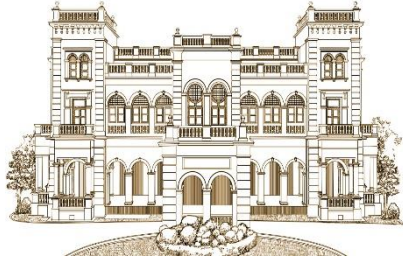




காரீயஸாடன வாரீகாவ
சயெற்றதிறன் அறிக்கை
Performance Report
2023



அதிராமாநவ காரீயாலய
மிரதம அமைச்சர் அலுவ ககம்
Prime Minister's Office



Prime Minister's Office

2023 Performance Report

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Institutional Profile

1.1 Introduction

The Prime Minister's Office carries out the official responsibilities of the Hon. Prime Minister of the Democratic Socialist Republic of Sri Lanka. The key functions of the Prime Minister's Office is to provide the necessary leadership, guidance, and coordination to other public entities for achieving economic and social development targets, under the guidance of Hon. Prime Minister Dinesh Gunawardena, and the direction of the Secretary to the Prime Minister Mr. Anura Dissanayake. Moreover, contributing to the policymaking process for achieving development targets of the government to become a Sustainably Developed Country by 2048, discharge relevant responsibilities by chairing Cabinet Committees and Committees of Officials appointed by the Cabinet of Ministers from time to time under various scopes, provide prompt solutions for timely emerging challenges, and provide necessary leadership to make the public service efficient and effective in order to fulfill the Public expectations.

Providing leadership for strengthening international collaborations, developing and promoting cultural relations through foreign missions and official foreign visits, attracting trade investment opportunities are also carried out under the scope of the Prime Minister's Office.

1.2 Institutional Vision and Mission

Vision

“An independent, sovereign and prosperous Sri Lanka”

Mission

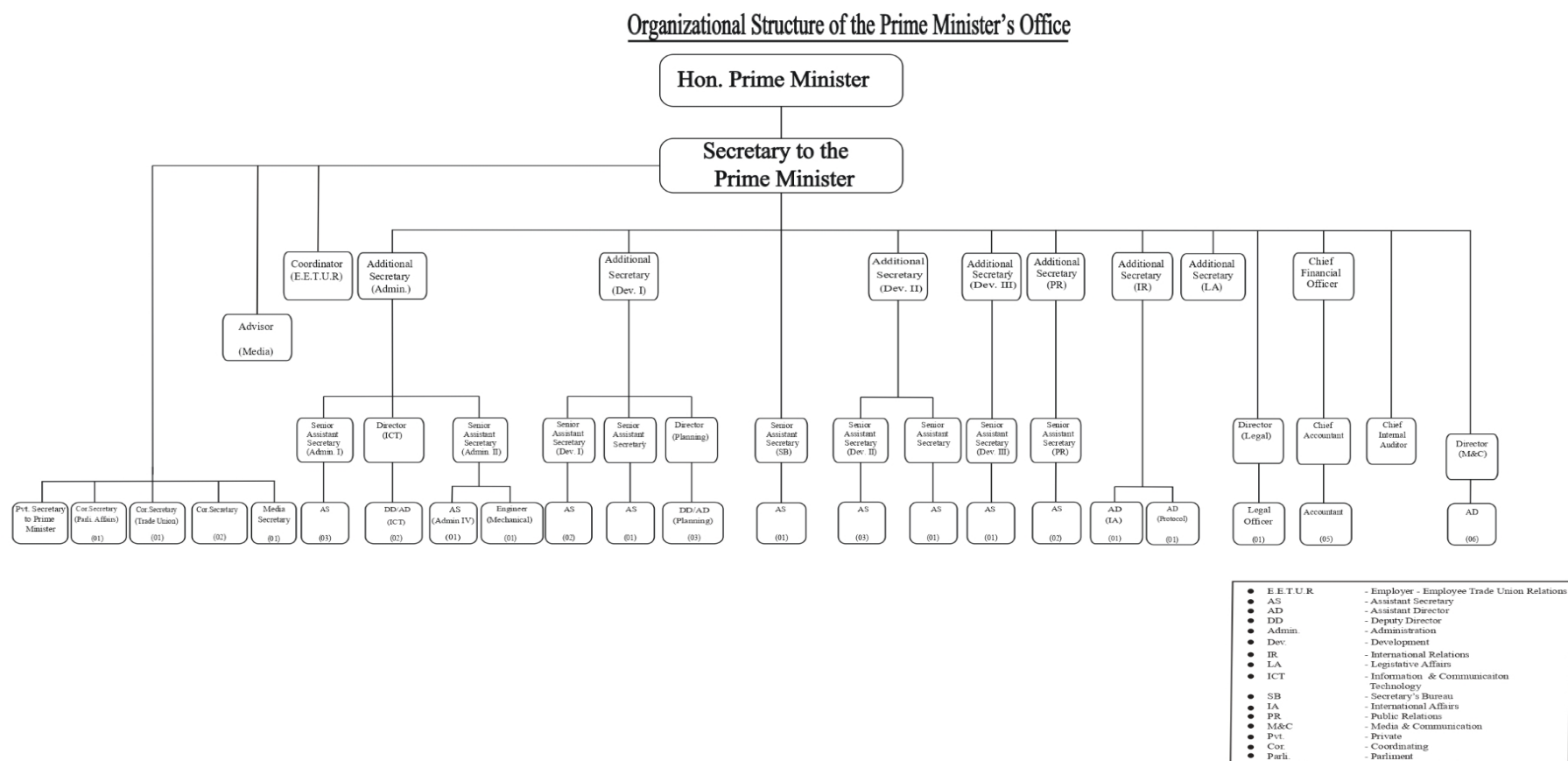
“To provide the necessary leadership for an excellent government mechanism with good governance, maintaining good coordination between government, private, non-government institutions, foreign delegations and United Nations, in order to realize the aspirations of Sri Lankans and improve the qualities of life”

1.3 Priorities

- Providing necessary guidance constantly to all Ministries and institutions for implementing the policies and programme of the government
- Taking necessary steps and making new mediations for strengthening the national economic process
- Directly mediate opportunely in social, economic, and development scope in provincial, district and regional level
- Facilitating, coordinating and reviewing the progress of various committees and meetings chaired by the Hon. Prime Minister
- Preparing answers to questions asked from the Hon. Prime Minister in Parliament
- Coordinating activities related to Bills that are presented in Parliament by Hon. Prime Minister
- Facilitating the Hon. Prime Minister to maintain and strength diplomatic relations
- Making necessary arrangements to provide relief to the public complaints and grievances addressed to Hon. Prime Minister by forwarding them to the relevant institutions for necessary action and make the proper follow up
- Providing media coverage for state and national ceremonies and special events attended by the Hon. Prime Minister

- Facilitating, coordinating, and reviewing the progress of various committees and meetings chaired by the Secretary to the Prime Minister
- Discharging official responsibilities regarding official Cabinet Subcommittees established by the Cabinet of Ministers appointing Hon. Prime Minister as the Chairman
- Coordination with the Presidential Secretariat and Office of the Cabinet of Ministers
- Constant coordination with the Office of the Leader of the House and the Office of the Chief Government Whip
- Winning national awards by referring Prime Minister's Office to national level evaluations. Winning the gold award presented by the Committee on Public Accounts of Parliament of Sri Lanka continuously in the years 2015, 2016, 2017, 2018, 2019 and 2020 respectively, which is selected from among 1400 public institutions, and carrying out the optimum financial management required for winning the relevant award in 2023 as well
- Organising national and religious festivals and social welfare services with state patronage
- Proper maintenance of the premises of Prime Minister's Office, Temple Trees and the Prime Minister's Official Residences

1.4 Organizational Structure of the Prime Minister's Office



Progress and vision for future

2.1 Secretary Bureau

Sustainable implementation and coordination of the instructions and orders given by the Hon. Prime Minister to the Prime Minister's Secretary from time to time, as well as coordinating the orders given by the Prime Minister's Secretary directly to the Heads of Divisions and the entire staff, thought vertical & horizontal communication among all Divisions of the Prime Ministerial Organizational Hierarchy.

2.1.1 Accomplishment of the Secretary Bureau

1. Supervision and progress evaluation to ensure that the set targets and goals of the responsibilities are optimally achieved in each division.
2. Exercising direct and indirect assignments necessary to discharge the duties statutorily assigned to the Chief Account Officer.
3. Acting as a central contact unit for all Ministries, Departments, Statutory Bodies, etc., including the President's Office, the Cabinet Office, the Treasury, the National Audit Office, etc.
4. Preparing new guidelines to establish effective mechanisms and update existing officer procedures through new technical advancements and tools such as AAA and BPR.
5. Establish more precise procedures to bring good governance principals into practice while adhering to legal regulations and provisions brought into attention by the Legal division, Internal Audit division and the Auditor General Department
6. Coordination of discussions/meetings with Hon. Prime Minister and Prime Minister's Secretary and diplomatic/foreign dignitaries.

7. Proper coordination with relevant institutions and divisions of the Prime Minister's Office for the functioning of the following Committees chaired by the Prime Minister's Secretary appointed by the Cabinet of Ministers and the preparation of Committee reports when necessary.

- National Food Security Rapid Action (National Committee on Fisheries and Livestock)
- The National Operation Room appointed by the Cabinet.
- Review of the recruitment process in public service
- The Cabinet Committee appointed to stabilize the price of eggs in the local market, where price inflation is high.
- Committee appointed by the Cabinet of Ministers to review the role of the Department of Commerce
- The Committee appointed by the Cabinet of Ministers to implement the e-motoring project
- The Committee appointed by the Cabinet of Ministers for the proper development of Kandy City
- Cabinet-appointed Committee on National Water Resources Policy of Sri Lanka
- Subcommittee on Identifying the Priorities in Formulation of Short, Medium, and Long-Term National Policies of the National Council
- Education Transformation Technical Experts Committee (National Education Policy)
- Cabinet-appointed Committee on Oversight Committee for the Implementation of the National Education Policy Framework
- Cabinet-appointed Committee on National Digital Economy Strategy Development for Sri Lanka
- Cabinet-appointed Committee on National Policy with standards and criteria to be based on the recognition of medical degree courses by internationally

recognized universities in Sri Lanka and to amend the provisions of the medical ordinance to suit present-day needs

- Committee of Officers comprising senior officers to assist the Cabinet Sub-Committee on Establishing the Janasabha System to ensure democratic governance by strengthening participatory democracy
- Officers' Committee on obtaining an alternative proposal regarding the implementation of the Colombo Fort-Malabe Light Rail Transit Project
- The National Awards Selection Committee appointed by His Excellency the President -2023
- Expropriation of ownership of state-owned enterprises; appointment of a Special Discussion Committee and Special Project Committees by the Cabinet
- The Committee for the Prevention of Deforestation, Illegal Sand Mining, and Environmental Protection
- The Committee appointed by the Cabinet to provide recommendations related to the issuance of foreign passports through the online system, the extension of biometric data to the Identity Card Management Process, and the extension of the implementation period of the e-NIC project.

8. Proper coordination with relevant Institutions and Divisions of the Prime Minister's Office for the functioning of the following Committees under the Chairmanship/Membership of the Hon. Prime Minister and/or the Membership of the Prime Minister's Secretary appointed by the Cabinet of Ministers.

- Actions to be taken for the development of the power sector (Cabinet Sub-Committee)
- Cabinet Sub-Committee for Monitoring, Institutional Coordination, and Guidance on the Implementation of the Western Area Metropolitan Master Plan-2048
- Cabinet Sub-Committee on Economic Revival and Growth
- The Cabinet Sub-Committee Appointed Regarding Removal of Temporary Import Suspension on Import of Selected Buses and Commercial Vehicles

- Committee to prepare a suitable program for monitoring the activities of local government institutions
 - Food Policy Committee
 - Establishment of Cabinet Sub-Committee on Reconciliation
 - The Cabinet Committee appointed to provide guidance to the relevant parties to control the spread of COVID-19 and dengue in the country and to take necessary urgent decisions in this regard.
 - The Cabinet Sub-Committee on Establishing the Janasabha System to Strengthen Participatory Democracy and Ensure Democratic Governance
 - Accelerated Regional Development Programme
 - Cabinet Sub Committee, Payment and Recovery of the Commuted Gratuity of Retired Chief Justices and Other Judges of the Superior Courts—Supreme Court Case No. SC (FR) 282/2018
 - Executive Committee for the Government of Sri Lanka's Projects Supported by the Bill and Melinda Gates Foundation (BMGF)
9. Prompt response to emails, WhatsApp messages, fax messages, and letters directed directly to the Prime Minister's Secretary, obtaining feedback and asking for progress by coordinating with relevant institutions.
10. Using new technical and expert knowledge through innovative approaches, the CITRA Social Innovation Lab, affiliated with the United Nations Development Programme (UNDP) under the Prime Minister's Office, taking steps to train human resources and develop guidelines to create more efficient and effective government machinery, from digital transformation initiatives in various fields to data-driven, streamlined decision-making and continuous process improvement along each dimension.

2.2 Development Division I

2.2.1 Development Accomplishments in year 2023

Cabinet Subcommittee for Preparation of National Energy Potentials, Strategies and Roadmap for the Next Decade (2023-2033)



A cabinet subcommittee was appointed with the chairmanship of Hon. Prime Minister and membership of six ministers for the fulfilment of the timely requirement of preparing a targeted roadmap, strategies and policies aimed at proper utilization of the energy for the economic development of the country by identifying various challenges currently faced by the energy sector. Accordingly, based on the National Energy Policy and Strategies published in the gazette extraordinary No. 2135/61 and dated 09.08.2019, it is expected to establish a strategic plan for energy security and sustainability for the period of next ten years (2023-2033).

Accordingly, a Cabinet Subcommittee report has been prepared by including opinion, suggestions and recommendations of intellectuals with specialised knowledge

and public institutions relevant to the energy sector, and the approval of the Cabinet of Ministers has been granted at its meeting held on 09.10.2023 to implement 09 key recommendations in the said report, and it has been forwarded to relevant ministries that are responsible for the implementation. Moreover, an initial workshop was held with the participation of 175 Energy Managers in Western Province by the Sustainable Energy Authority for audit of institutional energy conservation, and it is scheduled to implement these workshops for other provinces within the first 02 quarters in 2024.

