriages, births and deaths and issuing certified copies of those documents.

Objectives and Mission:

We also aim to issue certified copies within 20 minutes for all extract copy applications received by same day completion of all deeds by maintaining a pleasant, efficient and friendly public service.

13. Career Guidance and Human Resource Division

Vision: A world-class Sri Lankan workforce.

Mission: "To build a dynamic and globally competitive workforce with broad skills and harness the full potential of our human resources for the socio-economic development of Sri Lanka."

Aims and Objectives:

Building a globally competitive, competent and multi-skilled Sri Lankan workforce.

Implementation of various activities to reduce unemployment.

Establishing an organized and comprehensive labor market information system.

Functions performed

- Formulate the National Manpower Policy and implement the policy and related programmes.
- Addressing the structural unemployment problem of skill mismatch.
- Facilitating all Sri Lankans who belong to the current workforce and those who are going to join the labor market in the future to determine the right career direction.
- Manpower planning, development and forecasting.
- Development of informal sector.
- Motivating job seekers for private sector jobs.
- Providing free public employment service.
- Provision of manpower and employment related facilities for vulnerable groups, disabled persons and people living in underdeveloped areas.
- Providing accurate labor market information globally and locally to all Sri Lankans.
- Forecasting local and global labor market trends.

14. District Disaster Management Coordination Unit

Vision: Towards a more secure Sri Lanka.

Mission: To create a habitat for peaceful, prosperous and dignified human life in Sri Lanka through effective prevention and mitigation of natural and man-made disasters.

Aims and Objectives:

In order to implement the tasks assigned to the Ministry, the activities of the Ministry are divided into three main areas as mentioned below.

1. To secure people's lives, property and services from natural and man-made disasters. (Prevention, Mitigation, Preparedness, Research and Development)
2. Ensuring community safety for a resilient society. (Early warning, emergency operations, rescue and relief services)
3. Facilitate implementation of post disaster mitigation programs. (Rehabilitation, Rehabilitation and Reconstruction)

Functions performed -

In order to fulfill these objectives, the following tasks have been assigned to the Ministry by the special gazette issued on November 22, 2010.

- Coordination and management of relief activities in natural and man-made disasters.
- Formulation of policies, programs and projects on disaster reduction, response and recovery.
- Implementation and management of the above policy programs and projects within the time frame and budgeted resources agreed with the national planning authorities to achieve the relevant objective.
- Preparation of National Disaster Management Plan and Emergency Operations Plan based on the National Policy.
- Initiation and coordination of foreign aid projects in disaster mitigation, response and recovery.

- Coordinating with the Ministry and Government Organizations to ensure timely implementation of the above functions.
- Coordinating awareness programs on natural disasters and man-made disasters.
- Providing relief in case of calamities due to floods, drought, landslides, epidemics and other special causes.
- Conducting rescue operations during natural calamities and man-made calamities.
- Implementation of early warning system.
- Research and development activities in the field of housing and building construction technology, meteorological surveys and research activities.
- All other subjects and supervision of institutions under the supervision of the Ministry.

15. Cultural Division

Vision: Let's build a blessed land full of lovely people.

Mission: To formulate and implement programs for the preservation, promotion and dissemination of literary arts and cultural works of Sri Lankan identity.

Aims and Objectives:

- Efficient and effective implementation of cultural activities in Hambantota district.
- Implementation of projects related to preservation and promotion of literary art in Hambantota district.
- Considering the writer and artist of Hambantota district as members of the culture, giving them support and giving them the necessary support for creation.
- Considering Hambantota district as a multi-cultural district and implementing programs to promote and propagate their arts and crafts conservation in a fair manner for all sub-cultures.

- To build a society full of values by revitalizing the visible and invisible cultural elements of Hambantota district in such a way that they seep into all sectors of the society.

16. National Child Protection Authority

Vision: To become the center of excellence in creating a child friendly and safe environment for the children of Sri Lanka

Mission: To ensure that every child in Sri Lanka is protected from all forms of abuse.

purposes :

- Support the development of a national policy on prevention of child abuse, child protection and referral for rehabilitation of child victims.
- Coordinating, regulating anti-child abuse actions in the district and acting on all other actions related to child abuse.

17. Small Enterprise Development Division

Vision: Entrepreneurship and business development for sustainable development.

Mission: To increase the contribution of stable, small and medium scale business sector to the national economy by reducing unemployment through the employment of young people in the field of entrepreneurship.

Aims and Objectives:

- Creating employment opportunities for unemployed youth.
- Building an unwavering entrepreneurial culture.
- Supporting young people to build successful businesses.
- To provide counseling services to young people working in small businesses to improve those businesses.

- Providing support to improve government policies related to the field of small business development.
- Expanding market opportunities for small businesses.
- Encouraging small businessmen to start export oriented businesses.
- Training entrepreneurs in various fields.

18. Social Security Board

Vision: To be the nation's premier institution for effective and sustainable social security.

Mission: Contribute to create independent citizens by becoming the national institution for implementing more effective social security systems with state security through a participatory and creative organizational environment.

Aims and Objectives:

Educating the people who do not receive government pension in Hambantota district.

Tasks performed:

- Educate and recruit the target community within the district to achieve the above objectives. Contributing to creating independent citizens by becoming the national agency for implementing more effective social security systems.

19. Internal Audit Division

Vision: Contributing to maintain a good public service in accordance with public financial policies.

Mission: To maintain a good public service in the district by providing services as an independent party as a guide to the public institutions conforming to the power structure of the district secretary.

Aims and Objectives:

- Conduct internal audit in accordance with government auditing standards.
- Building the atmosphere to provide excellent service to the public.
- To ascertain whether quality public service is being provided to the public.
- Knowledge skills and guidance required by government agencies.
- To prevent misuse of public resources.

Tasks performed

- Auditing Hambantota District Secretariat and Divisional Secretariat.
- Voucher verification at District Secretariat and Divisional Secretariat.
- Conducting the Audit and Management Committee and participating in the Audit Management Committees of Divisional Secretariats.
- Advice and guidance on finance and internal control.
- Conducting special audits as assigned by the District Secretary.
- Investigations.

20. Productivity Promotion Unit

Vision: To become Asia's center of excellence in promoting productivity.

Mission: By promoting the productivity of Sri Lanka, providing the necessary strength to face international competition and providing a high quality of life to the people by contributing to national development.

Objectives:

- Customer first.
- Knowledge transfer.
- Learning culture.
- Group activities.
- Effective and quality service.
- Priority to national development.

21. Buddhist Affairs Division

Vision: "Towards a righteous society that preserves many practices"

Mission: To create a righteous and virtuous Buddhist society that will lead to the revival of the local Buddhist people through the well-organized and implementation of the tasks and tasks for the perpetuation, promotion and advancement of the Sambuddha Order and to achieve the continuous existence of an exemplary Buddhist society.

Aims and Objectives:

- Inclusion of all temples and Dhamma schools in the development programs of the district.
- Organizing programs related to reducing immoral acts in the district.
- According to Dhamma school results, the district ranked first in the whole of Sri Lanka.
- Making all the temples and Dhamma schools in the district benefit equally.
- To make the district with balanced development both physically and spiritually.
- Proper organization of every religious program according to the advice of the monks.

Tasks performed:

- Coordination of 12 Divisional Secretariat Divisions and 15 Education Protection Boards in the district.
- Providing assistance to all temples and Dhamma schools in the district.
- Training Dhamma school teachers and updating information.
- Convening the meeting of the District Education Security Board and maintaining the records.
- Forwarding and following up on the requests of the monks to the relevant institutions.
- Annual updating of Dhamma school teacher and student information.
- Conducting annual Dhamma school student skill district competitions and coordinating the all-Ceylon competition.
- Presentation of annual progress of development programs.
- Conducting special district programs such as Punyagrama, Dharma University, Pali language promotion.
- Distributing Dhamma school textbooks
- Providing necessary support to the parade activities held in the district.
- Participation in Sunday School Festivals held at regional level.
- Wariyapola Sri Sumangala Na Thero, Anagarika Dharmapala, etc. District Guna Samaru Organization.
- Preparation of feasibility study reports for development programs.
- Conduct religious programs on special days like Vesak, Poson in the office premises.

22. Agriculture Division

Vision: An efficient, productive and strong agricultural sector for food security and national prosperity.

Mission: To achieve an entrepreneurial agriculture that produces globally competitive products with a socially acceptable innovative and commercial orientation through the sustainable management of natural resources.

Aims and Objectives:

- Providing policy support in the field of food-related agriculture.
- Ensuring food and nutrition security.
- Maintaining a stable price for agricultural produce.
- Timely implementation of projects.
- Increase production of selected crops.
- Efficient and effective implementation of fast food production programs.
- Efficient and effective deployment of foreign funds.
- Implementing a client friendly and result oriented administration system.
- To create effective management in the entire public service.

Tasks performed:

- Planning, implementation and follow-up of agricultural development programmes.
- Carrying out coordination activities related to the process of providing agricultural technical information to farmers.
- Carrying out necessary coordination activities to solve the cultivation problems faced by the farming community.
- Holding the District Agriculture Committee and carrying out related activities.
- Collection, reporting and review of agricultural information in the district.

1.5.2 Cardre Information of District Secretariat and 12 Divisional Secretariats By 2023.12.31

Designation	District Secretariat-Hambantota		Divisional Secretariat-Hambantota		Divisional Secretariat-Tangalle		Divisional Secretariat-Weeraketiya		Divisional Secretariat-Katuwana		Divisional Secretariat-Belattia		Divisional Secretariat-Lunugamwehera		Divisional Secretariat-Okewela		Divisional Secretariat-Walasmulla		Divisional Secretariat-Ambalantota		Divisional Secretariat-Tissamaharamaya		Divisional Secretariat-Angunukolapeless ^a		Divisional Secretariat-Sooriyawewa		Total	
	Approved cardre	Existing cardre	Approved cardre	Existing cardre	Approved cardre	Existing cardre	Approved cardre	Existing cardre	Approved cardre	Existing cardre	Approved cardre	Existing cardre	Approved cardre	Existing cardre	Approved cardre	Existing cardre	Approved cardre	Existing cardre	Approved cardre	Existing cardre	Approved cardre	Existing cardre	Approved cardre	Existing cardre	Approved cardre	Existing cardre	Approved cardre	Existing cardre
Executive Level																												
District Secretary	1	1																									1	1
Additional District Secretary	2	1																									2	1
Director (Planning)	1	1																									1	1
Chief Accountant	1	0																									1	0
Chief Internal Auditor	1	1																									1	1
Divisional secretary			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	12	11
Assistant District Secretary	1	1																									1	1
Assistant Divisional Secretary			1	1	2	1	1	1	1	1	1	1	1	1	0	1	2	1	0	1	1	1	1	1	1	1	13	11
Assistant/ Deputy Director (Planning)	4	5	1	0	1	1	1	1	1	0	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	16	14
Accountant	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	13	11
Engineer	2	1																									2	1
Sub total	14	12	4	3	5	3	4	4	4	3	4	4	4	3	4	3	4	5	4	2	4	3	4	4	4	4	63	53
Tertiary Level																												
Administrative Officer	1	1	1	0	1	1	1	0	1	0	1	1	1	1	1	1	1	0	1	1	1	0	1	1	1	0	13	7
Administrative Grama Niladari			1	0	1	0	1	0	1	1	1	0	1	0	1	1	1	1	1	0	1	0	1	1	1	1	12	5
Translator	2	1																									2	1
ICT Officer	1	0																									1	0

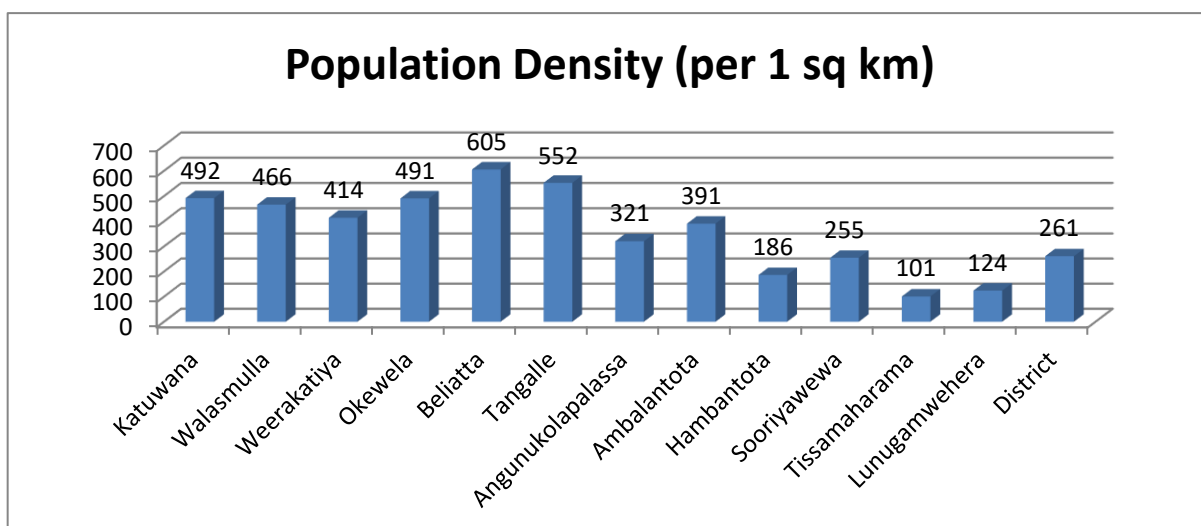
Sub Total	4	2	2	0	2	1	2	0	2	1	2	1	2	1	2	2	2	1	2	1	2	0	2	2	2	1	28	13
Secondary Level																												
Development Coordinator	1	0	0	1	1	1	1	0	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	12	9
Budget Assistant	1	0																									1	0
Development Officer	35	62	10	21	10	31	10	38	10	22	10	25	8	21	10	19	10	36	10	21	9	20	9	22	9	19	150	357
Development Officer (Development)	14	9	35	40	77	76	65	67	61	68	76	83	41	43	32	33	58	67	60	64	49	46	56	59	26	31	650	686
Draftman	1	1																									1	1
Management Assistant Service Officer	33	22	28	25	28	30	26	25	28	27	28	28	21	16	22	22	23	23	26	26	26	24	22	22	22	19	333	309
Grama Niladari			30	23	72	62	60	55	56	42	71	61	36	27	27	25	53	43	55	44	44	36	51	28	21	15	576	461
ICT Assistant	2	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	0	1	0	14	10
Computer data Operator											1	1															1	1
Technical Officer	2	1	2	0	2	1	2	1	2	1	2	1	2	0	2	1	2	0	2	0	2	0	2	1	2	0	26	7
Technical Assistant	2	1	1	0	1	1	1	1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	13	11
Receptionist																				1	0						1	0
Sub Total	91	97	107	111	192	203	166	188	159	161	191	202	111	109	96	103	149	172	156	158	134	129	143	134	83	85	1778	1852
Primary Level																												
Driver	10	9	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	34	32
Electrician	1	0																									1	0
Bungalow keeper	1	0																									1	0
Office Employee Service	14	14	6	6	6	5	6	6	5	5	6	6	5	5	5	5	5	5	6	6	5	5	5	5	4	3	78	76
Labour							1	0																			1	0
Subtotal	26	23	8	8	8	7	9	8	7	7	8	7	7	7	7	7	7	7	8	8	7	7	7	7	6	5	115	108
Grand Total	135	134	121	122	207	214	181	200	172	172	205	214	124	120	109	115	162	185	170	169	147	139	156	147	95	95	1,984	2,026

1.5.3 Basic information about Divisional Secretariats

12 Divisional Secretariats

01. Divisional Secretariat , Katuwana
02. Divisional Secretariat, Walasmulla
03. Divisional Secretariat, Weerakatiya
04. Divisional Secretariat, Okewela
05. Divisional Secretariat, Beliatta
06. Divisional Secretariat ,Tangalle
07. Divisional Secretariat ,Angunukolapalassa
08. Divisional Secretariat ,Ambalantota
09. Divisional Secretariat ,Hambantota
10. Divisional Secretariat ,Sooriyawewa
11. Divisional Secretariat, Tissamaharama
12. Divisional Secretariat, Lunugamwehera

No	Divisional Secretarial Division	Grama Niladari Divisions	Total area (sq km)	Population (2023)	Density (per 1 sq km)
1	Katuwana	56	108	53,093	492
2	Walasmulla	53	103	47,987	466
3	Weerakatiya	60	114	47,183	414
4	Okewela	27	44	21,588	491
5	Beliatta	71	105	63,559	605
6	Tangalle	72	149	82,306	552
7	Angunukolapalassa	51	171	54,829	321
8	Ambalantota	55	212	82,801	391
9	Hambantota	30	349	65,003	186
10	Sooriyawewa	21	192	48,927	255
11	Tissamaharama	44	773	77,878	101
12	Lunugamwehera	36	289	35,824	124
District		576	2609	680,978	261



Chapter 02

2.1 Main Functions performed by the 12 Divisional Secretariats of Hambantota District

i. Statutory functions

- Functions related to personal identity including birth/marriage/death certificates
- Issuance of National Identity Cards and sub-signatures
- Issuance of all types of licenses, land acquisition and land transfer
- Matters related to payment of pension

ii. Social welfare functions

- * Disaster relief activities including floods
- * Providing personal assistance to the elderly, disabled, pregnant and sick

iii. Development of infrastructure such as public toilets, rural roads, agricultural roads and canals under the provision of financial sources such as government and non-governmental organizations.


iv. Working to uplift the low income earners and develop entrepreneurs by contacting various ministries and institutions.


2.2. Progress of Annual Action Plan of Divisional Secretariats

- All the 12 Divisional Secretariats have achieved 100% progress.

2.3 Achievements of Divisional Secretariats

No.	Divisional Secretariats	Achievements
01	Katuwana	<ol style="list-style-type: none"> 1. 1. Being able to reduce the percentage of bad debt which was 13.5% in the year 2022 to 6% in the year 2023. 2. 2. In the year 2022 the loan was Rs.20 million and in the year 2023 it can be increased to Rs.75 million. 3. 3. To be able to increase the percentage of debt collection to 85% in 2023, even though the debt collection is at a very low level until the year 2022. 4. 4. After 20 years dividend has been distributed to all officers of Samurdhi Division. 5. 5. Samurdhi Bank Sangam profit in 2023 to be more profitable than other years. <ul style="list-style-type: none"> • Medakanda - 18,383,291.74 • Valpitiya - 18,394,503.16 • Katuwana - 18,880,463.63 • Middeniya - 13,059,250.65 • Mahasangama - 16,643,151.68 6. To be able to increase the collection of arrears of revenue over the previous year. 7. In the Southern Province Public Service Sports Tournament, winning the Elle Championship, Cricket (Men) runner-up and 100m, 200m athletics first place.

