

# **Annual Performance Report**

# **2023**

**Ministry of Transport & Highways  
(Highways Sector)**



## *Forward*

This Annual Performance Report – 2023 of the Highway Sector of Ministry of Transport & Highways is prepared in keeping with the instructions given by the Public Finance

Circular no.402.

This report shows physical and financial performance of the Highways Sector of Ministry of Transport & Highways



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## *Chapter 1*

# **Ministry Profile**



## 1.1 INTRODUCTION

The road network of a country is the most valuable and one of the largest community assets which are fundamental to the economic, social, cultural and environmental well-being of the community. Sri Lanka with a total area of 65,510 km<sup>2</sup> and about 22.15 million population (Central Bank Annual Report -2022), is having a road density of about 1.76km/km<sup>2</sup> which is much higher than the road density values in most of the south Asian countries. Further in Sri Lanka road transport has become the dominant mode of transport as it has many technical and economic advantages over rail transport under the present set-up resulting in 94% of passengers and 98% of freight are carried over by roads. The Road Development Authority (RDA) and SD & CC are the main institutions which come under the purview of the highways Sector of Ministry of Transport & Highways. Off those, institution the government has taken a decision to liquidate Maganeguma Construction Company, Maganeguma Consultancy Company and Maganeguma Emulsion Company and Expressway Transport Company (Private) Ltd under the re – structuring of SOES. The Road Development Authority (RDA) is incorporated as a statutory body under the Ministry by the RDA Act No. 73 of 1981, became successor to the Department of Highways in 1986. RDA is the premier highways authority in the country and responsible for the maintenance and development of National Highways network

consists of approximately 12,568 km of roads which can be categorized as ‘A’ class (Trunk) roads (4,217.42km), ‘B’ class (Main) roads (8,037.98 km), Expressways (312 km) and 4,254 of bridges (span of more than 3m) as at the end of 2023.

In order to bridge the urban and rural gap by providing services and infrastructure facilities equally across the sectors of the living, “Developing transport network for an efficient and environmentally friendly public transport system” is one of the key goals of the government of Sri Lanka. Accordingly, Highways Sector of Ministry of Transport & Highways as a key government organization in the field of land transportation development, has a bounden duty to formulate its plans and strategies by focusing development plans to ensure that all road networks will be completed and would be connected to the respective economic corridors.

Thus high priority is given to the actions taken to improve the country’s road network including the National, Provincial and Rural roads as well adhering to the new government policies and strategies, have contributed to a greater extent in paving the way forward for a better future for the people of Sri Lanka.

The aim of the road development projects and programmes is to ensure safe road network in Sri Lanka with improved mobility, accessibility and connectivity through properly developed

urban-rural connectivity, which as a result would finally contribute to the development of the country. This would help us to unleash the untapped economic potential in the so far under developed areas via de-urbanization of already developed cities of the country leading to reducing the regional disparities among the cities of the country.

Among all other modes of transport, roads are considered as the backbone of the country. National Highways carry more than 80% of traffic on roads in Sri Lanka. Therefore, National Highways need to be properly upgraded and maintained. Since the private sector investments are very limited to this sector, the Government needs to finance the sector through its annual budget and funding solicited through other local and foreign sources.

The Highways Sector of Ministry of Transport & Highways is the apex organization in Sri Lanka for the development of the roads sector. It is responsible for the formulation of national policies, implementation of strategies, monitoring the performance of the road sector programs and improving and maintaining the national road network in order to achieve the socio-economic development, ensure high mobility, improve connectivity and accessibility for the people of Sri Lanka. As the key implementing agency, the Road Development Authority (RDA) is playing a major role in implementing road projects and maintenance of

expressways, highways and bridges which is coming under the purview of ministry.

Although the road network is extensive, most of the national and provincial roads were built more than 50 years ago to cater to the traffic volume and vehicle types and speeds that existed at that time where as most of the rural roads were not being considered as important to develop in recent decades by the previous authorities.

Even though we have developed many thousands of kilometers of roads during the past few years, still we need to make great emphasis to complete the remaining unfinished roads and to maintain the already completed roads to keep the road network in a standard quality. During the last two decades, traffic volume and use of heavy vehicles has increased rapidly. Also, high speed motor vehicles have emerged due to the technological advancements in the past few decades and have created a necessity for roads with good geometrics for safe and fast mobility, not even in urban areas but also in rural areas as well.

In year 2023, similar to other sub sectors of the construction industry, road sector projects are also affected due to the economic crisis and shortage of blasting material of the country. But the development projects carried out under the Highways Sector of Ministry of Transport & Highways have been able to perform with less impact in both physically and financially.

## 1.2 VISION, MISSION, OBJECTIVES

### 1.2.1 Vision

***“Be the excellent service provider in building and maintaining efficient, safe and world class road infrastructure”***

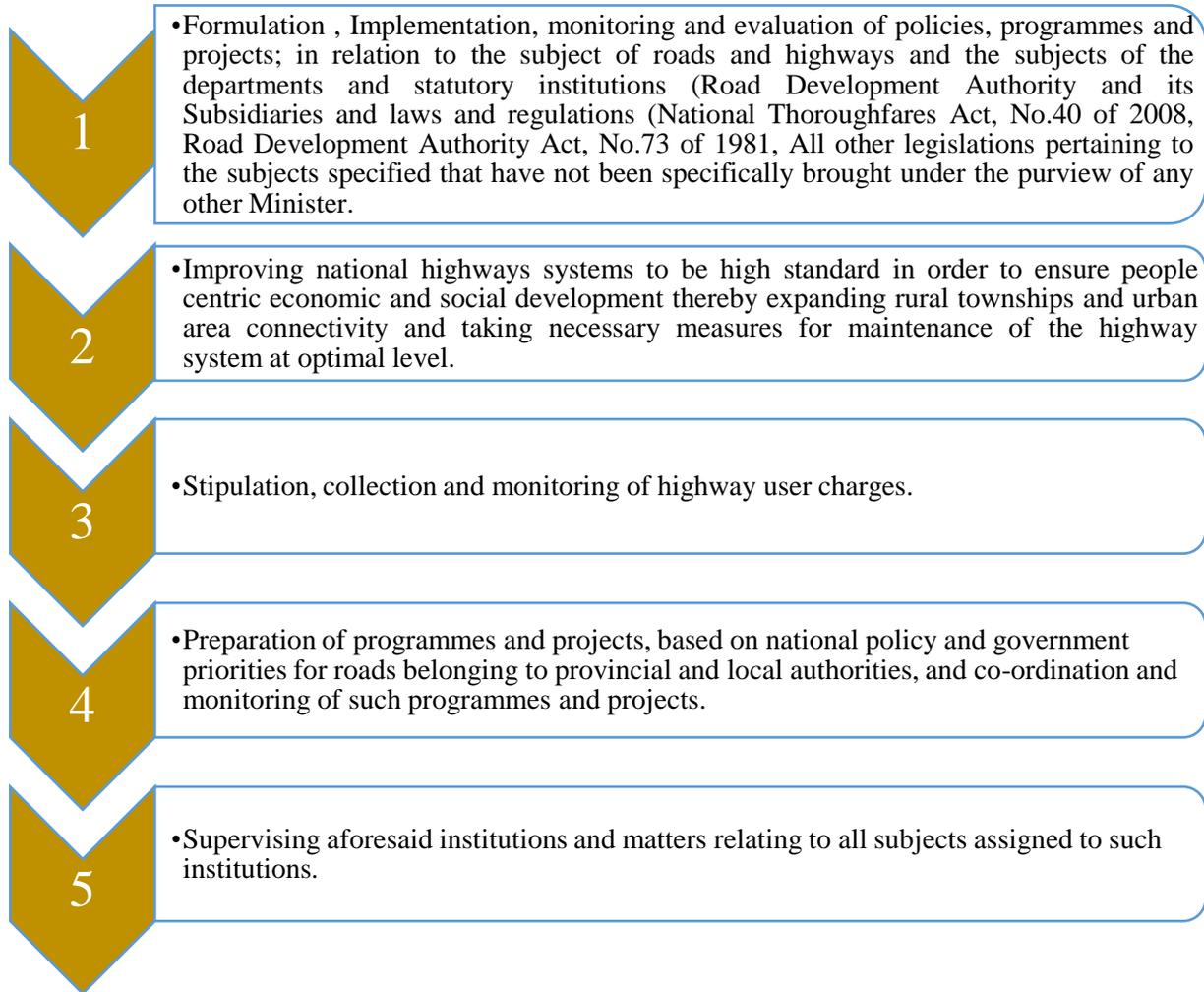
### 1.2.2 Mission

***“Develop, manage and maintain the highway network according to citizen’s requirements and national development goals by using expert knowledge, state of the art technology and optimal use of resource”***

### 1.2.3 Objectives

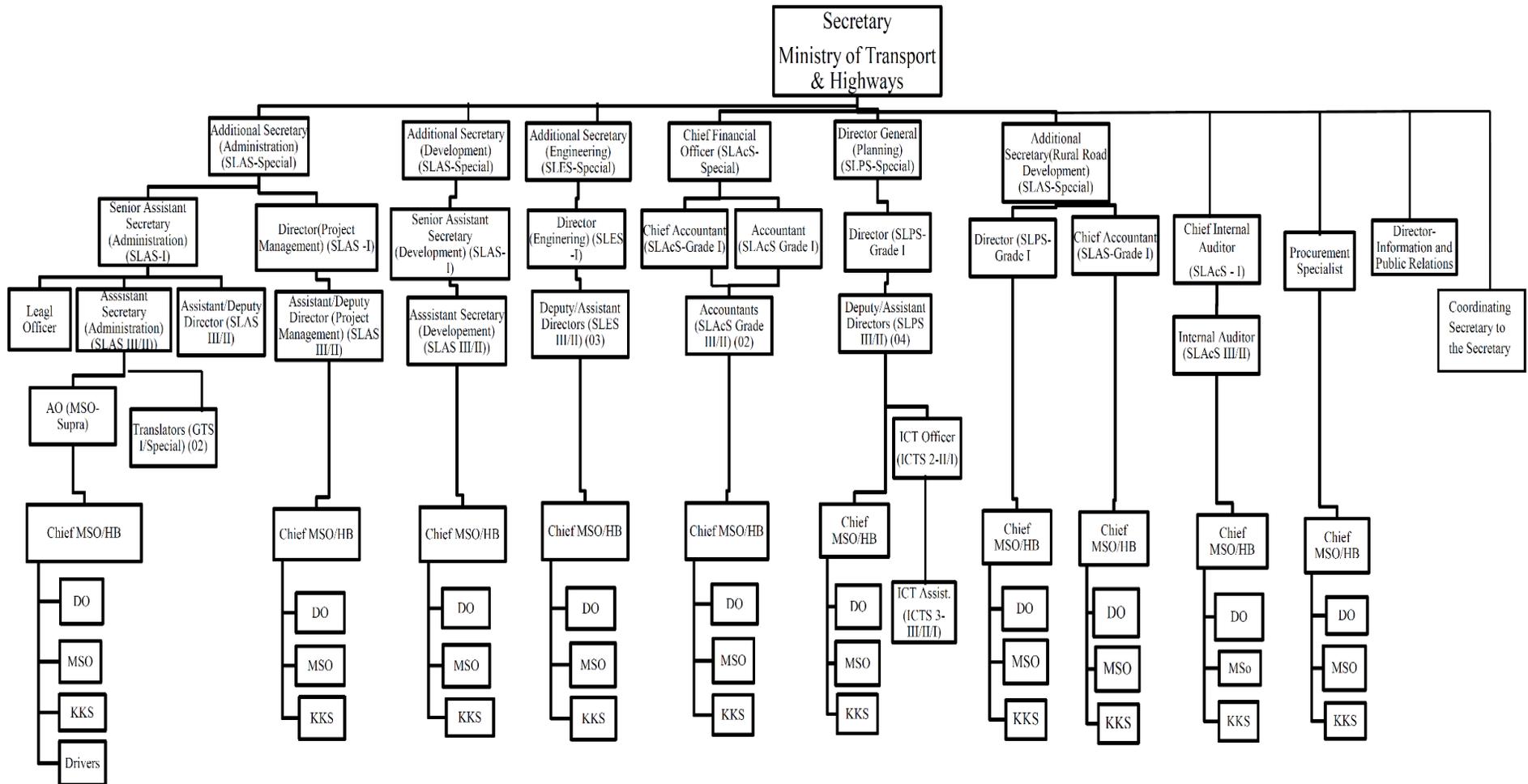
- *Formulating national policies for highway sector in achieving national development goals*
- *Providing high mobility among townships, efficient connectivity among economic centers and improving accessibility for rural areas*
- *Maintain the road network in excellent standards to contribute sustainable development.*
- *Providing Intelligent Transport System (ITS) for efficient traffic management.*
- *Investing on capacity enhancement of road sector to ensure high level service and user friendly roads*
- *Invest in research and development for enhancement of the road sector*
- *Enhance road safety measures for road users*

### 1.3 KEY FUNCTIONS



1.4.1

Organizational Structure



## 1.5 OVERVIEW OF HIGHWAYS SECTOR

### 1.5.1 Functional Divisions of the Ministry

The Highways Sector of Ministry of Transport & Highways is headed by Secretary along with 8 Functional divisions headed by 8 divisional heads as stated below.

<b>Administration Division</b>	• Additional Secretary (Administration)
<b>Accounts Division</b>	• Chief Financial Officer
<b>Planning &amp; Monitoring Division</b>	• Director General (Planning)
<b>Engineering Division</b>	• Additional Secretary (Engineering)
<b>Land Division</b>	• Additional Secretary (Development)
<b>Internal Audit Division</b>	• Chief Internal Auditor
<b>Procurement Division</b>	• Procurement Specialist
<b>Rural Road Development Division</b>	• Additional Secretary (Rural Road Development Sector)

The government has established a State Ministry of Rural Roads and other Infrastructure as per the Gazette notification number 2187/27, dated 09.08.2020. In year 2022, as per the Gazette notification number 2301/59 and dated 14.10.2022 the Ministry of Rural Roads and other Infrastructure was again placed as Rural Road Development division under the Ministry of Transport & Highways.

Rural roads and rural bridges development programs are developed under the policy direction of the Ministry of Highways, with a broad vision and a target oriented entry. With a view to achieve that target, the State ministry mainly focuses on planning, implementing, monitoring and evaluating projects and programs focused on rural roads and other infrastructure types.

#### 1.5.1.1 Administration Division

The Administration division of Highways Sector of Ministry of Transport & Highways is headed by Additional Secretary (Admin) and associated executive officers works under stated as Senior Assistant Secretary, Assistant Secretary, Legal Officer and Administration Officer. Other than that the Project Management Division is also functioned under the direct supervision of Additional Secretary (Admin) where Director (Project management) and Assistant Secretary (Project Management) are assigned to complete the tasks. This division is responsible for all administrative activities of the ministry by establishing physical environment required to improve quality of activities carried out by all divisions.

#### Evaluation within the year 2023

1. Further, an effective and qualitative service has been done for the general public by provision of information timely and accurately within the year and an information officer has been nominated separately to coordinate and responsible to implement such activities. Accordingly, the progress of efficiency of provision of information was again evaluated by the Additional Secretary if any appeals were submitted.
2. Necessary actions were taken to fulfill the functions of the Ministry more accurately and effectively in order to achieve National Development Goals and guided the divisions of the Ministry to fulfill the

assigned duties pertaining to each to accomplish annual targets.

3. Administration division has been able to mainstream and complete the tasks assigned appropriately by maintaining efficient and continuous coordination with institutions under the purview of the Ministry as well as with other institutions (public and private) throughout the year.
4. Necessary arrangements have been made to provide an effective and efficient service to the clients by introducing the Citizen Client Declaration.
5. In order to improve the efficiency of the staff, necessary training opportunities are provided to increase the knowledge and skills.
6. By using information communication technology in public service, computer technology has also been implemented to perform duties.

#### 1.5.1.2 Procurement Division

The Procurement Division (Procurement Cell) of the Ministry of Transport and Highways has been established as per the instruction of then, National Procurement Agency (NPA), and functions the role of coordinating all activities relevant to the procurements fallen under the financial threshold of the Ministry and Cabinet level procurements. Road Development Authority (RDA), which is the Implementing Agency (IA) of the Ministry, has formulated several Project Management Units (PMUs) in respect of each project. Such PMUs prepare their Annual Procurement Plan (APP) for each year and send them to the Procurement Division of the Ministry. This division consolidates all such procurement plans including internal divisions of RDA and

prepares the Master Procurement Plan of the whole Ministry.

This division facilitates for the implementation of the said Master Procurement Plan coordinating with the relevant other stakeholders such as, the General Treasury, other Line Ministries, National Procurement Commission (NPC) and Procurement Appeal Board (PAB) etc. The human resources of this division include a procurement specialist, two development officers, one management Officer and one office Assistant.

List of cabinet and Ministry level procurement which were included in the procurement plan and 16 no. of procurements were awarded during 2023.

#### (Annex 01)

#### Main Functions of the Division

Main functions of the Procurement division of the Ministry of Transport and Highways are summarized as follows.

- Collecting relevant information pertaining to the Annual procurement Plan of all divisions of the Ministry, Road Development Authority (RDA) and Project Management Units (PMU) and prepare the Master Procurement Plan of the Ministry .
- Liaise with the General treasury in respect of the appointments of Technical Evaluation Committee (TECs) or Project Committees (PCs) to assist the Standing Cabinet Appointed Procurement Committee (SCAPC ) or Cabinet Appointed Negotiation Committee (CANC ) or Cabinet Appointed Consultant Procurement Committees (CACPCs).
- Coordinate with the Secretary, Ministry of Higher Education and

Highways and appoint Ministry Procurement Committees ( MPCs), Department Procurement Committees ( DPCs), Project Procurement Committees (PPCs) and respective TECs. In respect of the consultancy procurements, appointment of relevant consultant procurement committee.

- Liaise with other Line Ministries and Agencies, to obtain services of subject experts for the TECs and PCs.
- Arranging meetings in respect of Ministry and Cabinet level procurements and record those decisions pertaining to the document approvals, issuance of Addendums, Contract awards and approval of variations etc.
- Assist for the preparation of Cabinet Memorandums in respect of all procurement related activities.
- Liaise with the Procurement Appeal Board (PAB), at the time of submission of appeals by unsuccessful bidders.
- Preparation of monthly, quarterly and annual progress report and submit the same to Procurement Monitoring Unit (PMU) established at the Treasury.
- Liaise with the National Procurement Commission and furnish required information as and when necessary.
- Attend to periodic meetings arrange by other stakeholder organization in respect of procurement activities of the ministry.

- Organizing periodic training programmes for the staff of the Ministry or Road Development Authority (RDA).

### **Problems and Challenges**

Following issues have been identified as problems and challenges in implementing the Annual Procurement Plan of the Ministry.

- a) Preparation of BOQs based on preliminary designs, where the accuracy of estimates is not guaranteed and as a result of that, project cost at the completion is increased unexpectedly.
- b) Procurement preparedness activities such as preparation of designs, BOQs, land acquisition, environmental studies have to be completed prior to appointment of evaluation committees.
- c) The scope changes after the project is started and inclusion of entirely new items to the procurement plan.
- d) Lack of procurement knowledge of staff (this could be resolve with capacity building programmes)
- e) Deficiencies in the bidding documents/specification lead to delays in the process resulting non adherence to Procurement Time Schedules (PTS).

#### **1.5.1.3 Accounts Division**

Finance division is responsible, as a custodian for handling, controlling and monitoring the budget allocation of the Highways sector of the Ministry of Highways. Management of the allocation, imprest and expenditure efficiently and effectively to ensure maximum economic

benefit to the government can be stated as one of the major functions of the division. It comprises coordination roll between all the projects come under the highways sector and Road Development Authority with the Treasury and facilitating these projects and RDA to receive their imprest duly and subsequently.

Furthermore, the financial performance of each & every unit is closely monitored and reported by adhere to regulations stipulated in financial regulations and other governing rules. Reviewing and guiding of all official bank accounts, submitting all reports to relevant ministries and institutions on time including COPE & COPA and enhancing the skills of staff officers are also done by the division

#### 1.5.1.4 Land Division

Land Division of Highways Sector of the Ministry of Transport & Highways is responsible for facilitation of all the related activities adhered with land acquisition process of newly construction/rehabilitation of highways sector projects and maintaining a proper level coordination with the institutions where relevant stakeholders involved.

#### Role of the division within the year 2023

- Submission of Hon. Minister's recommendations to the Ministry of Lands in relation to the Acquisition Proposals as per the section -2 of the Land Acquisition Act. And obtaining the vacant possession under interim order 38 (a), in order to acquire lands for the implementation of new road projects and road development activities.
- Performing further activities related to the acquired lands in accordance with the Land Acquisition Act.
- Taking actions on paying compensation for the lands acquired.
- Coordination with the Ministry of Lands, Road Projects, Department of Valuation, Department of Survey, Divisional Secretariats, Government Press etc.
- Holding of the meetings of the Land Acquisition and Resettlement Special Committee (Super LARC), preparation of committee decisions and inform the same.
- Submission of Reports asked by the Presidential Secretariat, Prime Minister's office. Parliament Committees etc.
- Assisting to resolve Public Grievances.
- Make necessary arrangements through the Land purchasing committee to purchase lands to resettle the persons who are affected due to the acquisition of lands to construct new roads or road development activities.
- Revocation under section 38(I) of the Land Acquisition Act. But later identified that they are not required for the road development activities and submission of Hon. Minister's recommendations on divesting under section 39(a) (I) to the Ministry of Lands and Land Development.
- Submission of Hon. Minister's recommendations to the Ministry of Lands in relation to the revocation of vesting orders under section 39(I) of Land Acquisition Act, which lands that were not undertaken the possession after an award is made under 38(a) interim order of Land Acquisition Act.
- Submission of recommendations on the revocation under section 50 of the Land

Acquisition Act for the lands which are identified that they are not required for road development activities, after issuing the order under section 2 of the Act.

- Preparation of Cabinet Memorandum for taking policy decisions related to land acquired for road development.

#### **Achievement of the year**

- 18 Acquisition proposals under the Land Acquisition Act have been submitted to Ministry of Lands.
- Under section of 38(a) of Land Acquisition Act 24 recommendations of Hon. Minister has been submitted/ forwarded to Ministry of Lands.
- Under section of 39(a) (1) of Land Acquisition Act 02 recommendations for land reclamation was submitted to Ministry of Lands.
- Under section 39(I) of Land Acquisition Act, 01 recommendations were submitted to the lands which were not undertaken the possession after an award is made under 38(a) interim order of Land Acquisition Act.
- 09 number of meetings of land acquisition & resettlement special committees held and accordingly committee decisions taken for 104 land lots.
- under section 39(a)(1) of the Land Acquisition Act 03 recommendations on the revocation under section 50 has been submitted to Ministry of Lands
- Three land purchasing committees have been held to purchase lands to resettle the persons who are affected due to the acquisition of lands for construction of new roads or road development activities.

- Heldone land acquisition & resettlement special committee. (super LARC)
- Submitted solutions for 48 issues forwarded from Presidential Secretariat.
- Given solutions to 371 issues / problems forwarded directly by the general public.
- 28 no.s of Cabinet Memorandum approved by the Cabinet of Ministers.

#### **1.5.1.5 Internal Audit Division**

Internal Audit Division has been established in this Ministry as per F.R. 133 which stipulates that Internal Audit Division should be established by the Chief Accounting Officer in his Institution in order to perform the duties and responsibilities stated in F.R. 128.

The main objectives of this division are;

- To assist strengthening the internal control system within the ministry.
- Assist chief accounting officer to ascertain the progress achieved in implementing development projects and schemes and fulfilling plans and programmes.
- Act as the coordinator among the persons involved in these activities and secretary of the ministry and progress monitoring committees as necessary.

Internal Audit division has taken steps in year 2023 to submit effective observations and recommendations through performing these tasks which stipulated by the financial regulations.

### **Audit Activities and Special Investigations carried out within the year 2023**

Audits under the following audit fields have been carried out in the Ministry and Project Management Units implemented under the ministry, on the risk evaluations identified within the year.

- i. Development Project Audit
- ii. Financial Audit
- iii. Institutional Audit
- iv. Field Inspections

Continuous audits and independent evaluations related to that have been done as per the Approved Audit Plan 2023 prepared by the Division and activities of the Development Projects implemented within the highways ministry have been audited to ascertain whether the anticipated objectives and targets have been achieved and necessary guidance has been given.

As per the instructions given by the Secretary, 15 special investigations have been done outside the Internal Audit Plan in year 2023 and inspection reports on those incidents have been submitted. Through these internal audit inspections and special investigations, observations and recommendations on internal controlling issues which directly affect the Ministry, have been submitted.

Four Audit and Management Committee meetings have been held as per the instructions of the Department of Management Audit. Further, as per its instructions reports have been issued by doing internal audit quarter evaluations.

#### **Achievement of targets and the Review**

Audit activities have been implemented successfully as per the Audit Plan 2023. The Internal Audit Division was able to give effective audit Clarifications, Observations and recommendations through each audit

inspection and special investigation and thereby eliminate the deficiencies in internal control systems in relation to the cadre management, Assets management, administrative and accounting deficiencies, improper use of vehicles, procurement activities and other matters and to submit proposals to strengthen the internal control system.

Moreover, regarding the problems of the Ministry and Road Development Authority, State Development & Construction Corporation and companies under it, the Audit Management Committees have provided support for strengthening the internal control of these Institutions, by giving specific decisions and checking the progress.

#### **1.5.1.6 Engineering Division**

The Engineering Division bears all responsibilities of constructing highways within Sri Lanka assigned by the Secretary. The Road Development Authority conducts all road development projects under the supervision and instructions of the Additional Secretary (Engineering).

Supervision of implemented projects, reviewing of progress and conducting technical audits in projects are solely carried out by the Engineering Division.

#### **Functions of Division**

- Supervision of all the engineering tasks of construction highways and conducting technical audits.
- Supervision of progress and quality of projects which are carried out under local and foreign funds.
- Attending on contractor claims and variations.

- Preparing of annual Highways Schedule of Rates (HSR).
- Upgrading local roads as National Roads.
- Confirming the transparency and identity of bitumen buyers.
- Coordinating and participating for “Project Coordinating Committee (PCC)” meetings.
- Participating for procuring activities of the Ministry and RDA.
- Participating for contractors rights and disputes settlements tasks.
- Updating and maintaining of the Ministry Website and Computer Network.
- Carrying out duties assigned by the Secretary of the Ministry.

### **Goals and Review – 2023**

- Progress and quality of constructed highways and bridges under the road development projects and their performance are supervised and parallel participation for Project Coordinating Committee (PCC) meetings.
- Highway Scheduled of Rates (HSR) – 2023 was issued on February and Revised HSR 2023 was issued on 23.08.2023
- Public complaints on construction work of highways received to the Secretary of Ministry in 2023 were supervised with relevant site reviews and remedial actions taken were monitored.

The issues and challenges which were identified during the year are as follows:

- Difficulty of issuing the Highway Schedule of Rates (HSR) within January of each year due to several reminders to be sent to receive relevant rates from suppliers on time and variation of rates due to policy changes made by the government.

### **1.5.1.7 Planning & Monitoring Division**

Planning & monitoring division of Highways Sector of the Ministry of Highways is the main division responsible for formulating policies and supervision & Coordination of planning, implementing, monitoring and evaluation of all development projects comes under highways sector.

During 2023, the major tasks planned by the division have been completed successfully as expected and the progress achieved by each task can be stated as follows;

- Annual Work Programme -2023 was submitted to the Department of National Planning and National Audit Office on 30<sup>th</sup> December 2022.
- Annual Performance Report – 2022 was submitted to the Parliament on 18<sup>th</sup> July 2023.
- Progress Report 2023 prepared for the budget debate for the year 2023 was submitted to the parliament on 09<sup>th</sup> November 2022.
- Altogether there were, 28 Project Steering Committee meetings were scheduled and conducted successfully within the year 2023

- Further, division has forwarded 04 project proposals to Department of National Planning and Department of External Resources after a thorough evaluation done scientifically.
- Other than those, quarterly progress reports of 2023, monthly progress reports and reports to be submitted to the department of national budget providing updated financial and physical progress of projects were submitted efficiently with evaluating the progress. Further evaluation of progress reports submitted by project directors and conductance of activities mentioned under the functions of the division, were carried out efficiently and effectively as planned during 2023 also.
- 11 Cabinet observations were reviewed by the committee of Cabinet Memorandum Review Committee appointed to resolve the issues where Director General (planning) acts as the Secretary to the aforesaid committee

### 1.5.1.8 Rural Development Division

#### Introduction

The development of rural roads network which is linked to the national roads and provincial road network is vital in the road development. Considering the importance of developed rural road network, a State Ministry for Rural Road and Other Infrastructure has been established in 2020 as per the extra ordinary gazette notification. No.218/27, dated 09/08/2020.

Accordingly, the development and modernization of rural road network and other infrastructure which is needed for the upliftment of socio economic development and fulfil the accessibility requirements of the rural community has been identified as a priority of the scope of the state ministry.

Rs. Mn. 5,500 has been allocated under the capital budget 2023 for rural roads development and rural bridge development. According to the revised budget, Rs. 4, 763.6 Mn has been allocated for rural roads development programme and Rs. 536.4 Mn has been allocated for the rural bridge development programme.

However, since inadequate imprest received from the Treasury, to settle the bills in the year 2021, actions have been taken to settle outstanding bills in 2023. Accordingly, outstanding bills payments of Rs.3, 403.3 Mn have been settled in the year.

Allocations have been given in the last quarter of the year 2023 for the development of essential roads selected on priority basis by utilizing the remaining allocations after settled the outstanding bills, and 504 road projects have been completed in the year 2023.

No new bridge projects started in this year and uncompleted bridge projects work started in 2021 continued in 2023, among those projects, 59 projects were completed by 2023.

During 2022, again the subject of rural roads development has come under the purview of the Ministry of Transport and Highways. Accordingly, the rural roads/ bridges division now is performing under the purview of the Ministry of Transport and Highways

## Budgetary Provisions 2023

Table 2.2.1 Detailed composition of the allocations (Development activities)							
Vote	Description	Source	Approved provisions	Allocation (Rs. Mn.)		Expenditure	%
				Amount	Total Amount		
	<b>1 &amp; Development Activities</b>						
117-2-4-61-2506	I. Rural Road Development Project	Budgetary Allocation	4000	4,763.6	5300	4058.8	75%
117-2-6-14-2056	II. Construction and modernization of Rural Bridges	-	1500	536.4		415.8	7.7%%
<b>Operational Activities</b>							
117-01-01	Operational Activities of Minister office	Recurrent	48.5	48.5	111.9	31.3	2.07%
		Capital	-	-		-	
117-01-02	Operational Activities of Ministry	Recurrent	63.4	63.4		44	
		Capital	-	-		-	
<b>Sub Total</b>			<b>5,611.9</b>	<b>5,411.9</b>		<b>4,124.3</b>	

Rural Road Development Programme as at 31<sup>st</sup> December 2023

Table No. 2.3.1 Financial Progress.

Implementing Agency	Number of Projects Completed	Work done (Rs. Mn)	Expenditure (As at 2023.12.31) (Rs. Mn)	Value of works in progress (Rs. Mn)
Road Development Authority	153	1,777.42	1,462.03	314.72
Divisional Secretariat Offices	309	575.00	425.62	149.38
Provincial Road Development Authority ( Western )	60	468.08	229.85	238.23
<b>Total</b>	<b>522</b>	<b>2820.5</b>	<b>2117.5</b>	<b>702.33</b>

## Physical and Financial progress, Rural bridge Programme

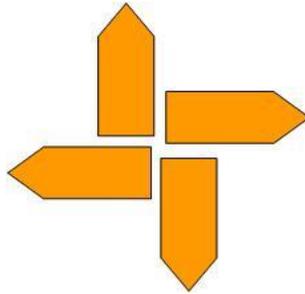
Implementing Agency	Allocation Issued (Rs. Mn)			No. of Projects Approved	No. of Projects				
	Year 2021	Year 2022	Year 2023		Tender Awarded	Work Started	On going	Completed	Contracts Cancelled
Construction of small Bridges for Non Vehicular Movements Rural Bridge Unit (RDA) SD & CC	22.3	13.3	11	-	-	-	-	-	-
	94.3	57	22	-	-	-	-	-	-
<b>Sub Total</b>	<b>116.6</b>	<b>70.3</b>	<b>33</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Construction of small Bridges for Vehicular movements Rural Bridge Unit ^RDA& Continuation as at 01.01.2022 SD&CC and RDA	10,000	1,450	1,500	223	223	223	89	65	69
				326	326	326	92	50	184
<b>Sub Total</b>	<b>10,000</b>	<b>1450</b>	<b>1500</b>	<b>549</b>	<b>549</b>	<b>549</b>	<b>181</b>	<b>115</b>	<b>253</b>
<b>Grand Total</b>	<b>10,116.6</b>	<b>1,520.3</b>	<b>1,533</b>	<b>549</b>	<b>549</b>	<b>549</b>	<b>181</b>	<b>115</b>	<b>253</b>

## 1.6. OTHER STATUTORY INSTITUTIONS

### 1.6.1 Road Development Authority

#### *Vision*

*“To be valued as the premier National institution of Multi-disciplinary excellence In highway engineering, Which meets the community’s Expectations by Providing an excellent national highway Network”*



#### *Mission*

*“As the premier national organization of the road sector, to provide an adequate and efficient network of national highways, to ensure mobility and accessibility at an acceptable level of safety and comfort, in an environment friendly manner, for the movement of people and goods paving way for the socio-economic development of the nation”.*

Road Development Authority is one of the Institutions under the Ministry of Roads and Highway which is the apex organization in Sri Lanka for highways sector. The Road Development Authority (RDA), incorporated as a statutory body under the Ministry of Highways by the RDA ACT No. 73 of 1981, became successor to the Department of Highways in 1986. Since then, the RDA has become responsible for the maintenance and upgrading the National Highway Network.

The RDA is the premier highway authority in the country and is responsible for the maintenance and development of the National Highway Network, comprising the Trunk (A class) roads, Main (B Class) Roads and Expressways and the planning, design and construction of new highways, bridges and expressways to augment the existing road network

## 1.7 HIGHWAY SECTOR

### INVESTMENT

As the Government of Sri Lanka expects to maintain the economic growth in a higher rate, it has been identified as keeping the road network in a proper condition is vital to achieve this development target. In spite of the heavy investment on uplifting the living standards of the people in all over the country, the government has allocated a substantial amount of provisions to this sector to cater to the demands arise within the Transport needs of the country. Further, it is highly noted that the investment in highway sector is very important due to reasons such as passengers can easily access to their destinations, saving fuel, reduce travel cost and vehicle cost and traffic volume. A summary of utilizations of investments made in Highways Sector since 2007 up to 2023, can be stated as follows.