Moreover, in relation to tea factories, energy audit tests in Alma and Aruna tea factories through the Central Engineering Consultancy Bureau, and guidelines required for implementation of energy

conservation strategies recommended by energy audit reports have already been prepared. The preparation of the roadmap that includes conservation strategies and energy potentials used for machinery currently

operated in tea factories is expected to be finalised within the first quarter of the year 2024 by Sri Lanka Tea Board, Sri Lanka Tea Research Institute, and Central Engineering Consultancy Bureau.

02

Cabinet Sub-committees for Submission of Recommendations Regarding Declaration of Mirissa Marine Zone as a Marine Wildlife Sanctuary



A Cabinet Subcommittee chaired the Hon. Prime Minister and with membership of six ministers has been appointed to submit a report with recommendations after conducting a further study on declaring Mirissa Marine Zone as a Marine Wildlife Sanctuary with the participation of all the relevant parties.

In the study on the declaration of the Mirissa Marine Zone as a Marine Wildlife Sanctuary, special attention was paid to conservation of the natural marine resources of the area, protection of interests of people engaged in traditional and non-traditional fishery and increase

foreign exchange earnings through new promotions related to tourism by transforming Mirissa Marine Zone as a Blue Flag beach. The report of the Cabinet Sub-committee, which includes the recommendations made on the subject matters, is to be presented by the Hon. Prime Minister to the Cabinet of Ministers. Accordingly, guiding and coordinating of activities will be continuously carried out by the Prime Minister's Office for taking necessary future actions as per the decisions taken accordingly.

03.

National Programme for Facilitating Disabled Persons



Preparation of a national plan comprised of the tasks that should be taken on by the government for disabled persons aiming the five year period from year 2023 to 2027 was done with the chairmanship of the Secretary to the Prime Minister, and with the participation of heads of all the partner institutions including the Secretaries to the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government, Ministry of Health,

Ministry of Education, Ministry of Sports and Youth Affairs, Ministry of Women, Child Affairs and Social Empowerment etc. has been carried out and the prepared “draft report of the National Programme for facilitating community with disabilities” has recommended that the requirement to carry out a Gap Analysis, prepare an updated database and to introduce a suitable monitoring mechanism to ensure the rights of the disabled community.

2.2.2 Accomplishment of the Planning Unit

Preparation of Annual Action Plan of the Prime Minister's Office

The relevant Action Plan for the year 2023 was prepared and submitted before the due date and the Action Plan for all the quarters of the year has also been prepared and submitted accordingly.

Preparation of Draft Annual Performance Report and Final Performance Report

As per the provisions of paragraph 2.4 of Finance Circular No. 402 dated 12.09.2002, the draft of the performance report for the year 2022 of the Prime Minister's Office was duly submitted to the Auditor General before 28 February 2023 and the final performance report was duly submitted before 31.05.2023 (before 150 days from the end of the accounting year) to the Parliament.

Preparation of the Annual Progress Report

The trilingual annual progress report of 2023 which includes the progress of the activities carried out in the first three quarters of the year has been prepared and forwarded before the scheduled date for tabling during the Appropriation bill debate of the Parliament.

Preparation of the Revised Annual Action Plan of the Prime Minister's Office

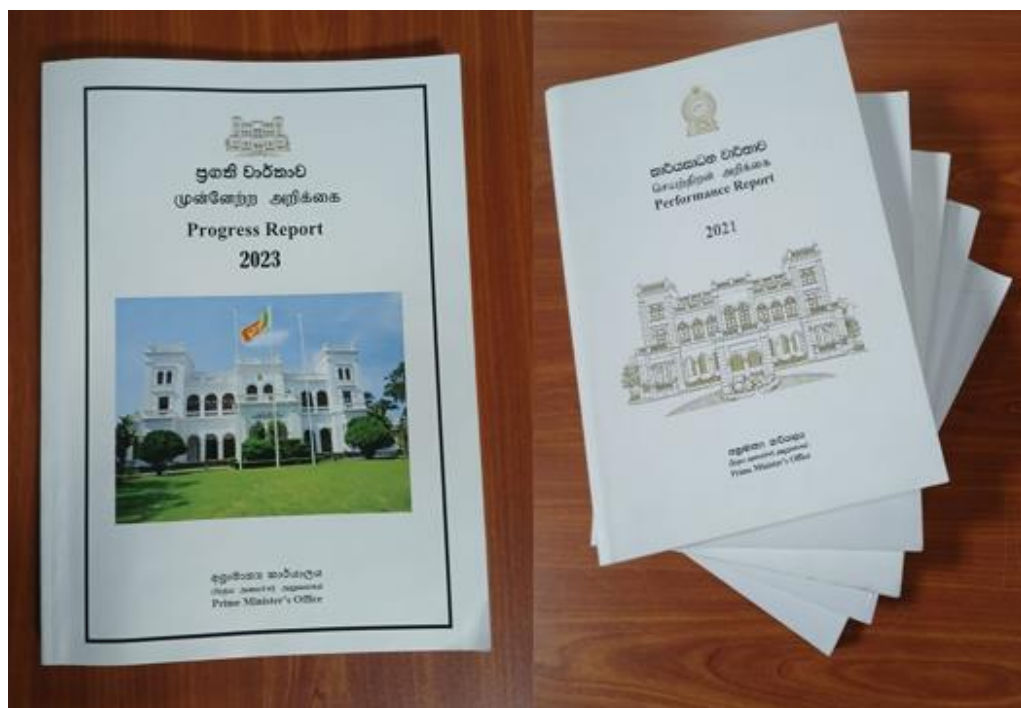
The annual action plan was revised in the middle of the year according to the various developmental needs and organizational needs that arose at the time, and the revised action plan was submitted to the Auditor General and other relevant institutions.

Preparation of Quarterly Progress Reports of the Year

It is important to measure the progress of the activities carried out by each division in order to achieve the objectives of the Institution. Therefore, with the aim of measuring the progress of the activities carried out by each division on a quarterly basis, all related quarterly progress reports have been prepared and submitted to the Audit Division before the due date.

Preparation of the Progress Report on Achieving Sustainable Development Goals (SDG) of the Prime Minister's Office

As per the Sustainable Development Act No. 19 of 2017, all institutions have to present the progress of achieving sustainable development goals for each year. Accordingly, the performance report on achieving the sustainable development objectives of the Prime Minister's Office for the year 2023 was duly prepared and submitted to the Auditor General.

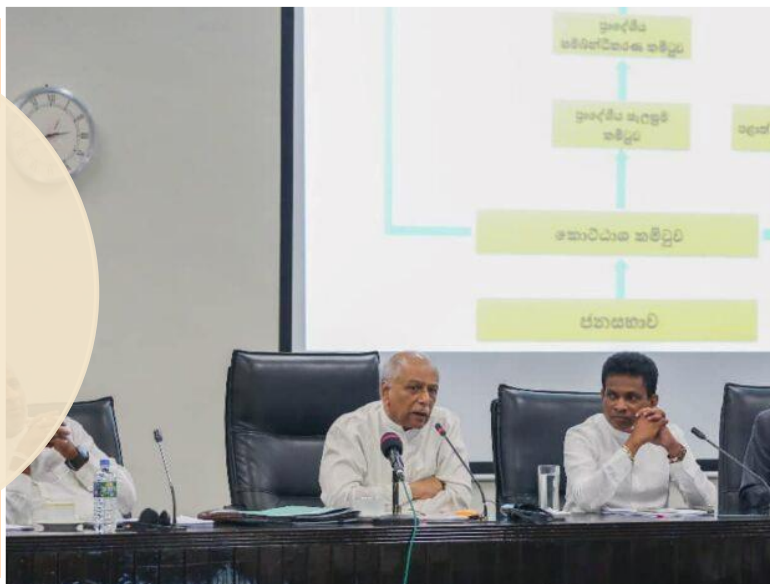


2.3 Development Division II

2.3.1 Special Committees & Sub Committees

01.

**"Cabinet
Subcommittee for
the Formation of
"JanaSabha"**



A cabinet subcommittee chaired by the Hon. Prime Minister and comprised of 07 ministers was appointed to establish democratic governance and strengthen the participatory democracy through establishing the mechanism called “Jana Sabha”. A Committee of Officials chaired by the Secretary to the Prime Minister was also appointed to assist the said subcommittee.

It is observed that there is a need of a strong mechanism that public officers and the public can discuss the rural issues, decide on the development priorities, and the rural communities can participate in the decision-making process, within an organization structure with democratic characteristics in rural level. Accordingly, a concept paper was presented by

“National Movement for Social Justice” for the formulation of “Jana Sabha” system, a mechanism that people in the periphery can actively contribute to the public policy formulation. By the said concept paper, it was proposed to establish rural “Jana Sabha” covering all the Grama Niladhari Divisions, and to establish the National Jana Sabha at national level. The approval of the Cabinet of Ministers has been granted to the proposal presented by H.E. the President, to accept the “Jana Sabha” system as a basic policy of the government, and to establish the “National Jana Sabha Secretariat” as an independent central institution in national level for the formation of “Jana Sabha system”, and the Cabinet Subcommittee is reviewing on the relevant procedures.

02.

Cabinet Sub-Committee on Restructuring of Line Institutions Associated with National Co-operative Movement



A Cabinet Subcommittee was appointed for submitting a detailed report with recommendations on how to urgently restructure the Cooperative Enterprise in Sri Lanka as per the theme of "Restructuring of Line Institutions related to the National Cooperative Enterprise". The necessary recommendations were given in order to become an excellent trading partner by fulfilling the public needs with minimum intervention and

on the methods that are followed by the countries that have implemented the cooperative enterprise more effectively and productively. The first committee meeting was held on 23.10.2023 at the Temple Trees and it was decided to hold a Zoom meeting to inform the Hon. Governors on the Note to the Cabinet regarding restructuring of cooperatives and on the expected future plan, and to ask their opinion in this regard.

03.

National Water Resources Policy for Sustainable Utilization of Water Resources conforming to climate changes



The “National Water Resources Policy” comprised of basic laws which ensure the sustainable development, proper management and conservation of the limited resource of water to be optimally used conforming to rapid changes in convectional rain patterns and fulfil the needs of future generation, has been prepared and approved by the Cabinet of Ministers.

For the implementation of the “National Water Resources Policy” the following three statutory mechanisms are expected to be established and addressed the issues and challenges in water resources management.

- National Water Resources Council (NWRC)
- National Water Resources Secretariat (NWRS)
- Water Resources Appeal Board (WRAB)

04

Cabinet Subcommittee for Supervision, Institutional Coordination and Guidance for Implementation of Western Region Megapolis Master Plan - 2048

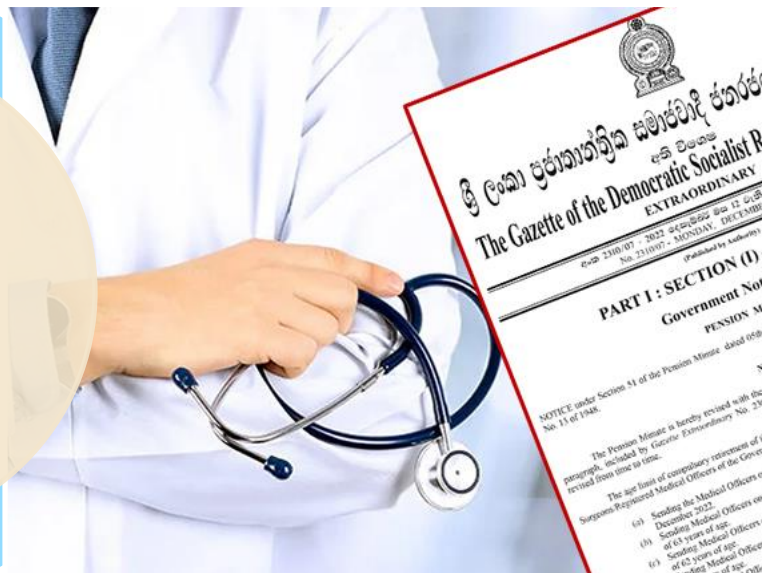


A cabinet subcommittee has been appointed under the chairmanship of the Hon. Prime Minister for preparation of review plan, implementation, supervision,

institutional coordination, and guidance of the Western Region Megapolis Master Plan, and this review process is being constantly performed.

05.

Cabinet Subcommittee appointed to reconsider Compulsory Age Limits of Retirement for Specific Services and Posts



It has become a challenge to meet the country's requirement of medical specialists since a large number of medical officers and dental surgeons as

well as medical specialists, have migrated within a very short period of time due to the recent economic and social challenging situation in the country as

well as the expansion of the demand for specialized services in the foreign job market, as well as a sufficient number of medical personnel could not be referred to overseas trainings in recent years due to the COVID pandemic. Accordingly, a cabinet subcommittee has been appointed to look into this matter and reconsider the compulsory age of retirement for specific services and positions. This committee

has made a number of recommendations including extending the compulsory age retirement to 63 years (till 31.12.2024) of officers belonging to the categories of Medical Officers of all grades, Dental Surgeons, Registered Medical Officers and Medical Specialists working under the Ministry of Health and Provincial Councils.

06.

Committee to prepare a Suitable Programme for monitoring the Activities of Local Government Institutions



A committee has been appointed under the chairmanship of the Hon. Prime Minister and consisting of Hon. Ministers, Hon. State Ministers, Hon. Members of Parliament, Hon. Governors, Co-Chairmen of District

Coordinating Committees, Chief Secretaries, and District Secretaries for monitoring the proper administration of the local government institutions, which the term has been ended, until the new members are elected.

07.

Committee of Officials Appointed by the Cabinet of Ministers for Reviewing the Process of Recruitment to the Public Service



The Cabinet of Ministers has appointed a six-member committee chaired by the Secretary to the Prime Minister for reviewing the process of recruitment to the public service as a temporary mechanism of granting approval for the recruitment of essential minimum staff for continuation of tasks in certain institutions without any interruption and obstacles for further continuation of public services efficiently in optimum level, despite the policy decision taken to suspend all the recruitments to the public service with the view of optimum management of government expenses in

the current challenging economic situation.

As per the requests made to the said committee of officials for reviewing the process of recruitment to the public service, the final committee report and 10 interim reports with the committee decisions have been submitted to the Cabinet of Ministers. Accordingly, the approval of the Cabinet of Ministers has been granted for each level of posts as per the requests made by relevant Ministries, Departments and Statutory Institutions, as follows

No.	Employment Category	Number of Vacancies requested as essential	Total of the four Categories as a percentage (%)	Amount Recommended for Approval by the Committee
01	Senior Level	14285	14%	9442
02	Tertiary Level	4203	4%	2933
03	Secondary Level	29876	17%	11684
04	Primary Level	52960	65%	43649
Total		101324	100%	67708

08.