02	<p>Walasmulla</p> 	<ol style="list-style-type: none"> 1. The 2023 annual revenue collection target is Rs.738579.00 and be able to increase the revenue collected for that year to Rs.1321906.00. 2. By establishing a food dehydration (blue katarolu, rosella gattapiccha, nil manel) center called DRY EXPO in Omara West Grama Niladhari division and connecting its products through PASANKA (PVT) LTD and directing them to export, the committee members are able to increase the income of many families in the division. Conducting an awareness program related to disaster issues such as construction of a safe house for ten people and cutting of unsafe cords etc. at Sittamgalla Purana Rajamaha Viharaya.
03	<p>Weeraketiya</p>	<ol style="list-style-type: none"> 1. Nadisha Ramanayake won the 400m gold medal at the Asian Games. 2. 400m, 200m, 100m won by athletes in this category in the 47th National Games. 3. In this division E.A. Mr. Sirisena receiving the Rajya Bhasha Kala Bhushan Award. 4. Mrs. KBL Madhusha got the third place in this division among the best women entrepreneurs in Hambantota district. 5. Exceeding tax revenue targets in 2023 6. Weeraketiya Pradeshiya Sabha of Hambantota district won the best local organization under the Samurdhi Uttama Pooja community leader evaluation programme. 7. Samurdhi Praja Root Organization won the third position 8. Community Root Organization won third place

04	<p>Okewela</p> 	<p>1. In the Southern Provincial Public Service Sports Tournament, 400m/800m (Male) first and second place, Javelin (Women) third place, Table Tennis Women/Male third place</p>
05	<p>Beliatta</p>	<p>1. In the Southern Provincial Public Service Sports Tournament, 400m/800m (Male) first and second place, Javelin (Women) third place, Table Tennis Women/Male third place</p> <p>2. 1. Literary Awards (District Competition) First Place in prose Essay Open Competition, First Place in Essay Sadas Open Competition, Second Place in prose Essay Senior Competition, Second Place in Poetry Singing Senior Division, Third Place in Literary Criticism Senior Competition, Third Place in Short Story Open Competition This division won the third place in the open competition for the position, lyrics.</p> <p>3. Getting the third place in the hammer throw event and the third place in the boxing tournament in the Southern Province tournament of the National Games.</p>

		<ol style="list-style-type: none"> 4. Getting first place from local organizations in the district of Samurdhi Division, first place from Praja Mula Organizations (Pallattara East Division). 5. Receiving Galagama Samurdhi Praja Mula Bank Merit Awards from productivity competition wins. 6. A doctor working in Australia who came to get the services of the Registrar Division, for the very efficient work done by that division, a donation of Rs. 5000/- worth of food items for the 21 very poor families selected in the division and Providing scholarships of Rs 5000/- per month for the selected children of those families till the end of their schooling. 7. The Vidatha Division has conducted 20 laundry soap production workshops, 11 stick production workshops, 8 Dish wash production workshops, 9 papadam production workshops, 3 candle production workshops, and 2 entrepreneurship development workshops in the division by conducting entrepreneurs and self-employed persons. without government funding for the Empowerment of employees.
06	Tangalle	➤ Got targeted tax revenue for every tax revenue report in the year 2023
07	Angunukolapelessa	<ol style="list-style-type: none"> 1. In District Literary Festival, <ul style="list-style-type: none"> • Children's Story Creations (First Place), • Presentation of Folk Tales (First Place), • Poetry Singing (second place), • Poems – Obtaining Third place for free verse 2. In the National Games of 2023, <ul style="list-style-type: none"> • Elle Women - Third Place (National Games - Polonnaruwa)

	<ul style="list-style-type: none"> • Southern Province Elle Women/Men - Championship • District Elle Women/Men - Championship • Kabaddi National Grand Games - Third Place (Women) Three players playing together for the Galle team. • National Grand Games Judo 60 kg Weight Class - Third Place (Male) • Southern Province Judo Over 78k.g - Second Place (Women) • Southern Province Judo 60k.g- First Place (Female) • Southern Provincial Games Pole Vault - Second Place (Male) • Southern Provincial School Elle Women - Second Place (Reserve Team Talawa School) • Television Cup District Volleyball Men - Runner Up • Representing a female and male athlete from Angunacolapalassa Divisional Secretariat and winning the International Four Corners Throwball Men's and Women's Teams (Held in Bangladesh) • Southern Province Public Service Elle Women - Angunakolapalassa Divisional Secretariat Division team won the championship. <p>3. Under the Land Development Ordinance,</p> <ul style="list-style-type: none"> • Preparation of offers – Target – 100 Amount accomplished – 121 • Issuance of purchase price permits after charging the purchase price. Target – 06 Amount accomplished – 16 • Collection of installments from lots where the purchase price is charged in installments Target – 20 Amount Accomplished – 41 • Designation of Succession in Grants. Target – 50 Amount accomplished – 58
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		<ul style="list-style-type: none"> • Collection of government land tax revenue in the year 2023. • Arrangement of long term leases. <p>Target – 05</p> <p>Amount Accomplished – 05</p> <ul style="list-style-type: none"> • Tax revenues related to the year 2023 <p>Target - Rs.1,916,333.00</p> <p>Amount accomplished – Rs. 4,458,412.50</p> <ul style="list-style-type: none"> • Total arrears of tax collected in respect of previous years • Target - Rs.206,848.00 • Amount accomplished - Rs.206,848.00 <p>4. Under the Land Development Ordinance</p> <ul style="list-style-type: none"> • Preparation of offers 121 • Issuance of free licenses 95 • Issuance of purchase price permits after charging the purchase price 16 • Charge of installments from lots where purchase price is charged in installments 41 • Designation of Succession in Grants 58 • Designation of Post Inheritance of Licenses 46 <p>5. Long term lease arrangement</p> <ul style="list-style-type: none"> • Residential 1 • Agricultural 3 <p>6. Transfer of land to government agencies</p> <ul style="list-style-type: none"> • Departmental assignments 2 • Assignments to local authorities 4 <p>7. Withdrawal of possession</p> <p>Number of unauthorized catches 4</p> <ul style="list-style-type: none"> • Number of Detachment Notices Issued <p>Government Land Tax Revenue Collection 4</p> <p>8. Tax revenue for the year 2023 (Rs.)</p> <ul style="list-style-type: none"> • Annual tax amount 53,741.00 • Annual Tax Penalties 5,169.50 • Effective tax amount 231,058.00 • Effective tax penalty 5,048.00 • Long Term Tax 8,506.00 • Charge of purchase price 1,824,091.00 • Purchase Price Penalties 152,842.00 • Central Assessment Amount 521,650.00
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		<ul style="list-style-type: none"> • Other (Licence Fee) 1,656,307.00 <p>9. Collection of tax arrears related to previous years (Rs.)</p> <ul style="list-style-type: none"> • Outstanding Purchase Price 184,000.00 • 22,848.00 interest on outstanding purchase price <p>10. Adult Development Activities</p> <ul style="list-style-type: none"> • Ayurvedic Medical Clinic - January 18, Thalawa Temple • Mobile service for getting elderly ID cards - January 30, Wakamulla Elderly Society • Elderly Awareness Program - February 08 Middle School Community Hall • Elderly Society Seal Campaign - February 20, Dabarella Elderly Society • Elderly Society Philanthropy - March 25, Kankanangama Community Hall
08	Ambalantota	<p>1. Hambantota District Elle Sub-Championship, Volleyball Men's Championship, Volleyball Women's Championship, Southern Province Athletics Sub-Championship, Elle Women's Third Place in the National Games</p> <p>2. Receiving awards for submitting works for literary competitions of the year (Provincial Council Probation Officer - Mrs. Nirmala Wickrama Kalutota)</p> <p>3. Ambalanthota Rural Development Authority awarded as a Grade B society in the society rankings done by the Ministry of Rural Development.</p> <p>4. Construction of 03 houses worth Rs.750,000.00 and 03 houses worth Rs.250,000.00 for beneficiary families.</p> <p>5. able to conduct a Shramadana program in every village officer domain every month.</p> <p>6. able to produce new entrepreneurs in the division by conducting a product oriented training program by Vidatha Division.</p>

09	Hambantota	1. able to bring the net profit obtained by Samurdhi Bank to a higher value in 2023.
10	Sooriyawewa	1. <ul style="list-style-type: none"> ➤ Completion of tax related to the year 2023 without arrears. ➤ 1st place in beauty program held by Southern Provincial Council by the Ministry of Women's Affairs ➤ Chamil from Export Oriented Handicraft Competition ➤ Mr. Chamil Eranda Chandimal selected for the final 100 in the export-oriented handicraft competition. ➤ 800m first place, 1500m first place, 400x4m gold medal won by athletes in this category in the National Games.
11	Tissamaharama	<ul style="list-style-type: none"> ➤ Southern Province Literary Competition 2023- second place in poetry (open) and column writing (open) second position. ➤ Got 02 national level wins in Kekulu Children's Society Literary Competition. ➤ got special merit award in Productivity competition ➤ second place in National Championship and ➤ third place in the National Games for Walking ➤ Conducting Kekulu Children's Social Literary Competition at Zonal, Divisional and District Level 02 Achievements in National Level ➤ Productivity Competition Special Merit Award ➤ Competition Walk - National Championship second place ➤ Competition Walk – National Grand Games Third Place

12	Lunugamwehera	<ol style="list-style-type: none"> 1. Ranavaranawa Grama Niladhari division won the first place in the district and Devramwehera Samurdhi Bank won the second place in fundraising related to International No Tobacco Day. 2. Winning the provincial women's cricket runner-up in the sports tournament held in relation with the 47th National Games. 3. Got the sub-championship in the Hambantota District Inter-Divisional Secretariat Women's Elle Tournament. 4. Winning the championship of Hambantota District Inter-Provincial Divisional Secretariat Men's Cricket Sub-Tournament. 5. Bogaha Lake Grama Niladari Office got the fourth place under the All island Grama Niladari office inspection. 6. Human Resources Officer Mrs. K.K Nadisha Shrimali selected as best and efficient Human resource officer in the Hambantota District 7. Won the All island fifth place and Hambantota district first place for the Active Human Resource Participation section under the competition held in relation with the "National Career Guidance Week".
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2.4 Challenges to be faced by the Divisional Secretariats

No.	Divisional Secretariat	Challenges
01	Katuwana	<ul style="list-style-type: none"> ➤ Due to maintenance expenses, stationery expenses and arrears of provision for the service sector, difficulties are faced in maintaining the activities. ➤ Inadequate resources to develop technology and related infrastructure and provide necessary machinery. ➤ Lack of computer equipment
02	Walasmulla	<ul style="list-style-type: none"> ➤ Clients with physical disabilities face difficulty in traveling to higher floors to get services. ➤ Lack of physical resources (computers, printers, desks, chairs) and insufficient space in the office.
03	Weerakatiya	<ul style="list-style-type: none"> ➤ insufficient office equipment such as desks, chairs, computers etc. for the officers and excess of officers.
04	Okewela	<ul style="list-style-type: none"> ➤ Inconvenience to clients due to difficulties arising out of geographical location of the division ➤ The office is not located near a city and there are difficulties in transportation.
05	Beliatta	<ul style="list-style-type: none"> ➤ Inability to get sufficient internet facilities. ➤ Inadequacy of computers. ➤ Difficulty in accessing modern technology
06	Tangalle	<ul style="list-style-type: none"> ➤ Lack of adequate space for office staff. ➤ Lack of office equipment eg:- computers, printers etc

07	Angunukolapalassa	<p>Current challenges in the division</p> <ul style="list-style-type: none"> ➤ Presence of areas with minimum water facilities for crops ➤ Being an area where wild animal damage is prevalent ➤ Being an area where agricultural knowledge and technology are least used for agricultural activities ➤ Existence of transportation difficulties in rural areas ➤ High and low income population living with drug abuse ➤ Presence of areas with minimal drinking water facilities <p>Challenges in the Divisional Secretariat</p> <ul style="list-style-type: none"> ➤ Lack of adequate facilities arranged properly. ➤ Non-availability of meeting hall facilities.
08	Ambalantota	<ul style="list-style-type: none"> ➤ Lack of office equipment such as computers, printers etc ➤ Lack of stationery ➤ Shortage of staff officers (the posts of Assistant Divisional Secretary, Accountant, Administrative grama Niladari Officer and Additional District Registrar in this office have been vacant for a long time and have to face great problems and challenges in running the office)
09	Hambantota	<ul style="list-style-type: none"> ➤ face difficulties in running the duties due to maintenance expenses, stationery expenses and lack of provision for service sectors. ➤ Lack of physical resources
10	Sooriyawewa	<ul style="list-style-type: none"> ➤ Existence of surplus of development officers ➤ Vacancy of the post of Management Service Officer ➤ Due to constant errors in equipment such as printers, photocopiers, etc., there are obstacles in the effective and efficient performance of daily office work. ➤ Absence of human resources who can detect the technical defects mentioned above ➤ Information and Communication Technology Assistant post vacancy. ➤ Lack of adequate space for office staff

		<ul style="list-style-type: none"> ➤ Inadequate office equipment like office desks and chairs ➤ Inadequate space available in storage facilities, library and dining room etc ➤ Decreasing the attractiveness of the outdoor premises due to the lack of space to properly park the bikes of the officials.
11	Tissamaharama	<ul style="list-style-type: none"> ➤ Absence of necessary physical infrastructure ➤ Inadequate provision for prosperity/nutrition programmes ➤ Lack of adequate provision to implement the demands of the people ➤ Difficulty in implementation due to receiving large number of projects at the end of the year ➤ Prevalence of wild elephant problems and elephant-human conflicts ➤ Abundance of crop damage due to high temperatures for most of the year ➤ Having to work in a high temperature environment for most of the year and less financial provision to motivate the officers. ➤ Absence of approved staff
12	Lunugamwehera	<ul style="list-style-type: none"> ➤ Running the office in an old building, in a limited space, under minimum facilities, without separating several sections. ➤ Presence of minimum sanitary facilities. ➤ Due to the fact that the office is located in an area with a very dry climate, the officers have to perform their duties under the extreme temperature prevailing during the day. ➤ Lack of adequate space for the public to stay and lack of facilities required by them. ➤ Most of the people living in the division are low-income families, and there are problems in charging installments for loans given by Samurdhi Bank. ➤ Due to the vacancy of Management Service Officer, Grama Niladari Officer posts, there is disruption in the performance of daily duties.

2.5 Future Goals of Divisional Secretariats

No.	Divisional Secretariat	Goal
01	Katuwana	<ul style="list-style-type: none"> ➤ Timely completion of the proposals approved under the decentralized budget program related to 2024. ➤ Completing the proposals to be implemented under the provincial council development program related to 2024 in due time. ➤ Implementation, monitoring and follow-up of project proposals received under other line ministries. ➤ Proper conduct of coordination committee meetings. ➤ Preparation of resource profile and update of operating room..
02	Walasmulla	<ul style="list-style-type: none"> ➤ To be the best Divisional Secretariat office which is popular with the people by implementing the mission of the people according to the state policies.
03	Weeraketiya	<ul style="list-style-type: none"> ➤ Providing services in accordance with government policies to improve the lives of the people in the division and create a prosperous self-sufficient society through unity, support and coexistence. ➤ Preventing infectious diseases and creating a healthy population. ➤ Promotion of domestic production
04	Okewela	<ul style="list-style-type: none"> ➤ Participate and win productivity competitions
05	Beliatta	<ul style="list-style-type: none"> ➤ To enhance the provision of services to the citizens of Beliatta Divisional Secretariat ➤ Improving administrative efficiency ➤ Community development ➤ Modernization of infrastructure and technology ➤ Disaster management ➤ Environmental sustainability
06	Tangalle	<ul style="list-style-type: none"> ➤ Proper maintenance of 333 personal files according to the organization code, procedural rules, circulars and instructions. ➤ Issuance of licenses after the approval of the Divisional Secretary under the recommendations of the concerned institutions. ➤ Properly maintaining a record of receipt of leave applications of government officials.

No.	Divisional Secretariat	Goal
		<ul style="list-style-type: none"> ➤ Proper preparation of documents and issuance of permits with approval. ➤ Proceeding to register about 260 business names. ➤ Issuance of national identity cards for all citizens above 15 years of age living in Tangalle district. ➤ Preparation of 100 Grants for the lands granted land licenses. ➤ Grant of 100 Permits for unauthorized government land. ➤ Preparation of long-term leases, annual leases, land surveys. ➤ Issuance of Birth Certificates, Issuance of Death Certificates, Issuance of Marriage Certificates, Birth Certificate Registration, Death Certificate Registration. ➤ Issuance of Excise Permits. ➤ Issuance of vehicle income certificates efficiently. ➤ Proper conduct of regional coordination committee meetings. ➤ Successful completion of the 108 proposals approved under the Decentralized Budget Facility related to 2024. ➤ Successful completion of projects related to Rural Road Development Program 2024. ➤ Preparation of resource profile containing all information. ➤ Overseeing the Prosperity Production Village Program and maintaining the progress of the year 2023. ➤ Providing electricity to 5 low-income families under 50% beneficiary contribution for houses. ➤ Electrification of 3 small and medium scale businesses under Livelihood Enhancement on 50% beneficiary contribution. ➤ Provision of equipment and machinery to 10 people for the needs related to production areas under 50% beneficiary contribution. ➤ Identify and follow up 25 families to strengthen domestic productivity.

No.	Divisional Secretariat	Goal
		<ul style="list-style-type: none"> ➤ Encouragement to contribute to social security benefits. ➤ Conducting 100 trade fairs, connecting buyers and sellers. ➤ Carrying out 16 programs on preparing business plans. ➤ Carrying out 16 awareness programs about packaging. ➤ Implementation of 9 Productivity Promotion Programs for Small Scale/MSMEs. ➤ Educate organizations to implement the S5 concept and apply for S5 certification. ➤ Conducting Basic Certificate Course on Productivity and Innovation in Educational Institutions. ➤ Conducting 1180 school career guidance programs for G.E.C. O/L ➤ Conducting 50 self-employment motivation programs. ➤ Providing 200 career guidance services. ➤ Conducting Regional Agriculture Committee meeting monthly. ➤ Paddy purchase in 2023/24 Maha season. ➤ Providing plants and equipment to 50 beneficiaries in Kahadawa, Wadigala divisions and follow-up. ➤ Mango Project - 50 plants, Sekatiya, ➤ Pomegranate Project-500L water tank 01, lawn cutting machine 01, ➤ Guava Project ➤ Papaya Project ➤ Vegetable project ➤ Creating a generation of children full of talents and abilities. ➤ Conducting awareness programs for parents and children to promote children's rights. ➤ Conducting social service probation and childcare programs in Tangalle District. ➤ Under early childhood development, providing teacher allowances to pre-schools, conducting evaluation events and correcting the deficiencies in

No.	Divisional Secretariat	Goal
		<p>pre-schools and bringing them to a standardized level.</p> <ul style="list-style-type: none"> ➤ For women, self-employment training programs and establishment of women's societies. ➤ Reorganization of rural development societies under the rural development program, holding elections, activating societies, providing domestic productivity programs and housing assistance. ➤ Coastal Resource Management. ➤ Identifying and providing feedback on ASWESUMA results. ➤ Conducting community reform programs as per reports. ➤ Conducting 25 science and technology programmes. ➤ To become the best Divisional Secretariat by providing efficient service to all the people of Tangalle Constituency.
07	Angunukolapelessa	<ul style="list-style-type: none"> ➤ Implementation of 109 decentralized projects ➤ Jandura, Weeragaswewa, Attanayala N./B. under the Youth Agri Entrepreneurship Village Program. Successful implementation of relevant projects in the following domains ➤ Carrying out the project under the agricultural modernization program ➤ Carrying out 03 rural infrastructure projects ➤ Renewal of 20 firearms licences ➤ 71 officer performance reports to evaluate and measure ➤ Arranging to present and give the salary increment on the due date ➤ Submission of 24 information requests by due date ➤ Issuance of 100 business name certificates ➤ Issuance of 525 income certificates ➤ Issuance of 40 timber transport permits ➤ Issuance of 20 tree felling permits ➤ Collection of 95 vehicle fines ➤ Issuance of 06 Animal Transport Permits ➤ 20 examination fee charged ➤ Issuance of 40 Railway Permits ➤ Recommending 06 timber businesses ➤ Issuance of 16 Excise Permits

No.	Divisional Secretariat	Goal
		<ul style="list-style-type: none"> ➤ Submission of performance reports to the extent of evaluation and ➤ Provision of salary increments ➤ Submit performance reports for appraisal and pay increments ➤ Arranged to give 59 recommendations for ➤ Prepare reports of division day meetings and submit a copy to the District Secretary every month ➤ Issuance of 120 land permits ➤ Levying 14 long term leases ➤ Charging 05 annual taxes ➤ Transfer of 04 lands to government agencies ➤ Issuance of 2000 revenue permits ➤ Carrying out 40 vehicle transfers ➤ Quarters charges Rs. 54000.00 charged ➤ Disaster Loan Interest Rs. 507000 charged ➤ Issuance of 2000 identity cards ➤ Conducting 200 counseling workshops ➤ Reorganization of 08 women's work organizations ➤ Conducting 24 women awareness programs ➤ Making 25 loans to women ➤ Providing 05 women's self-employment assistance ➤ Conducting 36 women's work organizations ➤ Conducting 50 awareness programs on child safety
08	Ambalantota	<ul style="list-style-type: none"> ➤ Creation of 02 new data systems. ➤ Establishment of 03 new sports clubs. ➤ Conducting 20 awareness programs on vocational education for school students. ➤ Directing 75 unemployed youths to vocational training. ➤ Creating 04 small or medium scale entrepreneurs. ➤ 55 drug victims were rescued and socialized. ➤ Creation of 02 industrial or agricultural export production projects. ➤ Creating 05 cultivation projects that contribute to environmental conservation. ➤ Give away 100 "Urumaya" vouchers.

