



தீவா ளா ஃஸூவன கபஃஃது ஃதாநாஃஸ
விளையாட்டு மற்றும் இளைஞர் விவகார அமைச்சு
Ministry of Sports and Youth affairs

2023

வார்கீக காரீஃஃவன வார்காவ
Annual Performance Report
வருடாந்த ஃயலாற்றுகை அறிக்கை



Ministry of Sports and Youth Affairs

2023

Annual Performance Report

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Ministry of Sports and Youth Affairs

Chapter 01

Institutional Profile/Summary of Implementation

Ministry of Sports and Youth Affairs

1.1 Introduction

The functions of the Ministry of Sports and Youth are performed in comply with the Government Policy Statement for creating a vibrant generation for paving the way for an energetic youth community with esteemed personality and a dynamic, healthy and a disciplined society, centred on the youth community and sports as per the Constitution of the Democratic, Socialist Republic of Sri Lanka. The name of the Ministry as that of Youth and Sports was revised by way of the Gazette Extraordinary No. 2289/43 dated 22nd July 2022 as the Ministry of Sports and Youth Affairs.

1.2 Vision and Mission

Vision

‘A Sustainable Developed Sri Lanka Through an Energetic Youth’

Mission

Creating a youth community that actively contributes to the national economy and contributing towards buiding a unified and a prosperous country through a disciplined society that is interested in sports.

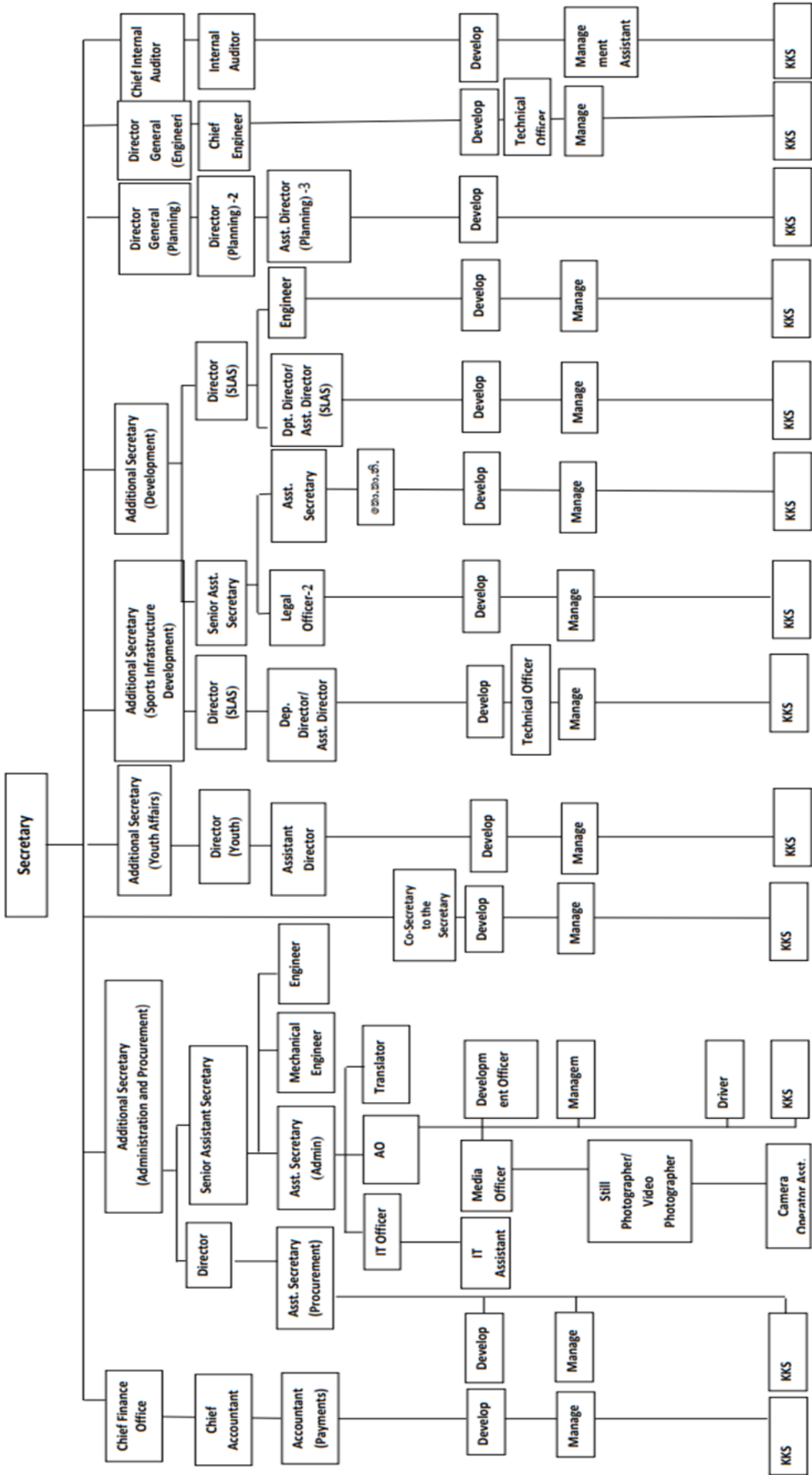
1.3 Main Functions

- Planning, implementation, follow up and assessment of the policies, programmes and projects relevant to the subjects of the departments, statutory institutions and body corporates belonging to the sports and youth affairs based on the national policies implemented by the Government.
- Providing public services that come under the purview of the Ministry in an efficient and people friendly manner.
- Reforming all the procedures and manners by the implementation of modern management methods and technology in a manner that assures the performance of the functions of the Ministry by avoiding waste and corruption.
- Taking necessary steps to encourage the sports affairs of Sri Lanka.
- Promote and provide the necessary enforcements required to fulfill the expected objectives in the sports field.
- Promote sports education, training, and research.

- Planning new strategies and implement programmes to use sports for building the image of Sri Lanka internationally.
- Expand the opportunities for the sportsmen and women for participating in international events.
- Promote and coordinate the facilities required to provide physical wellness of the public.
- Promote sports medical facilities and take action to prevent doping in sports.
- Develop and manage sports complexes.
- Develop sports societies and promote sports tournaments.
- Planning and implementing attitude development programmes that target a national programme that fulfills the ambitions of the youth.
- Implement international coordination programmes centred on the youth generation.
- Implement skill development programmes centred on the unemployed youths.
- Regulation and development of youth societies.
- Planning for special programmes targeting the youth community that enables the recognition of youth skills, talents and creative capacity and that enables the development of their ambitions.
- Initiate for a youth human resources bank that matches with the national and international job opportunities.
- Take steps to create youth entrepreneurs and the introduction and implementation of procedures to provide for new opportunities and incentives for them.
- All the other matters relevant to the other subjects assigned with the institutions that are affiliated to the Ministry.
- Supervision of all the institutions affiliated to the Ministry.

1.4 Organization Chart

Ministry of Sports and Youth Affairs



1.51.5 Departments under the Ministry

1. Department of Sports Development

1.6 Institutions under the Ministry

1. National Youth Services Council
2. National Youth Corps
3. Small Business Development Division
4. National Center for Leadership Development
5. Infrastructure Development Division
6. Sugathadasa National Sports Complex Authority
7. National Institute of Sports Science
8. Institute of Sports Medicine
9. Sri Lanka Anti Doping Agency

Fund

1. National Sports Fund

Chapter 02

Progress and Future Vision

2.1 Progress

2.1.1. Significant Achievements

At the 19th Asian Games held in Hangzhou, China, Sri Lankan sportsmen and sportswomen won 01 gold medal, 02 silver medals and 02 bronze medals and brought glory to the mother land.

Tharushi Dilsara Karunaratne claimed gold medal in the women's 800 meter final after completing her run at 2:03.20 minutes. And Nadeesha Dilhani Lekamge won the silver medal in the women's javelin throw of 61.5 meters.

And Sri Lanka was also won two bronze medals in both men and women relay events. The women's 4 × 400 metres relay team marked the entry at 3:30:88 minutes and the men's 4 × 400 metres relay team recorded the entry at 3:02.55 minutes.



Tharushi Karunaratna



Nadeesha Dilhani Lekamge



women's 4 × 400 metres relay team



men's 4 × 400 metre relay team

Sri Lanka's Women's cricket team has won silver in the Asian Games Women's Cricket Competition in Hangzhou, China.



- At the 2023 Commonwealth Youth Games Ayomal Akalanka won the Silver medal in the men's 400m hurdles clocking a record of 51.61 seconds, while Nilupul Thenuja cleared a height of 2 metres to win bronze in the men's High Jump event.



Ayomal Akalanka



Nilupul Thenuja

- At the Asian Youth U18 Athletics Championship 2023 held in Tashkent, Uzbekistan, Sri Lankan athletes were able to record victories and Junior athlete Thushen Silva bagged a silver medal recording 4.70 meters in Pole Vault to claim second place in the event. Ayomal Akalanka won the bronze medal in the men's 400m hurdles while Kasuni Nirmalee Wickramasinghe won the bronze medal in the 800m event.
- At the Asian Youth Netball Championship 2023 at the Jeonju Hwasan Gymnasium in South Korea, the Sri Lankan netball team won the bronze medal.



Sri Lanka Women's Netball Team

- The Applied Information Technology Degree programme conducted by the Sri Lanka Technological University is implemented in 76 laboratories of the National Youth Services Council and Youth Corps. 596 students have been registered for the first batch and 443 students have been registered for the second batch.
- Steps are underway with the collaboration of the UNDP, UNV and WHO for revising the National Youth Policy with the objective of providing equal rights to the youth community by re-drafting the Policy prepared in 2014 and creating a platform for them.

2.1.2. Challenges to the Financial and Physical Progress

- Disturbances in implementing the pre plans due to the budgetary restrictions.
- Construction contracts – Consultation institution issues.
- Issues faced by the entrepreneurs due to the increase in production cost and transport expenses.
- Limitations on raw materials and technical instruments faced by the entrepreneurs due to the import restrictions.
- Difficulties faced by the sportsmen and sportswomen due to the price escalations and scarcity of sports items and goods.
- Issues in the construction industry due to the continuous price increase and shortage of goods and services.

2.1.3. Progress of the Development Projects

Serial Number	Name of the Programme	Amount Allocated (Rs. Mn.)	Financial Progress as at 31.12.2022 (Rs.Mn.)	Financial Progress as at 31.12.2022 %	Physical Progress %
01	194-2-4-8-2104 Diyagama Mahinda Rajapaksha Sports Academy	100	14.11	14.11%	0.2% ★

★

- A Cabinet Memorandum has been presented for cancelling the Consultant Agency for the construction of the Diyagama Sports Complex and for transferring it to the Sri Lanka Army.

2.2. Future Targets (2022 -2026)

- Reduce youth unemployment through an integrated approach.
- Increase the contribution of the sports economy to the Gross Domestic Production.
- Increase the participation of international sports events by 25% and the number of Olympic and the Commonwealth medals by 20 medals.
- Channel every citizen to a physical activity or a sport, to create a healthy society.



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Chapter 3

3. Financial Statements as at 31.12.2023

3.1 Statement

Ministry of Sports and Youth Affairs					ACA -F
Statement of Financial Performance					
for the period ended 31st December 2023					
Revised Budget Allocations 2023	Rs.	Note	Actual		
			2023 Rs.	2,022 Rs.	
-	Revenue Receipts		-	-	
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	-	-	
-	Total Revenue Receipts (A)		-	-	
-	Non Revenue Receipts		-	-	
-	Treasury Imprests		1,611,546,000	1,227,390,000	ACA-3
-	Deposits		53,262,662	31,943,102	ACA-4
-	Advance Accounts		40,970,274	39,917,795	ACA-5
-	Other Main Ledger Receipts		-	-	
-	Total Non Revenue Receipts (B)		1,705,778,936	1,299,250,897	
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		-	-	
-	Remittance to the Treasury (D)		1,705,778,936	1,705,778,936	
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		1,705,778,936	1,299,250,897	
-	Less: Expenditure				
-	Recurrent Expenditure				
986,793,293	Wages, Salaries & Other Employment				ACA-2(ii)
567,865,015	Benefits	5	903,000,077	917,206,869	
3,100,569,537	Other Goods & Services	6	381,508,254	300,350,842	
-	Subsidies, Grants and Transfers	7	2,389,792,587	2,096,827,318	
552,320	Interest Payments	8	-	-	
4,655,780,165	Other Recurrent Expenditure	9	496,020	386,057	
-	Total Recurrent Expenditure (F)		3,674,796,938	3,314,771,086	
67,700,000	Capital Expenditure				
386,951,702	Rehabilitation & Improvement of Capital				ACA-2(ii)
2,234,000,000	Assets	10	32,967,430	102,608,518	
38,628,134	Acquisition of Capital Assets	11	205,897,321	164,207,094	
648,940,000	Capital Transfers	12	866,131,546	216,715,145	
3,376,219,836	Acquisition of Financial Assets	13	-	-	
-	Capacity Building	14	21,391,048	12,903,219	
-	Other Capital Expenditure	15	158,656,123	295,033,229	
-	Total Capital Expenditure (G)		1,285,043,468	791,467,205	
-	Deposit Payments		70,436,581	69,112,844	ACA-4
-	Advance Payments		38,119,900	67,550,362	ACA-5
-	Other Main Ledger Payments		-	-	
-	Total Main Ledger Expenditure (H)		108,556,481	136,663,206	
-	Total Expenditure I = (F+G+H)		5,068,396,887	4,242,901,497	
-	Balance as at 31st December J = (E-I)		(3,362,617,951)	(2,943,650,600)	
-	Balance as per the Imprest Adjustment Statement		(3,362,617,951)	(2,943,650,600)	ACA-7
-	Imprest Balance as at 31st December		-	-	ACA-3
-			(3,362,617,951)	(2,943,650,600)	

3.2 Statement on Financial Position

ACA-P

**Ministry of Sports and Youth Affairs
Statement of Financial Position
As at 31st December 2023**

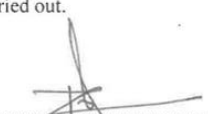
		Actual	
	Note	2023	2022
		Rs	Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	3,253,702,926	2,927,699,640
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	154,109,578	150,931,172
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		3,407,812,504	3,078,630,812
<u>Net Assets / Equity</u>			
			106,029,936
Net Worth to Treasury		46,709,388	32,385,842
Property, Plant & Equipment Reserve		3,253,702,926	2,927,699,640
Rent and Work Advance Reserve	ACA-5(b)	48,079,642	42,050,862
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	59,320,548	76,494,468
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		3,407,812,504	3,078,630,812

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 08 to 07 and Annexures to accounts presented in pages from 08 to 10 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


Chief Accounting Officer
Name :
Designation :
Date : 28/02/2024

Accounting Officer
Name :
Designation :
Date :


Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Name :
Date : 28/2/24

K. Mahesan
Secretary
Ministry of Sports and Youth Affairs
No.09, Philip Gunawardhana Mawatha,
Colombo 07

W. P. D. M. J. PERERA
Chief Accountant
Ministry of Sports and Youth Affairs

3.3 Statement of Cash Flow

ACA-C

Ministry of Sports and Youth Affairs
Statement of Cash Flows
for the Period ended 31st December 2023

	Actual	
	2023 Rs.	2022 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	94,135,955	154,963,403
Imprest Received	1,611,546,000	1,227,390,000
Recoveries from Advance	37,250,575	60,710,799
Deposit Received	53,262,662	30,894,183
Total Cash generated from Operations (A)	1,796,195,192	1,473,958,385
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	1,241,433,084	1,174,988,753
Subsidies & Transfer Payments	30,228,878	31,570,018
Expenditure incurred on behalf of Other Heads	17,769,902	(177,740,254)
Imprest Settlement to Treasury	-	-
Advance Payments	38,250,776	72,112,709
Deposit Payments	70,436,581	68,124,656
Total Cash disbursed for Operations (B)	1,398,119,222	1,169,055,882
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	398,075,970	304,902,503
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Capital Expenditure	398,075,970	304,902,503
Total Cash disbursed for Investing Activities (E)	398,075,970	304,902,503
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)	(398,075,970)	(304,902,503)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	(0)	-
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.5 Notes on Financial Statement

Basis of Reporting

1) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2023.

2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3) Recognition of Revenue

Exchange and non-exchange revenues are recognized on the cash receipts during the accounting period irrespective of relevant revenue period.

4) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

5) Property, Plant and Equipment Reserve

This reserve account is the corresponding account of Property Plant and Equipment.

6) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2023.

* In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in and revisions can be made as needed in the formats and the disclosure required for those specific transactions may be included under “Reporting Basis”

* Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.

3.7 Performance on the utilization of allocated provisions

Provision type	Allocated provision		Actual expenditure (Rs.)	Utilized provisions as a % of the finalized provision
	Original provision	Final provision		
Recurrent	4,656,000,000.00	4,656,000,000.00	3,674,796,938.00	78.93%
Capital	3,376,000,000.00	3,376,000,000.00	1,285,043,468.00	38.06%
Total	8,032,000,000.00	8,032,000,000.00	4,959,840,406.00	61.75%

3.9 Performance on Reporting Non – Financial Assets

Non-Assets	Code Description	Opening Balance as at 01.01.2023 (Rs.)	Acquisitions during the year (Rs.)	Dispose during the year (Rs.)	Balance per financial position report as at 31.12.2023 (Rs.)
9151	Building and Structure	805,242,774.69	10,080,928.80	138,000,000	677,323,703.49
9152	Machinery	937,676,441.62	361,659,382.69	45,737,026.09	1,253,598,798.22
9153	Lands	300	138,000,000	-	138,000,300
9154	Intangible Assets	476,120	-	-	476,120
9155	Biological Assets	-	-	-	-
9160	Work in Progress	1,184,304,004	-	-	1,184,304,004
9180	Leased Assets	-	-	-	-

3.10 Auditor General's Report

- Annexure 01

Chapter 04

Performance Indicators

4.1. Performance Indicators of the Institute

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Finalising the new National Youth Policy	-	-	45%
Preparing the revised Sports Act	-	-	50%
Starting new businesses and developing existing businesses	-	-	62.08%

Chapter 05

Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Development Goals.

Goals/ Objectives	Target	Achievement Indicator	Progress of Achievements		
			0% - 49%	50% - 74%	75%-100%
03. Ensuring healthy lives and promoting the welfare of all persons in every age	Reduce the number of premature deaths due to non-commutable diseases by the year 2030 by one third either by treatment or preventive measures and promote mental health and wellbeing.	Amending the Sports Act	-	50%	-
04. Ensure a complete, fair, and quality education and providing educational opportunities to all for their lifetimes.	4.4. Increasing a significant number of youth and elders who are competent with requisite technical and professional qualifications to suit suitable employment and entrepreneurship by the year 2030.	32298 Number of youths completing the relevant skills including enterpreneurship, technical and vocational qualifications . (Annual target)	-	100%	-

5.2 Describe the achievements and challenges in fulfilling sustainable development goals.

Chapter 06

Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies (Excess)**
Senior	44	32	12
Tertiary	05	02	03
Secondary	228	185	43
Primary	55	58	(03)
Total	332	277	55

6.2** Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

Lack of human resources leads to inefficient and ineffective performance of duties in the Institute.