**Technical Advisory
Committee on
Food Security and
Nutrition**



The Technical Advisory Committee on Food Security and Nutrition chaired by the Secretary to the Prime Minister, deals with the technical level institutional coordination of programmes on food security and nutrition. Finding solutions to overcome the challenges and to ensure

food security in the country is being done through a combined approach with the active contribution of the sectors of public, private, non-government, and organizations of United Nations.



09.

Cabinet Subcommittee for Importation of Eggs for Stabilization of Egg Prices in Domestic Market



In the face of the current challenging economic situation, as a solution to the challenge of eliminating child malnutrition and improving the nutritional status of the people, it is necessary to stabilize the price of eggs in the domestic market. Accordingly, a cabinet subcommittee has been appointed to look into the importation of eggs required for minimizing the existing shortage also protecting the

domestic egg producers, with the aim of stabilizing the price of eggs in the domestic market and a committee of officials chaired by the Secretary to the Prime Minister has been appointed to assist the said subcommittee. This committee has analysed the production and demand of eggs and given recommendations mentioning the immediate steps to be taken to meet the daily market demand for eggs.



10.

Establishment of the National Operations Room – NOR



The “National Operations Room” chaired by the Secretary to the Prime Minister was established with the aim of solving the issues arising in the development programmes implemented in the country as proposed in the budget 2023, under the Department of Project Management and Monitoring of the Ministry of Finance, Economic Stabilization and National Policies.

The "National Operations Room" gathers weekly and constantly directs activities so as to complete the projects which are implemented under various ministries, within stipulated time periods, enter into strategic decisions regarding the issues emerged, and promptly responding to them.

2.3.2 Special Interventions

01. Discussion with the Delegation from Shandong Province of China regarding Environmental Convention Projects Between China and Sri Lanka

A discussion was held at Temple Trees on 09th November 2023 between a delegation of the Department of Ecology and Environment of Shandong Province in China and officials of the Prime Minister's Office of Sri Lanka under China Sri Lanka cooperation. The attention was paid on developing environmental cooperation between the

two countries and after a fruitful discussion the Department of Ecology and Environment of Shandong Province in China has agreed to extend their cooperation for the fields of biodiversity, environmental pollution controlling technologies, and responding to climate change.



02. Discussion on “Creating an Environment for Electric Mobility within Sri Lanka through an Electric Bus Operation and Green Transportation Investment Plan (KOICA & GGGI)”

The Global Green Growth Institute – (GGGI) which the main centre is established in South Korea will conduct a pre-feasibility study on the introduction of a smart and electric transportation

service in Sri Lanka. Accordingly, the technical and financial feasibility of greening Colombo public transport services by introducing electric buses and smart transport systems will be carried

out. As a pilot project, Korea International Cooperation Agency (KOICA) has agreed to provide 10 electric buses and install 12 charging stations. The Prime Minister's Office provides the necessary guidance and intervention in that regard.



03. Discussion on CILUSCA and BRODER Establishment Programme and Development of "NI HAO ZHONG GUO" Tourist Programme

The Sri Lanka-China (Chongqing) Round Table Discussion on Poverty Alleviation and Development Cooperation in Sri Lanka was held on 22 July 2023 at Temple Trees, and a discussion was also held to establish the Committee on

Road Digital Economic Reform Council” (BRODER). Furthermore, it was proposed to establish the Belt and Road Committee for poverty alleviation and improving development cooperation in Sri Lanka and to start the "NI HAO ZHONG GUO" special tourism programme.

Cooperation between the United States and China (CILUSCA) and the “Belt and



04 . Increasing Capacity of Micro, Small and Medium Scale Entrepreneurs

Since creating and uplifting entrepreneurs can be identified as a development strategy which can actively contribute to the existing economic challenges that are being faced by Sri Lanka, entrepreneurs with entrepreneurship capability and potential will be identified through an impartial selection made by the banks and steps are being taken to introduce new strategies for the preparation of an integrated mechanism to provide necessary technical and financial consultancy services, as well as entrepreneurship development programmes, infrastructure, sales and technological facilities as non-financial facilities. It is expected to carry out the said activities after coordinating with public institutions for providing necessary solutions to the issues of entrepreneurs.

In its initial phase, after selecting potential entrepreneurs that have already been given financial assistance by the People's Bank and DFCC Bank through the financing programs for micro, small and medium scale businesses that are already in operation and identifying issues and challenges faced by them in bringing their businesses to a higher level, steps have been taken with related government institutions to provide non-financial facilities such as consultancy services, entrepreneurship development programmes, infrastructure, marketing facilities and technical facilities. It is expected to work together with other banks to provide support to the selected entrepreneurs in collaboration with government institutions.



05 . China-Sri Lanka Cooperation for Poverty Alleviation (Chongqing Municipality)

A special discussion was held by the Hon. Prime Minister on 22 July 2023 at the Temple Trees, for exchanging successful experiences that had been gained the last decade by China regarding poverty alleviation and strengthening cooperation between China and Sri Lanka. It is expected to support Sri Lanka's poverty alleviation and food security efforts, and China's Chongqing Municipality, which has successfully lifted people out of poverty, agreed to support Sri Lanka in this task, and Chongqing Municipality has been identified as an excellent institution that has

succeeded in alleviation of poverty of their population.

Moreover, many programmes aimed at minimising the poverty of this country including Chinese Government Flagship Projects, Global Capital Flagship Projects and Sri Lanka Focused Special Projects, are to be started under proposed China - Sri Lankan cooperation and the Concept Paper for these projects is already being prepared under the leadership of the Prime Minister's Office



06. Committee to Review Progress on Dengue Prevention and Control

Regarding the control of dengue disease, a committee chaired by the Prime Minister has been appointed to look into the progress of dengue disease control activities in all places including government and private institutions. According to the instructions of

the Hon. Prime Minister, the days of Friday and Saturday have been advised to be used for dengue control activities, and the committee has given many new recommendations.



2.3.3 Diplomatic Accomplishments

❖ Discussion held with the Minister of External Affairs of India - 20.01.2023

Investment opportunities between the two countries regarding the sectors such as development of renewable energy,

industries, ports, and information technology in Sri Lanka have been widely reviewed.



❖ Discussion between Hon. Prime Minister and Chairman of Indian Council for Cultural Relations - 27.03.2023

The following investments and cooperation were discussed at the event.

- Assistance regarding establishing a cultural university
- Implementation of cultural exchange programmes
- Awarding of Indian foreign scholarships for Sri Lankan students

- Establishment of a Sinhala Department at Jawaharlal Nehru University in New Delhi

The relevant Ministry responsible carries out the necessary further work regarding the above cooperation in the new fields as well as new investment opportunities and the related coordinating activities are being carried out constantly by the Prime Minister's Office.

❖ **Discussion held between the Hon. Governor of Yunnan Province of China and Hon. Prime Minister - 17.05.2023**



The Hon Governor of China's Yunnan Province has expressed his consent to establish new collaborations for the central integrated development of Seethawaka city while expanding technical and investment opportunities in the jurisdiction of China's

Yunnan Province and the Concept of Seethawaka City Development Plan of 144.05 square kilometres has been handed over to the Hon. Governor of Yunnan Province by the Embassy of Sri Lanka for that purpose.

❖ **Discussion held between the Hon. Prime Minister and the Minister of Foreign Affairs of the Maldives - 07.06.2023**

The following investment opportunities were revealed at the discussion.

- Establishment of a Maldivian Cultural Centre in Sri Lanka.
- Providing opportunities for Maldivian doctors to read for their post-graduate studies in Sri

Lanka subject to the incurring of the expense.

- Directing Maldivian teachers for training opportunities to the South Asian Teacher Training Centre located in Meepe, in Colombo District.

The Ministry of Education has taken the necessary preliminary steps regarding the above activities, and constant follow-up

activities will be carried out by the Prime Minister's Office.



❖ Discussion held between Hon. Prime Minister and Canadian High Commissioner - 17.05.2023

A discussion was held between the Hon. Prime Minister and Canadian High Commissioner on 17.05.2023 and an initial agreement to provide assistance from the Canadian government for the improvement of the Hardy Advanced Technological

Institute, Ampara, was made at this discussion. The Ministry of Education has been informed to take further steps in this regard, and relevant coordination assistance will be provided by the Prime Minister's Office



❖ Discussion held between the Hon. Prime Minister and the Romanian Secretary of State - 25.06.2023

The investment opportunities revealed in this discussion are as follows.

- Agreed to offer scholarships for Sri Lankan students by the Romanian government. (For degrees of Undergraduate, Postgraduate, and Ph.D.)
- Provision of capacity development programmes to government and private sector officials with the intervention of the Romanian Government.
- Implementation of knowledge exchange programmes between universities located in the two countries.
- Encouraging Romanian investors to invest under the Public Private

Partnership basis in the areas of waste water management, locomotive rehabilitation and manufacturing, food processing and tourism.

- Providing opportunities for Sri Lankan exporters in the Romanian market.
- Establishing integration between the two countries for port development activities.
- Expansion of employment opportunities of Romanian government for Sri Lankans.

A series of discussions have been planned with the Romanian Embassy in order to get the benefits of these investment opportunities to Sri Lanka and its preliminary work has already been started.



❖ **Discussion between the Hon. Prime Minister and the High Commissioner of New Zealand –08.06.2023**



Agreements on the following programmes have been made during this discussion.

- The High Commissioner of New Zealand expressed initial agreement to support the development of the Institute of Oral Health, Maharagama.
- Agreed to provide expertise of the New Zealand Government in the public sector reform process.
- Sharing experience of the New Zealand government in dealing with land issues of aborigines.

2.3.4 Accomplish of the Parliamentary Unit

Matters Related to Cabinet Memoranda and Notes to the Cabinet

Submission of Cabinet Memorandums and Notes to the Cabinet which are submitted to the Cabinet of Ministers by the Hon. Prime Minister, and relevant coordination are constantly performed by the Prime Minister's office.

Accordingly, within the time frame of 12 months from 01st January to 31st December 2023, 27 Cabinet Memoranda, 13 Notes to the Cabinet and 30 observations related to various fields have been submitted to the Cabinet of Ministers.

Preparation of Cabinet Paper Summary Notes

provided to relevant officers for official purposes.

Steps are taken to summarise the contents of Cabinet Paper sent by the Cabinet Office weekly for the attention of the Hon. Prime Minister and the Secretary to the Prime Minister, and 47 Cabinet Paper Summary Reports have been prepared within the period of last 12 months.

Keeping an Updated Database Related to Cabinet Papers

All the Cabinet Memoranda / and Notes to the Cabinet submitted to the Cabinet of Ministers related to the scope of each Ministry, related observations and decisions are scanned and entered into the database and update the same, and under the approval of the Staff Officer, the updated informations are continuously

Submission of Resolutions to the Parliament

Preparation and submission of resolutions regarding the bills that legal proceedings are finalised and published by the President in gazettes, and regarding motions to be tabled by the Hon. Prime Minister in the Parliament are carried out, and 17 resolutions have been submitted to the Parliament within the relevant period.

Drafting of Answers for Parliamentary Questions

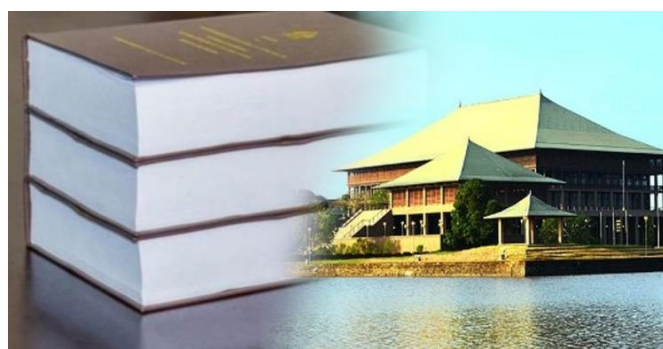
Steps have been taken to answer all the oral questions within the period in question asked by government and opposition members of the Parliament regarding subjects which come under the purview of H.E. the President and the Hon. Prime Minister

- Number of oral questions regarding matters that come under the purview of H.E. the President – 14
- Number of oral questions regarding matters that come under the purview of the Hon. Prime Minister- 36



Tabling of Parliamentary Reports

The steps are being constantly taken by the Prime Minister's Office to table reports such as annual reports, performance reports and statements of accounts, in the Parliament regarding the subjects that come under the purview of H.E. the President and the Hon. Prime Minister, and 23 such reports have been tabled in Parliament to date and the said reports are as follows.