No.	Divisional Secretariat	Goal
09	Hambantota	<ul style="list-style-type: none"> ➤ Timely completion of approved decentralized proposals for the year 2024 ➤ Completion of provincial council development proposals related to 2024 in due time. ➤ Implementation and monitoring of project proposals received under line ministries, and follow-up. ➤ Proper conduct of Divisional coordination committee meetings. ➤ Preparation of resource profile and update of operating room
10	Sooriyawewa	<ul style="list-style-type: none"> ➤ To create a self-sustaining society through prosperity by fostering service commitment, unity, cooperation, and harmony, in accordance with government policies, to improve the lives of the people in the division. ➤ Issuance of formal permits for unauthorized land. ➤ Issuance of Grants for land. ➤ Conducting mobile services and issuing national identity cards for people who do not have national identity cards. ➤ Conducting mobile services for registration of births, marriages and deaths in parallel with island wide programs ➤ Planning future development goals
11	Tissamaharama	<ul style="list-style-type: none"> ➤ Construction of 04 houses ➤ Conducting New Year Festivals and New Year Fairs at Samurdhi Zone level ➤ Conducting Women's Day programs ➤ Conducting Japanese language training programs for 127 children ➤ Conducting 02 capacity development programs for entrepreneurs ➤ Empowerment of 03 lakh families Empowerment of 1039 beneficiaries under the program ➤ Provision of NVQ under RPL program per child ➤ Conducting Samurdhi Kekulu Children's Club competitions at the Zonal and divisional secretariat levels ➤ Conducting artist pampering program ➤ Conducting the Needy Artist Assistance Program ➤ Conducting Arts Academy Assistance Program

No.	Divisional Secretariat	Goal
		<ul style="list-style-type: none"> ➤ Provision of 05 50% beneficiary contribution electricity requests ➤ Providing 10 50% Beneficiary Subscription Equipment Requests ➤ Extension of electricity to 03 road electrification stations. ➤ Conducting a tree planting programme ➤ Provision of 10 50% beneficiary subscription water connections ➤ Issuance of 200 land permits ➤ Issuance of 200 land grants ➤ Conducting 15 land kacheris ➤ Solving 200 land issues. ➤ Conducting 35 division days / mobile services
12	Lunugamwehera	<ul style="list-style-type: none"> ➤ Successful collection of taxes and revenue due to the government. ➤ Generation of new entrepreneurs and enterprise forums through the division. ➤ Preparation of a data system regarding the use of existing government buildings in the division. ➤ Implementation of land programs for the landless in the division.

2.6 Progress and Perspectives of the District Secretariat

2.6.1 Special Achievements

1. An amount of 15,000 metric tons of rice in the 2022/2023 season at Rs. 1,800 were purchased from farmers and distributed by small mill owners to Samurdhi and low-income earners in 07 districts of Sri Lanka. The district that bought the most rice was Hambantota and were successful in delivering of rice to Colombo, Kalutara, Gampaha in the western province, Hambantota, Matara, Galle in the southern province, the Ratnapura district in Sabaragamu Province. This provided special relief to the people and mill owners of Hambantota district.
2. In the Yala and Maha season of 2022/2023, even though there was a shortage and increase in price of fuel and chemical fertilizers, decrease in the water level of the Uda Kurawa Reservoir, able to achieve the agro-industrial goals and secure the income of the people of Hambantota district.
3. In the middle of the year 2023, successfully overcome the situation of shortage of drinking water and crop damage caused by the severe drought after many years.
4. After a period of 30 years, emergency disaster situations which occurred due to the heavy rainfall in the last 04 months have been properly managed, providing relief to the victims and organizing activities to restore the damaged places.
5. Successful completion of the projects implemented for the 07 youth agribusiness villages in 06 Divisional Secretarial divisions with Rs. 162.38 million allocation and 132.47 million from the climate smart Agriculture project in regards of various projects to develop villages by the Ministry of Agriculture (provision of goats, Orid and Mung beans Crops Project, Food Security and Technology Programme, Youth Inclusion in Agro-Industry and Rehabilitation of Tanks, Plantation Wells Renewal, provision of agricultural equipment and goods)
6. Created the opportunity of providing information to the people of the district through the preparation of the district resource profile.
7. Restored the tourist bungalow which was to be demolished and make it usable again.



2.6.2 Achievements in various fields

1. Development of economic infrastructure

- Being able to list all the houses and units in the district.
- Successful collection of land farming records related to 576 Gramseva divisions.
- Animal statistics reports of 3 quarters related to 576 rural service areas have been collected.
- Successful collection of local government statistics in 12 local government bodies.
- Preparation of District Statistical Manual in the year 2023.
- Collection of statistical records of felled timber in 12 Divisional Secretariats.
- Carrying out 243 paddy crop surveys related to early and main seasons.

2. Food security and nutrition

- Expansion of pomegranate cultivation in the district
- Development of sour banana plantation currently in the field for export
- Establishing a mushroom village based on Jandura village and formally expanding mushroom cultivation by establishing mushroom cultivation houses in Hambantota district.

3. Enterprise Development

- Implementation of horticulture development program of exchange of seeds and planting material in 4530 gardens.
- Conducting 06 Samurdhi Trade Fairs and Markets for 2200 beneficiaries.
- providing Rs. 48600 provisions for purchasing food processing equipment to the 13 beneficiaries for Samurdhi Suva Bojunhal project
- For livelihood projects (providing loan facilities of Rs. 100 million for the implementation of 205 agro-industry projects.
- Providing Rs.100 million credit facilities for livelihood projects (for 200 industrial projects).

4. Human Resource Development

- Referral of 5628 job aspirants
- Employment of 827 job aspirants
- 1242 Referral for vocational training
- Creation of new employment opportunities through 192 entrepreneurs/self-employed.

5. Consumer Protections

- By conducting 3490 market raids, Rs. 629500.00 fine was added to state revenue.
- Addition of Stamping Revenue of Rs.12015360.00 to State Revenue

6. Social Development

- 500 drug prevention, home management and happy family programs
- Program to provide exercise books for school children from the first year to the 05th year (8 programs for 298 school children)
- Poverty Eradication Day Celebration Program
- For livelihood projects (providing 100 million credit facilities for 200 agro-industry projects)

7. Child and women safety and development

- Providing assistance to 114 children and carrying out 18 protection plans under Kapakaru Deguru Aid Program
- Providing 6532 nutritional rations to 6532 mothers at Rs.4500 per month for pregnant mothers.
- Providing breakfast to 5464 children in 229 preschools.
- Referring 18582 children between 3-5 years of age in the district for pre-school education.

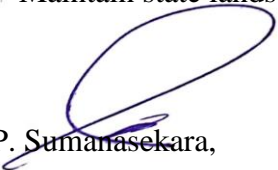
2.6.3 Challenges

1. Institutional, administrative and financing

- Inflow of foreign exchange due to fluctuating prices of goods during procurement and having to import certain raw materials and equipment as they are difficult to find in the local market.
- Difficulty in properly managing the affairs of the administrative complex due to simultaneous increase in electricity bill and water bill charges.
- Due to delay in receiving allocations and funds for the projects, difficulties have to be faced in making payments.
- Impacts caused by damage to human lives and crops by wild animals.
- Due to the economic crisis, due to the limitation of the allocations, having to do official work.
- Problems arise due to lack of sufficient officers due to government officers taking domestic and foreign leave.
- Unable to complete the work in Lunugamwehera and Angunukolapalassa divisional secretariats due to the rapid increase in the price of building construction materials.
- Failure to achieve the desired goals by not making provision for the proposed programs at the district level.
- a shortage of government officers at the divisional level
- Impaired follow-up due to limitation of travel expenses for government officers.
- Community withdrawal from Samurdhi program with implementation of Aswasuma programme.
- Impairment of bank fund building through failure to promote savings by Samurdhi Bank.

2.6.4 Future Goals

- Completion of related projects within a period of 06 months with the allocation of 402 million received for development projects under decentralized budget proposals.
- Planning and completing the Agri-Entrepreneurship Village Programs scheduled for the year 2024 within the stipulated period.
- Successful completion of the proposed election duties for the year 2024.
- Arrange to get solar energy panels for the administrative complex and other government institutions.
- Carrying out plans related to the successful completion of new government policies and plans.
Eg- Aswasuma, EGN Project, Population Census, Food Security Programmes
- Formalize and develop the tourism industry in the district.
- Mitigate disasters and minimize damage to property and life.
- Maintain state lands by managing them properly.


H.P. Sumanasekara,
District Secretary/Government Agent
Hambantota District

H.P. Sumanasekara
District Secretary/Government Agent
Hambantota.

Chapter 03

03. Proof of overall financial performance

3.1 Statement of Financial Performanc

3.2 Statement of Financial Condition

3.3 Statement of Cash Flows

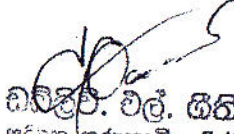
3.4 Notes to Financial Statements

(Relevant information attached.)

**Statement of Financial Performance
for the period ended 31st December 2023**

ACA -F

Revised Budget Allocations 2023		Note	Actual	
Rs.			2023 Rs.	2022 Rs.
-	Revenue Receipts			
-	Income Tax	1	-	-
-	Taxes on Domestic Goods & Services	2	-	-
-	Taxes on International Trade	3	-	-
-	Non Tax Revenue & Others	4	-	-
-	Total Revenue Receipts (A)		-	-
-	Non Revenue Receipts			
-	Treasury Imprests		-	-
-	Deposits		5,292,852,135	2,942,036,000
-	Advance Accounts		708,301,827	220,673,161
-	Other Main Ledger Receipts		79,183,701	66,891,090
-	Total Non Revenue Receipts (B)		6,080,337,663	3,229,600,251
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		6,080,337,663	3,229,600,251
-	Remittance to the Treasury (D)		14,075,236	25,000,000
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		6,066,262,427	3,204,600,251
-	Less: Expenditure			
-	Recurrent Expenditure			
899,100,000	Wages, Salaries & Other Employment Benefits	5	849,657,578	788,904,861
266,000,000	Other Goods & Services	6	220,735,556	157,728,713
1,716,900,000	Subsidies, Grants and Transfers	7	1,699,906,526	4,360,744
-	Interest Payments	8	-	-
-	Other Recurrent Expenditure	9	-	-
2,882,000,000	Total Recurrent Expenditure (F)		2,770,299,659	950,994,318
-	Capital Expenditure			
30,000,000	Rehabilitation & Improvement of Capital Assets	10	16,761,726	5,899,475
201,401,514	Acquisition of Capital Assets	11	102,740,785	91,368,443
-	Capital Transfers	12	-	-
-	Acquisition of Financial Assets	13	-	-
3,500,000	Capacity Building	14	1,534,746	598,213
1,098,486	Other Capital Expenditure	15	1,098,486	96,098,134
236,000,000	Total Capital Expenditure (G)		122,135,743	193,964,265
-	Deposit Payments		764,631,255	334,148,561
-	Advance Payments		81,102,392	53,980,601
-	Other Main Ledger Payments		-	-
-	Total Main Ledger Expenditure (H)		845,733,647	388,129,162
-	Total Expenditure I = (F+G+H)		3,738,169,049	1,533,087,745
3,118,000,000	Balance as at 31st December J = (E-I)		2,328,093,377	1,671,512,506
-	Balance as per the Imprest Adjustment Statement		2,328,093,377	1,671,512,506
-	Imprest Balance as at 31st December		2,328,093,377	1,671,512,506


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Statement of Financial Position As at 31st December 2023

	Note	Actual 2023 Rs	2022 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	6,068,203,013	20,755,351,494
Financial Assets			
Advance Accounts	ACA-5/5(a)	206,462,264	204,543,572
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		6,274,665,277	20,959,895,066
Net Assets / Equity			
Net Worth to Treasury		132,532,416	74,284,296
Property, Plant & Equipment Reserve		6,068,203,013	20,755,351,494
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Deposits Accounts	ACA-4	73,929,848	130,259,276
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		6,274,665,277	20,959,895,066

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 6 to 28 and Annexures to accounts presented in pages from 29 to 62 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer
Name : Pradeep Yasarathna
Designation : Secretary, Ministry of Public
Administration Home Affairs Provincial
Councils and Local Government
Date : 26/02/2024

Accounting Officer
Name : H.P. Sumanasekara
Designation : District Secretary
Hambantota

Date : 16/02/2024

H.P. Sumanasekara
District Secretary/Government Agent
Hambantota.

Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)

Name : W.L. Geethika

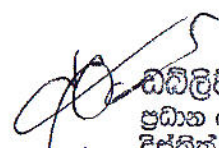
Date : 16/02/2024

W. L. Geethika
Chief Accountant (Acting)
District Secretariat
Hambantota.

Pradeep Yasarathna
Secretary
Ministry of Public Administration, Home Affairs,
Provincial Councils & Local Government
(Home Affairs Division)
"NILA MEDURA" Elvitigala Mawatha, Colombo 05.

**Statement of Cash Flows
for the Period ended 31st December 2023**

	Actual	
	2023 Rs.	2022 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	245,529,359	345,343,255
Imprest Received	5,292,852,135	2,942,036,000
Recoveries from Advance	99,226,262	85,602,867
Deposit Received	708,361,227	221,469,261
Total Cash generated from Operations (A)	6,345,968,984	3,594,451,383
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	1,066,648,158	945,373,535
Subsidies & Transfer Payments	1,699,906,526	4,360,744
Expenditure incurred on behalf of Other Heads	2,557,945,519	2,009,568,784
Imprest Settlement to Treasury	14,075,236	25,000,000
Advance Payments	115,199,607	82,035,494
Deposit Payments	768,923,061	334,148,561
Treasury Authorized Advances (for the theft of money in the office of Ambalantota Divisional Secretariat office in the year 2023)	1,135,134	-
Total Cash disbursed for Operations (B)	6,223,833,241	3,400,487,118
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	122,135,743	193,964,265
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Capital Expenditure	122,135,743	193,964,265
Total Cash disbursed for Investing Activities (E)	122,135,743	193,964,265
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(122,135,743)	(193,964,265)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	(0)	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-


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List of Relevant Formats & Annexures for the Reporting Entity

Ser. No	Format No	Name of The Format	Relevant	Not relevant	Page Number of the relevant Format/Annexure
1	ACA - 1	Statement of Revenue for the period ended 31st December 2023		✓	-
2	ACA - 1(i)	Statement of Arrears of Revenue for the period ended 31st December 2023		✓	-
3	ACA - 1(ii)	Explanation for the Variances between Original Revenue Estimate and Revised Revenue Estimate		✓	-
4	ACA - 1(iii)	Explanation for the Variances between Actual Revenue and Revised Revenue		✓	-
5	ACA - 2	Summary of Expenditure by Programme for the period ended 31st December 2023 (Only for the use of Department of National Budget)	✓		6
6	ACA - 2(a)	Summary of Expenditure by Programme for the period ended 31st December 2023 (Only for the use of Department of National Budget)		✓	-
7	ACA - 2(a)(i)	Explanation for the variation between Total Net Provision allocated under the vote of Budgetary Support Services and Contingent Liabilities as per the section 6 of the Appropriation Act to meet Recurrent Expenditure of any other Expenditure Heads and the Actual transfers (Only for the use of Department of National Budget)		✓	-
8	ACA - 2(a)(ii)	Allocation issued to Other Expenditure Heads for Recurrent Expenditure from the vote of Budgetary Support Services and Contingent Liabilities during the year (Only for the use of Department of National Budget)		✓	-
9	ACA - 2(a)(iii)	Explanation for the variation between Total Net Provision allocated under the vote of Budgetary Support Services and Contingent Liabilities as per the section 6 of the Appropriation Act to meet Capital Expenditure of any other Expenditure Heads and the Actual Transfers (Only for the use of Department of National Budget)		✓	-
10	ACA - 2(a)(iv)	Allocation issued to Other Expenditure Heads for Capital Expenditure from the vote of Budgetary Support Services and Contingent Liabilities during the year (Only for the use of Department of National Budget)		✓	-
11	ACA - 2(i)	Statement of Expenditure by Programme	✓		7-8
12	ACA-2(ii)	Statement of Expenditure for the period ended 31st December 2023	✓		9-15
13	ACA-2(iii)	Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates	✓		16-19
14	ACA - 2(iv)	Summary of Financing the Expenditure by Programme	✓		20
15	ACA - 2(v)	Statement of Financing of Expenditure of Each Programme by Projects	✓		21
16	ACA - 3	Statement of Imprest Account for the year 2023	✓		22
17	ACA - 4	Statement of Deposit Accounts as at 31st December 2023	✓		23
18	ACA- 5	Statement of Advance Accounts as at 31st December 2023	✓		24
19	ACA- 5(a)	Statement of Rent and Work Advance Accounts as at 31st December 2023		✓	-
20	ACA- 5(b)	Statement of Rent and Work Advance Reserve Accounts as at 31st December 2023		✓	-
21	ACA - 6	Statement of Non Financial Assets - 2023	✓		25-26
22	ACA - 7	Statement of Imprest Reconciliation	✓		28
23	Annexure - (i)	Statement of Losses and Waivers (Losses under F.R. 106 and F.R. 113)	✓		29
24	Annexure - (ii)	Statement of write off from books (Statement of losses and waivers under F.R. 109 during the year and Statement of write off from the book and recoveries under F.R. 109 during the year)	✓		30
25	Annexure - (iii)	Statement of Commitments and Liabilities	✓		31
26	Annexure - (iv)	Statement of Liabilities - (i) Statement of Commitments in terms of FR 94(2) and	✓		32
27	Annexure - (v)	Statement of Liabilities - (ii) Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)		✓	-
28	Annexure - (vi)	Statement of Claims under Reimbursable Foreign Aid		✓	-
29	Annexure - (vii)	Statement of Missing Vouchers	✓		33
30	Annexure - (viii)	The Status Report as at 31/12/2023 on Bank Accounts opened in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015	✓		34
31	Annexure - (ix)	Trial Balance generated by the Desktop CIGAS Application and Final Treasury Accounting Statements obtained from the New CIGAS Web Application system	✓		35-62

*Note - Only the relevant Formats are attached with the account

Chief Financial Officer / Chief Accountant/
Director (Finance)/Commissioner (Finance)

Date: 16/02/2024

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ප්‍රධාන ගණකාධිකාරී (ව.ව.)
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Basis of Reporting

1) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2023.

2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

4) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

5) Property, Plant and Equipment Reserve


This reserve account is the corresponding account of Property Plant and Equipment.

6) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2023.

* In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in and revisions can be made as needed in the formats and the disclosure required for those specific transactions may be included under "Reporting Basis"

* Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.


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Summary of Expenditure by Programme for the period ended 31st December 2023

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	1,172,000,000	1,710,000,000	-	2,882,000,000	2,770,299,659	111,700,341
	(2) Capital	236,000,000	-	0	236,000,000	122,135,743	113,864,257
	Sub Total	1,408,000,000	1,710,000,000	0	3,118,000,000	2,892,435,402	225,564,598
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total						
	Grand Total	1,408,000,000	1,710,000,000	0	3,118,000,000	2,892,435,402	225,564,598

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 16/02/2024

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Statement of Expenditure by Programme

Ministry / Department / District Secretariat : Hambantota

Expenditure Head No : 263

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2023 (11)=(5)+(10)
	Provisions					Provisions					
	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3) (4)	Expenditure (5)	Annual Budgetary Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)	Expenditure (10)	
Recurrent Expenditure											
Personal Emoluments											
1001 - Salaries & Wages	591,500,000	-	-	591,500,000	570,012,520	-	-	-	-	-	570,012,520
1002 - Overtime & Holiday Payments	19,100,000	-	-	19,100,000	13,254,032	-	-	-	-	-	13,254,032
1003 - Other Allowances	288,500,000	-	-	288,500,000	262,646,050	-	-	-	-	-	262,646,050
Travelling Expenditure											
1101 - Domestic	16,600,000	-	-	16,600,000	16,019,428	-	-	-	-	-	16,019,428
Supplies											
1201 - Stationery & Office Requisites	22,500,000	-	-	22,500,000	18,795,573	-	-	-	-	-	18,795,573
1202 - Fuel	30,200,000	-	-	30,200,000	21,898,348	-	-	-	-	-	21,898,348
1203 - Diets & Uniforms	400,000	-	-	400,000	228,000	-	-	-	-	-	228,000
1205 - Other	3,550,000	-	-	3,550,000	1,985,897	-	-	-	-	-	1,985,897
Maintenance Expenditure											
1301 - Vehicles	17,750,000	-	-	17,750,000	12,233,032	-	-	-	-	-	12,233,032
1302 - Plant and Machinery	7,000,000	-	-	7,000,000	6,323,663	-	-	-	-	-	6,323,663
1303 - Building and Structures	4,000,000	-	-	4,000,000	2,818,498	-	-	-	-	-	2,818,498
Services											
1401 - Transport	2,500,000	-	-	2,500,000	1,144,200	-	-	-	-	-	1,144,200
1402 - Postal & Communication	14,000,000	-	-	14,000,000	13,341,066	-	-	-	-	-	13,341,066
1403 - Electricity & Water	64,500,000	-	-	64,500,000	54,086,293	-	-	-	-	-	54,086,293
1404 - Rents & Local Taxes	1,000,000	-	-	1,000,000	994,052	-	-	-	-	-	994,052
1409 - Other	82,000,000	-	-	82,000,000	70,867,507	-	-	-	-	-	70,867,507

Statement of Expenditure by Programme

Ministry / Department / District Secretariat : Hambantota

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2023 (11)=(5)+(10)
	Provisions					Provisions					
	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Expenditure (5)	Annual Budgetary Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)	Expenditure (10)	
Transfers											
1504 - Development Subsidies	-	1,710,000,000	-	1,710,000,000	1,695,871,751	-	-	-	-	-	1,695,871,751
1506 - Property Loan Interest to Public Servants	6,900,000	-	-	6,900,000	4,034,775	-	-	-	-	-	4,034,775
Grand Total	1,172,000,000	1,710,000,000	-	2,882,000,000	2,766,554,684	-	-	-	-	-	2,766,554,684
Capital Expenditure											
Rehabilitation & Improvements of Capital Assets											
2001 - Building & Structures	17,000,000	-	-	17,000,000	10,584,443	-	-	-	-	-	10,584,443.42
2002 - Plant, Machinery & Equipment	6,000,000	-	-	6,000,000	2,203,154	-	-	-	-	-	2,203,153.89
2003 - Vehicles	7,000,000	-	-	7,000,000	3,974,129	-	-	-	-	-	3,974,129.05
Acquisition of Capital Assets											
2102 - Furniture & Office Equipment	500,000	-	-	500,000	444,046	-	-	-	-	-	444,046.25
2103 - Plant, Machinery & Equipment	2,000,000	-	(1,098,486)	901,514	531,970	-	-	-	-	-	531,970.00
2104 - Buildings & Structures	200,000,000	-	-	200,000,000	101,764,769	-	-	-	-	-	101,764,768.60
Capacity Building											
2401 - Staff Training	3,500,000	-	-	3,500,000	1,534,746	-	-	-	-	-	1,534,745.75
Other Capital Expenditure											
2509 - Other	-	-	1,098,486	1,098,486	1,098,486	-	-	-	-	-	1,098,486.07
Grand Total	236,000,000	-	-	236,000,000	122,135,743	-	-	-	-	-	122,135,743
Total Recurrent & Capital Expenditure	1,408,000,000	1,710,000,000	-	3,118,000,000	2,888,690,427	-	-	-	-	-	2,888,690,427

* Format should be amended including only the relevant votes.