**Table 1.7.1 – Highway Sector Investment (2007-2023)**

Year	Budgetary Allocation (Rs.Bn)	Expenditure (Rs.Bn)	Cumulative Expenditure (Rs.Bn)
2007	44.8	37.6	37.6
2008	63.2	56.8	94.4
2009	88.9	76.1	170.5
2010	89.5	84.7	255.2
2011	121.1	100.9	356.1
2012	136.0	134.1	490.2
2013	133.3	131.1	621.3
2014	148.0	148.0	769.3
2015	196.8	178.0	947.35
2016	172.6	141.7	1,089.08
2017	206.3	192.0	1,281.11
2018	196.4	166.7	1,448.03
2019	256.6	156.8	1,604.58
2020	255.0	226.3	1,830.8
2021	358.3	211.6	2,042.4
2022	254.61	200.39	2,242.83
2023	348.6	227.2	2470.3

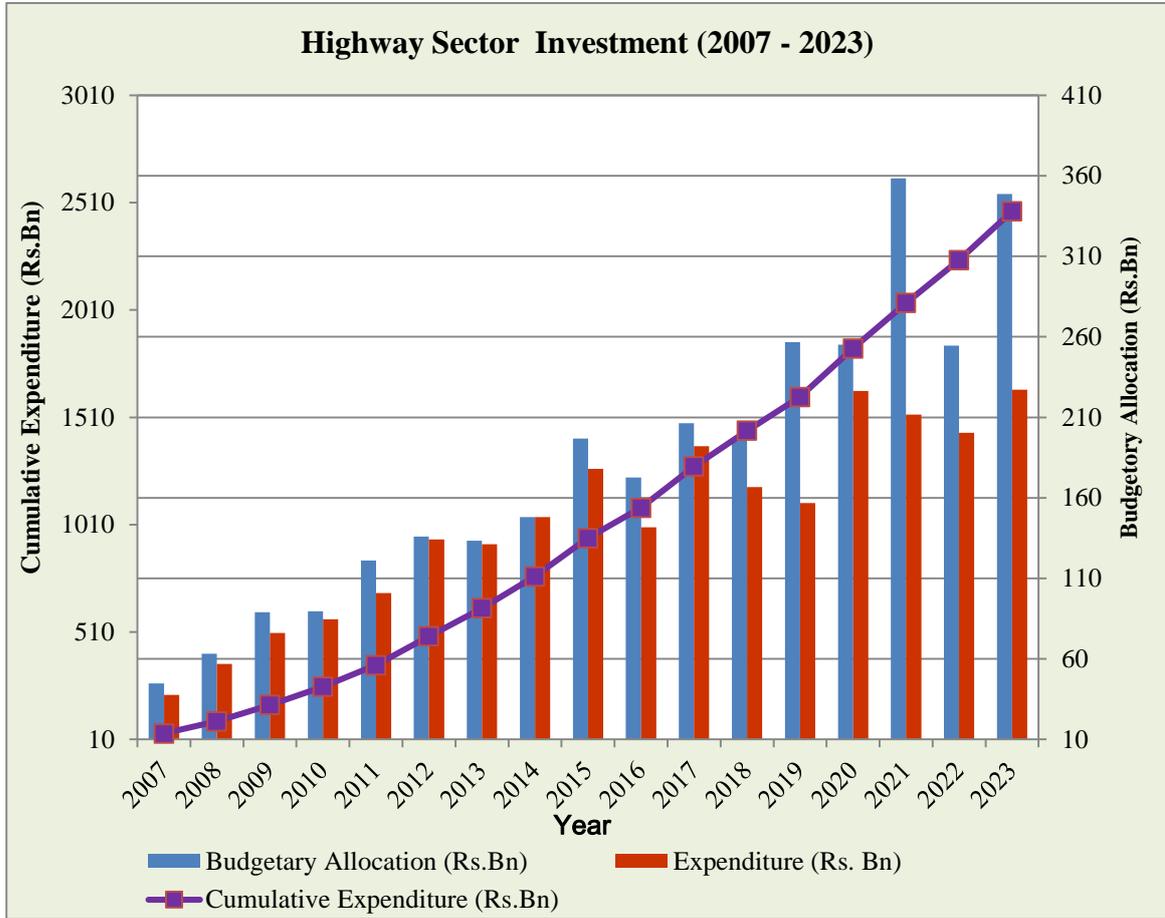
From the investment data given above, the highest value of investment was observed in 2021 since 2007 and the least was observed in 2007. Within the time period of reporting the investment was shown a rapid growth except in 2016 due to the implementation of major nationally important development projects as Expressways, National Highways and Flyovers & Bridges constructed on National Highways to improve the mobility, connectivity and accessibility within the country.

Construction of Southern Expressway, Colombo Katunayaka Expressway, and Outer Circular Highway radiating the traffic along were initiated and completed successfully releasing the demands within townships and facilitated the connectivity of rural areas with economic centers of the country. Accordingly, regional development of those areas was also been augmented with time. Thus the provincial contribution of those areas to the National Gross Domestic Production has uplifted within the recent years.

After the conclusion of the civil war against LTTE terrorist in 2009, the demands and the investments made to the development works in Northern and Eastern Provinces were upgraded and increased drastically. Thus restoration of damaged road infrastructure within those provinces were considered and taken as prioritized work to be done. This fact has affected the demands for highway sector investment in an exponential manner.

In 2023, the original budgetary provision received under the budgetary head of 117 for the Ministry was Rs.287,600 Mn and was revised it up to Rs. 348,608.54 Mn under the budgetary head 117 to accomplish the endeavor.

During the year 2023, the Ministry was recorded 65% overall financial progress.





# Chapter 2

# Progress and Future Outlook



## 2.1 NEW INITIATIVES

The Government of Sri Lanka expects to maintain the economic growth in a higher rate; it has been identified as keeping the road network in a proper condition is vital to achieve this development target. In spite of the heavy investment on uplifting the living standards of the people in all over the country, the Government has allocated a substantial amount of Rs. 348,608.51 Mn for the Highways Sector of Ministry of Transport & Highways budgetary head 117 as at end of December 2023 for this endeavor.

Under the new initiatives following projects have been designed to be implemented during the reporting period of time.

### 2.1.1 Enhancement of National Traffic Database and Capacity Building Project

The Project objective is to produce and implement traffic data analysis and management system at the national level for better transport infrastructure development in Sri Lanka. The duration of the Project will be within five (5) years from 2021 to 2025 upon budget approval for the corresponding fiscal year by the Government of the Republic of Korea.

This project will cover Colombo District and the entire national road network in Sri Lanka. The Korean Government will provide grant aid of no more than 4,000,000 USD (KRW 4,480 million), within its budget for the implementation of the project to cover the expenses for fulfilling its commitments (Undertakings) where the Government of Sri Lanka will secure a sufficient amount of funding as required for the completion of its commitments as well.

**The main scope of the project covers following outputs.**

- I. National level traffic data management plan
- II. Foundation for collecting objective traffic data,
- III. Automated traffic DB management system
- IV. Enhanced traffic demand analysis capability

At present, the above project is functioning as a collaborative work, mainly between the Korean experts and the working group appointed from the Planning Division, RDA. As the Director/Infrastructure, Road Safety and Traffic Management (IRSTM) division was appointed as the Project Coordinator of the above project by the Director General, RDA, the IRSTM Division was also involved in the management of the project.

As at end of the reporting period, required data and information for the National Level Traffic Database master Plan has collected and forwarded to the Korean consultants to analysis. Further, the detailed specifications of the equipments needed to collect traffic data were decided in line with the locations needed to be installed.



## 2.2 EXPRESSWAYS DEVELOPMENT

An efficient transport system is a prerequisite for the rapid economic development of any country & for improving the quality of life of people. Although the road network is extensive, in Sri Lanka most of the national & provincial roads were built more than 50 years ago to cater to the traffic volume, which the vehicle type & vehicle speeds existed at that time. Therefore, requirement of a high mobility network which connects all parts of the country has been identified as a must. Thus an expressway network to augment the national highway network which intends to develop about 800 km covering almost all economic centers has been identified to cope with the issues.

Presently, following expressways can be stated as the identified components of the proposed high mobility expressway network.

1	Colombo Katunayake Expressway (25.1 km)
2	Southern Expressway from Kottawa to Maththala (200 km) and Andarawewa – Hambantota Highway section (16.6 km)
3	Outer Circular Highway from Kottawa to Kerawalapitiya ( 29.5 km)
4	Central Expressway (166.6 km)
5	Elevated Highway from New Kelani bridge to Athurugiriya (16.4 km)
6	Port Access Elevated Highway (5.3 km)
7	Ruwanpura Expressway (76.4 km)

From the above list, Colombo Katunayake Expressway, Southern Expressway from Kottawa to Maththala, Andarawewa – Hambantota Highway section, Outer Circular Highway from Kottawa to Kerawalapitiya and section II of the Central Expressway from Meerigama to Kurunegala are currently in operation.

In contrast, the remaining expressways are under construction and at initial stages.

The map of ongoing and proposed expressway network can be illustrated by *annexure- 02*.

### 2.2.1 Operation, Maintenance and Management of Expressways

Expressways Operation, Maintenance and Management Division of the Road Development Authority are responsible for smooth functioning of expressways under the purview of Highways Sector of Ministry of Transport & Highways Ministry of Highways.

Basic Planning, Management and Operation of traffic activities, tolling activities and maintenance activities together with budgeting and auditing activities of the expressways were conducted by this division.

#### Status of Traffic Volume

Details of traffic volume of the Colombo-Katunayake Expressway, Outer Circular Highway, and Southern Expressway from Kottawa to Mattala and Andarawewa – Hambantota Highway section are shown in table 2.2.1.1

**Table 2.2.1.1 – Average Daily Traffic Volume of Expressways as at 31.12.2023**

Year	Average Daily traffic Volume of Outer Circular Highway, Southern Expressway & Andarawewa – Hambantota Highway	Average Daily traffic Volume of Colombo Katunayaka Expressway
2013	11,737	15,194
2014	19,095	18,401
2015	27,736	20,782
2016	44,384	23,974
2017	52,977	25,844
2018	60,524	27,971
2019	65,246	27,640
2020	71,857	19,117
2021	77,056	21,762
2022	59,833.73	24,746.4
2023	80,416	29,434

After 2022, since the beginning of 2023 the traffic data of all the expressways at operational level were segregated and reported individually.

The average daily traffic volume of those as at end of 2023 can be stated as follows.

**Table 2.2.1.2 – Average Daily Traffic Volume of Expressways in 2023**

Name of the Expressway	Average daily traffic volume
Southern Expressway	37,064
Extension of Southern Expressway	221
Outer Circular Highway	32,319
Colombo Katunayaka Expressway	29,434
Central Expressway Section II (Meerigama –Kurunegala)	10,812

From the above expressways the highest traffic volume was observed in Southern Expressway and the least was observed in Extension of Southern Expressway.

From the data revealed in table 2.2.1.1 it can be expressed that the average daily traffic volume of Outer Circular Highway, Southern Expressway and Andarawewa – Hambantota Highway was increased by 26% than in 2022.

As the average daily traffic volume of Colombo Katunayaka Expressway has increased annually since it was opened for commuter usage, the average daily traffic volume has increased by approximately 16% during 2023 than in 2022.

#### Monthly Traffic Volume of Expressways in 2023

In 2023, the highest monthly traffic volume was recorded in December for all expressways. The least monthly traffic volume was observed in February for Southern expressway, and Extension of Southern Expressway whereas it was observed in January for Outer circular Highway and Central expressway Section II. In 2023, the least traffic volume was observed in April for Colombo Katunayake Expressway.

A comparison of monthly traffic volume of expressways in 2023 is given in *annexure 3 (A) and (B)*

#### Status of Toll Revenue

In 2023, the highest monthly toll revenue was recorded in December for all expressways. The least monthly toll revenue was observed in February for Southern expressway, and Colombo Katunayake expressway whereas it was observed in January for Outer circular Highway, Central Expressway Section II and Extension of Southern Expressway.

**Table 2.2.1.3 – Toll Revenue of Expressways in 2023**

Name of the Expressway	Toll Revenue (Rs. Mn)
Southern Expressway	4924.51
Extension of Southern Expressway	52.05
Outer Circular Highway	3051.24
Colombo Katunayaka Expressway	2946.43
Central Expressway Section II (Meerigama –Kurunegala)	1052.04

Furthermore for the reporting year of 2023 the least toll revenue was earned from Extension of Southern Expressway Section where the highest was earned from Southern Expressway from Kottawa to Matara.

Further illustration of the monthly toll revenue data can be illustrated in *annexure 3(C) and (D)*.

**Table 2.2.1.4 – A comparison of Toll Revenue Southern Expressway & Outer Circular Highway with Colombo Katunayaka Expressway**

Year	Toll Revenue of Southern Expressway, Andarawewa – Hambantota Highway section & Outer Circular Highway Rs.Mn)	Toll Revenue of Colombo Katunayaka Expressway (Rs.Mn)
2011	83.19	-
2012	1,017.02	-
2013	1,256.65	282.16
2014	2,141.35	1,887.73
2015	3,128.89	2,163.27
2016	4,550.89	2,496.81
2017	5,214.20	2,606.75
2018	5,893.92	2,821.78
2019	6,192.18	2,744.82
2020	5,811.61	1,461.55
2021	6,528.33	1,734.92
2022	6239.04	2008.80
2023	9079.84	2946.43

Accordingly, we observed that gradual increase of toll revenue has been reported except the year of 2020 and 2021 in the Colombo – Katunatyake Expressways specially, covid 19 pandemic has been affected for the decreasing of toll revenue.

## 2.2.2 Central Expressway Project

Central Expressway Project is a combination of previously proposed two expressways; Colombo – Kandy Alternative Highway (CKAH) trace & the Northern expressway project (NEP) trace. This new arrangement is named as Central Expressway.

Construction works of Central Expressway have been divided in to 4 sections as

follows. Economic Feasibility Study for entire trace has been completed & it is carried out by University of Moratuwa. As well as, approval for Environment Impact Assessments (EIA) has been received for entire trace.

### Section 1: Kadawatha to Mirigama

Total Length	: 36.59km
Funding Agency	: EXIM Bank of China
Total Estimated Cost:	Rs. 176,785Mn
Loan Amount	: US \$ 989.45 Mn
Date of Commencement:	15.09.2020
Date of Completion:	14.09.2024
Contract Amount	: Package I – Rs.12.58 Bn Package II – Rs. 145.7 Bn

This four lane expressway section included 4 interchanges at Kadawatha, Gampaha, Veyangoda & Mirigama – South and the following two contract packages.

- I. Contract package 1 - Construction of section from Kadawatha - Kossinna
- II. Contact package 2 - Construction of section from Kossinna to Meerigama

The loan agreement for the construction work was signed on March 2020 with Export Import Bank of China whereas the civil work was commenced on September 2020.

By the end of 2023, the construction work progress reported as 36 % and the construction of the pilot road was completed up to 80% with 33.8 km of total length 42 km including the construction of 21 temporary bridges out of 26.

It was decided by the committee appointed to re-strategizing and acceleration of Mega Projects chaired by Secretary to the Prime

Minister, to continue this project at a slow rate while negotiating with the contractor.

- **Section 2: Mirigama – Kurunegala**

Total Length	: 40.9 Km
Funding Agency	: Local Bank Loans
Total Estimated Cost	: Rs. 149,020 Mn
Revised Total Estimated Cost:	Rs.149,020Mn
Date of Commencement	: 16.01.2017
Date of Completion	: 31.12.2021
Contract Amount	:Rs.148,520Mn

This four lane expressway section is included with 5 interchanges at Mirigama – North, Nakalagamuwa, Pothuhera (system interchange), Dambokka & Kurunegala. Government of Sri Lanka provides loans through Local Banks in Sri Lanka for the construction work of this section.

The civil work of the project was completed as at the end of 2021 and opened for general public and in the year 2022.

### Section 3: Pothuhera to Galagedara

Total Length	: 32 km
Funding Agency	: GOSL
Total Estimated Cost:	Rs. 129,897.64Mn
Date of Commencement:	January 2021
Date of Completion	: June 2024
Contract Amount	: Rs.118,895.64 Mn

Total length of this four lane expressway section is 32 km & it is included 4

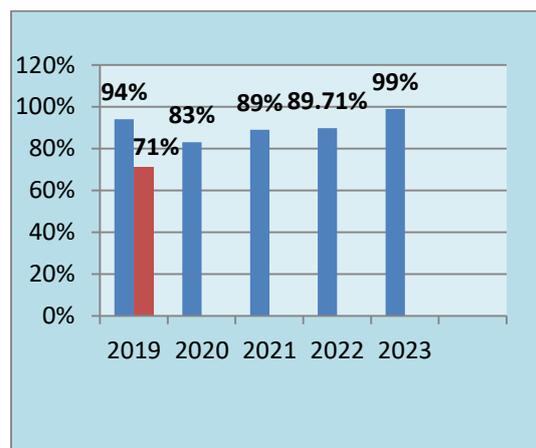
interchanges in Pothuhera, Polgahawela, Rambukkana & Galagedara.

First part of the Central Expressway- section III, from Ch 0+840km (Lihinigiriya in Pothuhera) to Ch.12+890 km (Rambukkana) is implemented by the local contractor under the supervision of Road Development Authority. The balance section from Ch.12+890 - 32+450 km to be implemented on Design, Build, Finance, Operation, and Maintain and transfer basis.

Further to that in order to expedite the construction work the Project management Unit has divided the initial section from Lihinigiriya to Pothuhera in to 17 sub construction packages and awarded to 14 local sub-contractors to construct expressway section up to sub base level. Construction work of these sub levels were initiated in August 2021.

The cumulative progress achieved for civil work by the end of 2022 and 2023 were 2.6% and 6.1% respectively.

Land acquisition process of this section is currently in progress with 99% of progress whereas it was reported as 89.71% by the end of previous reporting year.



**Figure 2.2.2.2 – Overall progress of Land Acquisition Process**

### Financial Progress of the Project

The overall financial progress of Central Expressway Project achieved at the end of 2022 was 32% whereas 35% was observed to be reported as at 31<sup>st</sup> December 2023.

#### Financial progress as at 31/12/2023

Budget Code	Object / Item Description	Revised Budgetary Provision 2023 (Rs.Mn.)	Expenditure (Rs. Mn)
117-02-03-7	2105 Land & Land Improvements	2400.00	2399.44
	2506 Infrastructure Development	67,124.82	22,118.77
	<b>Total</b>	<b>69,524.82</b>	<b>24,518.21</b>

A map of Central Expressway is given in *annexure 04*.

### 2.2.3 Port Access Elevated Highway Project

Total Length	: 5.3 km
Funding Agency	: Asian Development Bank (ADB)
Total Estimated Cost ( Revised ):	Rs.77,969.40 Mn
Contract Amount	: Rs.60,018.64 Mn
Loan Amount	: USD 300 Mn
Date of Commencement:	March.2019
Completion Date	: December 2025

The port access highway which can be stated as an elevated highway was designed with the objective of providing an efficient and an intensive service for the road users.

The expected outputs of the project will be,

- Construction of the Elevated Expressway section starts at New Kelani Bridge and ends at Galle-face.
- Construction of the maritime facilitation Centre

Through the proposed highway the freight transportation as well as transport facilities of commuters will get more efficient and get ease with the reduction of traffic congestion within the occupied regions of the Colombo Metropolitan area. Furthermore, the marine services and the distribution of maritime goods in between peripheral regions with Colombo and navy bases of Colombo port will be enhanced as a result of the improvement of connectivity.

The civil work of the project was commenced in September 2019 and the progress reported for the civil work by the end of 2022 was 54.3% whereas the amount reported by the end of 2023 was 82.6%.

Other than that, piling work of Maritime Facilitation centre was completed up to 100% in 2021 and Construction of super structure was completed up to 6% for the Maritime Facilitation Centre by the end of 2021 followed by 14.1 % of achievement during 2023. Thus the cumulative progress of this works as at end of December was approximately 38.1%.

#### Financial progress as at 31/12/2023

The financial progress of the project was reported as 99% within 2022, whereas the reported value for 2023 was 66%.

Budget Code	Object / Item Description	Revised Budgetary Provisions 2023 (Rs. Mn.)	Expenditure (Rs. Mn)
117-02-03-16	2506 Infrastructure Development	25,020.00	20,012.77
	2106 Software Development	5,000.00	18.33
	<b>Total</b>	<b>30,020.00</b>	<b>20,031.1</b>

Due to the current economic crisis in the country and difficulties in funding sources the following projects have been decided by the Committee of Officers with Powers to Re-Strategize and Accelerate Large-Scale Development Projects (RAMP) appointed by the Ministry to temporarily suspend the implementation of the project

- Central Expressway Project – Section IV ( Kurunegala to Dambulla )
- Ruwanpura Expressway Project
- Elevated Highway from New kelani Bridge to Athurugiriya

### Summary of Physical Progress of Ongoing projects under Expressway Development Programme based on Revised Action Plan 2023

Although the projects under this programme was planned initially assuming the smooth functioning of activities could proceed, the targets were revised by the end of the year accordingly due to various internal and external factors. Thus the physical target achievements of each project with respect to the revised targets with original targets can be summarized as follows.

- **Central Expressway Project– Land Acquisition**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) %)
<b>Section I</b>	30%	11%	37%	29%	30%	15.6	52%
<b>Section II</b>	10%	5%	50%	-	Project is completed		
<b>Section III</b>	11.01%	0.64%	9%	100%	88%	87.9%	99%
<b>Section IV</b>	5%	2.51	50%	-	Project has been temporally suspended		

- **Central Expressway – Civil work**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) %)
<b>Section I</b>	32%	15%	47%	32%	31.7%	1.3%	4%
<b>Section II</b>	The civil work of the project was completed as at the end of 2021 and opened for general public and in the year 2022.						
<b>Section III</b>	19.8%	2.2%	11%	23.7%	70%	6.1%	9%

- Ruwanpura Expressway Project**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)
<b>Civil Work</b>	44%	2.5%	6%		Project has been temporally suspended		

- Elevated Highway from New kelani Bridge to Athurugiriya**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)
<b>Land Acquisition</b>	9.8%	8.8%	90%		Project has been temporally suspended		

- Port Access Elevated Highway Project**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)
<b>Civil Work - PAEHP</b>	63.5%	31%	49%	31.5%	31.5	28.3	90%

## 2.3 HIGHWAYS DEVELOPMENT

### 2.3.1 National Road Network

Highway sector of Ministry of Transport and Highways and Road Development Authority (RDA) are responsible to maintain and develop Expressways, ‘A’ and ‘B’ class highways which are included as the National Highways network in Sri Lanka. Road length of each road category is given below.

**Table 2.3.1.1 National Highway Network in Sri Lanka’s at end of 2023**

Road category	Total Length (km)
‘A’ Class Highways	4,217.42
‘B’ Class Highways	8,037.98
Expressways	312.6
<b>Total</b>	<b>12,568</b>

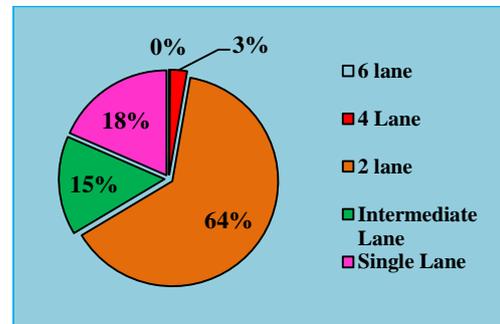
**Table 2.3.1.2 – Provincial Distribution of Expressways (‘E’ Class), ‘A’ Class & ‘B’ Class Highways of National Road Network by end of 2023**

Province	National Roads (km)			
	A’ Class	B’ Class	‘E’ Class	Total
Western	373.79	1235.26	113.27	1722.29
Central	408.59	1348.34	-	1756.93
Southern	352.91	1155.47	161.82	1670.19
Northern	734.49	524.99	-	1259.48
Eastern	619.55	557.74	-	1177.29
North Western	352.8	1010.89	35.67	1399.36
North Central	491.19	708.81	-	120.00
Uva	468.52	692.94	-	1161.46
<b>Sabaragamuwa</b>	<b>415.58</b>	<b>803.55</b>	<b>1.86</b>	<b>1220.98</b>
<b>Total</b>	<b>4217.42</b>	<b>8037.98</b>	<b>312.6</b>	<b>12568</b>

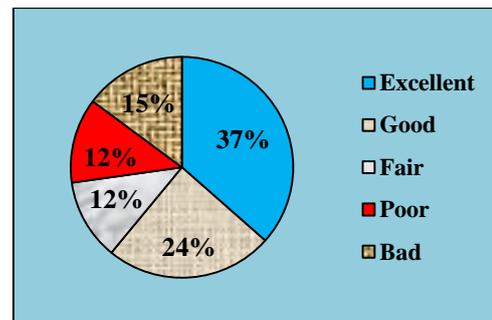
The highest length of expressways was located in Southern province whereas the least was located in Sabaragamuwa province as at end of 2023.

The highest road length of A Class highways was located in Northern Province while the least was located in North Western Province. Similarly, the highest road length of B class highways was located in Central Province while the least was located in Northern Province.

The classification of National roads can be further illustrated as follows.



**Figure 2.3.1 - Classification of National Highways Network by road width**



**Figure 2.3.2 - Classification of National Highways Network by Roughness**

**Status of National Road Network:**

During 2023, new lengths of expressways were not added to the expressway network since none of the ongoing expressway projects were not intended to be completed during 2023. Thus the total length of expressways reported at the end of 2022, was remained constant throughout the 2023 at 312 Km as well.

During 2023, improvement/Rehabilitation of 672 km has been completed. Similarly in 2022, Improvement/rehabilitation of 2085.18 km of road length has been completed.

In addition, during 2023, 31 bridges of the total were completed under the local funded weak bridge programme and in 2022 only 2 bridges of the total were completed under the local funded weak bridge programme. Furthermore, during 2022 reconstruction of 18 bridges was completed during the year under foreign funded and in 2023 reconstruction of 01 bridges was completed under foreign funded projects.

**2.3.2 Maintenance of Roads & Bridges (RMTF)**

The Road Development Authority (RDA) maintains approximately 12,255.4 km of national highways and 4,254 bridges & 12 flyovers all over the country. The Provincial Directors, Chief Engineers and Executive Engineers of Road Development Authority are carrying out routine, periodic and urgent improvement works under the annual road maintenance programme. Under this programme, wide range of maintenance activities such as sand sealing, pot hole patching, shoulder construction structures, road improvement, signal light and road markings etc. are being attended island wide.

About 2416.9 km of roads have been sand sealed from January to end of December 2023 through direct labors and Institute for

Construction, Training and Development (ICTAD) registered contractors. Similarly the improved length in 2021 was 77.53 km under this programme. The improved length in 2022 was 215.14 km under this programme.

**Table 2.3.2.1 – Physical Progress of maintenance of roads - 2023**

Province	Sand sealed, Rectified and Resurfaced Road length up to 31 <sup>st</sup> Dec.2023 (km)
Western Province	<b>203.75</b>
Central Province	<b>340.65</b>
Southern Province	<b>177.65</b>
Northern Province	<b>282.01</b>
Eastern Province	<b>236.82</b>
Eastern Province.(Akkaraipattu)	<b>77.64</b>
North Western Province	<b>241.87</b>
North Central Province	<b>117.30</b>
Uva Province	<b>385.00</b>
Sabaragamuwa Province	<b>353.50</b>
<b>Total</b>	<b>2416.19</b>

From the reported length of rehabilitation, the highest road length sand sealed, rectified and resurfaced was recorded in Uva Province at the end of 2023 whereas the least was reported in Eastern province ( Akkaraipattu ).

In contrast for 2022, the highest value was reported in Central Province with the least reported in Southern Province. Rehabilitation, sand sealing, rectification and resurfacing activities were not done in North Central and Northern Provinces during 2022.

**Financial progress as at 31/12/2023**

Budget Code	Object / Item Description	Revised Budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-01	2001 Buildings & Structures	6,844.50	6,039.22
Total		<b>6,844.50</b>	<b>6,039.22</b>

Financial Progress obtained by this programme as at 31<sup>st</sup> December 2023 was 88% while 83 % of progress has recorded at the end of 2022.

The map of Completed, Ongoing & Committed Road Projects can be illustrates in *annexure 05*.

**2.3.3. Network Planning & Road Safety**

This is an annual program which is carried out with the purpose of improvement of road safety & better network planning. Under this programme, major consideration has given to the road safety due to the road accidents occurred in the highways network.

The Infrastructure, road Safety and Traffic Management Division of Road Development Authority is the key implementing body for this programme. Thus drives all its efforts to see the road network is free of safety hazards and continually contrives to improve the safety of road users both passengers and motorists.

Under this several types of activities have been carried out on annual basis depending on the priorities immersed within the national road network and the requests made

by both Traffic Police and General Public regarding road safety matters.

The number of activities carried out were restricted due to the limited amount of budgetary allocation received each year by the National Budget.

The Overall progress achieved by each activity of this programme for 2023 can be presented as follows.

**Table 2.3.3.1. Major Activities under Network Planning & Road Safety Programme in 2023**

Item No.	Activity	Achievement	%
01	Improvement of identified hazardous locations in National Highway network.	Improvement activities were carried out in 1 location	100%
02	Provision of safety apparatus to the identified locations in the national highways to improve visibility	34 Nos. Out of 166	100%
03	Illumination of Pedestrian Crossings	Improvement activities were carried out in 20 locations.	100%

The Overall progress achieved for the entire programme for 2023 can be presented as 100% at the end of the reporting period.

**Financial progress as at 31/12/2023**

Budget Code	Object / Item Description	Revised Budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-2-4-21	2506-Infrastructure Development	33.90	33.43
Total		<b>33.90</b>	<b>33.43</b>

### 2.3.4 Traffic Management

This project is implemented as an annual program to minimize traffic conflicts at junctions in national highways & to avoid accidents and for the safety of pedestrians near hospitals, schools, public places. This was carried out by Traffic management unit which comes under Highways Design Division of Road Development Authority.

But, with the establishment of Infrastructure, Road Safety and Traffic management Division during 2022, thus programme was transferred to this division.

Following two major activities are carried out by this programme;

- Design , review of traffic signs and markings
- Design, installation and maintenance of signalised intersections.

The Overall progress achieved by each activity of this programme for 2023 can be presented as follows.

**Table 2.3.4.1. Major Activities under Traffic management Programme in 2023**

Item No.	Activity	Achievement	%
01	Installation of Traffic Light System at Chenkaladi Junction	Installation works were carried out in 1 loaction	100%
02	Installation of Pelican Signal system at Darshanam school, Nochchimunai , Batticaloa	Installation works were carried out in 1 loaction	100%
03	Installation of Pelican signal system at University of Ruhuna, Matara	Installation works were carried out in 1 loaction	100%

### Financial progress as at 31/12/2023

Budget Code	Object / Item Description	Revised Budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-2-4-22	2506 Infrastructure Development	80.00	31.14
	<b>Total</b>	<b>80.00</b>	<b>31.14</b>

Financial Progress obtained by this programme as at 31<sup>st</sup> December 2022 was 81% while 39 % of progress has recorded at the end of 2023.

### 2.3.5 Rehabilitation of Peradeniya – Badulla – Chenkaladi (A5) Project

Total Length	:	147 km (Phase I). 136 km (Phase II)
Funding Agency	:	OPEC Fund for International Development & Saudi Fund for International Development
Total Estimated Cost:		Phase I - Rs. 18,200 Mn Phase II – Rs.15,963Mn
Contract Amount:		Phase I -OFID – Rs.7.44Bn., SFD – Rs.7.52Bn Phase II – OFID – Rs.7.5Bn ,SFD – Rs.8.3 Bn
Loan Amount	:	OFID –USD 60 Mn, SFD - USD 60 Mn
Date of Commencement:		17.01.2017 (Phase I) 01.12.2022 (Phase I)
Date of Completion	:	21.04.2021(Phase I) 31.05.2022 (Revised) – Phase II – 31.12.2025

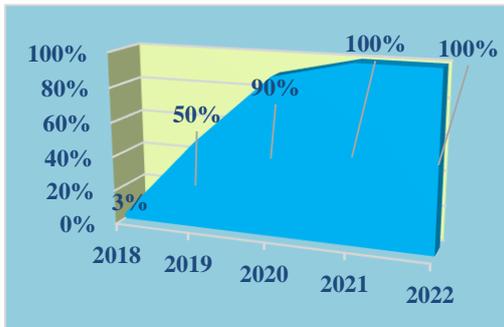
As the first phase of the project, the Government of Sri Lanka has proposed to rehabilitate and improve 147 km of Peradeniya- Badulla- Chenkaladi Road (A5) from Badulla in Uva province to Chenkaladi in Eastern Province as a two lane highway. This phase of the road project consists six no's of contract packages under two components as follows.

**Table 2.3.5.1 Contract packages rehabilitated under Peradeniya – Badulla – Chenkaladi Project**

Contract packages rehabilitated under SFD (Component 'A')		
Package 1	Bibile – Padiyathalawa road	29 km
Package 2	Padiyathalawa – Thampitiya road	30 km
Package 3	Thampitiya – Chenkaladi road	27.8 km
Contract packages rehabilitated under OFID (Component 'B')		
Package 1	Badulla – Passara road	20 km
Package 2	Passara – Lunugala road	21 km
Package 3	Lunugala – Bibile road	19 km

### Progress of Contract packages rehabilitated under SFD:

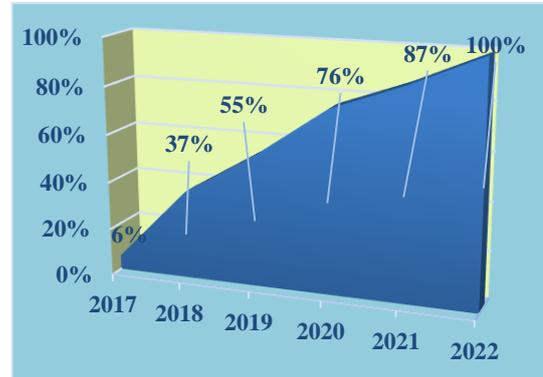
Civil works for Contract package 1 and 2, rehabilitated under SFD has commenced on July 2018 where the civil works of contract package 3 has not commenced in 2018 although the contract has been awarded.



**Figure 2.3.5.1 – Cumulative Physical Progress of SFD Package**

All the 3 packages were completed fully as at the end of 2023 and opened for general public on December 2022.

### Progress of Contract packages rehabilitated under OFID:



**Figure 2.3.5.2 – Cumulative Physical Progress of OFID Package**

During 2021 although the construction work of Badulla - Passara section and Passara - Lunugala sections were completed, the civil work of Lunugala – Bibile section was temporarily stopped due to the contract termination by the contractor. The major reason affected was the poor performance of the contractor.

After retendering the package was completed in 2022. Improvement work of 09 road sections of 03 roads under Phase II of the project is initiated within the loan savings of the original contract.

Improvement work of 2 road sections of Peradeniya Badulla Chenkalady road (Ch 171+800 km – 180+500 km and 180+500 km – 190+800 km) were initiated during 2023 whereas procurement work of Colombo Ratnapura Wellawaya Batticaloa Road - ( Beragala Wellawaya Road Section ) (Ch. 194+000 km -202+000 km) and 2 road sections of Ampara Uhanamahaoya Road - ( Keviliyamaduwa to Mahaoya Road Section ) (Ch. 33+000 km – 45+000 km – 58+780 km) were initiated and currently in progress.

The road packages planned to improve under phase II of the project is listed in *annexure 06*.

For the SFD section this project has achieved 58% financial progress for 2022 while 39% of progress has recorded at the end of 2023.

#### Financial progress as at 31/12/2023

Budget Code	Object / Item Description	Revised Budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-23 (SFD)	2105 Land & Land improvement	2.00	1.82
	2506 Infrastructure Development	1,624.66	626.85
<b>Sub Total (SFD)</b>		<b>1,626.66</b>	<b>628.67</b>

#### Financial progress as at 31/12/2023

Budget Code	Object / Item Description	Revised Budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-41 (OFID)	2105 Land & Land improvement	60.00	58.00
	2506 Infrastructure Development	3,195.37	1,771.67
<b>Sub Total (OFID)</b>		<b>3,255.37</b>	<b>1,829.67</b>

In contrast, for OFID section 24% and 56% of financial progress have attained for 2022 and 2023 years respectively.

### 2.3.6 Road Network Development Project (SFD)

Total Length/ No. of Bridges: 83.58 km& 03 bridges

Funding Agency : Saudi Fund for International Development

Original Total Estimated Cost :Rs. 7,900Mn

Revised Total estimated Cost : Rs.9,755Mn

Contract Amount : Rs. 8,371 Mn

Loan Amount : USD 60 Mn

Date of Commencement: June 2013

Date of Completion : April 2023

Revised Date of Completion : June 2023

The primary objective of the project is to upgrade the National Highway Network by rehabilitating and improving selected road sections on a priority basis.

Construction works of the original scope of the project was totally completed in end of December 2015 & **bill settlement process was carried out 2016 for the roads which were completed by the end of 2015.**

Other than to those road sections completed, following 4 activities were initiated utilizing the load balance of the above project in December 2018.

1. Rehabilitation/improvement of Kandy – Jaffna road section from 53+740 km to 58+000 km including Naula town development
2. Reconstruction of Bridge 4/3 on Orugodawatta -Ambathale Road
3. Reconstruction of Bridge 6/1 on Orugodawatta -Ambathale Road
4. Reconstruction of Bridge 6/2 on Orugodawatta -Ambathale Road

The first activity was completed by the end of 2020 whereas the progress achieved for the rest can be stated as follows.

Bridge Details	Cumulative Physical Progress		
	2021	2022	2023
<b>Bridge No.4/3</b>	100%	Completed	Completed
<b>Bridge No.6/1</b>	96%	100%	100%
<b>Bridge No.6/2</b>	48%	82%	100%

#### Financial progress as at 31/12/2023

Budget Code	Object / Item Description	Revised Budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-29	2506 Infrastructure Development	82.00	81.76
	2105 Land & land improvement	267.46	211.55
	<b>Total</b>	<b>349.46</b>	<b>293.31</b>

Financial progress of this project was 84% for year 2023 whereas it was recorded as 61 % as at end of 2022.

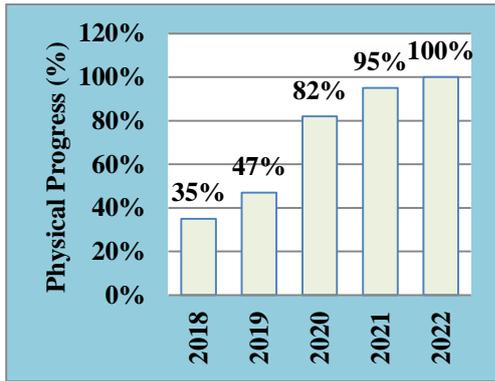
#### 2.3.7 Road Network Development Project (OFID - I)

Total Length	: 159.47km & 03 Bridges
Funding Agency	: OPEC Fund for International Development
Original Total Estimated Cost:	Rs.6,217Mn
Revised Total Estimated Cost :	Rs.7,425 Mn
Contract Amount :	Rs. 5,378 Mn
Loan Amount	: USD 40 Mn
Date of Commencement	: June 2013
Date of Completion	: March 2024

The objective of the project is to reduce vehicle operating cost to enhance the Highways capacity and to enhance level of service provided to community for the development in the areas. This will thereby contribute to the socio economic development of the country.