6.3 Human Resource Development

Training Programme	Trained Cader	Duration of the Program me	Total Investment (Rs)	Nature of the Progra mme	Outcome/ knowledge Acquired
Government payroll system (2023.03.09)	02		36,000.00	Local	payroll system
Basic Investigation Training (2023.03.15)	01	02 days	9,500.00	Local	
Transport Management (2023.03.19)	02	02 days	12,000.00	Local	
Training Programme - KKS (2023.07.07)	07	01 day	6,000.00	Local	
Office systems and Filing Systems (2023.07.11)	21	01 day	126,000.00	Local	Enhancing knowledge on the correct maintenance of files and office system
Public Officers' Advance Account B (2023.08.23)	01	01 day	6,000.00	Local	Knowledge on maintaining Advance B Account
Advanced Certifiате Course in Motor Mechanic	01	01 day	15,000.00	Local	Knowledge on motor mechanic technology
Contract administration Making payments	02	02 months	12,000.00	Local	Knowledge on making payments on contract

					management
New Audit Act and resolving audit issues. (2023.09.18)	03	01 day	18,000.00	Local	Knowledge on the new Audit Act and resolving audit issues
Information Technology training programme (2023.09.19)	21	01 day	Conducted free of charge	Local	Computer hardware knowledge
Duties of Leave Clerks (2023.09.25/2023.09.26)	01	01 day	9,500.00	Local	Knowledge on the duty of leave clerks
New tax law and calculation of revenue tax (2023.09.26)	02	02 days	27,000.00	Local	Knowledge on the new tax laws and calculation of revenue tax
Disciplinary Procedures (2023.10.30 To 2023.11.03)	01	02 days	Conducted free of charge	Local	Knowledge on conducting disciplinary procedures correctly
Workshop on Public Account standards (2023.10.31)	02	05 days	54,000.00	Local	Knowledge on public accounts standards
Three-day training programme on the spread and prevention of toxic drugs and dangerous substances (2023.11.08 09/10)	04	0 days	Conducted free of charge	Local	prevention of toxic drugs and dangerous substances
Vocational development of the KKS and drivers for a quality working environment (2023.11.21)	04	03 days	20,000.00	Local	development of the KKS and drivers for a quality working environment
Procurement plan (2023.12.13 2023.12.14)	05	02 days	47,500.00	Local	Knowledge on preparing procurement plan
Preparing and presenting Cabinet papers (2023.12.15)	05	02 days	30,000.00	Local	Knowledge on preparing and presenting Cabinet papers
Payroll System (2023.12.15/18/19)	03	01 day	54,000.00	Local	Payroll System
Enhancing the attitudes and vocational knowledge of the KKS and drivers (2023.12.21 2023.12.22)	02	03 days	19,000.00	Local	Enhancing the attitudes and vocational knowledge of the KKS and drivers

Chapter 07

Compliance Report

#	Related Requirement	Compliance Status (Comply/No t comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
1	The following financial statements/ accounts have been presented on due dates.			
1.1	Annual Financial Statements	Complied		
1.2	Public Officers'' Advance Account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not complied.		
1.4	Stores Advance Accounts	Not complied.		
1.5	Special Advance Accounts	Not complied.		
1.6	Other	Not complied.		
2	Maintaining books and documents (F.R.445)			
2.1	Maintain the Fixed Assets Document by updating as per PA Circular 267/2018.	Complied		
2.2	Maintain and update the personal emoluments document/ personal salary cards	Complied		
2.3	Maintain and update the Audit inquiry document	Complied		
2.4	Maintain and update the internal audit document	Complied		
2.5	Preparing all the monthly account balances and produced to the Treasury on due date. (CIGAS)	Complied		
2.6	Maintain and update the cheques and money ordering registry.	Complied		
2.7	Maintain and update the inventory	Complied		

#	Related Requirement	Compliance Status (Comply/Not comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
	document.			
2.8	Maintain and update the stocks registry.	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Maintain and update the liability registry.	Complied		
2.11	Register of Counterfoil Books (GA – N20)has been maintained and update	Complied		
3	Delegation of tasks for the financial administration (FR 135)			
3.1	Delegation of financial powers within the Institution.	Complied		
3.2	Educating the Institution on the Delegation of financial powers	Complied		
3.3	Delegation of powers in a way that every transaction is approved via two or more officers.	Complied		
3.4	As per State Accounts Circular No. 171/2004 dated 11.05.2014, usage of government salary sheets software under the control of an Accountants.	Complied		
4	Planning annually			
4.1	Preparing the annual Action Plan	Complied		
4.2	Preparing the annual procurement plan	Complied		
4.3	Preparing the annual internal audit plan	Complied		
4.4	Preparing the annual estimates and submit to the Department of National Budget on due dates.	Complied		
4.5	Submitting the Statement of Annual Financial Flow to the Treasury on due date.	Complied		

#	Related Requirement	Compliance Status (Comply/Not comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
5	Audit Inquiry			
5.1	Providing answers to all the audit inquiries directed by the Auditor-General.	Not complied.	Has occurred due to the delay in obtaining information for the Answer.	The relevant information and instructions were given at the Management and Audit Committee meeting.
6	Internal Audit			
6.1	According to the FR 134 (2) DMA/1-2019, preparing the internal audit plan after discussing with the Auditor-General.	Complied		
6.2	Replying to all audit reports within a one-month period.	Not complied.	Answers to 02 audit queries have been provided within a month. Answers to 10 queries had been given after 02 months. Answers to 02 reports have been received after 03 months. Answers to 03 reports have been received within 04 months. Answers to 02 reports have been received within 6-8 months. It is not required to provide an answer to 01 report. Answers are due for 07 reports.	Steps will be taken to inform on this matter at the Audit and Management Committee and expedite providing Answers.

#	Related Requirement	Compliance Status (Comply/Not comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
6.3	As per Sub Section 40 (4) of the National Audit Act No. 19 of 2018, copies of all internal audit reports have been submitted to the Management Audit Department.	Complied		
6.4	As per FR 134(3), copies of all internal audit reports have been submitted to the Auditor-General.	Complied		
7	Audit and Management Committees			
7.1	According to DMA Circular 1-2019 at least 4 Audit and Management Committee meetings should be held within the relevant year.	Complied		
8	Assets Management			
8.1	According to the Section 07 of the Assets Management Circular No. 01/2017, information on purchasing and disposing of assets should be submitted to the Office of the Comptroller General	Complied		
8.2	As per Section 13 of the above Circular, a suitable Coordinating officer should be appointed to implement the provisions of the said Circular and the information of that officer should be sent to the Office of the Comptroller General.	Complied		
8.3	According to Public Finance Circular No. 05/2016, conducting Board of Surveys and submit the relevant reports to the Auditor-General on the due date.	Complied		
8.4	Action taking on the excess, deficiencies and other recommendations revealed in the annual Board of Survey on the dates mentioned in the Circular.	Complied		

#	Related Requirement	Compliance Status (Comply/No t comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
8.5	Disposing the condemned goods as per FR 772.	Complied		
9	Vehicle Management			
9.1	Preparing daily running notes and monthly summary reports for the vehicle in the pool and submitting to the Auditor-General on due dates.	Complied		
9.2	Disposing of vehicles in less than six months after they are condemned.	Complied		
9.3	Maintaining the vehicle logbooks and updating them.	Complied		
9.4	Taking action on every vehicle accident as per FR 103, 104, 109 and 110.	Complied		
9.5	As per the provisions of the Para. 3.1 of the PA Circular No. 2016/30 dated 29.12.2016, rechecking the fuel consumption of the vehicles.	Complied		
9.6	Transferring the complete ownership of the vehicles in leased out vehicle logbooks after the expiration of the lease period.	Complied		
10	Bank account Management			
10.1	Preparing and certifying the bank balance statements on due dates and submitting them for the audit.	Complied		
10.2	Settling the inactive accounts brought forward in the year under review or the years before.	Not Relevant	There are no inactive accounts.	
10.3	Taking action on the balances revealed in the Bank reconciliation statements and adjustments according to the Financial Regulations and settling the said balances within a month.	Complied		

#	Related Requirement	Compliance Status (Comply/Not comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
11	Provision Utilization			
11.1	Spend the received provisions in a manner that does not exceed their limits.	Complied		
11.2	As per FR 94 (1) after utilizing the received funds, entering to liabilities in a manner that does not exceed the balance provisions at the end of the year.	Complied		
12	Public Officers' Advance Account			
12.1	Compliance to the limitations	Complied		
12.2	Conducting a time analysis on the outstanding loan balances.	Complied		
12.3	Settling the outstanding loan balances existing for more than one year.	Not complied.	Maintain the balance of the officers who have vacated posts.	Recover from debtors.
13	Common Deposit Account			
13.1	Take action as per FR 571 on the expired deposit.	Not complied.	Delay in obtaining certificates on releasing the contract charge.	Take steps either to release the relevant fees as prescribed or to take to the state funds
13.2	Maintain and update the control account for the common deposit.	Complied		
14	Imprest Account			
14.1	Transferring the finance book deposit to the Treasury Operations Department by the end of the year under review.	Complied		
14.2	Settling the Ad hoc Sub Imprest issued as per FR 371 within a one-month period after the completion of the said task.	Not complied.	Delays in collecting information in settling the Ad hoc Sub Imprest	Making the officers informed about the regulations and make them complied with the regulations

#	Related Requirement	Compliance Status (Comply/No t comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
14.3	The ad-hoc sub imprests had been issued exceeding the limit. approved as per F.R.371	Complied		
14.4	Reconciling the balance of the imprest account with the Treasury books.	Complied		
15	Income Account			
15.1	Making re-payments from the accumulated income as per the relevant regulations.	Complied		
15.2	Crediting the accumulated accounts directly to the income without crediting to the deposit account.	Complied		
15.3	Submitting the outstanding income reports to the Auditor General as per FR 176.	Complied		
16	Human Resources Management			
16.1	Maintaining the staff within the limits of the approved staff.	Complied		
16.2	Providing duty lists to all the staff members in writing.	Complied		
16.3	As per MSD Circular No. 04/2017 dated 20.09.2017 submitting all the reports to the Management Services Department.	Complied		
17	Providing information to the Public			
17.1	An information officer has been appointed and a proper register of information is maintained and update in terms of Right to information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided via the website or alternative measures and it	Complied		

#	Related Requirement	Compliance Status (Comply/No t comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
	been facilitated to public to post appreciations/ allegation			
17.3	Submitting reports annually or bi-annually as per Sections 08 and 10 of the RTI Act.	Complied		
18	Implementing citizens charter			
18.1	A citizen's charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018 (1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing	Complied		

#	Related Requirement	Compliance Status (Comply/No t comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
	capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular			
20	Responses Audit Paragraphs			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		



National Centre for Leadership Development

Chapter 01

Institutional Profile/Summary of Implementation

National Centre for Leadership Development

1. Introduction

This Centre was established on 03rd October 1985 at the premises of the 85th Gam Udawa exhibition using the buildings constructed for the Gam Udawa consisting of 35 acres of land, with the objective of training village leaders for creating a committed, interested village community with the belief of initiating village leadership from its basis. At present this Centre is under the Ministry of Sports and Youth Affairs and its name has been altered after the year 2013 as the National Centre for Leadership Development as per a decision of the cabinet of Ministers with the objective of training youth leaders.

The Centre has the capacity of providing residential facilities to around 277 persons (including 11 air-conditioned rooms) while there is a fully equipped and air-conditioned seminar hall with the seating capacity of 300 and another four lecture halls and a fully facilitated canteen with seating facilities to 125 persons and a free landscape.

After the Gam Udawa exhibition in the year 1985 and from the establishment of the International Centre for Training Village Leaders, the following programmes have been conducted for the village leaders:

- Gramodaya Board Chairpersons
- Community based Board Officers
- Janasaviya small group leaders
- Entrepreneurship training for the Samurdhi managers and Janapubudu beneficiaries
- Representatives from the Local Authorities
- Student leaders, activists from youth societies
- Programmes for the Women Oriented families
- Micro financing – Samurdhi, Janashakthi and The Shakthi programme
- Programmes for the public officers
- Central Bank Isuru group training
- Non-Governmental Organization programmes
- Leadership and technical training programmes for the Govijana Development and the community-based organizations of the Department of Forest Conservation

At present a number of programmes on leadership development programmes have been conducted for the youth leaders, entrepreneurs, community-based organizations and public officers and the institute earns a considerable financial benefit by implementing customized or tailor-made programmes for the external institutions and providing facilities such as food, accommodation and lecture halls.

1.2 Vision and Mission

Vision

A youth community with leadership skills

Mission

Developing the leadership skills of the youth community by effective training and research

Objectives

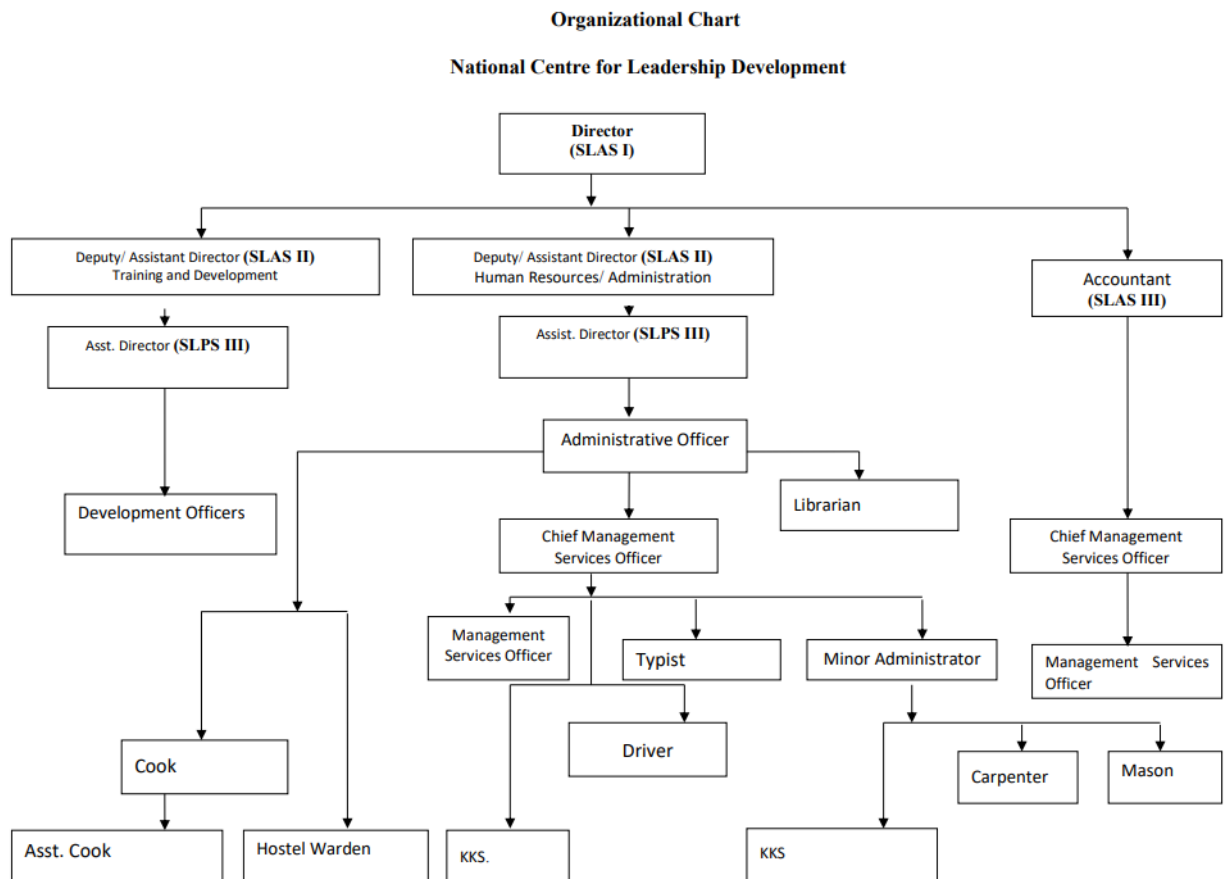
- Introduce and implement quality, timely training programmes for the leadership and personality development of the youth community.
- Creating a youth generation who are capable of career success and spiritual capital.
- Creating a youth community with the ability to take creative, effective, decisions with mutual understanding for the development of the country.
- Conduct training programmes for the youth community that contribute to a peaceful, reconciled society in a manner that safeguards the ethnic, religious and cultural harmony.
- Guiding the youth community for the leadership of the community.
- Provide training and research relevant to the leadership development of the youth community.
- Implement as a training centre for providing the national training needs.

1.3. Main Functions

- Conducting leadership Training Programmes for school student leaders, youth community, public officers, and activists of community-based organizations.
- Conducting subject-based training programmes for the public and private sectors.
- Conducting training programmes for the staff
- Providing accommodation, lecture halls, and food facilities for conducting training programmes for the public and private sectors.
- Development of the infrastructure of the centre.

1.4. Organization Chart

National Centre for leadership Development



Chapter 02

Progress and Future Vision

❖ Progress

Targets achieved as at 31.12.2023.

01. Training 8067 trainees under 124 leadership development training programmes.
02. Crediting Rs. 7.62 million to the state revenue earned by providing facilities to outside training programmes.
03. Crediting Rs. 259,634.00 to the state revenue earned by selling the cultivation in the garden of the centre
04. Installing a safety fence around the centre.
05. Completing the preliminary work for the construction of the out bound training activities.

Progress of the Development Work

Expenditure Year	Expenditure Vote	Allocated Amount Rs. Mn.	Revised Budget (Rs. Mn)	Financial Progress as at 31.12.2023 (Rs.Mn)	Financial Progress as at 31.12.2023 %	Physical Progress as at 31.12.2023 %
2001	Bulidings and constructions	30	30	23.28	78%	100%
2002	Machines and Machinery	0.5	0.5	0.5	100%	100%
2003	Vehicles	0.7	0.7	0.69	98%	100%
2103	Furniture and Office Equipment	0.2	1.26	1.26	100%	100%
2401	Staff Training Programmed	1	1	1	100%	100%
2509	Leadership Development Training Programmes	30	28.94	19.92	69%	70%

• Achievements

- ✓ Developing the institutional, human, and physical resources required to provide a quality service to the clients.
- ✓ Cordinate with all the institutions under the ministry for the development of the institution.

➤ **Challenges**

- ✓ Continuous price escalations in the goods and services obtained for the requirements of the institution.

❖ **Future Targets**

➤ **Leadership Skills Development Programmes – Plan 2024**

Serial Number	Name of the Training Programme	Number of Training Programmes	Number of Trainees
01.	Leadership development training for the school student leaders.	75	4500
02.	Leadership development training for the youth community	25	1500
03.	Leadership development training for the public officers	10	600
04.	Leadership development training for the activities of the community-based organisations	05	300
05.	Training programmes for the subject specific programmes	18	1080

- Develop the existing module to match the timely requirements.
- **Programmes on the Development of the Human Resources of the Institute**
 1. Design and implement an annual human resources development plan.
 2. Developing the skilled staff to an academic staff.
 3. Identify the institutional training needs and obtain training opportunities.

Obtaining contribution from the external resources through the establishment of MOUs with the private sector and universities.

➤ **Renovating and upgrading the physical resources of the Institute**

Renovating the existing hostels

Upgrading the existing lecture halls

Improving the facilities at the Institution canteen and kitchen

Establish the training environment within the Centre for conducting the outbound activities.