* Format should be attended including only the relevant votes.

Chief Financial Officer / Chief Accountant/Director (Finance)
Commissioner (Finance)

Date : 16/02/2024

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Statement of Expenditure for the period ended 31st December 2023

Ministry / Department / District Secretariat : Hambantota

Expenditure Head No : 263

Expenditure Code	Note	Provisions					Expenditure		Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure Incurred by Ministry/Dept & Under the FR 203 (As per the Treasury	Total Expenditure	Savings / Excess	Reasons for the Variance
			(1)	(2)	(3) (+) / -	(4) = (1) + (2) + (3)	(5)	(6)	(7) = (5) + (6)	(8) = (4) - (7)	(9) = (8) / (4) * 100
Recurrent Expenditure											
Programme (1)											
Prog./Proj./Sub proj./Object code/Item											
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5										
Personal Emoluments											
1001 Salaries & Wages			591,500,000	-	-	591,500,000	570,012,520	-	570,012,520	21,487,480	4 Saving is less than 5% of total net provision.
1002 Overtime & Holiday Payments			19,100,000	-	-	19,100,000	13,254,032	-	13,254,032	5,845,968	31 This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.
1003 Other Allowances			288,500,000	-	-	288,500,000	262,644,050	3,744,975	266,391,025	22,108,975	8 This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6										
Travelling Expenditure											
1101 Domestic			16,600,000	-	-	16,600,000	16,019,428	-	16,019,428	580,572	3 Saving is less than 5% of total net provision.
Total (a)			915,700,000	-	-	915,700,000	861,932,031	3,744,975	865,677,006	50,022,994	

Statement of Expenditure for the period ended 31st December 2023

Ministry / Department / District Secretariat : Hambantota

Expenditure Head No : 263

Expenditure Code	Note	Provisions					Expenditure		Net Effect			Reasons for the Variance
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure Incurred by Other Ministry/Dept t. Under the FR 208 (As per the Treasury	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	
Supplies		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)* 100		
1201 Stationery & Office Requisites		22,500,000	-	-	22,500,000	18,795,573	-	18,795,573	3,704,427	16	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.	
1202 Fuel		30,200,000	-	-	30,200,000	21,898,348	-	21,898,348	8,301,652	27	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.	
1203 Diets & Uniforms		400,000	-	-	400,000	228,000	-	228,000	172,000	43	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.	

Statement of Expenditure for the period ended 31st December 2023

ACA-2(II)

Ministry / Department / District Secretariat : Hambantota

Expenditure Head No : 263

Expenditure Code	Note	Provisions					Expenditure			Net Effect			Reasons for the Variance
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dep t. Under the FR. 208 (As per the Treasury	Total Expenditure (7)=(5)+(6)	Savings / Excess	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)* 100		
1205 Other			3,550,000	-	-	3,550,000	1,985,897	-	1,985,897	1,564,104	44	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.	
Total (b)			56,650,000	-	-	56,650,000	42,907,818	-	42,907,818	13,742,182			
1301 Vehicles			17,750,000	-	-	17,750,000	12,233,032	-	12,233,032	5,516,968	31	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.	
1302 Plant and machinery			7,000,000	-	-	7,000,000	6,323,663	-	6,323,663	676,337	10	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.	
1303 Building and Structures			4,000,000	-	-	4,000,000	2,818,498	-	2,818,498	1,181,502	30	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.	
Total (c)			28,750,000	-	-	28,750,000	21,375,192	-	21,375,192	7,374,808			
Services													

Expenditure Head No : 263

Statement of Expenditure for the period ended 31st December 2023

ACA-2(B)

Ministry / Department / District Secretariat : Hambantota

Expenditure Code	Note	Provisions						Expenditure		Net Effect		Reasons for the Variance
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure Incurred by Ministry/Dept t. Under the FR 208 (As per the Treasury	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	
			(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)* 100	
1401 Transport			2,500,000	-	-	2,500,000	1,144,200	-	1,144,200	1,355,800	54	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.
1402 Postal & Communication			14,000,000	-	-	14,000,000	13,341,066	-	13,341,066	658,934	5	saving is equal to 5% of total net provision.
1403 Electricity & Water			64,500,000	-	-	64,500,000	54,086,293	-	54,086,293	10,413,707	16	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars
1404 Rents & Local Taxes			1,000,000	-	-	1,000,000	994,052	-	994,052	5,948	1	saving is equal to 5% of total net provision.
1409 Other			82,000,000	-	-	82,000,000	70,867,507	-	70,867,507	11,132,493	14	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.
Total (d)			164,000,000	-	-	164,000,000	140,433,117	-	140,433,117	23,566,883		
Total Expenditure on Other Goods & Services (a-b-c+d)			1,165,100,000	-	-	1,165,100,000	1,065,648,158	3,744,975	1,070,393,133	94,706,867		

Statement of Expenditure for the period ended 31st December 2023

ACA-2(H)

Ministry / Department / District Secretariat : Hambantota

Expenditure Code	Note	Provisions					Expenditure			Net Effect		Reasons for the Variance
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure Incurred by Other Ministry/Dept 4. Under the FR. 208 (As per the Treasury	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7											
Transfers												
1504 Development Subsidies			-	1,710,000,000	-	1,710,000,000	1,695,871,751	-	1,695,871,751	14,128,249	1	saving is equal to 5% of total net provision.
1506 Property Loan Interest to Public Servants			6,900,000	-	-	6,900,000	4,034,775	-	4,034,775	2,865,225	42	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.
Total			6,900,000	1,710,000,000	-	1,716,900,000	1,699,906,526	-	1,699,906,526	16,993,474		
Programme (1)			1,172,000,000	1,710,000,000	-	2,882,000,000	2,766,554,684	3,744,975	2,770,299,659	111,700,341		
Grand Total (Notes 5 to 9) Total Recurrent Expenditure												
Capital Expenditure												
Programme (1)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT	10											
Rehabilitation & Improvements of Capital Assets												
2001 Buildings & Structures			17,000,000	-	-	17,000,000	10,584,443	-	10,584,443	6,415,557	38	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.

Statement of Expenditure for the period ended 31st December 2023

Ministry / Department / District Secretariat : Hambantota

Expenditure Head No : 263

Expenditure Code	Note	Provisions					Expenditure			Net Effect		Reasons for the Variance
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept t. Under the FR. 208 (As per the Treasury	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	
			(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(6)/(4)* 100	
2002 Plant, Machinery & Equipment			6,000,000	-	-	6,000,000	2,203,154	-	2,203,154	3,796,846	63	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.
2003 Vehicles			7,000,000	-	-	7,000,000	3,974,129	-	3,974,129	3,025,871	43	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.
Total (a)	11		30,000,000	-	-	30,000,000	16,761,726	-	16,761,726	13,238,274		
2102 Furniture & Office Equipment			500,000	-	-	500,000	444,046	-	444,046	55,954	11	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.
2103 Plant, Machinery & Equipment			2,000,000	-	(1,098,486)	901,514	531,970	-	531,970	369,544	41	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.

Expenditure Head No : 263

Statement of Expenditure for the period ended 31st December 2023

ACA-2(II)

Ministry / Department / District Secretariat : Hamkanta

Expenditure Code	Note	Provisions					Expenditure		Net Effect		
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR 208 (As per the Treasury	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)* 100	
2104 Buildings & Structures		200,000,000	-	-	200,000,000	101,764,769	-	101,764,769	98,235,231	49	This balance was due to following Cabinet Decision No. 99/9/21/2209/303/171 (11.01.2022) and Budget Circular No. 02/2023 (2023.02.02) and suspension of estimated additional works.
Total (b)		202,500,000	-	(1,098,486)	201,401,514	102,740,785	-	102,740,785	98,660,729		
Capacity Building	14										
2401 Staff Training		3,500,000	-	-	3,500,000	1,534,746	-	1,534,746	1,965,254	56	This balance was due to working according to Finance Ministry Budget Circular No. 01/2023 (2023.01.27), 02/2023 (2023.02.02) circulars.
Total (c)		3,500,000	-	-	3,500,000	1,534,746	-	1,534,746	1,965,254		
Other Capital Expenditure	15										
2509 Other		-	-	1,098,486	1,098,486	1,098,486	-	1,098,486	-	-	
Total (f)		-	-	1,098,486	1,098,486	1,098,486	-	1,098,486	-	-	
Programme (1)											
Total Expenditure on Public Investments (a+b+c+d+e+f)		236,000,000	-	0	236,000,000	122,135,743	-	122,135,743	113,864,257		
Grand Total (Notes 5 to 15) - Total Expenditure		1,408,000,000	1,710,000,000	0	3,118,000,000	2,888,690,427	3,744,975	2,892,495,402	225,564,598		

* Format should be amended including only the relevant notes.

Chief Financial Officer / Chief Accountant/Director (Finance)
Comptroller (Finance)

Date: 16/02/2024

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Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

ACA-2(iii)

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
<u>Recurrent Expenditure</u>							
<u>Programme (1)</u>							
Prog./Proj./Sub proj./Object code							
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5						
<u>Personal Emoluments</u>							
1001 Salaries & Wages			591,500,000	591,500,000	-	-	
1002 Overtime & Holiday Payments			19,100,000	19,100,000	-	-	
1003 Other Allowances			288,500,000	288,500,000	-	-	
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6						
<u>Travelling Expenditure</u>							
1101 Domestic			16,600,000	16,600,000	-	-	
Total (a)			915,700,000	915,700,000	-	-	
<u>Supplies</u>							
1201 Stationery & Office Requisites			22,500,000	22,500,000	-	-	
1202 Fuel			30,200,000	30,200,000	-	-	

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

ACA-2(iii)

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Rs.	Reasons for the Variance
1203 Diets & Uniforms			400,000	400,000	-	-		
1205 Other			3,550,000	3,550,000	-	-		
Total (b)			56,650,000	56,650,000	-	-		
<u>Maintenance Expenditure</u>								
1301 Vehicles			17,750,000	17,750,000	-	-		
1302 Plant and machinery			7,000,000	7,000,000	-	-		
1303 Building and Structures			4,000,000	4,000,000	-	-		
Total (c)			28,750,000	28,750,000	-	-		
<u>Services</u>								
1401 Transport			2,500,000	2,500,000	-	-		
1402 Postal & Communication			14,000,000	14,000,000	-	-		
1403 Electricity & Water			64,500,000	64,500,000	-	-		
1404 Rents & Local Taxes			1,000,000	1,000,000	-	-		
1409 Other			82,000,000	82,000,000	-	-		
Total Expenditure on Other Goods & Services			164,000,000	164,000,000	-	-		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES								
<u>Transfers</u>								
1504 Development Subsidies			-	1,710,000,000	1,710,000,000	100		Supplementary Allocation for purchasing of paddy and other agricultural produces.
1506 Property Loan Interest to Public Servants			6,900,000	6,900,000	-	-		
Total			6,900,000	1,716,900,000	1,710,000,000			

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

ACA-2(iii)

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Rs.	Reasons for the Variance
<u>Programme (I)</u>								
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			1,172,000,000	2,882,000,000	1,710,000,000			
<u>Capital Expenditure</u>								
<u>Programme (I)</u>								
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT								
<u>Rehabilitation & Improvements of Capital Assets</u>	10							
2001 Buildings & Structures			17,000,000	17,000,000	-			
2002 Plant, Machinery & Equipment			6,000,000	6,000,000	-			
2003 Vehicles			7,000,000	7,000,000	-			
Total (a)			30,000,000	30,000,000	-			
<u>Acquisition of Capital Assets</u>	11							
2102 Furniture & Office Equipment			500,000	500,000	-			
2103 Plant, Machinery & Equipment			2,000,000	901,514	1,098,486	55		Transferring the necessary provisions to 263-1-1-8-2509 under F.R.66 to settle the bills related to the year 2022 in the projects that cannot be stopped in the Gama Samaga Pilisandarak project.

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

ACA-2(iii)

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
2104 Buildings & Structures			200,000,000	200,000,000	-	-	
Total (b)			202,500,000	201,401,514	1,098,486		
<u>Capacity Building</u>	14						
2401 Staff Training			3,500,000	3,500,000	-	-	
Total (c)			3,500,000	3,500,000	-	-	
<u>Other Capital Expenditure</u>	15						
2509 Other			-	1,098,486	(1,098,486)	100	263-1-1-0-2103 to make appropriations under F.R.66 for settling the bills related to the year 2022 of the projects related to the Gamasmaga Pilisadarak that cannot be stopped midway
Total (f)			-	1,098,486	(1,098,486)		
<u>Programme (1)</u>							
Total Expenditure on Public Investments (a+b+c+d+e+f)			236,000,000	236,000,000	(0)		
Grand Total (Notes 5 to 15)			1,408,000,000	3,118,000,000	1,710,000,000		

* Format should be amended including only he relevant votes.

Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 16/02/2024
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Statement of Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat : Hambantota
Expenditure Head No : 263

Code	Financing Description of Items	Programme 01 *		Programme 02 *		Grand Total		Percentage of Expenditure *** (6+5)X100 %
		Net Provision 1 Rs.	Actual Expenditure 2 Rs.	Net Provision ** 3 Rs.	Actual Expenditure 4 Rs.	Net Provision ** 5 Rs.	Actual Expenditure 6 Rs.	
11	Domestic Funds							
12	Foreign Loans	3,118,000,000	2,892,435,402	-	-	3,118,000,000	2,892,435,402	93
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
17	Foreign Finance Associated Cost							
18	Foreign Financing Related Domestic Co- Financing							
21	Special Law							
Total		3,118,000,000	2,892,435,402	0	0	3,118,000,000	2,892,435,402	93

* Please include figures under each programme according to ACA 2(v)

** Allocations, referred to 4th column of ACA-2

*** State the percentage without decimals

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 16/02/2024

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Statement of Financing of Expenditure of Each Programme by Projects
(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Ministry / Department / District Secretariat : Hambantota
Expenditure Head No : Hambantota
Programme No. & Title : 01 Operational Activities

Code	Description of Items	Project 1		Project 2		Project 3		Programme Total/Page Total *	
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
11	Domestic Funds	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
12	Foreign Loans	2,169,600,000	2,005,141,501	948,400,000.00	887,293,901.00	-	-	3,118,000,000	2,892,435,402
13	Foreign Grants								
14	Reimbursable Foreign Loans								
15	Reimbursable Foreign Grants								
16	Counterpart Funds								
17	Foreign Finance Associated Cost								
18	Foreign Financing Related Domestic-Co-Financing								
21	Special Law								
	Total	2,169,600,000	2,005,141,501	948,400,000	887,293,901	0	0	3,118,000,000	2,892,435,402

* Total of the last page should be equal to the programme total , if an extra pages are added to each programme.

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2024/02/16

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Statement of Imprest Account for the year 2023

Ministry / Department / District Secretariat : Hambantota
Expenditure Head No. : 263

Imprest Account No.	Imprest Balance as at 1st January 2023			Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2023			Imprest Balance as at 31st December 2023 as per Treasury Books	
	1			2			3			4			*5	6
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total		
310/23	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(ii)	
	-	-	-	5,292,852,135	838,068,977	6,130,921,112	6,116,845,876	14,075,236	6,130,921,112	-	-	-	-	

Please show reasons for difference between 4 and 5

1. Please show reasons for difference between 4 and 6 above.

- (1) Remitted to the Treasury but not updated cash book balance as at 31/12/2023
(2) Other reasons-

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.
I hereby certify that the above information is true and correct.

Chief Financial Officer / Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : 16/02/2024

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* This Balance should be shown in the Statement of Financial Performance

Statement of Deposit Accounts as at 31st December 2023

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota

Name of Deposit Accounts	Deposit Number	Balance as at 1st January 2023	Credited during the year	Debited during the year	Balance as at 31st December 2023	Balance as per Treasury Book as at 31st December 2023
Tender Deposits	6000-0-0-2-0-92	569,176	759,095	992,176	336,095	336,095
Deposits Temporary Retained Payable to Third Parties	6000-0-0-13-0-75	29,152,156	267,937,191	288,899,215	8,190,132	8,190,132
Revenue Transfer to Provincial Councils	6000-0-0-14-0-7	183,750	166,390	350,140	-	-
Retention Money for Construction	6000-0-0-16-0-43	60,314,860	7,567,198	45,038,904	22,843,154	22,843,154
Compensation	6000-0-0-17-0-14	40,039,334	431,871,953	429,350,820	42,560,467	42,560,467

* Format should be amended including only the relevant Deposit numbers

Chief Financial Officer / Chief Accountant/Director (Finance),
Commissioner (Finance)

Date : 16/02/2024

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Statement of Advance Accounts as at 31st December 2023

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota

Name of Advance Account	Advance Account Number	Balance as at 1st January 2023 (1)	Maximum Limits of Expenditure Rs 60,000,000/-		Minimum Limits of Receipts Rs 44,000,000/-		Maximum Limits of Debit Balance Rs 250,000,000/-	Maximum Limits of Liabilities Rs.....	Balance as per Treasury Books as at 31st December 2023
			Debits during the year		Credits during the year				
			(2)		(3)				
			In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	26301	204,543,572	59,245,438	21,856,954	54,912,488	24,271,212	206,462,264	-	206,462,264
(2) Other Advances									
(3) Miscellaneous Advances									

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 16/02/2024

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Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	136,233,693.78	2,785,000.00	0.00	0.00	0.00	139,018,693.78
		Garages	****6111102	6,611,210.59	0.00	0.00	0.00	0.00	6,611,210.59
		Hotels & Restaurants	****6111106	673,835.00	0.00	0.00	0.00	0.00	673,835.00
		Quarters	****6111107	79,298,868.19	2,785,000.00	0.00	0.00	0.00	82,083,868.19
		Circuit Bungalows	****6111108	49,649,780.00	0.00	0.00	0.00	0.00	49,649,780.00
9151	1.2-Non Residential Building		61112	4,913,556,708.48	254,512,250.00	0.00	101,764,768.60	157,903,225.55	5,111,930,501.53
		Office Building	****6111201	4,889,696,192.29	254,512,250.00	0.00	101,764,768.60	157,903,225.55	5,088,069,985.34
		Schools	****6111202	600,000.00	0.00	0.00	0.00	0.00	600,000.00
		Warehouse	****6111205	1,494,000.00	0.00	0.00	0.00	0.00	1,494,000.00
		Markets	****6111208	21,766,516.19	0.00	0.00	0.00	0.00	21,766,516.19
9152	2.1-Transport Equipment		61121	159,950,000.00	0.00	0.00	0.00	0.00	159,950,000.00
		Passenger vehicle	****6112101	158,166,000.00	0.00	0.00	0.00	0.00	158,166,000.00
		Cargo vehicle	****6112102	535,000.00	0.00	0.00	0.00	0.00	535,000.00
		Agricultural vehicle	****6112103	1,249,000.00	0.00	0.00	0.00	0.00	1,249,000.00
9152	2.2-Other Machinery & Equipment		61122	256,032,634.42	9,840,247.14	0.00	976,016.25	7,012,349.27	259,836,548.54
		Office Equipment	****6112201	33,811,933.84	1,142,966.00	0.00	421,626.25	1,172,825.00	34,203,701.09
		Computer Equipment	****6112202	112,021,084.02	1,664,045.00	0.00	364,670.00	1,933,113.00	112,116,686.02
		Electrical Equipment	****6112203	17,933,918.28	305,642.00	0.00	89,000.00	1,552,537.01	16,776,023.27
		Communication Equipment	****6112204	1,894,512.50	19,840.00	0.00	0.00	45,150.00	1,869,202.50
		Furniture	****6112205	89,547,479.40	6,379,158.26	0.00	100,720.00	2,291,689.26	93,735,668.40
		Medical Equipment	****6112207	49,150.00	131,408.58	0.00	0.00	7,700.00	172,858.58
		Sports equipment	****6112208	84,400.00	0.00	0.00	0.00	1,000.00	83,400.00
		Construction Equipment	****6112213	428,440.00	160,340.00	0.00	0.00	8,335.00	580,445.00
		Defence Equipment	****6112215	28,000.00	0.00	0.00	0.00	0.00	28,000.00
		Agricultural & Dairy Farm Equipment	****6112216	67,750.00	25,000.00	0.00	0.00	0.00	92,750.00
		Fire Protection Equipment	****6112217	165,966.38	11,847.30	0.00	0.00	0.00	177,813.68
9153	4.1-Land		61410	395,667,268.74	31,277,214.10	0.00	0.00	29,477,214.10	397,467,268.74
		Land	****614100	395,667,268.74	31,277,214.10	0.00	0.00	29,477,214.10	397,467,268.74

Statement of Imprest Adjustment

Revenue Collected by Other Entities on behalf of Reporting Entity		
Expenditure incurred by Reporting Entity on behalf of Other Entities	2,557,945,519	
Debits made to Advance "B" Account on behalf of Other Entities	34,273,365	
Credits made to Advance "B" Account by Other Entities	9,084,396	
Debits made from General Deposit Account on behalf of Department of Motor Vehicles	4,291,805	
Treasury Authorized Advances (For the theft of money in Ambalantota Divisional Secretariat in 2023)	1,135,134	2,606,730,219
Less:		
Revenue Collected by Reporting Entity on behalf of Other Entities	245,529,359	
Expenditure incurred by Other Entities on behalf of Reporting Entity	3,744,975	
Credits made to Advance "B" Account on behalf of Other Entities	29,126,958	
Debits made to Advance "B" Account by Other Entities	176,150	
Credits made by the Department of Motor Vehicles to the General Deposit Account	59,400	278,636,842
Imprest Adjustment Balance as at 31st December 2023		2,328,093,377

* Any Items can be added in addition to the above mentioned items if applicable.