Under this project, 4 contract packages were awarded for immediate implementation and all the contract packages were completed.

At the year 2017, rehabilitation & improvement 2.63 km of A005 Peradeniya – Badulla – Chenkaladi road (Contract Package 5) was commenced using the savings of the loan and it was completed up to 100% by the end of 2022.



**Figure 2.3.7.1 - Cumulative Progress of the road section since 2018**

**Table 2.3.7.1 Rehabilitated Road & Bridge packages under Road Network Development Project**

Description of Project	Length (km)	Physical Progress as at 31/12/2022
Rakwana -Madampe road section	14.0	<b>Completed</b>
Eheliyagoda - Dehiowita road section	17.0	
EthulKotte - Kohuwala road section	6.0	
Reconstruction of Bridge no. 3/2 on Polgahawela- Kegalle road	120.4 m (1 bridge)	
Peradeniya - Badulla – Chenkaladi Road	2.63	

Other than those, reconstruction of bridge no.4/2 and 3/1 on Orugodawatta Ambathale Road were initiated during 2022 and achieved 14% and 2% cumulative physical progress respectively as at the end of 2022. Also, those 02 bridges no.4 /2 and 3/ 1 were achieved 55 % and 74 % cumulative physical progress respectively as at the end of 2023.

Although the project has achieved 44% of financial progress for 2022, it has attained 84% of financial progress for year 2023.

#### Financial progress as at 31/12/2023

Budget Code	Object / Item Description	Revised Budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-31	2506 Infrastructure Development	515.29	430.22
	2105 Land & land improvement	24.35	24.35
Total		<b>539.64</b>	<b>454.57</b>

#### 2.3.8 Colombo District Road Development Project

Total Length	: 46.21 km
No of Bridges	: 01
Funding Agency	: OPEC Fund for International Development
Original Total Estimated Cost:	Rs.13,526.27 mn
Revised Total Estimated Cost:	Rs. 23,110 Mn
Loan Amount	: USD 50Mn
Contract Amount	: Rs.7,719 Mn
Revised Contract amount	: Rs. 8,293.15
Date of Commencement	: December 2013
Date of Completion	: April 2023
Revised Date of Completion	: January 2024

The Government of Sri Lanka has received US\$ 50 million from the OPEC fund for International Development (OFID) to develop national highways in Colombo District.

The main objective of the project is to upgrade the national highway network in Colombo District. This will help to minimize time wastage on the road especially in high traffic corridors in urban areas of the Colombo District and then by contribute to growth of the National Economy.

Under the package I of this project, list of completed roads and bridges can be stated as *annexure 07*.

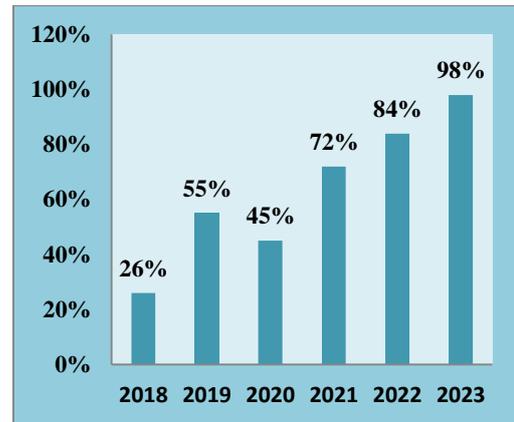
Although it was included in the original contract, Nawinna – Boralesgamuwa road (2.41 km) was not decided to implement due to the road conditions and similarly Pelawatta Access road (0.83 km) not implemented.

**Table 2.3.8.1 Ongoing Road sections rehabilitated under Colombo District Road Development Project**

Road Name	Length (km)	Physical Status as at 31.12.2023
Kottawa – Talagala road	14.4	Completed
Kotte – Bope road	11.3	Completed
Piliyandala – Maharagama road	5.38	Payments of Land compensation in progress up to 90%
Orugodawatta – Ambatale road	7.7	Ongoing. Stage I has achieved 98% physical progress & Stage II has achieved 94% physical progress in 2023.
Walgama – Diyagama road	7.06	Payment of the land compensation complete up to 80%.

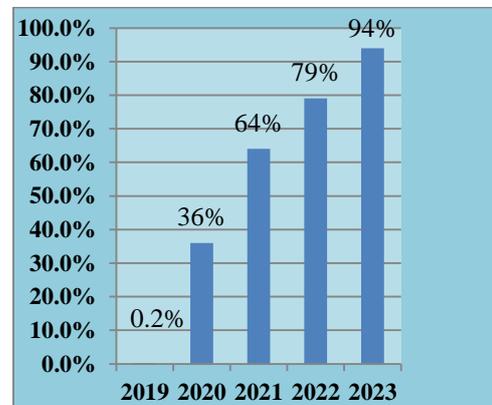
Stage I of Orugodawatta – Ambatale road, was initiated in 2017 and it has reported 98% of completion of civil work as at end of 2023. The physical progress reported for the project for 2022 was 84%. Thus

the amount of work done within 2023 was 14%.



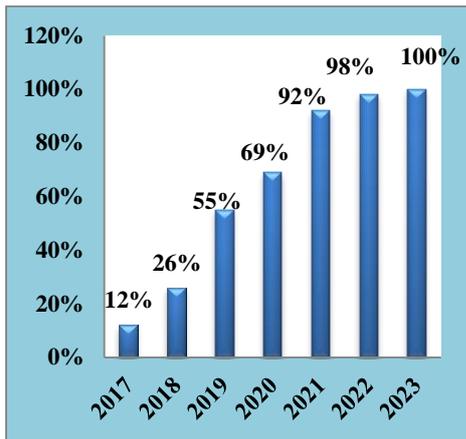
**Figure 2.3.8.1 – Overall Progress of Orugodawatta Ambathale Road –Stage I**

Improvement of Orugodawatta – Ambathale Road (Stage II) from 0+000 km – 2+300 km and 4+200 km -5+440 km has been commenced in October 2019, and for the year 2023, stage II of the road has completed up to 94% followed by a completion of 15% of work within the year of reporting.



**Figure 2.3.8.2 – Overall Progress of Orugodawatta Ambathale Road –Stage II**

By the end of 2023, the cumulative physical progress achieved by the improvement work of the Kottawa-Thalagala road was 100%. Whereas for 2022 improvement work was completed up to 98 %.



**Figure 2.3.8.3 – Overall Progress of the rehabilitation of Kottawa – Thalagala Road**

#### Financial progress as at 31/12/2023

Budget Code	Object / Item Description	Revised Budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-32	2506 Infrastructure Development	975.00	780.9
	2105 Land & land improvement	1,952.68	1,952.68
	<b>Total</b>	<b>2,927.68</b>	<b>2,733.58</b>

This project has achieved 93% financial progress in 2023 & 68% financial progress in 2022.

### 2.3.9 Integrated Road Investment Programme (i Road) – Stage I

Total Length	: 3,130 km of rural Roads 300 km of National roads
Funding Agency	: Asian Development Bank
Total Estimated Cost:	Rs. 135,900 Mn
Loan Amount	: USD 800 Mn
Date of Commencement	: 2015 May
Date of Completion	: 2024 March
Revised Date of Completion	: 2024 September

The Integrated Road Investment Program (iRoad Program) has been initiated to rehabilitate and to maintain the selected Rural and National Roads in selected Provinces with an objective of enhancing road accessibility between rural communities and socio economic centers. The long term impact will be the improved connectivity and the outcome will be the increased transport efficiency on selected Roads.

Accordingly, about 3,130 km of Rural Roads belongs to Local Government Authorities (Provincial Councils and Pradeshiya Sabha) and about 300km of National Roads under the RDA within the above project are intended to be designed, improved and maintained over a period of five years and seven years respectively on completion of procurement of works in complying with the ADB Guidelines and safeguard policies.

This project was started in May 2015 and will be completed in 2024. But, the construction period of rural roads was originally decided to be completed in 2019 and following with a 3 years of Performance Based Maintenance (PBM). Road Management Contract (RMC) of national roads goes up to 2024.

**Table 2.3.9.1 Selected Rural Road packages to be rehabilitated under Integrated Road Investment Programme**

Province	District	No of Roads	Length (Km)
Southern	Galle	66	197
	Matara	67	218
	Hambantota	51	167
Sabaragamuwa	Rathnapura	38	255
	Kegalle	63	217
North Central	Anuradhapura	60	330
	Polonnaruwa	55	170
Central	Kandy	50	220
	Matale	51	194
	Nuwara-Eliya	43	180
North Western	Puttalam	38	220
	Kurunegala	76	485
Western	Kalutara	83	276
<b>Total</b>		741	3,130

During 2022, the progress of improvement work of rural roads done in Sabaragamuwa, North Western and Kalutara District in Western Province were implemented where as the Improvement work of Central province remained at the same as 2021. In contrast the progress reported for Southern Province has depleted than 2021 due to termination of contractors. Thus the overall progress achieved by the project during 2022 was 86.8% and

The progress achieved by each rural road packages province wise as at end of 2023 can be stated as follows.

**Table 2.3.9.2 progress of the rural road packages by province wise**

Province	Physical progress as at 31 <sup>st</sup> December 2022	Physical progress as at 31 <sup>st</sup> December 2023
<b>Southern Province</b>	97.33%	97.33%
<b>Central Province</b>	96.28%	96.28%
<b>Sabaragamuwa Province</b>	79.05%	79.05%
<b>North Central Province</b>	Completed in 2020	
<b>North Western Province</b>	94%	94%
<b>Kaluthara District (Western Province)</b>	69%	69%

By the end of the year 2023, the physical progress achieved by each road packages are the same as the progress achieved in the year 2022. No of 02 road packages implemented in the Southern and Western Provinces have been terminated, and 02 road packages in the Central Province and 03 road packages in the Sabaragumawa Province have been proposed under the 100000 km of road improvement project.

All together 22 National Road packages under Road maintenance were at ongoing state and all are at ongoing state.

The list of progress of all National Road contract packages under maintenance can be stated as *annexure 08*

### 2.3.10 Second Integrated Road Investment Program ( I Road 2)

Total Length	: 3,400 km of rural roads 350km of national roads
Funding Agency	: Asian Development Bank (ADB)
Total Estimated Cost	: Rs. 162,600
Revised Total Estimated Cost	: Rs.184,382
Loan Amount	: USD 900 Mn
Date of Commencement	: 2017 June
Date of Completion	: 2027 May

This project will improve the accessibility of the road network in rural areas of Sri Lanka and thereby increase the involvement of the rural population in nationwide economic and social development.

It will upgrade and maintain about 3,400 km of rural roads & rehabilitate and maintain at a good condition about 350km of national roads in Northern, Eastern, Uva and Western Provinces; and improve the capacity of road agencies with respect to safeguards, road safety, maintenance, research capacity, and road design and construction. The Implementation period is 2018- 2027.

Rehabilitation and improvement works will be completed within the first two years of each contract and thereafter 3 and 5 years **Performance Based Maintenance** period for rural and national road respectively.

As this project is programmed to implement during year 2018, in 2017 loan agreement was signed & bids for civil works contracts were invited on June 2017 for Uva Province.

Progress of the project as at the end of December 2023 can be summarized as follows.

- Civil works of rural roads rehabilitation for Uva province has been awarded in 2018 and has achieved 63% of physical progress as at end of 2020 followed by 73% of cumulative progress as at end of 2021 and 78.47% of cumulative progress as at end of 2022. The cumulative progress achieved at the end of 2023 was 80.05% resulting a completion of 1.58% of work within the reporting period of time.
- Civil works of rural roads rehabilitation for Eastern province has been awarded in 2019 and the progress attained by the end of 2020 was 34% followed by 59% of cumulative progress in 2021 and 84% of cumulative progress as at end of 2022. The progress of this package at the end of 2023 was 84%.
- Civil works of rural roads rehabilitation for Northern Province was commenced in December 2019 and the achieved gained by the end of 2020 was 24%. By the end of 2021 the cumulative progress achieved by the civil work was 62% and 86% cumulative progress achieved as at end of the 2022. Whereas at the end of 2023 the progress reported as 86%.
- Civil works of rural roads rehabilitation for Western province was awarded in April 2020 and the physical progress achieved was 3% by the end of 2020. During 2021 work completed was 27% achieving 30% of cumulative physical Progress. The road work of these packages remained constant during 2022 due to the poor performance of contractors and whereas at the end of 2023 the progress reported as 30%.

During 2022, the financial progress observed was 97% and it was 20% in 2023.

**Financial progress as at 31/12/2023**

Budget Code	Object/ Item Description	Revised Budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-44	2506 Infrastructure Development	49,318.7	9,761.63
	<b>Total</b>	<b>49,318.7</b>	<b>9,761.63</b>

Activity	Physical Progress		
	2021	2022	2023
Operationalizing Road Asset Management system and unit within RDA.	39.4%	56.92%	100%
Capacity building, training and consultancies	9.35%	13.97%	100%
Purchasing Equipment	5.03%	6.35%	100%

**2.3.11 Transport Connectivity & Asset Management Project**

Funding Agency	: World Bank
Re- structured Total Estimated Cost:	Rs.1,545Mn
Loan Amount	: USD 9 Mn
Date of Commencement	: 09.05.2016
Date of Completion	: 31.08.2023

The project was re-structured during 2018 as per the cabinet decision 18/1682/805/051 dated 15.08.2018 where the loan agreement was signed on 29<sup>th</sup> September 2017.

After re-structuring the Road Development Authority's component of the project, the scope has limited to "Institutional Strengthening and Capacity Building for Asset Management".

Since 2019, following activities are implemented under this project.

1. Operationalizing Road Asset Management system and unit within RDA.
2. Capacity building, training and consultancies
3. Purchasing Equipment

During 2022, the overall progress achieved by the 3 activities can be stated as 53.78% pertaining to a target achievement of 86% with respect to the revised action plan 2022 followed by 72%, more than 100%, more than 100 % of target achievements for the above 3 activities consecutively.

Similarly by the end of 2023 the cumulative progress achieved by the project for all the above 3 activities was 100%.

**Financial progress as at 31/12/2023**

Budget Code	Object / Item Description	Revised Budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-48	2506 Infrastructure Development	559.03	422.89
	2106 Software Development	151.07	97.19
	2103 Plant, machinery & Equipment	588.09	530.11
	2102 Furniture & Office Equipment	6.00	3.31
	2101 Vehicles	165.00	136.74
	<b>Total</b>	<b>1,469.19</b>	<b>1,190.24</b>

Financial progress of the project is 87% for 2022 and 81% for the reporting year of 2023.

### 2.3.12 Western Province National Highways Project

Total Length	: 25.81km
Funding Agency	: OPEC Funds for International Development
Original Total Estimated Cost:	Rs.6,046.82Mn
Revised Total Estimated Cost:	Rs.5,600 Mn
Loan Amount	: USD 17 Mn
Contract Amount	: Rs.2,130 Mn Rs. 2,818.09
Date of Commencement:	October 2017
Date of Completion:	: August 2019
Revised Date of Completion	: March 2023

The scope of the project has included rehabilitation and Improvement of approximately 25.81 km of national highways.

Under this project following four road sections have been selected for widening & improvement under two contract packages.

**Table 2.3.12.1 - Selected road packages to be rehabilitated under the project**

No	Road sections	Progress as at 31/12/2022	Progress as at 31/12/2023
1	Kaduwela-Athurugiriya Road B174 (0+000km-9+500Km)	91%	100%
2	Wadduwa-Moronthuduwa road B449 (1+000Km-5+300Km)	Completed in 2020	
3	Bellana-Maragalla Road B 544 (0+000Km-9+800Km)		

Civil works for the no.1 road sections were commenced in 2018 by the end of 2022 the cumulative progress achieved up to 93%. The cumulative progress achieved by the end of 2023 was 100% resulting a completion of 7% within the year.

Although it was planned to improve a road of Walgama –Athurugiriya road as the package 02, it was removed from the scope of work due to financial constraints.

Civil works for no. 02 & 03 projects were started on 05<sup>th</sup> Oct. 2017 & it was completed in 2020.

For the year 2023, the overall financial progress obtained was 94% and during 2022, it was reported as 68%.

**Financial progress as at 31/12/2023**

Budget Code	Object / Item Description	Revised Budgetary Provision 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-40	2506 Infrastructure Development	707.57	656.87
	2105 Land & land improvement	150.00	150.00
	<b>Total</b>	<b>857.57</b>	<b>806.87</b>

**2.3.13 Widening & Improvement of Roads & Bridges in Central & Uva Provinces**

Total Length / no.of	: Completion of 73.31km Roads & 14 Bridges
Funding Agency	: EXIM Bank of China (Hunan Branch)
Total Estimated Cost:Rs.	14,000 Mn
Revised Total Estimated Cost:	Rs.20,300 Mn
Loan Amount	: USD 84,988,952.94
Project Period	: 24 Months
Date of Commencement	: 29.11.2018
Date of Completion:	28.11.2020
Revised Date of Completion:	31.03.2023
Contract Amount	: Rs. 12.6Bn

The government of Sri Lanka has received a loan from Export - Import Bank of China (Hunan Branch) & People's Bank of Sri Lanka for widening & improvement of 73.31 km roads and reconstruction of 14 bridges in Central & Uva Provinces.

This project will be implemented under 2 contract packages. Construction period for two packages will be 24 months & 18

months respectively for Road package (C1) & Bridge package (C2).

Loan agreement was signed on June of 2018 and the project has achieved overall progress of 98% at the end of 2022.

During 2023, the cumulative progress achieved was 100%.

The list of roads and bridges improved under this project can be stated as follows. (Table 2.3.13.1)

**Table 2.3.13.1 - List of Roads & Bridges Improved under this project in Central & Uva Provinces**

Contract No.	Road Package	Length (km)/ No. of Bridges
C1	Kandy – Kirimatiya Road	7.64
	Ampitiya – Gurudeniya (Pichchamalwatta) Road	2.25
	NuwaraEliya – Ragala – Udapussellawa Road	27.00
	Welimada – Kirkless Road	17.83
	Avissawella – Hatton – NuwaraEliya Road	9.59
	Beragala- Wellawaya Road	11.00
C2	Reconstruction of Bridge Nos. 24/3 and 42/1 on Tennakumbura – Rikillagaskada – Ragala Road	02
	Reconstruction of Bridge No. 3/2 on Kandy – Kirimatiya Road	01
	Reconstruction of Bridge Nos. 23/3, 27/2, 30/4, 31/5, 34/8, 37/1 and 38/5 on NuwaraEliya – Ragala – Udapussellawa Road	07
	Reconstruction of Bridge Nos. 1/1, 2/5, and 7/7 on Welimada – Kirkless Road	03

The project has achieved 24% financial progress in 2023 whereas it was reported as 31 % in 2022.

**Financial progress as at 31/12/2023**

Budget Code	Object / Item Description	Revised Budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-45	2506 Infrastructure Development	125.00	29.88
	<b>Total</b>	<b>125.00</b>	<b>29.88</b>

**2.3.14 Transport Project Preparatory Facility Project (TPPF) – Phase I**

Funding Agency	:Asian Development Bank
Total Estimated Cost:	Rs.1,697Mn
Loan Amount	:USD 10 Mn
Contract Amount	: Rs.343 Mn
Date of Commencement:	19.02.2017
Date of Completion	: 19.02.2018 (Detailed Design of PAEHP only)
Revised Date of Completion	: 15.03.2018 (Detailed Design of PAEHP only)

The project is funded by Asian Development Bank with the purpose of improving the startup efficiency of priority transport projects in road, railway and port subsectors by

- Preparing the feasibility study, detailed design and procurement documents, and
- Providing implementation support during the inception stage of project implementation.

Under the phase I of this project 3 activities are implemented and those were completed fully by the end of first quarter of 2019.

Thus phase I of the project was physically completed since 2019, and only bill settlement activities were conducted during the reported period of 2020 for phase I.

**(B).**Project activities related to Expressways under Transport Project Preparatory Facility Project – (TPPF Phase II)

Under this project, following consultancy works are planned to conduct.

- Conceptual Study to identify new traces to expand the Expressway Network in Sri Lanka
- A feasibility study to carry out detailed investigations of different possible alternative traces of selected expressway link or links under the conceptual study with possible interchange locations.
- Carry out preliminary engineering design for the selected expressway trace or traces & prepare designs, acquisition plans, resettlement plans, environmental studies and procurement works.
- Prepare design standard manuals/guidelines for Geometric design of expressways, interchanges, intersections and national level road designs, drainages and road side designs
- Deliver training programmes
- Improve road safety in the existing Expressway Network

Although the budgetary provisions were given to the project in 2021 Department of National Planning has not approved the project in 2021 reasoning that the study is not required at the current scenario.

The financial progress of the project with respect to revised provision of 2023 was 97% whereas it was 33% for 2022. Thus the financial utilization was used to settle the bills remained for the Phase I of the project.

**Financial progress as at 31/12/2023**

Budget Code	Object / Item Description	Revised Budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-47	2506 Infrastructure Development	12.13	11.77
	<b>Total</b>	<b>12.13</b>	<b>11.77</b>

**2.3.15 Marine Drive Extension up to Panadura**

In late 90's the Marine drive was identified as an alternative road to reduce traffic congestion on Colombo - Galle Road. Construction of the Marine Drive (section 2) commenced in 1998 and implemented under different stages from Ranmuthu Hotel to Dehiwala urban side (0+520 km to 8+420 km).

To enhance connectivity and the accessibility with the proposed port city development, the existing Marine Drive has been proposed to extend up to Galle face. Due to the traffic volume on Colombo - Galle road is increasing rapidly and at present even beyond Dehiwala traffic congestion can be experienced during peak hours. One main reason for present traffic congestion is non-availability of an alternative route. In view of this, Marine drive has been proposed to extend up to Panadura. The activities conducted under this project were categorized under the following stages and the progress achieved by each can be stated as follows.

Marine Drive Stage I ( From Ramakrishna road to Melbourn Avenue), Marine Drive Stage II (Melbourn Avenue to Glen Arbar Place), Marine Drive Stage III (Glen Arbar place to Kolpity railway Station), Marine Drive Stage VI - Road Works were completed in 2021 where the remaining work of the project were completed in 2022.

Stage	Progress as at 31/12/2022	Progress as at 31/12/2023
Marine Drive Stage IV( Ramakrishna Road to Frazer Avenue)	<b>completed</b>	<b>completed</b>
Marine Drive Stage V- Road Works	<b>completed</b>	<b>completed</b>
Marine Drive Stage VI - Road Works	<b>completed</b>	<b>completed</b>
Construction of Bridge over Marine Drive Stage IV	<b>35%</b>	<b>88 %</b>

**Financial progress as at 31/12/2023**

Budget Code	Object / Item Description	Revised vBudgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-49	2506 Infrastructure Development	169.01	169.01
	<b>Total</b>	<b>169.01</b>	<b>169.01</b>

The financial progress achieved by the project was 100% in 2023 whereas it was 74% as at the end of 2022.

As this has identified as a alternative solution to cope with the traffic congestion of Colombo city, it was decided by the Committee appointed to Reestrategizing and Accelerating of Mega Projects (RAMP) to completed the ongoing work of Dehiwala Bridge and to temporarily hold the

remaining work until the economic situation of the country gets improved.

### 2.3.16 Development of 100,000 km of Alternative Road Network

This project was initiated with the objectives of facilitation of extensive access to National Road and Expressway Network by Developing 100,000 km of alternative road and rural roads network as well as facilitating the access to alternative road system via development of all internal and rural access roads. Under this project following activities will be carried out.

- Improvement of existing highways and provincial roads
- Identification and improvement of new alternative roads and rural roads
- Construction of Bypass roads
- Construction of bridges on feeder roads and rural roads
- Improvement of rural roads

Under this project road works were done via contract awarding, direct labor, and issue work orders and via Sri Lanka Army.

By the end of the reporting year, the roads works of 13,160 roads have been started covering approximately 17,847.24 km of road length pertaining to a total of Rs. 394 Bn of contract value. Thus the amount of work initiated within

From those the total no. of 5,201 roads covering 6,298.14 km was completed and 7959 of roads pertaining to 11,549.10 km of road length were at ongoing stage from the work initiated within 2023.

Other than that, the remaining amount of 5,423 of roads covering 9,710.61 km was under completion of tender stage. Thus the overall progress achieved by the end of 2023 was 22%.

Similarly by the end of the 2022, roads works of 1,113 roads have been started covering approximately 1610 km of road length pertaining to a total of Rs. 394 Bn of contract value.

From those the total no. of 838 roads covering 1,145 km was completed and 727 of roads pertaining to 1,048 km of road length were at ongoing stage from the work initiated within 2022.

A summary of details of road works under this programme can be stated as below.

The progress of 100,000 km of Alternative Road Network by province wise is annexed as *annexure 09*.

#### Financial Progress as at 31.12.2023

Budget Code	Object / Item Description	Revised budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-57	2506 Infrastructure Development	24,000.00	23,999.46
	<b>Total</b>	<b>24,000.00</b>	<b>23,999.46</b>

The financial progress achieved by the project was 100% in 2023 whereas it was 99% as at the end of 2022

It was decided by the committee appointed to Re-strategizing and Accelerating of Mega Projects (RAMP) to complete the already started road improvement works with can cause severe impacts to the livelihood of residents and commuters using those roads and decided not to initiate any new road improvement works after those.

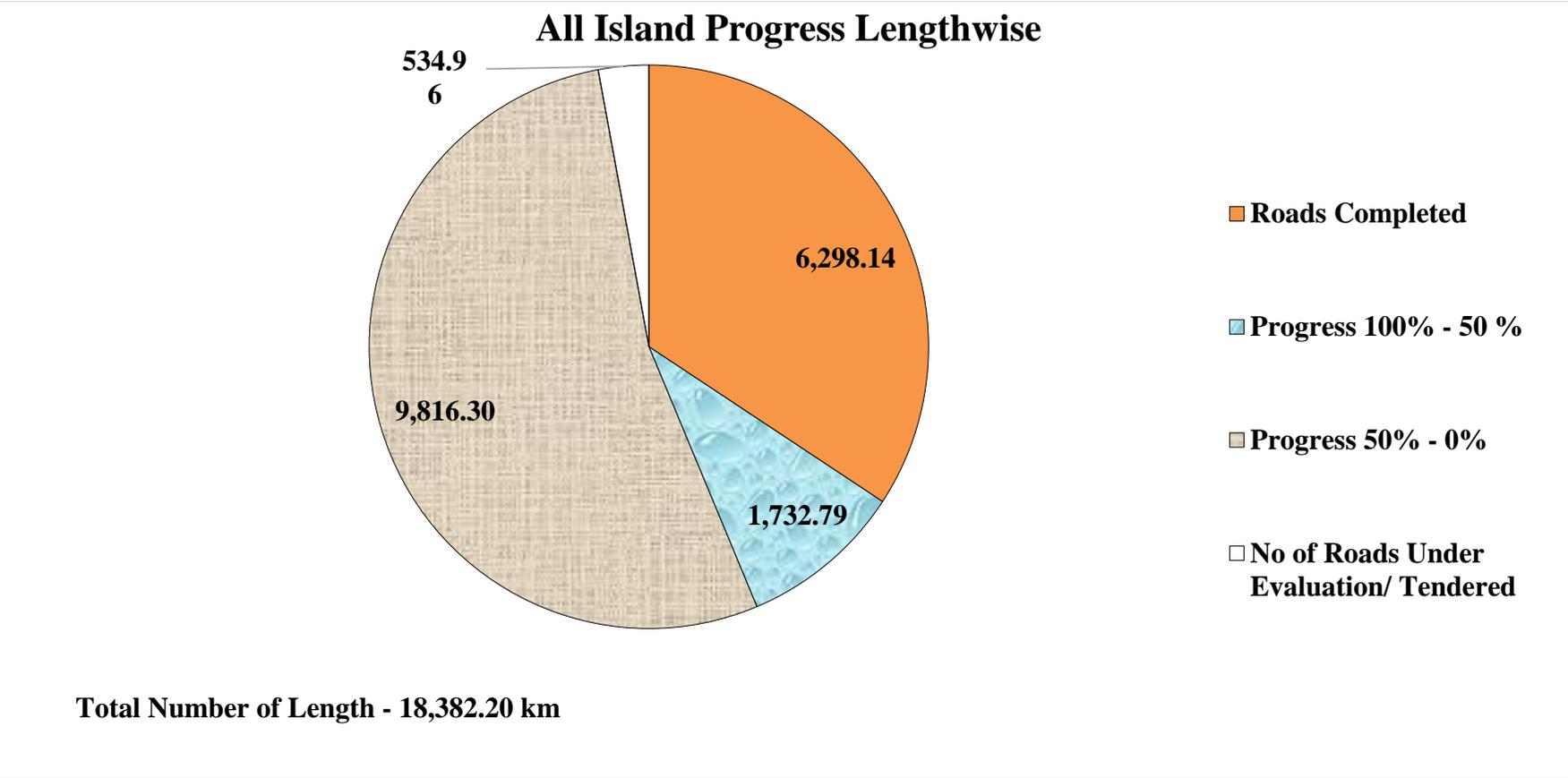


Figure 2.3.16.1 – Island wide Progress of Development of 100,000km of Alternative Road Network with respect to length of roads improved

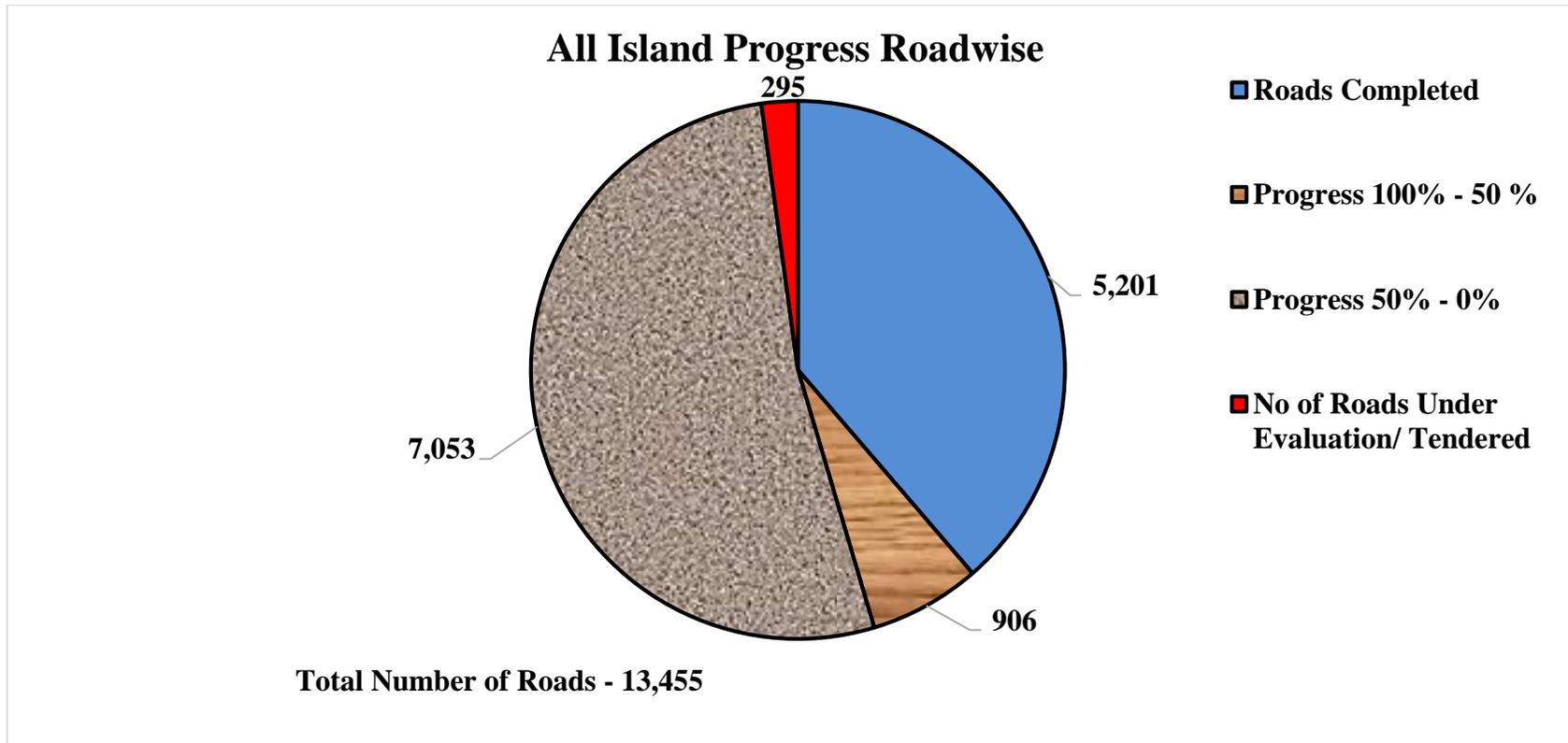


Figure 2.3.16.2 – Island wide Progress of Development of 100,000km of Alternative Road Network with respect to no. of roads improved

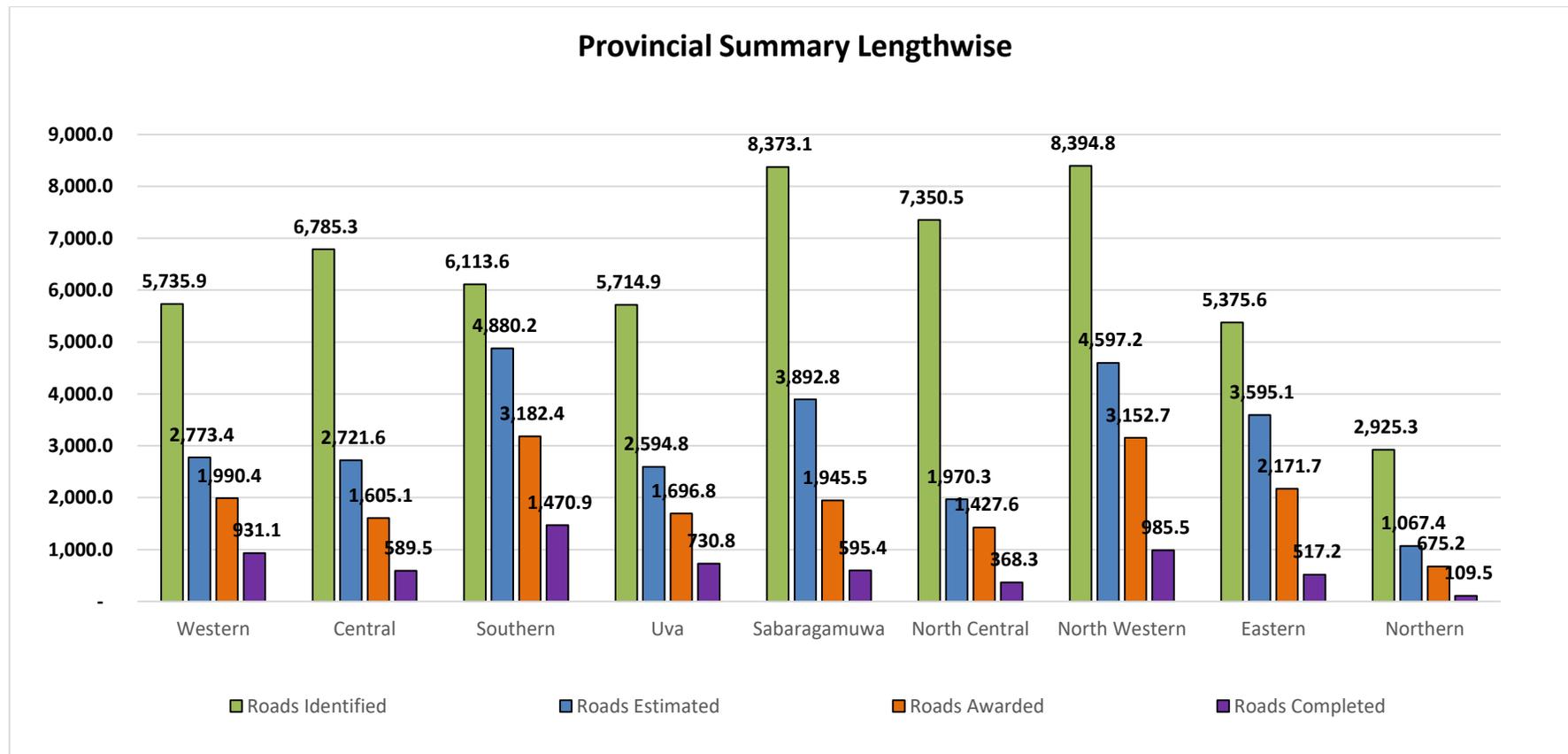


Figure 2.3.16.3 – Provincial Summary of Development of 100,000 km of Alternative Road Network with respect to the length of km improved

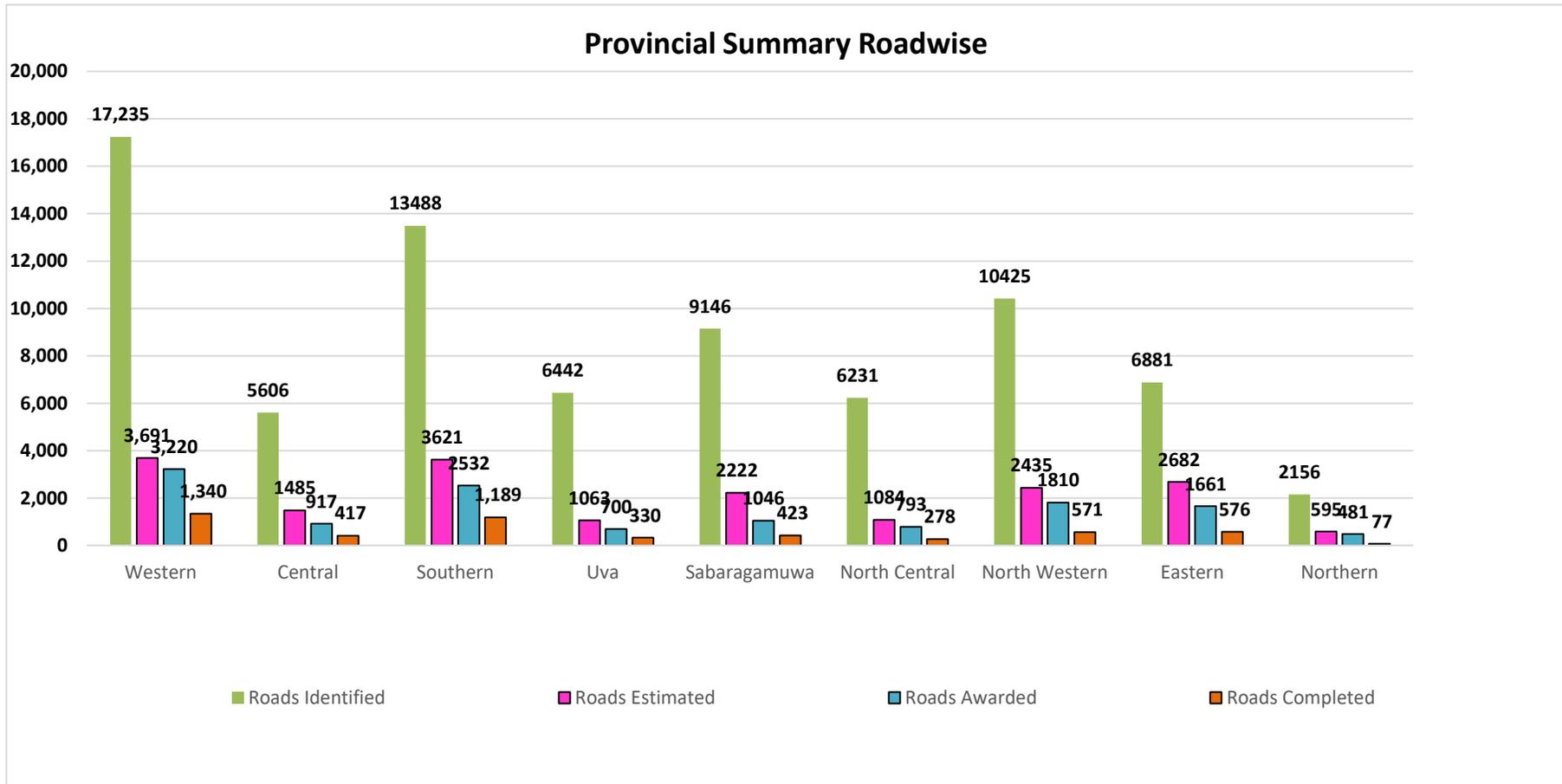


Figure 2.3.16.4 – Provincial Summary of Development of 100,000 km of Alternative Road Network with respect to the no. of roads improved

### 2.3.17 Improvement of Galle – Deniyaya - Madampe Road Section from 78+000 km to 130+600 km (From Suriyakanda – Rakwana)

Funding Agency	:OPEC Fund for International Development (OFID IV)
Total Estimated Cost:Rs. 7,600 Mn	
Date of Commencement:	September 2022
Date of Completion	: December 2024

Galle Deniyaya Madampe road is a main artery link in Galle District in Southern Province and Ratnapura district in Sabaragamuwa Province. The road traverses through several major towns and villages namely Imaduwa, Akuressa, Morawaka. Deniyaya, Suriyakanda and Rakwana. The road provide links to three 'A'Class roads and to ten 'B' class roads. Therefore, the road is very important in the National Road Network.