Performance Reports Submitted for Tabling in the Parliament

- National Police Commission - 2022
- Election Commission - 2022
- Finance Commission - 2022
- Presidential Secretariat - 2022
- Commission to Investigate Allegations of Bribery or Corruption - 2022
- Superior Court Judges - 2022
- Administrative Appeals Tribunal - 2022
- Delimitation Commission - 2022

Annual Reports Submitted for Tabling in the Parliament

- Human Rights Commission Sri Lanka - 2020
- Telecommunications Regulatory Commission of Sri Lanka - 2021

Standing Orders 119(4)

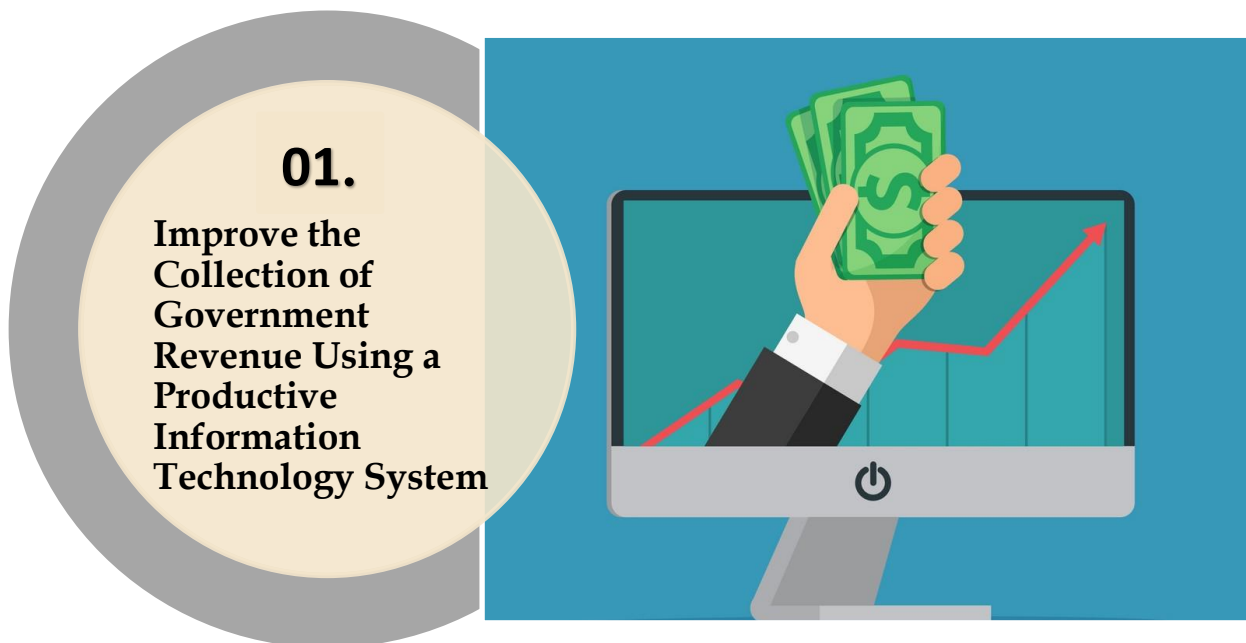
- Office of the Cabinet of Ministers
- Finance Commission
- Office of the Ombudsman
- Elections Commission
- Superior Court Judges
- Commission to Investigate Allegations of Bribery or Corruption
- Human Rights Commission
- Administrative Appeals Tribunal
- National Police Commission
- Judicial Service Commission
- National Audit Office

Other

- Prime Minister's Office - Cabinet Subcommittee for preparation of National Energy Potentials, Strategies and the Roadmap for Next Decade

2.4 Development Division III

2.4.1 Special Committees & Sub Committees.



A committee chaired by the Secretary to the Prime Minister was appointed by the Committee on Public Accounts (COPA) of the parliament for the supervision of the taking action for improvement and collection of government revenue by combining Information Technology Systems related to 13 institutions significant for generation of income in the country in the initial round. Accordingly, an initial report regarding the said 13 public institutions i.e. Sri Lanka Customs, Department of Inland Revenue, Department of Motor Traffic, Department of Import and Export Control, Colombo Municipal Council, Excise Department of Sri Lanka, Department of Registrar of Companies, Registrar General's Department, Sri Lanka Standards Institute, Food Control

Administration Unit of the Ministry of Health, Department of Registration of Persons, Department of Agriculture, and the Ministry of Finance, Economic Stabilization and National Policies, was prepared and submitted to the Committee on Public Accounts.

According to the preliminary report submitted by this committee to the Secretary of the Committee on Public Accounts, the report that includes the progress on 13.10.2023 was handed over to the Secretary of the Committee on Public Accounts on 18.10.2023. In this regard, a meeting was held by the Committee on Public Accounts on 19.10.2023 to check the progress of the basic technical committee to recommend the steps to be taken by and among the

stakeholders. Regular progress review and relevant monitoring of the matters

presented in the report are carried out by the Prime Minister's Office.

02.

Online Issuance of Passports, Inclusion of Biometric Data in the Identity Card Management Process and Extension of Time Period for Implementation of e-NIC Project



It has been informed to submit a report through the Committee of High-Level Officials for the Development of Digital Economic Strategies for Sri Lanka appointed with the Chairmanship of Secretary to the Prime Minister for reaching a decision related to the Cabinet Memorandum titled “Expanding online issuance of passports throughout the Island, Inclusion of biometric data in the

identity card management process and extension of time period for implementation of e-NIC project.” The relevant committee met on 11.12.2023 at the Prime Minister's Office and prepared the report with 05 recommendations according to the agreements reached, and forwarded the same on 29.12.2023 to Hon. Minister of Finance, Economic Stabilization and National Policies

03.

National Steering Committee for Sustainable Development Goals



The Steering Committee for reviewing the progress of achieving Sustainable Development Goals (SDG) meets once in every 03 months under the chairmanship of the Hon. Prime Minister. Moreover, the Forum on

Sri Lanka's Sustainable Development Trajectories and Pathways was held on 29.08.2023 at the Temple Trees under the patronage of H.E. the President and Hon. Prime Minister with the contribution of the Sustainable Development Council. The "Sustainable Development Goals Insight Report" (AI Generated) regarding the sustainable development objectives was presented at the occasion by the Resident Representative of the United Nations Development Programme, and the

Secretary to the Prime Minister is conducting progress reviews of the committees in the official level once in 03 months.

Accordingly, with the objective of discussing issues identified regarding updating of "National Sustainable Progress Board" and identifying sustainable development targets related to the fields of food security and nutrition, promotion of sustainable agriculture, gender equality, and women empowerment regarding sustainable development goals 02 and 05, the official level subcommittee meeting of the National Steering Committee for Sustainable Development Goals was held on 17.11.2023 with the relevant Ministries and Departments.



It has been identified that digital economic strategy is an essential factor for the fast-economic development. For achieving great economic benefits, generation of digital products and services, optimization, reducing transaction cost, providing more transparent services to the public within a short period of time by encouraging modern digital technology, and enter for global value chains should be done. Accordingly, the National Digital Economic Strategy -2030 of Sri Lanka is being prepared with the guidance of the High-Level Official Committee (HLOC)

chaired by the Secretary to the Prime Minister and with the technical assistance of the World Bank. This Digital Economic Strategy has been prepared through 06 Thematic Working Groups. The report prepared with the said proposed strategies, relevant timeframes, and its road map has been forwarded to the Secretary to the President on 20.11.2023 and it has proposed to establish the Digital Conversion Corporation for strong implementation of digital economic strategies.

05.

Committee to Preventing Deforestation and Illegal Sand Mining



A committee consisting of 14 members, including the secretaries of relevant ministries, heads of departments, commanders of tri forces, and the Inspector General of Police, chaired by the Secretary to the Prime Minister, has been appointed as per the order of H. E. the President to conduct a detailed study and prepare an appropriate action plan related

to the prevention of deforestation and illegal sand mining, and environmental conservation. This committee met for the first time on 18.10.2023 at the Prime Minister's Office, and the draft report containing the action plan, suggestions and recommendations of the relevant committee members is to be handed over to the Secretary to the President.

06.

Programme for Restructuring Public Enterprises



A special committee Chaired by the Secretary to the Prime Minister has been appointed by the Cabinet of Ministers for establishment of a mechanism for ensuring that the tasks are carried out in a more transparent process conforming to the procurement procedures. It is expected to restructure with the objective of attracting

new investment for technological enhancement, high quality production and financial efficiency in the stated owned enterprises. Further steps are being taken by this committee on the activities of the process of restructuring state-owned enterprises

2.4.2 Special Interventions

01. Online Registration of Births in Sri Lanka

As the first phase of e-population project, issuing birth certificates covering the entire island to issue the National Birth Certificate as a digital certificate through the software system and as the second phase to perform birth registration through the online system, several rounds of discussions were held with the Registrar General's Department, Ministry of Health, Ministry of Public Administration and Home Affairs, Provincial Councils and Local Government at the Prime Minister's Office. By expanding the e-population programme in the 14 Divisional Secretariats of Kalutara district, the issuance of digital birth

certificates was officially commenced on 05.12.2023 with the participation of the State Minister, district of political leadership and Secretary to the Prime Minister.



02. Granting Concurrence in Principle to Establish the National Policy Commission

The requirement of preparing a suitable general statutory standing policy operation mechanism for implementation and regulation of short-term, medium-term and long-term various development approaches and strategies, and for creating a proper communication and agreement with the

public regarding the economic reforms undertaken for transforming Sri Lanka into a sustainably developed country by 2048, has been identified by the National Council of Sri Lanka Parliament. The report by a working committee comprised of 35 persons chaired by the Secretary to the

President to establish the proposed National Policy Commission has been already submitted to the Cabinet of Ministers.



03. Establishment of a Mechanism to Ease the Obtaining of a Passport for All Countries for Sri Lankans Displaced in South India

The committee chaired by the Secretary to the Prime Minister appointed for making recommendations to accelerate the process of issuing a passport for Sri Lankans displaced in South India has held 04 rounds of meetings, and the committee report that include recommendations for accelerating the provision of a passport for all countries for Sri Lankans displaced in South India has been forwarded to the Secretary to the President on 21.12.2023.

According to the recommendations of this committee, the Department of Immigration and Emigration has taken steps to issue 198 passports through the intervention of the Prime Minister's

Office for the applications received by the Sri Lanka Deputy High Commission, Chennai, and the passports are to be officially granted in January 2024.



04. Implementation of E-Motoring Project and Amendment of Agreed Services and Charges

Due to the concerns raised regarding the amendments of agreed services and charges the implementation of the proposed E Motoring project suggested by the Department of Motor Traffic for providing a more efficient service to the public with transparency in registration of motor vehicles, a committee chaired by the Secretary to the Prime Minister has been appointed for submitting a report with recommendations to the Cabinet of Ministers after studying the said situation. After a number of productive meetings, the relevant report was presented to the Cabinet of Ministers on 17.05.2023, and after

considering the said report and other matters the manner in which this project should be implemented has been decided at the meeting of the Cabinet of Ministers held on 13.06.2023, and it is being implemented at the moment.



05. Review of the Role of the Department of Commerce

A committee chaired by the Secretary to the Prime Minister was appointed by the Cabinet of Ministers for submitting a report with recommendations after studying the matters on whether the administrative structure of the Department of Commerce be remain unchanged, after identifying the distinct tasks assigned to the said department subsequent to the establishment of International Trade Office under the purview of the Ministry of Finance,

Economic Stabilization and National Policies, and the relevant report was forwarded to the Cabinet of Ministers.

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06. Using Multidimensional Poverty Index (MPI) as a Policy Tool

The Secretary to the Prime Minister and two Additional Secretaries were awarded scholarships to participate in the online training programme organised by OPHI (Oxford Poverty and Human Development Initiative), University of Oxford, on the use of Multidimensional Poverty Index (MPI) as a policy tool, and through the knowledge gained and shared

experiences, a series of programmes to inform senior officials of the public sector about the need to use the Multidimensional Poverty Index (MPI) as a policy tool nationally, are planned to be implemented in the year 2024 with the intervention of the Prime Minister's Office.



07. Improving the Skilled Sector Through the Debt Financing of Asian Development Bank

The second phase programme to improve the skill sector planned to be implemented under the financial loan of the Asian Development Bank was discussed with the

Asian Development Bank delegation and related stakeholders on 04.12.2023 at Temple Trees under the chairmanship of the Secretary to the Prime Minister. Special

attention was paid to the planning process of this programme to align with the National Education Policy Framework and

to the preparation of a comprehensive monitoring mechanism in that regard.



08. Seventh South and South West Asia Forum: Achieving Sustainable Development Goals

The forum was held in Nepal from 09th to 12th October 2023 in collaboration with the National Planning Commission of the Government of Nepal in collaboration with the United Nations Resident Coordinator and the Nepal Federation of Chambers of Commerce and Industry, attention was paid mainly to the progress achieved by South and South-West Asia region on Sustainable Development Goals No. 1, 2, 13, 16 and 17. Officials from the Prime Minister's Office and the Sustainable Development Council participated in this forum, representing Sri Lanka. The experiences gained by Sri Lanka in implementing the Voluntary National Review Clinic (VNR) were presenting the progress of the

implementation of sustainable development goals in Sri Lanka, and the implementation and monitoring of sustainable development goals, the role of the National Level Steering Committee as well as the problems faced by Sri Lanka in achieving sustainable development goals and the way forward were explained in detail by the representatives of Sri Lanka.



09. “Suhuruliya 2.0” (2024-2026)

Information and Communication Technology Agency (ICTA) and UN Asia & Pacific Training Centre for Information and Communication Technology for Development (UNAPCICT) jointly implements "Women in ICT Frontier Initiative (WIFI)" program aimed at empowering women in the Asia Pacific region by improving their ICT skills and entrepreneurship skills and increasing the productivity and sustainability of their industries. As the second phase of WIFI,

“Suhuruliya 2.0” (2024-2026) Project with the Objective of gender equality and technological empowerment was launched on 25.11.2023. A preliminary round discussion on its future plans was held on 28.12.2023 under the chairmanship of the secretary, where it was decided to appoint 6 thematic working groups under a comprehensive development plan and take necessary steps to launch this program by integrating all scopes.



10. Drafting a National Policy that includes new Standards and Criteria for accepting Medical Degree Programmes offered by Internationally Recognized Universities, in Sri Lanka, and respectively amending the Medical Ordinance.

A committee chaired by the Secretary to the Prime Minister was appointed by the Cabinet of Ministers for submitting suitable recommendations for drafting a national policy that includes standards and criteria to be based for acknowledgement of Medical Degree Programmes offered by internationally recognized universities, and to amend the provisions of Medical Ordinance. As per the report submitted to

Secretary to the President, the approval of the Cabinet of Ministers has been granted for the recommendations presented on 27.11.2023. Accordingly, the relevant draft has been forwarded to the Legal Draftsman for adding the proposed amendments to the Medical Ordinance. Moreover, a report with recommendations regarding registration of Medical Specialists has been forwarded to the Secretary to the Cabinet of

Ministers on 09.11.2023, and it has been forwarded to Secretary to the Ministry of Health and Legal Draftsman for taking further action. The direction of future activities and follow-up in this regard will be carried out by the Prime Minister's Office.



11. Improvement of Proficiency in English Language with the Assistance of the British Council

Preliminary discussion is being held with the intervention of the Prime Minister's Office for creating a special programme for Improving the proficiency in English Language of students in schools and

vocational training sector with the assistance of the Sri Lankan Branch of the British Council.



12. National Programme Conducted During the National Vesak Week Regarding Mindfulness

Steps have been taken to introduce the concept of “**Mindfulness**” (*Sathimathbhavaya*) based on the Buddhist Satipatthana meditation to school children, and students following higher education in Sri Lanka parallel to the Vesak Poya day in the year .2023Accordingly, meditation programmes on mindfulness were organized

for all schools, universities, higher technical education institutes, technical colleges and vocational training centres. The inaugural programme of this event was held at the Independence Memorial Hall under the patronage of Hon. Prime Minister and about 200 school children were participated in the event, and Ministry of Education is taking

steps to include the concept of Mindfulness to the syllabus under new educational reforms.



2.4.3 Diplomatic Accomplishments

❖ United Nations 18th Vesak Celebration and Official Visit to Thailand

The United Nations 18th Vesak celebrations were held in Ayutthaya, Thailand on 01st and 02nd of June. At the invitation of the International Vesak Day Council, the Sangha Supreme Council and the Government of Thailand, the Hon. Prime Minister participated in the United Nations 18th Vesak celebration and delivered the

keynote speech titled "Wisdom Coping with Global Crisis".