.....
Signature of the Head of the Institute

Chapter 03

Total Financial Performance for the Year ended as at 31st December 2023

3.1. Statement of Financial Performance – This is included in the Ministry account.

3.2. Statement on Financial Position - This is included in the Ministry account.

3.3. Statement of Cash Flow - This is included in the Ministry account.

3.4. Notes to the Financial Statements

- ✓ Statement of Losses and Waivers
- ✓ Statement of Write Off from Books
- ✓ Statement of obligations and Liabilities
- ✓ Statement of Liabilities - (i)
- ✓ Statement of Liabilities - (ii)
- ✓ Statement of claims related to reimbursable foreign aid
- ✓ >Declaration of Missioning Vouchers

3.5 Performance on Revenue collection

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate*		Accumulated Revenue	
		Original Estimate	Final Estimate	Amount (Rs.)	As a % of the Final Revenue
2002-0-1-0-1-0	Rent from State buildings	-	-	150,683.93	-
2002-0-2-0-99-0	Other	-	-	435,781.52	-
2003-0-99-0-0-0	Other Receivables	-	-	8,316,903.06	-
2004-0-1-0-0-0	Central Government	-	-	1,588,615.74	-

* Revenue Estimates are not prepared.

3.6 Performance on the utilization of allocated provisions

Rs. ,000

Type of Allocation	Allocated Provisions		Actual Expenditure	Utilized provisions as a % of the finalized provision
	Original provision	Actual Expenditure		
Recurrent Expenditure	62.6	60.58	58.02	96%
Capital Expenditure	62.4	62.4	46.65	75%

3.7 In terms of FR 208, the grant of allocation for expenditure to this Department/ District Secretariat/ Provincial Council as an agent of the other Ministries/ Departments

- There are no donations or other receivables.

3.8 Performance of Reporting Non-financial Assets

Rs.,000

Asset Code	Code Description	Balance as per Board of Survey Report at 31.12.2023	Balance per financial Position Report as at 31.12.2023	To be accounted	Reporting the Progress as a %
9151	Building and structures	5	5	-	-
9152	Machinery	26,731.71	26,731.71	-	-
9153	Lands	0.3	0.3	-	-
9154	Intangible Assets	-	-	-	-
9155	Biological assets	-	-	-	-
9160	Work in Progress	-	-	-	-
9180	Leased out assets	-	-	-	-

Chapter 04

Performance Indicators

Special Indicators	Actual output as a percentage (%) of the expected output		
	100%-90%	75%-89%	50%-74%
Number of training programmes	-	-	62%
Number of trainees	-	80%	-

The performance indicators of the institute (based on the Action Plan)

Chapter 05

Performance of the achieving Sustainable Development Goals (SDG)

5.1 Identified respective Sustainable Development Goals

Objective	Target	Achievement Indicator	Progress of Achievement		
Quality Education	Obtaining knowledge and skills on the promotion of sustainable development by the year 2030. Education on sustainable development and sustainable living styles, human rights, promoting a culture free from terrorism and peace, global citizenship, and contributing towards the appreciation of cultural diversity and sustainable development.		0% - 49%	50%- 74%	75%-100%
		Number of Training Programmes		62%	
		Number of Trainees			80%

5.2 Summarize the Achievements and Challenges of the Sustainable Development

❖ Achievemnets

- Training 8067 trainees under 124 leadership development training programmes.
- Increasing the capacity of the staff by conducting 13 programmes for the staff.
- Development of promotions using the internet.

❖ Challenges

- Continuous price escalations of all the goods and services required for the institution.

Chapter 06

Human Resource Profile

6.1. Cadre Management

	Approved Cadre	Existing Cadre	Vacancy /(Excess)**
Senior	05	03	02
Tertiary	01	01	-
Secondary	37	35	02
Primary	33	20	13

6.2 ** Briefly mention the impact of the shortage or excess in human resources for the performance of the Fund.

- ✓ Disturbance to the efficient manangement of the Institute

6.3 Human Resources Development

Name of the Programme	Number of Trained Employees	Duration of the Programme	Total Investment (Rs.)		Nature of the Programme	Output/Acquired knowledge
			Local	Local		
Awaereness on Life Rescue	50	01 day	12,042.50	-	Local	Staff Capacity Development
Staff systems	01	01 day	10,000.00	-		
Training of staff	35	02 days	168,422.00	-		
Investigations under FR 104 and losses	01	01 day	5,000.00	-		
Office systems and Account systems	50	02 days	68,158.00	-		
Efficiency for a quality public service	50	01 day	48,549.50	-		
Disciplinary procedure	01	01 day	9,500.00			
Certificate course on psychological consultancy	01	06 months	35,500.00			
Preparing Cabinet Papers	01	01 day	6,000.00			

Name of the Programme	Number of Trained Employees	Duration of the Programme	Total Investment (Rs.)		Nature of the Programme	Output/Acquired knowledge
			Local	Local		
Scientific driving	02	01 day	10,000.00			
Using Establishment procedures	01	02 days	9,500.00			
Training the Trainees	11	04 days	589,093.00			
Development of positive attitude in the public service	50	01 day	23,936.50			

Explain in brief how the training contributes to the performance of the Institute.

Updating the training staff with the knowledge and skills relevant to the operation of training programmes and strengthening the organization staff with the knowledge and attitudes relevant to the supply of institutional services.

Chapter 07

Compliance Report

No.	Related Requirement	Compliance Status (Comply/Not comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
1.	The following financial statements/ accounts have been presented on due dates.			
1.1	Annual Financial Statements	Complied		
1.2	Public officers'' Advance Account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Relevant		
1.4	Stores Advance Accounts	Not Relevant		
1.5	Special Advance Accounts	Not Relevant		
1.6	Other	Not Relevant		
2.	Maintaining books and documents (FR 445)			
2.1	Maintain the Fixed Assets Document by updating as per PA Circular 267/2018.	Complied		
2.2	Maintain and update the personal emoluments document/ personal salary cards	Complied		
2.3	Maintain and update the Audit inquiry document	Complied		
2.4	Maintain and update the internal audit document	Complied		
2.5	Preparing all the monthly account balances and produced to the Treasury on due date. (CIGAS)	Complied		
2.6	Maintain and update the cheques and money ordering registry.	Complied		
2.7	Maintain and update the inventory document.	Complied		
2.8	Maintain and update the stocks registry.	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Maintain and update the liability registry.	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
03.	Delegation of tasks for the financial administration (FR 135)			
3.1	Delegation of financial powers within the Institution.	Complied		
3.2	Educating the Institution on the Delegation of financial powers	Complied		
3.3	Delegation of powers in a way that every transaction is approved via two or more officers.	Complied		

No.	Related Requirement	Compliance Status (Comply/Not comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
3.4	As per State Accounts Circular No. 171/2004 dated 11.05.2014, usage of government salary sheets software under the control of an Accountants.	Complied		
04.	Preparing the Annual Plans			
4.1	Preparing the annual Action Plan	Complied		
4.2	Preparing the annual procurement plan	Complied		
4.3	Preparing the annual internal audit plan	Not Complied	The internal audit is conducted by the Internal Audit Division of the Ministry	
4.4	Preparing the annual estimates and submit to the Department of National Budget on due dates.	Complied		
4.5	Submitting the Statement of Annual Financial Flow to the Treasury on due date.	Complied		
05	Audit Inquiry			
5.1	Providing answers to all the audit inquiries directed by the Auditor-General.	Complied		
06.	Internal Audit			
6.1	According to the FR 134 (2) DMA/1-2019, preparing the internal audit plan after discussing with the Auditor-General.	Not Complied	The internal audit is conducted by the Internal Audit Division of the Ministry	
6.2	Replying to all audit reports within a one month period.	Complied		
6.3	As per Sub Section 40 (4) of the National Audit Act No. 19 of 2018, copies of all internal audit reports have been submitted to the Management Audit Department.	Not Complied	The internal audit is conducted by the Internal Audit Division of the Ministry	
6.4	As per FR 134(3), copies of all internal audit reports have been submitted to the Auditor-General.	Not Complied	The internal audit is conducted by the Internal Audit Division of the Ministry	
07.	Audit and Management Committees			
7.1	According to DMA Circular 1-2019 at least 4 Audit and Management Committee meetings should be held within the relevant year.	Complied	Participate in the audit and management	

No.	Related Requirement	Compliance Status (Comply/Not comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
			Committee conducted by the Ministry	
08.	Assets Management			
8.1	According to the Section 07 of the Assets Management Circular No. 01/2017, information on purchasing and disposing of assets should be submitted to the Office of the Comptroller General	Complied		
8.2	As per Section 13 of the above Circular, a suitable Coordinating officer should be appointed to implement the provisions of the said Circular and the information of that officer should be sent to the Office of the Comptroller General.	Complied		
8.3	According to Public Finance Circular No. 05/2016, conducting Board of Surveys and submit the relevant reports to the Auditor-General on the due date.	Complied		
8.4	Action taking on the excess, deficiencies and other recommendations revealed in the annual Board of Survey on the dates mentioned in the Circular.	Complied		
8.5	Disposing the condemned goods as per FR 772.	Complied		
09.	Vehicle Management			
9.1	Preparing daily running notes and monthly summary reports for the vehicle in the pool and submitting to the Auditor-General on due dates.	Complied		
9.2	Disposing of vehicles in less than six months after they are condemned.	Not Complied	Has not disposed.	
9.3	Maintaining the vehicle logbooks and updating them.	Complied		
9.4	Taking action on every vehicle accident as per FR 103, 104, 109 and 110.	Complied		
9.5	As per the provisions of the Para. 3.1 of the PA Circular No. 2016/30 dated 29.12.2016, rechecking the fuel consumption of the vehicles.	Complied		
9.6	Transferring the complete ownership of the vehicles in leased out vehicle logbooks after the expiration of the lease period.	Not Complied	There are no leased out vehicles	
10.	Bank account Management			
10.1	Preparing and certifying the bank balance statements on due dates and submitting them	Complied		

No.	Related Requirement	Compliance Status (Comply/Not comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
	for the audit.			
10.2	Settling the inactive accounts brought forward in the year under review or the years before.	Complied		
10.3	Taking action on the balances revealed in the Bank reconciliation statements and adjustments according to the Financial Regulations and settling the said balances within a month.	Complied		
11.	Provision Utilization			
11.1	Spend the received provisions in a manner that does not exceed their limits.	Complied		
11.2	As per FR 94 (1) after utilizing the received funds, entering to liabilities in a manner that does not exceed the balance provisions at the end of the year.	Complied		
12.	Public Officers' Advance Account			
12.1	Compliance to the limitations	Complied		
12.2	Conducting a time analysis on the outstanding loan balances.	Complied		
12.3	Settling the outstanding loan balances existing for more than one year.	Complied		
13.	Common Deposit Account			
13.1	Taking action as per FR 571 on the expired deposit.	Complied		
13.2	Maintain and update the control account for the common deposit.	Complied		
14	Imprest Account			
14.1	Transferring the finance book deposit to the Treasury Operations Department by the end of the year under review.	Complied		
14.2	Settling the Ad hoc Sub Imprest issued as per FR 371 within a one-month period after the completion of the said task.	Complied		
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R.371	Complied		
14.4	Reconciling the balance of the imprest account with the Treasury books.	Complied		
15.	Income Account			
15.1	Making re-payments from the accumulated income as per the relevant regulations.	Complied		
15.2	Crediting the accumulated accounts directly to the income without crediting to the deposit account.	Complied		
15.3	Submitting the outstanding income reports to	Not Relevant		

No.	Related Requirement	Compliance Status (Comply/Not comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
	the Auditor General as per FR 176.			
16.	Human Resources Management			
16.1	Maintaining the staff within the limits of the approved staff.	Complied		
16.2	Providing duty lists to all the staff members in writing.	Complied		
16.3	As per MSD Circular No. 04/2017 dated 20.09.2017 submitting all the reports to the Management Services Department.	Complied		
17.	Providing information to the Public			
17.1	An information officer has been appointed and a proper register of information is maintained and update in terms of Right to information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided via the website or alternative measures and it been facilitated to public to post appreciations/ allegation	Complied		
17.3	Submitting reports annually or bi-annually as per Sections 08 and 10 of the RTI Act.	Complied		
18.	Implementing citizens charter			
18.1	A citizen's charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018 (1) of Ministry of Public Administration and Management	Has not been implemented.		
18.2	A methodology has been devised by the Institution to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19.	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human	Complied		

No.	Related Requirement	Compliance Status (Comply/Not comply)	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
	resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular			
20.	Responding to the Audit Paragraphs			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		



Small Enterprises Development Division

Chapter 01

Summary on the Implementing the Institutional Profile

1.1 Introduction

The Small Enterprises Development Division implemented under the Ministry of Youth and Sports performs its duties with the objective of creating a dignified youth community who can actively contribute to the economy of the country and is acting as a pioneer government institution for creating an entrepreneur culture within the Sri Lankan context.

Commenced in the year 1982 under the Ministry of Youth Affairs and Employment, this Division has rendered its services for a period exceeding four decades. The Division that covers the whole Island, has established its workforce of 1075 institutional and field staff.

The District Offices of the Small Enterprises Development Division have been established at the premises of the District Secretariats and with the recruitment of Development Officers, it was able to assign them to the Divisional Secretariats and at present, the entrepreneurship work are performed by employing the officers at the grass-root levels.

Special attention has been drawn on the implementation of the entrepreneurship development activities through an intergrated approach in collaboraton with all the Instituttes relevant to entrepreneurship development.

All the activities of the district offices are performed under the supervision of the head office of the Small Enterprises Development Division situated at No. 420, Bauddhaloka Mawatha, Colombo 07 and all the District Officers perform oversight duties of the enterprises development services through the Divisional Secretariats of their respective districts.

1.1 Vision, Mission, Objectives of the Institute

Vision

Entrepreneurship and Small Enterprises Development for the sustainable growth.

Mission

Provide maximum contribution for the National development in Sri Lanka,

- Enhance entrepreneurial capabilities of the unemployed youth.
- Motivate unemployed youth to access fields of enterprises.
- Improve efficiency and productivity of enterprises.
- Provide supportive services for the development of enterprises.

Objectives

- To create “Local Entrepreneurial Culture” through the development of entrepreneurial capabilities in youth
- To generate job opportunities and uplift living standards of youth through identification of new enterprise opportunities and guide to start enterprises.
- To generate more job opportunities and increase income level in youth through improving the efficiency and productivity of youth’s enterprises.
- To provide active contribution to ensure the effectiveness and consistency of micro and small enterprises.

1.2 Main Functions

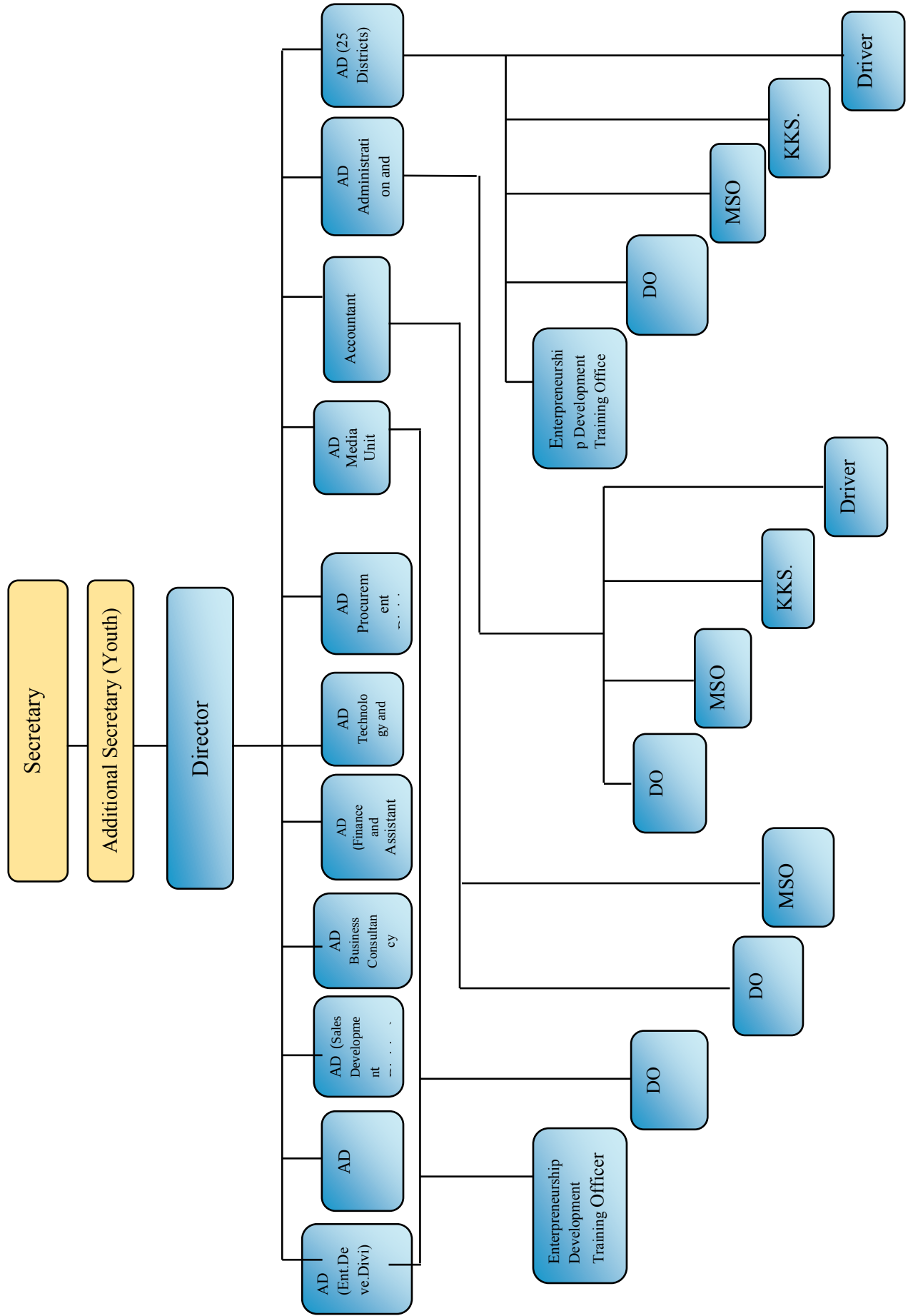
The main functions of the The Small Enterprises Development Division are to,

- Encourage persons to initiate enterprises and assist them in opening enterprises.
- Develop the existing enterprises through the intervention for resolving the issues faced by the entrepreneurs in running their business.

The functions of the The Small Enterprises Development Division have been structured under the following fields in comply with the recommended national policy framework for the small and medium enterprises.

- Development of Entrepreneurship and Skills
- Promotion of Marketing Facilities
- Technology and Innovation
- Approach to Financial Facility and Coordination of assisted services
- Business consultation
- Research and Development

1.4 Organizational Chart



Abbreviations

ස.අ. – Assistant Director

ව්‍ය. සං.ඒ. – Entrepreneurship Development Division

අලෙ. සං.ඒ. – Sales Development Division

ව්‍යා. උප.ඒ. – Business Consultancy Division

මු.ස.සේ. ඒ.- Finance and Assistant Service Division

තා.නව.ඒ. – Technology and Innovation Division

ප්‍ර.ඒ - Procurement Division

මාධ්‍ය. – Media Unit

පරි.මානව - Administration and Human Resources

ව්‍ය.සං.පු.නි - Entrepreneurship Development Training Officer

ක.සේ.නි. Management Service Officer

කා.කා.ස - Karyala Karya Sahayaka

Driver

1.5 Departments/ Divisions under the Ministry and Divisional Secretariats under the District Secretaries

The Small Enterprises Development Division, operating under eight sections, has established the following units under the head office to render the maximum service for the development of small enterprises.