The total length of the road is 143 km and the section from Galle to Deniyaya (0 km to 78 km ) has been improved to two lane facility under the World Bank and section from Rakwana to madampe (130.6 km to 143.9 km) has been improved with the financial assistance of OFID.

The balance section from Deniyaya to Rakwana is 52.60 km.

It has been decided to improve the balance section (52.60 km) under two contract packages such as stage I from 113 km 130 km Suriyakanda to Rakwana and stage II from 78 km to 113 km (Deniyaya to Suriyakanda).The corridor will be designed as a 3.5 m width two lane highway, with 0.5 m hard shoulders and 1.0 m soft shoulders at both sides.

The construction works of the project was commenced during 2021 and reported

34.43% cumulative physical progress for the Sooriyakanda Rakwana section (112+600 km – 118+600 km) followed by 38.92% for the Sooriyakanda Rakwana section (118+600 km to 124+600 km) and the cumulative land acquisition progress as at the reporting period was 82 %.

The financial progress achieved at the end of the year 2023 was 90% and it was 2% as at the end of 2022.

#### Financial Progress as at 31.12.2023

Budget Code	Object / Item Description	Revised budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-56	2506 Infrastructure Development	2,609.28	2,558.79
	2105 Land and Land Development	10.00	9.46
	<b>Total</b>	<b>2,619.28</b>	<b>2,568.25</b>

### 2.3.18 World Bank funded Inclusive Connectivity and Road Development Project

The World Bank has agreed to provide US \$ 150Mn for the project, which will take five years (2021-2026) to complete. The main component of the project is “Enhancing safe and Climate Resilient Transport Connectivity”

This project roads will be part of the 1000 km roads improvement programme implementing under the developing an alternative road system to facilitate higher level of access to main roads and

expressways. There are 03 sub components under this component such as:

- 1.1 Improving road transport connectivity
- 1.2 Improving institutional and policy framework of the road sector
- 1.3 Road sector and community capacity enhancement

By the end of 2023 the identification process of roads to be improved has completed up to 80% covered by 506.6 km and 24 contracts in 7 districts (Rathnapura, Mathale, Anuradhapura, Kurunegala Monaragala, Puttalam, and Hambantota ) were already been awarded and currently in progress with 46.2 % of completion.

By the end of reporting period cumulative physical progress of the project was 50.4%

The progress achieved by each road package can be stated as *annexure 10*.

### Component 02 – Enhancing supply chain and access to services for farmers

Gaps in infrastructure and services limit the growth of the smallholder agriculture sector. Additional investment is required to realize the potential of smallholder agriculture sector further diversify in to high value of production and effectively link farmers to markets. Even though there are 14 dedicated economic centres which are currently functioning as wholesale markets still there are shortfalls in critical infrastructure such as cold store, grading/sorting capacity etc. Addressing these shortfalls and improvement of the value chain from farmer to consumer is the main target of this component. There are 3 sub components such as:

2.1 Engage local communities specially women for routine maintenance on rural roads

2.2 Engage local communities and local contractors to repair/reconstruct market collection points or small agriculture centres

2.3 Engage local industry for piloting electric mobility solutions for rural farmer communities

Although it was initially decided to implement all 03 of the above activities, the Department of National Planning has approved only the first 02 components justifying as the revolving fund of loan scheme for conversion of vehicles in to electric vehicles or any investment which ensure sufficient return with sustainability can be considered rather than conducting the 03<sup>rd</sup> activity mentioned above.

### Financial Progress as at 31.12.2023

Budget Code	Object / Item Description	Revised Budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-58	2506 Infrastructure Development	11,668.15	7,849.06
	2106 Software Development	3.50	0.00
	2102 Furniture & Office Equipment	2.50	2.27
	<b>Total</b>	<b>11,674.15</b>	<b>7,851.33</b>

### 2.3.19 Kandy Multimodal Transport Terminal Development Project

Donor	: World Bank (WB)
Commencement Date	: 14 <sup>th</sup> February 2022
Completion Date	: June 2028 one
Amount	: USD69.33 Mn (LKR25,414.42 Mn) 23,738.53

The Proposed Multimodal Transport Terminal will establish a state-of-the-art passenger transport facility at the centre of the Kandy city enabling the convenient transfer of passengers among different transport modes, while minimizing the disorganization and congestion within and around the city limits. At the same time the establishment of the proposed Multimodal Transport Terminal will enable the operation of buses on a combined time table. Therefore, implementation of this project would encourage the passengers to use public transport modes over private modes.

In addition, by making the public transport systematic, the overall shape of the Kandy City would be improved thereby making it more attractive as a favourite tourist destination.

#### Current Status

Procurement work for civil work and consultancy services has completed up to 9.34 % as targeted initially.

The MOU was signed for Joint Operation conduct the Transitional Bus Operation during the construction was signed with SLTB & Central Province Transport Service Authority

Budget Code	Object / Item Description	Revised Budgetary Allocation 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-04-60	2506 Infrastructure Development	6,100.00	161.43
	2105 Land & Land Acquisition	15.00	12.61
	2102 Furniture & Office Equipment	20.00	6.02
	<b>Total</b>	<b>6,135.00</b>	<b>180.06</b>

Due to the current economic crisis in the country and difficulties in funding sources the following projects have been decided by the Committee of Officers with Powers to Re-Strategize and Accelerate Large-Scale Development Projects (RAMP) appointed by the Ministry to temporarily suspend the implementation of the project

- Base line Road Extension Project – Phase III

### Summary of Physical Progress of ongoing projects under Highways Development Programme

Although the projects under this programme was planned initially assuming the smooth functioning of activities could proceed, the targets were revised by the end of the year accordingly due to various internal and external factors. Thus the physical target achievements of each project with respect to the revised targets with original targets can be summarized as follows.

Since Maintenance of roads and bridges, Network Planning in Road Safety, Traffic Management, Government Guaranteed Local Banks Funded Road Rehabilitation Project are implemented as annual programmes target achievements cannot be precisely compared as the achievement is indirectly influenced by the amount of imprest received may varied within each year.

- Rehabilitation of Peradeniya – Badulla – Chenkaladi (A5) Project – Phase I**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)
<b>SFD Section</b>	Completed			SFD Phase I was completed in 2022			
<b>OFID Section</b>	13%	13%	100%	- ( Phase II )	87%	87%	100%

Cumulative progress of road package of OFID Phase I & SFD Phase I was completed in 2022.

- Road Network Development Project (SFD)**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)
<b>Bridge No.4/3 Orugodawatta-Abmbatale Road</b>	Completed			Completed			
<b>Bridge No.6/1 Orugodawatta-Abmbatale Road</b>	3.6%	3.6%	100%	Completed			
<b>Bridge No.6/2 Orugodawatta-Abmbatale Road</b>	29.4%	29.4%	100%	20%	20%	18%	90%

The improvement work of bridge no.6/1 of Orugodawatta Ambathale Road was completed during 2022 whereas the bridge no.6/2 on Orugodawatta Ambathale Road was completed during 2023.

- **Road Network Development Project (OFID I)**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)
<b>Improvement of Peradeniya-Badulla-Chenkalady Road Section</b>	4.8%	4.78%	99%	Completed			
<b>Reconstruction of Bride 4/2 on Orugodawatta Ambathale Road</b>	7%	14%	<100%	78%	90%	41%	46%
<b>Reconstruction of Bride 3/1 on Orugodawatta Ambathale Road</b>	7%	2%	28.5%	80%	90%	72%	80%

The remaining work of improvement and rehabilitation of A005 Peradeniya-Badulla-Chenkalady Road section from 0+042 km to 3+005 km was completed during 2022. Other than those, reconstruction of 2 bridges on Orugodawatta Ambathale Road were initiated during 2022 and achieved physical progress of 55% and 74% respectively.

- **Colombo District Road Development Project**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)
<b>Kottawa-Thalagala Road</b>	2.5%	2.0%	80%	Completed			
<b>Kotte - Bope Road</b>	Completed in 2021						
<b>Orugodawatta-Ambatale Road (Stage I)</b>	16%	11.9%	74%	17.9%	15.39%	14.5%	94.2%
<b>Orugodawatta-Ambatale Road (Stage II)</b>	18%	14.8%	82%	21.7%	9.49%	15.41%	<100%

Kottawa- Thalagala Road was completed during 2022 and Orugodawatta- Ambatale Road (Stage I) was recorded 98% and stage II recorded 94% cumulative physical progress.

- Integrated Road Investment Programme**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)
<b>Phase I</b>	8.64%	4%	46%	10%	9.6%	1.95%	20%
<b>Phase II</b>	16.85%	12.26%	73%	22%	22.15%	1.06%	5%

As at the end of reporting period phase I achieved 89% cumulative physical progress and Phase II achieved 67.5% cumulative physical progress.

- Western Province National Highway Project**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)
<b>Kaduwela – Athurugiriya Road</b>	30%	23.8%	79%	7%	5%	8%	<100%

Wadduwa- Moronthuduwa & Bellana - Moragolla Road was completed in 2020 and the Kaduwela – Athurugiriya Road was completed as at end of reporting period.

### Base Line Road – Phase III

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)
<b>Base Line Road – Phase III (Land Acquisition)</b>	1.13%	1.13%	100%	Project was suspended			

- **Widening & Improvement of Roads and Bridges in Central &Uva Provinces**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)
<b>Widening &amp; Improvement of Roads and Bridges in Central &amp;Uva Provinces</b>	4%	3%	75%	2%	2%	2%	100%

The project was completed as at the end of 2023.

- **Marine Drive Extension up to Panadura**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)
<b>Re - Construction of Bridge over Dehiwala Canal in Marine Drive</b>	35%	35%	100%	20%	40%	28%	70%

- **Improvement of Galle – Deniyaya - Madampe Road Section from 78+000 km to 130+600 km (From Suriyakanda – Rakwana)**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)
<b>Improvement of Galle – Deniyaya - Madampe Road Section (From Suriyakanda – Rakwana)</b>	3.5%	5.3%	<100%	40%	49%	35.5%	72%

The project is achieved 39% cumulative physical progress as at the end of reporting period.

- Inclusive Connectivity Development Project**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)
<b>Inclusive Connectivity Development Project</b>	21.83%	11.83%	54%	35%	33%	38%	<100%

The project was achieved 50 % cumulative physical progress as at the end of 2023.

- Kandy Multimodal Transport Terminal Development Project**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual)(%)
<b>Kandy Multimodal Transport Terminal Development Project - Civil works</b>	Project was commenced on year 2023.			9.62%	23%	9.34%	40.6%

## 2.4 WIDENING AND IMPROVEMENT OF ROADS

### 2.4.1 Widening & Improvement of Roads

Important road links that connect main roads and smaller road sections that need attention but cannot be offered to donor funding and small weak bridges are being rehabilitated and reconstructed under the widening and improvements programme.

In year 2023 targeted to improve 132 km. As at the end of reporting period 27.32 km were improved from the targeted length, and it was achieved 21% target achievement. In addition to that there were 04 bridges were completely reconstructed under this programme as at the end of reporting period.

Similarly by the end of 2022 the improved length under this programme was 72 km pertaining to 42% of target achievement from the targeted length of 172 km. Further to that 22 bridges were also reconstructed under this programme in year 2022.

A summary of overall Physical and Financial progress of Widening & Improvement of roads in each district as at the end of 2023 can be stated as follows;

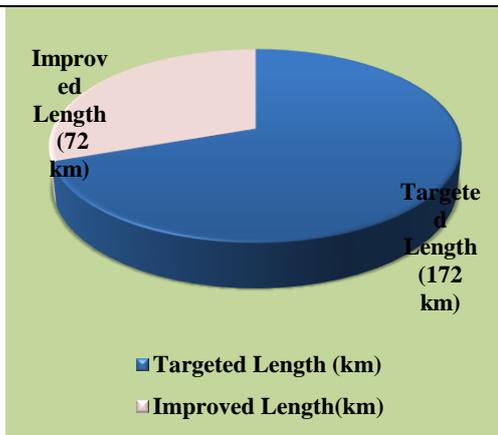


Figure 2.4.1.1–Improved Road Length in 2022

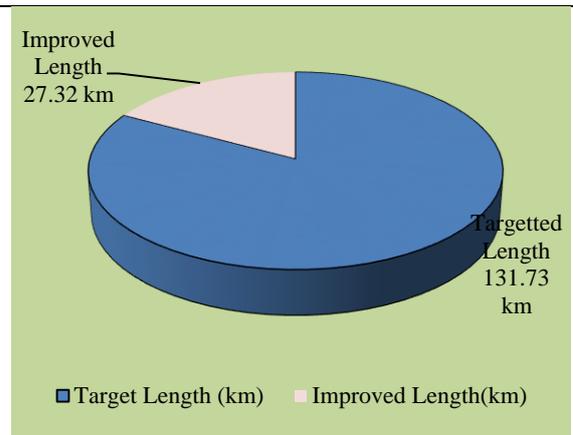


Figure 2.4.1.2–Improved Road Length in 2023

Table 2.4.1.1 Physical &amp; Financial Progress of Widening &amp; Improvements of Roads in 2023

Budgetary Code	Name of the District	Physical Progress		Financial Progress		
		Overall physical target as at 31 <sup>st</sup> Dec.2023 (%)	Progress up to 31 <sup>st</sup> Dec.2023 (%)	Revised Budgetary Allocation 2023	Expenditure as at 31 <sup>st</sup> Dec.2023	Financial Progress (%)
117-02-05-01-2506-11	Colombo	100	32%	340.00	180.75	53%
117-02-05-02-2506-11	Gampaha	100	58%	295.00	271.50	92%
117-02-05-03-2506-11	Kalutara	100	69%	200.00	119.75	60%
117-02-05-04-2506-11	Kandy	100	0%	100.00	20.10	20%
117-02-05-05-2506-11	Matale	100	85%	100.00	66.79	67%
117-02-05-06-2506-11	NuwaraEliya	100	45%	100.00	8.08	8%
117-02-05-07-2506-11	Matara	100	8%	60.00	52.94	88%
117-02-05-08-2506-11	Galle	100	75%	65.00	65.00	100%
117-02-05-09-2506-11	Hambanthota	100	100%	80.00	32.85	41%
117-02-05-10-2506-11	Jaffna	100	95%	37.00	25.32	68%
117-02-05-11-2506-11	Killinochchi	100	0%	81.88	55.32	68%
117-02-05-12-2506-11	Mannar	100	66%	0.00	0.00	0%
117-02-05-13-2506-11	Vavuniya	100	75%	80.00	64.67	81%
117-02-05-14-2506-11	Mullativu	100	0%	0.00	0.00	0%

Budgetary Code	Name of the District	Physical Progress		Financial Progress		
		Overall physical target as at 31 <sup>st</sup> Dec.20223 (%)	Progress up to 31 <sup>st</sup> Dec.2023 (%)	Revised Budgetary Allocation 2023 (Rs.Mn)	Expenditure as at 31 <sup>st</sup> Dec.2023 (Rs.Mn)	Financial Progress (%)
117-02-05-15-2506-11	Batticaloa	100	95%	155.00	111.04	72%
117-02-05-16-2506-11	Ampara	100	0%	75.00	2.87	4%
117-02-05-17-2506-11	Trincomale	100	80%	90.00	37.42	42%
117-02-05-18-2506-11	Kurunegala	100	1%	200.00	89.11	45%
117-02-05-19-2506-11	Puttalam	100	0%	50.00	44.36	89%
117-02-05-20-2506-11	Anuradhapura	100	85%	75.00	32.44	43%
117-02-05-21-2506-11	Polonnaruwa	100	95%	75.00	75.00	100%
117-02-05-22-2506-11	Badulla	100	57%	38.00	30.51	80%
117-02-05-23-2506-11	Monaragala	100	86%	100.00	29.15	29%
117-02-05-24-2506-11	Kegalle	100	51%	150.00	150.00	100%
117-02-05-25-2506-11	Ratnapura	100	0%	150.00	63.54	42%
117-02-05-26-2506-11	Tax Component	-	-	-	-	-
117-02-05-29-2506-11	National Savings Bank Funded Projects	-	-	-	-	-
	<b>Total</b>			<b>2,696.88</b>	<b>1,628.51</b>	<b>60%</b>

### Summary of Physical Progress during 2022 & 2023.

In 2022 only Polonnaruwa District achieved the 100% physical progress. And in 2023 only Hambanthota District archived the 100% physical progress.

In year 2023 03 districts achieved more than 90% of physical progress namely Jaffna, Batticaloa and Polonnaruwa districts. Similarly, in year 2022 also 03 districts have achieved more than 90% Physical target achievement and those were Hambanthota, Mullativu and Jaffna.

In 2023 Matale and Anuradhapura, Galle, Vavunia, Trinmalee and Monaragala districts achieved in between 75%- 90% physical target achievement and in 2022 Galle, Badulla and Monargala districts have achieved in between 75%- 90% physical progress.

Within the year 2023, 09 out of 25 districts have recorded less than 75% of physical progress and Puttalam, Kandy, Kilinochchi, Mulathivu, Ampara and Ratnapaura districts have not achieved any physical progress. Kurunegala district has achieved the least physical performance in 2023.

The financial progress was achieved by each province in 2023 can be illustrated as follows;

**Table 2.4.1.2 - A comparison of Provincial Financial Progress attained during 2022& 2023**

Name of the Province	Financial Progress (%) as at 31 <sup>st</sup> Dec.2022)	Financial Progress (%) as at 31 <sup>st</sup> Dec.2023)
Western	48%	69%
Central	11%	32%
Southern	61%	74%
Northern	57%	73%
Eastern	9%	47%
North Western	49%	53%
North Central	9%	72%
Uva	49%	43%
Sabaragamuwa	22%	71%

Since widening and Improvement Programme was conducted as an annual programme, both physical targets and financial targets were planned with respective to requirements made and with respective to provisions of budgetary allocations made for each year.

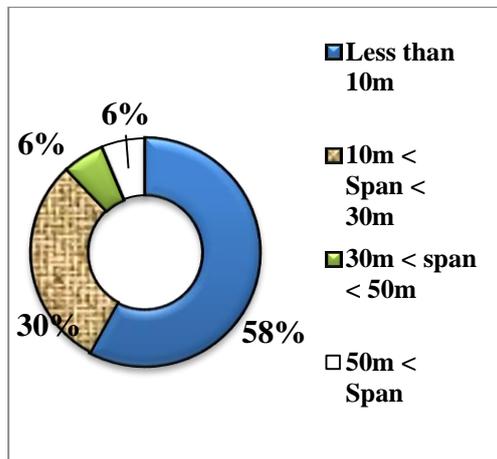
### Financial Progress as at 31/12/2023

Budget Code	Object/Item Description	Revised Budgetary Provision 2023 (Rs.Mn)	Expenditure (Rs.Mn)
117-2-5	2506- Infrastructure Development	2696.88	1628.51
	<b>Total</b>	<b>2696.88</b>	<b>1628.51</b>

**2.5 BRIDGES AND FLYOVERS**

As an integral part of the Road Network, most bridges are being reconstructed or rehabilitated with enhanced safety features parallel to road development where 100 – 150 bridges are to be reconstructed annually (permanent bridges are being constructed for existing ferries as well as weak and narrow bridges). Flyovers also have to be constructed in location with intersections with the easing traffic congestion, reducing delays, minimizing accidents, lowering the operational cost of vehicle and finally ensuring the safe and efficient transportation. Accordingly, this ministry is engaged in rehabilitation, improvement, reconstruction and construction of new bridges through no of projects to ensure easy and safe transportation.

There are around 4,254 bridges in the National Road Network(A class & B class Highways) and the bridge classification according to span can be stated as follows.



**Figure 2.5.1– Summary of Bridges on National Highways**

The highest group of bridges located in the National Road Network were consisted with less than 10m span where the least no. of bridges were with 30m < Span< 50m and 10m < Span< 30m. Since these bridges were

located in A Class Highways and B class highways of the National road Network, the bridges constructed in Expressways were not included within these values.

**2.5.1 Reconstruction of Damaged /Weak Bridges on National Highways**

Under this programme, 43 no.of bridges improvement works were conducted in 2022. Out of 43, 02 were completed and physical works for 31 bridges are ongoing as at the end of 2022. During year 2023 out of 48, 31 were completed and physical works for 17 bridges were at ongoing stage. Therefore, the progress achieved by the programme is relatively high in 2023 than in 2022

**Table 2.5.1.1The physical performance of Projects initiated during 2023**

Province	Completed	On going	Tender Stage	Total
Western	5	4	0	9
Central	9	3	0	12
Southern	0	1	0	1
Northern	1	0	0	1
Eastern	4	0	0	4
Eastern Province(APD - Akp)	0	0	0	0
North Western	6	5	0	11
North Central	4	3	0	7
Uva	1	0	0	1
Sabaragamuw a	1	1	0	2
<b>Total</b>	<b>31</b>	<b>17</b>	<b>0</b>	<b>48</b>

Financial progress of the project as at the end 2023 was 52% where as 54 % of financial progress was achieved by the project in 2022.

**Financial progress as at 31/12/2023**

Budget Code	Object / Item Description	Revised Budgetary Provision 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-06-08	2506 Infrastructure Development	505.00	261.96
	<b>Total</b>	<b>505.00</b>	<b>261.96</b>

**2.5.2 Reconstruction of 25 bridges on National Highways**

No. of Bridges	:	P I – 08 s, P II – 09, P III – 08, P IV – 01
Funding Agency	:	Kuwait Funds for Arab Economic Development (KFAED)
Total Estimated Cost	:	Rs. 5,070 Mn
Revised Total Estimated Cost	:	Rs. 6,960 Mn
Contract Amount	:	P I – Rs. 1,165.84Mn, P II – Rs. 1,289.77Mn P III – Rs. 2,057.61Mn, P IV – Rs. 441.03Mn
Loan Amount	:	Kuwait Dinar 10 Mn
Date of Commencement:		P I – 07.09.2015, P II – 23.01.2020 P III – 20.07.2020, P IV – 08.02.2022
Date of Completion :		P I – 05.09.2017, P II – 21.01.2022 P III – 19.01.2022, P IV – 07.05.2023
Revised Date of Completion :		P I – 19.06.2020, P II – 03.02.2022 P III – 14.09.2022

Under this project 25 bridges are being constructed on A & B class roads. This project is being implemented under four packages. Out of these, 8 bridges were awarded under contract package 1. Civil works of package 1 was commenced in 2015 & the project was completed and bridges

were handed over to Road Development Authority on 19<sup>th</sup> June 2020. (Annexure 11a)

Civil works for 09 bridges under package II & 08 bridges under package III, were commenced on the year 2020 and as at the end of reporting period the civil works of the package II was completed and package III was temporarily suspended from 31<sup>st</sup> August 2022. The list of completed bridges of package II is attached. (Annexure 11b).

The list of the bridges and the progress attained for each bridge under package III of this project can be stated as follows.

**Table 2.5.2.1- Overall Physical Progress of Bridges Selected under Package III**

Item no.	Bridge Name &	Length (m)	Cumulative physical progress (31 <sup>st</sup> Dec. 2022)	Cumulative physical progress (31 <sup>st</sup> Dec. 2023)
1	Bridge No. 75/1 on Katugastota – Kurunagala - Puttalam Road (A 010)	124.4	99%	99%
2	Bridge No. 76/1 on Katugastota – Kurunagala - Puttalam Road (A 010)	16.5	100%	100%
3	Bridge No. 16/1 on Thoppu – Madampe Road (B 419)	19	75%	75%
4	Bridge No. 78/5 on Navatkuli – Kerativu – Mannar Road (A 032)	57	96%	96%
5	Bridge No. 53/1 on Paranthan – Karachchi – Mullaitivu Road (A 035)	21.6	100%	100%
6	Bridge No. 31/3 on Colombo – Kandy Road (A 001)	25	84%	84%
7	Bridge No. 32/2 on Colombo – Kandy Road (A 001)	38	83%	83%
8	Bridge No. 3/5 on Battuluoya – Udappuwa - Andimunai Road (B 614)	38	95%	95%

As illustrated in the table above, by the end of 2023, three bridges of contract package III were substantially completed whereas remaining bridges of package III were planned to be completed within the first third quarters of 2024.

Following five bridges constructed under package III were temporarily suspended from 31<sup>st</sup> August 2022 due to non payment of IPCs.

- Bridge No. 16/1 on Thoppu – Madampe Road (B 419)
- Bridge No. 78/5 on Navatkuli – Kerativu – Mannar Road (A 032)
- Bridge No. 31/3 on Colombo – Kandy Road (A 001)
- Bridge No. 32/2 on Colombo – Kandy Road (A 001)
- Bridge No. 3/5 on Battuluoya – Udappuwa - Andimunai Road (B 614)

Package II of this project is planned to be complete by 1% and package III is targeted to complete by 19.3% within the year 2023 according to the revised programme and the target was achieved by the project as at the end of year 2023.

As at the end of year 2022, the cumulative physical progress achieved by each package can be stated as 100% and 90.5% for package II and III respectively. As at the end of reporting period it was achieved 100% and 90.5% cumulative physical progress for package II & III respectively.

Construction of bridge no.52/1 on Colombo –Galle – Hambanthota – Wellawaya Road (A002) under Package no.IV was planned to be implemented within the year 2022, but the construction works of the above bridge was temporary suspended on 21<sup>st</sup> July 2022.

Further following 06 bridges were initiated to construct as package no.V of the project during 2022.

- Bridge No. 4/1 on Ekala – Kotadeniyawa Road (B111)
- Bridge No. 1/6 on Jaffna Junction – Sri Maha Bodhi Road (B164)
- Bridge No. 1/5 on Kirindiwita – Ganemulla Road (B226)
- Bridge No. 13/2 on Ja-Ela – Ekala – Gampaha – Yakkala Road (A33)
- Bridge No. 10/3 on Ja-Ela – Ekala – Gampaha – Yakkala Road (A33)
- Bridge No. 1/2 on Dunagaha – Nilpanagoda Road (B108)

Financial progress of 2022 for this project was 70 %, whereas Progress for 2023 was recorded as 1.6%.

#### Financial progress as at 31/12/2023

Budget Code	Object / Item Description	Revised Budgetary Provision 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-02-06-17	2105 Land & Land Improvement	5.00	0.00
	2506 Infrastructure Development	1,022.18	16.76
	<b>Total</b>	<b>1,027.18</b>	<b>16.76</b>

### 2.5.3. Construction of Second New Kelani Bridge

Total Length	: 1,185m
Funding Agency	: Japan International Cooperation Agency (JICA)
Total Estimated Cost	:Rs. 55,313 Mn
Contract Amount :	
Steel Bridge	: Rs. 31.5Bn,
Extradosed Bridge	:Rs. 9.8Bn
Loan Amount	:J.Yen 35,020 million
Project Period	: 04 years
Date of Commencement:	
Steel Bridge	:18.12.2017,
Extradosed Bridge	: 18.10.2017
Date of Completion:	
Steel Bridge	: 18.10.2020
Extradosed Bridge	: 18.12.2020
Revised Date of Completion:	
Steel Bridge	: 25.11.2021
Extradosed Bridge	: 25.10.2021

This project was commenced in January 2014 & initially expected to be completed in 2020. The completion date of this project is revised up to April 2022 due to covid 19 outbreak.

The objective of the project is to mitigate & disperse traffic congestions specially in existing new Kelani Bridge and thereby to give high mobility link to improvement of transportation network in Colombo city specially from Colombo Katunayake Expressway, Baseline and Port Access roads and promoting economic development.

With the opening of Colombo- Katunayake Expressway, there is a considerable increase in the volume of traffic entering the Colombo city along the expressway, therefore New Kelani Bridge will construct with six traffic lanes, interchanges and elevated road to the port access road, to cope with the traffic demand.

Reconstruction and relocation of building for Sri Lanka Atomic Energy Board (SLAEB) at Orugodawatta has completed in

2017 and Reconstruction and relocation of building for Auto Mobile Training Institute (AETI) has also completed and handed over to NAITA in September 2017.

Consultancy contract for the main civil works was awarded to Oriental Consultant Company Ltd & to Katahira & Engineers International. Time duration for Design, tender assistance & construction supervision was from January 2015 to December 2019. Design works and tender assistance stages were completed. Main civil work contracts have been awarded and construction works were commenced for package 1 and package 2 in December 2017 and September 2017 respectively.

Affected people due to construction of New Kelani Bridge have been resettled in Salamulla Laksada Sewana Housing Scheme in April 2017. Land acquisition work of the project has completed more than 99% by the end of 2021 and lagged due to the delay occurred at the issuance of licenses for the house owners at Salamulla Laksada Sewana Housing Scheme by the Urban Development Authority.

Constructions works of the both contract package 1 and II were completed and opened for general public since 25.11.2021. The funds were allocated for this project in 2022 only for bill payments.

#### Financial Progress as at 31.12.2023

Budget Code	Object / Item Description	Revised Budgetary Provision 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-2-06-21	2506 Infrastructure Development	8,010.50	10.50
	<b>Total</b>	<b>8,010.50</b>	<b>10.50</b>

The financial progress achieved in 2023 was reported to be less than 1% and the financial progress of the project reported by the end of the 2022 was 96%.

#### 2.5.4 Construction of 2 flyovers at Kohuwala and Gatambe

The RDA has identified the requirements to improve the capacity of many strategically important intersections and levels crossing with the aim of increasing the capacity of the overall road network. Accordingly, Ministry and RDA have taken many actions to improve those intersections. So, Kohuwala and Gatambe are the newest flyovers which are going to be constructed in near future under Hungarian funds.

**Table 2.5.4.1 Proposed Flyovers**

Name of the flyover	Length of the flyover	Ramp length	Span configuration	Flyover Width
Kohuwala	124 m	172m	3 spans - 124m	9.4m
Gatambe	Main flyover - 272m Branching to A1 - 134m	Main flyover 145m Branching 41 m	Main flyover 8 spans Branching 6 spans	3 lane section 13.4m 2 lane section - 9.4 Single lane branching 5.4 m

##### • Kohuwala Flyover

Total Length	: 297 m
Funding Agency	: Hungarian Funds
Total Estimated Cost:Rs.2,134.6Mn	
Loan Amount	:Euro 10.9 Mn
Project Period	: 22 months
Date of Commencement:	16.08.2021
Date of Completion	: 16.06.2023
Revised Completion Date	: 31.05.2024

Kohuwala flyover is located at Kohuwala Junction, along Colombo - Horana (B84) road which is a one of the main artery roads leading to Colombo city and connecting densely populated suburban areas. When consider about this junction, it can be seen most of the traffic goes straight through the junction along the B84 Colombo - Horana Road.

And that flow mainly disturbed by the vehicles coming along Etulkotte – Mirihana-Kohuwela road (B120) and Kohuwela-Dehiwela road (B229) and vehicles turning to (Colombo – Horana road) B84 roads from Kohuwela- Dehiwela road (B229) road. Therefore, construction of a flyover that can take all this straight traffic through the junction will resolve most of the conflicts in the junction while free flow of straight traffic along B84 road.

As at the end of 2022, construction works of Kohuwala flyover has achieved 62% cumulative physical progress. The project has completed 33% of work as planned within the revised action plan during 2022 achieving 46% of target achievement.

Although, as at the end of reporting period Kohuwala flyover recorded 85% cumulative physical progress respectively, the project is temporary terminated due to nonpayment of the IPCs.

- Gatambe Flyover**

Total Length	: Main Flyover 374 m Branch Flyover 124 m
Funding Agency	: Hungarian Funds
Total Estimated Cost	:Rs.8,055.6 Mn
Revised Total Estimated Cost	: Rs. 8,186.77 Mn
Loan Amount	:Euro 41.1 Mn
Project Period	: 28 months
Date of Commencement	: 16.08.2021
Date of Completion	: 16.10.2023
Revised Completion Date	: 31.12.2024

Two of the main artery roads leading to Kandy are William Gopallawa Mawatha (AB42) and A1 intersections at Getambe Junction. The existing level crossing is located on AB42 William Gopallawa Mawatha at Gatambe around 120m from the Gatambe intersection. The proposed flyover spans over the A1 road leading to City of Kandy and the level crossing across AB 42 road. In addition, the proposed flyover has branching extending over the level crossing facilitating traffic coming on AB42 from Kandy to bypass the level crossing without being disturbed by railway gate closure.