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3.5 Revenue collection performance

Rs. ,000

Income Code	Details of Income Code	Revenue Estimation		Collected Revenues	
		Pre Estimation	Final Estimation	Amount (Rs.)	Final Revenue Estimation as %
1002-07-00	Stamp Duty	-	-	7.5	-
1003-07-02	Registration fees related to Registrar General Department	-	-	22,313.5	-
1003-07-03	Transportation of personal timber	-	-	336.35	-
1003-07-04	Taxes on the sale of motor vehicles	-	-		-
1003-07-05	Issuance of licenses related to the Ministry of State Security	200.00	-	374.63	187.32
1003-07-09	Carbon tax	-	-	46.09	-
1003-07-99	other	-	-	4,278.61	-
2002-01-01	Rental of Government Buildings	38,000	-	65,515.99	172.41
2002-01-02	Revenue from Government Forests	-	-	9.8	-
2002-01-03	Land and other rents	-	-	5,818.17	-
2002-02-99	Interest on Property Loans of Government Officials	6,500	-	10,495.52	161.47
2003-02-03	Fees under the Registration of Persons Act	-	-	15,326.51	-
2003-02-13	Examination fees and others	-	-	20.4	-
2003-02-14	Tolls and other charges levied under the Motor Transport Act	-	-	25,962.78	-
2003-02-99	Jaya Bhoomi allowances and service charges	80		119.49	149.36
2003-07-00	Buying rice	-	-		-
2003-99-00	Other	45,000	6,000	22,968.40	382.81
2004-01-00	Widows and children, pension contributions	-	-	61,527.57	-
2006-02-02	Sale of capital assets and others	550	800	1,167.01	145.88

3.6 Allocation utilization performance

Type of Allocation	Allocation		Actual Expenditure	Used allocation as a % of the final allocation amount
	Original Provision	Final Provision		
Recurrent	1,172,000	2,882,000	2,770,300	96%
Capital	236,000	236,000	122,136	52%

3.7 Allocation (Rs. ,000) granted to this Department/District Secretariat/Provincial Council as a representative of other Ministries/Departments, as per F.R. 208

No.	Allocated Ministry/Department	Purpose of the allocation	Allocation		Actual Expenditure	Used allocation as a % of the final allocation amount
			Original Allocation	Final Allocation		
1	President Secretariat	Recurrent	138.10	138.10	102.47	74.20%
		Capital	0.00	0.00	0.00	-
2	, Ministry of Buddha Sasana, Culture and Religious Affairs	Recurrent	89.95	89.95	89.95	100.00%
		Capital	8,202.00	8,202.00	8,170.70	99.62%
3	Ministry of Finance, Economic Stabilization and National Policy	Recurrent	2,938.20	2,938.20	2,479.96	84.40%
		Capital	0.00	0.00	0.00	-
4	Ministry of Defence	Recurrent	19,822.47	19,822.47	19,666.16	99.21%
		Capital	11,436.24	11,436.24	11,174.92	97.72%
5	Ministry of Justice, Human Rights and Law Reforms	Recurrent	10,532.92	10,532.92	10,504.97	99.73%
		Capital	3,669.50	3,669.50	3,652.86	99.55%
6	Ministry of Health	Recurrent	9,206.07	9,206.07	9,134.46	99.22%
		Capital	122.00	122.00	120.79	99.01%
7	Ministry of Roads and Highways	Recurrent	0.00	0.00	0.00	-
		Capital	100.00	100.00	96.90	96.90%
8	Ministry of Agriculture	Recurrent	423,382.91	423,382.91	423,340.60	99.99%
		Capital	163,416.01	163,416.01	162,474.84	99.42%
9	The Ministry of Land Development	Recurrent	21,379.21	21,379.21	21,301.62	99.64%
		Capital	7,113.28	7,113.28	7,110.50	99.96%
10	Ministry of Industries	Recurrent	2,317.96	2,317.96	2,304.44	99.42%
		Capital	568.79	568.79	567.34	99.75%
11	Ministry of Public Administration, Home Affairs, Local Government	Recurrent	6,095.32	6,095.32	5,201.27	85.33%
		Capital	0.00	0.00	0.00	-
12	Ministry of Industries	Recurrent	0.00	0.00	0.00	-
		Capital	5,651.09	5,651.09	5,588.98	98.90%
13	Ministry of Public Security	Recurrent	4,681.85	4,681.85	4,558.87	97.37%
		Capital	0.00	0.00	0.00	-
14	Ministry of Environment	Recurrent	7,519.46	7,519.46	7,500.90	99.75%
		Capital	535.50	535.50	535.33	99.97%
15	Ministry of Women, Child Affairs and Social Empowerment	Recurrent	777,398.16	777,398.16	776,833.70	99.93%
		Capital	9,585.25	9,585.25	8,911.92	92.98%
16	Ministry of Investment Promotion	Recurrent	0.00	0.00	0.00	-
		Capital	204.65	204.65	199.65	97.56%

17	National Productivity Secretariat	Recurrent	1,458.75	1,458.75	1,438.71	98.63%
		Capital	83.70	83.70	77.18	92.20%
18	Ministry of Youth and Sports	Recurrent	2,036.87	2,036.87	1,961.29	96.29%
		Capital	1,543.30	1,543.30	1,542.05	99.92%
19	Department of Immigration and Emigration	Recurrent	30.38	30.38	28.35	93.32%
		Capital	0.00	0.00	0.00	
20	Ministry of Irrigation	Recurrent	3,967.04	3,967.04	3,951.29	99.60%
		Capital	1,459.08	1,459.08	1,436.63	98.46%
21	Department of Buddhist Affairs	Recurrent	22,304.70	22,304.70	22,269.26	99.84%
		Capital	160.70	160.70	160.40	99.81%
22	Department of Cultural Affairs	Recurrent	2,878.60	2,878.60	2,828.17	98.25%
		Capital	0.00	0.00	0.00	-
23	Government Information Department	Recurrent	152.28	152.28	138.55	90.98%
		Capital	0.00	0.00	0.00	-
24	Department of Social Services	Recurrent	18,082.64	18,082.64	18,044.69	99.79%
		Capital	1,389.28	1,389.28	1,361.39	97.99%
25	Department of Probation and Child Protective Services	Recurrent	480.00	480.00	469.56	97.83%
		Capital	2,990.00	2,990.00	2,961.70	99.05%
26	Sports Development Department	Recurrent	380.94	380.94	380.29	99.83%
		Capital	114.20	114.20	113.60	99.47%
27	Department of Registration of Persons	Recurrent	16,956.90	16,956.90	16,940.08	99.90%
		Capital	0.00	0.00	0.00	-
28	Department of Census and Statistics	Recurrent	1,912.46	1,912.46	1,881.45	98.38%
		Capital	3,261.84	3,261.84	3,256.24	99.83%
29	Department of Pensions	Recurrent	160,350.18	160,350.18	123,697.09	77.14%
		Capital	0.00	0.00	0.00	-
30	Registrar General's Department	Recurrent	0.00	0.00	0.00	-
		Capital	1,577.00	1,577.00	1,576.20	99.95%
31	District Secretariat - Hambantota	Recurrent	1,172,000.00	1,172,000.00	1,070,682.93	91.36%
		Capital	1,946,000.00	1,946,000.00	1,818,007.49	93.42%
32	Department of Wildlife Conservation	Recurrent	16,016.00	16,016.00	9,999.22	62.43%
		Capital	0.00	0.00	0.00	
33	Department of the Commissioner General of Lands	Recurrent	3,418.46	3,418.46	3,386.96	99.08%
		Capital	0.00	0.00	0.00	-
34	Department of Export Agriculture	Recurrent	0.00	0.00	0.00	-
		Capital	910.00	910.00	906.94	99.66%
35	Department of Fisheries and Aquatic Resources	Recurrent	0.00	0.00	0.00	
		Capital	1,087.60	1,087.60	1,067.82	98.18%
36	Food Commissioner Department	Recurrent	1,348.26	1,348.26	1,348.26	100.00%
		Capital	0.00	0.00	0.00	-
37	Department of Meat Industry	Recurrent	222.00	222.00	222.00	100.00%
		Capital	570.22	570.22	570.22	100.00%
38	Department of Motor Vehicles	Recurrent	1,790.00	1,790.00	1,687.39	94.27%
		Capital	0.00	0.00	0.00	-
39	Department of Community Corrections	Recurrent	338.00	338.00	334.46	98.95%
		Capital	0.00	0.00	0.00	-
40	Department of Land Use Policy Planning	Recurrent	681.80	681.80	679.79	99.70%
		Capital	622.27	622.27	617.60	99.25%
41	Department of Manpower Maintenance	Recurrent	1,114.81	1,114.81	1,091.16	97.88%
		Capital	570.49	570.49	380.45	66.69%
42	Department of Multipurpose Development Task Force	Recurrent	309,287.53	309,287.53	309,280.68	100.00%
		Capital	0.00	0.00	0.00	-

3.8 Nonfinancial Asset Reporting Performance

Rs. ,000

Assets code	Code description	Balance as per Board of Survey Report on 31.12.2023	Financial status report as on 31.12.2023	To be accounted for in the future	Reporting progress as %
9151	Building and Structures	5,250,949,195.31	5,250,949,195.31	-	100%
9152	Machinery and Equipment	419,786,548.54	419,786,548.54	-	100%
9153	Land	397,467,268.74	397,467,268.74	-	100%
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	-	-	-	-
9180	Lease Assets	-	-	-	-

Chapter 04

04. Performance Indicators (Based on Action Plan)

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Accounts Division			
Completion of projects related to rehabilitation and improvement of buildings in 12 Divisional Secretariats	✓		
Completion of projects related to the rehabilitation and improvement of the buildings and quarters of the District Secretariat.	38.4% due to strict control.		
Completion of projects related to rehabilitation and improvement of machines and machinery in 12 Divisional Secretariats and District Secretariats	36.7% Due to strict control.		
Carrying out activities related to the rehabilitation and improvement of vehicles in the 12 Divisional Secretariats and the District Secretariat			✓
Acquisition of Furniture and Office Equipment for District Secretariat Office Requirements - (2102)			✓
Purchase of Equipment for Divisional Secretariat (Jaya Copiers/Fax Machines/Printers/Computers/Laptops)	✓		
Construction of the new three-storied building of the Agunukolapalassa/Lunugamwehera Divisional Secretariat Phase II			✓
Staff Training for District Secretariat Officers	Staff training for District Secretariat officers is 43.7%.		
Submitting of Form 506D formation statement annually	✓		
Amount of submission of annual Imprest application to the Treasury	✓		
Distribution of received allocation to the District Secretariat and Divisional Secretariats	✓		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Distribution of funds received from the Treasury to the District Secretariat and Divisional Secretariats	✓		
Prepare and submit the annual cash balance statement to the Treasury on due date	✓		
Preparation of annual financial statements and submission to the Auditor General	✓		
Distribution of allocation amounts received from other Ministries and Departments to the District Secretariat and Divisional Secretariats	✓		
submission of Annual Procurement Plan to Government Audit Offices on time	✓		
Extent of procurement carried out as per annual procurement plan		✓	
Submission of public deposit period analysis reports and annual reports to the Department of State Accounts	✓		
Providing limitations to the District Secretariat and Divisional Secretariats under the Limitations provided for the Advance B Account of Government Officials	✓		
Amount of outstanding loan balance recovered	The outstanding loan balance recovered is 23.92%.		
Submitting the annual Form 506D preparation statement relating to the year-end advance B account to the Government Audit Office on the due date	✓		
Submitting observations to audit queries sent by the Auditor General	✓		
Submission of observations to the Draft Auditor General Summary Report and Final Report	✓		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Establishment Branch/Division			
The number of public complaints received in relation to the functions performed by the District Secretariats and Divisional Secretariats (160 out of 160)	✓		
Number of RTI applications received (29 out of 29)	✓		
Conducted Staff Officer Meetings and Divisional Secretary Conferences (23 out of 24)	✓		
Number of applications recommended for lawful possession of firearms as per requests for renewal of firearms for 741 firearms owners currently approved by the Ministry of Defense out of 809 government registered firearms in the district. (741 of 809)	✓		
District Planning Secretariat			
Prepared Committee Reports of District Coordinating Committees held (8)	✓		
Green Entrepreneurship Promotion Program - Disbursement of remaining funds for 7 flats.	✓		
Grama Shakti Janata Movement (Activation of Inactive Unions)		✓	
Prosperity Production Villages Program (Implementation of two projects as Orchard Cultivation Project Phase I, II)	✓		
National Kidney Disease Prevention Program (Electricity Bill Settlement of Drinking Water Project)	✓		
Preparation of District Secretariat Development Plan	✓		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Preparation of District Resource Profile	✓		
Preparation of District Investment Plan	✓		
Statistics Division			
Population and Housing Census - 2024 (Enumeration Phase)	✓		
	✓		
Population and Housing Census - 2023/24			✓
Sri Lanka Labor Force Survey - 2023	✓		
Annual Institutional Survey-2023	✓		
Quarterly Survey of Industrial Production	✓		
Price collection	✓		
Statistics on killing animals for meat	✓		
Field Farming Statistics	✓		
Collection of Animal Statistics (Local Governments)		✓	
Rice crop surveys		✓	
Local Government Statistics	✓		
District Statistical Manual - 2023	✓		
Statistics on felled timber	✓		
Coconut plantation survey	✓		
Employment Center (Career Guidance Section)			
grade 9 student awareness programs	✓		
Awareness programs for regular students	✓		
Awareness programs for high school students	✓		
District Job Fair	✓		
Local job fair	✓		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
District Career Fair			
Registration of unemployed persons		√	
Registration of job offers	√		
Referral of prospective employees to jobs	√		
Employment of prospective employees			√
Providing career guidance	√		
Referral for vocational training	√		
Employment of people with special needs	√		
Creation of new jobs through entrepreneurs/self-employed			√
Samurdhi Division			
Livelihood projects			
Provision of equipment for food processing for Samurdhi Suva Bojun Hal projects Number of beneficiaries Rs 48600 provision for 13 Number of programs 01	✓		
Conducting Samurdhi Trade Fairs 06 Markets for 2200 Beneficiaries (Community Contribution)	✓		
Samurdhi Entrepreneurship Development Training Program 12 workshops	✓		
Seed and Planting Material Exchange Horticulture Development Program 4530 gardens out of 5760 gardens were implemented. (Seed and Planting Material Exchange Community Contribution)		✓	
Social Development Programme			
484 programs out of 500 drug prevention, home management and happy family programs have been conducted.	✓		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Program to provide exercise books for school children from 1st year to 05th year (8 programs for 298 school children)	✓		
Programs implemented in relation to international days (250 programs were planned on community contribution but 271 programs were implemented)	✓		
Samurdhi Kekulu Children's Socio-Cultural and Literary Competitions (189 programs were conducted for 853 school children.)	✓		
Samurdhi Flags Program (576 domains 4970904.5 flags sales revenue) in relation to International No Tobacco Day	✓		
Shramadana Program (150 programs conducted.)	✓		
Progress and Housing Program (operated by Housing Lottery Fund)			
Special housing program implemented under the housing lottery program. Rs.750000 Ran Vimana House Program (26.25 million for 35 beneficiaries in 12 divisions of P.S.)		✓	
Special housing program implemented under the housing lottery program. Rs.250000 Jaya Vimana Housing Program (0.9 million for 36 beneficiaries in 12 divisions of P.S.)		✓	
Special housing program implemented under the housing lottery program. Rs.250000 Appeal Housing Program (0.25 million for Katwana Pra. Le Division)	✓		
Housing Lottery Prize Housing (Rs. 200000 each, one per month for each Divisional Secretariat. 19 million for 95 housing units for the year 2023)	✓		
Community based organizations			
The project to provide exercise books and school equipment under the Sisubala Social Care Program (2260 sets of books provided by community-based organizations 3490864)	✓		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Community Traffic Assessment Program (Award for 51 Beneficiaries)	✓		
Conducting Shramadana at the community-based organization level (510 Shramadana)	✓		
Anti-Poverty Day Celebration Programme	✓		
Community banks			
For Livelihood Projects (Although 200 agro-industry projects were planned, 205 projects were implemented and 102.5 million credit facilities were given for that.)	✓		
For livelihood projects (200 industrial projects were planned but 210 projects were implemented and 105 million credit facilities were given for that.)	✓		
Land Division			
The number of complaints received in relation to public offices performed by the Divisional Secretariat in the district area (467 problems - 208 solutions provided, 164 referrals to institutions, 95 non-solutions)		✓	
151 Proceedings for Unauthorized Acquisitions in the District		✓	
Engineering Division			
The construction of the new three-storied building of Lunugamwehera Divisional Secretariat has been completed.	✓		
Ready to open Angunukolapalassa Divisional Secretariat Office New Building related to Phase II	✓		
Measurement units, Standards and service division			
Sealing Revenue Rs.12015360.00	✓		
Awareness programs 60	✓		
1200 raid points	✓		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
60 number of prosecutions	✓		
Prepackaged 36	✓		
Internal Audit Division			
Number of district audit and management committee meetings held 03		✓	
No. of Regional Audit and Management Committee Meetings held quarterly 48	✓		
13 Audit tests conducted in District Secretariat and Divisional Secretariat	✓		
Disaster Management Centre			
Rural Disaster Management Plan Updates Programme-05	✓		
School Safety Plan Preparations - 05	✓		
Training and awareness programs -19	✓		
Implementation of disaster risk reduction projects-01	✓		
Regional Pre-Monsoon Preparatory Meeting-03	✓		
District Disaster Management Committee Meeting-02	✓		
Awareness programs on Tsunami early warning tower operation -01	✓		
Official Language Division			
Providing language training for government officials	✓		
Preparation of Trilingual Name Boards for Government institutions	No		
Provision of trilingual books for library development		✓	