- Entrepreneurship development Unit
- Sales development Unit
- Technical and Innovation Unit
- Finance and Assisted Services Unit
- Consultation Services Unit
- Research and Development Unit
- Human Resource and Administration Unit
- Accounts Division

Chapter 02

Progress and Future Vision

S.N	Unit	Main Programmes	Participation	Expenditure Rs.()
01	Entrepreneurship Skills development	- Awareness and development of attitudes - Generating Business ideas - Pathway to Business programme - Leadership and softskills development - Business Management Training - English language traing for business	68,267	11,151,218.80
02	Technology and Innovation	- Technical trainings - Product quality development - Information Technology - Cordination relevant to production certification	41,718	14,161,176.67
03	Development of Sales Facilities	- Analyzing sales requirements - Sales promotions programmes - Building sales relations - Regional and district level sales and exhibitions "Entrepreneurship" Sales Exhibition - Export Market Cordination - Customer service	70,079	42,473,432.99
04	Finance and Assisted Services	- Financial Literacy - Notes on transactions - Costing - Preparing Business Plans - Registration of business - Awareness of business laws and rules and resolving issues. - Referring for financial facilities	30,434	7,076,647.54
05	Business consultation	- Identify suitable people for business consultation. - Solving business Issues - Business follow up services	11,631	1,229,913.96

S.N	Unit	Main Programmes	Participation	Expenditure Rs.()
06	Research and Development	• Register the data on small and medium enterprises in the system. • Analyzing the status of the business • Review of business progress • Conducting survey on the field of entrepreneurship development • Conducting progress analyzing programmes	17,557	5,351,561.83
		Total	239,686	81,443,951.79

Significant Achievements

"Entrepreneurship" - 2023 Marketing and Educational Exhibition

The "Entrepreneurship" - 2023 Marketing and Educational Exhibition on the theme of "Progressing Men of Courage" ("සිවියං දිරියෙන් නැගෙන මිනිසුන්") that showcased the talents and creativity of the young entrepreneurs in Sri Lanka was conducted at the Bandaranaike Memorial International Conference Hall from 31st March to 02nd of April 2023. 256 sales outlets under eight categories of apparel, food, decorative items, bags, shoes, jewellery, ayurvedic productions, decorative plants and Hungry Blast were part of the main productions of the exhibition.

Number of Participants	Expenditure (Rs.)	Income of the Entrepreneurs (Rs.)	Value of the orders received by the entrepreneurs (Rs.)
264	18,335,680.50	20,326,530.00	25,244,620.00



“Start (ඇරඹීම)” Workshop on Business Encouragement

A special awareness programme series titled “Start (ඇරඹීම)” was organized, covering all the Divisional Secretariats in the island, for educating and selecting suitable groups to achieve the target of initiating new enterprises in the year 2023. The participants were educated on the importance of commencing business to strengthen the production economy of the country during the prevailing economic crisis and the business opportunities that are suitable for commencing at present.

Progress from 01.01.2023 to 31.12.2023	
Number of online programmes conducted	2,203
Number of physical programmes conducted	24,148
Total participation	26,351
Expenditure	Rs. 2,721,937.75



“Golden Idea” School Entrepreneurship Promotion Programme

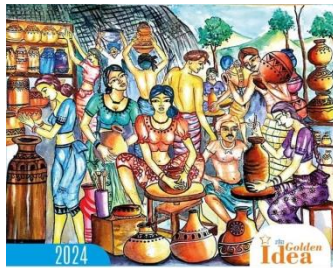
In the year 2023, the Small Enterprises Development Division organized a painting, essay and debate competition titled the “Golden Idea, Golden Voice” with the objective of promoting the concept of entrepreneurship among school children and 10,672 students participated in the event. The competition was held at the district level and it was able to appreciate all the participated students and issue the winners with valuable certificates and prizes with the financial support received from the sponsored companies. At the same time, it was able to create an e-calendar for the year 2024 by using paintings selected from the winning paintings at the competition.





The e-calendar created for the year 2024



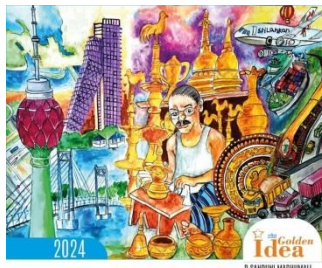


2024

APRIL

M	T	W	T	F	S	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

1st & 4th (Good Friday Festival Day) | 12 Days prior to Good Friday & Good Friday Day
13 Good Friday & Good Friday Day | 21 Good Friday & Good Friday Day

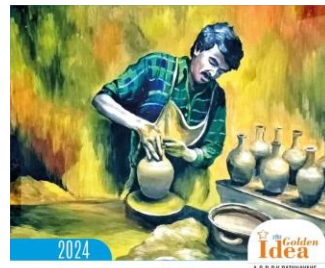


2024

MAY

M	T	W	T	F	S	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

10 May Day | 23 May Day | 24 May Day | 25 May Day | 26 May Day | 27 May Day | 28 May Day | 29 May Day | 30 May Day | 31 May Day



2024

JUNE

M	T	W	T	F	S	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

1st & 2nd (Good Friday Festival Day) | 21 Good Friday & Good Friday Day

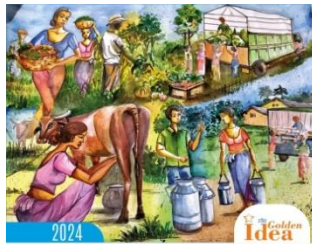


2024

JULY

M	T	W	T	F	S	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

28 Good Friday & Good Friday Day

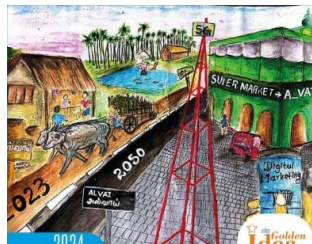


2024

AUGUST

M	T	W	T	F	S	S
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

18 Good Friday & Good Friday Day



2024

SEPTEMBER

M	T	W	T	F	S	S
30						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

18 Good Friday & Good Friday Day | 19 Good Friday & Good Friday Day



2024

OCTOBER

M	T	W	T	F	S	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1st Good Friday & Good Friday Day | 2nd Good Friday & Good Friday Day

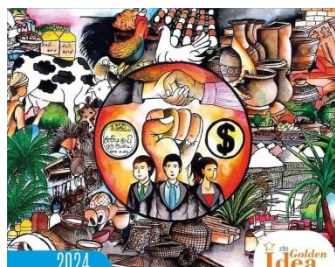


2024

NOVEMBER

M	T	W	T	F	S	S
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

1st Good Friday & Good Friday Day



2024

DECEMBER

M	T	W	T	F	S	S
30	31					
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

1st Good Friday & Good Friday Day | 2nd Good Friday & Good Friday Day



The Class Z

The Class Z can be identified as a programme initiated to update the knowledge required by entrepreneurs to overcome the challenges faced during the economic crisis of the country. The entrepreneurs were provided with the necessary knowledge through the online platform. It was conducted as a workshop from 10 a.m. to 12 p.m. on weekdays.

Progress from 01.01.2023 to 31.12.2023	
Number of online programmes conducted	76
Total participants	5,381

Posts created for the online programmes



Issues related to Human and Physical Resources

- Inadequate infrastructure facilities for the Head Office and the district offices.
- Inadequate space for the head Office.
- Lack of field experience for most of the new officers.

Actions Taken to Overcome the Challenges

- Conducting the planned programmes via the online system.
- Establish sales facilities through the creation of trade relations.
- Paying attention for individual consultation for resolving trade issues.
- Coordinating the relevant institutions through an intergrated approach.
- Providing necessary training to the officers with the implementation of the capacity development programmes.

Future Targets and Plans

- Promoting trade ideas for the programmes implemented by various institutions.
- Prepare the digital directory including the information on the products of the small entrepreneurs.
- Promoting online marketing and building marketing links.
- Providing facilities for the sale of products of the entrepreneurs by organizing trade fairs and exhibitions at the regional, district and national levels.
- Provide services necessary to upgrade the quality of products (accreditation, new technology, packaging)
- Providing financial facilities, Establish financial literacy and discipline.
- Conducting online programmes via the Class Z.
- Encouraging the youth to special projects that can be initiated with local materials and technology.
- Implement the enterprises consultation matters.
- Maintain and update the information system of the facilitators for the enterprises.
- Conducting surveys related to the enterprises.
- Capacity development of the officers
- Regulate and supervision of the services rendered by the Institutions.

Signature of the Head of the Institute:



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Chapter 03

Total Financial Performance for the Year

3.7 Performance on the utilization of allocated provisions

Description	Allocated provisions		Actual Expenditure	Utilized provisions as a % of the finalized provision
	Original Provisions (Rs. Mn.)	Final Provisions (Rs. Mn.)		
Recurrent	737.55	719.55	667.65	92.78
Capital	162.00	162.00	83.54	51.57

3.9 Performance on Reporting Non-financial Assets

Asset Code	Code Description	Balance as per Board of Survey Report as at 31.12.2022	Balance per financial Position Report as at 31.12.2022	To be accounted	Reporting the Progress as a %
9152	Machinery		3039		

Chapter 04

Performance indicators

Performance indicators of the Institute (Based on the Action Plan)

Special Indicators	Actual output as a percentage (%) of the expected output		
	100%-90%	75%-89%	50%-74%
Commencing new enterprises			67%
Developing the existing enterprises		76%	
Providing technology	263%		
Business Consultation	158%		
Establishing business relations	86%		
Business Registration		77%	
Preparing containers	97%		

Chapter 05

Performance on Achieving the Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Development Goals

Goal 08 - Promotion of a full, complete and a sustainable economic development, full efficient and favourable employment for all

Objective	Target	Achievement Indicator	Progress of Achievement		
			0-49%	50%-74%	75%-100%
8	6	Commencing new enterprises		67%	
		Developing the existing enterprises			76%

Chapter 06

6.1 Human Resource Profile

Service Level	Approved Cadre	Existing Cadre	Vacancy /(Excess)
Senior	38	37	1
Tertiary	151	110	41
Secondary	920	880	40
Primary	70	48	22
Total	1,179	1,075	104

6.2 Briefly mention the impact of the shortage or excess in human resources for the performance of the Fund.

Shortage of Entrepreneurship Development training officers (tertiary level)

It has been challenging to achieve the expected performance in the districts where only a limited number of Entrepreneurship Development training officers are serving as such officers are assigned with a higher amount of workload.

6.3 Human Resources Development

Name of the Programme	Number of Trained Employees	Duration of the Programme	Total Investment (Rs.)		Total Investment (Rs. 000)	Output/Acquired knowledge
			Local	Foreign		
Programme on developing the presentation skills of the officers		01 day	688,918.00	-	Local	Developing the presentation skills of the officers
Programme on leadership and soft skills		02 days	164,500.00	-	Local	Developing the leadership skills of the officers
Offier training programme		01 day	383,206.20	-	Local	Developing the subject knowledge of the officers
Preparing Action Plan		01 day	67,332.00	-	Local	Preparing Action Plan
Other Institutions (Skills Development)			180,280.86	-	Local	Capacity development of the officers
Officer training			310,550.00	Foreign	-	Capacity development of the officers
Tamil language proficiency			25,500.00	-	Local	Obtain the Tamil language proficiency
Examination fees			193,093.00		Local	Efficiency Bar examination
Total Expenditure			2,013,380.06			

Chapter 07

Compliance Report

#	Related Requirement	Compliance Status Comply/Not comply	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
1	The following financial statements/ accounts have been presented on due dates.			
1.1	Annual Financial Statements	Not Complied	Will be presented by the Ministry	
1.2	Public officers' Advance Account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Complied	Not Relevant	
1.4	Stores Advance Accounts	Not Complied	Not Relevant	
1.5	Special Advance Accounts	Not Complied	Not Relevant	
1.6	Other	Not Complied	Not Relevant	
2	Maintaining books and documents)FR (445			
2.1	Maintain the Fixed Assets Document by updating as per PA Circular 2018/267.			
2.2	Maintain and update the personal emoluments document/ personal salary cards	Complied		
2.3	Maintain and update the Audit inquiry document	Complied		
2.4	Maintain and update the internal audit document	Complied		
2.5	Preparing all the monthly account balances and produced to the Treasury on due date.)CIGAS (	Not Complied	Will be presented by the Ministry	
2.6	Maintain and update the cheques and money ordering registry.	Not Complied	Will be presented by the Ministry	
2.7	Maintain and update the inventory document.	Complied		
2.8	Maintain and update the stocks registry.	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Maintain and update the liability registry.	Not Complied	Will be presented by the Ministry	
2.11	Register of Counterfoil Books (GA – N20) has been maintained and	Not Complied	Will be presented by the	

#	Related Requirement	Compliance Status Comply/Not comply	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
	update		Ministry	
3	Delegation of tasks for the financial administration)FR (135			
3.1	Delegation of financial powers within the Institution.	Not Complied		
3.2	Educating the Institution on the Delegation of financial powers	Complied		
3.3	Delegation of powers in a way that every transaction is approved via two or more officers.	Complied		
3.4	As per State Accounts Circular No. 2004/171 dated 11.05.2014, usage of government salary sheets software under the control of an Accountants.	Complied		
4	Preparing annual plans			
4.1	Preparing the annual Action Plan	Complied		
4.2	Preparing the annual procurement plan	Complied		
4.3	Preparing the annual internal audit plan			
4.4	Preparing the annual estimates and submit to the Department of National Budget on due dates.	Complied		
4.5	Submitting the Statement of Annual Financial Flow to the Treasury on due date.	Not Complied	Will be presented by the Ministry	
5	Audit Inquiry			
5.1	Providing answers to all the audit inquiries directed by the Auditor-General.	Not Complied	Will be presented by the Ministry	
6	Internal Audit			
6.1	According to the FR 134 (2) DMA/2019-1, preparing the internal audit plan after discussing with the Auditor-General.	Not Complied	Will be presented by the Ministry	
6.2	Replying to all audit reports within a one month period.	Not Complied	Will be presented by the Ministry	
6.3	As per Sub Section 40 (4) of the National Audit Act No. 19 of 2018, copies of all internal audit reports have been submitted to the Management Audit Department.	Not Complied	Will be presented by the Ministry	
6.4	As per FR (3)134, copies of all internal audit reports have been submitted to the Auditor-General.	Not Complied	Will be presented by the Ministry	

#	Related Requirement	Compliance Status Comply/Not comply	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
7	Audit and Management Committees			
7.1	According to DMA Circular 2019-1 at least 4 Audit and Management Committee meetings should be held within the relevant year.	Not Complied	Will be presented by the Ministry	
8	Assets Management			
8.1	According to the Section 07 of the Assets Management Circular No. 2017/01, information on purchasing and disposing of assets should be submitted to the Office of the <i>Comptroller General</i> .	Not Complied	Will be presented by the Ministry	
8.2	As per Section 13 of the above Circular, a suitable Coordinating officer should be appointed to implement the provisions of the said Circular and the information of that officer should be sent to the Office of the <i>Comptroller General</i> .	Not Complied	Will be presented by the Ministry	
8.3	According to Public Finance Circular No. 0120/20, conducting Board of Surveys and submit the relevant reports to the Auditor-General on the due date.	Complied		
8.4	Action taking on the excess, deficiencies and other recommendations revealed in the annual Board of Survey on the dates mentioned in the Circular.	Complied		
8.5	Disposing the condemned goods as per FR 772.	Complied		
9	Vehicle Management			
9.1	Preparing daily running notes and monthly summary reports for the vehicle in the pool and submitting to the Auditor-General on due dates.	Complied		
9.2	Disposing of vehicles in less than six months after they are condemned.	Not Complied	Will be presented by the Ministry	
9.3	Maintaining the vehicle logbooks and updating them.	Complied		
9.4	Taking action on every vehicle accident as per FR 109 ,104 ,103 and 110 .	Not Complied	Will be presented by the Ministry	
9.5	As per the provisions of the Para. 3.1 of the PA Circular No. 2016/30 dated 29.12.2016, rechecking the fuel consumption of the	Complied		

#	Related Requirement	Compliance Status Comply/Not comply	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
	vehicles.			
9.6	Transferring the complete ownership of the vehicles in leased out vehicle logbooks after the expiration of the lease period.	Not Complied	Will be presented by the Ministry	
10	Bank account Management			
10.1	Preparing and certifying the bank balance statements on due dates and submitting them for the audit.	Not Complied	Will be presented by the Ministry	
10.2	Settling the inactive accounts brought forward in the year under review or the years before.	Not Complied	Will be presented by the Ministry	
10.3	Taking action on the balances revealed in the Bank reconciliation statements and adjustments according to the Financial Regulations and settle the said balances within a month.	Not Complied	Will be presented by the Ministry	
11	Provision Utilization			
11.1	Spend the received provisions in a manner that does not exceed their limits.	Complied		
11.2	As per FR 94 (1) after utilizing the received funds, entering to liabilities in a manner that does not exceed the balance provisions at the end of the year.	Complied		
12	Public Officers' Advance Account			
12.1	Compliance to the limitations	Complied		
12.2	Conducting a time analysis on the outstanding loan balances.	Complied		
12.3	Settling the outstanding loan balances existing for more than one year.	Not Complied	Will be settled in this year	
13	Common Deposit Account			
13.1	Taking action as per FR 571 on the expired deposit.	Not Complied	Will be presented by the Ministry	
13.2	Maintain and update the control account for the common deposit.	Not Complied	Will be presented by the Ministry	
14	Impress Account			
14.1	Transferring the finance book deposit to the Treasury Operations Department by the end of the year under review.	Not Complied	Will be presented by the Ministry	
14.2	Settling the Ad hoc Sub Imprest issued as per FR 371 within a one-month period after the completion of the said task.	Complied		

#	Related Requirement	Compliance Status Comply/Not comply	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
14.3	The ad-hoc sub imprest had been issued exceeding the limit approved as per F.R.371	Not Complied	Will be presented by the Ministry	
14.4	Reconciling the balance of the imprest account with the Treasury books.	Not Complied	Will be presented by the Ministry	
15	Income Account			
15.1	Making re-payments from the accumulated income as per the relevant regulations.	Not Complied	Not relevant	
15.2	Crediting the accumulated accounts directly to the income without crediting to the deposit account.	Not Complied	Not relevant	
15.3	Submitting the outstanding income reports to the Auditor General as per FR 176.	Not Complied	Not relevant	
16	Human Resources Management			
16.1	Maintaining the staff within the limits of the approved staff.	Complied		
16.2	Providing duty lists to all the staff members in writing.	Complied		
16.3	As per MSD Circular No. 2017/04 dated 20.09.2017 submitting all the reports to the Management Services Department.	Complied		
17	Providing information to the Public			
17.1	An information officer has been appointed and a proper register of information is maintained and update in terms of Right to information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided via the website or alternative measures and it been facilitated to public to post appreciations/ allegation	Complied		
17.3	Submitting reports annually or bi-annually as per Sections 08 and 10 of the RTI Act.	Not Complied	Will be presented by the Ministry	
18	Implementing citizens charter			
18.1	A citizen's charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018 (1) of Ministry of Public Administration and Management	Not Complied	Will be presented by the Ministry	
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of	Not Complied	Will be presented by the Ministry	

#	Related Requirement	Compliance Status Comply/Not comply	If not complied with, brief explanation	Rectification Action suggested to prevent any non-compliance in future
	Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular			
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responding to Audit Paragraphs			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		



Sports Infrastructure Development Division

Chapter 01

Institutional Profile/ Summary on Implementation

1.1 Introduction

The State Ministry which was established as per the Extra Ordinary Gazatte No. 2187/27 and dated 09.08.2020 as the State Ministry of Rural and School Infrastructure Improvement has been abolished together with the amendment taken place to the cabinet of Ministers in the year 2022.