The construction works of Gatambe flyovers are commenced on 2021 and according to the revised action plan it was targeted to complete by 42% respectively within the year 2022, 28% target was achieved by the project, and it was recorded 67% target achievement..

Although, as at the end of reporting period Gatambe flyover recorded 36% cumulative physical progress respectively, the project is temporary terminated due to nonpayment of the IPCs.

#### Financial Progress as at 31/12/2023

Budget Code	Object / Item Description	Revised Budgetary Provision 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-2-06-26	2105 Land & Land Improvement	406.00	382.31
	2506 Infrastructure Development	1,130.00	23.71
	<b>Total</b>	<b>1,536.00</b>	<b>406.02</b>

As at the end of 2022 the project has achieved 31% financial progress and end of the 2023 the project has reported 26 % financial progress .

#### 2.5.5.Construction of three (03) Flyovers at Slave Island

##### Construction of two flyovers in Slave Island along Uththarananada Mawatha, Justice Akbar Mawatha over railway tracks

Total Length	: 1.019 Km
UththaranandaMawatha Flyover	- 420 m
Justice Akbar Mawatha Flyover	- 310 m
Branch Flyover	- 289 m
Funding Agency	: GOSL Funds
Total Estimated Cost	:Rs. 5,278.1 Mn
Contract Amount	: Rs.5,278.1mn
Project Period	: 12 months
Date of Commencement	: 07.06.2021
Date of Completion	: 31.12.2022

**Construction of a flyover connecting Baladaksha Mawatha and Sir Chiththampalam A Gardiner Mawatha over Railway Tracks and Beira Lake in Slave Island**

Total Length	: 0.34 m
Funding Agency	: GOSL Funds
Total Estimated Cost	: Rs. 2,981 Mn
Contract Amount	: Rs. 2,735 Mn
Project Period	: 12 months
Date of Commencement	: 07.06.2021
Date of Completion	: 31.12.2022
Revised Date of Completion	: 10.05.2024

It is observed that improving road network, which is highly congested during peak hours, has become a key factor in achieving the optimum outcome from the above development projects to the economy of the country. The main roads which are going through the slave island area are playing a vital role in connecting the Southern part of the Colombo city with the Colombo fort and Pettah areas. Justice Akbar Mawatha, Malay Street, Sri Uththarananda Mawatha and Baladaksha Mawatha can be identified as the most critical roads that are necessary to be improved in enhancing the mobility in the area.

Apart from the high volume of traffic moving inside of this highly developed and populated area, the existing road network arrangement and two rail gates have significantly contributed in making the traffic congestion in this area even worse. As a solution to this problem, Government of Sri Lanka has decided to implement traffic solution in Slave Island area. Road Development Authority, though its studies has identified that in order to implement the integrated traffic management solution a

grade separation or railway crossings and crossing over Beira Lake from Baladaksha Mawatha to Sir Chiththampalam A Gardiner Mawatha would be essential. Therefore, construction of proposed flyovers was considered as a necessity.

During the year 2022, the construction works of flyovers targeted to complete by 50% and the target achievement was 56%.

Construction of flyover at Baladaksha Mawatha achieved 73% physical progress in year 2022

At the end of the year, the construction work of flyover in Baladaksha mawatha also recorded 75 % cumulative physical progress and the construction works of 02 flyovers temporary suspended due to non payments of the IPCs.

By the end of the reporting period, cumulative progresses achieved by Flyover at Justice Akbar Mawatha and Uththarananda Mawatha and Flyover at Baladaksha Mawatha can be stated as 84% and 76% respectively.

As at the end of the year 2022, the project has recorded 87% financial progress and end of the 2023 has achieved 98 % financial progress.

**Financial Progress as at 31/12/2023**

Budget Code	Object / Item Description	Revised Budgetary Provision 2023 (Rs. Mn)	Expenditure (Rs. Mn)
117-2-06-27	2105 Land & Land Improvement	344.20	344.20
	2506 Infrastructure Development	1,550.00	1,520.96
	<b>Total</b>	<b>1,894.2</b>	<b>1,865.16</b>

Although the following projects are considered as priority projects, due to the lack of funding, it was decided by the Committee of Officers with Powers to Re-Strategize and Accelerate Large-Scale Development Projects (RAMP) appointed by the Ministry to temporarily stop the implementation of the projects.

- Reconstruction of 25 bridges on National Highways
- Construction of 2 flyovers at Kohuwala and Gatambe

### **Summary of Physical Progress of Ongoing projects under Construction of Bridges and Flyovers Programme**

Although the projects under this programme was planned initially assuming the smooth functioning of activities could proceed, the targets were revised by the end of the year accordingly due to various internal and external factors. Thus the physical target achievements of each project with respect to the revised targets with original targets can be summarized as follows.

Since Reconstruction of Damaged and Weak Bridges on National Highways and Establishment of Bridge Maintenance System (BMS) & Bridge Assessment Unit (BAU) are implemented as annual programmes target achievements cannot be precisely compared as the achievement is indirectly influenced by the amount of imprest received may varied within each year.

- **Rehabilitation of 25 Bridges**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)
<b>Package II</b>	1%	1%	100%	Project was completed			
<b>Package III</b>	19.3%	19.3%	100%	9.5%	9.5%	Project was temporary suspended form 31.08.2022	

Thus cumulative progress of each package as at end of the year was 100% and 90.5% for package II and III respectively.

- **Construction of 2 flyovers at Kohuwala and Gatambe**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)
<b>Kohuwala</b>	72%	33%	46%	-	16%	24%	<100%
<b>Gatambe</b>	28%	28%	67%	-	11%	0%	0%

Since civil works of these 2 were initiated in 2021, the cumulative progresses achieved can be stated as 85% and 36% respectively for Kohuwala and Gatambe Flyovers.

- **Construction of three (03) Flyovers at Slave Island**

	2022			2023			
	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)	Original Target (%)	Revised Target (%)	Actual Progress (%)	Achievement (Target Vs Actual) (%)
<b>Construction of Flyovers Uththaranada Mawatha and near the Slave Island Railway Station</b>	50%	28%	56%	87.82%	18%	19.14%	<100%

The cumulative progresses achieved by Flyover at Justice Akbar Mawatha and Uththaranada Mawatha and Flyover at Baladaksha Mawathacan be stated as 84% and 76% respectively.



**2.7 Financial Progress Review**

When considering the last decade, Highways sector has been allocated the highest budgetary provision for the year 2021 than the previous years and followed by the secondly highest provision allocated was for 2023. For the financial year of 2023, the revised allocation was reported as Rs. 348,608.51Mn.

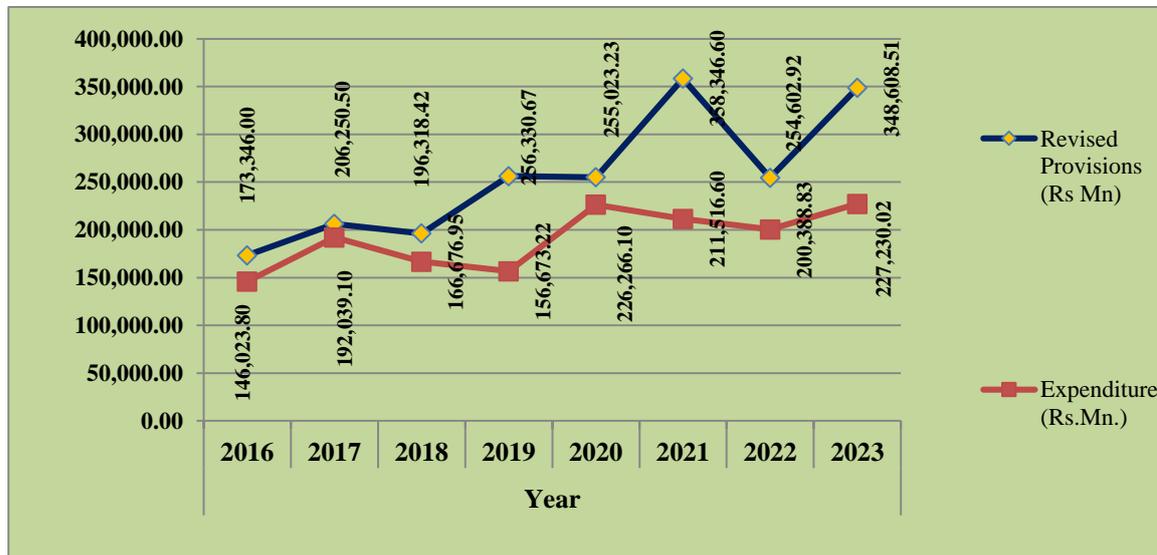
Overall progress reviews of Highways Sector in 2023 with respect to the provisions given to each can be summarized as follows.

The Highways sector of Ministry of Transport and Highways has conducted 5 major development programs in 2022 similar to 2021. But at the fourth quarter of the year, the Rural Road Development

Division of State Ministry of Roads has reassigned under the Ministry by leveling up the total number of development activities up to 6. There are no provisions given for the Emergency Assistance Programme for the reporting year and Rural Road Development programme also taken under the Highways Development Programme. Therefore there are only 04 major development programs conducted in year 2023.

From the utilizations of the Capital budgetary allocation 2023 Expressway Development programme, Highways Development Programme, Construction of Bridges & Flyovers and Widening & Improvement of Roads Programme which added at the end of the year were implemented.

**Figure 2.7.1 Overall Financial Progress - Highways Sector**

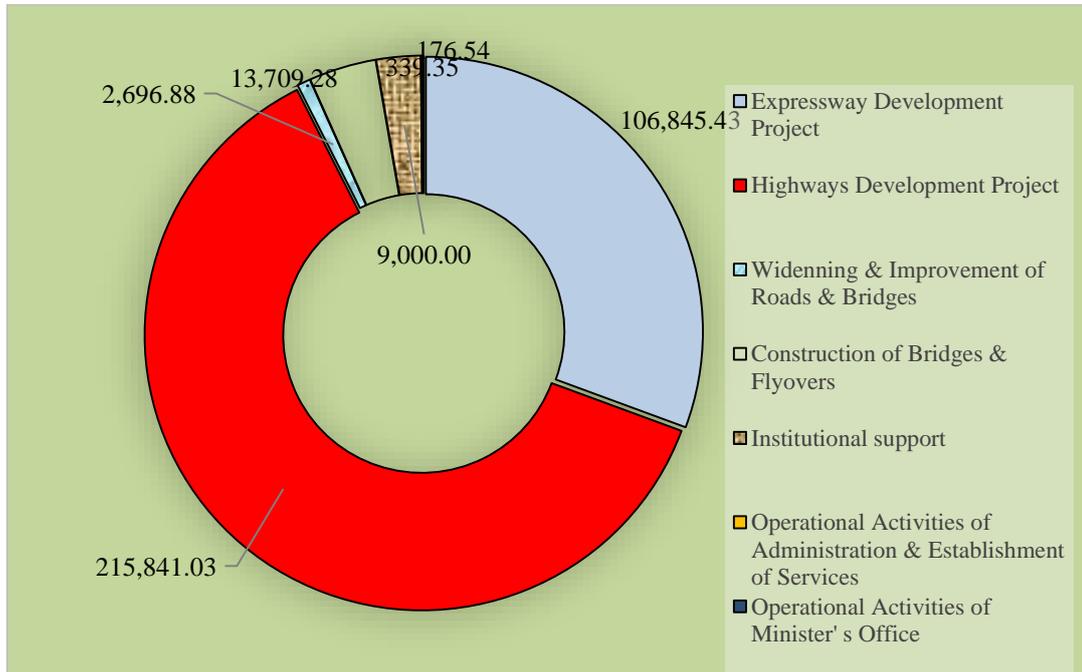


The Highways sector of the Ministry has allocated a sum of Rs. 287,600Mn as the original budgetary allocation and the revised allocation was Rs. 348,608.51Mn. The ministry was utilized 65% of the provision

during the year from the revised budgetary allocation as at the end of the year.

When, we consider the last decade, year 2021 had the highest provision whereas 2023 has reported the highest expenditure.

**Figure 2.7.2. Composition of the Revised Budgetary Allocation 2023**



From the composition summary as expressed above, the highest amount of composition was consists of provisions allocated for the Highways Development

Programme whereas the least was provided for the operational activities of the Minister’s Office in 2023.

**2.7.1. Operational Activities**

There are 2 categories Items under operational activities. They are,

- Operational Activities of Minister's office

- Operational Activities of Ministry General Administration

Financial progress for operational activities during 2022& 2023 can be stated as follows.

**Table 2.7.1.1. Financial progress of Operational Activities**

Vote Particular	Item	2022			2023		
		Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Financial Progress %	Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Financial Progress %
117-1-1	Minister's Office	50.61	41.75	82%	176.54	112.11	64%
117-1-2	Ministry General Administration	196.84	174.73	89%	339.35	226.30	67%
117-1-18	State Ministry (Minister's Office)	6.99	6.99	99%	Rural Road Development Division of State Ministry of Roads has reassigned under the Ministry in forth quarter of 2022		
117-1-19	State Ministry (Ministry General Administration)	55.78	47.34	85%			
	<b>Total</b>	<b>310.21</b>	<b>270.82</b>	<b>87%</b>	<b>515.89</b>	<b>338.41</b>	<b>66%</b>

These are the provisions which are used for operational activities of Minister's Office and Ministry General Administration to operate effectively throughout the year. These Provisions are consisted with two main categories as Capital & Recurrent. Generally, Capital Provisions are given for Rehabilitation, Improvement & Acquisition of Capital Assets where Recurrent Provisions are given for Personal Emoluments, Travelling Expenses, Supplies,

### 2.7.2. Development Activities

There were 4 categories/Items under development activities in 2023. The total number of development programmes carried under the Highways Sector of the Ministry can be listed as follows.

- Expressways Development
- Highways Development
- Widening & Improvement of Roads
- Construction of Bridges & Flyovers
- Institutional Support

Maintenance & for other recurrent expenditures arise within the year

Always, ministry has been given larger portion of operational activities for smooth, effective & efficient functioning of the ministry & its' programs & projects. The Provisions for 2023 for operational activities were higher than that of 2022 in contrast the percentage of utilization of provisions is lower than that in 2023 than in 2022.

### A. Expressways Development

During year 2023, budgetary allocation was provided for only 04 projects under expressways development programme similar to 2022. The overall financial progress obtained by expressways development program were 49% & 48% as at end of 2023 & 2022 respectively. Utilization of budgetary provision as a percentage of

utilization of Provisions was higher than by 11% in 2022 than in 2021.

**Table 2.7.2.1. - Overall Financial Progress of Expressway Development Program**

Program	2022 Financial Progress			2023 Financial Progress		
	Revised Provision Rs. Mn.	Expenditure Rs. Mn.	Progress %	Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Progress %
<b>Expressways Development</b>	70,958.37	34,397.04	48%	106,845.43	51,820.26	49%

All the 04 projects where allocation was given were at ongoing stage by the end of 2023 and an additional amount of allocation was given to Extension of Southern Expressway Project at the beginning of the 4<sup>th</sup> quarter for the settlement o bills and none of it was utilized as reported by the

Department of Treasury Operations under the Ministry of Finance, Economic Stabilization and National Policies.

In contrast, out of 05 projects which were given financial provisions, 02 projects were fully completed during the year and others were at ongoing stage.

**Table 2.7.2.2. - Financial Progress of Expressway Development Program**

Vote code	Project Name	2022			2023		
		Revised Provision (Rs. Mn.)	Expenditure (Rs.Mn.)	Progress %	Revised Provision (Rs.Mn.)	Expenditure (Rs.Mn.)	Progress %
117-2-3-7	Central Expressway Project	49,568.72	15,990.25	32	69,524.82	24,518.21	35%
117-2-3-9	Extension of Southern Expressway	1,744.75	0.00	0%	4,820.87	4,820.78	99.99%
117-2-3-13	Colombo-Rathnapura - Pelmadulla Expressway	1,380.00	236.29	17%	1,950.00	1,949.84	99.99%
117-2-3-15	Elevated Highway from New Kelani Bridge to Authurugiriya	140.20	140.20	100%	529.74	500.33	94%
117-2-3-16	Port Access Elevated Highway Project	18,124.70	18,030.30	99%	30,020.00	20,031.1	67%
	<b>Total</b>	<b>70,958.37</b>	<b>34,397.04</b>	<b>48%</b>	<b>106,845.43</b>	<b>51,820.26</b>	<b>49%</b>

From the reported data, three expressway development projects were reported more than 90% financial progress and highest was reported by Extension of Southern Expressway and Colombo- Rathnapura - Pelmadulla Expressway followed by Elevated Highway form New Kelani Bridge to Athurugiriya Project reported as the second highest financial performance within 2023. In contrast, the least was reported by

Central Expressway Project as the utilization of the project was reported as 35% in 2023.

For 2022 highest was reported by Elevated Highway form New Kelani Bridge to Athurugiriya followed by Port Access Elevated Highways Project reported as the second highest financial performance. In contrast, the least was reported by Extension of Southern Expressway project.

## B. Highways Development Program

Under highways development program budgetary provision was allocated for 27 projects/ programmes in 2023.

The total allocation for highways development has been increased in 2023

From about Rs.60,299.38 Mn than in 2022 and the utilizations were decreased by 18% in 2023 than in 2022.

**Table 2.7.2.3- Overall Financial Progress of Highways Development**

Program	2022 Financial Progress			2023 Financial Progress		
	Revised Provision Rs. Mn.	Expenditure Rs. Mn.	Progress %	Revised Provision Rs. Mn.	Expenditure Rs. Mn.	Progress %
<b>Highways Development</b>	155,541.65	144,968.99	93%	215,841.03	161,431.1	75%

Out of all 27 projects Government Guaranteed Local Bank Funded Road Rehabilitation Project, Baseline – Phase III, Road Network Improvement Project, Marine Drive Extension up to Panadura and Development of 100,000km of Alternative roads to access main roads expressways have been utilized 100% of provisions given for the year where another 13 projects were performed financial progress more than 70% during 2023. From the remaining projects, 03 were more than 40% financial performance and 01 were reported continued with financial performance lower than 10%.

No financial performance recorded for Road Maintenance Fund.

Among those highway development programmes, least financial performance was reported by Kandy Multimodal Transport Terminal Development Project as 2.93% of financial progress. The secondary least financial performance of 19% was recorded by the Kandy Tunnel Construction Project

Similar to 2022 in 2023 also all the annual programmes were carried out under Highways Development Program and new annual programmes were not added within 2023 in to this category. The annual

programmes conducted under Highways Development Programme can be stated as maintenance of roads and bridges (RMTF), Infrastructure and Road Safety, Traffic Management in Greater Colombo Area, Government Guaranteed

Local Bank Funded Road Rehabilitation Project, R&D, Survey & Invest, Training Provisions of Road Development Authority From those, 6 were reported more than 25% of financial progress.

**Table 2.7.2.4- Financial Progress of Highways Development Projects**

Vote code	Project Name	2022			2023		
		Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Progress %	Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Progress %
117-2-4-1	Maintenance of roads and bridges ( RMTF)	3,000.00	2,504.00	83%	6,844.5	6,039.22	88%
117-2-4-4	Road Network Improvement Project	-	-	-	743.35	743.34	100%
117-2-4-10	Baseline Extension – phase 3	365.00	52.54	14%	256.00	256.00	100%
117-2-4-21	Infrastructure Road Safety and Traffic Management	50.00	14.20	28%	33.90	33.43	99%
117-2-4-22	Traffic Management in Greater Colombo area	50.00	40.47	81%	80.00	31.14	39%
117-2-4-23	Peradeniya - Badulla Road from Badulla to Chenkalady(SFD)	1,545.00	903.64	58%	1,626.66	628.67	39%
117-2-4-29	Road Network Development Project (GOSL-SFD)	192.82	117.05	61%	349.46	293.22	84%
117-2-4-31	Road Network Development Project (GOSL-OFID)	228.00	99.46	44%	539.64	454.58	84%

Vote code	Project Name	2022			2023		
		Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Progress %	Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Progress %
117-2-4-32	Colombo District Road Development Project (GOSL-OFID)	1,735.00	1,186.83	68%	2,927.68	2,733.58	93%
117-2-4-40	Western Province National Highways(GOSL-OFID)	800.00	544.29	68%	857.57	806.87	94%
117-2-4-41	Peradeniya - Badulla Road from Badulla to Chenkalady(GOSL-OFID)	1,080.00	259.36	24%	3,255.37	1,829.67	56%
117-2-4-43	Southern Road Connectivity Project (GOSL-ADB)	2,947.80	2,186.74	74%	318.2	318.08	99.9%
117-2-4-44	Integrated Road Investment -(I Road)(GOSL-ADB)	42,450.00	41,524.51	98%	49,319.5	9,761.62	20%
117-2-4-45	Widening& Improvement of Roads & Bridges in Central &Uva Provinces(GOSL, CDB-Hunan Branch)	4,010.00	1,246.85	31%	125.00	29.88	24%
117-2-4-47	Transport Project Preparatory Facility (GOSL - ADB)	115.00	37.86	33%	12.14	11.76	97%
117-2-4-48	Transport Connectivity & assets Mgt Project (GOSL -WB)	367.51	319.29	87%	1,469.19	1190.24	81%
117-2-4-49	Marine Drive Extension up to Panadura	550.47	351.05	64%	169.01	169.00	100%
117-2-4-51	Government Guaranteed Local Bank Funded Road Rehabilitation Project	38,804.06	38,804.05	99.99%	93,552.57	93,552.57	100%
117-2-4-52	Land Acquisition for Completed & Ongoing Projects	999.89	125.93	13%	3,698	3,688.69	99.7%
117-2-4-53	Machinery, R & D, Survey & Invest., Training	80.00	46.13	0.6%	111.25	74.17	67%

Vote code	Project Name	2022			2023		
		Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Progress %	Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Progress %
117-2-4-54	Kandy Tunnel Construction Project ( GOSL – EDCF Korea )	50.00	43.00	86%	140.00	27.17	19%
117-2-4-56	Rehabilitation of the A17 Road Corridor from Deniyaya to Rakwana ( GOSL – OFID )	395.17	7.23	2%	2,619.29	2,568.25	98%
117-2-4-57	Development of 100,000km of Alternative roads to access main roads expressways	53,113.64	52,529.63	99%	24,000.00	23,999.46	100%
117-2-4-58-	Inclusive Connectivity and Development Project	2,303.29	1,990.17	86%	11,674.15	7,851.33	67%
117-2-4-59-	Enhancement of National Traffic Database and Capacity Building Project	-	-	-	120.00	100.21	83%
117-2-4-60	Kandy Multimodal Transport Terminal Development Project	309.00	35.14	11%	6,135.00	180.06	2.93
117-2-4-61	Rural Road Reawakening Programme (Maganeguma)	-	-	-	4,763.60	4,058.79	85%
117-2-4-62	Road Maintenance Fund	-	-	-	100.00	0.00	0%
	<b>Total</b>	<b>155,541.65</b>	<b>144,968.99</b>	<b>93%</b>	<b>215,841.03</b>	<b>161,431.10</b>	<b>75%</b>

## C. Widening & Improvement of Roads

The overall financial progress obtained for the programme for 2023 can be summarized as follows

**Table 2.7.2.5 Overall Financial Progress of Widening & Improvement Program**

Program	2022			2023		
	Revised Provision Rs. Mn.	Expenditure Rs. Mn.	Progress %	Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Progress %
<b>Widening &amp; Improvement</b>	3,600.00	1,362.10	38%	2,696.88	1,628.56	60%

This program has allocated higher funds in 2022 than in 2023 and the utilization of funds was higher in 2023, than 2022.

**Table 2.7.2.6. Provincial Financial Progress of Widening & Improvement Program**

Vote code	Province	2022			2023		
		Revised Provision (Rs. Mn.)	Expenditure (Rs.Mn.)	Progress %	Revised Provision (Rs. Mn.)	Expenditure (Rs.Mn.)	Progress %
117-2-5-01,2,3	Western Province	600.00	290.25	48%	835.00	572.01	69%
117-2-5-04,5,6	Central Province	460.00	51.69	11%	300.00	94.97	32%
117-2-5-07,8,9	Southern Province	420.00	257.45	61%	205.00	150.79	74%
117-2-5-10,11,12,13,14	Northern Province	500.00	286.95	57%	198.88	145.31	73%
117-2-5-15,16,17	Eastern Province	300.00	27.04	9%	320.00	151.33	47%
117-2-5-18, 19	North Western Province	240.00	117.06	49%	250.00	133.47	53%
117-2-5-20,21	North Central Province	250.00	22.86	9%	150.00	107.44	72%
117-2-5-22,23	Uva Province	240.00	117.51	49%	138.00	59.66	43%
117-2-5-24,25	Sabaragamuwa Province	240.00	53.84	22%	300.00	213.54	71%
117-2-5-26	Tax Component	350.00	137.63	39%	-	-	-
117-2-5-29	NSB funded Projects	-	-	-	-	-	-
	<b>Total</b>	<b>3,600</b>	<b>1,362.28</b>	<b>38%</b>	<b>2,696.88</b>	<b>1,628.56</b>	<b>60%</b>

## D. Construction of Bridges &amp; Flyovers

Table 2.7.2.7. Overall Financial Progress of Construction of Bridges&amp; Flyovers Program

Programme	2022			2023		
	Revised Provision (Rs. Mn.)	Expenditure Rs.Mn.	Progress %	Revised Provision (Rs. Mn.)	Expenditure (Rs.Mn.)	Progress %
Construction Of Bridges & Flyovers	9,552.20	6,622.79	69%	13,709.28	3,011.69	22%

Under this program 07 projects were allocated budgetary provisions in 2022 and in 2023 it was only 06 projects. Although budgetary provisions for the

programmewereincreased in 2023 than 2022 and the financial progress was decreased by 47% as at the end of 2023 than in 2022.

Table 2.7.2.8. Financial Progress of Construction of Bridges&amp; Flyovers Program

Vote code	Project Name	2022			2023		
		Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Progress %	Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Progress %
117-2-6-8	Reconstruction of Damaged / Weak bridges	350.00	188.31	54%	505.00	261.97	52%
117-2-6-14	Construction of Rural Bridges using old bridge component	-	-	-	536.4	415.79	77%
117-2-6-17	Bridge Rehabilitation - 25 Bridges- Kuwait	945	663.99	70%	1,027.18	16.76	2%
117-2-6-21	Second New Kelani Bridge (GOSL-JICA)	1,542.00	1,476.96	96%	8,010.50	10.5	>1%
117-2-6-22	Establishment of Bridge Maintenance System in RDA	5.00	2.50	50%	-	-	-
117-2-6-25	Construction of the Kokilai Bridge and approach across Kokilai Lagous M ullativu ( Kokolai – Pulmudei Road )	5.00	0.00	0%	-	-	-

Vote code	Project Name	2022			2023		
		Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Progress %	Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Progress %
117-2-6-26	Design and construction of flyover in Kohuwala and Gatambe ( GOSL – Hungary )	2,774.00	860.45	31%	1,536.00	406.02	26%
117-2-6-27	Construction of Flyovers over the Railway Line at Uththaran and near the slave island railway	3,931.20	3,430.58	87%	1,894.20	1,865.16	98%
117-2-6-28	Rehabilitation of Garagoda Bridge on Yatiyanthota – Magamma Road	-	-	-	200.00	35.49	18%
	<b>Total</b>	<b>9,552.2</b>	<b>6,622.79</b>	<b>69%</b>	<b>13,709.28</b>	<b>3,011.69</b>	<b>22%</b>

Under this program, there was 01 (One) Annual project as Reconstruction of Damaged / Weak bridges. Out of all the

ongoing projects implemented in 2023, 3 bridge construction projects have achieved more than 50% financial progress during 2023

### **E. Institutional Support**

Under institutional support only one item has been allocated in 2023 similar to 2022 also.

Therefore financial progress of the programme was attained with respect to the

financial progress of Operational cost of Road Development Authority (Capital).

**Table 2.7.2.9 Financial Progress of Institutional Support Program**

Vote code	Project Name	2022			2023		
		Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Progress %	Revised Provision Rs. Mn.	Expenditure Rs.Mn.	Progress %
<b>117-2-8-1</b>	Operational cost of RDA - Capital	8,034.60	8,013.51	99%	9,000.00	9,000.00	100%
	<b>Total</b>	<b>8,034.60</b>	<b>8,013.51</b>	<b>99%</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>100%</b>

The overall financial progress achieved by the programme during the year was 100% and it was 99% in 2022. Since the budgetary provisions were used to fulfill

the operational cost of Road Development Authority, it has almost fully utilized as at end of reported period.

## 2.8 Way forward to future

All line Ministries and Government bodies are responsible for implement the Government Manifesto, that preparing focusing its policy framework which is beyond 2020. In achieving of these objectives, each and every organization should have to plan their projects and programmes in line with the Government's policy direction in accordance with the Government Manifesto.

The prevailing financial and economic crisis in the country has been severely affected to the development projects in the highways sector. However, remedial measures have to be adopted to continue the ongoing programmes and projects as well as the periodic and routine maintenance of the highways network in the country.

In line with the above objectives, the Highways Sector of Ministry of Transport and Highways intends to give high priority to execute following development projects and programmes, focusing on the Sustainable Development Goals, an internationally accepted developing concept.

- Construction of Colombo – Kandy Expressway –section I

The Ministry of Highways, together with the Road Development Authority (RDA) planned to complete this expressway in three (03) sections. Construction work of phase III (From Pothuhara to Galagedara section) had to be terminated due to current economic crisis. The Ministry is discussing with Department of External resources to restart the reimbursement of Interim Payment Certificates (IPCs) in order to complete the project soon. The Civil works construction of section II from Meerigama to Kurunegala is already completed. The Ministry expects to complete section I (Kadawatha – Meerigama) by 2024 and provide speedy

travel facilities up to Kurunegala. The project is restarted considering the importance of this project in expressway network.

- Extension of Colombo – Katunayake Expressway up to “Port city.  
This facility could be provided by completion of;
  - I. Port Access Elevate Highways
  - II. Construction of New Kelani Bridge

Construction of New Kelani Bridge was completed in 2021 and vested on people in 25<sup>th</sup> November 2021.

- Establishment of a Road Maintenance Fund

In the budget speech 2023, it was proposed to establish a Road Maintenance Fund by charging a minimum annual fee of Rs.100 per vehicle when obtaining revenue licenses .The Ministry of Highways was requested to establish a mechanism for this.

Enforcing a Road Maintenance levy as a flat rate of Rs. 100 per vehicle is, expected to generate maximum Rs. 800 million. However, the cost for the lowest revenue license is for motorcycles and it is Rs. 900. The lowest levy proposed in the budget speech is Rs.100 and which is 12% of Rs.900.Hence the same proportion can be applied for the other vehicle categories as well. The expected total income from revenue license levy based on the above scenario is Rs.1800 million. It clearly shows that the revenue generated from road maintenance levy on revenue licenses is not sufficient even for minimum national road maintenance activities.

Therefore, it is proposed to levy some tax on fuel as another option to self-sustain road maintenance and improvement works.

Based on this, the Ministry of Transport and Highways, and Road Development Authority held several discussions with the Treasury and drafted a Road Maintenance Fund Act which has been submitted to the Treasury for future actions.

- Rural Road Development Programme

In the Budget Speech 2024, Rs. 10 billion was allocated to implement a programme for rural road development in the country. The ministry has focused on executing a successful island wide programme covering all electorates in Sri Lanka.

### **2.8.1 Impact and Way Forward after shortage in construction raw materials and Blasting materials**

Shortage of raw materials and blasting materials have affected the overall performance of the road development projects in several ways. Supply chain constraints and price escalation issues have contributed to the shortage of construction materials, leading to few major issues such as time overruns to scope changes, cost overruns over the original estimated costs and laggings contractor performance. As a result, original targets of some projects were revised and extensions of time (EOT) were requested by project staff to complete the project targets. Although these issues have occurred, the smooth functioning of road development projects has been done with greater

difficulties by overcoming the challenges as much as possible. Thus, the performance of the projects was moderately affected by material shortages, except in case of unavoidable circumstances.

## *Chapter 3*

# Overall Financial Performance

Note: All the expenditure has reported as per the treasury printout which was published at the 13/02/2024 by the Department of Treasury Operations (Ministry of Transport & Highways)





**Statement of Financial Performance**  
**for the period ended 31<sup>st</sup> December 2023**

ACA-F

Revised Budget Allocations 2023	Note	Actual	
		2023	2022
Rs.		Rs.	Rs.
<b>Capital Expenditure</b>			
Rehabilitation & Improvement of Capital Assets	10	6,352,593,043	14,227,583
Acquisition of Capital Assets	11	20,701,973,522	4,453,717,207
Capital Transfers	12	9,916,360,000	8,763,713,563
Acquisition of Financial Assets	13	-	-
Capacity Building	14	808,966	917,869
Other Capital Expenditure	15	199,192,539,612	191,476,567,369
<b>Total Capital Expenditure (G)</b>		<b>236,164,275,143</b>	<b>204,709,143,591</b>
Deposit Payments		5,924,980,568	504,043,104
Advance Payments		24,627,042	64,648,387
Other Main Ledger Payments		-	-
<b>Total Main Ledger Expenditure (H)</b>		<b>5,949,607,610</b>	<b>568,691,491</b>
<b>Total Expenditure I = (F+G+H)</b>		<b>256,524,241,828</b>	<b>215,531,093,312</b>
Balance as at 31st December J = (E-I)		<b>(65,586,353,456)</b>	<b>(107,589,812,219)</b>
Balance as per the Imprest Reconciliation Statement		(65,586,360,956)	(107,589,812,219)
Imprest Balance as at 31st December		7,500	-
		<b>(65,586,353,456)</b>	<b>(107,589,812,219)</b>
			ACA-7
			ACA-3

**B.3. Statement of Financial Position  
As at 31<sup>st</sup> December - 2023**

	Note	2023 Rs	Actual 2022 Rs
<b><u>Non Financial Assets</u></b>			
Property, Plant & Equipment	ACA-6	461,917,998,294	194,264,553,546
<b><u>Financial Assets</u></b>			
Advance Accounts	ACA-5/5(a)	58,096,846	66,386,843
Cash & Cash Equivalents	ACA-3	7,500	-
<b>Total Assets</b>		<b>461,976,102,641</b>	<b>194,330,940,390</b>
<b><u>Net Assets / Equity</u></b>			
Net Worth to Treasury		(815,266,861)	(5,216,209,214)
Property, Plant & Equipment Reserve		461,917,998,294	194,264,553,546
Rent and Work Advance Reserve	ACA-5(b)	-	-
<b><u>Current Liabilities</u></b>			
Deposits Accounts	ACA-4	873,363,708	5,282,596,057
Unsettled Imprest Balance	ACA-3	7,500	-
<b>Total Liabilities</b>		<b>461,976,102,641</b>	<b>194,330,940,390</b>

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 10 to 39 and Annexures to accounts presented in pages from 42 to 62 form an integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

  
Chief Accounting Officer

Name : J.K. Nilupul S. Perera  
Designation : Chief Financial Officer  
Date : 26.02.2024  
Ministry of Transport and Highways  
07<sup>th</sup> Floor, "Maganyuma Mahamedura"  
No. 216, Denzil Kobbekaduwa Mawatha,  
Koswatta, Battaramulla.

Accounting Officer

Name :

Designation :

Date :

  
J.K. Nilupul S. Perera  
Chief Financial Officer  
Chief Financial Officer  
Director (Finance) / Commissioner (Finance) Ministry of Transport & Highways  
07<sup>th</sup> Floor, "Maganyuma Mahamedura"  
No. 216, Denzil Kobbekaduwa Mawatha,  
Koswatta, Battaramulla.