During the official visit, number of discussions were held with various institutions to further strengthen the bilateral relations between the two countries and to bring many trade and investment opportunities to the country on following matters.



- The development of multi-sectorial technological and economic cooperation aimed at free trade between the two countries
- Expansion of investment opportunities
- Further expansion of international market for the sale of gems and jewellery of Sri Lanka
- Acceleration of proposed Thailand – Sri Lanka Free Trade Agreement
- Establishment of a Theravada Buddhist Centre in Sri Lanka
- Attraction of Thai Foreign Direct Investments for the Port City Project
- Expansion of People to People Contact and temple-to-temple connections
- Implementation of development programmes with Thailand International Cooperation Agency (TICA)
- Participation of H.E the President for BIMSTEC conference which will be held in November 2023

❖ **Seventh South Asia and China Export Trade Fair and Official Visit to China**

The South Asia and China Export Trade Fair was held on 16th August 2023 in Kunming town in Yunnan Province, China, for the 07th time, and Hon. Prime Minister was the chief guest of the event on the official invitation of the Government of China, and has delivered the keynote speech.

It has been affirmed through this visit that the assistance of China could be obtained to expedite the industrial development process and to modernise the agricultural sector for improving the capability of gaining an independent but stable sustainable development for Sri Lanka.

The assistance of the central government of China as well as Yunnan Province could be obtained through that for the following specific fields.

- Ensuring the full support of the Chinese government for the debt restructuring programme which was expected to be completed by the government in November.
- Establishing special cooperation in agriculture, food and livestock sectors in accordance with the Chinese government's poverty alleviation strategy for selected programmes to be launched for food security and poverty alleviation in this country.
- Obtaining a certificate to offer priority in the “Twenty most attractive destinations programme” that has already been recommended by the Chinese government to achieve the tourism promotion goals in Sri Lanka, and

attraction of a large number of tourists through issuing free on arrival tourist visa for Chinese tourists.

- Strengthening provincial economies by joint establishment of industries by the private sectors of the two countries for new industrial programmes aimed at export of finished products such as polished gems and jewellery studded with gems, centred on potential areas of mineral, gems, and jewellery.

- Prompt implementation of China Sri Lanka Trade Agreement.
- Strengthening the relations with the Yunnan Province through the private sectors of the two countries to promote the cultivation of cut flowers in Nuwara Eliya, Seethawaka and Kegalle aimed at the export market.



2.5 Administration Division I & II

2.5.1 Special Duties & Accomplishments of the Administration Division I and II

In order to efficiently and effectively use the human resources required to maintain the overall performance of the Prime Minister's office, the necessary administrative activities, operational management and coordination are duly carried out. Taking into account the current economic situation in the country, according to the instructions given by the Hon. Prime Minister Dinesh Gunawardena, only a minimum number of staff members is maintained for all divisions.

In the year 2023, when there was an extremely limited amount of

Public finance, it was possible to limit the expenses by about 46% through the optimal management of the expenses of the Prime Minister's office. As a result of digitalizing of documentation procedures, the reductions were made through reducing of paper cost, postage and communication costs. Also, new development of the digitalized office management system has been carried out by the internal staff of the information technology unit itself and thereby made significant savings in the digitalization process. The relevant maintenance and the further development activities will also be carried out by the said department.

❖ Implementation of Productivity Concept in the Prime Minister's Office

The programme to increase the productivity of the office is carried out with the objectives of efficient and effective use of the resources of the Prime Minister's Office as well as providing efficient and effective service to internal and external clients.

Accordingly, steps have been taken to hold a training workshop, on productivity regulation and productivity utilisation and audit, for the staff officers

Moreover, a field trip was made to a productivity award winner private organisation and it has been planned to go on a field trip to a government organisation in the future. It is expected to participate in the next year's productivity awards competition through effective use of the theoretical and practical knowledge of the officers of the office on the concept of productivity.

❖ Programme on Updating “Personal Files” of the Permanent Cadre Employees of the Prime Minister’s Office

Steps have been taken to identify the deficiencies in the documents in personal files received by the Prime Minister’s Office. It was observed that the information related to the previous work places were not included in the files, and corrective measures and completing of the personal files are in progress. In addition, the owners of the personal files were informed of their

personal file document deficiencies and steps have been taken to explain the importance of keeping the file up-to-date. Moreover, when an officer is transferred, the office procedures were made efficient so that the personal file of the officer can be forwarded to the new workplace within a week.

2.5.2 Information Technology Sub Division

The Prime Minister’s Office uses information and communication technology to increase efficiency and control of public expenditure. In addition, the internal software systems are constantly improved and experimented with new information technology practices in order to

perform the tasks efficiently and comfortably. In order to transmit accurate information and face cyber threats, cyber security measures are being implemented for all the databases of Prime Minister’s Office and they are continuously being monitored.

Below steps have been taken in this regard

1. In order to establish a people-centred governance, www.pmooffice.gov.lk the official website of the Prime Minister’s Office is constantly updated for providing information to the public regarding the decisions and actions taken by the Prime Minister’s Office led by the Hon. Prime Minister and Secretary to the Prime Minister.
2. Office network systems and e-mail server are updated periodically to ensure more reliable and efficient communication of official data.
3. Implementing the “Information and Cyber Security Policy for Public Institutions” approved by the Cabinet of Ministers to ensure the information and cyber security of the Prime Minister’s Office, Internal Circular No.: 1/2023 'User Responsibilities

for Information and Cyber Security of the Prime Minister's Office' and internal Circular No.: 2/2023 titled 'Implementation of Cyber Incident Response Plan' were issued and also programmes for raising awareness in this regard has already been conducted.

4. In order to ensure the uninterrupted use of the database of the Prime Minister's Office, server computer configurations related to the installation of a Data Retrieval Site (DR Site) are being carried out.
5. The following computer-based systems were created and improved to carry out the functions of the Prime Minister's Office more efficiently and effectively.
 - i. Creation of a Short Message Service (SMS) system for notifying government officials of emergency messages from the Hon. Prime Minister.
 - ii. Improving the transport management system so that the transport facility requests sent online via WhatsApp can be directly entered into the system.
 - iii. Improvement of letter management system to enable sending reminders of unresolved public complaints/issues
 - iv. Creation of a management data system for enabling to enter the cadre review data in the public sector
 - v. Making the asset management data system more efficient by introducing a QR code system to facilitate the annual board of survey
 - vi. Initiative to create Human Resource Data Management System and Stores Management System
 - vii. Taking initiative to increase the efficiency of official affairs by installing artificial intelligence (AI) software for the Secretary Bureau of the Secretary to the Prime Minister on an experimental basis
6. Facilitation of training sessions on the use of office software systems and on the use of internally developed software systems in the Office of the Prime Minister to increase the information technology knowledge of the officials.
7. As a pilot project to study the feasibility of adapting the public sector to the concept of Work from Home to reduce public expenditure, need analysis and relevant coding work were started to carry out adaptive maintenance to the File Management System (DMS)

currently in use so that the work of the Public Relations Division of the Prime Minister's Office could be carried out done from home.

8. Studying and providing recommendations for the continuation of the projects in cases where the sustainable implementation of information and communication technology projects in the public sector is problematic in the face of the economic crisis.

❖ **Digitalisation of the Functions of the Record Room and Establishment of a New Record Room**

A file management system was established for the Record Room of the Prime Minister's Office with the contribution of the Information and Communication Technology Sub-Division. The primary objective of establishing this file management system is to create a user-friendly system to provide efficient and effective service to internal clients. This has made it possible for the data system to identify exactly where the files are kept in the docket when requesting files in the Record Room and to easily identify the location of the docket where the file is kept when it is returning.

Currently, nearly 7,000 files in the Record Room have been entered into the data system and those dockets and intended to facilitate easy access to the scanned file when required by

files have been named and numbered accordingly.

Furthermore, files are received from various divisions on a monthly basis and since the space of the currently established Record Room is limited, steps are being taken to prepare an additional place for storing files received in the future.

Moreover, with the aim of establishing a digitized Record Room, the scanning of the documents currently stored in the Record Room has been started, and the necessary activities have been carried out to scan and obtain the files provided by each division in the future. It provides a permanent solution to the issue of space and minimizes the time spent for delivering the files. It is also

providing a password to the concerned subject officer.

❖ **Utilisation of the Document Management System**

Dealing with the letters forwarded by the postal division of the Prime

Minister's Office is carried out using the Document Management System

2.5.3 Transport Unit

❖ Special Duties & Accomplishments of the transport Unit

- Keeping fleet maintenance up-to-date.
- Taking necessary action for repairs from local agent and referral of repairs carried out by external institutions to the Accounts Department for procurement in vehicle repair needs,
- Obtaining vehicle revenue licenses and insurances in due time.
- Organizing training workshops for staff and drivers as and when required.
- A form that is operated through WhatsApp has been introduced for reservation of pool vehicles, and reservation of other vehicles. This programme is successfully implemented with continuous improvements

❖ Maintenance Division

- Demolition of the iron fence part of the dilapidated fenced wall around SirimatiPaya Precinct.
- Carrying out maintenance activities while preserving the artefacts and antiquity in the official residence and garden grounds
- Repairing the Temple Trees premises and Sirimathipaya premises, which were destroyed due to the protests in 2022.

- Carrying out day-to-day maintenance, including electricity, air conditioning, audio-visuals, and water in the buildings belonging to the Prime Minister's Office.
- Carrying out construction work on the Prime Minister's Office premises.
- Repairing the roof of 10800 square feet of the apartment building on Temple Trees premises using zinc aluminum sheets.
- Operation and maintenance of audio-visual equipment and air conditioners in the 40,000-square-foot main conference hall located in the Temple Trees premises.
- Assisting in social welfare activities such as repairs, etc.
- Preparation of construction maintenance plans

❖ **Garden Management**

- Protection of valuable memorial plants in the park and installation of nameplates.
- Arrangement to offer medicinal or valuable plants to school children visiting the mansion
- Carrying out garden planning, establishment and maintenance of plant species, plant conservation, and garden maintenance in the Prime Minister's Office and official residence premises.

2.6 Account Division

2.6.1 Accomplishment of Account Division

Account division involves in implementation of good and sound financial management strategies and ensuring sound financial reporting to fulfil the role constitutionally assigned to the Prime Minister's Office.

Following duties are carried out by account division.

- Financial Planning and budgetary control
- Purchase, maintenance of assets, safeguarding of those assets, annual inventory survey activities, and maintenance of records regarding assets following procurement procedures.
- Preparation of annual financial statements, preparation of management reports, and preparation of annual reconciliation reports with respect to imprest accounts, maintaining the limits of the advance "B" account of government officials.
- Coordination with government auditors and providing necessary information and support for annual audits.
- Arrangement of the salaries of all the officers of the Prime Minister's Office, including payment of advances and other allowances and dealing with recurrent and capital expenditures.
- Purchase of consumables required for office work and carrying out stock control activities regarding those materials.

2.6.2 Financial Progress for the year 2023

Financial Allocation for the annual expenditure of the Office of the Prime Minister has allocated under the Expenditure Head No.02. of the Annual Budget Estimate.

Total provisions amounting to Rs. **1,137.50** million consists of Rs. **889.50** million towards the recurrent expenditure and Rs. **248.00** million towards the capital expenditure for the year 2023

Accordingly, the summary of the financial progress of the projects-wise up to 31st December 2023 are as follows:

Projects/ Sub projects	Total Provision for the year 2023 (Rs.Mn)		Financial progress for the year 2023 (Rs.Mn)			
	Recurrent	Capital	Recurrent		Capital	
Office of the Prime Minister	483.85	93.90	430.83	89.04%	92.55	98.56%
General Administration and establishment Service	405.65	154.10	402.22	99.15%	150.95	97.96%
Total	889.50	248.00	833.05	93.65%	243.50	98.19%

Under the projects of the Office of Prime Minister, the annual expenditure consist of expenses of Administration, Supplies, Maintenance, Rehabilitation and Improvement of Capital Assets, relating to the activities of Temple Trees Premises, Prime Minister's Office and Official Residences of the Prime Minister in Nuwara Eliya.

2.7 Internal Audit Division

2.7.1 Duties Accomplished by the Audit Division

Providing audit reports as directed by the Secretary to the Prime Minister, forwarding the quarterly evaluation reports of the Chief Internal Auditor to the National Audit Office and Management Audit Department, and holding audit and

management committee meetings in accordance with the guidelines of those institutions, are carried out by the Audit Unit of the Prime Minister's Office within the prescribed time frames

Audit management tasks performed from 01.01.2023 to 31.12.2023

No.	Activities	Date
1	Conducting the audit and management committee meetings in accordance with the guidelines of the Management Audit Department • First audit and management meeting • Second audit and management meeting • Third audit and management meeting • Fourth audit and management meeting	28.02.2023 16.06.2023 24.10.2023 15.12.2023
2	Submitting the Chief Internal Auditor's evaluation report to the Management Audit Department on quarterly basis. • Evaluation report for the fourth quarter of 2022 has been forwarded • Report for the first quarter of 2023 has been forwarded • Evaluation report for the second quarter of 2023 has been forwarded • Evaluation report for the third quarter of 2023 has been forwarded	23.01.2023 28.04.2023 27.07.2023 19.10.2023
3	Sending quarterly reports to the National Audit Office as per Audit and Management Circular No. DMA/2009(1) dated 09.06.2009.	30.01.2023 31.03.2023

No.	Activities	Date
4	Sending quarterly internal audit reports (Compliance Report, Form 6) to Management Audit Department. • Submission of quarterly compliance report – First quarter • Submission of quarterly compliance report – Second quarter • Submission of quarterly compliance report – Third quarter	08.03.2023
		11.07.2023
		21.12.2023
5	Conducting internal audit activities and reporting audit observations with recommendations to Secretary to the Prime Minister.	23.02.2023 24.02.2023 31.03.2023 26.06.2023 30.06.2023 25.09.2023 27.09.2023
6	Checking payment vouchers	Have been checked for the year 2023
7	Conducting special audits as per the instructions of the Secretary to the Prime Minister	06.10.2023
8	Sending the quarterly report to the Audit Office as per the Audit and Management Circular No. DMA/2009(1) dated 09.06.2009.	20.10.2023
9	Preparation of a Risk Register for year 2024	28.11.2023
10	Conducting internal audit activities and report the audit observations to the Secretary to the Prime Minister with recommendations.	30.11.2023 04.12.2023 05.12.2023
11	Preparation of an Internal Audit Charter for the Prime Minister's Office	13.12.2023

2.8 Media Division

2.8.1 Duties & Accomplished of the Media Division

It is necessary to undertake formal, systematic and effective media use to publicise regarding the development and social work carried out by the Hon. Prime Minister, the Prime Minister's office and the ministries under the purview of Hon. Prime Minister. It is also necessary to preserve the past and present service rendered by the Hon. Prime Minister, the Prime Minister's office and the ministries under the purview of Hon. Prime Minister for the future.