This Unit was implemented as one of the Unit at the Ministry of Youth and Sports, with the intention of continuation of the functions which had been statutorily assigned to that Ministry. The main function assigned with this Unit is to take necessary measures which required for the sports infrastructure development, as well as to carry out the coordination and supervision matters of the below mentioned Institutions.

- Sugathadasa National Sports Complex Authority
- Institute of Sports Medicine
- Sri Lanka Anti-Doping Agency
- National Institute of Sports Science

During the Year 2023 necessary arrangements are being taken to complete the remaining matters of the main Sports Infrastructure Facilities Development Programs implemented in past years, as well as to carry out the supervision matters of the Institutions.

1.2 Vision, Mission and Objectives of the Institution

Vision }
this. } Vision, Mission of the Ministry of Sports and Youth Affairs are relevant **Mission**

Objectives

- Expand the opportunities which required to enhance the knowledge, attitudes and skills of the Children and young Sportsmen/Sportswomen.
- Promote the leadership, personality, discipline and endurance of the School children and young community.

- Efficiently contribute to the development of the country by creating a healthy and physically active generation
- Rebuilding a generation with self-discipline and spiritually strong.
- Creation of a generation of children and youth who enriched with a sporty lifestyle which focuses to take Sri Lanka into the world through the sports.

1.3 Main Functions

Human Resources Development

- Conduct the Training Programs to the Resource Personnel including the Sports Coaches
- Organization of the Awareness Programs by identifying the nutrition problems of the Sportsmen and Sportswomen
- Conduct the Staff Training Programs

Infrastructure Development

- Development of the infrastructure facilities of the Sports Schools .
- providing of Sports Equipments .
- Development of infrastructure facilities at the rural villages,schools and public playgrounds
- Preparation of a Digital Data System for the collection of data on sports

1.4 Organizational Hierachy

Organizational hierachy of the Ministry is relevant for this.

1.5 Departments coming under the Ministry/ Main Units at the Department/ Divisional Secretariats under the District Secretriat

No.

1.6 Institutions coming under the Ministry/Department/Provincial Council

No.

1.7 Particulars of the foreign aided Projects(if any)

No.

Chapter 02

Progress and Future Vision

2.1 Progress of the Development Programs implemented in the year 2023

Under the Vote No. 194-02-04-2509

1. Settlement of pending Bills which relevant for the year 2022
2. Program of providing Sports Items and Equipments
3. Program of Developing the Sports Schools

1. Settlement of Bills in hand which relevant for the year 2022

The bills which couldn't be able to settle as at 31.12.2022 for the Public Playgrounds and School Playgrounds Development Projects which were being implemented during the year 2022 have been brought forward as the bills in hand for the year 2023. At Present bills worth of Rs.64.4 Mn. Have been settled out of those bills.

2. Program of providing Sports Equipments and Accessories

This Program was planned to distribute the essential sports equipments and accessories to the Sports Schools and other Schools on identified requirements. Approval of the Department of Treasury Operations had been granted in September 2023, where the Sports Equipments worth of Rs.125 Mn were purchased through the allocated provisions.

Category of the Equipment(Name)	Quantity
Hurdle (Training)	110
Hurdle (Training)	640
Volleyball Training	1227
Javelin 800g	35
Javelin 600g	75
Volleyball Net	575
Stop Watch (casion)	250
Netball	1300

Football	1400
Table Tennis Racket	135

3. Program of developing the Sports Schools

As a solution to the recent setbacks in the Sports field in Sri Lanka, the attention of the Government was focused on increasing the number of skilled students from the Sports Schools, where accordingly the plans have been prepared to develop the 11 Sports Schools which were selected from 30 Sports Schools named as the Sports Schools by the Ministry of Education in the year 2023. Allocated provisions for that purpose within this year were Rs.150Mn.

However, by considering the prevailing economic situation in the Country, development matters were implemented only in 4 four Sports Schools which were approved by the Department of Treasury Operations and were not completed last year.

Sports Schools which were being developed during the year 2023

1. Ibbagamuwa Central College
2. Vijitha Central College Dickwella
3. Ampara D.S.Senanayaka National School
4. Anuradhapura Central College

1. Ibbagamuwa Central College

The Playground Turf of this School was prepared and developed which was commenced during the past year. The investment was Rs. 31,466,875.



2. Vijitha Central Sports College Dickwella

Renovation of the Male Hostel the construction of the side wall of the sports college were completed. The investment was Rs.394,294.



3. Ampara D.S.Senanayaka National School

Renovation of this School were commenced in 2023, where this project is being implemented as an indiscernible project in year 2023, accordingly the construction of a Drainage system around the Playground, building a net fence around the Playground as well as construction an Observation Deck were being successfully completed at present. The investment was Rs.3,828,000.



4. Anuradhapura Central College

The project was completed in the past year, However during the field inspections carried out by Ministry officials, it was identified that the ceiling of the Body Building Centre was unsafe and had to be repaired, therefore an amount of Rs.34,650 was expended for fixing ceiling.



2.2 Challenges

- Even though the Provisions were provided through the Budget Estimates, respective provisions were remained as the approval of the Treasury has not been granted for the implementation of new projects.
- Certain projects cannot be completed as planned due to the delays taken place in granting the approval.

2.3 Future Objectives

- Creation of a healthy and energetic generation and facilitate the availability of the Sports to comfort the utter contentment of the people who are adhered to a hustling life style through the development of the Sports Infrastructure Facilities.
- Provide opportunities for the talented children and minimize the misdirection of the students who dropped out from the schools, through the development of the Sports Infrastructure Facilities at the rural and under privileged Schools and Sports Schools.
- Preparation of the necessary background to conquer the world of sports by making their sports careers succesful through providing the facilities for them through the identification of the sports requirements of the talented children.

.....
Head of the Institution

Name : Sasikala Punniyamoorthi

Designation : Director General (Planning)

Date : 26.02.2024

Chapter 03

Overall Financial Performance for the year ended as at 31st December 2022

Included within the Account of the Ministry.

Chapter 04

Performance Indicator

4.1 Performance Indicators of the Institution (based on the Action Plan)

Special Indicators	The actual output as a percentage(%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Provide the Reports which should be delivered through the Ministry on due date (Action Plan,Budget Estimates,Internal Audit Plan,Procurement Plan)	√		
Overall Percentage of completing the the development matters pertaining to the Sports Schools	√		
Overall Percentage of the Project of providing the Sports Equipments			√

Chapter 05

Performance on the fulfillment of the Sustainable Development Goals

5.1 Indicate the relevant Sustainable Development Goals identified.

Targets/Objectives	Targets	Achievement Indicators	Progress of the achievements upto now		
			0% - 49%	50% - 74%	75%- 100%
03 Promoting the welfare of all the individuals at all ages by ensuring a healthy life	3.1 Through the development matters of the selected four Sports Schools, enhance the sports skills of the Children in those schools	Progress on completing the development matters			√
	3.2 Provide the facilities to improve the sports skills of the children through the provision of the necessary sports equipments for the identified Schools.	Progress on completing the Project			√
	3.3 Make necessary arrangements for the people in order to facilitate the approach to the Sports through the development of Public Playgrounds and other Playgrounds.	Progress on settling the bills			√

5.2. Briefly describe the achievements and the challenges on fulfillment of the Sustainable Development Goals.

03rd Sustainable Development Goal and the targets pertaining to it have been identified as the Sustainable Development Goal which indirectly relevant for the Sports Infrastructure Development Unit affiliated under the Ministry of Sports and Youth, even though it is not directly connected with the Sports Sector. As the impact of the achievements is indirect and many other organisations are connected to it, measuring the achievement indicators was a challenge.

Chapter 06

Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Prevailing Cadre	Vacancies/(Excess)**
Senior	13	14	01
Tertiary	-	-	-
Secondary	36	55	19
Primary	09	21	12

6.2** Briefly indicate in which way the vacancies or the excess in Human Resources have affected the performance at the Institution.

As the vacancies of the cadre is directly affect to the efficiency of the organization it should be take actions to recruit the vacant post .Request have already been made to recruit for the vacant posts..

6.3 Human Resource Development

Program Name	Trained Cadre	Duration of the Program	Total Investment (Rs.)		Nature of the Program (Local/Foreign)	Output/ Knowledge obtained *
			Local	Foreign		
Special Online Program for making awareness among the Subject Officers at the Government Institutions regarding the accurate forwarding of a Pension Application.	01	2023.01.11	Free of Charge	-	Local	Proper maintenance of the files Filing methods
Program on types of taxes which are being utilized in day-to-day activities including the Advance Payment Income Tax (APIT) and Pay As You Earn (PAYE)	32	2023.01.25	Free of Charge	-	Local	Knowledge on State Finance Management and Legal Framework

Discipline and Office Etiquette Rules for Drivers and Office Assistants	02	2023.02.23,24	Rs.19,000	-	Local	How to behave politely and properly during the office hours
Training Program on implementation of the Productivity Concept	17	2023.03.10	Free of Charge	-	Local	Managing the available space while engaged in the duties
Recent changes to tax Legislation	02	2023'07'27, 28	Rs.19,000	-	Local	Accurate methods on collecting all the taxes
Inspections regarding the Damages and losses and under the FR(104)	01	2023.07.27	Rs.5,000	-	Local	provide a proper practice on Inspections regarding the Damages and losses and under the FR(104)
General Conduct and Disciplinary Procedure	01	2023.09.04,05, 06,07,08	Free of Charge	-	Local	Provide a proper practice on maintaining the discipline matters of the Government Officers in order to regularize the Public Service

Higher National Diploma in Public Procurement and Contract Administration	01	2023.09.26	Rs.138,000	-	Local	Legal Framework on State Financial Management and knowledge on Procurement Process
Government payroll system	01	2023.12.15,16,17,18,19	Rs.18,000	-	Local	Enhance the awareness on all the Salary Scales in State Institutes and maintain the establishment matters properly

*** Briefly describe in which way the Training Programs are contributed to the performance of the Institution**

- Knowledge and the skills obtained from the Training Programs are very essential to the efficiency at the Institution.
- As a result of this Training Programs new Officers can be directed into a right path since the beginning of the Public Service through the enhancement of the knowledge, attitudes and skills

Chapter 07

Compliance Report

Num ber	The requirement which should be applied	Compliance Status (Complied/ Not complied)	Brief explanation for non- compliance	Accurate decision- making processes which are proposed to prevent the non- compliance in the future
1	Below mentioned Financial Statements/Accounts have been forwarded on due date			
1.1	Annual Financial Statements	Complied		
1.2	Advance Account of the Public Officers	Complied		
1.3	Trade and Product Advance Accounts(Commercial Advance Account)	-		
1.4	Warehouse Advance Account	-		
1.5	Special Advance Account	-		
1.6	Others	-		
2	Maintenance of Books and Ledgers(F.R.445)			
2.1	Maintaining and updating the Fixed Assets Register as per the Public Administration Circular 267/2018	Complied		
2.2	Maintaining and updating the Personnel Payroll Records/Personnel Payroll Cards	Complied		
2.3	Maintaining and updating the Audit Inquiry Reports	Complied		
2.4	Maintaining and updating the Internal Audit Inquiry Reports	Complied		
2.5	Prepare and submit all monthly account summaries (CIGAS) to the Treasury on due date	Complied		
2.6	Updating and maintaining Chque and Money Order register	Complied		
2.7	Updating and maintaining Inventory Register	Complied		
2.8	Updating and maintaining Stock Register	Complied		

2.9	Updating and maintaining the Damages and Losses Register	-		
2.1	Updating and maintaining the Liabilities Register	Complied		
2.11	Updating and maintaining Counter-foil Register (GA - N20)	Complied		
3	Delegation of functions for the finance control(F.R.135)			
3.1	Financial powers have been delegated within the Institution	Complied		
3.2	Make awareness within the Institution regarding the delegation of Financial Powers	Complied		
3.3	Delegation of power has been regulated as every transaction is being approved through two or more officers	Complied		
3.4	In terms of the Public Accounts Circular No.171/2004 and dated 11.05.2014, in case of utilization of the Payroll Software, it is being carried out under the supervision of the Accountants	Complied		
4	Preparation of Annual Plans			
4.1	Preparation of Annual Action Plan	Complied		
4.2	Preparation of Annual Procurement Plan	Complied		
4.3	Preparation of Annual Internal Audit Plan	Complied		
4.4	Prepare and forward Annual Estimate to the National Budget Department on due date	Complied		
4.5	Forward the Annual Cash-Flow Statements to the Department of Treasury Operations on due date	Complied		
5	Audit Queries			
5.1	Replies were provided for all the audit queries on due dates stipulated by the Auditor General	Complied		
6	Internal Audit			

6.1	Preparation of the Internal Audit Plan after having a discussion with the Auditor General at the beginning of the year as per the F.R.134(2) DMA/1-2019	Complied		
6.2	Replies have been provided for every Audit Report within a month	Complied		
6.3	In terms of the Sub Section 40(4) of the Audit Act No.19 of 2018, the copies of all the Internal Audit Reports have been forwarded to the Department of Audit Management	Complied		
6.4	In terms of the Finanacial Regulation 134(3), the copies of all the Internal Audit Reports have been forwarded to the Auditor General	Complied		
7	Audit and Management Comittees			
7.1	In terms of the DMA Circular 1-2019, at least 04 Audit and Management Committees should be held for the year concerned	Complied		
8	Assets mangement			
8.1	In terms of the Chapter 07 of the Assets Management Circular No.01/2017, particulars regarding the purchasing and disposal of Assets should be forwarded to the Comptroller General Office	Complied		
8.2	In terms of the Chapter 13 of the above Circular, a suitable Cordinating Officer should be appointed to coordinate the implementation of the provisions of the said Circular and should be informed to the Comptroller General Office regarding the matter.	Complied		

8.3	In terms of the State Finance Circular 05/2016 , relevant reports were forwarded to the Auditor General by holding the goods inspections.	Complied		
8.4	Actions were taken for the excesses, deficiencies and other recommendations disclosed at the Annual Goods Inspections within the time duration specified at the Circular.	Complied		
8.5	Disposal of condemned goods as per the F.R. 772			
9	Vehicle Management			
9.1	Daily Running Charts and Monthly Summaries of the Reserved Vehicles were prepared and forwarded to the Auditor General on due date.	Complied		
9.2	Disposal of condemned vehicles in less than 06 months after the condemnation	Complied		
9.3	Maintaining and updating the vehicle log books	Complied		
9.4	Take actions regarding the vehicle accidents as per the F.R. 103,104,109, and 110	Complied		
9.5	In terms of the Provisions at the Paragraph 3.1 of the Public Administration Circular No.2016/30 and dated 29.12.2016 re-check the fuel consumption of the vehicles.	Complied		
9.6	Necessary actions were taken to assign the ownership of the log books, after the leasing period	Not relevant		
10	Bank Accounts management			
10.1	Preparation and certification of the Bank Reconciliation Statements on due dates and properly forwarded to the audit.	Complied		
10.2	Deactivated Bank Accounts which have been brought forwarded from the year under	-		

	review or previous years were properly settled.			
10.3	Necessary arrangements were taken for the balances disclosed through the Bank Reconciliation Statement and which should be adjusted as per the Financial regulations and necessary actions were taken to settle those balances within a month.	Complied		
11	Utilization of the provisions			
11.1	Bear the expenses within the limits of the provisions provided	Complied		
11.2	In terms of the F.R. 94(1), enter into the liabilities within the limits of the remaining provisions during the year, after the utilization of the provisions provided.	Complied		
12	Advance Account of the Government Officers			
12.1	Complied to the limitations	Complied		
12.2	Carried out a time analysis regarding the arrears in loan balances	-		
12.3	Settled the arrears in loan balances prevailed for more than a year	Complied		
13	General Deposit Account			
13.1	Necessary measures were taken regarding the expired Accounts in terms of the F.R.571	Complied		
13.2	Updating and maintaining the Control Account for the General Deposits	Complied		
14	Imprest Account			
14.1	Balance at the end of the year under review has been remitted to the Department of Treasury Operations	Complied		
14.2	Interim Ad-Hoc Imprests which were issued in terms of the F.R. 371 have been settled within a month after the	Complied		

	completion of the respective Function.			
14.3	Interim Ad-Hoc Imprests were issued as per the F.R. 371 without exceeding the approved limit.	Complied		
14.4	Balance of the Imprest Account had been monthly reconciliated with the ledgers at the Treasury.	Complied		
15	Revenue Account			
15.1	Repayments have been made out of the collected revenue in accordance with the relevant regulations	Complied		
15.2	Collected revenue had been directly credited to the income without crediting to the Deposit Account	Complied		
15.3	Reports on arrears in revenue had been forwarded to the Auditor General as per the F.R. 176	-		
16	Human Resource Managemant			
16.1	Maintaining the Cadre within the limits of the Approved Cadre	Complied		
16.2	Written Duty Lists have been provided to the every Member of the Staff.	Complied		
16.3	All the Reports have been provided to the Department of Management Services in terms of the MSD Circular No.04/2017 and dated 20.09.2017 .	Complied		
17	Provide information for the General Public			
17.1	An Information Officer has been appointed and Information Register has been maintained, in terms of the Right to Information Act and the regulations.	Complied		

17.2	Information regarding the Institution has been provided through the Web-Site of it, where the facilities have been provided to the General Public in order to forward the appreciations and the accusations regarding the Institution.	Complied		
17.3	In terms of the Section 08 and 10 of the Right to Information Act, Reports Have been produced once or twice a year	Complied		
18	Implementation of the Citizen's Charter			
18.1	Prepared and implemented a Citizen's/Client's Charter in terms of the Public Administration Circular and Management Ministry Circular No. 05/2008 and 05/2018(1)	Complied		
18.2	A Mechanism has been prepared by the Institution in order to supervise and assess the preparing and implementing of the Citizen's/Clients' Charter as per the Paragraph 2.3 of that Circular.	Complied		
19	Preparation of Human Resource Plan			
19.1	Prepared a Human Resource Plan based on the Annexure Form 02 Public Administration Circular No.02/2018 and Dated 24.01.2018	Complied		
19.2	A Training Opportunity not less than 12 hours during an year has been ensured for every Member of the Staff through the aforementioned Human Resource Plan.	Complied		
19.3	Annual Performance Agreements have been signed for the entire Staff based on the Form indicated at the Annexure 01 at the aforementioned Circular.	Complied		

19.4	A Senior Officer has been appointed by entitling the responsibilities regarding the preparation of the Human Resources Development Plan, development of Capacity Building Programs and implementation of the Skills Development Programs as per the Paragraph 6.5 of the aforesaid Circular.	Complied		
20	Provide replies for the audit paragraphs			
20.1	Necessary measures were taken to correct the deficiencies pointed out at the audit paragraphs which were issued by the Auditor General for the previous year.	Complied		



Institute of Sports Medicine

Chapter 01

Institutional Profile / Implementation Summary

1.1.Introduction

The Institute of Sports Medicine has been established as a unit in 2006 with the aim of maintaining physical and mental health of the Sri Lankan Men and Women Athletes, prevention of their diseases, management of their disorders and providing the right nutritional condition to the athletes. To endow the children with talents that has been recognized from school levels as energetic and healthy players to the world, thereby in order to bring international achievements to Sri Lanka and also to provide all the necessary medical covers to the athletes through our institution, and as such, our services have been extended up to the use of modern medical science technology. Five divisions have been named in the institute as Emergency Treatment and Out-patient Department, External Medical Coverage Division, Sports and Exercises Department, Bio Mechanical and Rehabilitation Division and Research and Development Division and appointed heads for these divisions and formalized the service delivery by dividing all the services rendered by the institute.