3.4 Statement of Cash Flows  
for the Period ended 31<sup>st</sup> December - 2023

ACA-C

	Actual	
	2023 Rs.	2022 Rs.
<b>Cash Flows from Operating Activities</b>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	5,443,060,339	1,513,374,986
Imprest Received	196,949,223,114	103,316,944,549
Recoveries from Advance	22,218,077	72,150,222
Deposit Received	1,515,748,220	5,466,346,642
<b>Total Cash generated from Operations (A)</b>	<b>203,930,249,749</b>	<b>110,368,816,399</b>
<b>Less - Cash disbursed for:</b>		
Personal Emoluments & Operating Payments	638,248,064	583,847,327
Subsidies & Transfer Payments	11,994,060,750	8,804,473,491
Expenditure incurred on behalf of Other Heads	37,492,294	(9,254,343,509)
Imprest Settlement to Treasury	7,560,000,000	1,001,287,105
Advance Payments	24,320,847	77,409,289
Deposit Payments	5,924,980,568	477,403,379
<b>Total Cash disbursed for Operations (B)</b>	<b>26,179,102,523</b>	<b>1,690,077,082</b>
<b>NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)</b>	<b>177,751,147,226</b>	<b>108,678,739,317</b>
<b>Cash Flows from Investing Activities</b>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	24,450	194,620
Recoveries from On Lending	-	-
<b>Total Cash generated from Investing Activities (D)</b>	<b>24,450</b>	<b>194,620</b>

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**Statement of Cash Flows  
for the Period ended 31<sup>st</sup> December - 2023**

	Actual 2023	2022
<u>Less - Cash disbursed for:</u>		
Capital Expenditure	177,751,164,176	108,678,933,937
<b>Total Cash disbursed for Investing Activities (E)</b>	<b>177,751,164,176</b>	<b>108,678,933,937</b>
<b>NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)</b>	<b>(177,751,139,726)</b>	<b>(108,678,739,317)</b>
<b>NET CASH FLOWS FROM OPERATING &amp; INVESTMENT ACTIVITIES (G)=(C) + (F)</b>	<b>7,500</b>	<b>-</b>
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
<b>Total Cash generated from Financing Activities (H)</b>	<b>-</b>	<b>-</b>
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
<b>Total Cash disbursed for Financing Activities (I)</b>	<b>-</b>	<b>-</b>
<b>NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)</b>	<b>-</b>	<b>-</b>
<b>Net Movement in Cash (K) = (G) + (J)</b>	<b>7,500</b>	<b>-</b>
<b>Opening Cash Balance as at 01<sup>st</sup> January</b>	<b>-</b>	<b>-</b>
<b>Closing Cash Balance as at 31<sup>st</sup> December</b>	<b>7,500</b>	<b>-</b>

### 3 - 5. Basis of Reporting

- 1) Reporting Period  
The reporting period for these Financial Statements is from 01<sup>st</sup> January to 31<sup>st</sup> December 2023.
- 2) Basis of Measurement  
The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.  
The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.
- 3) Recognition of Revenue  
Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.
- 4) Recognition and Measurement of Property, Plant and Equipment (PP&E)  
An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.  
PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.  
Property, Plant and Equipment Reserve  
This reserve account is the corresponding account of Property Plant and Equipment.
- 6) Cash and Cash Equivalents  
Cash & cash equivalents include local currency notes and coins on hand as at 31<sup>st</sup> December 2023.

7) **Utilization of RDA Premises.**

The Ministry of Highways is located in the 7<sup>th</sup>, 8<sup>th</sup> and 9<sup>th</sup> floor of the Maganeguma Building belongs to the Road Development Authority (RDA). However, building rent for the space utilize by Ministry of Highways are not paid to the RDA as no budgetary provisions have been made for the same.

8) **Accounting for Non-Financial Assets**

Since the costs of the development projects implemented through the Road Development Authority are included under fixed assets in the Road Development Authority's financial statements, they are not included under non-financial assets in the Ministry's financial statements.

Statement of Expenditure by Programme

Ministry / Department / District Secretariat : Ministry of Transport and Highways

Expenditure Head No : 117

Rs.

Expenditure Code	Programme (1)				Programme (2)				Total Expenditure for the Period 2023 (11)=(5)+(10)	
	Provisions				Provisions					
	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Expenditure (5)	Annual Budgetary Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)		Total Net Provision (9)=(6)+(7)+(8)
<b>Government Expenditure</b>										
<b>Capital Expenditure</b>										
- Salaries & Wages	293,500,000	-	-	293,500,000	229,787,128	-	-	-	229,787,128	-
- Overtime & Holiday Payments	24,900,000	-	-	24,900,000	13,013,761	-	-	-	13,013,761	-
- Other Allowances	129,400,000	-	-	129,400,000	102,212,289	-	-	-	102,212,289	-
<b>Current Expenditure</b>										
- Domestic	10,000,000	-	-	10,000,000	3,221,115	-	-	-	3,221,115	-
- Foreign	10,100,000	-	406,500	10,506,500	4,544,185	-	-	-	4,544,185	-
<b>Grants</b>										
- Stationery & Office Requests	25,550,000	-	-	25,550,000	15,169,946	-	-	-	15,169,946	-
- Fuel	112,800,000	-	-	112,800,000	77,273,372	-	-	-	77,273,372	-
- Diets & Uniforms	2,000,000	-	173,000	2,173,000	1,465,682	-	-	-	1,465,682	-
- Other	1,150,000	-	-	1,150,000	324,721	-	-	-	324,721	-
<b>Maintenance Expenditure</b>										
- Vehicles	106,000,000	-	(6,923,500)	99,076,500	43,920,899	-	-	-	43,920,899	-
- Plant and Machinery	6,040,000	-	-	6,040,000	4,133,379	-	-	-	4,133,379	-
- Bridging and Structures	4,170,000	-	-	4,170,000	3,079,592	-	-	-	3,079,592	-
<b>Services</b>										
- Transport	24,500,000	-	322,000	24,822,000	13,926,298	-	-	-	13,926,298	-
- Postal & Communication	19,200,000	-	-	19,200,000	13,355,861	-	-	-	13,355,861	-
- Electricity & Water	50,520,000	-	-	50,520,000	18,592,757	-	-	-	18,592,757	-
- Rents & Local Taxes	87,000,000	-	-	87,000,000	83,696,702	-	-	-	83,696,702	-
- Other	16,685,000	-	-	16,685,000	12,602,010	-	-	-	12,602,010	-
<b>Transfers</b>										
- Welfare Programmes	-	-	-	-	-	14,200,000,000	-	-31,000,000	13,890,000,000	12,155,723,676
- Retirement Benefits	4,530,000	-	-	4,530,000	1,272,571	-	-	-	1,272,571	-
- Subscriptions and Contributions	365,000	-	-	365,000	38,000	-	-	-	38,000	-
- Property Loan Interest to Public Servants	4,150,000	-	-	4,150,000	2,750,180	-	40,000,000	-	40,000,000	30,000,000
- Other	-	-	-	-	-	-	-	2,000,000,000	-	1,580,000,000
- Public Institutions (Other Operational Expenditure)	-	-	-	-	-	-	-	-	-	-
<b>Other Recurrent Expenditure</b>										
- Losses & Write off	-	-	25,000	25,000	24,481	-	-	-	24,481	-
- Implementation of the Official Languages Policy	440,000	-	-	440,000	230,470	-	-	-	230,470	-
<b>Grand Total</b>	<b>933,000,000</b>	<b>-</b>	<b>(5,997,000)</b>	<b>927,003,000</b>	<b>644,635,399</b>	<b>16,200,000,000</b>	<b>-</b>	<b>(270,000,000)</b>	<b>15,930,000,000</b>	<b>13,765,723,676</b>
										<b>14,410,359,075</b>

**Statement of Expenditure by Programme**  
Ministry / Department / District Secretariat : Ministry of Transport and Highways

Expenditure Head No : 117

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2023 (11)=(5)+(10)	
	Provisions					Provisions						
	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Expenditure (5)	Annual Budgetary Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)	Expenditure (10)		
<b>Capital Expenditure</b>												
<b>Rehabilitation &amp; Improvements of Capital Assets</b>												
2001 - Building & Structures	7,700,000	-	916,000	8,616,000	1,726,931	7,505,000,000	-	144,500,000,000	7,649,500,000	6,336,676,885,08	6,338,403,816	
2002 - Plant, Machinery & Equipment	2,250,000	-	-	2,250,000	12,000	-	-	-	-	-	12,000	
2003 - Vehicles	15,100,000	-	5,000,000	20,100,000	14,177,226	-	-	-	-	-	14,177,226	
<b>Acquisition of Capital Assets</b>												
2101 - Vehicles	-	-	-	-	-	3,202,000,000	-	435,000,000	3,637,000,000	1,526,486,745	1,526,486,745	
2102 - Furniture & Office Equipment	400,000	-	81,000	481,000	98,841	28,000,000	-	5,500,000	33,500,000	11,606,012	11,704,852	
2103 - Plant, Machinery & Equipment	400,000	-	-	400,000	-	225,000,000	-	393,295,000	618,295,000	553,154,689	553,154,689	
2104 - Buildings & Structures	-	-	-	-	-	9,490,000,000	-	(2,450,981,000)	7,039,019,000	6,702,414,217	6,702,414,217	
2105 - Lands & Land Improvements	-	-	-	-	-	8,970,000,000	-	2,913,835,000	11,913,835,000	11,790,122,550	11,790,122,550	
2106 - Software Development	-	-	-	-	-	5,071,000,000	-	124,524,000	5,195,524,000	118,090,468,92	118,090,469	
<b>Capital Transfers</b>												
2201 - Public Institutions	-	-	-	-	-	11,016,000,000	-	-	11,016,000,000	9,916,360,000	9,916,360,000	
<b>Capacity Building</b>												
2401 - Staff Training	1,250,000	-	-	1,250,000	808,966	-	-	-	-	-	808,966	
<b>Other Capital Expenditure</b>												
2506 - Infrastructure Development	-	-	-	-	-	256,785,100,000	-	(1,325,673,000)	313,742,992,645	199,092,539,612	199,092,539,612	
2507 - Research and Development	1,000,000	-	-	1,000,000	-	100,000,000	-	-	100,000,000	-	100,000,000	
2509 - Other	-	-	-	-	-	-	-	-	-	-	-	
<b>Grand Total</b>	<b>28,100,000</b>	-	<b>5,997,000</b>	<b>34,097,000</b>	<b>16,823,964</b>	<b>302,392,100,000</b>	-	<b>270,000,000</b>	<b>369,945,665,645</b>	<b>236,147,451,178</b>	<b>236,164,275,143</b>	
<b>Total Recurrent &amp; Capital Expenditure</b>	<b>961,100,000</b>	-	-	<b>961,100,000</b>	<b>661,459,363</b>	<b>318,592,100,000</b>	-	-	<b>376,875,665,645</b>	<b>249,913,174,854</b>	<b>250,574,634,217</b>	

J.K. Nilupul S. Perera  
Chief Financial Officer

Ministry of Transport & Highways  
07<sup>th</sup> Floor, "Magameguma Maamedura"  
No. 216, Denzil Kobbekaduwa Mawatha,  
Battaramulla.

Chief Financial Officer / Chief Accountant / Director (Finance)  
Commissioner (Finance)  
Date: 26.07.2024

Statement of Expenditure for the period ended 31<sup>st</sup> December 2023  
 Ministry / Department / District Secretariat : Ministry of Transport and Highways

Expenditure Code	Note	Provisions				Expenditure			Net Effect		
		Annual Budgetary Provision	Supplementary Estimate Provision	PR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the PR. 208 (As per the Treasury Primitives)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)	
<b>RECURRENT EXPENDITURE</b>											
<b>Programme (1) &amp; (2)</b>											
Prog./Proj./Sub prog./Object code/Item											
<b>OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES &amp; OTHER EMPLOYMENT BENEFITS</b>	5										
<b>Personal Emoluments</b>											
1001 Salaries & Wages	11	293,500,000	-	-	293,500,000	229,787,128	-	229,787,128	63,712,872	22	
1002 Overtime & Holiday Payments	11	24,900,000	-	-	24,900,000	13,013,761	-	13,013,761	11,886,239	48	
1003 Other Allowances	11	129,400,000	-	-	129,400,000	99,885,704	2,326,585	102,212,289	27,187,711	21	
<b>Total</b>		<b>447,800,000</b>	-	-	<b>447,800,000</b>	<b>342,686,593</b>	<b>2,326,585</b>	<b>345,013,178</b>	<b>102,786,822</b>		
<b>OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS &amp; SERVICES</b>	6										
<b>Traveling Expenditure</b>											
1101 Domestic	11	10,000,000	-	-	10,000,000	3,221,115	-	3,221,115	6,778,885	68	
1102 Foreign	11	10,100,000	-	-	10,506,500	4,544,185	-	4,544,185	5,962,315	57	
<b>Total (a)</b>		<b>20,100,000</b>	-	-	<b>20,506,500</b>	<b>7,765,300</b>	-	<b>7,765,300</b>	<b>12,741,200</b>		
<b>Supplies</b>											
1201 Stationery & Office Requisites	11	25,550,000	-	-	25,550,000	15,169,946	-	15,169,946	10,380,054	41	
1202 Fuel	11	112,800,000	-	-	112,800,000	77,273,372	-	77,273,372	35,526,628	31	
1203 Diets & Gratuities	11	2,000,000	-	-	2,173,000	1,465,682	-	1,465,682	707,318	33	
1205 Other	11	1,150,000	-	-	1,150,000	324,721	-	324,721	825,279	72	
<b>Total (b)</b>		<b>141,500,000</b>	-	-	<b>141,673,000</b>	<b>94,233,721</b>	-	<b>94,233,721</b>	<b>47,439,279</b>		
<b>Maintenance Expenditure</b>											
1301 Vehicles	11	106,000,000	-	-	106,000,000	43,920,899	-	43,920,899	51,155,601	56	
1302 Plant and machinery	11	6,040,000	-	-	6,040,000	4,133,379	-	4,133,379	1,906,621	32	
1303 Building and Structures	11	4,170,000	-	-	4,170,000	3,079,592	-	3,079,592	1,090,408	26	
<b>Total (c)</b>		<b>116,210,000</b>	-	-	<b>109,286,500</b>	<b>51,133,870</b>	-	<b>51,133,870</b>	<b>58,152,630</b>		
<b>Services</b>											
1401 Transport	11	24,500,000	-	-	24,500,000	13,926,298	-	13,926,298	10,895,702	44	
1402 Postal & Communication	11	19,200,000	-	-	19,200,000	13,355,861	-	13,355,861	5,844,139	30	
1403 Electricity & Water	11	50,520,000	-	-	50,520,000	18,592,757	-	18,592,757	31,927,243	63	
1404 Rent & Local Taxes	11	87,000,000	-	-	87,000,000	83,696,702	-	83,696,702	3,303,298	4	
1409 Other	11	16,685,000	-	-	16,685,000	12,602,010	-	12,602,010	4,082,990	24	
<b>Total (d)</b>		<b>197,905,000</b>	-	-	<b>198,227,000</b>	<b>142,173,628</b>	-	<b>142,173,628</b>	<b>56,053,572</b>		
<b>Total Expenditure on Other Goods &amp; Services (a+b+c+d)</b>		<b>475,715,000</b>	-	-	<b>(6,022,000)</b>	<b>469,693,000</b>	-	<b>295,306,520</b>	<b>174,386,480</b>		

**Statement of Expenditure for the period ended 31<sup>st</sup> December 2023**  
**Ministry / Department / District Secretariat : Ministry of Transport and Highways**

Expenditure Code	Note	Provisions					Expenditure			Net Effect		Reasons for Variance
		Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)=(5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)		
<b>OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS &amp; SUBSIDIES</b>	<b>7</b>											
<b>Transfers</b>												
1501 Welfare Programmes		14,200,000,000	-	(310,000,000)	13,890,000,000	11,960,000,000	195,723,676	12,155,723,676	1,734,276,324	12		
1502 Retirement Benefits	11	4,530,000	-	-	4,530,000	1,272,571	-	1,272,571	3,257,429	72		
1505 Subscriptions and Contributions fees	11	365,000	-	-	365,000	38,000	-	38,000	327,001	90		
1506 Property Loan Interest to Public Servants	11	4,150,000	-	-	4,150,000	2,750,180	-	2,750,180	1,399,820	34		
1508 Other	11	-	-	-	40,000,000	30,000,000	-	30,000,000	10,000,000	25		
1509 - Public Institutions (Other Operational Expenditure)		2,000,000,000	-	-	2,000,000,000	-	1,580,000,000	1,580,000,000	420,000,000	21		
<b>Total</b>		<b>16,209,045,000</b>	<b>-</b>	<b>(270,000,000)</b>	<b>15,939,045,000</b>	<b>11,994,060,750</b>	<b>1,775,723,676</b>	<b>13,769,784,426</b>	<b>2,169,260,574</b>			
<b>OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS</b>	<b>8</b>											
<b>Total</b>		-	-	-	-	-	-	-	-			
<b>OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE</b>	<b>9</b>											
1701 Losses & Write off		-	-	-	25,000	-	25,000	-	24,481	2		
1703 Implementation of the Official Languages Policy	11	440,000	-	-	440,000	230,470	-	230,470	209,530	48		
<b>Total</b>		<b>440,000</b>	<b>-</b>	<b>-</b>	<b>465,000</b>	<b>230,470</b>	<b>-</b>	<b>254,951</b>	<b>210,049</b>			
Programme (1) & (2)												
<b>Grand Total (Notes 5 to 9) Total Recurrent Expenditure</b>		<b>17,133,000,000</b>	<b>-</b>	<b>(275,997,000)</b>	<b>16,857,003,000</b>	<b>12,632,284,333</b>	<b>1,778,050,261</b>	<b>14,410,359,075</b>	<b>2,446,643,925</b>			
<b>Capital Expenditure</b>												
Programme (1) & (2)												
<b>OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT</b>												
<b>Rehabilitation &amp; Improvements of Capital Assets</b>	<b>10</b>											
2001 Buildings & Structures	11	7,512,700,000	-	145,416,000	7,658,116,000	903,066	823,865	6,338,403,816	1,319,712,184	17		
2002 Plant, Machinery & Equipment	11	2,250,000	-	-	2,250,000	12,000	-	12,000	2,238,000	99		
2003 Vehicles	11	15,100,000	-	5,000,000	20,100,000	14,177,226	-	14,177,226	5,922,774	29		
<b>Total (a)</b>		<b>7,530,050,000</b>	<b>-</b>	<b>150,416,000</b>	<b>7,680,466,000</b>	<b>15,092,293</b>	<b>823,865</b>	<b>6,352,593,043</b>	<b>1,327,872,957</b>			

Statement of Expenditure for the period ended 31<sup>st</sup> December 2023  
Ministry / Department / District Secretariat : Ministry of Transport and Highways

Expenditure Code	Note	Provisions			Expenditure			Net Effect		Reasons for Variance
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	PR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. (under the PR. 208 (As per the Treasury Primitives)	Total Expenditure	
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	
<b>Acquisition of Capital Assets</b>	<b>11</b>									
2101 Vehicles	12	2,702,000,000	-	165,000,000	2,867,000,000	(106,374,355)	942,086,486	835,712,131	2,031,287,869	71
	17	500,000,000	-	270,000,000	770,000,000	339,617,065	351,157,549	690,774,614	79,225,586	10
	11	2,400,000	-	81,000	2,481,000	-	-	98,841	2,382,160	96
2102 Furniture & Office Equipment	12	23,000,000	-	5,500,000	28,500,000	(4,188,612)	15,794,624	11,606,012	16,893,088	59
	17	3,000,000	-	-	3,000,000	-	-	-	3,000,000	100
	12	2,000,000,000	-	373,095,000	2,373,095,000	6,286,000	-	6,286,000	4,114,000	40
2103 Plant, Machinery & Equipment	11	10,400,000	-	20,200,000	30,600,000	-	-	30,600,000	57,986,319	10
	12	215,000,000	-	-	215,000,000	-	-	215,000,000	3,439,992	17
	17	2,000,000,000	-	(1,230,000,000)	770,000,000	528,160,907	-	528,160,907	241,839,093	31
2104 Buildings & Structures	12	6,120,000,000	-	45,463,299	6,165,463,299	(5,698,710)	6,092,269,260	6,086,570,550	78,892,749	1
	17	1,370,000,000	-	(1,266,444,299)	103,555,701	87,682,760	-	87,682,760	15,872,941	15
2105 Lands & Land Improvements	11	8,970,000,000	-	2,943,835,000	11,913,835,000	11,785,049,971	5,072,578	11,796,122,550	123,712,450	1
	11	7,000,000	-	13,950,000	20,950,000	2,354,541	97,193,889	2,354,541	18,595,459	89
2106 Software Development	12	5,044,000,000	-	110,574,000	5,154,574,000	18,330,732	-	18,330,732	5,039,049,379	98
	17	20,000,000	-	-	20,000,000	211,307	-	211,307	19,788,693	99
<b>Total (b)</b>	<b>12</b>	<b>26,986,800,000</b>	-	<b>1,451,254,000</b>	<b>28,438,054,000</b>	<b>12,651,431,606</b>	<b>7,503,574,387</b>	<b>20,701,973,522</b>	<b>7,736,080,478</b>	
<b>Capital Transfers</b>										
2201 Public Institutions	11	11,016,000,000	-	-	11,016,000,000	916,360,000	9,000,000,000	9,916,360,000	1,099,640,000	10
<b>Total (c)</b>	<b>13</b>	<b>11,016,000,000</b>	-	-	<b>11,016,000,000</b>	<b>916,360,000</b>	<b>9,000,000,000</b>	<b>9,916,360,000</b>	<b>1,099,640,000</b>	
<b>Acquisition of Financial Assets</b>										
<b>Total (d)</b>	<b>14</b>	-	-	-	-	-	-	-	-	
<b>Capacity Building</b>										
2401 Staff Training	11	1,250,000	-	-	1,250,000	808,966	-	808,966	441,034	35
<b>Total (e)</b>	<b>15</b>	<b>1,250,000</b>	-	-	<b>1,250,000</b>	<b>808,966</b>	-	<b>808,966</b>	<b>441,034</b>	
<b>Other Capital Expenditure</b>										
2506 Infrastructure Development	11	98,582,000,000	57,609,925,643	(2,273,357,905)	153,918,567,740	151,477,326,537	425,619,250	151,902,945,787	2,015,621,953	1
	12	154,008,000,000	-	(654,169,000)	153,353,831,000	7,833,189,855	32,991,590,584	40,824,780,439	112,529,050,561	73
	14	45,000,000	-	45,000,000	45,000,000	41,800,000	-	41,800,000	3,200,000	7
	17	4,195,100,000	673,640,000	1,556,853,905	6,425,593,905	6,323,013,386	-	6,323,013,386	102,580,519	2
	11	1,000,000	-	-	1,000,000	-	-	1,000,000	1,000,000	100
2507 Research and Development	13	100,000,000	-	-	100,000,000	-	100,000,000	100,000,000	-	
<b>Total (f)</b>	<b>13</b>	<b>256,886,100,000</b>	<b>58,283,565,643</b>	<b>(1,325,673,000)</b>	<b>313,843,992,643</b>	<b>165,675,329,778</b>	<b>100,000,000</b>	<b>199,192,539,612</b>	<b>114,651,453,033</b>	
<b>Programme (1) &amp; (2)</b>										
<b>Total Expenditure on Public Investments</b>		<b>302,420,200,000</b>	<b>58,283,565,643</b>	<b>275,997,000</b>	<b>360,979,762,643</b>	<b>179,259,022,643</b>	<b>50,021,608,085</b>	<b>236,164,275,143</b>	<b>124,815,487,502</b>	
<b>Carried-over (d)</b>		<b>319,553,200,000</b>	<b>58,283,565,643</b>	<b>-</b>	<b>377,836,765,643</b>	<b>191,891,306,976</b>	<b>51,799,658,346</b>	<b>250,574,634,217</b>	<b>127,262,131,428</b>	
<b>Grand Total (Notes 5 to 15) - Total Expenditure</b>										

Attachment 1

**JK. NIPUAI S. PERERA**  
Chief Financial Officer

Ministry of Transport & Highways

07<sup>th</sup> Floor, "Maganeguma Mahareedura"  
No. 216, Dandil Kobbe, 10<sup>th</sup> Mawatha,  
Battaramulla

Chief Financial Officer / Chief Accountant / Director (Finance) / Commissioner (Finance)

26.02.2024

Statement of Expenditure for the period ended 31<sup>st</sup> December 2023

Ministry / Department / District Secretariat : Ministry of Transport and Highways

Expenditure Code	Note	Provisions				Expenditure			Net Effect		
		Annual Budgetary Provision Finance Code	Supplementary Estimate Provision	PR 66/69 Transfers	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the PR. 208 (As per the Treasury Printouts)	Total Expenditure (7)=(5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate	Reasons for Variance
		(1)	(2)	(3) (c) +	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(4)-(7)	
<b>Recurrent Expenditure</b>											
<b>Programme (1)</b>											
Prog./Proj./Sub proj./Object code											
<b>OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES &amp; OTHER EMPLOYMENT BENEFITS</b>											
<b>Personal Emoluments</b>											
1001 Salaries & Wages	11	293,500,000	-	-	293,500,000	229,787,128	-	229,787,128	63,712,872	22	
1002 Overtime & Holiday Payments	11	24,900,000	-	-	24,900,000	13,013,761	-	13,013,761	11,886,239	48	
1003 Other Allowances	11	129,400,000	-	-	129,400,000	99,885,704	2,326,585	102,212,289	27,187,711	21	
<b>Total</b>		<b>447,800,000</b>	-	-	<b>447,800,000</b>	<b>342,686,593</b>	<b>2,326,585</b>	<b>345,013,178</b>	<b>102,786,822</b>		
<b>OTHER GOODS &amp; SERVICES</b>											
<b>Travelling Expenditure</b>											
1101 Domestic	11	10,000,000	-	-	10,000,000	3,221,115	-	3,221,115	6,778,885	68	
1102 Foreign	11	10,100,000	-	406,500	10,506,500	4,544,185	-	4,544,185	5,962,315	57	
<b>Total (a)</b>		<b>20,100,000</b>	-	<b>406,500</b>	<b>20,506,500</b>	<b>7,765,300</b>	-	<b>7,765,300</b>	<b>12,741,200</b>		
<b>Supplies</b>											
1201 Stationery & Office Requisites	11	25,550,000	-	-	25,550,000	15,169,946	-	15,169,946	10,380,054	41	
1202 Fuel	11	112,800,000	-	-	112,800,000	77,273,372	-	77,273,372	35,526,628	31	
1203 Dies & Uniforms	11	2,000,000	-	173,000	2,173,000	1,465,682	-	1,465,682	707,318	33	
1205 Other	11	1,150,000	-	-	1,150,000	324,721	-	324,721	825,279	72	
<b>Total (b)</b>		<b>141,500,000</b>	-	<b>173,000</b>	<b>141,673,000</b>	<b>94,233,721</b>	-	<b>94,233,721</b>	<b>47,439,279</b>		
<b>Maintenance Expenditure</b>											
1301 Vehicles	11	106,000,000	-	(6,023,500)	99,976,500	43,920,899	-	43,920,899	55,155,601	56	
1302 Plant and machinery	11	6,040,000	-	-	6,040,000	4,133,379	-	4,133,379	1,906,621	32	
1303 Building and Structures	11	4,170,000	-	-	4,170,000	3,079,592	-	3,079,592	1,090,408	-	
<b>Total (c)</b>		<b>116,210,000</b>	-	<b>(6,923,500)</b>	<b>109,286,500</b>	<b>51,133,870</b>	-	<b>51,133,870</b>	<b>58,152,630</b>		
<b>Services</b>											
1401 Transport	11	24,500,000	-	322,000	24,822,000	13,926,298	-	13,926,298	10,895,702	44	
1402 Postal & Communication	11	19,200,000	-	-	19,200,000	13,355,861	-	13,355,861	5,844,139	30	
1403 Electricity & Water	11	50,520,000	-	-	50,520,000	18,592,757	-	18,592,757	31,927,243	63	
1404 Rents & Local Taxes	11	87,000,000	-	-	87,000,000	83,696,702	-	83,696,702	3,303,298	4	
1409 Other	11	16,685,000	-	-	16,685,000	12,602,010	-	12,602,010	4,082,990	24	
<b>Total (d)</b>		<b>197,905,000</b>	-	<b>322,000</b>	<b>198,227,000</b>	<b>142,173,628</b>	-	<b>142,173,628</b>	<b>56,053,372</b>		
<b>Total Expenditure on Other Goods &amp; Services (a)-(c)+(d)</b>		<b>475,715,000</b>	-	<b>(6,022,000)</b>	<b>469,693,000</b>	<b>295,306,520</b>	-	<b>295,306,520</b>	<b>174,386,480</b>		

Statement of Expenditure for the period ended 31<sup>st</sup> December 2023  
 Ministry / Department / District Secretariat : Ministry of Transport and Highways

Expenditure Code	Note	Provisions				Expenditure			Net Effect		Reasons for Variance
		Annual Budgetary Provision	Supplementary Estimate Provision	FIR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the P.R. Treasury (Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)	
<b>OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS &amp; SUBSIDIES</b>	<b>7</b>										
<b>Transfers</b>											
1502 Retirement Benefits	11	4,530,000	-	-	4,530,000	1,272,571	-	1,272,571	3,257,429	72	
1505 Subscriptions and Contributions fees	11	365,000	-	-	365,000	38,000	-	38,000	327,001	90	
1506 Property Loan Interest to Public Servants	11	4,150,000	-	-	4,150,000	2,750,180	-	2,750,180	1,399,820	34	
1509 - Public Institutions (Other Operational Expenditure)											
<b>Total</b>		<b>9,045,000</b>	<b>-</b>	<b>-</b>	<b>9,045,000</b>	<b>4,060,750</b>	<b>-</b>	<b>4,060,750</b>	<b>4,984,250</b>	<b>55</b>	
<b>OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS</b>	<b>8</b>										
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE</b>	<b>9</b>										
1701 Losses & Write off	11	-	-	25,000	25,000	230,470	-	230,470	209,530	48	
1702 Contingency Services	11	-	-	-	-	230,470	-	230,470	210,049		
1703 Implementation of the Official Languages Policy	11	440,000	-	25,000	465,000	230,470	-	230,470	209,530		
<b>Total</b>		<b>440,000</b>	<b>-</b>	<b>25,000</b>	<b>465,000</b>	<b>230,470</b>	<b>-</b>	<b>230,470</b>	<b>210,049</b>	<b>48</b>	
<b>Programme (1)</b>											
<b>Grand Total (Notes 5 to 9) Total Recurrent Expenditure</b>		<b>933,000,000</b>	<b>-</b>	<b>(5,997,000)</b>	<b>927,003,000</b>	<b>642,284,333</b>	<b>2,326,585</b>	<b>644,635,399</b>	<b>282,367,601</b>		
<b>Capital Expenditure</b>											
<b>Programme (1)</b>											
<b>OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT</b>											
<b>Rehabilitation &amp; Improvements of Capital Assets</b>	<b>10</b>										
2001 Buildings & Structures	11	7,700,000	-	916,000	8,616,000	903,066	823,865,00	1,726,931	6,889,069	80	
2002 Plant, Machinery & Equipment	11	2,250,000	-	5,000,000	2,250,000	12,000	823,865,00	12,000	2,238,000	99	
2003 Vehicles	11	15,100,000	-	5,916,000	20,100,000	14,177,226	823,865	14,177,226	5,922,774	29	
<b>Total (a)</b>		<b>25,050,000</b>	<b>-</b>	<b>5,916,000</b>	<b>30,966,000</b>	<b>15,092,293</b>	<b>823,865</b>	<b>15,916,158</b>	<b>15,049,842</b>		

Attachment 1

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**Statement of Expenditure for the period ended 31<sup>st</sup> December 2023**  
 Ministry / Department / District Secretariat : Ministry of Transport and Highways

Expenditure Code	Finance Code	Provisions					Expenditure		Net Effect		Reasons for Variance
		Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)=(5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)	
<b>Acquisition of Capital Assets</b>											
2102 Furniture & Office Equipment	11	400,000		81,000	481,000	98,841	98,841	98,841	382,160	79	
2103 Plant, Machinery & Equipment	11	400,000			400,000				400,000	100	
<b>Total (b)</b>		<b>800,000</b>		<b>81,000</b>	<b>881,000</b>	<b>98,841</b>	<b>98,841</b>	<b>98,841</b>	<b>782,160</b>		
<b>Capital Transfers</b>											
<b>Total (c)</b>											
<b>Acquisition of Financial Assets</b>											
<b>Total (d)</b>											
<b>Capacity Building</b>											
2401 Staff Training	11	1,250,000			1,250,000	808,966	808,966	808,966	441,034	35	
<b>Total (e)</b>		<b>1,000,000</b>			<b>1,000,000</b>						
<b>Other Capital Expenditure</b>											
2507 Research and Development	11	1,000,000			1,000,000				1,000,000	100	
<b>Total (f)</b>		<b>1,000,000</b>			<b>1,000,000</b>				<b>1,000,000</b>		
<b>Programme (1)</b>											
<b>Total Expenditure on Public Investments (a+b+c+d+e+f)</b>		<b>28,100,000</b>		<b>5,997,000</b>	<b>34,097,000</b>	<b>16,000,999</b>	<b>16,000,999</b>	<b>16,823,964</b>	<b>17,273,036</b>		
<b>Grand Total (Notes 5 to 15) - Total Expenditure</b>		<b>961,100,000</b>			<b>961,100,000</b>	<b>658,284,432</b>	<b>3,150,450</b>	<b>661,459,363</b>	<b>299,640,637</b>		

**J.K. Nilupul S. Perera**

Chief Financial Officer  
 Ministry of Transport & Highways  
 07<sup>th</sup> Floor, "Maganejuma Mahamejura"  
 No. 216, Denzil Kobbekaduwa Mawatha,  
 Battaramulla.

Chief Financial Officer / Chief Accountant / Director (Finance)  
 Commissioner (Finance)

Date 26.07.2024

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Statement of Expenditure for the period ended 31<sup>st</sup> December 2023

Ministry / Department / District Secretariat : Ministry of Transport and Highways

Expenditure Code	Note	Provisions				Expenditure			Net Effect				
		Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)=(5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)	Reasons for Variance		
<b>OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES &amp; OTHER EMPLOYMENT BENEFITS</b> Personal Emoluments Total OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES Travelling Expenditure Total (a) Samples Total (b) Maintenance Expenditure Total (c) Services Total (d) Total Expenditure on Other Goods & Services (a+b+c+d)	5	-	-	-	-	-	-	-	-	-	-	-	-
<b>OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS &amp; SUBSIDIES</b> Transfers 1501 Welfare Programmes 1508 Other 1509 - Public Institutions (Other Operational Expenditure) Total OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS Total OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE Total Programme (2) Grand Total (Notes 5 to 9) Total Recurrent Expenditure	7	14,200,000,000	-	(310,000,000) 40,000,000	13,890,000,000 40,000,000	11,960,000,000 30,000,000	195,723,675.74 30,000,000	12,155,723,676 30,000,000	1,734,276,324 10,000,000	12 25	Attachment 1	21 58	-
	8	-	-	(270,000,000)	2,000,000,000 15,930,000,000	11,990,000,000	1,580,000,000.00 1,775,723,676	1,580,000,000 13,765,723,676	420,000,000 2,164,276,324	21 58			
	9	16,200,000,000	-	(270,000,000)	15,930,000,000	11,990,000,000	1,775,723,676	13,765,723,676	2,164,276,324	-			

**Statement of Expenditure for the period ended 31<sup>st</sup> December 2023**  
**Ministry / Department / District Secretariat : Ministry of Transport and Highways**

Expenditure Code	Note	Provisions					Expenditure			Net Effect				
		Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)=(5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(7)	Reasons for Variance			
<b>Capital Expenditure</b>														
<u>Programme (2)</u>														
<b>OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT</b>														
<b>Rehabilitation &amp; Improvements of Capital Assets</b>	10													
2001 Buildings & Structures		7,505,000,000		144,500,000	7,649,500,000									
<b>Total (a)</b>		<b>7,505,000,000</b>		<b>144,500,000</b>	<b>7,649,500,000</b>									
<b>Acquisition of Capital Assets</b>	11													
2101 Vehicles	12	2,702,000,000		165,000,000	2,867,000,000			(106,374,355)	942,086,486					
	17	500,000,000		270,000,000	770,000,000			339,617,065	351,157,549.00					
2102 Furniture & Office Equipment	11	2,000,000			2,000,000									
	12	23,000,000		5,500,000	28,500,000			(4,188,612)	15,794,624					
	17	3,000,000			3,000,000									
2103 Plant, Machinery & Equipment	11	10,000,000			10,000,000									
	12	215,000,000		373,095,000	588,095,000				530,108,680.60					
	17			20,200,000	20,200,000				15,572,324.00					
2104 Buildings & Structures	11	2,000,000,000		(1,230,000,000)	770,000,000				528,160,907					
	12	6,120,000,000		45,463,299	6,165,463,299			(5,698,710)	6,092,269,260					
	17	1,370,000,000		(1,266,444,299)	103,555,701			87,682,760						
2105 Lands & Land Improvements	11	8,970,000,000		2,943,835,000	11,913,835,000			11,785,049,971	5,072,578					
2106 Software Development	11	7,000,000		13,950,000	20,950,000			2,354,541						
	12	5,044,000,000		110,574,000	5,154,574,000			18,330,732	97,193,889					
	17	20,000,000			20,000,000			211,307						
<b>Total (b)</b>		<b>26,986,000,000</b>		<b>1,451,173,000</b>	<b>28,437,173,000</b>			<b>12,651,431,606</b>	<b>8,049,255,491</b>					
<b>Capital Transfers</b>	12													
2201 Public Institutions	11	11,016,000,000			11,016,000,000			916,360,000	9,000,000,000					
<b>Total (c)</b>		<b>11,016,000,000</b>			<b>11,016,000,000</b>			<b>916,360,000</b>	<b>9,000,000,000</b>					
<b>Acquisition of Financial Assets</b>	13													
<b>Total (d)</b>														

Statement of Expenditure for the period ended 31<sup>st</sup> December 2023  
 Ministry / Department / District Secretariat : Ministry of Transport and Highways

Expenditure Code	Note	Provisions				Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Provisions)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
(Capacity Building Total (e))	14	(1)	(2)	(3) -(2)+(3)	(4)-(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)-(4)-(7)		
Other Capital Expenditure	15										
2506 Infrastructure Development		11	98,582,000,000	57,609,925,645	(2,273,357,905)	153,918,567,740	151,477,326,537	151,902,945,787	2,015,621,953	1	Attachment 1
		12	154,008,000,000		(654,169,000)	153,353,831,000	7,833,189,855	40,824,780,439	112,529,050,561	73	
		14			43,000,000	43,000,000	41,800,000	41,800,000	3,200,000	7	
		17	4,195,100,000	673,640,000	1,526,853,905	6,425,593,905	6,323,013,386	6,323,013,386	102,580,519	2	
		13	100,000,000			100,000,000		100,000,000			
Total (f)			256,885,100,000	58,283,565,645	(1,325,673,000)	313,842,992,645	165,675,329,778	199,192,539,612	114,650,453,033		
Programme (2)											
Total Expenditure on Public Investments (a+b+c+d+e+f)			302,392,100,000	58,283,565,645	270,000,000	360,945,665,645	179,243,121,384	50,566,465,225	236,147,451,178	124,798,214,467	
Grand Total (Notes 5 to 15) - Total Expenditure			318,592,100,000	58,283,565,645		376,875,665,645	191,233,121,384	52,342,188,901	249,913,174,854	126,962,490,791	

*[Handwritten signature]*

Chief Financial Officer / Chief Accountant/Director (Finance)  
 (Commissioner (Finance))  
 Date 26.02.2024

J.K. Nilupul S. Perera  
 Chief Financial Officer  
 Ministry of Transport & Highways  
 07<sup>th</sup> Floor, "Maganayana Mahamedura"  
 No. 216, Dampal Kollibera, Colombo 13.