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Notification of school children under official language week	✓		
Non-governmental organizations			
Registration of NGOs			✓
Conducting NGO Coordinating Committee meetings	✓		
Getting Action Plan of NGOs		✓	
Conducting capacity development programmes			✓
Women Affairs Division			
Number of women affected by domestic violence referred to support services (335)	✓		✓
services (335) Number of economically empowered women.Number of unregulated microfinance loans.-6 ,Empowerment of Women in Home Entrepreneurship-60 ,Diriya Menpeta Project 625 ,Empowerment of economically disadvantaged women.-04 ,Empowerment of women with special needs-.02 ,Empowerment of Fisherwomen -04 Empowering women who wish to go abroad-02	✓		✓

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Number of training programs conducted. Training Program on Training of Income Generation-02	✓		✓
Technical training programs conducted Batik/Cosmetics/Food Technology/Cakes/Candies/Soaps/Sewing/Local Food/Ideal training	✓		
Care homes (25 women, 04 children)	✓		
Number of women's work organizations registered and reorganized.(23)	✓		
Number of Regional Women's Forum Meetings Held (146)	✓		
Number of Vanita Development District Review Meetings held (04)	✓		
Number of Markets Conducted (36)		✓	
Number of gardens developed (240)	✓		
Legal/Counseling/Health and Nutrition/Happy Family/Child Welfare/Marketing/Gender and Equality/Politics and Women/Drug Prevention/Conciliation and Other Awareness (2070)	✓		
Emergency management costs for victims of gender-based violence (36).	✓		
Relief scheme for victims of gender-based violence (175)	✓		
1938 Complaints Inquiry (278)	✓		
Implementation of projects. (Nilkatarolumal cultivation, Kurudu Thalima project, brick	✓		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
production/Gazlabuagava/Matiwalang/L unupapisi)			
Case Management Program (15)	✓		
Cycle Loan and Widow and Housewife Loan Programme		✓	
Sports section			
Winning 10 events by the 10 athletes who participated in the Southern Provincial School Athletics Games.	-	-	✓
Although three athletes participated in the All Sri Lanka School Indoor Games, they could not win.	-	-	-
All the 05 Athletes who participated in the Hambantota district indoor sports competitions won.	✓	-	-
NEDA Industry Division			
Conducting 16 entrepreneurship development training programs.	✓		
Conducting 29 technical training programs for entrepreneurs.	✓		
Providing Entrepreneurs 157 Market Opportunities.		✓	
Providing financial and other facilities to 37 entrepreneurs.		✓	
Providing 2 Made in Sri Lanka Logo (brand).			✓
Subsidy for 1 person under graduate enterprise development.			✓
Child Rights Promotion Division			
Conducting Monthly Progress Review Meetings Number of Meetings 12	✓		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Number of district Lama Sabha programs held 3	√		
Number of district child development committee meetings held 4	√		
10 District Children's Councils Supervised		√	
32 supervised village children's societies	√		
Number of Supervised Safety Plans 18		√	
114 children are supported under Kapakaru Deguru Aid Program and 28 children are supervised		√	
Number of World Children's Day programs held. Conducting a special program for children in two orphanages 01	√		
Early Childhood Development Division			
Conducting progress review meetings for early childhood development officers (02 meetings)		√	
Sensitizing mothers on early childhood development on hygiene and nutrition (Unfunded)	√		
Educating Preschool Teacher on Early Childhood Learning (600 beneficiaries of 12 programs)	√		
Monthly Rs. 2500/= Grant (663 teachers)	√		
Providing meals to pregnant mothers (5464 children)	√		
Acclimatization to balanced diet through gardening in pre-schools (60 gardens)		√	
Establishment of Local Level Committees on Early Childhood Care and Development.		√	

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Fertilizer Secretariat			
Conducting 02 farmer trainings	✓	-	-
Officer Training 01			✓
Obtaining 40 manure samples	✓		
109 Stock verification and warehouse inspection	✓		
Registration of 15 fertilizer shops			✓
Registration of 24 Organic Fertilizer Producers (New)	✓		
Conducting 2 Fertilizer Committees/Meeting with Company	✓		
Conciliation Board Commission			
According to the Conciliation Board Act No. 72 of 1988 for the updating of the Conciliation Boards, conducting 03 5-day training programs on mediation skills for the selected trainees proposed to be appointed on behalf of each Conciliation Board and submitting relevant reports	✓		
Contributing to 08 interviews for the selection of members for the re-establishment of the expired conciliation councils from among the conciliation councils in operation in the district	✓		
Supervise the work of the mediation committees established at the regional secretary level in the district and provide relevant reports. (Minimum 02 supervisions per month)	✓		
Obtaining data reports related to the settlement of disputes required to take further action regarding the conciliation councils established at the divisional secretary jurisdiction level in the district	✓		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
(one report from each council each month)			
Division of Land Use Policy Planning			
Increasing the productivity of underutilized agricultural land through soil and water conservation. For 12 land plotters	✓		
Land Use Data Collection, Data Exchange and Land Use Planning 12 Divisional Secretariats	✓		
Divisional Land Use Update in 12 Divisional Secretariats	✓		
Land Tenure Survey in 12 Divisional Secretariat Divisions	✓		
Holding 4 District Land Use Committees	✓		
Conducting 09 Regional Land Use Committees	✓		
Skill Development Division			
Directing 350 school leavers to vocational training courses		✓	
Conducting 288 career guidance programs to educate the field (school leavers) about vocational and technical education	✓		
Informing target groups like parents, teachers and youth about vocational and technical education (5000 beneficiaries)	✓		
Assessment of Prior Knowledge (RPL) leads to National Vocational Qualification (NVQ). (250 Unintended Beneficiaries)		✓	
Conduct aptitude test and career key test for school students (5000 students)		✓	

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Small Business Development Division			
New businesses created (883)		√	
Existing Small Business Developments (676)		√	
Generating Sales Opportunities (789)		√	
Individual technology delivery (48)	√		
Packaging (142)	√		
Small Business Registration (288) <ul style="list-style-type: none"> Entrepreneurs show reluctance towards business registration due to policy decision related to income tax 			√
Business Planning (96) <ul style="list-style-type: none"> Decrease in loan schemes for entrepreneurs and increase in loan interest rate 			√
Costing (355)	√		
Agriculture division			
Conduct of District Agriculture Committees	√		
Goat Breeding Project	√		
Udu/Mung Crops Project	√		
Enhancing the fertility of vegetable crops-Jadura	√		
Increasing the productivity of vegetable cultivation-Thangalla and Agunukolapalassa	√		
Enhancing the fertility of vegetable crops- Beliaatta	√		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Enhancing the fertility of vegetable cultivation- Weerakatiya	√		
Enhancing Vegetable Crop Fertility- Sunflower	√		
Providing two-wheel tractors to farmers		√	
Apple Guava Cultivation Promotion Project	√		
Pineapple Cultivation Promotion Project	√		
Expansion of Pomegranate Cultivation in Hambantota District	√		
To increase production efficiency by providing machines for separating seeds from kurakkan husks.	√		
Increasing the productivity of farm production by providing groundnut seed sorting machines.	√		
Development of the current sour banana cultivation in Keshtra for export	√		
Cultivation of sour bananas for export	√		
Production of rice flour	√		
Establishing a mushroom village based on Jadura village and expanding mushroom cultivation more formally by establishing mushroom cultivation houses in Hambantota district	√		
TOM E.J.C. Mango Cultivation Programme	√		
Papaya Plantation Project (Phase 01)	√		
Papaya Plantation Project (Phase 02)	√		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Value Added Products Through Dehydration Project-2023	√		
2022/2023 Maha Season Government Paddy Purchase and Free Rice Distribution under Paddy Stock Disposal Program	√		
Small Scale Agribusiness Entrepreneurship Project (SAP)		√	
Vidatha Division			
Standardization of products of 12 rural industrialists.	√		
GMP certification for 01 coconut oil industries.	√		
First audit for 05 products.	√		
Referral of 13 applications for GMP certification.		√	
Providing quality reports for 05 products	√		
Referring 25 products for quality reports.	√		
Follow-up of the program to produce one industrial entrepreneur per village.	√		
Supervising 514 projects at the village officer domain level.	√		
Rural Development Division			
Disbursement of Self Employment Loans to Beneficiaries			√
118 Rural Development Day Programmes			√
60 Rural Development Week Programmes			√
Housing Assistance Beneficiaries 12	√		
Construction of toilets 24	√		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Community hall renovations 2			√
Library Development 10			√
Construction of market place 1			√
Grant of development tools to two beneficiaries			√
Conducting 85 community kitchen programs			√
Running 11 Women's Development Centres.			√
of Foreign Employment			
Number of development plans prepared (227)		√	
Awareness of Safe Migration/Foreign Employment Opportunities (148)			√
Awareness about welfare programs for migrant workers (27)			√
Educating people about trade (31)			√
Number of Progress Review Meetings Held (04)	√		
Reintegration of expatriate workers and provision of self-employment assistance (19)		√	
Environment Officer			
i. Number of District Purser Committees held (2 held out of 4)			√
Benefiting 63 out of 65 plant nurseries under the Green Enterprise Promotion Programme	√		
Conducting a tree planting program under the World Environment Day program- 2023 (planting 150 trees)	√		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Cultural Sector			
Under the artist welfare scheme, per artist Rs. Providing material support at a cost of 2,500.00	✓		
Establishment of Rural Beauty Clubs/ Performing Cultivation Activities Together with Art Institutes and Rural Beauty Clubs/ Conducting Food Security Programs/ Performing Various Art Activities	✓		
Releasing allocations to the 12 Divisional Secretariats for the ranking and updating of Kalayathanas for the year 2023 under the provision of Kalayathana support and carrying out monitoring work on the same	√		
Rs. 4500.00 each 12 Art Institutes / Rs. 6000.00 each 01 art institutes and Rs. 10000.00 each to provide assistance to 04 art institutes	√		
Grant an amount Rs. 240,000.00 For District Secretariat Rs. 40,000.00 and 20,000.00 each for the 12 Divisional Secretariats	√		
Rs. Provision of 50,000.00 each for 04 new application forms	√		
Rs. 10,000.00 each Per Artist to support 122 artists	√		
Rs. 10,000.00 each to support 03 artists	√		
Rs. Provision of 10,000.00 each for 06 deceased artists	√		
Granting Provision amount of Rs. 50,000.00 to the Divisional Secretariat of Lunugamwehe	√		

Special Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	100%-90%	100%-90%
Buddhist Affairs Division			
Completion of granting textbooks	✓		
Accurately calculating the number of teachers and students in the year 2024	✓		
Giving advanced diploma for Dhamma school teachers to 50 Dhamma teachers	✓		
Presentation of 407 teachers for teacher examination	✓		
Spending money on 5 cremations	✓		
Presentation of children for District Student Aptitude Assessments 615.	✓		
Distressed Temples Grant of Rs.5 lakhs each to 6 temples	✓		
Development of 3 sacrificial grounds	✓		
Conducting a workshop for 50 femal Monks	✓		
Department of Social Security			
Recruitment of 681 new members			✓
Mailing letters to activate 600 inactive members			✓
Conducting 30 safety, Yona system introduction and recruitment programs for government pre-school children		✓	
Conducting 20 recruitment programs at the divisional secretariat level involving prosperity development officers and economic development officers			✓
Conducting 24 awareness programs			✓
Conducting 10 recruitment programs at divisional level			✓

Chapter 05

05. Performance of the achieving Sustainable Development Goals (SDG)

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
Accounts Division					
((SDG 16) Creating a peaceful and inclusive society for sustainable development, providing access to justice for all and building effective, accountable and inclusive institutions at all levels.	Preparation of annual financial statements in accordance with Audit Act No. 19 of 2018 by 28 February.	Prepare and submit annual financial statements before due date..			✓
	Forwarding the grant application to the Treasury before January 15 to receive grants for the year 2023. Submission of cash applications to the Treasury on due dates.	Forwarding the grant application to the Treasury before January 15 to receive grants for the year 2023. Submission of cash applications to the Treasury on due dates.			✓
(SDG 16) Creating a peaceful and inclusive society for sustainable development, providing access to justice for all and building effective, accountable and inclusive institutions at all levels.	Preparation of estimates for September 2023 to obtain required allocations. Prepare and submit estimates on time.	Preparation of estimates for September 2023 to obtain required allocations. Prepare and submit estimates on time.			✓
	Forwarding the quarterly cash balance report to the Treasury before the 15th of the following month. Preparation and submission of cash balance report on due date.	Forwarding the quarterly cash balance report to the Treasury before the 15th of the following month. Preparation and submission of cash balance report on due date.			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
	Utilization of provision for relief in emergency situations Amount of provision utilized (3.06)	Utilization of provision for relief in emergency situations Amount of provision utilized (3.06)			✓
	Submission of the reorganization plan to the government audit offices before 31 January 2023 Submission of the reorganization plan on the due date.	Submission of the reorganization plan to the government audit offices before 31 January 2023 Submission of the reorganization plan on the due date.			✓
	Preparation of common deposit time analysis report. Submission of Common Deposit Time Analysis Report on due date.	Preparation of common deposit time analysis report. Submission of Common Deposit Time Analysis Report on due date.			✓
	Release of Provisions for Payment of Pension to Divisional Secretariat Amount of Provisions Released.(152.5)	Release of Provisions for Payment of Pension to Divisional Secretariat Amount of Provisions Released.(152.5)			✓
(SDG 16) Creating a peaceful and inclusive society for sustainable development, providing access to justice for all and building effective, accountable and inclusive institutions at all levels.	Monthly salary payment of District Secretariat and Regional Secretariat officers. Amount of salary paid (Rs. 832.64 million.)	Monthly salary payment of District Secretariat and Regional Secretariat officers. Amount of salary paid (Rs. 832.64 million.)			✓
	Completion of the Annual Commodity Survey and submission of the final report to the Government Audit Office before 15th June 2023.	Completion of the Annual Commodity Survey and submission of the			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
	Preparation and submission of goods survey report on due date.	final report to the Government Audit Office before 15th June 2023. Preparation and submission of goods survey report on due date.			
Establishment Division					
SGD 16 To create a peaceful and inclusive society for sustainable development, providing access to justice for all and building inclusive institutions with effective accountability at all levels.	Significantly reduce illicit financial and arms trafficking by 2030.	Number of applications recommended for renewal of firearms for legal possession of firearms (790)			<input type="checkbox"/>
	Significant reduction in all forms of bribery and corruption.	Prompt and responsible responses to public complaints related to the work performed by the District Secretariat and Divisional Secretariat. (160)			<input type="checkbox"/>
	Ensuring that there is a responsive, inclusive and participatory decision-making process at all levels.	Conducted Staff Officers' Meetings and Divisional Secretaries' Meetings (23)			<input type="checkbox"/>
	Providing information to information requesters in accordance with the Information Act.	Number of persons informed (29)			<input type="checkbox"/>
District Planning Secretariat					
SDG 16 Sustainable Development Fosters a peaceful and inclusive society, providing access to	Conducting District Coordination Committee Meeting (12)	Number of District Coordination Committees held and reports prepared (04)	✓		

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
justice for all and building inclusive institutions with effective accountability at all levels.					
(SDG 02) End hunger, achieve food security and good nutrition and promote sustainable agriculture	Green Entrepreneurship Promotion Program - Residual allocation for 7 provinces				✓
(SDG 02) End hunger, achieve food security and good nutrition and promote sustainable agriculture	Gram Shakti Janata Movement (Activation of Dysfunctional Unions)			✓	
(SDG 02) End hunger, achieve food security and good nutrition and promote sustainable agriculture	Prosperity Production Villages Program (Implementation of two projects as Orchard Planting Project Phase I,II)				✓
(SDG 02) End hunger, achieve food security and good nutrition and promote sustainable agriculture	Prosperity Production Villages Program (Implementation of two projects as Orchard Planting Project Phase I,II)	Remaining provision given to plant nurseries (07)			✓
(SDG 06) Ensuring and sustainable management of water and sanitation for all	National Kidney Disease Prevention Program (Electricity Bill Settlement of Drinking Water Project -11)				✓
(SDG 16) Sustainable development fosters a peaceful and inclusive society, providing access to justice for all and building inclusive institutions with effective accountability at all levels.	Preparation of District Resource Profile				✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
(SDG 16) Sustainable development fosters a peaceful and inclusive society, providing access to justice for all and building inclusive institutions with effective accountability at all levels.	Preparation of District Investment Plan	Making 34 societies active out of 136 inactive societies.			✓
Statistic Division					
(SDG 04) Ensuring comprehensive and equitable quality education. (SDG 08) Promote inclusive and sustainable economic growth, full productive and decent employment for all.	Listing of all houses and units in the district.	All houses and units are listed.			✓
(SDG 04) Ensuring comprehensive and equitable quality education. (SDG 08) Promote inclusive and sustainable economic growth, full productive and decent employment for all	Completion of all activities related to Population and Housing Census – 2024	All the houses and units have been listed and the enumeration phase is about to begin		✓	
(SDG 04) Ensuring comprehensive and equitable quality education. (SDG 08) Promote inclusive and sustainable economic growth, full productive and decent employment for all.	Conducting survey activities in the sample of 900 household units related to the district of the Sri Lanka Labor Force Survey.	The sample survey of 900 household units has been completed.			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
(SDG 04) Ensuring comprehensive and equitable quality education. (SDG 08) Promote inclusive and sustainable economic growth, full productive and decent employment for all.	Conducting survey work on a sample of 105 industry, trade, service and construction industry organizations related to the annual organization survey.	The survey of the sample of 105 institutions was completed.			✓
((SDG 04) Ensuring comprehensive and equitable quality education. (SDG 08) Promote inclusive and sustainable economic growth, full productive and decent employment for all.	conducting quarterly surveys on 02 institutions related to the district in the quarterly survey of industrial products	The surveys of those 2 institutions were successfully completed.			✓
(SDG 04) Ensuring comprehensive and equitable quality education. (SDG 08) Promote inclusive and sustainable economic growth, full productive and decent employment for all.	Conducting price collection activities in 36 centers with 03 centers each from a division and collecting urban retail prices.	The price collection activities of those 36 centers and the retail price collection activities were successfully carried out.			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
(SDG 02) End hunger, achieve food security and good nutrition and promote sustainable agriculture	Collecting statistics on killing animals for meat related to 12 local government agencies	Statistics on killing animals for meat related to those 12 institutions were successfully collected			✓
(SDG 02) End hunger, achieve food security and good nutrition and promote sustainable agriculture	Collection of land farming statistical reports related to 576 Grama Niladari Divisions	Land farming statistical reports related to those 576 Divisions were effectively collected.			✓
(SDG 02) End hunger, achieve food security and good nutrition and promote sustainable agriculture	Collection of animal statistics related to 576 Grama niladari division separately for 04 quarters.	The relevant animal statistics reports have been collected in 03 quarters so far			✓
(SDG 02) End hunger, achieve food security and good nutrition and promote sustainable agriculture	Conducting 243 paddy crop surveys related to Yala and Maha seasons	205 paddy crop surveys have been conducted in relation to the Yala and Maha seasons.			✓
(SDG 04) Ensuring comprehensive and equitable quality education. (SDG 08) Promote inclusive and sustainable economic growth, full productive and decent employment for all.	collection of local government statistics In 12 local government bodies.	In those 12 institutions, the collection of local government statistics was done effectively.			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
(SDG 04) Ensuring comprehensive and equitable quality education. (SDG 08) Promote inclusive and sustainable economic growth, full productive and decent employment for all.	Preparation of District Statistical Manual in the year 2023.	In the year 2023, the work was completed and sent for printing.			✓
(SDG 04) Ensuring comprehensive and equitable quality education. (SDG 08) Promote inclusive and sustainable economic growth, full productive and decent employment for all.	collection of statistics from 12 Divisional Secretariats on felled timber.	Statistical reports on felled timber were successfully collected in 12 Divisional Secretariats.			✓
(SDG 04) Ensuring comprehensive and equitable quality education. (SDG 08) Promote inclusive and sustainable economic growth, full productive and decent employment for all.	Carrying out survey activities in the sample of 05 plantations related to the coconut plantation survey.	The survey work was carried out effectively in the sample consisting of 05 estates.			✓
(SDG 04) Ensuring comprehensive and equitable quality education. (SDG 08) Promote inclusive and sustainable economic growth, full productive and decent employment for all.	Monthly collection of building statistics reports from 12 local authorities.	The building statistics reports of the 12 institutions were gathered together monthly.			