Accordingly, the following activities are performed in order to carry out the media and communication activities of the Prime Minister's Office efficiently and effectively.

- Conducting media coverage and coordination of official events attended by Hon. Prime Minister
- Monitoring the media and taking necessary steps after informing the parties that need to be informed, including the Hon. Prime Minister and Secretary to the Prime Minister
- Preservation of footages, photos, and reports
- Maintaining and updating the news items in the official website of the Prime Minister's Office
- Coordinating live broadcastings of special programmes of national importance in which the Hon. Prime Minister is participating and issuing press regarding such events
- Maintaining a database of local and foreign media organisations, heads of state media institutions and journalists, and coordination. (Name, phone number, email address, WhatsApp number, personal address etc.)
- Coordinating to take legal action when necessary regarding the false and malicious use of the media in relation to the Hon. Prime Minister and Prime Minister's Office
- Conducting publicity in national level projects implemented with the coordination of the Prime Minister's Office
- Coordinating and releasing messages (felicitation/condolences/on special days) of Hon. Prime Minister to the media
- Production of documentaries on nationally important events and development projects under the patronage of Hon. Prime Minister

01. Felicitation Messages sent by the Hon. Prime Minister

Felicitations are constantly issued when it is requested from Hon. Prime Minister in occasions where commemorative portfolios are issued to mark various events in Sri Lanka as well as in abroad. The Prime Minister's office also issues

congratulatory messages based on requests made to the Hon. Prime Minister on the basis of special occasions such as conferment of credentials, anniversary celebrations of temples, etc.

02. Organisation of Buddhist, Christian, Hindu and Islamic Special Religious Ceremonies

Special religious programmes and national programmes which are participated by the Hon. Prime Minister are organized and facilitated by the Prime Minister's Office. Moreover, steps had been taken to hold the "Buddha Rashmi" national Vesak festival

2023 ceremoniously in Colombo on 05th, 6th, and 7th of May under the patronage of the Gangarama Temple, Presidential Secretariat and the Prime Minister's Office, and the National Iftar Ceremony was also held centring the Temple Trees premises.



03. Sankathana Mandapaya

The "**Sankathana Mandapa**" which was started according to the concept of the Hon. Prime Minister with the view of creating a wise and prudent community is organised

by the Prime Minister's Office. Through this event a discourse is created in the society on topics such as history, politics, arts and literature. The "Sankathana

Mandapaya” is held with the participation of experts in relevant fields, students in universities and schools, religious leaders,

and representatives of various organisations.

04. Dharmadeepani Poya Day Dhamma Sermon Programme

According to a concept of the Hon. Prime Minister, the series of “**Dharmadeepani**” dhamma sermons delivered by a well-known preacher in the country is held on every Full Moon Poya Day with the view of building a wise and righteous society under the patronage of Hon. Prime Minister at the

Temple Trees. The Prime Minister’s Office takes action to get the students of the universities, schools, and Dhamma Schools, and groups from various organisations to participate in listening to this valuable sermon



2.9 Legal Division

2.9.1 Functions of the Legal Division

The coordination activities related to the various legal functions under the purview of the Hon. Prime Minister as well as coordination of legal affairs related to ministries held by the Hon. Prime Minister, and coordination with the Attorney General's Department and other relevant parties regarding the cases filed in the Hon. Supreme Court, Court of Appeal, and other courts that the Hon. Prime Minister and Secretary to the Prime Minister have been named as respondents, are also being carried out.

- The number of notices related to the prosecutions received by the Legal Division during the period of nine months from 01.01.2023 to 30.09.2023 is as follows

1. Cases in the Supreme Court	- 46
2. Cases in the Court of Appeal	- 08
Total	-54
- All the proceedings related to the above cases have been concluded and the relevant proxies have been forwarded to the Attorney General's

Department. Furthermore, in necessary cases, observations and answers have been forwarded to the Hon. Attorney General

- Necessary actions been taken regarding the meetings, special meetings, etc. related to the legal affairs attended by the Hon. Prime Minister
- Necessary actions have been taken regarding the Cabinet Papers presented by the Hon. Prime Minister
- Draft lease agreements for buildings proposed to be leased for the Prime Minister's Office and other draft agreements have been Analysed and recommendations have been made
- Various files submitted to the Legal Division have been observed and steps have been taken to provide relevant notes and recommendations to the respective parties



2.10 Public Relations Divisions

2.10.1 Accomplished of the Public Relation Division

The Prime Minister's Office manages public requests and grievances forwarded to the Hon. Prime Minister efficiently and effectively. In that regard, steps are being taken in the following manner.

- Providing necessary coordination for promptly addressing of public requests and grievances
- Monitoring and progress review activities on the completion of addressing public requests and needs
- Building a greater coordination with other public institutions in addressing Public issues
- Preparing reports by analyzing the available data in the data management system regarding public grievances and issues



01. New Technological Approaches for Effective and Efficient Communication and Grievance Handling

Since technological and communication strategies are used to effectively deal with suggestions, requests and grievances, any person can submit their requests electronically through the following links in addition to sending them by post, and they are also promptly responded



secretarypr@pmoffice.gov.lk



www.pmoffice.gov.lk (Link to Public grievances web page)



0117481514

02. Short Message Service

If a mobile phone number is mentioned along with the requests or the grievance, a

Reference Number is sent as a Short Message (SMS).



03 Enforcing the Provisions of the Right to Information Act

The relevant documents of each request sent by the public are scanned and stored as soft copies in a Document Management System. It enables to check the information

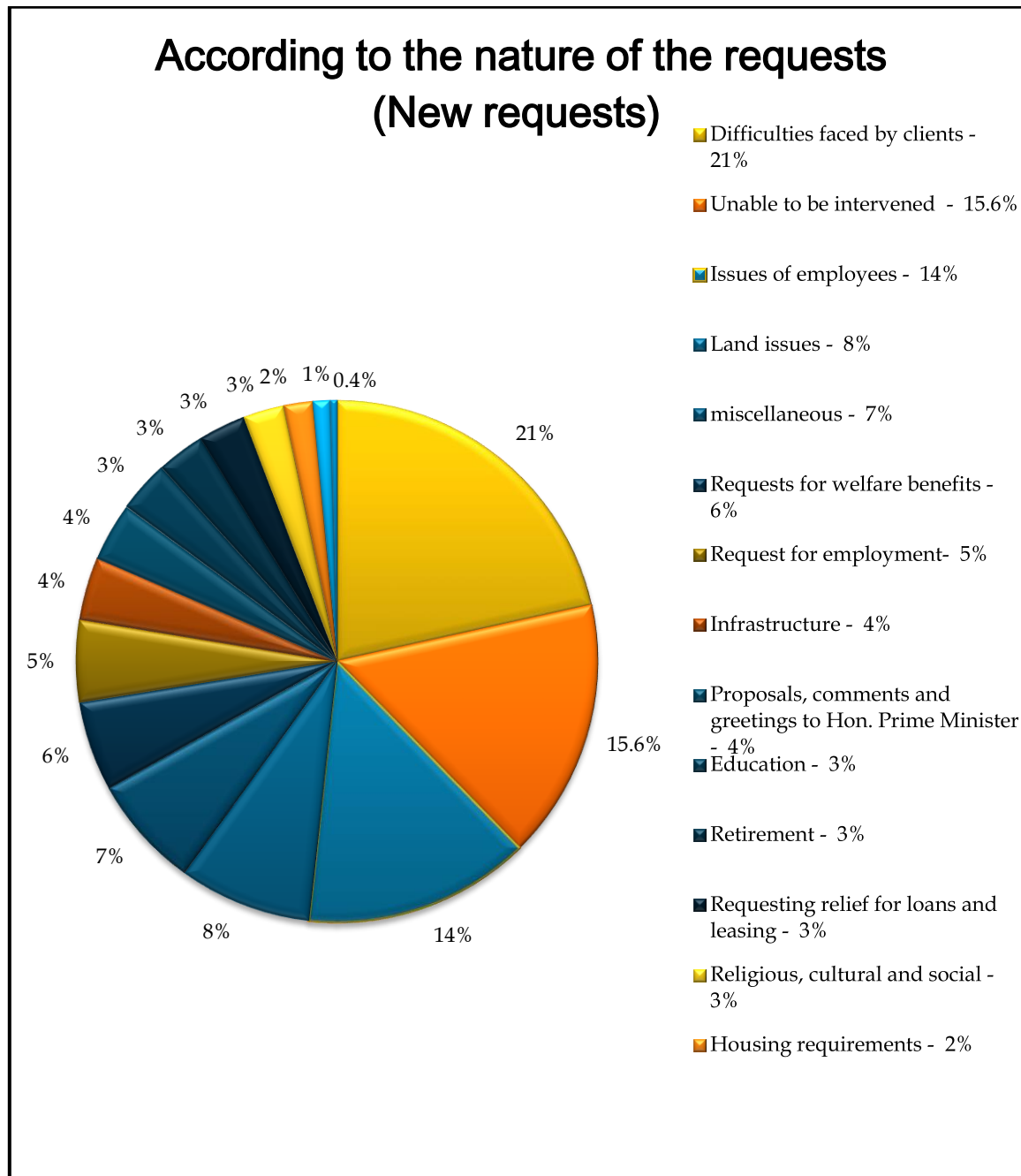
and retrieve the information at any time. Accordingly, the provisions of the Right to Information Act No. 12 of 2016 have been enforced.

The summary of Public Requests and Grievances received from 01st January 2023 to 31st December 2023

#	Medium	Amount
i.	Registered Post	8,585
ii.	Normal Post	6,877
iii.	Email/Whatsapp/Telemale	3,847
iv.	By Hand	2,404
v.	Fax	118
vi.	Internal Letters	47
	Total	21,878



**Classification of Requests Received according to the field during the period
from 01.01.2023 to 31.12.2023.**



During this year, the suggestions, requests/grievances sent by the public were forwarded to the relevant ministries and institutions with constant follow-up until

the final solution was provided and the number of requests that were provided solutions was .685

04. Using the Digital Signature

Steps have been taken to increase the efficiency and productivity of public services by sending electronic letters with digital signatures instead of traditional letter, and the opportunity has also been created for the people receiving the service

to respond using email and WhatsApp number. Therefore, it has been possible to reduce the use of paper and reduce the cost of the stationery, and the protection of the documents has also been assured.



05. Appointment of Direct Supervisory Officers for Prompt Response/Redress of Public Requests/Grievances

Officers have been appointed from all Ministries, Departments, District Secretariats, Divisional Secretariats and Provincial Council Ministries in order to

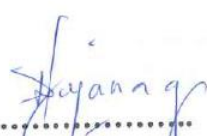
deal effectively with the public issues presented to the Prime Minister's Office, and steps should be taken to appoint supervisory officers for corporations and

statutory boards in the future. Through this process, every request is forwarded to the relevant agencies only by email, which has enabled the reduction of the cost of

stationery and postage by more than 50%. If the person who is making the request has an e-mail address, arrangements have been made to respond through e-mail.



.....
Anura Dissanayake
Secretary to the Prime Minister
(Institutional Accountability)



.....
Deepa Liyanage
Additional Secretary
(Development I)
(Supervision & Guidance)



.....
A T Ekanayake
Director (Planning)
(Preparation & Editing)

Overall Financial Performance of the year

3.1 Statement of Financial Performance

ACA-F

Prime Minister's Office
Statement of Financial Performance
for the period ended 31st December 2023

Revised Budget Allocations 2023	Rs.	Note	Actual	
			2023 Rs.	2022 Rs.
-	Revenue Receipts		-	-
-	Income Tax	1	-	-
-	Taxes on Domestic Goods & Services	2	-	-
-	Taxes on International Trade	3	-	-
-	Non Tax Revenue & Others	4	-	-
-	Total Revenue Receipts (A)		-	-
-	Non Revenue Receipts		-	-
-	Treasury Imprests		923,549,000	1,073,760,000
-	Deposits		11,318,581	27,497,161
-	Advance Accounts		22,828,637	39,393,852
-	Other Main Ledger Receipts		-	-
-	Total Non Revenue Receipts (B)		957,696,238	1,140,651,013
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		957,696,238	1,140,651,013
-	Remittance to the Treasury (D)		-	-
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		957,696,238	1,140,651,013
-	Less: Expenditure		-	-
-	Recurrent Expenditure		-	-
254,800,000	Wages, Salaries & Other Employment Benefits	5	253,667,095	340,306,482
632,797,500	Other Goods & Services	6	579,590,857	739,432,671
1,900,000	Subsidies, Grants and Transfers	7	1,866,394	2,393,789
-	Interest Payments	8	-	-
2,500	Other Recurrent Expenditure	9	2,500	-
889,500,000	Total Recurrent Expenditure (F)		835,126,846	1,082,132,942
-	Capital Expenditure		-	-
98,500,000	Rehabilitation & Improvement of Capital Assets	10	96,672,091	206,335,279
15,400,000	Acquisition of Capital Assets	11	13,849,384	21,653,314
133,500,000	Capital Transfers	12	132,889,006	-
-	Acquisition of Financial Assets	13	-	-
600,000	Capacity Building	14	89,061	325,518
-	Other Capital Expenditure	15	-	-
248,000,000	Total Capital Expenditure (G)		243,499,542	228,314,111
-	Deposit Payments		29,282,720	5,111,030
-	Advance Payments		17,210,415	31,179,937
-	Other Main Ledger Payments		-	-
-	Total Main Ledger Expenditure (H)		46,493,135	36,290,966
-	Total Expenditure I = (F+G+H)		1,125,119,524	1,346,738,020
1,137,500,000	Balance as at 31st December J = (E-I)		(167,423,286)	(206,087,006)
-	Balance as per the Imprest Adjustment Statement		(167,423,286)	(206,087,006)
-	Imprest Balance as at 31st December		(167,423,286)	(206,087,006)

3.2 Statement of Financial Position

ACA-P

**Prime Minister's Office
Statement of Financial Position
As at 31st December 2023**

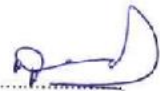
	Note	Actual 2023 Rs	2022 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	19,907,679,147	20,084,385,017
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	45,801,323	51,419,565
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		19,953,480,471	20,135,804,582
<u>Net Assets / Equity</u>			
Net Worth to Treasury		35,690,058	23,344,160
Property, Plant & Equipment Reserve		19,907,679,147	20,084,385,017
Rent and Work Advance Reserve	ACA-5(b)	-	-
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	10,111,266	28,075,405
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		19,953,480,471	20,135,804,582

Detail Accounting Statements in ACA format Nos. 2 to 7 presented in pages from 7 to 26 and Annexures to accounts presented in pages from 27 to 36 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


Chief Accounting Officer
Name: **Anura Dissanayake**
Designation: **Secretary to the Prime Minister**
Date: **20/12/2023**
Prime Minister's Office
No. 58, Sir Ernest De Silva Maw, Colombo 07.