3.6 Performance of the Revenue collection is not applicable for the Ministry of Highways due to that the ministry is not income earning one.

### 3.7 Performance of the Utilization of Allocation

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	500,000	494,003	322,946.50	65%
Capital	287,100,000	348,114,543.64	226,907,215.06	65%

3.7 In terms of F.R.208 grant of allocation for expenditure to this Department/ District Secretariat/ provincial Council as an agent of the other Ministries/ Departments

Rs. ,000

Serial No	Allocation Received from which Ministry/ Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
-	-	-	-	-	-	-

### 3.8 Performance of the Reporting of Non-financial Assets

Rs. ,000

Asset Code	Code Description	Balance as per Board of Survey Report as at 31.12.2023	Balance as per Financial Position Report as at 31.12.2023	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	-	-	-	-
9152	Machinery and Equipment	-	71,808,859.60	-	-
9153	Land	-	-	-	-
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	-	-	-	-

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Asset Code	Code Description	Balance as per Board of Survey Report as at 31.12.2023	Balance as per Financial Position Report as at 31.12.2023	Yet to be Accounted	Reporting Progress as a %
9180	Lease Assets	-	-	-	-

### 3.9 Auditor General's Report

The Auditor General's report has annexed as Annexure 12 in Sinhala Version of Annual Performance Report – 2023 (Please refer page no XXIX )

## *Chapter 4*

# Performance Indicators



## 4.1 Performance Indicators

### Introduction

As the pioneer organization in Road Sector, the Ministry of Transport & Highways has contributed a major part within the Transport Sector of the country. Accordingly, the performance of the sector has to be monitored by forming key performance indicators within the reporting period of time. Thus following key performance indicators were formed and monitored annually at the end of each financial year recently.

- Completed length of Highways (km)
- Completed Length of Expressways (km)
- Completed Length of Rural Roads(km)
- Completed No. of Rural Bridges
- Completed No. of Bridges (on National roads)
- Average Network Roughness (IRI)

### 4.1 Progress of Performance Indicators of the Ministry

- During 2023, none of the expressways at the ongoing stage were targeted to be completed. Thus, the target achievement of the expressways was not considered under the Key Performance indicators of the Ministry for 2023.
- Although the Completed length of Highways was around 266.41km, the completed length has shown a performance of 75%.
- From the targeted length of rural roads, around 405.11km was completed as at the end of 2023, resulting in 73% of target achievement.
- From the targeted number of Bridges on National Highways, only 01 Bridge was completed and 24 bridges were at the ongoing

stage as at the end of 2023, pertaining to 80% of performance by the end of the reporting period.

Although the completed no. of rural bridges were initially set as a performance indicator of Ministry of Highways, it was added to the agenda of the State Ministry of Rural Roads and Other Infrastructure in 2020. This program has been planned for 05 years, and it has planned to complete 300 rural bridges in 05 years. In the year 2023, the no.of 59 bridges have been completed.

- For the average network roughness, the targeted value was to maintain roughness at 4.5 per km for highways and 1.30m/km for expressways. This value was being able to keep at static magnitude for the entire National Road Network within the 2023 also. Thus the achievement was as expected.

Specific Indicators	Actual output as a percentage (%) of the expected output			
	100% -90%	75% -89%	50% -74%	50% >
Completed Length of Highways (km)		√		
Completed Length of Expressways(km )	Not considered as a KPI in 2023 as completion dates of none of the ongoing expressways were not within 2023.			
Completed Length of Rural Roads(km)			√	
Completed No. of Bridges (on National roads)		√		
Completed No. of rural Bridges		√		
Average Network Roughness (IRI)	√			



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*Chapter 5*

**Performance of  
achieving Sustainable  
Development Goals**



### 5.1 Performance of the Achieving Sustainable Development Goals (SDGs)

The 17 SDGs which adopted as important are integrated and serve as a landmark for multilateralism and international policy shaping among all United Nations member countries around the world.

Accordingly, Sri Lanka has declared its allegiance to this transformation and pledged commitment to implementing the 17 Sustainable Development goals with 169 targets adhered to with 244 indicators. Achievement of these goals should be directly linked with budgeting, identified projects and programmes, conducted under each institution.

Thus the institutions are advocated and guided to mainstream the SDGs with the projects carried out and aligned with national budgetary allocation.

In view of the above, Planning and Monitoring Division of Highways Sector of the Ministry of Transport and Highways has identified Sustainable Development Goals along with targets and indicators that directly come under roads sector and the 3 Goals identified can be expressed as below. Other than these 3, most of the other goals that goes with socioeconomic development of the country can be considered as indirectly link with the enhancement given through road development to the overall sustainable development of the country.



As the Progress of those indirectly linked sustainable development goals cannot be measured directly through road development projects, those were not included in this document as targets.

### 5.2 Progress of Identified Respective Goals

Goal	Target	Indicators of Achievement	Progress as at 31.12.2023		
			0% - 49%	50% - 74%	75% - 100%
9	9.1 Develop quality, reliable, sustainable and resilient infrastructure including regional and trans border infrastructure to support economic development and human wellbeing with a focus on affordable and equitable access for all.	No. of Road or no. of bridges improved/rehabilitated annually	-	-	100%
11	By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons.	No. of projects implemented to reduce road accidents	-	-	100%
12	By 2030 achieve the environmentally sound management of chemicals and all wastes throughout their life cycle in accordance with agreed international frameworks and significantly reduce their release to air, water and soil in order to minimize their adverse impacts on human health and the environment.	No. of projects implemented environmentally friendly	-	-	80%

It is notable to mention that the goals identified under the subject areas come with the functional scope of the ministry. Thus the targets selected solemnly depend on those selected goals only. Furthermore since the development projects comes under the Ministry and have incorporated the components of SDGs inclusion of separate targets is unnecessary.

## 5.2 – Achievements and Challenges of the SDGs in Road Sector

- Similar to 2022 during 2023 the target 9.1 has attained almost 100% of physical Progress since all of the road and bridge projects were implemented under the Ministry achieving the ultimate target of developing quality, reliable, sustainable and resilient infrastructure as initially planned. Thus the target achievement was observed as above by the end of the year.
- Under target 11.2, only 2 major annual programmes have been implemented by the Road Development Authority under the guidance of Ministry of Highways and those 2 can be stated as follows.

<b>Infrastructure &amp; Road Safety</b>
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<b>Traffic Management</b>
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From the above two programmes Network Planning and Road Safety programme has completed all its originally planned major activities with 100% of completion. Thus the overall progress of the project can be stated as 100%.

- As for the Traffic Management in Greater Colombo Area, According to the Revised action Plan 2023 there are

only 3 activities were planned to implement. As at the end of the year 2023 all the activites are completed. and the physical progress of the above progarmme can be stated as 100%

Therefore the overall progress of the above indicator can be stated as 100%.

Thus the overall progress of the goal can be stated as 100%.

- With reference to The National Environmental Act No. 56 of 1988 (Amended) Sri Lanka all important projects implemented which could have effect on the environment should have conducted either Environmental Impact Assessment, Initial Environmental Examinations or other types of assessments and taken approval from the Central Environmental Authority prior to the commencement of civil work and conducted all activities without any violations to the act mentioned above.

With reference to the data within the Economic and Social Development Division of Road Development Authority, the list of ongoing and completed projects where approval has been taken from CEA can be stated as follows.

Project	Status
Outer Circular Highway Project	CEA Approval was given for EIA.
Extension of Southern Expressway Project	CEA Approval was given for EIA.
Port Access Elevated Highway Project	Environmental Recommendation has been taken from CEA.
Central Expressway	CEA Approval was given for EIA.

Project	Status
New Kelani Bridge over Kelani River	CEA Approval was given for EIA.
Proposed Nawala Bridge Project	CEA Approval was given for IEE.
Proposed Maduwa Bridge	Department of Wild Life Conservation has given approval for IEE.
Three Flyovers at Slave Island	Department of Coastal Conservation has given Environmental Recommendations.
Maradankadawala Habaran Section of A11	CEA has given Environmental Recommendations. Approval has given by ADB for IEE.
Warakapola Bypass Road	CEA Approval was given for IEE.
i-Road II – Uva Province	CEA has given Environmental Recommendations. Approval has given by ADB for IEE
i-Road II – Eastern Province	CEA has given Environmental Recommendations. Approval has given by ADB for IEE
i-Road RMC Galle package	CEA has given Environmental Recommendations. Approval has given by ADB for IEE

Project	Status
i-Road II – Northern Province	CEA has given Environmental Recommendations. Approval has given by ADB for IEE
i-Road II – Western Province	CEA has given Environmental Recommendations. Approval has given by ADB for IEE
Nittambuwa Kadugannawa Road A001	CEA has given Environmental Recommendations. Approval has given by ADB for IEE
Pelmandulla Padalangala Road A018	CEA has given Environmental Recommendations. Approval has given by ADB for IEE
Inclusive Rural Road Connectivity Development Project	As per the requirement of the funding Agency (WB), ESMP for roads in Anuradhapura, Kurunegala Polonnaruwa and Monaragala Districts were submitted.

In year 2023, the list of ongoing projects where approval has been taken from CEA can be stated as follows.

<b>Project</b>	<b>Status</b>
Central Expressway Project – Section I	Approval taken on 7 <sup>th</sup> September 2016 and renewed on 18 <sup>th</sup> May 2023 for EIA
Central Expressway Project – Section III	Approval taken on 11 <sup>th</sup> April 2017 and renewed on 11 <sup>th</sup> April 2023 for EIA
Badulla – Chenkaladi Road Improvement Project	Approval obtained on 09 <sup>th</sup> August 2016 and renewed annually for IEE
Rehabilitation of Deniyaya – Rakwana section of Galle – Deniyaya – Madampe (A017) Road	Approval obtained for Initial Environmental Examination (IEE)

were initiated without conducting such assessments due to the fact that such projects were decided to commence immediately by the Cabinet as “Prioritized” basis and Gin Nilwala Project can be stated as one of those which stated as above.

Furthermore, Addendum to the Final Environmental Impact Assessment (EIA) for Phase II of the Elevated Highway from Orugodawatta to Athurugiriya ((Rajagiriya to Athurugiriya) and the draft final Environmental Impact Assessment (EIA) of Kandy Tunnel Construction Project was submitted to the CEA and approval is pending.

Thus the progress of the target during 2023 can be stated as 80% since actions have taken to grant approval from the CEA for most of the major new development projects planned to be initiated within 2023 or beyond.

Since the major development projects as Expressways and Highways have shown to be impact severely to the environment the assessments had been completed before the construction work was started. The performance was not reported as 100% since some development projects conducted by other agencies taking the consultancies from Road Development Authority has not either conducted such assessments and some projects

## *Chapter 6*

# **Human Resource Profile**



## 6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies/ (Excess)
<b>Senior</b>	33	27	6
<b>Territory</b>	4	2	2
<b>Secondary</b>	113	117	4
<b>Primary</b>	35	22	13
<b>Sub Total</b>	<b>185</b>	<b>168</b>	<b>17</b>

## 6.2 Influence of Human Resources for the performance of the Ministry

The existing cadre of Highways Sector of the Ministry of Transport & Highways in 2019 recorded as 230 and it was reduced up to 196 in year 2020 due to total of 34 executive/ non-executive officers were attached to the establishment of State Ministry of Rural Roads & Other Infrastructure as per the Gazette notification number 2187/27, dated 09.08.2020. As at the end of 2021 the existing cadre was 192. In year 2022, as per the Gazette notification number 2301/59 and dated 14.10.2022 the Ministry of Rural Roads and other Infrastructure was again placed as Rural Road Development division under the Ministry of Transport & Highways.

Accordingly, in the year 2022, the number of employees in the Ministry of Transport and Highways was 244, and by the end of the year 2023, the number of employees has decreased to 168.

## 6.3 Human Resource Development

Programme Name	Number of Trained employees	Time period	Total investment (Local) (Rs'000)		Nature of the programme	Out put
			Local	Foreign		
Safe Mobility and Regional Connectivity involving SASEC countries	01	14 – 15 June 2023 (Excluding arrival and departure dates )	US \$ 120		Foreign – Meetings	
Engineering and introduction of climate resilience strategies for National and Provincial Roads in Sri Lanka	02	20 – 29 September 2023	US \$ 18 450 +Rs. 28, 903.50	-	Foreign – Field Visit	
South Asia Sub Regional Economic Cooperation ( SASEC) Program’s Working Group Meeting for 2023	01	20 -22 November 2023	US \$ 200		Foreign - Meeting	
International Economic Development Programme ( Humanities and Social Sciences ( Masters’ Course ), Hiroshima University	01	From 2023 August 18 – 2025 October 10	Rs.2,539,063.62	Japan Yen 144,000	Foreign – Studies	
International Development Programme ( Masters’ Course ), Nagoya University	01	From 2023 August 23 to 2025 October 11	Rs. 2,478,763.85	Japan Yen 147,000		
Second Language Tamil 150 hours cours	53	150 hr	Rs.130,206.00		Local	Tamil Language Training

Programme Name	Number of Trained employees	Time period	Total investment (Local) (Rs'000)		Nature of the programme	Out put
			Local	Foreign		
Workshop on Public Accounts	01	32 hr	Rs.27,000.00		Local	Public Accounts training
First installment of postgraduate courses	01	02 Year	Rs.79,500		Local	First installment of postgraduate courses



## *Chapter 7*

# Compliance Report



## Chapter 07 – Compliance Report

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
<b>1</b>	<b>The following Financial statements/accounts have been submitted on due date</b>			
1.1	Annual financial statements	Complied.		
1.2	Advance to public officers account	Complied.		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
<b>2</b>	<b>Maintenance of books and registers (FR445)</b>			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied.		
2.2	Personal emoluments register / Personal emoluments cards has been maintained and update	Complied.		
2.3	Register of Audit queries has been maintained and update	Complied.		
2.4	Register of Internal Audit reports has been maintained and update	-		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied.		
2.6	Register for cheques and money orders has been maintained and update	Complied.		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA –N20) has been maintained and update	Complied		

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
<b>3</b>	<b>Delegation of functions for financial control (FR 135)</b>			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accounts in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
<b>4</b>	<b>Preparation on Annual Plans</b>			
4.1	The annual action plan has been prepared	Complied.		
4.2	The annual procurement plan has been prepared	Complied.		
4.3	The annual Internal Audit Plan has been prepared	Complied.		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied.		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time.	Complied.		
<b>5</b>	<b>Audit Queries</b>			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Not Complied	Delay in getting replied from the projects	

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
<b>6</b>	<b>Internal Audit</b>			
<b>6.1</b>	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134 (2) DMA/1-2019	Complied.		
<b>6.2</b>	All the internal audit reports has been replied within one month	Complied.		
<b>6.3</b>	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of sub-section 40(4) of the National Audit Act No.19 of 2018	Complied.		
<b>6.4</b>	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial regulation 134(3)	Complied.		
<b>7</b>	<b>Audit and Management Committee</b>			
<b>7.1</b>	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1 – 2019	Complied.		
<b>8</b>	<b>Asset Management</b>			
<b>8.1</b>	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset management Circular No.01/2017	Complied.		
<b>8.2</b>	A suitable liaison was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied.		

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied.		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied.		
8.5	The disposal of condemn articles had been carried out in terms of FR 7022	Complied.		
<b>9</b>	<b>Vehicle Management</b>			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regards to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular Mo. 30/2016 of 29.12.2016.	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
<b>10</b>	<b>Management of Bank Accounts</b>			
<b>10.1</b>	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied.		
<b>10.2</b>	The dormant accounts that had existed in the year under review or since previous years settled.	Complied.		
<b>10.3</b>	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied.		
<b>11</b>	<b>Utilization of Provisions</b>			
<b>11.1</b>	The provisions allocated had been spent without exceeding the limit	Complied.		
<b>11.2</b>	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied.		
<b>12</b>	<b>Advances to public Officers Account</b>			
<b>12.1</b>	The limits had been complied with	Complied.		
<b>12.2</b>	A time analysis had been carried out on the loans in arrears	Complied.		
<b>12.3</b>	The loan balances in arrears for over one year had been settled	Not Complied.	Unable to settle due to very old loan balances.	Arrange to get further instructions from the Ministry of Finance
<b>13</b>	<b>General Deposit Account</b>			
<b>13.1</b>	The action had been taken as per F.R. 571 in relation to disposal of lapsed deposits	Complied		
<b>13.2</b>	The control register for general deposits had been updated and maintained	Complied.		

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
<b>14</b>	<b>Imprest Account</b>			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied.		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied.		
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R. 371	Complied.		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied.		
<b>15</b>	<b>Revenue Account</b>			
15.1	The refunds from the revenue had been reconciled with the Treasury books monthly	Complied.		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied.		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied.		
<b>16</b>	<b>Human Resource Management</b>			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
<b>17</b>	<b>Provision of information to the public</b>			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	-		
17.3	Bi – Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	<b>Implementing citizens charter</b>			
18.1	A citizens charter / Citizens client’s charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client’s charter as per paragraph 2.3 of the circular	Complied		
19	<b>Preparation of the Human Resource Plan</b>			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non- compliance in future
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No. 6.5 of the aforesaid Circular	Complied		
20	<b>Responses Audit Paras</b>			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

# Photo Gallery



# Expressways



Central Expressway Project  
Section 01



Central Expressway Project  
Section 02



Road Construction works of Port Access  
Elevated Highway Project



Maritime Facilitation Centre of Port Access  
Elevated Highway Project

## Highways



Badull- Chenkldi Road Improvement Project, Badulla- Bibile Road section



Colombo District Road Development Project, Bope Junction in Kotte- Bope Road



Development of 100,000 km Programme- Improvements to Bowatta - Pandiwela road



Widening & Improvement of Roads & Bridges in Central & Uva Provinces- Ampitiya - Gurudeniya (Pichchamalwatta) Road



Southern Road Connectivity Project, Ambatale to Cinec junction Road section



Miscellaneous Foreign Aided Project, Road section from Kottawa to Moragahahena in Kottawa – Thalagala Road



Road Network Development Project (SFD)- 53+740 km to 58+ 000km road section in Kandy – Jaffna Road



Western Province National Highway Project, Bellana – Moragalla Road

## Bridges



Reconstruction of 25 bridges Project –  
Construction of Br.53/1 on Paranthan –  
Karachchi- Mullativu Road



Reconstruction of 25 bridges Project –  
Construction of Br.75/1 on Katugasthota –  
Kurunegala – Pullatam Road



Rural Road Development, Padukaddu  
Road, Nediynamadu



Rural Road Development, Dambewela,  
Udapola Road

## Flyovers



Baladaksha Mawatha flyover  
under construction



Sri Uththarananda Mawatha  
Flyover under Construction



Kohuwala Flyover under the Construction





# ***ANNEXES***



## Annexure – 01

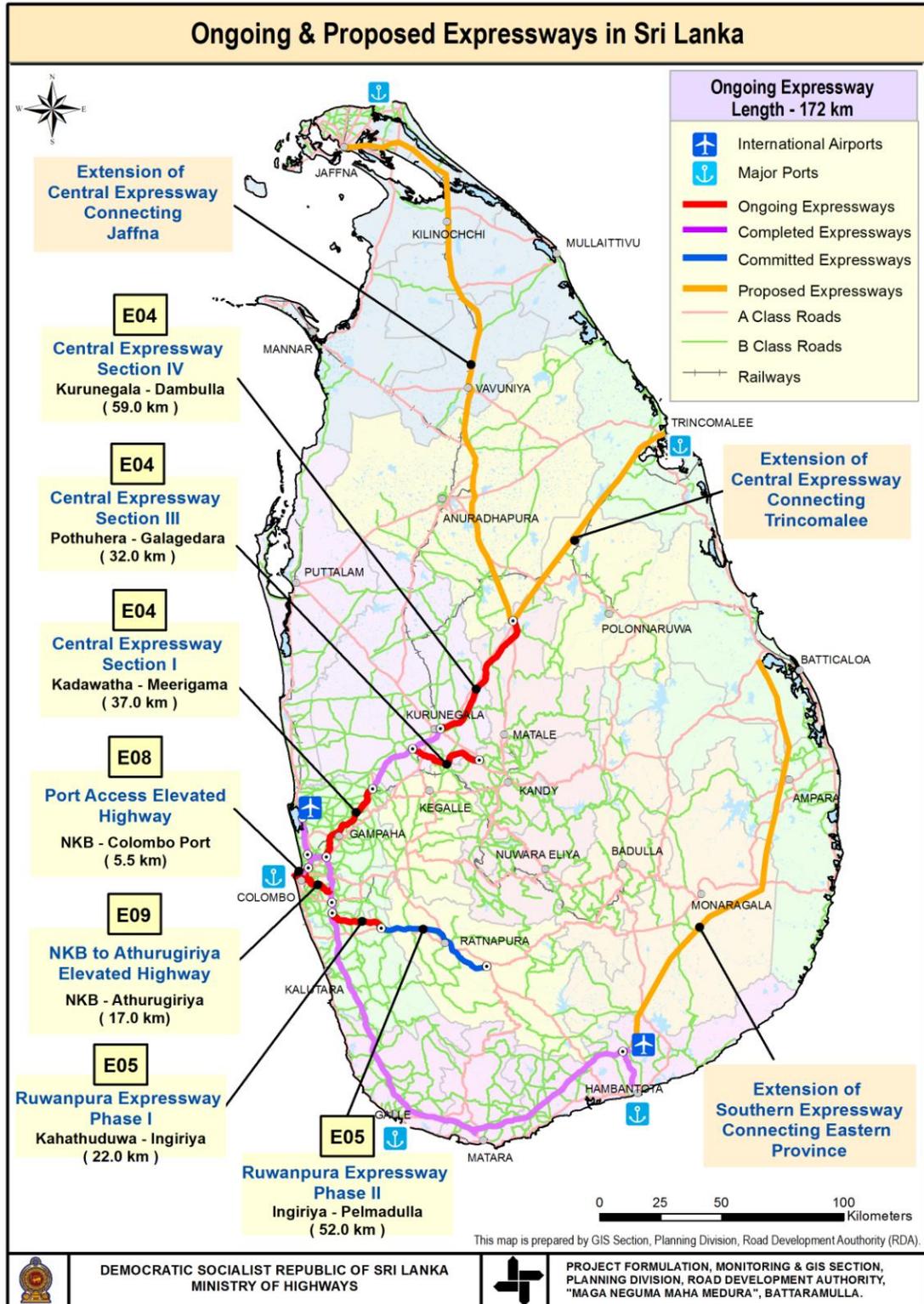
## Procurement Awarded in 2023

Ser.No	Description of the procurement	Level of the Procurement Committee CAPC/ MPC	Award price (Excluding vat)
1	Consultancy service for Construction supervision of Rehabilitation of E A017 Road Corridor Project (Suriyakanda - Rakwana Section from 112+600km to 130+600km - RDA/MFAP/OFID-04/Consultancy	CPCM	459,851,990.00
2	Rehabilitaion /Improvement and Maintenance of 17.5 km rural roads in Siyabalanduwa and Madulla Divisional Secretariat in Monaragala District, Uva Province - LK-RDA-251205-CW-RFB-Lot1	MPC	804,950,985.00
3	Rehabilitaion /Improvement and Maintenance of 14.2 km rural roads in Siyabalanduwa and Madagama and Monaragala Divisional Secretariat in Monaragala District, Uva Province - LK-RDA-251205-CW-RFB-Lot2	MPC	658,808,947.51
4	Rehabilitaion /Improvement and Maintenance of 13.2 km rural roads in Buttala, Badalkumbura and Sewanagla Divisional Secretariat in Monaragala District, Uva Province - LK-RDA-251205-CW-RFB-Lot3	MPC	588,905,354.71
5	Consultancy services for Environmental and social screening of 615km rural Road in Badulla, Colombo, Kalutara, Kandy Nuwara Eliya Polonnaruwa Galle Mnaatara and Kegalle Districts LK-RDA-348674-CS-CQS - ICDP	MPC	62,526,000.00
6	Enhancement of SLRAMS for inclusion of ASSET Valuation Module (AVM) for Systematic Valuation of Road Infrastructure	CPCM	5,790,330.00
7	Construction of Rajamalwatha Extension Road from Ketawala to Maspanna (CH7+560km toCH9+300km) including 2 bridges at CH 7+960 km to ch 8+380km	MPC	577,715,878.25

Ser. No	Description of the procurement	Level of the Procurement Committee CAPC/ MPC	Award price (Excluding vat)
8	Re-Construction of Yatiyanthota Garagoda Bridge Across Kelani Ganga on Yatiyanthota Magamma Road in Kegalle District (Non RDA)	MPC	460,470,719.30
9	Funded Inclusive Connectivity & Development Project (ICDP) - Selecting of a Consultancy firms for Rehabilitation Improvement & Maintenance of 320KM Rural Roads in Central & UVA Provinces	MPC	400,140,367.46
10	Rehabilitation/Improvement and Maintenance of 22.80km Rural Roads in kalpitiya and mundel divisional secretariat in puttalam District North Western Lot 1 MOH/PRC/02/2021/20 (North Western)	MPC	433,427,566.40
11	Rehabilitation/Improvement and Maintenance of 22.80km Rural Roads in kalpitiya and mundel divisional secretariat in puttalam District North Western Lot 2 MOH/PRC/02/2021/20 (North Western)	MPC	731,760,489.60
12	Rehabilitation/Improvement and Maintenance of 22.80km Rural Roads in kalpitiya and mundel divisional secretariat in puttalam District North Western Lot 3 -MOH/PRC/02/2021/20 (North Western)	MPC	907,859,852.79
13	Improvement & Rehabilitation of B367 Piliyandala - Maharagama Road Section from Piliyandala to Maharagama (0+000km - 1+800km)	MPC	1,050,691,912.98
14	Consultancy Services for Design Review & Construction Supervision of Kandy Multimodal Transport Terminal Development Project (KMTTDP)	CACPC	1,144,605,990.98
15	SFD funded Badulla Chenkaladi Road Improvement Project (BCRIP)- Rehabilitation & Improvement of Ampara - Uhana - Mahaoya Road (A027) from Keviliyamadu to Mangalagama (33+000km to 45+000Km)	MPC	1,493,996,620.70
16	SFD funded Badulla Chenkaladi Road Improvement Project (BCRIP)- Rehabilitation & Improvement of Ampara - Uhana - Mahaoya Road (A027) from Mangalagama to Mahaoya (45+000km to 58+000Km)	MPC	1,483,470,530.17
			<b>11,264,973,535.85</b>

Annexure – 02

Ongoing and Proposed Expressways Network in Sri Lanka



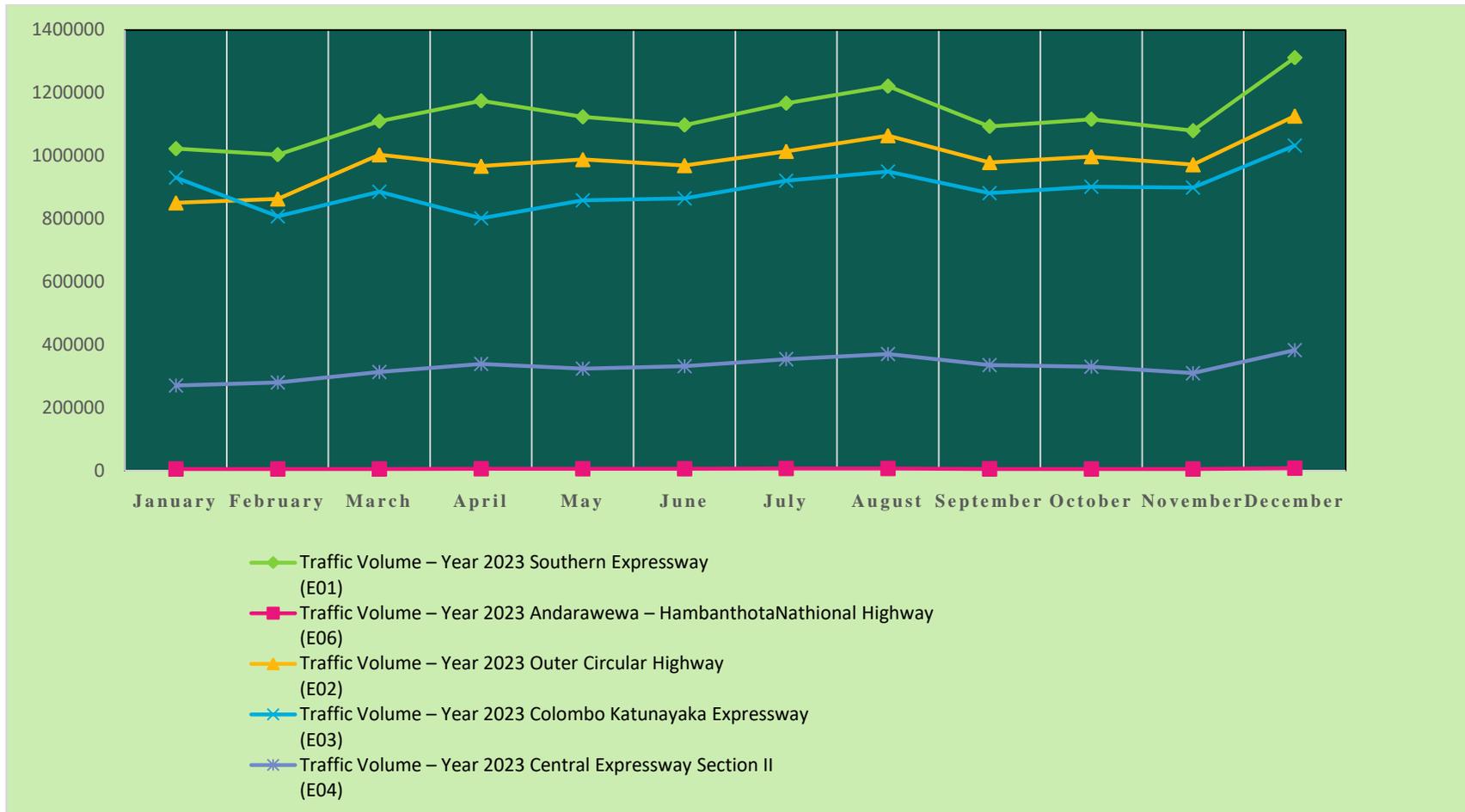
## Annexure - 03

## Traffic Volume &amp; Toll Revenue of Expressways

## 3 (A) – A comparison of Monthly Traffic Volume of Expressways

Month	Traffic Volume – Year 2023				
	Southern Expressway (E01)	Andarawewa – Hambanthota National Highway (E06)	Outer Circular Highway (E02)	Colombo Katunayaka Expressway (E03)	Central Expressway Section II (E04)
January	1023140	6100	850634	931,591	271090
February	1004139	5988	863066	808,614	280903
March	1110564	6120	1003515	886,568	314182
April	1175065	6868	967247	802,293	339197
May	1124265	6922	988249	859,433	324091
June	1098473	6543	969194	865,664	332504
July	1167715	7431	1014481	921,534	354485
August	1221720	7634	1064437	950,676	370580
September	1094023	6364	979032	882,169	335768
October	1116525	6153	997425	901,966	330679
November	1080312	6213	971957	899,893	309971
December	1312272	8493	1126671	1,032,908	382869
<b>Total</b>	<b>13528213</b>	<b>80829</b>	<b>11795908</b>	<b>10,743,309</b>	<b>3946319</b>

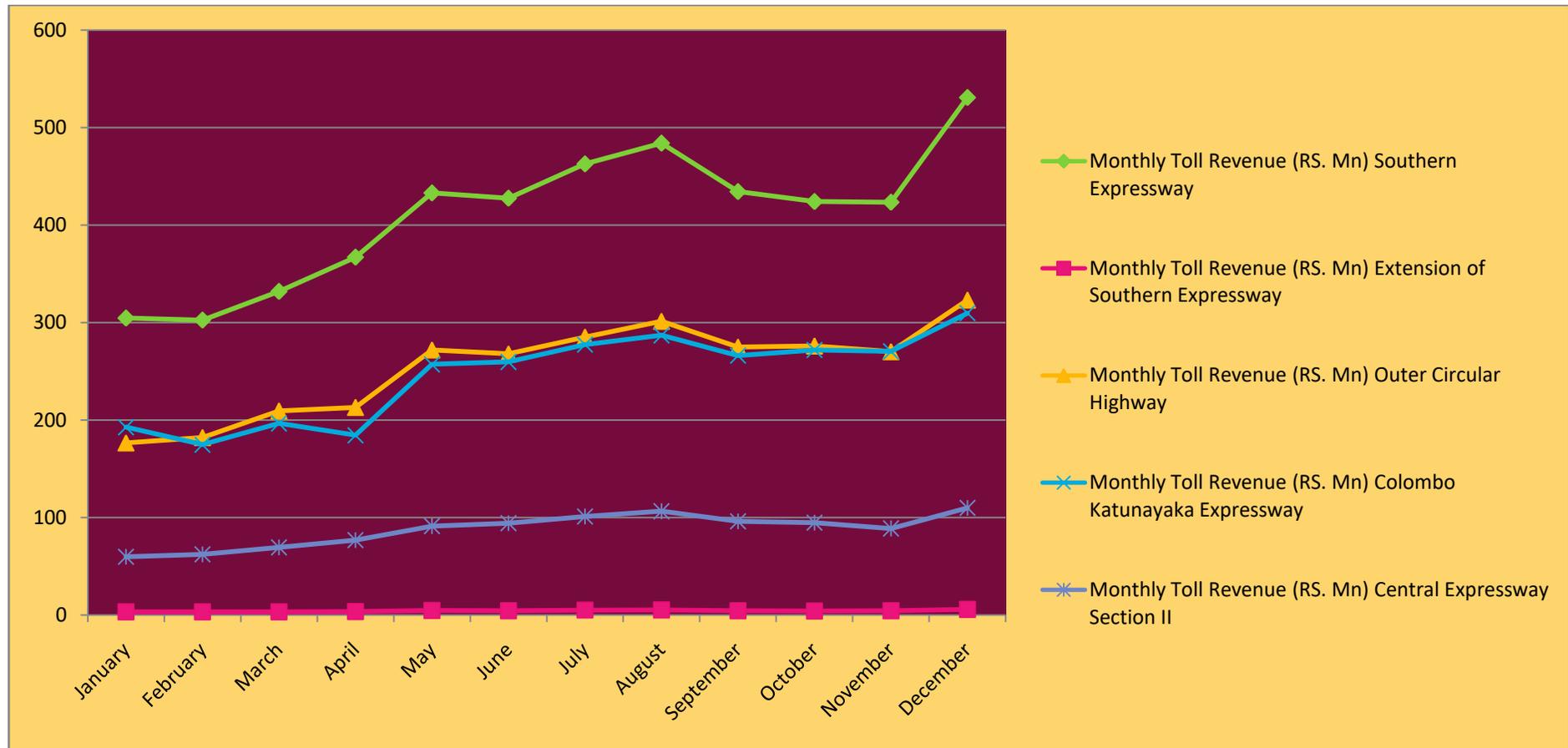
3 (B) – A graphical comparison of Monthly traffic volume of Expressways