Furthermore, a Human Performance Laboratory has been established in order to provide maximum contribution to achieve international victories in sports by using the modern Sports Technology that is used by other developed countries and it would be helpful to achieve international achievements in sports. Through this Human Performance Laboratory, University scholars, lecturers and promoters of sports, who are conducting sports related research the opportunity will be offered to conduct research within this country itself by identifying the Human Nerves, Bone Muscle Activation and the movement patterns of the athletes.

1.2 Vision, Mission, Objectives

Vision

“To be the center of excellence in Sports and Exercise Medicine in Asia”

Mission

“To provide resources, knowledge and guidance necessary for avoidance of diseases, prevention, rehabilitation and education for the men and women athletes who have high talented performances and athletes who engaged in recreational sports and their service providers”.

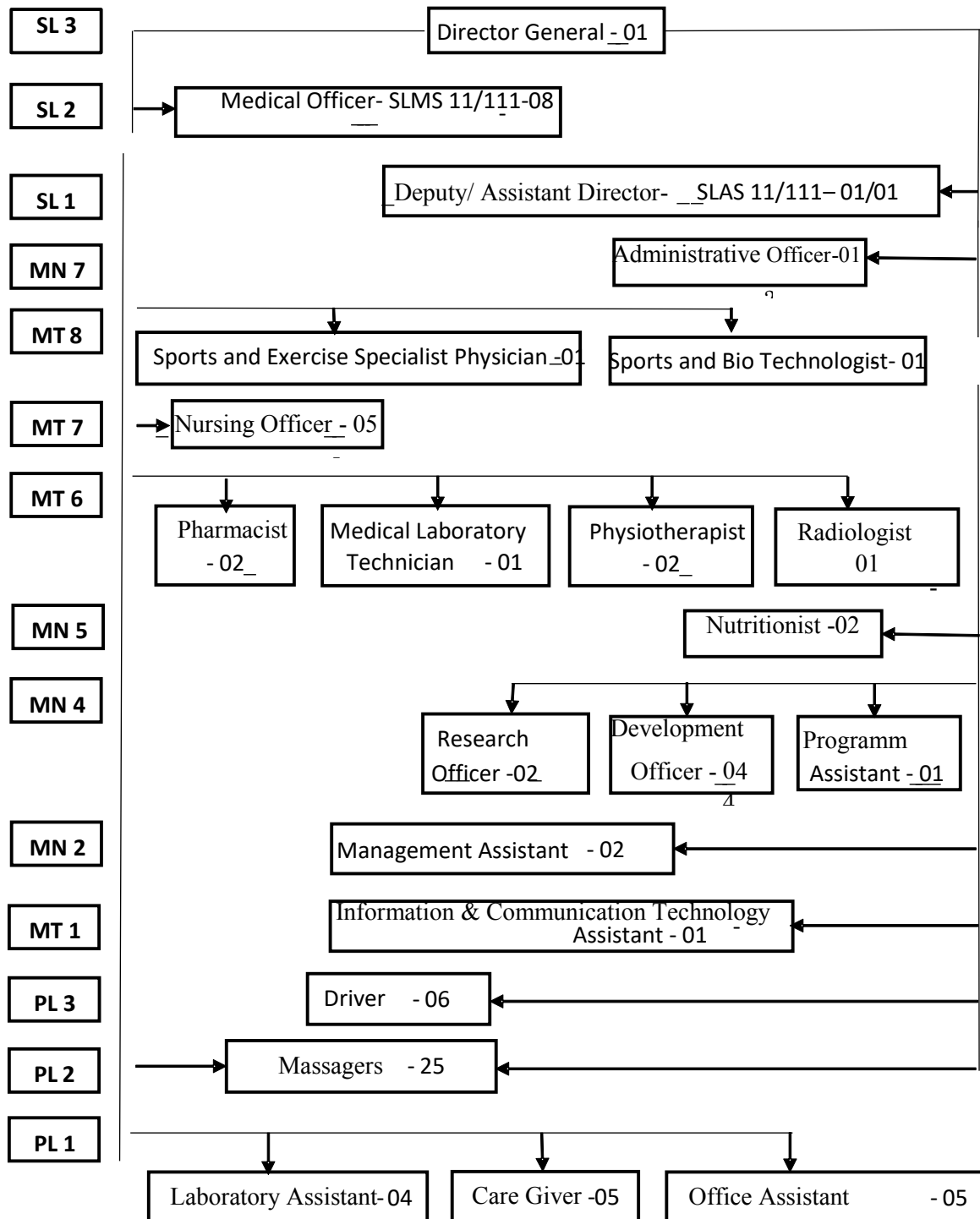
Objectives

- To bringing men and women athletes to the highest level of the international sports arena through enhancement of the health and fitness of all of them.
- Recognition of abilities of athletes using sports science and modern technology and by establishing the Human Performance Laboratory to identify and develop their own inherited abilities and provide maximum results to the men and women athletes of this country.
- Through conducting pre-participatory medical tests for men and women athletes' identification of their issues and provide required remedies for that.
- Testing of physical fitness and nutrition level from time to time, holding of physical fitness measurement test and providing notes on nutritional level, fitness improvement and physical fitness and nutrition of sports men and women.
- By developing mental health of men and women athletes, providing guidance and counselling to be reached to a winning state of mind which is appropriate for the sports.
- Maintenance of the mental health of sports men and women at an optimal level that is appropriate for the sports.
- To implement educational programs to raise awareness among coaches and medical assistants on the use of first-Aids necessary in sports.
- To provide international level first-Aids and medical covers for the sports competitions held locally and internationally.
- To conduct Research with local and overseas scholars related to the field of sports science through which knowledge acquired will be utilized to enhance the sports of the country to a heights level.
- To contribute to create a healthy sports community through providing guidance and knowledge of the sports Medical Science to the field of sports and exercise.

1.3 Main Functions.

- Taking action for prevention of sports related injuries and management.
- Holding of specialist medical clines.
- Conducting physical fitness tests.
- Conducting examinations and research related to endurance abilities of the hearts and lungs and related to bio-technicalities of athletes through the Human performance Laboratory.
- Sports nutrition and sports mental counseling
- Medical and first-Aid cover for National and International tournaments.
- Conducting Research on sports education and sports Medical Science.
- Providing advice and medical facilities with regard to sports and exercises for those personnel who engaged in recreational sports.
- Entering into memorandums of understanding (MOUs) for the research related to sports and nutrition with national and international institutions and scholars.

1.3 Organizational Chart



1.5 Departments under the Ministry / Main Division of the Department /Divisional Secretariat offices under the District Secretariat office.

- No

1.6 Institutions under the Ministry / Department / Provincial Council

- No

1.7 Information of the foreign funded projects (It available)

- No

Chapter 02

progress and future Outlook

- **Services provided in the year 2023**

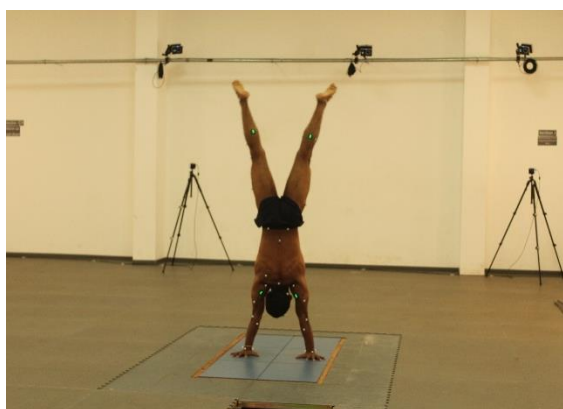
	Number of Athletes came for treatments	Emergency treatments and out-patient department	Rehabilitation Division		Physical and Fitness Division	Medical Covers	
			Physiotherapy Division	Massage Division		Local	Foreign
January	527	318	499	309	51		
February	479	229	493	264	33		
March	623	342	466	144	90		
April	377	192	291	119	55		
May	522	423	461	219	96		
June	531	251	455	236	57		
July	659	385	415	119	70		
August	775	504	451	295	117		
September	596	566	328	332	68		
October	782	526	300	232	85		
November	761	1911	152	152	42		

December	479	620	246	287	56		
Total	7111	6267	4557	2708	820	173	12

Special Achievements -

- Establishment of Human Performance Laboratory

When the men and women athletes of this country go to conquer the international area, they have to compete with men and women athletes of developed countries by using modern technology and Mechanical Science. In this case, although, non-usage of world's developed modern technology and technics, non-use of modern technological machines has been an impediment to the development of the sports in this country, by establishing a fully equipped Human Performance Laboratory in the Institute of Sports Medicine contribution has made to remove above said unfavorable situations.



- Providing medical covers for Nationla and Internation Sports competitions.

Conducting awareness programs for men and women athletes of this country who participated in the Asian Sports competition and providing medical covers of the competition were fulfilled by the Institute of Sports Medicine. Medical and rehabilitation services for Asian sports pool were formally provided until end of the competition and through which contribution was made for gaining achievements of the Asian sports competition.



Medical covers for National General Sports Festival and worlds champion Trophy Netball Inerantional Tourments.



The contribution made by the Institute of Sports Medicine is appreciated by the sports men and women who won above all the sports competitions including the Asian tournament.

- Project to improve nutritional condition of the sports men and women with high talents.

For the purpose of taking action to maintain the nutritional condition for high performing men and women athletes, implementation of the nutritional project under the matters of measuring the nutritional condition of the men and women athletes, providing nutritional advices for athletes of high level of performance, identifying nutritional issues and implement remedial measures for that, Bio logical investigations of the men and women athletes who participated in the Asian Sports, nutritional assessment, analysis of body composition, and Body-fact tastings, with the

cooperation of a team comprising of university professors who have quantitative knowledge related to that filed.



- Nutritional project for Sports Schools.

In order to testing of nutritional condition and improvement of the related awareness of the athletes of sports School training pools of Northern, North Central, Southern, Eastern and Western provinces, implementation of the sport school nutritional project by the Institute of Sports Medicine in collaboration with the Sri Lanka Medical Nutritional Association, and under which Southern Province, North Central Province and Western Province were covered.



- Training of trainer's programme.

In order to prevent sports related injuries, provide updated basic knowledge related to technical skills required for exercise and skill development, this project was implemented by the Institute of Sports Medicine in the year 2023 for country wide national and school level

men and women athletic trainers. It was implemented in two phases as theoretical and practical and about hundred trainers were participated representing all provinces.

Through this project necessary technical advice required to mitigate injuries in sports, managements and skill development through raising awareness on the use of the knowledge of modern Medical Science were provided.



- Sports massage professionals were trained up to the National Vocation Qualification level 04 (NVQ-04) and relevant certificates were awarded.

The Institute of Sports Medicine implemented programs to update the knowledge of the professionals employed in various Sports Associations and various Institutes in the field of sports massage and to provide them with the National Vocational Qualification level 04 certificates for massage professionals to establish their professional recognition as sports massagers and an action was taken to give vocational qualifications to 96 such professionals who engaged in sports massaging vocation.



- Commencement of conducting programme related to sports psychology

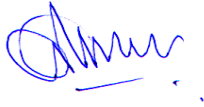
Challenges -

- Replication of programs and project implemented between institutions within the Ministry and for non-implementation of integrated planning between institutions posed inconveniences.
- For the reason of circulars issued for limiting expenses on the present economic situation prevailing in the country there were obstacles to promote facilities required for the improvement of services provided to athletes by the institute.
- On the economic condition prevailing in the country at present trained staff of the institute is leaving the country and inability to recruit new staff has been obstacles to maintain its services.
- It has been difficult to get the approval of the Management Services Department for several much needed positions that are essential to quantitatively maintain the services in the field of sports and exercise to expand the services of the Institute of Sports Medicine.

Future Targets –

- In order to maintain the quality of service provided by the Institute of Sports Medicine and the use of modern improved technology and also to keep all the professionals employed in the institute satisfied and contented, it is required to establish the Institute of Sports Medicine as an entity of which generate income as soon as possible.
- As a leading government institute which uses Sports and Exercise Science, working collaboratively with the Ministry of Health, Ministry of Education and with other Ministries for securing the love for sport and healthiness of the general public.

- To work at all times for the maximum satisfaction of the service recipients of the Institute of Sports Medicine.



Head of the Department

Name - Dr. G.L.K. Ekanayake

Position - Director General

Date -

Chapter 03

Cumulative Financial Performance of the year

Included in the Accounts of the Ministry

Chapter 04 Performance Indicators ,

4.1. Performance Indicators of the Institute (based on the Acton Plan)

Special Indicators	Expected output as a percentage (%) of true output		
	100%-90%	75% - 89%	50%- 74%
Number of men and women athletes came for services per year.		√	
Number of services provided by the emergency and outpatient department division		√	
Number of services provided by the rehabilitation Division	√		
Conducting of physical fitness tests	√		
Number of local and foreign covers done	√		

Chapter 05

performance of fulfilling Sustainable Development Goals (SDG)

5.1 Indicate the identified relevant Sustainable Development goals.

Goals	Targets	Achievement indicators	Percentage of achievement gained so far		
			0% - 49%	50% - 74%	75% - 100%
Assuring healthy life and promoting the welfare of all of all ages	Creating a sports culture that is devoid of sports injuries	Number of medical covers and medical services provided.			√
Nutritious, complete and sustainable economic development for all and promotion of fully productive decent employment.	Enhancement of nutritional status necessary for protecting healthiness and development of skills of athletes	Number of food recipes provided to school and National / International level men and women athletes and number of awareness programs / workshops held		√	

5.2 explain in brief the achievements and challenges in achieving sustainable development goals.

- Taking action to achieve National and international victories in the field of sports in the country by formulating plans of Action for the institute to achieve sustainable Development Goals / targets.
- Use of Sports and Exercise Medical Science to achieve sustainable Development Goals / Target.

Chapter 06

Human Resource Profile

6.1 Carder Management

	Approved Carder	Existing carder	Vacancies (surplus)**
Senior	10	07	03
Tertiary	01	01	01
Secondary	24	14	10
Primary	41	38	03

6.2 How the lack of Human Recourse or surplus has affected the performance of the institution.

As the only institute which provide the medical cover of the men and women athletes in the country ranging from school level to international level, the deficit of skilled human resources has been adversely affected in providing maximum service to these athletes.

6.3 Human Resource Development

Name of the Program	Number of employees trained	Time period of the program	Total investment (Rs)		Nature of the program (local /foreign)	Output / knowledge gained *
			Local	foreign		
Government salary structure	01	03 days	18,000.00		local	Knowledge of payment of government salaries.
Maintenance of Government vehicles	02	01 days	10,000.00		local	Knowledge gained on government vehicle maintenance.

Formulation of Schemes of Recruitment	01	02 days	9,500.00		local	Knowledge gained on formulation of Schemes of Recruitment.
Formulation of project reports	01	02 days	9,500.00		local	Knowledge gained on formal preparation of a project report.

Only Rupees Five lakhs allocated for the development of the human resources in the year 2023. it was not sufficient for the development of the human resources of the institute.

Chapter 07

Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following financial statements/accounts have been submitted on the due date.			
1.1	Annual Financial Statements	Not Complied	Through the Ministry	
1.2	Advance to public officers account	Not Complied	Through the Ministry	
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Complied	Through the Ministry	
1.4	Stores Advance Accounts	Not Complied	Through the Ministry	
1.5	Special Advance Accounts	Not Complied	Through the Ministry	
1.6	Others	Not Complied	Through the Ministry	

			Ministry	
2	Maintenance of books and registers (F.R.445)			
2.1	Fixed assets register has been maintained and updated in terms of State Accounts Circular 267/2018	Complied	-	
2.2	Personal emoluments register/ Personal emoluments cards have been maintained and updated	Not Complied	Through the Ministry	
2.3	Register of Audit queries has been maintained and updated.	Complied	-	
2.4	Register of Internal Audit reports has been maintained and updated	Complied	-	
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Not Complied	Through the Ministry	
2.6	Register for cheques and money orders has been maintained and updated	Complied	-	
2.7	Inventory register has been maintained and updated	Complied	-	
2.8	Stocks Register has been maintained and update	Complied	-	
2.9	Register of Losses has been maintained and update	Complied	-	
2.10	Commitment Register has been maintained and updated	Not Complied	Through the Ministry	
2.11	Register of Counterfoil Books (GA – N20) has been maintained and updated	Complied	-	
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied	-	
3.2	The delegation of financial authority has been communicated within the institute	Complied	-	

3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied	-	
3.4	The controls have been adhered to by the accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Not Complied	Through the Ministry	
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied	-	
4.2	The annual procurement plan has been prepared	Complied	-	
4.3	The annual Internal Audit plan has been prepared	Not Complied	Through the Ministry	
4.4	The annual estimate has been prepared and submitted to the National Budget Department on the due date	Not Complied	Through the Ministry	
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Not Complied	Through the Ministry	
5	Audit Queries			
5.1	Replying to the all the audit queries on the date that is stipulated by the Auditor General	Complied	-	
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of F.R.134(2)) DMA/1-2019	Not Complied	Through the Ministry	
6.2	All the internal audit reports have been replied within one month	Complied	-	
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of	Complied	-	

	Subsection 40(4) of the National Audit Act No. 19 of 2018			
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied	-	
7	Audit and Management Committees			
7.1	Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019	Not Complied	Through the Ministry	
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied	-	
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the above circular	Complied	-	
8.3	The board of survey was conducted and the relevant reports submitted to the Auditor General on the due date in terms of the Public Finance Circular No. 05/2016	Complied	-	
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied	-	
8.5	The disposal of condemned articles had been carried out in terms of FR 772	Complied	-	

9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied	-	
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied	-	
9.3	The vehicle logbooks had been maintained and updated	Complied	-	
9.4	The action has been taken in terms of F. R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied	-	
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	-	
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied	-	
10	Bank Accounts Management			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Not Complied	Through the Ministry	
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Not Complied	Through the Ministry	
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Not Complied	Through the Ministry	
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	
11.2	The liabilities not exceeding the provisions that remained at the end of the	Complied	-	

	year as per the FR 94(1)			
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Not Complied	Through the Ministry	
12.2	A time analysis had been carried out on the loans in arrears	Not Complied	Through the Ministry	
12.3	The loan balances in arrears for over one year had been settled	Not Complied	Through the Ministry	
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Not Complied	Through the Ministry	
13.2	The control register for general deposits had been updated and maintained	Not Complied	Through the Ministry	
14	Impress Account			
14.1	The balance in the cash book at the end of the year under review remitted to Treasury Operations Department	Not Complied	Through the Ministry	
14.2	The ad-hoc sub impress issued as per F.R. 371 settled within one month from the completion of the task	Not Complied	Through the Ministry	
14.3	The ad-hoc sub impress had not been issued exceeding the limit approved as per F. R. 371	Not Complied	Through the Ministry	
14.4	The balance of the impress account had been reconciled with the Treasury books monthly	Not Complied	Through the Ministry	
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Not Complied	Through the Ministry	
15.2	The revenue collection had been directly credited to the revenue account without	Not Complied	-	

	credited to the deposit account			
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Not Complied	Through the Ministry	
16	Human Resource Management			
16.1	Maintain the staff within the approved cadre	Complied	-	
16.2	All members of the staff have been issued a duty list in writing	Complied	-	
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied	-	
17	Provision of Information to Public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied	-	
17.2	Information about the institution to the public has been provided by Website and Facilities have been provided for the general public to appreciate / complain against the institution by this website or by any alternative avenue.	Complied	-	
18	Implementation of Citizen Charter			
18.1	A citizen's charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	-		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	-		

19	Formulation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied	-	
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied	-	
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied	-	
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied	-	
20	Responding to Audit Paragraphs			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied	-	



National Institute of Sports Science

Chapter 01

Institutional Profile/ Summary of Implementation

1.1. Introduction

This institute was initiated in 1979 by the name “Sports School” and was established as the National Institute of Sports Science by a Special Parliamentary Act in 1996. Being the pioneer institute in Sports Education in Sri Lanka, it contributes a great deal for the development of sports by providing knowledge to the society.