Accounting Officer
Name: **Y.M.S. Gunasekara**
Designation: **Chief Financial Officer**
Date: **20/12/2023**
Prime Minister's Office
58, Sir Ernest De Silva Mawatha Colombo 07


Chief Accountant
Name: **Fernando**
Date: **20/12/2023**
Chief Accountant
Prime Minister's Office
No. 58, Sir Ernest De Silva Mawatha Colombo 07

3.3 Statement of Cash Flows

ACA-C

**Prime Minister's Office
Statement of Cash Flows
for the Period ended 31st December 2023**

	2023 Rs.	Actual 2022 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	31,072,805	211,952,564
Imprest Received	923,549,000	1,073,760,000
Recoveries from Advance	19,875,852	19,654,772
Deposit Received	11,318,581	27,497,161
Total Cash generated from Operations (A)	985,816,238	1,332,864,497
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	822,821,657	1,066,512,509
Subsidies & Transfer Payments	1,868,894	2,393,789
Expenditure incurred on behalf of Other Heads	4,504,311	3,955,567
Imprest Settlement to Treasury	-	-
Advance Payments	16,303,792	26,577,492
Deposit Payments	29,282,720	5,111,030
Total Cash disbursed for Operations (B)	874,781,375	1,104,550,386
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	111,034,864	228,314,111
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Capital Expenditure	111,034,864	228,314,111
Total Cash disbursed for Investing Activities (E)	111,034,864	228,314,111
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(111,034,864)	(228,314,111)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

Performance Indicators

4.1 Performance Indicators of the Institution (As per the Action Plan)

Thrust Area	Activity	Indicator	Output as a percentage (%)		
			-%100 %90	-%75 %89	-%50 %74
01. Strategic Intervention on development initiatives and Policy coordination	Following up of decisions taken at the meetings chaired by the Hon. Prime Minister/ Secretary to the Prime Minister	No. of decisions followed up	✓		
	Facilitation of Inter-Ministerial/ Agencies development initiatives	No. of interventions	✓		
	Identify and analyze timely sensitive development issues and prepare study reports accordingly	No. of issues identified/ reports prepared	✓		
	Identifying and rectifying the practical issues in handling public grievances and forwarding them to policy makers when necessary	No. of issues attended		✓	
	Preparation and submission of Cabinet Memoranda and Notes to the Cabinet	No. of Cabinet Memoranda and Notes to the Cabinet submitted	✓		
	Preparation of answers for the Parliamentary questions directed to the Hon. Prime Minister	No. of answers prepared for the parliamentary questions	✓		

Thrust Area	Activity	Indicator	Output as a percentage (%)		
			%100 %90 -	-%75 %89	-%50 %74
01. Strategic Intervention on development initiatives and Policy coordination	Preparation and submission of resolutions to the Parliament	No. of resolutions prepared and presented to the Parliament	✓		
	Submission of Annual Reports and Annual Performance Reports of the Institutions which are under the purview of the President to the parliament	No. of Annual Reports and Annual Performance Reports presented to the Parliament	✓		
	Updating the web-based database of Cabinet Memoranda and relevant decisions	No. of updated records of Cabinet Memoranda & decisions in the web-based database	✓		
	Preparation of Brief Notes (summary) for Cabinet Memoranda prior to every Cabinet meeting	No. of Brief Notes (summary) prepared	✓		
	Facilitation of Special Cabinet Sub Committees, Committees chaired by the Hon. Prime Minister and committees chaired by the Secretary to the Prime Minister	-No. of Sub Committees facilitated -No. of Committees facilitated	✓		
	Monitoring the progress of committee decisions	No. of progress reports prepared /percentage achievement of the desired out-put	✓		
	Coordinating with different Local and International private sector agencies on current issues	No. of interventions/ Percentage achievement of the desired out-put / No. of cases coordinated	✓		

Thrust Area	Activity	Indicator	Output as a percentage (%)		
			%100 %90 -	-%75 %89	-%50 %74
01. Strategic Intervention on development initiatives and Policy coordination	Preparing of Action Plans and way forward along with different decisions taken by the Hon. Prime Minister or Secretary to the Prime Minister at the committee meetings	No. of activities performed	✓		
	Facilitating of project proposals on Finance and Energy supply through Committee appointed by H.E. the President	No. of interventions	✓		
	Facilitating novel inventors to commercialize their products and services	No. of inventions supported for commercialization	✓		
	Coordinate with Government and private organizations to develop Digital Economy Strategy	No. of meetings coordinated/ No. of initiatives introduced	✓		
	Making necessary recommendations to the President, Cabinet of Ministers and other National Level Committees	No. of recommendations submitted /drafted	✓		
02 Institutional Management and Development for Good Governance	Preparation of the Financial and Physical Performance Report for the year 2022	Submission of Performance Report for the year 2022 on time	✓		
	Preparation of the Annual Financial and Physical Progress Report for the year 2023	Submission of the Annual Progress Report for the year 2023 on time	✓		

Thrust Area	Activity	Indicator	Output as a percentage (%)		
			%100 %90 -	-%75 %89	-%50 %74
02. Institutional Management and Development for Good Governance	Preparation of the summary of the Annual Progress Report for the year 2023	Submission of the summary of Annual Progress Report for the year 2023 on time	✓		
	Preparation of Quarterly Progress Reports for the year 2023	Submission of Quarterly Progress Reports for the year 2023 on time	✓		
	Preparation of the Annual Action Plan for year 2024	Submission of Annual Action Plan 2024 on time	✓		
	Preparation of Annual SDG report for the year 2022	Submission of Annual SDG Report 2022 on time	✓		
	Conducting Audit and Management Meetings	No. of Audit and Management meetings conducted	✓		
	Preparation of Internal Audit Reports	No. of Internal Audit Reports prepared	✓		
	Preparation of Internal Audit Plan for year 2024	Submission of Internal Audit Plan for the year 2024 On time	✓		
	Preparation of Risk Register for year 2024	Submission of Risk Register for year 2024 on time	✓		
	Submitting quarterly reports to the Department of Management Audit and National Audit Office	Submission of the reports on time	✓		
	Conducting special audits as per the direction of the Secretary to the Prime Minister	Submission of special audit reports before requested time	✓		
	Preparation of the Procurement Plan for the year 2024	Submission of Procurement Plan for the year 2024 on time	✓		

Thrust Area	Activity	Indicator	Output as a percentage (%)		
			%100 %90 -	-%75 %89	-%50 %74
02. Institutional Management and Development for Good Governance	Preparation of the Financial Statements for year 2022	Submission of Financial Statements for the year 2022 on time	✓		
	Preparation of the Budget Estimates for year 2024	Submission of Budget Estimates for the year 2024 on time	✓		
	Providing answers to audit queries raised by the Internal Audit and the Government Audit	No. of audit queries received and answered	✓		
	Conducting the meetings of Reviewing Urgent and Important Tasks (RUIT) of the Prime Minister's Office	No. of meetings coordinated	✓		
	Maintaining of machineries, equipment and vehicles	No. of procurement activities handled -No. of machineries, equipment and vehicles properly maintained	✓		
	Managing of the office facilities	Maintained office environment -No. of service agreements signed	✓		
	Conducting awareness programs for staff members at the Prime Minister's Office on Energy Conservation	Successfully completed program	✓		
	Conducting an Energy Audit on Power and Energy Consumption at the Prime Minister's Office and Temple Trees Premises in collaboration with the Sri Lanka Sustainable Energy Authority	Submission of Energy Audit Report	✓		

Thrust Area	Activity	Indicator	Output as a percentage (%)		
			%100 %90 -	-%75 %89	-%50 %74
02. Institutional Management and Development for Good Governance	Taking necessary steps to repair the existing solar power unit to enhance sustainable electricity consumption of the Prime Minister's Office	No. of activities performed	✓		
	Taking necessary steps to install a rain water harvesting unit to enhance sustainable water consumption of the Prime Minister's Office	Installed rain water harvest unit	✓		
	Garden Maintenance and landscaping	Properly maintained garden	✓		
	Purchasing of office furniture and equipment	No. of procurement activities handled -No. of furniture and equipment purchased Value of procurement	✓		
	Construction, renovation and maintenance of buildings	No. of procurement activities handled -No. of buildings properly maintained	✓		
03 Public welfare and grievance handling	Taking necessary steps to appoint responsible officers from State Ministries, Departments, District Secretariats and other relevant Government Institutions in order to make quick responses for the public grievances forwarded to the Hon. Prime Minister	No. of decisions followed up	✓		

Thrust Area	Activity	Indicator	Output as a percentage (%)		
			%100 %90 -	-%75 %89	-%50 %74
03 Public welfare and grievance handling	Introducing an integrated approach to bring solutions to public grievances and complaints which need priority attention and immediate actions	Integrated approach introduced		✓	
	Taking necessary steps to improve the existing data management system for an expedited and efficient service of the Public Relations Division	No. of public grievances attended	✓		
	Further developing of a dedicated web page of Public Relation Division for a quick and efficient coordination in redressing public grievances	Developed web page		✓	
	Responding to the requests made by the members of the Parliament, Provincial Councils and Local Government Institutions	Number of requests responded	✓		
	Attending to special requests personally forwarded to the Hon. Prime Minister & Secretary to the Prime Minister	Number of requests attended	✓		
	Attending to the issues related to the Political Victimization	Number of issues attended	✓		
	Initiate and implement spiritual development programs	No. of programs coordinated	✓		

Thrust Area	Activity	Indicator	Output as a percentage (%)		
			%100 %90 -	-%75 %89	-%50 %74
04. Public Opinion and Information sharing (Publicity)	Facilitation of the media coverage for State/ National Functions and special occasions and other sub activities • Event management - Indoor/Outdoor • “Dharma Deepani” - Poya day program • “Sankathana Mandapa” - monthly program • Compilation of audio - visual clippings, writing and publication of news, news features and articles • Meetings with Foreign Dignitaries • Preparation of Hon.Prime Minister’s messages • Drafting of cabinet papers and translations	No. of functions and special occasions covered No. of messages/ news prepared No. of reports drafted	✓		
05. Legal Affairs and Consultation	Reviewing and making recommendations on draft legal amendments	No. of recommendations drafted	✓		
	Coordinating with Attorney General’s Department in relation to court cases	No. of cases coordinated	✓		
	Providing observations and opinions on legal matters referred to the Prime Minister’s Office	No. of observations provided	✓		
	Coordinating with the Legal Draftsman’s Department in relation to draft legal amendments	No. of legal amendments coordinated	✓		

Thrust Area	Activity	Indicator	Output as a percentage (%)		
			%100 %90 -	-%75 %89	-%50 %74
06. Capacity Development	Co-ordination and facilitation of Local and Foreign Training Programs	- No. of Local and Foreign Training Programs concluded -No. of officers participated	✓		
	Productivity enhancement of the Prime Minister's Office	No. of processes enhanced the productivity	✓		
07 Digitalization of Prime Minister's Office	Administering the Office web server and designing, developing and updating of the office website	Properly maintained Office Website	✓		
	Maintaining the ICT equipment, Computer networks, E-mail Server and Application Server	-No. of repairs done and managed -Secured and user-friendly data communication system -No. of E-mail accounts managed -No. of troubleshoots attended	✓		
	Developing, upgrading and maintaining Internal Information Systems	No. of information systems developed, upgraded and maintained	✓		
	Implementing information and Cyber Security Policy	- No. of information and Cyber Security incidents detected - No. of incidents responded and recovered in a timely, efficient and effective manner	✓		

Thrust Area	Activity	Indicator	Output as a percentage (%)		
			%100 %90 -	-%75 %89	-%50 %74
07 Digitalization of Prime Minister's Office	Introducing a new hot line number and a dedicated WhatsApp number to respond public grievances quickly and efficiently.	Introduced hot line number and WhatsApp number		✓	
	Taking necessary steps to store data in the Data Management System of the Public Relation Division (Server, Backup) to make convenient data access and ensure timely information share to the public adhere to the Information Act	Necessary step taken	✓		
	Expediting the document scanning procedures to reduce printing materials in Public Relation Division	Established scanning procedure	✓		
	Expansion of existing short message service.	Expanded short message service	✓		
	Improving use of IT for office activities and office administration procedures	No. of improved activities	✓		
08 Facilitation of special meetings	Facilitate meetings held under the Chairmanship of the Hon. Prime Minister	No. of meetings facilitated	✓		
	Facilitate meetings held under the Chairmanship of Secretary to the Prime Minister	No. of meetings facilitated	✓		

Thrust Area	Activity	Indicator	Output as a percentage (%)		
			%100 %90 -	-%75 %89	-%50 %74
08 Facilitation of special meetings	Following up the implementation of decisions taken at meetings with the Hon. Prime Minister and Secretary to the Prime Minister	No. of progress reports prepared	✓		
	Preparation of background reports on the meetings and programs	No. of feasibility reports	✓		
	Preparation and circulation of meeting minutes chaired by Hon. Prime Minister and Secretary to the Prime Minister	No. of meeting minutes circulated	✓		
09 International Affairs and Foreign Collaboration	Coordinate with foreign missions through Ministry of Foreign Affairs to enhance bilateral and multilateral development issues for economic development	No. of interventions	✓		
	Coordinate with Embassies, relevant other public, private and intergovernmental institutions for official visits of the Hon. Prime Minister (when required)	No. of interventions	✓		
	Required coordination with different bilateral and multilateral development partners	No. of intervention/ Percentage achievement of the desired output / No. of cases coordinated	✓		
	Taking necessary steps to motivate international assistance for the development process of Sri Lanka		✓		