## 3(C) – Monthly Toll Revenue of Expressways

Month	Monthly Toll Revenue (Rs. Mn) – Year 2023				
	Southern Expressway (E01)	Andarawewa – Hambanthota National Highway (E06)	Outer Circular Highway (E02)	Colombo Katunayaka Expressway (E03)	Central Expressway Section II (E04)
January	304.53	3.30	176.49	192.60	59.87
February	302.43	3.42	181.97	174.78	62.30
March	331.82	3.34	209.33	196.57	69.51
April	366.97	3.69	212.94	184.32	76.92
May	432.81	4.61	271.94	257.00	91.35
June	427.42	4.48	267.87	259.62	94.30
July	462.59	5.11	285.17	277.24	101.26
August	483.86	5.36	301.38	286.73	106.58
September	434.17	4.41	274.88	266.06	96.22
October	423.98	4.17	276.01	271.80	94.89
November	423.33	4.33	270.15	270.27	88.88
December	530.62	5.84	323.10	309.44	109.95
<b>Total</b>	<b>4924.51</b>	<b>52.05</b>	<b>3051.24</b>	<b>2946.43</b>	<b>1052.04</b>

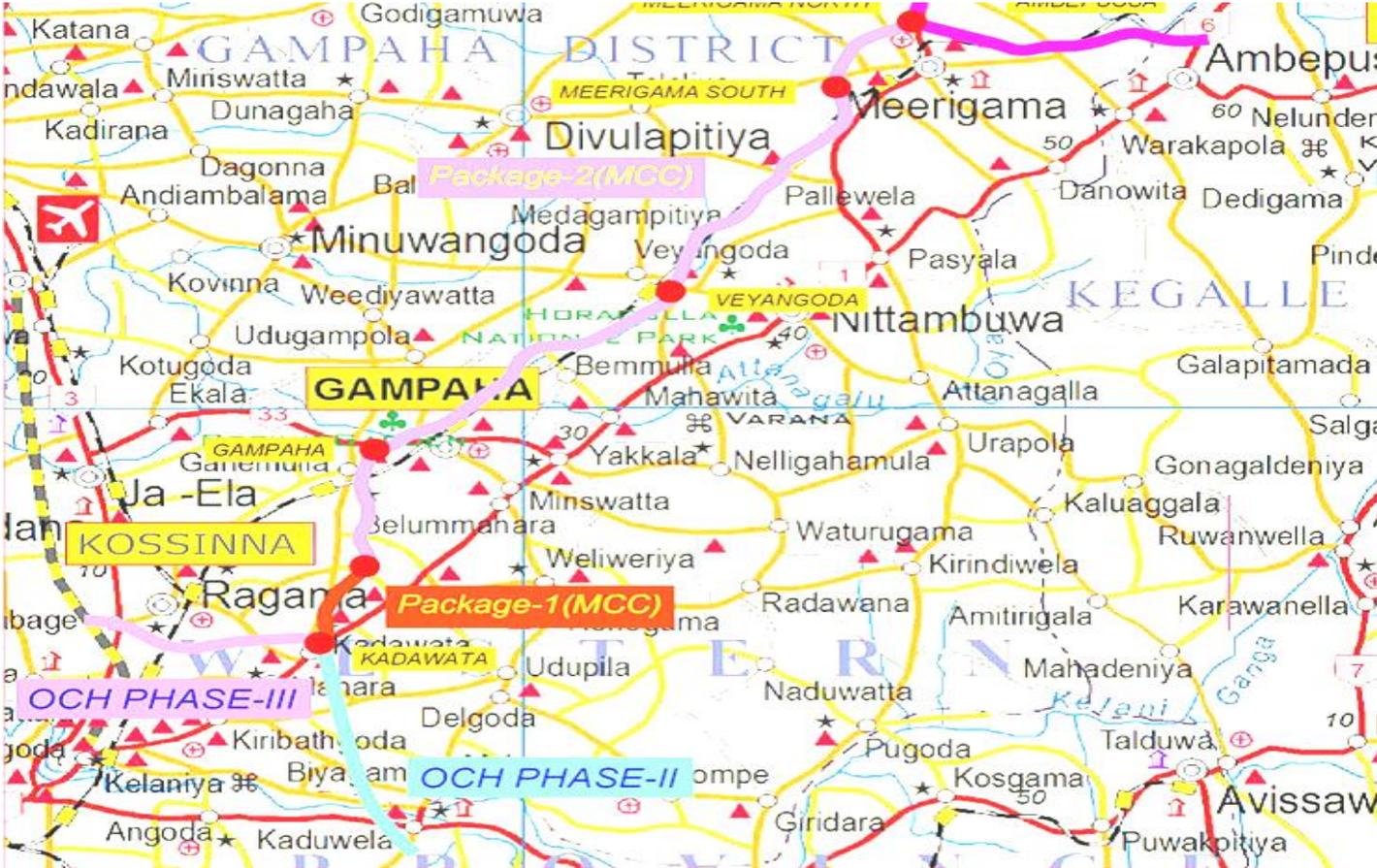
3(D) – Graphical Comparison Monthly Toll Revenue of Expressways

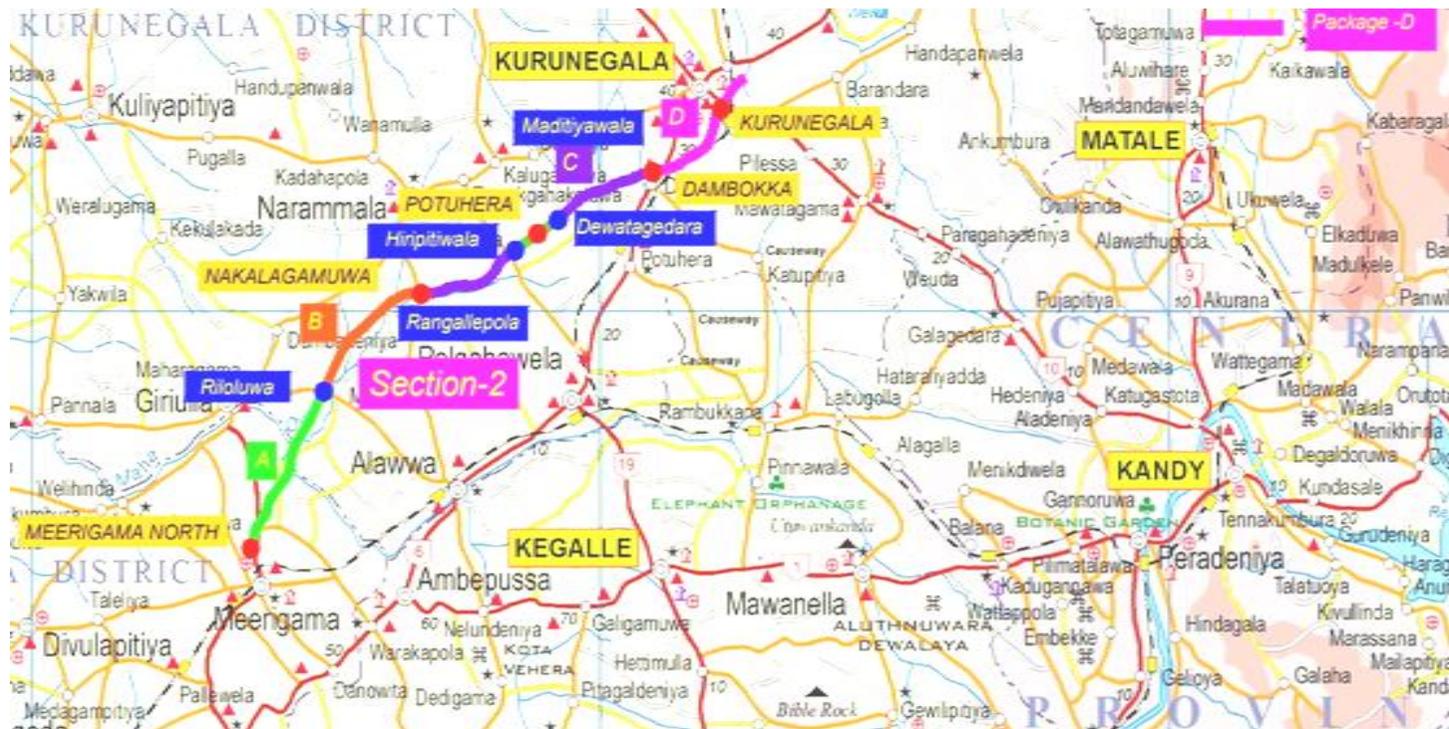


Annexure -04

A Map of Central Expressway

(A) Section I: Kadawatha to Mirigama

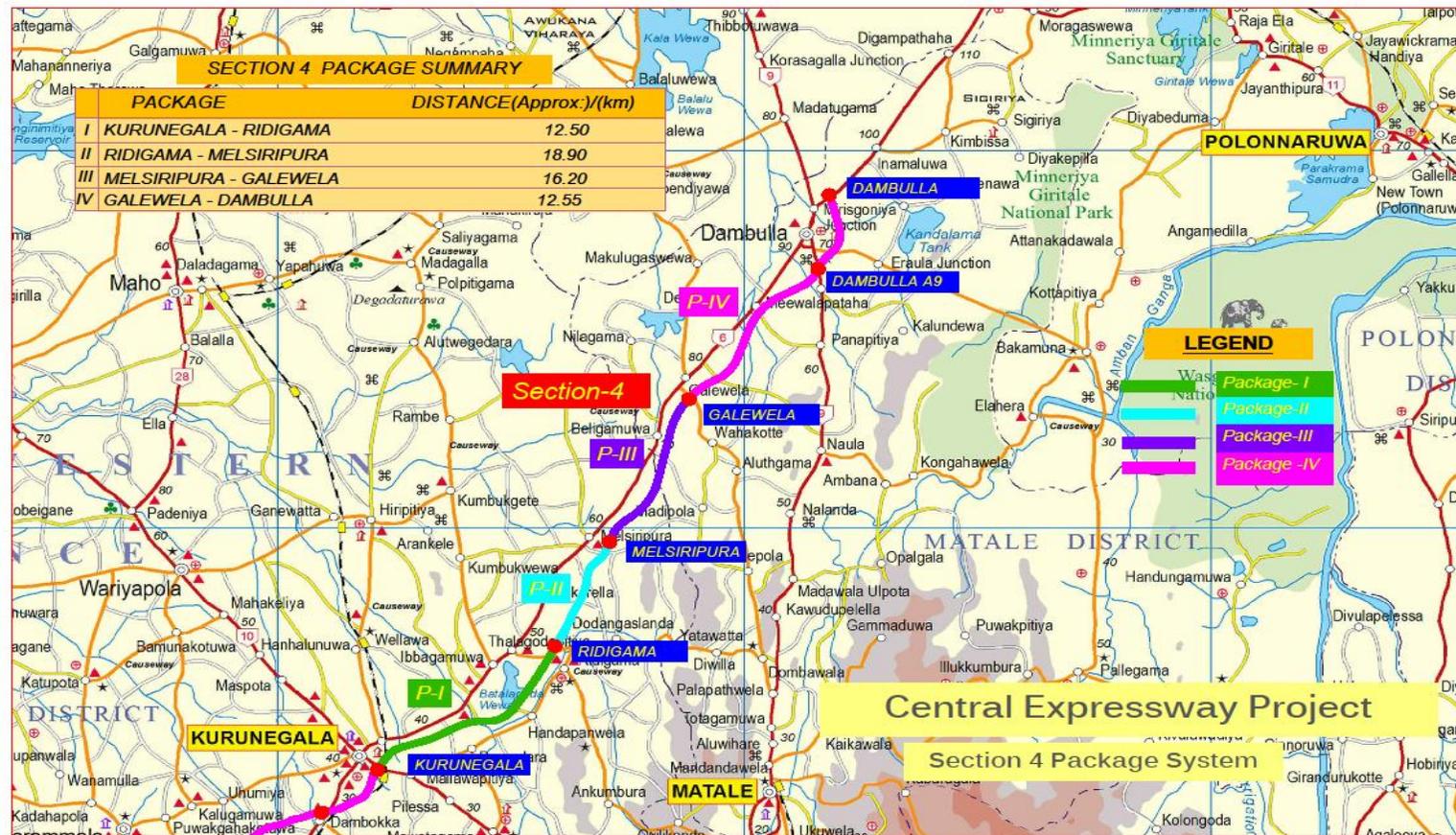


**(B) Section II: Mirigama to Kurunegala with Ambepussa**

(C) Section III: Pothuhera to Galagedara

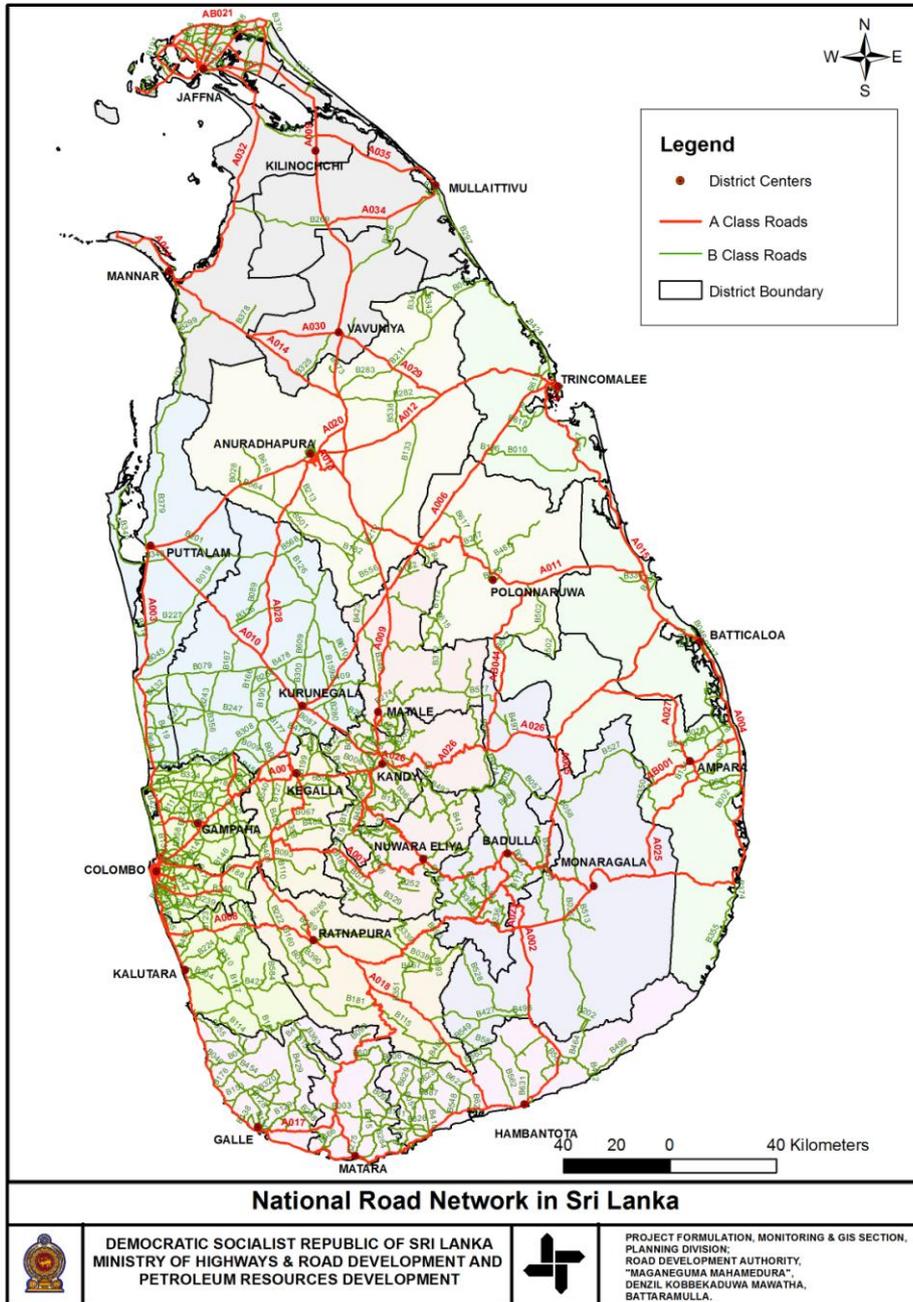


(D) Section IV: Kurunegala to Dambulla



Annexure 05

Completed, Ongoing & Committed Road Projects



## Annexure 06

## List of Road Packages improved under Phase II of Badulla Chenkalady Road Improvement Project

Donor Agency	Road Name	Location Improved	Length (km)
OFID	Peradeniya Badulla Chenkalady Road (A005)	Lunugala Bibie (Ch.171+800 km to 180+500 km)	9 km
		Lunugala Bibie (Ch.180+500 km to 190+800 km)	10 km
	Colombo Rathnapura Wellawaya Batticaloa Road (A004)	Beragla – Wellawaya (Ch. 194+000 km to 202+000 Km)	8 km
SFD	Ampara- Uhana- Mahaoya Road (A027)	Keviliyamadu to Mangalagama (Ch. 45+000 – 58+780 km)	12 km
		Mangalagama to Mahaoya (Ch. 45+000 km -58+780 km)	13 km

**Annexure 07****Road sections selected to be rehabilitated under Colombo District Road Development Project**

<b>I/N</b>	<b>Road Name</b>	<b>Length(km)</b>
<b>01</b>	Sri Jayawardanapura Hospital approach road	1.4
<b>02</b>	Dematagoda – Wellampitiya road	1.9
<b>03</b>	Welikada – Kohilawatta road	6.0
<b>04</b>	Kollonnawa – Yakbadda road	2.4
<b>05</b>	Mattakkuliya center road	1.0
<b>06</b>	Kottawa – Talagala road	14.4
<b>07</b>	Kotte – Bope road	11.3
<b>08</b>	Moratuwa – Piliyandala road	2.62
<b>09</b>	Nawinna – Boralasgamuwa road	2.41
<b>10</b>	Piliyandala – Maharagama road	5.38
<b>11</b>	Orugodawatta – Ambatale road	7.7
<b>12</b>	Walgama – Diyagama road	7.06
<b>13</b>	Pelawatta access road	0.83

## Annexure 08

## List of National Roads improved under RMC packages in i-Road I Project

No	Road Name/ Bridge Name & No.	Road Length (Km)	District / Location of the Road	Project Period	Physical Progress up to 31/12/2023 (%)
01	Rehabilitation & Improvements of 25 km of National Road	25 km	Pollonnaruwa Anuradhapura (Maradankadawala - Habarana Road)	16.04.2019 – 15.04.2021	99.18
02	Rehabilitation & Improvements of 51.7 km of National Road	51.7 km	Galle (Karapitiya-Nagoda Road Udugama Bar Junction - Thavalama Road)	25.07.2019 – 24.07.2021	92.08
03	Rehabilitation, Improvement and Maintenance of Colombo - Kandy Road (A001) (44+300km-59+200km) (RMC 01A)	14.9	Colombo - Kandy Road (A001) (44+300km-59+200km)	20.05.2021 – 17.11.2022	49.57
04	Rehabilitation, Improvement and Maintenance of Colombo - Kandy Road (A001) (59+200km –72+100km) (RMC 01B)	12.9	Colombo - Kandy Road (A001) (59+200km – 72+100km)	20.05.2021 – 17.11.2022	62.61
05	Rehabilitation, Improvement and Maintenance of Colombo - Kandy Road (A001) (72+100km –86+000km ) (RMC 01C)	13.9	Colombo - Kandy Road (A001) (72+100km – 86+000km )	20.05.2021 – 17.11.2022	41.66
06	Rehabilitation, Improvement and Maintenance of Colombo - Kandy Road (A001) (86+000km –100+000km ) (RMC 01D)	14	Colombo - Kandy Road (A001) (86+000km – 100+000km )	17.05.2021 – 17.11. 2022	62.86
07	Rehabilitation, Improvement and Maintenance of Kekirawa – Thalawa Road (B213) (10+300km – 23+850km)(RMC 05A)	13.55	Kekirawa – Thalawa Road (B213) (10+300km – 23+850km)	17.05.2021 – 14.11.2022	69.18

No	Road Name/ Bridge Name & No.	Road Length (Km)	District / Location of the Road	Project Period	Physical Progress up to 31/12/2023 (%)
08	Rehabilitation, Improvement and Maintenance of Kekirawa – Thalawa Road (B212) (23+850km –37+450km) (RMC 05B)	13.6	Kekirawa – Thalawa Road (B212) (23+850km – 37+450km)	17.05.2021 – 14.11.2022	79.39
09	Rehabilitation, Improvement and Maintenance of Kekirawa – Ganewalpola Road (B212) (23+850km –37+450km) (RMC 05C)	6.95	Kekirawa – Ganewalpola Road (B212) (23+850km –37+450km)	17.05.2021 – 16.08.2022	75.00
10	Rehabilitation, Improvement and Maintenance of Ganewalpola – Dachchihalmillewa Road (B133) (Ch. 0+000km – 15+300km) (RMC 05D)	15.3	Ganewalpola – Dachchihalmillewa Road (B133) (Ch. 0+000km – 15+300km)	17.05.2021 – 14.11.2022	59.35
11	Rehabilitation, Improvement and Maintenance of Ganewalpola – Dachchihalmillewa Road (B133) (Ch.15+300km – 30+600km) (RMC 05E)	15.3	Ganewalpola – Dachchihalmillewa Road (B133) (Ch.15+300km – 30+600km)	17.05.2021 – 14.11.2022	51.50
12	Rehabilitation, Improvement and Maintenance of Ganewalpola – Dachchihalmillewa Road (B133) (Ch.30+600km – 45+900km) (RMC 05F)	15.3	Ganewalpola – Dachchihalmillewa Road (B133) (Ch.30+600km – 45+900km)	17.05.2021 – 14.11.2023	75.20
13	Rehabilitation, Improvement and Maintenance of Peliyagoda Puttalam a Road (A003) (38+000km- 50+000km) (RMC 06A)	12.0	Peliyagoda Puttalam a Road (A003) (38+000km- 50+000km)	09.12.2021- 06.06.2023	31.41
14	Rehabilitation, Improvement and Maintenance of Peliyagoda Puttalam a Road (A003) (50+000km- 63+000km) (RMC 06B)	13.0	Peliyagoda Puttalam a Road (A003) (50+000km- 63+000km)	09.12.2021- 06.06.2023	10.45

No	Road Name/ Bridge Name & No.	Road Length (Km)	District / Location of the Road	Project Period	Physical Progress up to 31/12/2023 (%)
15	Rehabilitation, Improvement and Maintenance of PeliyagodaPuttalam Road (A003) (63+000km-76+000km) (RMC 06C)	13.0	PeliyagodaPuttalam Road (A003) (63+000km-76+000km)	09.12.2021-06.06.2023	27.03
16	Rehabilitation, Improvement and Maintenance of PeliyagodaPuttalam Road (A003) (76+000km-89+000km) (RMC 06D)	13.0	PeliyagodaPuttalam Road (A003) (76+000km-89+000km)	09.12.2021-06.06.2023	13.53
17	Rehabilitation, Improvement and Maintenance of Kandy Jaffna Road (A009) (58+000km-67+000km) (RMC 07A)	9.00	Kandy Jaffna Road (A009) (58+000km-67+000km)	09.12.2021-06.06.2023	21.60
18	Rehabilitation, Improvement and Maintenance of Kandy Jaffna Road (A009) (67+000km-72+710km) (RMC 07B)	5.71	Kandy Jaffna Road (A009) (67+000km-72+710km)	09.12.2021-06.06.2023	13.99
19	Rehabilitation, Improvement and Maintenance of Pelmadulla - Embilipitiya - Padalangala Road (A018) (ch. 0+000 - 15+000 km) (RMC - 04R1)	15	Pelmadulla - Embilipitiya - Padalangala Road (A018) (ch. 0+000 - 15+000 km)	20.01.2022-18.07.2023	7.74
20	Rehabilitation, Improvement and Maintenance of Pelmadulla - Embilipitiya - Padalangala Road (A018) (ch. 15+000 - 30+000 km) (RMC - 04R2)	15	Pelmadulla - Embilipitiya - Padalangala Road (A018) (ch. 15+000 - 30+000 km)	20.01.2022-18.07.2023	3.89
21	Rehabilitation, Improvement and Maintenance of Pelmadulla - Embilipitiya - Padalangala Road (A018) (ch. 30+000 - 47+000km) (RMC - 04R3)	17	Pelmadulla - Embilipitiya - Padalangala Road (A018) (ch. 30+000 - 47+000km)	20.01.2022-18.07.2023	4.71
22	Rehabilitation, Improvement and Maintenance of Pelmadulla - Embilipitiya - Padalangala Road (A018) (ch. 47+000 - 66+000 km) (RMC - 04R4)	19	Pelmadulla - Embilipitiya - Padalangala Road (A018) (ch. 47+000 - 66+000 km)	20.01.2022-18.07.2023	13.66

## Annexure -09

## Province Wise Summary of Development 100,000 km Programme

Province	District	No. of Roads	Length of Road	Road Completed		No. of Roads Ongoing			
				No. of Roads	Length (km)	100-50%		50-0%	
						No. of Roads	Length (km)	No. of Roads	Length (km)
Central	Matale	265	455.79	102	154.31	26	61.7	137	240.40
	NuwaraEliya	203	467.60	63	117.65	19	65.20	121	284.75
	Kandy	449	681.70	252	317.54	37	89.11	160	275.05
<b>Sub Total</b>		<b>917</b>	<b>1605.08</b>	<b>417</b>	<b>589.51</b>	<b>82</b>	<b>215.38</b>	<b>418</b>	<b>800.20</b>
Uva	Badulla	308	705.92	148	280.08	25	41.93	135	383.90
	Monaragala	392	990.84	182	450.68	29	83.21	181	456.95
<b>Sub Total</b>		<b>700</b>	<b>1696.75</b>	<b>330</b>	<b>730.76</b>	<b>54</b>	<b>125.14</b>	<b>316</b>	<b>840.85</b>

Province	District	No. of Roads	Length of Road	Road Completed		No. of Roads Ongoing			
				No. of Roads	Length (km)	100-50%		50-0%	
						No. of Roads	Length (km)	No. of Roads	Length (km)
North Central	Polonnaruwa	276	397.11	128	142.77	28	51.15	120	203.20
	Anuradhapura	517	1,030.51	150	225.54	39	84.15	328	720.82
<b>Sub Total</b>		<b>793</b>	<b>1427.62</b>	<b>278</b>	<b>368.31</b>	<b>67</b>	<b>135.30</b>	<b>448</b>	<b>924.01</b>
Southern	Matara	950	983.08	460	464.58	41	64.79	449	453.71
	Galle	504	788.51	298	392.77	38	57.68	168	338.06
	Hambantota	1,078	1,410.78	431	613.58	98	140.25	549	656.95
<b>Sub Total</b>		<b>2532</b>	<b>3182.37</b>	<b>1189</b>	<b>1470.94</b>	<b>177</b>	<b>262.72</b>	<b>1166</b>	<b>1448.72</b>

Province	District	No. of Roads	Length of Road	Road Completed		No. of Roads Ongoing			
				No. of Roads	Length (km)	100-50%		50-0%	
						No. of Roads	Length (km)	No. of Roads	Length (km)
Western	Kalutara	495	591.54	197	228.23	48	70.26	250	293.05
	Gampaha	1470	710.85	502	301.10	47	37.81	921	371.94
	Colombo	1,255	687.96	641	401.76	23	22.19	591	264.02
Sub Total		<b>3220</b>	<b>1990.36</b>	<b>1340</b>	<b>931.09</b>	<b>118</b>	<b>130.26</b>	<b>1762</b>	<b>929.01</b>
Northern	Killinochchi	57	78.72	2	2.25	3	3.11	52	73.36
	Mullativu	68	114.40	6	9.43	5	7.70	57	97.28
	Mannar	78	103.05	21	26.80	19	28.70	38	47.55
	Vavuniya	67	108.94	14	20.37	4	2.44	49	86.14
	Jaffna	211	270.06	34	50.62	18	22.21	159	197.23
Sub Total		<b>481</b>	<b>675.17</b>	<b>77</b>	<b>109.45</b>	<b>49</b>	<b>64.16</b>	<b>355</b>	<b>501.55</b>

Province	District	No. of Roads	Length of Road	Road Completed		No. of Roads Ongoing			
				No. of Roads	Length (km)	100-50%		50-0%	
						No. of Roads	Length (km)	No. of Roads	Length (km)
Sabaragamuwa	Ratnapura	701	1384.46	299	452.46	60	176.70	342	755.29
	Kegalle	345	561.04	124	142.91	25	61.88	196	356.26
<b>Sub Total</b>		<b>1046</b>	<b>1945.50</b>	<b>423</b>	<b>595.37</b>	<b>85</b>	<b>238.58</b>	<b>538</b>	<b>1111.55</b>
Eastern	Trincomalee	455	571.14	78	77.00	31	60.76	346	433.38
	Batticaloa	222	383.59	94	113.97	30	44.93	98	224.69
	Ampara	984	1,216.94	404	326.24	49	75.57	531	815.13
<b>Sub Total</b>		<b>1,661</b>	<b>2,171.68</b>	<b>576</b>	<b>517.22</b>	<b>110</b>	<b>1,81.26</b>	<b>975</b>	<b>1,473.20</b>
North Western	Puttalam	500	852.00	168	261.53	51	123.51	281	466.97
	Kurunegala	1,310	2,300.71	403	723.99	113	256.48	794	1,320.24
<b>Sub Total</b>		<b>1810</b>	<b>3152.71</b>	<b>571</b>	<b>985.51</b>	<b>164</b>	<b>379.99</b>	<b>1075</b>	<b>1787.21</b>
<b>Grand Total</b>		<b>13160</b>	<b>17847.24</b>	<b>5201</b>	<b>6298.14</b>	<b>906</b>	<b>1732.79</b>	<b>7053</b>	<b>9816.30</b>

## Annexure 10

Road/Bridges selected under Inclusive Connectivity and Development project  
(Component 01)

## • Ratnapura District

Road Name	Road Length (Km)	Date of the Commencement	Date of the Completion	Physical Progress up to 31.12.2023 (%)
Rehabilitation/Improvement and maintenance of 14.45 km rural roads in Embilipitiya Divisional SecretariateRathnapura district Sabaragamuwa Province.	14.45	03.02.2022	02.02.2023	91.17%
Rehabilitation/Improvement and maintenance of 11.65 km rural roads in EmbilipitiyaRathnapura district Sabaragamuwa Province.	11.65	03.02.2022	02.02.2023	93.27%
Rehabilitation/Improvement and maintenance of 30.12 km rural roads in RathnapuraRathnapura District Sabaragamuwa Province.	30.12	07.02.2022	07.08.2023	92.22%
Rehabilitation/Improvement and maintenance of 20.12 km rural roads in Pallmadulla,Rathnapura District Sabaragamuwa Province.	20.12	07.02.2022	07.06.2023	72.40%

## Mathale District

Road Name	Road Length (Km)	Date of the Commencement	Date of the Completion	Physical Progress up to 31.12.2023 (%)
Rehabilitation/Improvement and maintenance of 14.51 km rural roads in Matale district Central Province.	14.51	08.04.2022	08.06.2023	100%
Rehabilitation/Improvement and maintenance of 37.28 km rural roads in Matale district Central Province.	37.28	08.04.2022	07.12.2023	78.12%
Rehabilitation/Improvement and maintenance of 11.87 km rural roads in Matale district Central Province.	11.87	08.04.2022	09.06.2023	61.13%
Rehabilitation/Improvement and maintenance of 25.30 km rural roads in Matale district Central Province.	25.30	08.04.2022	09.10.2023	36.37%

## Anuradhapura District

Road Name	Road Length(Km)	Date of the Commencement	Date of the Completion	Physical Progress upto 31.12.2023 (%)
Rehabilitation/Improvement and maintenance of 16.36 km rural roads in Anuradhapura district North Central Province.	16.36	07.06.2022	06.10.2023	97.78%
Rehabilitation/Improvement and maintenance of 12.85 km rural roads in Anuradhapura district North Central Province.	12.85	07.06.2022	08.08.2023	92.25%
Rehabilitation/Improvement and maintenance of 23.12 km rural roads in Anuradhapura district North Central Province.	25.82	07.06.2022	06.02.2024	80.52%
Rehabilitation/Improvement and maintenance of 26.55 km rural roads in Anuradhapura district North Central Province.	26.55	07.06.2022	08.04.2024	62.90%

## Kurunegala District

Road Name	Road Length(Km)	Date of the Commencement	Date of the Completion	Physical Progress upto 31.12.2023 (%)
Rehabilitation/Improvement and maintenance of 27.13 km rural roads in Kurunegala district North Western Province.	27.13	31.10.2022	30.06.2024	57.43%
Rehabilitation/Improvement and maintenance of 29.17 km rural roads in Kurunegala district North Western Province.	29.17	31.10.2022	30.09.2024	47.18%
Rehabilitation/Improvement and maintenance of 23.42 km rural roads in Kurunegala district North Western Province.	23.42	31.10.2022	30.04.2024	67.30%
Rehabilitation/Improvement and maintenance of 32.28 km rural roads in Kurunegala district North Western Province.	32.28	26.10.2022	26.06.2024	54.39%

## Monaragala District

RoadName	RoadLength(Km)	Date of theCommencement	Date of theCompletion	Physical Progress upto31.12.2023 (%)
Rehabilitation/Improvement andmaintenance of 17.5 km rural roads inSiybalanduwa and Madulla Divisional Secretariat in Monaragala district Uva Province.	17.5	04.07.2023	04.03.2025	<b>26.46%</b>
Rehabilitation/Improvement andmaintenance of 14.7 km rural roads inSiybalanduwa, Madagam and Monaragala Divisional Secretariat in Monaragala district Uva Province.	14.70	10.07.2023	10.02.2025	<b>36.62%</b>
Rehabilitation/Improvement andmaintenance of 13.2 km rural roads inBadulla,Badalkubura and Sewanagala Divisional Secretariat in Monaragala district Uva Province.	<b>13.2</b>	<b>04.07.2023</b>	<b>04.01.2025</b>	<b>15.45%</b>

## Annexure 11

## (a). Reconstruction of 25 bridges on National Highways - Completed Bridges of Package 01

Item no.	Bridge Name & No.	Length (m)	Cumulative physical progress (31 <sup>st</sup> Dec. 2020)
1	Bridge No.1/1 Kaduwela-Biyagama Road (AB004) (B1)	92.76	100% (Completed and handed over to RDA on 19 <sup>th</sup> June 2020)
2	Bridge No : 14/3 Galagedera –Horana Road (B123)(B2)	11.5	
3	Bridge No14/8 Galagedera –Horana Road (B123) (B3)	11.5	
4	Bridge No. 11/4 Kegalle-Bulathkohupitiya road (AA021) (B4)	31.6	
5	32/1 Veyangoda –Ruwanwella road(B445) (B5)	19.3	
6	Bridge No.2/2 Tangalle –Weeraketiya road (B410) (B6)	6.92	
7	Bridge No. 2/3 Tangalle –Weeraketiya road (B410) (B7)	13.9	
8	Bridge No. 10/2 Ampilanthurai-Veramunairaod (B018) (B8)	50.4	

## (b). Reconstruction of 25 bridges on National Highways - Completed Bridges of Package 02

Item no.	Bridge Name & No.	Length (m)	Physical progress	
			2022	2023
1	Bridge No.39/4 on Kegalle – Bulathkohupitiya – Karawanella Road (A 021)	9.5	100%	100%
2	Bridge No. 20/2 on Galigamuwa – Ruwanwella Road (B 127)	9.5	Completed	
3	Bridge No. 16/1 Galigamuwa – Ruwanwella Road (B 127)	19		
4	Bridge No. 2/2 on Dehiowita – Deraniyagala – Noori Road (B 093)	7.0		
5	Bridge no. 5/1 on Dehiowita – Deraniyagala – Noori Road (B 093)	31.	100%	
6	Bridge No. 7/1 on Dehiowita – Deraniyagala – Noori Road (B 093)	20.1	Completed	
7	Bridge No. 8/9 on Dehiowita – Deraniyagala – Noori Road (B 093)	20.3		
8	Bridge No. 14/1 on Dehiowita – Deraniyagala – Noori Road (B 093)	21.0		
9	Bridge No. 17/1 on Dehiowita – Deraniyagala – Noori Road (B 093)	31.0	100%	

**Planning & Monitoring Division**  
**Ministry of Transport and Highways (Highways Sector)**