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
Career Guidance Division					
(SDG 08) Promoting inclusive and sustainable economic growth, full productive and decent employment for all.	Awareness program for 60 students of grade 09	88 students of grade were informed.			√
(SDG 08) Promoting inclusive and sustainable economic growth, full productive and decent employment for all.	Awareness program for general students (60)	Awareness program was held for general students (168)			√
(SDG 08) Promoting inclusive and sustainable economic growth, full productive and decent employment for all.	Awareness program for A/L Students (60)	Awareness program was held for A/L School Students (71)			√
(SDG 08) Promoting inclusive and sustainable economic growth, full productive and decent employment for all.	Conducting 1 District Job Fair	Conducted 1 District Job Fair.			√
(SDG 08) Promoting inclusive and sustainable economic growth, full productive and decent employment for all.	Conducting 8 Divisional job fairs.	Conducted 10 Divisional job fairs.			√

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
(SDG 08) Promoting inclusive and sustainable economic growth, full productive and decent employment for all.	Conduct of District Career Fair 1.	District Career Fair 1 was conducted.			√
(SDG 08) Promoting inclusive and sustainable economic growth, full productive and decent employment for all.	Registration of 6400 job aspirants.	4997 job applicants were registered.		√	
(SDG 08) Promoting inclusive and sustainable economic growth, full productive and decent employment for all.	Registration of 2760 job vacancies..	4251 vacancies were registered.			√
(SDG 08) Promoting inclusive and sustainable economic growth, full productive and decent employment for all.	Referral 5400 job seekers to jobs.	5628 who wanted jobs were directed to the jobs.			√
(SDG 08) Promoting inclusive and sustainable economic growth, full productive and decent employment for all.	Expected employment 2760 jobs	827 expected jobs were filled	√		
(SDG 08) Promoting inclusive and sustainable economic growth, full productive and decent employment for all.	1760 Providing career guidance..	4474 career guidance provided.			√

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
(SDG 08) Promoting inclusive and sustainable economic growth, full productive and decent employment for all.	1060 referral for vocational training.	1242 referred for vocational training.			√
(SDG 08) Promoting inclusive and sustainable economic growth, full productive and decent employment for all.		Referral of people with special needs for employment (13).			√
(SDG 08) Promoting inclusive and sustainable economic growth, full productive and decent employment for all.	Creation of new employment opportunities through 440 enterprises / self-employed.	New employment opportunities were created through 192 enterprises/self-employed.	√		
Samurdhi Division					
(SDG 02) End hunger, achieve food security and good nutrition and promote sustainable agriculture	Provision of equipment for food processing for Samurdhi Suva Bojun Hal project Number of beneficiaries Rs 48600 provision for 13 Number of programs 01	Provision of equipment for food processing for Samurdhi Suva Bojun Hal project Number of beneficiaries Rs 48600 provision for 13 Number of programs 01			✓
(SDG 02)) to end hunger, achieve food security and good nutrition and promote sustainable agriculture.	Conducting Samurdhi trade fairs 07 market for 2500 benefits (community contribution)	Conducting Samurdhi Trade Fairs 06 Markets benefiting 2200 (community contribution)			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
(SDG 09) Building strong infrastructure, Promote holistic and sustainable industrialization and encourage innovation					
(SDG 02)) to end hunger, achieve food security and good nutrition and promote sustainable agriculture. (SDG 09) Building strong infrastructure, Promote holistic and sustainable industrialization and encourage innovation	12 Samurdhi Entrepreneurship Development Training Program Workshops	Samurdhi Entrepreneurship Development Training Program 12 workshops			✓
(SDG 02)) to end hunger, achieve food security and good nutrition and promote sustainable agriculture. (SDG 09) Building strong infrastructure, Promote holistic and sustainable industrialization and encourage innovation	Seed and Planting Material Exchange Horticulture Development Program Implementation of 5760 gardens. (Seed and Planting Material Exchange Community Contribution)	Seed and Planting Material Exchange Horticulture Development Program 4530 gardens out of 5760 gardens were implemented. (Seed and Planting Material Exchange Community Contribution)			✓
(SDG 03) Ensure healthy lives and promote well-being for all	500 drug prevention, home management and happy family programs	484 programs out of 500 drug prevention, home management and happy family programs have been conducted.			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
(SDG 04) Ensure inclusive and equitable quality education and provide lifelong learning opportunities for all.	Program to provide exercise books for school children from the grade 01 to the grade 05. (8 programs for 298 school children))	Program to provide exercise books for school children from the first year to the 05th year. (8 programs for 298 school children)			✓
(SDG17) Strengthening and revitalizing the global and sustainable development agenda	Programs running in relation to International Days (planning 250 programs based on community contributions)	Programs implemented in conjunction with international days (250 programs were planned on community contribution but 271 programs were implemented)			✓
(SDG 04) Ensure inclusive and equitable quality education and provide lifelong learning opportunities for all	Samurdhi Kekulu Children's Socio-Cultural and Literary Competitions (189 programs were conducted for 853 school children.)	Samurdhi Kekulu Children's Socio-Cultural and Literary Competitions (189 programs were conducted for 853 school children.)			✓
(SDG 04) Ensure inclusive and equitable quality education and provide lifelong learning opportunities for all	Prosperity Flag Program (Implementation of 576 Divisions) held in relation to International No Tobacco Day	Prosperity Flags Program held in relation to International No Tobacco Day (576 domains with flag sales revenue 4970904.5)			✓
(SDG 03) Ensure healthy lives and promote well-being for all	Shramadana Program (150 programs conducted.)	Shramadana Program (150 programs conducted.)			✓
(SDG 03) Ensure healthy lives and	Special housing program implemented under the housing	4.1 Special housing program			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
promote well-being for all	lottery program. Rs.750000 Ran Vimana House Program (26.25 million for 35 beneficiaries in 12 Divisional Secretariats)	implemented under housing lottery program. Rs.750000 Ran Vimana House Program (26.25 million for 35 beneficiaries in 12 divisional Secretariats.)			
(SDG 11) Making cities and settlements compact, safe, stable and sustainable.	Special housing program implemented under the housing lottery program. Rs.250000 Jaya Vimana Housing Program (0.9 million for 36 beneficiaries in 12 Divisional Secretariats)	4.2 Special housing program under housing lottery program. Rs.250000 Jaya Vimana Housing Program (0.9 million for 36 beneficiaries in 12 divisional Secretariats			✓
(SDG 11) Making cities and settlements compact, safe, stable and sustainable.	Special housing program implemented under the housing lottery program. Rs.250000 Appeal Housing Program (0.25 million for Katwana Divisional Secretarial Division)	4.3 Special housing program implemented under housing lottery program. Rs.250000 Appeal Housing Program (0.25 million for Katwana Divisional Secretariat)			✓
(SDG 11) Making cities and settlements compact, safe, stable and sustainable	Housing Lottery Prize Houses (Rs. 200000 each, one per month for each P.L. Division 19 million for 95 houses for the year 2023)	4.4 Housing Lottery Prize Houses (19 million for 95 houses for the year 2023 at Rs.200000 each, one per month for each Divisional Secretariat)			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
(SDG 04) Ensure inclusive and equitable quality education and provide lifelong learning opportunities for all	The project to provide exercise books and school equipment under the Sisubala Social Care Program (2260 sets of books provided by community-based organizations 3490864)	The project to provide exercise books and school equipment under the Sisubala Social Care Program (2260 sets of books provided by community-based organizations 3490864)			✓
(SDG08) Sustainable, integrated and sustainable economic growth, comprehensive and effective skin care and promotion of proper functioning	Community Traffic Assessment Program (Award Head for 51 Beneficiaries)	Community Traffic Assessment Program (Award Head for 51 Beneficiaries)			✓
(SDG 11) Making cities and settlements compact, safe, stable and sustainable.	Conducting Shramadana at the community-based organization level (510 Shramadana)	Conducting Shramadana at the community-based organization level (510 Shramadana)			✓
(SDG 01) End poverty in all directions, in all forms.	Anti-Poverty Day Celebration Programme	Anti-Poverty Day Celebration Programme			✓
(SDG 02)) To eliminate hunger, achieve food security and good nutrition and promote sustainable agriculture.	For livelihood projects (providing 100 million credit facilities for 200 agro-industry projects)	For Livelihood Projects (Although 200 agro-industry projects were planned, 205 projects were implemented and 102.5 million credit facilities were given for that.)			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
SDG 02)) End hunger, achieve food security and good nutrition and promote sustainable agriculture. (SDG 09) Build sustainable infrastructure, promote holistic and sustainable industrialization and encourage innovation.	For livelihood projects (Providing 100 million credit facilities for 200 industrial projects)	For livelihood projects (200 industrial projects were planned but 210 projects were implemented and 105 million credit facilities were given for that.)			
Land Division					
(SDG 15.3) By 2030, eliminate desertification, restore degraded land and soil, including land affected by desertification, drought and floods, and achieve a world without land degradation.	Preparation of licenses (1625)	Preparation of 1413 licences			✓
	Preparation of Offer Sheets (1107)	Preparation of 1080 offer sheets			✓
	Presenting long-term tax recommendations	Making 123 long-term tax recommendations			✓
	Preparation of annual taxes LC 75 (Annual licenses for residence) and Lc 78 (Annual licenses for enjoyment of productivity) (98)	Annual tax preparation LC 75/ LC 78 106			✓
	Government tax revenue (Rs. 77,375,155.00)	Obtaining government tax revenue (Rs. 9,544,177.89).			✓
	Tax arrears (Rs. 23,904,107.00)	Collection of arrears of tax (Rs. 13,122,837.12).		✓	

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
Engineer Division					
(SDG 09) Building sustainable infrastructure, perfect and Promote sustainability and encourage innovation.	Construction of new three-storied building of Lunugamwehera Divisional Secretariat	The construction of the building is completed.			✓
(SDG 09) Building sustainable infrastructure, perfect and Promote sustainability and encourage innovation	Construction of a three-storied building at the Angunacolapelessa Divisional Secretariat	The construction related to phase ii is completely completed.			✓
Measurement Units, Standards and services division					
(SDG 12) Ensure sustainable consumption and production patterns doing	11650000.00 receipt of sealing revenue.	Sealing Revenue Rs.12015360.00			✓
	Conducting 60 awareness programs	147 programs			
	Making 1200 raid points	3490 raid points			✓
	60 number of prosecutions	224 prosecutions			✓
	Prepackaged 36	82 Prepackaged			✓
	Court fine	Court fine 629500.00			

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
Internal Audit Division					
(SDG 16) Creating peaceful and inclusive societies for sustainable development, providing access to justice for all and building inclusive institutions with effective accountability at all levels.	Conducting 04 district audit and management committee meetings	03 District Audit and Management Committee meetings were held.			√
	Conducting 48 Audit and Management Committee meetings in 12 Divisional Secretariats.	48 audit and management committee meetings were held in 12 divisional secretariats.			√
	Conducting 13 audits in the District Secretariat and 12 Divisional Secretariats.	13 audits were conducted in the District Secretariat and 12 Divisional Secretariats.			√
Disaster Management Centre					
((SDG 13) Act rapidly gainst climate change and its impacts.	Rural Disaster Management Plan Update Programme-05 -Participation 200	05 programs were conducted. Number of participants - 200			√
	Preparation of school safety plan programs - 05	05 programs were conducted. Number of participants - 2200			√
	Participation 2000				
	Training and awareness programs -19	19 programs were conducted.Participa			√
	1800 participation	tion - 1800			
	Implementation of disaster risk reduction projects-01	01 projects implemented. Number of families 150			√
	Number of families 150				
Divisional Pre-Monsoon Preparatory Meeting-03	03 programs were conducted. The number of participants was 140			√	
Participation 120					
District Disaster Management Committee Meeting-02	02 programs were conducted. The number of participants was 170			√	
Participation 160					

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
	Awareness programs on Tsunami early warning tower operation -01	01 programs were conducted.			√
	Participation 50	Number of participants 50			
Official Language Division					
(SDG 4.7) By 2030, all achievements will include the acquisition of knowledge and skills to promote sustainable development, including education on sustainable development and the promotion of sustainable lifestyles, human rights, a culture of peace and non-violence, global citizenship and cultural diversity and Cultural contribution to sustainable development	Conducting 12 language training courses for government officials	Conducted 12 training courses.			√
	Preparation of trilingual name boards for 02 government institutions	-	√		
	Providing trilingual books for the development of 03 libraries	Books were given to 01 libraries.		√	
	Educating 275 school children under Official Language Week	275 school children were informed.			√

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
Non Government Organization					
(SDG 08) Promote inclusive and sustainable economic growth, full, productive and decent employment for all.	Registration of NGOs - 12	Registration of NGOs 02	√		
(SDG 08) Promote inclusive and sustainable economic growth, full, productive and decent employment for all.	Conducting 04 NGO Coordinating Committee meetings	Holding NGO Coordinating Committee Meetings 03			√
(SDG 08) Promote inclusive and sustainable economic growth, full, productive and decent employment for all.	Getting Action Plan of NGOs -25	Obtaining action plan of NGOs - 20			√
(SDG 08) Promote inclusive and sustainable economic growth, full, productive and decent employment for all.	Conducting capacity development programs - 1		√		
Women Affairs					
SDG 01) End poverty everywhere	SDG 01) End poverty everywhere	SDG 01) End poverty everywhere			✓
(SDG 05) Achieving gender equality and empowering all women and girls	(SDG 05) Achieving gender equality and empowering all women and girls	(SDG 05) Achieving gender equality and empowering all women and girls			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
(SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	(SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	(SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture		✓	
Sport Officer					
SDG 04) direct the children who are good at sports and provide the opportunity to develop the skills of sportspersons in Hambantota District rural schools. (SDG 05) Allowing gender equality to enable male and female athletes to excel in their sports.	1. direct children who are good at sports to in Hambantota district rural schools.	Athletes won 10 events in South Palat School Indoor Games		➤	
SDG 04) direct the children who are good at sports and provide the opportunity to develop the skills of sportspersons in Hambantota District rural schools. (SDG 05) Allowing gender equality to enable male and female athletes to excel in their sports.	participate 03 athletes to in all Sri Lankan school indoor sports competitions to win.	Those three athletes have participated but have not been able to win.	-	-	-

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
SDG 04) direct the children who are good at sports and provide the opportunity to develop the skills of sportspersons in Hambantota District rural schools. (SDG 05) Allowing gender equality to enable male and female athletes to excel in their sports.	participate 05 athletes to in all Sri Lankan school indoor sports competitions to win.	All the 05 female athletes who participated won.			✓
NEDA Industry					
Sustainable Development Goals 01 and 08 Eradication of poverty, promotion of economic growth and decent employment	01. Conducting 12 Entrepreneurship Development Training Programs.	Conducting 19 programs. (Number of participating entrepreneurs 533)			✓
	02. Conducting 12 technical training programs for entrepreneurs.	29 programs were conducted. (Number of participating entrepreneurs 910)			✓
	03. Providing market opportunities for 157 entrepreneurs.	Market opportunities were provided to 157 entrepreneurs.		✓	
	04. Providing financial and other facilities to 37 entrepreneurs.	Financial and other facilities were provided to 37 entrepreneurs.		✓	
	05. Providing 10 Made in Sri Lanka Logo (brand).	Providing 02 brands.	✓		
	06. Providing subsidy to 5 graduates under Enterprise Development.	Grant - 01	✓		

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
Child Rights Promotion Division					
SDG 03 - Ensure healthy lives and promote well-being for all at all ages SDG 01 - Eradicate all forms of poverty among all SDG 04 - Ensuring complementary, equitable quality education and lifelong learning opportunities for all Women SDG 05 - Achieve gender equality and empower all women and girls	Conducting 12 monthly progress review meetings	12 meetings were held.			
	Conducting 03 District Children's Council programs	3 programs were conducted.			
	Conducting 03 District Child Development Committee meetings	3 meetings were held.			
	Supervising 10 local children's councils	Supervised 10 Children's Councils.			
	Monitoring of Child Social and Protection Plans 32	Supervised 32 Child Social and Protection Plans.	√		√
	Carrying out 18 monitoring activities by providing assistance to 114 children under the Kapakaru Deguru Aid Program	Under the Kapakaru Deguru Aid Program, 114 children were supported and 18 monitoring activities were carried out.	√		√
	Making 18 safety plans	18 safety plans were made.	√		
	Conducting a special program for children in 2 orphanages under the World Children's Day programme	A special program was conducted for the children of 2 orphanages under the World Children's Day programme.	√		

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
Division of Early Childhood Development					
(SDG 01) To promote good nutrition	Addressing the nutritional needs of pregnant/lactating mothers	Providing nutritional ration of Rs.4500 per month to 6532 mothers for pregnant mothers.			√
(SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Providing breakfast to 5464 undernourished pre-school children.	Providing breakfast to 5464 children in 229 preschools			√
(SDG 03) Completion of educational requirements	Providing pre-school education to all children between the ages of 3 and 5 years.	The number of children studying in pre-schools is 18582			√
(SDG 04) Preschool Teacher Incentive Programs	Addressing the nutritional needs of pregnant/lactating mothers	Giving 663 pre-school teachers Rs.2500 per month.			√
Fertilizer secretariat					
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Providing pre-school education to all children between the ages of 3 and 5 years.	40 samples were taken.			✓
	Providing stipend for qualified pre-school teachers.	2 Fertilizer Committees were held.			✓
	Registration of 14 producers of carbonated fertilizers	24 were registered.			✓
	109 stock verification and warehouse inspection	109 bulk verifications have been done.		✓	
	Conducting 2 officer trainings	Conducted 1 officer training			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Registration of 57 fertilizer shops	15 outlets were registered.	✓		
	Conducting 2 farmer trainings	-	✓		
Conciliation Board Commission					
(SDG 16) Creating a peaceful and inclusive society for sustainable development, providing access to justice for all and creating effective, accountable and inclusive institutions at all levels	three 5-day training programs on mediation skills and tactics conducted for the selection of candidates proposed to be appointed as mediation board members (mediators) for the updating of the mediation board in accordance with the provisions of the Mediation Board Act No. 72 of 1988 in order to maintain a quality dispute resolution mechanism Providing reports with recommendations regarding the relevant trainees	After conducting 03 training programs that were proposed to be held and submitting the relevant reports, the mediation councils of Lunugamwehera, Agunakolapalassa and Suriyawewa have been re-established.			✓
(SDG 16) Creating a peaceful and inclusive society for sustainable development, providing access to justice for all and creating effective, accountable and inclusive institutions at all levels	Conducting 08 interviews for the appointment of candidates proposed to be appointed as members of the Conciliation Board (conciliators) for updating the Conciliation Boards in accordance with the provisions of the Conciliation Boards Act No. 72 of 1988 in order to maintain a quality dispute resolution mechanism	After obtaining nominations for the selection of qualified members for the re-establishment of 08 mediation committees that are about to end their tenure among the existing mediation committees in the district, after conducting interviews, the selection of basic qualified persons to be appointed to the 8 mediation committees has been carried out.			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
(SDG 16) Creating a peaceful and inclusive society for sustainable development, providing access to justice for all and creating effective, accountable and inclusive institutions at all levels	To ensure a convenient mechanism for the parties to resolve their disputes effectively (minimizing time, effort and money) by maintaining a high-quality alternative dispute resolution system through the existing conciliation boards, conducting 24 rounds of monitoring of all 02 conciliation boards in the district and relevant Providing relevant guidance in cases.	After supervising the conciliation councils on the dates of the conciliation councils, necessary instructions and guidance have been given. (Conducting 24 monitoring sessions).		✓	
(SDG 16) Creating a peaceful and inclusive society for sustainable development, providing access to justice for all and creating effective, accountable and inclusive institutions at all levels	Obtaining data reports related to dispute settlement necessary to take further action regarding the 12 conciliation boards established at the divisional secretary jurisdiction level in the district.	In relation to the 12 conciliation councils established at the divisional secretarial area level in the district, monthly reports related to dispute settlement regarding the disputes referred to each conciliation council have been obtained and sent to the head office after finding out the correctness.			✓
Land Use Policy Planning Division					
(SDG 15.3) By 2030, eliminate desertification, restore degraded land and soil, including land affected by desertification, drought and floods, and achieve a world without land degradation.	increasing the productivity of underutilized agricultural land through soil and water conservation. Divisional Secretariat Division 01- Beliaatta-Nayakawatta Gramaniladhari Division for 12 plotters	Establishment of scientific soil conservation methods in the lands of 12 plotters			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
	Land use data collection, data exchange and land use planning National Land Use Survey and Identification of Water Sources at Divisional Secretariat Division Level for 12 Divisional Secretariat Divisions	Divisional Secretariat Division 12 – National Land Use Survey Mapping Preparation of a water resource database at the Divisional Secretariat level.			✓
	Regional Land Use Update (Divisional Secretariat Division 12 Land Use Plan Update)	Printing of 12 updated regional planning reports.			✓
(SDG 15.3) By 2030, eliminate desertification, restore degraded land and soil, including land affected by desertification, drought and floods, and achieve a world without land degradation.	Land Tenure Survey 12 Divisional Secretariats to carry out the survey.	Preparation of data system on land ownership for 12 Divisional Secretariat Divisions.			✓
	Conducting District Land Use Committees 02	04			✓
	Conducting Divisional Land Use Committees 07	09			✓
Skill Development Division					
(SDG 08) Sustainable economic growth Promote full and productive employment and decent work for all	1. Directing 350 school leavers to vocational training courses	The number of young people referred for vocational training courses is 265.			✓
	2. Conducting 288 career guidance programs to educate the field (school leavers) about vocational and technical education.	The number of career guidance programs conducted is 274.			✓
	3. make aware the target groups like parents, teachers and youth about	The number of beneficiaries who			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
	vocational and technical education (5000 beneficiaries)	participated in the programs is 5110.			
	4. Referral for National Vocational Qualification (NVQ) through Assessment of Prior Knowledge (RPL) (expected number of beneficiaries 250)	The reference number for NVQ certification is 188.			✓
	5. Conduct aptitude test for school students, and professional key test (5000 students).	Number of students participated 3980			✓
(SDG 08) Sustainable economic growth Promote full and productive employment and decent work for all					
Small Enterprise Development Division					
(SDG 8.2) Achieving higher levels of economic output through diversification, technology up-gradation and innovation and by focusing on high value added and labor intensive sectors.	Promoting entrepreneurship and generating new businesses (1170)	Generating New Business(883)			✓
(SDG 8.2) Achieving higher levels of economic output through diversification, technology up-gradation and innovation and by focusing on high value added and labor intensive sectors.	Business development through imparting technical knowledge (825)	Technologically advanced businesses (673)			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
(SDG 8.2) Achieving higher levels of economic output through diversification, technology up-gradation and innovation and by focusing on high value added and labor intensive sectors.	Coordinate sales opportunities (1000)	Sales Opportunity Coordination (789)			√
(SDG 8.2) Achieving higher levels of economic output through diversification, technology up-gradation and innovation and by focusing on high value added and labor intensive sectors.	Packaging Training Programs (150)	Entrepreneurs who provided packaging support (142)			√
	Costing Training Programs (160)	Entrepreneurs who provided costing support (355)			√
	Preparation of Business Plans (160)	Businesses with Business Plans (96)		√	
	Business Registration (390)	Registered Businesses (288)		√	
Agriculture Division					
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Conduct of District Agriculture Committees	Number of District Agriculture Committees held 11			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Goat Breeding Project	233 beneficiaries			√