Short-term and long-term strategies and plans of the National Institute of Sports Science have been aimed at the development of knowledge, attitudes & skills and updating them to achieve national and international goals in sports and to ensure Sporty Lifestyles for every citizen of Sri Lanka by human resource development of the various levels of the sports.

1.2. Vision, Mission, Objectives of the Institute

Vision

To become the prominent institute in Sports Education.

Mission

To contribute for formulation of policies pertaining to Sports. To promote Sports Education in Sri Lanka through provision of Sports Education and performing Researches to develop the skills, capabilities, talents and knowledge of the Sports personnel.

Objectives

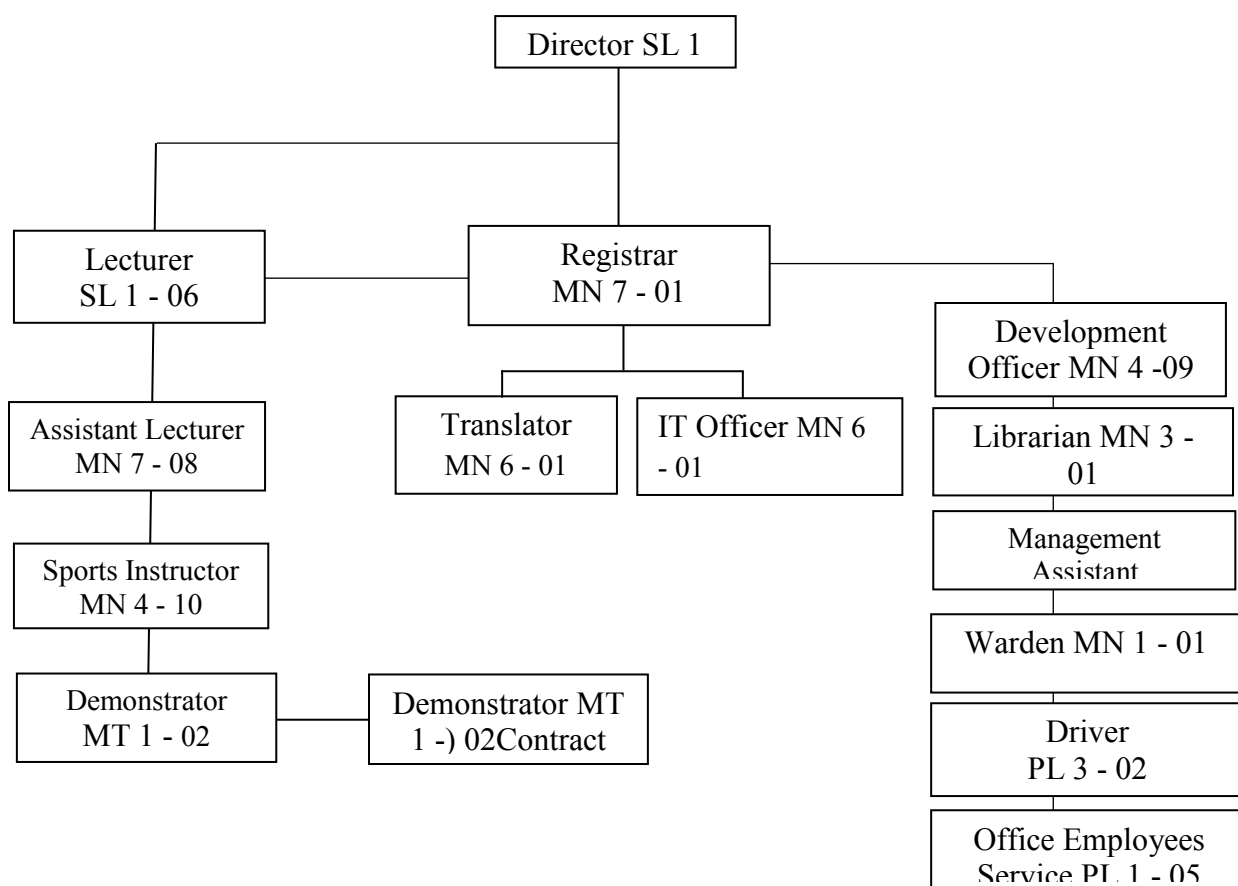
1. Identification of present-day requirements in the field of Sports and Designing, planning and implementation of courses to fulfill the qualifications required in Sports Education.
2. Implementation of Research Projects relevant to the development of the sports field.
3. Systematically updating and direction of the expertise necessary for the standardization of the development of Sports Education.
4. Taking new sports knowledge to rural areas through short-term courses and training programs with the aim of imparting new sports knowledge at the rural level.

1.4 key Functions

#	Services	Targeted Groups
01	To conduct sports courses in accordance with the provisions of the Sports Act No. 1973/25 as well as for National Vocational Qualifications (NVQ IV, NVQ V, NVQ VI). • Coaches Advanced Course (NVQ VI) • Diploma in Sports (NVQ V) • Physical Fitness Instructor Training Course (NVQ IV)	Coaches, sports officials, physical education assistants in the Ministry of Education, physical exercise instructors in the defense forces, athletes who have competed at international and national

	Conducting sports courses/training programs covering areas such as sports management, sports injury management.	levels, sports journalists.
02	To maintain a Sports Information Centre.	All groups of the sports sector.
03	To provide infrastructure facilities required for sports.	All institutions relevant to the field of sports.
04	To conduct Physical fitness programmes.	General public and the government officers who are interested in participating in physical fitness programmes
05	To conduct Efficiency Bar examinations for the officers in the sports sector.	Coaches and Sports Officers
06	To Develop of the skills and attitudes of the Sports Coaches and to issue Coaches Registration Certificates	All National Sports Associations and their Coaches
07	To conduct a sports diploma course as an efficiency bar for sports coaches in the Ministry of Education.	New sports coaches recruited by the Ministry of Education.
08	Conducting training courses for physical exercise instructors to be trained officers of the armed forces and police.	Physical Training Instructors in Armed Forces and Police.
09	NVQ Level IV Sports Course conducted to ensure the 13 year education of school children	School students with talent for sports who are not eligible for higher education.

1.4 Organizational Chart



1.5. Departments under the Ministry / Major Sections of the Department / Divisional Secretariats under the District Secretariat

Sections established within the institution

- **Administrative Division**

The internal governance of the National Sports Academy is carried out by this division.

- **Course Unit**

This unit coordinates the main courses, which are conducted by the institute.

- **Coaches Registration Unit**

The division handles activities related to registration of all Coaches in Sri Lanka.

- **Library and its related services department**

The library of the National Sports Academy can be called as one of the leading sports libraries in Sri Lanka. This library offers e-book service, sports related CD copy service, newspaper and book disposal service, sports resource information service, e-Library Friend service and e-News Papers services.

- **Computer Division**

The computer department is used to impart computer knowledge to the trainees related to the courses conducted by the National Sports Academy.

1.6 Institutions under the Ministry/ Department/Provincial Council - No

1.7 Details of foreign aided projects (if any) – No

Chapter 02 - Progress and the Future Outlook

2.1 Special Achievements

- District sports training programs have been held for 15 districts in 2023 (Hambanthota, Batticaloa, Kandy, Matale, Nuwara Eliya, Badulla, Galle, Ratnapura, Matara, Kegalle, Jaffna, Vavuniya, Kilinochchi, Mannar and Monaragala).



Workshop Highlights - Central Province Workshop

The National Institute of Sports Science and Sports Diploma students jointly conducted a sports training workshop for low-income school children who have achieved sports achievements in Nuwara Eliya Education Division. 330 school children have participated in this.



Highlights of the workshop

- Training workshop conducted for sports coaches, physical exercise teachers attached to the Ministry of Education by the National Institute of Sports Science and the trainees of the Advanced Coaching Course.



Highlights of the workshop

- **Conducting courses and training programs**

One of the main functions of the National Sports Science Institute is to conduct sports courses and training programs and the information about the courses and training programs conducted in the year 2023 is as follows.

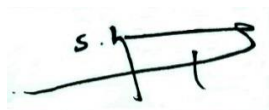
	Course/Programme	Targeted group	No. of participants
1	Coaches Advanced Course – Strength and conditioning	Sports Officers, Coaches	15
2	Diploma in Sports NVQ 5	Sports personnel in district level, Sports Officers, Sports Coaches, Physical Training Teachers in schools, Physical Training Instructors in the defense services	51
3	Diploma in Sports (Weekend)	Ministry of Education School Sports Coaches	220
4	Physical Fitness Instructor Training course NVQ 4	Physical Fitness Instructors, Physical Training teachers, Volunteer Coaches	90
5	Certificate course in Sports Injury Management	Coaches, Sports Officers	30
6	Certificate Course in Coaches Skills Development – Football	Coaches of Football	15

7	Sports knowledge updating programme for the registered coaches - Karate	Karate Coaches who have registered under the National Institute of Sports Science	109
8	Sports knowledge updating programme for the registered coaches - Athletics	Athletics Coaches who have registered under the National Institute of Sports Science	06
9	Sports knowledge updating programme for the registered coaches - Badminton	Badminton Coaches who have registered under the National Institute of Sports Science	33
10	Sports knowledge updating programme for the registered coaches - Kabaddi	Kabaddi Coaches who have registered under the National Institute of Sports Science	20
11	Sports knowledge updating programme for the registered coaches – Weightlifting	Sports knowledge updating programme for the registered coaches - Weightlifting	23
12	Sports knowledge updating programme for the registered coaches – Swimming	Sports knowledge updating programme for the registered coaches - Swimming	78
13	Sports knowledge updating programme for the registered coaches – Hoceky	Sports knowledge updating programme for the registered coaches - Hockey	29
14	Certificate Course in Sports science (Swimming) – Level 1	Swimming Coaches, Volunteer Coaches	53
15	Certificate Course in Sports science (Badminton) – Level 1	Badminton Coaches, Volunteer Coaches	92
16	Certificate Course in Sports science – Level I (IPSC Hand Gun)	IPSC Hand Gun Coaches, Sportsmen	21
17	NVQ Level 4 course to ensure school pupils' 13-year education	School students with talent for sports who are not eligible for higher education.	20
18	Sports Training Course conducted for Naval Physical Exercise Instructors	Navy Physical Exercise Instructors	20
19	District Sports Training Program - Hambantota, Batticaloa, Kandy, Matale, Nuwara Eliya, Badulla, Galle, Ratnapura, Matara, Kegalle, Jaffna, Vavuniya, Kilinochchi, Mannar and Monaragala	Sports officials, coaches	905
20	Sports Training Workshop for School Children jointly conducted by National Institute of Sports Science and Sports Diploma Trainees	Low-income school children who have achieved sports achievements in Nuwara Eliya Education Division	330

21	Training workshop for coaches conducted by the National Institute of Sports Science and the trainees of the Advanced Coaching Course	Anuradhapura District School Sports Coaches, Sports Officers	121
22	High Altitude Sports Training Workshop	Sports Coaches	55
23	Aerobic Exercise Instructor Training Course	Aerobic exercise instructors and interested parties	40
	The entire group of people who have been given knowledge		2376

2.3 Future Purposes

- Conducting short-term training programs using foreign resources to reach the relevant goals by giving new technical knowledge to the coaches who will be training sports that can reach the performance level of the Olympic Games to be held in the year 2028.
- Conduct advanced coaching courses targeting medal winning sports at the Asian and Commonwealth Games in 2026.
 - Conducting Aerobics exercise training courses for youths who have left school with sports skills to provide them with the necessary knowledge to turn to self-employment in the sports sector.
 - Conducting training courses aimed at training instructors in gyms and school leavers who are interested in it, to provide them with the right knowledge about exercise and the use of the equipment so that they can enter the local and foreign job market.



G.L. Sajith Jayalal

Director

Chapter 03

Overall Financial Performance for the year ended 31st December 2023

Included in the account of the Ministry.

Chapter 04

Performance Indicator

4.1. Performance indicator of the Institute

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
No. of Courses conducted			√

Chapter 05

Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Development Goals

Target/ Objective	Target	Indicators of achievement	Achievements progress so far		
			0% - 49%	50% - 74%	75%- 100%
04Ensure fair quality education and promote lifelong learning opportunities for all.	Conducting courses and training programs planned in the year 2023 to provide sports education easily to all	Conducting 23 of the courses and training programs that were planned to be held in the year 2023		√	

Chapter 06

Human Resource Profile

06.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies/ (Excess)**
Senior	07	01	06
Territory	11	05	06
Secondary	29	19	10
Primary	07	04	03
Total	54	29	25

6.2 ** Briefly state how the lack or excess of human resources has affected the performance of the organization.

The lack of academic staff in the institution affects the courses and training programs conducted by the institution and as a result the institution has to get the services of external lecturers.

6.3 Human Resource Development

Name of the program	No. of staff	Duration of the programme	Total Investment (Rs '000)		Nature of the programme (Abroad/ Local)	Output/Knowledge Gained)
			Local	Foreign		
Logging, training on tender procedure	01	2023.02.25 ,26,27	18000.00		Local	Logging, training on tender procedure
Three-day training workshop on Establishments Code and Financial Regulations	25	2023.05.30 , 06.06	262500.00		Local	Knowledge of establishment code and Financial Regulations
Post Graduate (Mr.R.T. Jayasinghe)	01	2023	260000.00		Local	Post-graduation and knowledge in relevant field

Post Graduate (Mr.Chathura Rodrigo)	01	2022/03/08 ,04,07	300000.00		Local	Post-graduation and knowledge in relevant field
Coaches Advanced Course (Ms. Tekla Priyadharshani)	01	2023	50000.00		Local	Knowledge of Strength and Conditioning
International Conference on Research	10	2023.10.18 ,19	250000.00		Local	Knowledge of conducting research
Smart Office Techniques	02	2023.09.05 ,06,07	36000.00		Local	Knowledge of Smart Office Techniques
Training in commodity surveys and asset utilization	01	2023.12.18 ,19	9500.00		Local	Knowledge of commodity surveys and asset utilization

****Briefly explain how the training program contributes to the organization's performance.**

It is very important to refer to higher training programs for running the daily activities of the institution and for efficient public service. Here, academic staff officers have also participated in training courses related to the sport they are teaching, which aims to impart new knowledge to the field of sports.

Chapter 07

Compliance Report

(Accounting Activities are handled by the Ministry)

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
1	The following Financial statements/ accounts have been submitted on due date			
1.1	Annual Financial statements	-		
1.2	Advance to public officers account	-		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Others	-		
2	Maintenances of books and registers (FR445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update			
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	-		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	-		
2.10	Commitment Register has been maintained and update	-		
2.11	Register of Counterfoil Books (GA – N20)has been maintained and update	-		

03	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	-		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared			
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	-		
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1 - 2019	-		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub – section 40(4) of the National Audit Act No. 19 of 2018	-		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	-		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and	Complied		

	Management Committee has been held during the year as per the DMA Circular 1-2019			
8	Asset Management			
8.1	The information about purchase of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No.01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No.05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	-		
9.3	The vehicle logbooks had been maintained and update	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		

9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	-		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	-		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	-		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	-		
11	Utilization of Provisions			
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11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	-		
12.3	The loan balances in arrears for over one year had been settled	-		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits			
13.2	The control register for general deposits had been updated and maintained			
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD			
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task			
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R.371			
14.4	The balance of the imprest account had			

	been reconciled with the Treasury books monthly			
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations			
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account			
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR176			
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in wrong	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and update in terms of Right to information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/ allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	-		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018 (1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		

19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	-		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	-		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras	-		
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

Annexure 01



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

SYA/A/MS/02/23/21

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2024 ජූනි 04 දින

ලේකම්

ක්‍රීඩා හා යෞවන කටයුතු අමාත්‍යාංශය



ක්‍රීඩා හා යෞවන කටයුතු අමාත්‍යාංශයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

විගණිත මූල්‍ය ප්‍රකාශනයේ පිටපතක් හා උක්ත වාර්තාව මේ සමඟ එවමි.

M.P.I.M. රණ්ඩි

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති

විගණකාධිපති වෙනුවට

පිටපත - අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව. (විගණිත මූල්‍ය ප්‍රකාශනවල මුල් පිටපත හා සම්පිණ්ඩන වාර්තාව මේ සමඟ එවමි).





ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

SYA/MS/2/23/21

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2024 ජූනි 23

31

ලේකම්

ක්‍රීඩා හා යෞවන කටයුතු අමාත්‍යාංශය

ශීර්ෂය 194 - ක්‍රීඩා හා යෞවන කටයුතු අමාත්‍යාංශයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 194 - ක්‍රීඩා හා යෞවන කටයුතු අමාත්‍යාංශයේ 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරුද ඇතුළත් මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන්වලින් සමන්විත 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව ක්‍රීඩා හා යෞවන කටයුතු අමාත්‍යාංශය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදය දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2023 දෙසැම්බර් 31 දිනට ක්‍රීඩා හා යෞවන කටයුතු අමාත්‍යාංශයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිත වලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදුකරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව අමාත්‍යාංශය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව අමාත්‍යාංශයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.2.1 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකසුමට යටත් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්ස්‍රාවකයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාත්මක මගහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (1) (ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) විගණනය වෙත ඉදිරිපත් කරන ලද මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂයේ මූල්‍ය ප්‍රකාශන සමග අනුරූපී වී තිබුණි.
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳ මා විසින් කර තිබුණු පහත සඳහන් නිර්දේශ ක්‍රියාත්මක කර නොතිබුණි.

2022 වර්ෂයේ 2. වර්ෂ 02 සිට 05 දක්වා වූ කාලයට අදාළව, රු. 1,949,331 ඡේදය ක් වූ තැන්පතු 09 ක් සම්බන්ධයෙන් ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි 571 ප්‍රකාරව කටයුතු කර නොතිබුණි.