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Orid/Mung bean Crops Project	846 beneficiaries			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Enhancing the harvest of vegetable crops-Jadura	Beneficiary 45			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Increasing the productivity of vegetable cultivation-Thangalle and Agunukolapalassa	Beneficiary 45			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Increasing Productivity in Vegetable Cultivation- Beliaatta	Beneficiaries 15			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Enhancing the fertility of vegetable cultivation- Weerakatiya	Beneficiary 16			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Enhancing Vegetable Crop Fertility-Sunflower	Beneficiary 29			√
SDG 02) Achieving food security and high nutritional status by ending hunger and	Providing two-wheel tractors to farmers	Beneficiary 12			√

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
promoting sustainable agriculture					
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Apple guava Cultivation Promotion Project	100 in benefits			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Pineapple Cultivation Promotion Project	25 of the benefits			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Pomegranate cultivation is widespread in Hambantota district	50 in benefits			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	To increase production efficiency by providing machines for separating seeds from husks.	30 amount of benefits			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Increasing agricultural production productivity by providing groundnut seed sorting machines.	30 amount of benefits			√
(SDG 02)) End hunger, food security and achieving good nutritional status and promoting sustainable agriculture. (SDG 09) Building sustainable	Development of the current sour banana cultivation for export	100 amount in benefits			√

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
infrastructure, perfect and Promote sustainable industrialization and encourage innovation.					
(SDG 02)) End hunger, food security and achieving good nutritional status and promoting sustainable agriculture. (SDG 09) Building sustainable infrastructure, perfect and Promote sustainable industrialization and encourage innovation.	Cultivation of sour bananas for export	100 amount in benefits			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Production of rice flour	Amount of benefits 05			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Establishing a mushroom village based on Jadura village and expanding mushroom cultivation more formally by establishing mushroom cultivation houses in Hambantota district	60 amount of benefits			√
(SDG 02)) End hunger, food security and achieving good nutritional status and promoting sustainable agriculture. (SDG 09) Building sustainable infrastructure, perfect and	TOM E.J.C. Mango Cultivation Programme	15 amount of benefits			√

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
Promote sustainable industrialization and encourage innovation.					
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Papaya Plantation Project (Phase 01)	Amount of benefits 42			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Papaya Plantation Project (Phase 02)	38 amount of benefits			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Value Added Products Through Dehydration Project-2023	Amount of benefits 06			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	2022/2023 High Season Government Paddy Purchase and Free Rice Distribution under Paddy Stock Disposal Program	The amount of rice purchased is 15943 MT and the amount of rice distributed is 9524.92 MT.			√
SDG 02) Achieving food security and high nutritional status by ending hunger and promoting sustainable agriculture	Small Scale Agribusiness Entrepreneurship Project (SAP)	Amount 2409 in returns			√
Disrict Vidatha Division					
(SDG 08) Promoting nutritious, inclusive and sustainable economic growth, full, productive	I. Creation of new industrialists (25)	Creating new industrialists (25)			√
	II. Providing scientific and technical training related to palm leaves and garments (10)	Number Trained (10)			√

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
and decent employment for all (Poverty Alleviation)					
(SDG 08) Promoting nutritious, inclusive and sustainable economic growth, full, productive and decent employment for all (Poverty Alleviation)	Creating new industrialists (25)	Creating new industrialists (25)			√
(SDG 09) Build sustainable infrastructure, promote holistic and sustainable industrialization and encourage innovation.	Conducting 256 technology-trained assignment programs	Number of training programs conducted (256)			√
	Industrial Technology Institute support for production (25)	Industrial Technology Institute support for production (25)			√
(SDG 09) Build sustainable infrastructure, promote holistic and sustainable industrialization and encourage innovation.	Holding Vidatha Green Market (03) Conducting about 70 Divisional markets.	Holding Vidatha Green Market (03) Conducting about 70 Divisional markets I. Participation of about 500 different producers. II. Building 20 marketing network connections. III. Directing three people for the national level market.			√

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
Rural Development Division					
(SDG 8.2)	Providing self-employment loans of Rs.15 million	Rs. 19.5 Given.			✓
Achieving higher levels of economic output through diversification, technology up-gradation and innovation and by focusing on high value added and labor intensive sectors.	Conducting 250 rural development day programs	118 programs were conducted.		✓	
SDG 8.2)	Conducting 60 rural development week programs	58 programs were conducted.			✓
(SDG 11) Making cities and settlements wholesome, safe, resilient and sustainable.	Providing 12 housing allowances	12 housing grants were provided.			✓
	Construction of toilets 24	24 toilets were constructed.			✓
	Renovation of 2 community halls	1 community hall renovated.		✓	
	Development of 10 libraries	07 libraries were developed.		✓	
	Construction of 1 outlet	1 market was constructed.			✓
	Setting up 2 development tools	Developed 1 development tool.		✓	
	Community Total Contribution Programs 36	Community Total Contribution Programs 85			✓
	11 Women's Development Centers conducting sewing classes.	11 Women Development Centres			✓

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
Foreign Empolymnet					
SDG 08 Young people equipped with skills and vocational training required for overseas employment to make a unique contribution to the sustainable economy Safely emigrating abroad	Preparation of development plans to achieve overseas goals (330)	Number of development plans prepared (227)		√	
	Educating the youth about safe migration/foreign employment opportunities (288)	Number of Notifications (148)		√	
	Awareness about welfare programs for migrant workers (72)	Awareness about school equipment/scholarship programs (27)	√		
	Reintegration of expatriate workers Providing self-employment assistance (24)	Financial assistance for self-startup (19)			√
Environment Officer					
(SDG 15) Restore, protect and promote sustainable use of geological ecosystems, sustainable forest management, action against desertification	i. Conducting environmental committees for the successful implementation of environmental problems and environmental development activities in the district.	Number of district environmental committees held 02			✓
SDG 02)) End hunger, achieve food security and good nutrition and promote sustainable agriculture.	Establishment of 650 plant nurseries through green enterprise promotion	Establishment of 650 plant nurseries through green enterprise promotion			✓
Cultural Division					
(SDG 04) ,(SDG 04.7) Ensure comprehensive, equitable, quality education and provide lifelong learning opportunities for all.	Provision for several identified artists under the Artist Welfare Scheme.	Per Artist Rs. 2,500.00 material assistance.			√

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
	Carrying out cultivation activities under the twelfth lantern programme/ releasing allocations to the 12 Divisional Secretariats for carrying out various cultural programs and monitoring the same	Establishment of Rural Beautician Clubs/Arts and Rural Beautician Clubs jointly carrying out cultivation activities/Food security programs/Various art activities (1 each)			√
(SDG 04) ,(SDG 04.7) Ensure comprehensive, equitable, quality education and provide lifelong learning opportunities for all.	Releasing allocations to the 12 Divisional Secretariats for the ranking and updating of Kalayathanas for the year 2023 under the provision of Kalayathana support and carrying out monitoring work on the same	Rs. 4500.00 each 12 Art Institutes / Rs. 6000.00 each 01 art institutes and Rs. 10000.00 each to provide assistance to 04 art institutes			√
	Releasing provisions to the 12 Divisional Secretariats for holding literary competitions and events at the regional and district levels and monitoring the same	For District Secretariat Rs. 40,000.00 and 20,000.00 each for the 12 Divisional Secretariats and Rs. Giving 240,000.00			√
	Calling for new application forms under artist medical aid and releasing allocations to the relevant divisional secretaries for allocation and monitoring them	For 04 new application forms Rs. Provision of 50,000.00 each			√
	Releasing allocations to the Divisional Secretariats to provide assistance to 122 artists annually under the provision of assistance to the artists and carrying out monitoring activities.	Per Artist Rs. 10,000.00 each to support 122 artists			√

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
(SDG 04) ,(SDG 04.7) Ensure comprehensive, equitable, quality education and provide lifelong learning opportunities for all.	In addition to the needy artist support provided annually, providing support to artists in need of support, releasing the allocation money to the relevant divisional secretaries and supervising.	Rs. 10,000.00 each to support 03 artists			√
	Providing funeral assistance, releasing the allocation money to the relevant divisional secretaries and supervising.	Rs. Provision of 10,000.00 each for 06 deceased artists			√
	Providing funeral assistance, releasing the allocation money to the relevant divisional secretaries and supervising.	Rs. Provision of 10,000.00 each for 06 deceased artists			√
Buddhist Affairs Division					
SDG 04) Ensure universal and equitable quality education	Provision of textbooks by the beginning of January for the children studying Dhamma education in the 15 Shashanarakshaka boards of the district.	Completion of 96,568 given textbooks			√
	Distributing the teacher and student documents provided annually by the department to Dhamma schools through local officials (this time the documents were received late from the Buddhist Affairs Department)	Accurately calculating the number of teachers and students in the year 2023			✓
	Providing an opportunity for Dhamma teachers who have passed the advanced level to study the Dhamma University Advanced Diploma course jointly with the Department of Buddhist Affairs and the University of Jayawardenepura.	For 50 Higher Diploma Course Certificates for Dhamma School Teachers			√
	Conducting teacher examination to develop the skills of Dhamma teachers.	Presentation of 407 new teachers in each Dhamma school for examination			✓
	Completion of 06 temples in the district in the year 2023	Being able to complete the work in the year 2023			√

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0-49	50 - 74	75-100
SDG 04) Ensure universal and equitable quality education	Development of underdeveloped temples	Completion in the year 2023 itself			√
	Developing the skills of nuns	Number of programs conducted 01			√
	Providing a stipend of Rs.5000/- per year for teachers who attend Dhamma schools continuously	4181 Provision of teacher allowances			✓
Social Security Division					
SDG 16 Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable inclusive institutions	Recruitment of 2200 new members	681 were recruited	√		
	Mailing 1000's of articles to activate inactive members.	Number of articles 600		√	
	Introducing the protection scheme for government pre-school children and conducting 40 recruitment programs.	Number of programs 30			√
	30 Regional Secretariat level recruitment programs involving 30 prosperity development officers and economic officers	Number of recruitment programs 20		√	
	Awareness programs 36 Number of	Number of awareness programs 24		√	
	Divisional Level Recruitment Programs 24	Divisional Level Recruitment Programs 10	√		

Chapter 06

5 - Human Resource Profile

6.1 Cadre Management

	Approved cadre	Existing cadre	Vacancies / (Excess)**
Senior	9	6	3
Tertiary	4	2	2
Secondary	77	87	(10)
Primary	6	4	2

6.2 ** how the shortage or excess in human resources has been affected to the performance of the institute

Despite the shortage of officers at senior, tertiary and primary levels, the existing number of officers covers the relevant duties and maintains the performance of the institution at a good level. Also, because the development officers are redundant, it shows an excess of secondary level officers and due to the shortage of secondary level management service officers, the performance of the institution is maintained at a good level by maintaining the balance of the institution's activities.

06.3 Human Resource Development

Name of the Program	N0. of staff trained	Duration of the program	Total Investment (Rs'000)		Nature of the Program (Foreign/ Local)	Output/Knowledge Gained*
			Local	Foreign		
Australia awards short course on approaches to Nutrition & Food security	1	2023.01.21-2023.02.11			Foreign	Approches to Nutrition & Food security
Maintaining a personal file in an effective manner	1	2023.02.15	5		Local	Knowledge of personal files
Maintenance of government vehicles	1	2023.02.24	5		Local	Knowledge of government vehicle maintenance
Role and Responsibilities of Leave Officer	1	2023.03.20	3		Local	Knowledge of the subject of holidays
Training Program on Salary Conversion	42	2023.04.27 / 2023.04.28	26.42		Local	Knowledge of salary conversion
Training Program on Digital Technologies for Disaster Risk management	5	2023.05.23 සිට 2023.05.25, 2023.11.08 සිට 2023.11.10			Local	Knowledge of Digital Technologies for Disaster Risk Management
Issuance of National Birth Certificates under the e-Population Registration Programme	31	2023.06.09	14.57		Local	Knowledge of the facts required for issuing birth certificates
Basic computer training for Grama Niladari related to E-GN project	122	2023.06.22 / 23/26/27/28/30	51.64		Local	Basic computer knowledge, knowledge of internet and e-mail usage
Sri Lanka Public Sector Accounting Standards Programme	4	2023.06.29			Local	Knowledge of Sri Lanka Public Sector Accounting Standards
Erl-Phase 2 Training - Training on the program for issuing revenue permits	70	2023.08.04	93		Local	Knowledge of the program that deals with the issuance of revenue permits
SLIDA Computer Driving License Course	70	2023.08.08 සිට - 2023.12.01	192		Local	Office Package and basic

						computer knowledge
Postgraduate in Business Administration (International University of Japan)	1	2023.08.23 ☹ 2025.07.10			Foreign	Knowledge of business administration
Training Workshop for Staff Officers	60	2023.08.29	39.36		Local	Knowledge required for staff officers
Training Program on Procurement	80	2023.10.03	96		Local	Knowledge of procurement
Social Service Officer Training Workshop	25	2023.10.03	15.60		Local	Knowledge Required for Social Service Officers
Training program on Leadership & Teambuilding	55	2023.10.19	20.125		Local	Knowledge of Leadership & Teambuilding
E GN Training for Grama Niladari Officers	465	2023.10.09-2023.11.29	568.273		Local	Knowledge of E GN program
Asia seed industry development Training Program	1	2023.10.22-2023.11.04			Foreign	Asia seed industry development
Off work Training Workshop for Government Officials	90	2023.12.15	97.74		Local	Knowledge of teamwork and leadership

Chapter 07

07 . Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Decisions and actions proposed to avoid non-compliance in future
1	The Following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied	-	-
1.2	Advance accounts of public officers	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-	-	-
1.4	Stores Advance accounts	-	-	-
1.5	Special Advance Accounts	-	-	-
1.6	Others	-	-	-
2	Maintance of books and registers (FR445)		-	-
2.1	Fixed assets register has been maintained and update in terms of public administration circular 267/2018	Complied	-	-
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied	-	-
2.3	Register of Audit queries has been maintained and update	Complied	-	-
2.4	Register of Internal Audit reports has been maintained and update	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the treasury on due date	Complied	-	-
2.6	Register for cheques and money order has been maintained and update	Complied	-	-
2.7	Inventry register has been maintained and update	Complied	-	-
2.8	Stocks register has been maintained and update	Complied	-	-
2.9	Register of Losses has been maintained and update	Complied	-	-
2.10	Commitment Register has been maintained and update	Complied	-	-
2.11	Register of Counterfoil Books (GA-N20) has been maintained and update	Complied	-	-

3	Delegation of functions for financial control (FR135)		-	-
3.1	The financial authority has been delegated within the institute	Complied	-	-
3.2	The delegation of financial authority has been communicated within the institute	Complied	-	-
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied	-	-
3.4	The controls has been adhered to by the Accountants in terms of state Account circular 171/2004 dated 11.05.2014 in using the government payroll software Package	Complied	-	-
4	Preparation of Annual Plans		-	-
4.1	The annual action plan has been prepared	Complied	-	-
4.2	The annual procurement plan has been prepared	Complied	-	-
4.3	The annual Internal Audit plan has been prepared	Complied	-	-
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied	-	-
5	Audit Queries		-	-
5.1	All the audit queries has been replied within the specified time by the Auditor General	Not Complied	-	-
6	Internal Audit		-	-
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the auditor General in terms of Financial Regulation 134(2) DMA/1-2019	Complied	-	-
6.2	All the internal audit reports has been replied within one month	Not Complied	-	-
6.3	Copies of all the internal audit reports has been submitted to the Management Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied	-	-

6.4	All the copies of internal audit reports has been submitted to the Auditor General Department in terms of Financial Regulation 134(3)	Complied	-	-
7	Audit and Management Committee		-	-
7.1	Minimum 04 meetings of the audit Management Committee has been held duaring the year as per the DMA Circular 1-20019	Not Complied	Held 03 committee meetings	
8	Assest Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms paragraph 07 of the Assets Management Circular No. 01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provision of the circular and the details of the nominated officer was sent to the Comptroller General's office in terms of paragraph 13 of the aforesaid circular	Complied	-	-
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance circular No. 05/2016	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied	-	-
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied	-	-
9	Vehicle Management		-	-
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied	-	-

9.2	The condemned vehicle had been disposed of within a period of less than 6 month after condemning	Complied	-	-
9.3	The vehicle logbooks had been maintained and updated	Complied	-	-
9.4	The action has been taken in terms of F.R. 103 , 104, 109 and 110 with regard to every vehicle accident	Complied	-	-
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	-	-
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied	-	-
10	Management of Bank accounts		-	-
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied	-	-
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied	-	-
11	Utilization of Provisions		-	-
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94 (1)	Complied	-	-
12	Advance Account of Public Officers			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Complied	-	-

12.3	The loan balances in arrears for over one year had been settled	Not Complied	-	-
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied	-	-
13.2	The control register for general deposits had been updated and maintained	Complied	-	-
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied	-	-
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R 371	Complied	-	-
14.4	The balance of the imprests account had been reconciled with the treasury books monthly	Complied	-	-
15	Revenue Account		-	-
15.1	The refunds from the revenue had been made in terms of the regulations	Complied	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Not Complied	We are not a revenue accounting officer	-
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied	-	-
16.3	All reports have been submitted to MSD in termd to their circular no.04/2017 dated 20.09.2017	Complied	-	-

17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied	-	-
17.2	Information about the institution to the public have been provided by the Website or alternative measures and has it been facilitated to appreciate/allegation to public against the public authority by this website or alternative measures	Complied	-	-
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Section 08 is not complied Section 10 is complied	Section 8 provides a publication of a report. It is the minister's role in the matter.	-
18	Implementing citizens charter			
18.1	A citizens charter/ Citizen's charter has been formulated and implemented by the institution in terms of the circular number 05/2008 and 05/2008(1) of Ministry of Public Administration and Management	Complied	-	-
18.2	A methodology has been devised by the institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizen Client's as per paragraph 2.3 of the circular	Complied	-	-
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration circular No.02/2018 dated 24.01.2018	Complied	-	-
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied	-	-
19.3	Annual performance agreements have been signed for the entire staff based on the format in	Complied. Not required as per the 02/2018(1)	-	-

	Annexure 01 of the aforesaid Circular	circular dated 2023.11.30		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied	-	-
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied	-	-