මුදල් රෙගුලාසි 571 ප්‍රකාර කටයුතු කළ යුතුය.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය නොවන වත්කම්

- (අ) සමාලෝචිත වර්ෂය අවසාන දින වන විටත් ක්‍රීඩා හා යෞවන කටයුතු අමාත්‍යාංශය පිහිටි ඉඩම, ඇඹිලිපිටිය නායකත්ව සංවර්ධන ජාතික මධ්‍යස්ථානයට අයත් ඉඩම් 03 ක් සහ ක්‍රීඩා විද්‍යා ආයතනය හා ක්‍රීඩා වෛද්‍ය ආයතනය ස්ථාපිත කර ඇති ඉඩම් පවරාගෙන තක්සේරු කර ගිණුම්ගත කර නොතිබුණි.
- (ආ) අමාත්‍යාංශය යටතේ ඇති දියගම මහින්ද රාජපක්ෂ ජාත්‍යන්තර ක්‍රීඩා සංකීර්ණය, ජාතික ක්‍රීඩා සභාවට අයත් ඉඩම හා ගොඩනැගිල්ල, කුඩා ව්‍යාපාර සංවර්ධන අංශය සතු ඉඩම්, ගොඩනැගිලි, යන්ත්‍රෝපකරණ සහ නායකත්ව සංවර්ධන ජාතික මධ්‍යස්ථානය සතු ගොඩනැගිලි වල පවතින තවදුරටත් වාර්තා කළ යුතු මූල්‍ය නොවන වත්කම්වල තක්සේරු වටිනාකම 2022 දෙසැම්බර් 13 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 2022/05 හි 8.2 ප්‍රකාරව ගිණුම්ගත කිරීමට අමාත්‍යාංශය විසින් කටයුතු කර නොතිබුණි.
- (ඇ) අමාත්‍යාංශයේ සංචිත රාජකාරී සඳහා යොදවා ඇති පිරිවැය එකතුව රු. 11,000,000 ක් වූ වාහන 02 ක් ජනාධිපති කාර්යාලය වෙතින් අයිතිය පවරාගෙන, එම වත්කම් වටිනාකම අමාත්‍යාංශයේ ගිණුම්වල දක්වා නොතිබුණි.
- (ඈ) කෙටිගෙන යන වැඩ ශේෂය තුළ රු. 1,184,304,003 ක් වටිනා ව්‍යාපෘති 29 කින් දැනටමත් නිම කළ ව්‍යාපෘති හඳුනාගෙන ගිණුම්ගත කිරීමට කටයුතු කර නොතිබුණු අතර, ඉහත ව්‍යාපෘතිවලින් වෙනත් රජයේ ආයතන හා පාසල්වලට පවරන ලද ව්‍යාපෘති සම්බන්ධයෙන් ද සිදුකළ යුතු ගැලපීම් අමාත්‍යාංශය විසින් සිදුකර නොතිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

- (අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි 50 හි දක්වා ඇති විධිවිධාන අනුගමනය කරමින් නිසි පුරෝකථනයකින් හා තාර්කික පදනමකින් තොරව ඇස්තමේන්තු සකසාගෙන තිබීම හේතුවෙන් වැය විෂයන් 20 ක් සඳහා වාර්ෂික ඇස්තමේන්තු මගින් වෙන්කර ගෙන තිබූ රු.89,009,065 ක ප්‍රතිපාදන කිසිදු උපයෝජනයක් සිදු නොකර මුළුමනින්ම ඉතිරිකරගෙන තිබුණු අතර තවත් වැය විෂයයන් 8 කට අදාළව ඇස්තමේන්තු කර තිබූ ප්‍රතිපාදනයෙන් මු.රෙ 66 මාරු කිරීම් යටතේ වෙනත් වැය විෂයයන් වෙත මුළු ප්‍රතිපාදනයම හෝ ප්‍රතිපාදනයෙන් සියයට 50 - 100 දක්වා පරාසයකින් ප්‍රතිපාදන අඩුකර ගැනීමෙන් හා වැය විෂයයන් 12 කට අදාළව ඇස්තමේන්තු කර තිබූ ප්‍රතිපාදන සියයට 50-530 දක්වා පරාසයකින් වැඩි කර ගැනීමක් කර තිබුණි.
- (ආ) ක්‍රීඩා හා යෞවන කටයුතු අමාත්‍යාංශය විසින් 2023 වර්ෂය තුළදී ජාතික තරුණ සේවා සභාව වෙත ලබාදුන් රු.573,332,856 ක ප්‍රාග්ධන ප්‍රදානය සහ ජාතික තරුණ සේවා සභාවේ ගිණුම්ගත කර තිබූ වියදම් වටිනාකම අතර රු. 6,567,873 ක වෙනසක් නිරීක්ෂණය වී තිබුණි.

2.2 තැන්පතු

2023 දෙසැම්බර් 31 දිනට තැන්පත් ගිණුමේ පැවති වර්ෂ 02 සිට 05 අතර හා වර්ෂ 05 ට වඩා පැරණි පිළිවෙලින් එකතුව රු.17,252,341 ක් හා රු. 1,676,897ක් වූ කොන්ත්‍රාත් තැන්පතු 14 ක් සම්බන්ධයෙන් තවදුරටත් බැඳීමක් නිබේද යන්න සොයාබලා අවශ්‍ය පරිදි කටයුතු කර නොතිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 අපේක්ෂිත නිමවුම් මට්ටම ලබා නොගැනීම

(අ) ක්‍රීඩා හා යෞවන කටයුතු අමාත්‍යාංශය විසින් කුරුණෑගල මලියදේව විද්‍යාලයේ දූනු පිටිය හා වෙඩි පිටිය මාස 06 ක් තුළ නිම කිරීම සඳහා රු. 12,230,761 ක් වූ කොන්ත්‍රාත් වටිනාකමකට 2018 මාර්තු 28 දිනැතිව පෞද්ගලික කොන්ත්‍රාත්කරුවකු වෙත පිරිනමා තිබුණු නමුත්, ව්‍යාපෘතිය සඳහා ශක්‍යතා අධ්‍යයනයක් සිදු කර නොතිබුණි. තවද අවුස්සා කිහිපයකදී කොන්ත්‍රාත් කාලසීමාව මාස 20 කින් දීර්ඝ කිරීම, අමතර වැඩ සඳහා ක්‍රීඩා අමාත්‍යාංශයෙන් විධිමත් අනුමැතියක් ලබා නොගෙන කටයුතු කිරීම, බේරුම්කරණ ක්‍රියාවලියකට කඩිනමින් යොමු නොවීම සහ මිල විචලනයන් පිළිබඳව පරීක්ෂා කිරීම සඳහා පත්කළ තාක්ෂණික ඇගයීම් කමිටු විසින් එම තීරණ ලබා දීමට වසරකට වඩා වැඩි කාලයක් ගත කිරීම ආදී කරුණු හේතුවෙන්, එකඟ වූ වටිනාකමට වඩා රු.4,225,610 ක බදු සහිත වටිනාකමක් අමතරව ගෙවා තිබුණු අතර එම ක්‍රීඩා පිටි භාවිතා කළ හැකි තත්ත්වයට මේ වෙත තෙක් පත් කිරීමට අමාත්‍යාංශය අපොහොසත් වී තිබුණි.

(ආ) අමාත්‍යාංශය විසින් දියගම මහින්ද රාජපක්ෂ ජාත්‍යන්තර ක්‍රීඩා සංකීර්ණය ක්‍රීඩා ඇකඩමියක් හා අන්තර්ජාතික ක්‍රීඩාංගනයක් ලෙස සංවර්ධනය කිරීමට අදාළව 2017 සිට 2022 වර්ෂය දක්වා රු. මිලියන 3,866 ක අයවැය ඇස්තමේන්තු ප්‍රතිපාදන සලසා ගෙන තිබුණු අතර, ඉන් රු.මිලියන 606 ක් පමණක් වියදම් කර තිබුණි. එම වියදමින් රු. මිලියන 487 ක් වැය කර ඉදිකර තිබූ මීටර් 400 කෘතීම ධාවන පථයේ ස්ථාන කිහිපයක පථය වී පැවතීම හා මත්තීරු වෙන් කරන ලද ඉරි මැකී ගොස් තිබීම හේතුවෙන් එම ධාවන පථයේ තරඟ සඳහා සහභාගී වන ක්‍රීඩකයන් අපහසුතාවට පත්වී තිබුණි. එසේම විදුලිජනක යන්ත්‍ර සවි කිරීමේ ව්‍යාපෘතිය වෙනුවෙන් රු. මිලියන 30 ක් වැය කර සියයට 65 ක ඉදිකිරීම් ප්‍රගතියක් පැවතියදී ව්‍යාපෘතිය අවසන් කිරීමට තීරණය කර තිබුණු අතර රු. මිලියන 34 ක් වැය කර ඇති කුඩා ප්‍රේක්ෂකාගාරයේ ඉදිකිරීම් ප්‍රගතිය සියයට 90 ක් වී තිබියදී ව්‍යාපෘතියේ වැඩ සම්පූර්ණයෙන් නිම නොකොට, එම ගිවිසුම අවලංගු කර තිබුණි. තවද මුළුතැන්ගෙය අළුත්වැඩියා කිරීමේ කටයුතු සිදුකර ගැනීම සඳහා, ගිවිසුමක් නොමැතිව රු. මිලියන 5.4 ක අත්තිකාරම් මුදලක් රජයේ ඉදි කිරීමේ ආයතනයක් වෙත 2019 වර්ෂය තුළ ගෙවා තිබුණද, අදාළ ඉදිකිරීම් කටයුතු සිදු නොකිරීම හේතුවෙන් ගෙවූ අත්තිකාරම් මුදල නැවත අයකර ගැනීමට අමාත්‍යාංශයට නොහැකි වී තිබුණි.

(ඇ) 2021 නොවැම්බර් 16 දින ටෙක්නොමෙඩ්ස් ඉන්ටර්නැෂනල් නැමැති පෞද්ගලික ආයතනය වෙතින් රු.248,588,726 ක මුදලකට මානව කාර්යසාධන විද්‍යාගාරය සඳහා උපකරණ සැපයීම, ස්ථාපනය කිරීම, පැවරීම, පුහුණු කිරීම සහ නඩත්තු කිරීම සඳහා එම සමාගම හා ක්‍රීඩා වෛද්‍ය ආයතනය කොන්ත්‍රාත් ගිවිසුමකට එළඹ තිබුණු නමුත්, ඒ සම්බන්ධයෙන් පිරිවැය ප්‍රතිලාභ පිළිබඳ විශ්ලේෂණයක් සිදු කර නොතිබුණි. අදාළ සමාගම විසින් 2023 ජනවාරි 23 හා 24 දින උපකරණ ස්ථාපනය පමණක් සිදු කර තිබුණු නමුත් පරීක්ෂණාගාරයේ මෙහෙයුම් කටයුතු ආරම්භ කර නොතිබුණි. සැපයුම්කරු විසින් පළමු හා දෙවන වර්ෂයේ සේවා සැපයීම සිදුකර නොතිබුණු අතර, ක්‍රීඩා වෛද්‍ය ආයතනය විසින් ඒ පිළිබඳව සැපයුම්කරු සමග සාකච්ඡා කර සේවාවන් ලබාගැනීමට ප්‍රමාණවත් පරිදි කටයුතු සිදුකර නොතිබුණි. තවද කොන්ත්‍රාත්තුව ගිවිසුම්ගත වූ 2021 නොවැම්බර් 16 දින සිට සති අටක කාලසීමාව තුළ ගිවිසුම්ගත පරිදි උපකරණ ස්ථාපිත කිරීම් සිදුකළ යුතු වුවද සැපයුම්කරු මාස 13 ක ප්‍රමාදයකින් පසුව උපකරණ ස්ථාපනය කර තිබුණි. කොන්ත්‍රාත් කොන්දේසි 26.1 අනුව ප්‍රමාද ගාස්තු වශයෙන් එක් සතියකට සියයට 1 බැගින් උපරිම සියයට 10ක් එනම් රු. 24,858,873 ක් අය කළ හැකි වුවද ඒ පිළිබඳ විශ්ලේෂණයක් සිදුකර එම ප්‍රමාද ගාස්තුව අයකර ගැනීමටද අමාත්‍යාංශය විසින් කටයුතු කර නොතිබුණි.

3.1.2 ව්‍යාපෘති නිම නොකර අත්හැර දැමීම

ක්‍රීඩා අමාත්‍යාංශයට අයත් හෙක්ටයාර් 34.5 ක් වන ඉඩමක ඉදිකිරීමට යෝජිතව තිබූ උත්තරාංශ ක්‍රීඩා සංකීර්ණය ඉදිකිරීමේ ව්‍යාපෘතිය වෙනුවෙන් ණය සැලසුම් ගාස්තු ලෙස යුරෝ 264,492.34 ක් එනම් රු.51,047,021 ක් ගෙවා තිබුණත්, 2021 වර්ෂයේදී ව්‍යාපෘතිය නවතා දැමීම හේතුවෙන් ඒ සඳහා වැය කළ මුළු වියදම නිෂ්කාර්ය වී තිබුණි. ඊට අමතරව 2023 වර්ෂයේදී මෙම කොන්ත්‍රාත්කරු විසින් යුරෝ මිලියන 23 ක වන්දි මුදලක් ද ඉල්ලුම් කර තිබුණු අතර අමාත්‍යාංශය විසින් ඒ සඳහා නීතිපති උපදෙස් විමසා තිබුණි.

3.2 වත්කම් කළමනාකරණය

ක්‍රීඩා වෛද්‍ය ආයතනය සතුව විකිරණ ශිල්පියෙකු නොමැතිව, මූල්‍ය නොවන වත්කම් මිලදී ගැනීම මත පරමාණුක බලශක්ති නියාමන සභාව විසින් අනුමත නොකිරීම හේතුවෙන් රු.3,232,500 ක Mobile X Ray යන්ත්‍රයක්, රු.1,107,150 ක Radiation Protection Accessories Set උපකරණයක්, රු.4,311,225 ක X කිරණ මේස සහ X- Ray Digital Film Imaging System එකක් ඇතුළත්ව සහ රු. 1,630,289 ක් වැය කර සකස් කරන ලද X කිරණ කාමරය , මිලදී ගත් දින සිට පිළිවෙලින් වර්ෂ 07ක් , වර්ෂ 06 ක් සහ වර්ෂ 02 කට වැඩි කාලයක් උපයෝජනය නොකොට නිශ්කාර්යව පැවතුණි.

3.3 කළමනාකරණ දුර්වලතා

- (අ) ප්‍රායෝගිකව ක්‍රියාත්මක කිරීමේ ගැටළු සහිත අවස්ථා නිරාකරණය වන ලෙස 1973 අංක 25 දරන ක්‍රීඩා පනත සංශෝධනය කිරීමේ හා යාවත්කාලීන කිරීමේ කටයුතු අවසන් කර නොතිබුණි.
- (ආ) සියලුම ජාතික ක්‍රීඩා සංගම් හා ඊට අයත් ක්‍රීඩා පුහුණුකරුවන්ගේ කුසලතා ආකල්ප සංවර්ධනය කර ඔවුන් සඳහා පුහුණුකරු ලියාපදිංචි සහතිකය නිකුත් කිරීම ක්‍රීඩා විද්‍යා ආයතනයේ ප්‍රධාන කාර්යයක් වුවත්, විගණන දින වන විට ක්‍රීඩා සංවර්ධන දෙපාර්තමේන්තුවේ ලියාපදිංචි සංගම් 66 කින් විවිධ ක්‍රීඩා සංගම් 21 කට අදාළ පුහුණුකරුවන් 2,067ක් වෙත පමණක් ලියාපදිංචි සහතික නිකුත් කර තිබුණි. ඉතිරි ක්‍රීඩා සංගම් 45 හි පුහුණුකරුවන් ක්‍රීඩා විද්‍යා ආයතනයේ ලියාපදිංචි වී නොතිබුණ ද, ඔවුන් විසින්ද ක්‍රීඩා පුහුණු කිරීම් කටයුතු සිදු කරනු ලබන අතර, ක්‍රීඩා විද්‍යා ආයතනයේ පුහුණුකරු ලියාපදිංචි සහතිකය ලබා නොගත් පුහුණුකරුවන්ට තම පුහුණු කිරීම් කටයුතු සිදුකළ නොහැකි බවට හා ක්‍රීඩා පුහුණුකරුවන් පුහුණු කිරීමේ වගකීම මෙන්ම නෛතික බලතලද, ක්‍රීඩා විද්‍යා ආයතනයට ලබා ගැනීමට අවශ්‍යවන නෛතික සංශෝධනයන් සිදුකර ගැනීමට අවශ්‍ය කටයුතු, ජාතික ක්‍රීඩා විද්‍යා ආයතනය මගින් සිදුකර නොතිබුණි.
- (ඇ) සමාලෝචිත වර්ෂය තුළදී රු.199,460 ක ආපදා ණය ශේෂයක් සහ රු.8750 ක උත්සව අත්තිකාරම් ණය ශේෂයක් හිමි සේවකයෙකු සහ රු.129,855 ක අපදා ණය ශේෂයක් හිමි තවත් සේවකයකු සේවය අතහැර ගොස් සිටි අතර, ඔවුන්ගෙන් අයකර ගත යුතු ආපදා ණය ශේෂයන් හා උත්සව අත්තිකාරම් ශේෂයන් අයකර ගැනීමට අමාත්‍යාංශය අපොහොසත් වී තිබුණි. ඊට අමතරව රු.26,567 ක තවත් ණය ශේෂයක් වර්ෂ 05 සිට 10 දක්වා වූ කාල පරාසයක සිටම අයකර ගැනීමට නොහැකිව පැවතුණි.
- (ඈ) සමාලෝචිත වර්ෂය අවසාන දින වන විට දියගම් මගින්ද රාජපක්ෂ ක්‍රීඩාංගනයේ වීදුලි ජනන යන්ත්‍ර කාමර ව්‍යාපෘතිය සඳහා ලබා දුන් වැඩ අත්තිකාරම් මුදලින් රු.15,358,238 ක්ද, මුළුතැන්ගෙය සහ ආපනශාලා ගොඩනැගිල්ලේ නවීකරණය කිරීමේ ව්‍යාපෘතිය වෙනුවෙන් රු. 5,399,007 ක්ද සහ කටුගස්තොට ශාන්ත අන්තෝනි විද්‍යාලීය ක්‍රීඩා පිටිය සකස් කිරීම සඳහා ලබා දුන් වැඩ අත්තිකාරම් රු. 6,028,780 ක්ද අය කර ගැනීමට අමාත්‍යාංශය අපොහොසත් වී තිබුණි.

4. මානව සම්පත් කළමනාකරණය

2023 දෙසැම්බර් 31 දිනට ක්‍රීඩා අමාත්‍යාංශයේ සහ එයට අයත් කුඩා ව්‍යාපාර සංවර්ධන අංශය,නායකත්ව ජාතික මධ්‍යස්ථානය,ජාතික ක්‍රීඩා විද්‍යා ආයතනය,ක්‍රීඩා වෛද්‍ය ආයතනය හා යම්තල පහසුකම් සංවර්ධන අංශයේ ජ්‍යෙෂ්ඨ මට්ටමේ පුරප්පාඩු 30 ක් ද, තෘතීයික මට්ටමේ පුරප්පාඩු 51 ක්ද, ද්විතීයික මට්ටමේ පුරප්පාඩු 116 ක්ද, ප්‍රාථමික මට්ටමේ පුරප්පාඩු 53 ක් ඇතුළු මුළු පුරප්පාඩු සංඛ්‍යාව 253 ක් පැවතුණි. මෙම පුරප්පාඩු තුළ අමාත්‍යාංශයේ කාර්යසාධනය කෙරෙහි බෙහෙවින් වැදගත්වන කාර්යමණ්ඩල උෞතකාවයන් පැවති අතර එයට අමතරව නායකත්ව සංවර්ධන ජාතික මධ්‍යස්ථානයේ පුහුණු හා පර්යේෂණ සහකාර/සංවර්ධන තනතුරු 11ක් සහ කාර්යාල සහායක සේවයේ තනතුරු 2ක් අතිරික්තව පැවතුණි.

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවට

නො.09 , පිලිප් ගුනවර්ධන මාවත, කොළඹ-07.
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