Thrust Area	Activity	Indicator	Output as a percentage (%)		
			%100 %90 -	-%75 %89	-%50 %74
10 Facilitation and Coordination of Special Development programs	Design, Establish and Coordination of Entrepreneurship program	No. of entrepreneurships coordinated	✓		
	Coordination of Tea small holder's development program with all other agencies	Percentage of harvest enhanced	✓		
	Facilitating Export oriented Goods and Services	No. of companies /Individual supported and their export income in US\$	✓		
	Facilitation for investors foreign / Local	Number and volume of investment in terms of finance as well employment	✓		

Performance of achieving Sustainable Development Goals

5.1. Performance Indicators of achieving Sustainable Development Goals

#	Sustainable Development Goal	Relevant Global Targets	Relevant Global Indicators	Number of Activities Completed	Actual Output		
					- 0 %49	- 50 %74	- 75 %100
01	End poverty in all its forms everywhere (1)	1.1 1.2	1.1.1 1.2.2	<u>Using the Multidimensional Poverty Index as a Policy Tool</u> Participating in the training program conducted through the online system for policy makers and contributing to planning the implementation of a series of programs necessary to sensitize the higher officials of the public sector regarding this.			√
		.1a 1.1	-	<u>Establishing CILUSCA and BRODER</u> Coordinating the establishment of CILUSCA (Committee on Inter Cooperation between the United States and China) and BRODER (Belt and Road Digital Economic Reform Council for Poverty Alleviation and Socio-Economic Development in Sri Lanka) between Sri Lanka and China			√

#	Sustainable Development Goal	Relevant Global Targets	Relevant Global Indicators	Number of Activities Completed	Actual Output		
					- 0 %49	- 50 %74	- 75 %100
				on Poverty Alleviation and Development Cooperation.			
02	End hunger, achieve food security and improved nutrition and promote sustainable agriculture (2)	2.2	-	<u>Cabinet Sub-Committee on Importing of Eggs for stabilization egg price in Domestic Market</u> Providing instructions to take appropriate measures to stabilize the prices of eggs in the local market in order to eliminate child malnutrition and meet the nutritional needs of the people.			√
		21. .2c	2.1.1 2.1.2 .2c1.	<u>Technical Advisory Committee on Food Safety and Nutrition</u> Carrying out organizational coordination at technical level of programs on food security and nutrition.			√
		2.1 2.3	-	<u>Proposed poverty alleviation program to be implemented under China (Chongqing) - Sri Lanka cooperation</u> Discussing an introduction of a program to seek Chinese government support for Sri Lanka's poverty alleviation and food security efforts			√
03	Ensure healthy lives and promote well-being of all at all ages (3)	3.8 .3b	3.8.1	<u>Committee to Review Progress on Dengue Prevention and Control</u> Providing advice on the control of dengue in the country and reviewing the progress controlling spread of the disease.			√

#	Sustainable Development Goal	Relevant Global Targets	Relevant Global Indicators	Number of Activities Completed	Actual Output		
					- 0 %49	- 50 %74	- 75 %100
03	Ensure healthy lives and promote well-being of all at all ages (3)	.3c .3d	.3c1. .3d1.	<u>Cabinet Sub-Committee Appointed to Reconsider Compulsory Retirement Age Limits for Specific Services and Posts</u> Providing necessary instructions for revising the retirement age of medical officers to maintain the density of trained and essential health workforce in the country.			√
04	Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all (4)	4.3 4.1 4.2 12.8	- 4.1.1 4.2.2 12.8.1	<u>The Committee of Expert Officers to draft a national policy and prepare the National Education Policy Framework 2048 which includes the standards and criteria to be based on the recognition of medical degree courses in internationally recognized universities in Sri Lanka</u> Drafting a national policy with standards and criteria for medical degree courses of internationally recognized universities to accept and recognize them in Sri Lanka and providing necessary guidance to make appropriate recommendations for revising the provisions of the Medical Ordinance Act to suit the present needs			√
05	Achieve gender equality and empower all women and girls (5)	5.5 17.8	- 17.8.1	<u>“Suhuruliya 2.0” 2024-2026 program</u> Necessary steps were taken to launch a special program to promote gender equality and technical empowerment of women in the Asia Pacific region.			√

#	Sustainable Development Goal	Relevant Global Targets	Relevant Global Indicators	Number of Activities Completed	Actual Output		
					- 0 %49	- 50 %74	- 75 %100
06	Ensure availability and sustainable management of water and sanitation for all (6)	6.4	6.4.2	<u>Implementation of rapid irrigation development proposals for future challenges faced by the Northern dry areas due to climate change</u> Providing the necessary advice and intervention for the implementation of the Lower Malwatu Oya Reservoir Project as a expedited sustainable development approach to be carried out in the Mannar Basin in the Northern Province, which is most affected by climate change.			√
		6.1 6.3 6.4	-	<u>Committee on National Water Resources Policy Sri Lanka</u> In order to ensure that the existing limited water resources meet the needs of the present and future generations. The necessary guidance is provided for the preparation of the National Water Resources Policy which consists of the basic rules and regulations which ensures the sustainable development of the water resources.			√

#	Sustainable Development Goal	Relevant Global Targets	Relevant Global Indicators	Number of Activities Completed	Actual Output		
					- 0 %49	- 50 %74	- 75 %100
07	Ensure access to affordable, reliable, sustainable and modern energy for all (7)	.7b	.7b1.	<u>The Cabinet Sub-Committee for Formulating National Energy Potential Strategies and Roadmap for the Next Decade ((2033-2023</u> Preparation of a report to recommend policies and strategies aimed at more optimal utilization of energy for the economic development of the country.			√
		7.1 7.2 .7a	-	<u>Project to install efficient LED street lamps for existing street lamps in Sri Lanka</u> Providing necessary instructions on installing more efficient LED street lamps instead of the existing street lamps in Sri Lanka for street lighting with the aim of energy conservation.			√
08	Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all. (8)	8.3	8.3.1	<u>Committee of Officers appointed by the Cabinet to review the recruitment process in the Public Service</u> Preparing the final committee report containing the committee's observations and recommendations on reviewing the recruitment process in the public sector service as a temporary mechanism for granting approvals to hire only the minimum staff necessary to maintain the public service at an optimum level.			√

#	Sustainable Development Goal	Relevant Global Targets	Relevant Global Indicators	Number of Activities Completed	Actual Output		
					- 0 %49	- 50 %74	- 75 %100
08	Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all. (8)	8.3	-	<u>Capacity building of micro, small and medium scale enterprises</u> Providing necessary coordination for furnish government intervention to enhance the business capacity of above entrepreneur categories as a development strategy for current economic challenges.			√
		8.2	-	<u>Strategic plan on National Digital Economy - 2030</u> Providing the necessary direction and guidance to achieve high level of economic output by creating thematic working groups for promoting digital products and services, optimization, reduction of transaction costs and modern digital technology			√
09	Reduce inequality within and among countries (10)	10.7	10.7.2	<u>All country passport for displaced Sri Lankan in South India</u> Institutional coordination and necessary guidance to establish a mechanism to facilitate the Sri Lankans displaced in South India to obtain passports for all countries			√
		10.7	10.7.2	<u>No-fee tourist visa pilot program introduced to boost tourism industry</u> Taking initiative to introduce a free of charge visa program for citizens of selected countries with the aim of promoting the tourism sector.			√

#	Sustainable Development Goal	Relevant Global Targets	Relevant Global Indicators	Number of Activities Completed	Actual Output		
					- 0 %49	- 50 %74	- 75 %100
09	Reduce inequality within and among countries (10)	102.11.7	11.7.1	<u>National Program for Facilitation of Persons with Disabilities</u> Prepare a national plan for the empowerment of persons with disabilities and to provide the necessary coordination and contribution for introducing of an "Independent Inquiry Mechanism" to protect the rights of the said community.			√
10	Make cities and human settlement inclusive, safe, resilient and sustainable (11)	11.a	.11a1.	<u>Cabinet Sub-Committee for Guidance, Institutional Coordination and Monitoring of the Implementation of the Western Megapolis Master Plan – 2048</u> Convening for institutional coordination and supervision on the preparation of reviewed Western Megapolis Master Plan – .2048			√
		11.217.7	11.2.117.7.1	<u>Pilot project to introduce electric buses</u> Providing necessary guidance for implementing 10electric buses pilot project and for preparing a feasibility report on creating an enabling environment for e- mobility in Sri Lanka by operating electric buses and developing a green transport investment plan (by KOICA and GGGI)			√
11	Conserve and sustainable use of the oceans, seas and marine resources for sustainable	.14c	-	<u>Cabinet Sub-Committee for making recommendations regarding the declaration of Mirissa Marine Zone as a Marine Wildlife Sanctuary</u> Drafting of the sub-committee report containing			√

#	Sustainable Development Goal	Relevant Global Targets	Relevant Global Indicators	Number of Activities Completed	Actual Output		
					- 0 %49	- 50 %74	- 75 %100
	development. (14)			recommendations and actions to be taken regarding the declaration of Mirissa as a Marine Wildlife Sanctuary			
12	Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss (15)	15.1 15.2	15.2.1	<u>Committee for Prevention of Deforestation and Illegal Sand Mining</u> Preparation of a draft report including recommendations, suggestions and an action plan related to prevention of forest destruction and illegal sand mining and environmental conservation.			√
		.15a	.15a1.	<u>Collaborating efforts to implement environmental conservation programmes with China Shandong Province</u> Holding discussions with a delegation from China's Shandong Province to engage in collaborative efforts in the areas of Sri Lanka's biodiversity, environmental pollution control technologies and collaborative climate change response.			√
13	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels (16)	16.7	16.7.2	<u>“Cabinet Sub-Committee for Establishment of “Janasabha” mechanism</u> Providing relevant instructions to establish the Janasabha mechanism in order to strengthen participatory democracy and establish a populist governance			√

#	Sustainable Development Goal	Relevant Global Targets	Relevant Global Indicators	Number of Activities Completed	Actual Output		
					- 0 %49	- 50 %74	- 75 %100
14	Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development (17)	17.1	17.1.1 17.1.2	<u>Enhancement of government revenue through effective information technology system</u> Enhancement of government revenue collection mechanism through utilization of effective information technology.			√
		17.13 17.14 17.15	17.14.1	<u>Approval in principal for the establishment of the National Policy Commission</u> Providing necessary advice and guidance for policy formulation, planning, monitoring and economic reforms to turn Sri Lanka to a sustainably developed nation.			√
15	All Sustainable Development Goals	-	-	<u>National Steering Committee for Sustainable Development Goals</u> Review progress towards achieving the Sustainable Development Goals.			√
				<u>South and South-West Asia seventh Workshop on Sustainable Development Goals</u> Discussing the experiences of Sri Lanka in the implementation of the voluntary national review, the progress of the implementation of the sustainable development goals in the country and the problems faced in achieving these goals.			√

5.2. Detailed identification of goals and indicators to achieve the Sustainable Development Goals

Relevant Global Target	Relevant Global Indicator	Introduction
1.1		By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$ 1.25 a day
	1.1.1	Proportion of the population living below the international poverty line by sex, age, employment status and geographic location (urban/rural)
1.2		By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions
	1.2.2	Proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions
1a		Ensure significant mobilization of resources from a variety of sources, including through enhanced development cooperation, in order to provide adequate and predictable means for developing countries, in particular least developed countries, to implement programmes and policies to end poverty in all its dimensions
2.1		By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round
	2.1.1	Prevalence of undernourishment
	2.1.2	Prevalence of moderate or severe food insecurity in the population, based on the Food Insecurity Experience Scale (FIES)
2.2		By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons
	2c1.	Indicator of food price anomalies
2.3		By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
3.8		Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all
	3.8.1	Coverage of essential health services
3b		Support the research and development of vaccines and medicines for the communicable and non-communicable diseases that primarily affect developing countries, provide access to affordable essential medicines and vaccines, in accordance with the Doha Declaration on the TRIPS Agreement

Relevant Global Target	Relevant Global Indicator	Introduction
		and Public Health, which affirms the right of developing countries to use to the full the provisions in the Agreement on Trade-Related Aspects of Intellectual Property Rights regarding flexibilities to protect public health, and, in particular, provide access to medicines for all
.3c		Substantially increase health financing and the recruitment, development, training and retention of the health workforce in developing countries, especially in least developed countries and small island developing States
	.3c1.	Health worker density and distribution
.3d		Strengthen the capacity of all countries, in particular developing countries, for early warning, risk reduction and management of national and global health risks
	.3d1.	International Health Regulations (IHR) capacity and health emergency preparedness
4.1		By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes
	4.1.1	Proportion of children and young people (a) in grades 3/2; (b) at the end of primary; and (c) at the end of lower secondary achieving at least a minimum proficiency level in (i) reading and (ii) mathematics, by sex
4.2		By 2030, ensure that all girls and boys have access to quality early childhood development, care and pre-primary education so that they are ready for primary education
	4.2.2	Participation rate in organized learning (one year before the official primary entry age), by sex
4.3		By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university
5.5		Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life
6.1		By 2030, achieve universal and equitable access to safe and affordable drinking water for all
6.3		By 2030, improve water quality by reducing pollution, eliminating dumping and minimizing release of hazardous chemicals and materials, halving the proportion of untreated wastewater and substantially increasing recycling and safe reuse globally
6.4		By 2030, substantially increase water-use efficiency across all sectors and ensure sustainable withdrawals and supply of freshwater to address water scarcity and substantially reduce the number of people suffering from water scarcity
	6.4.2	Level of water stress: freshwater withdrawal as a proportion of available freshwater resources

Relevant Global Target	Relevant Global Indicator	Introduction
7.1		By 2030, ensure universal access to affordable, reliable and modern energy services
7.2		By 2030, increase substantially the share of renewable energy in the global energy mix
.7a		By 2030, enhance international cooperation to facilitate access to clean energy research and technology, including renewable energy, energy efficiency and advanced and cleaner fossil-fuel technology, and promote investment in energy infrastructure and clean energy technology
.7b		By 2030, expand infrastructure and upgrade technology for supplying modern and sustainable energy services for all in developing countries, in particular least developed countries, small island developing States and landlocked developing countries, in accordance with their respective programmes of support
	.7b1.	Installed renewable energy-generating capacity in developing countries (in watts per capita)
8.3		Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation, and encourage the formalization and growth of micro-, small- and medium-sized enterprises, including through access to financial services
	8.3.1	Proportion of informal employment in total employment, by sector and sex
8.2		Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors
10.2		By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status
10.7		Facilitate orderly, safe, regular and responsible migration and mobility of people, including through the implementation of planned and well-managed migration policies
	10.7.2	Proportion of countries with migration policies that facilitate orderly, safe, regular and responsible migration and mobility of people
11.2		By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons
	11.2.1	Proportion of population that has convenient access to public transport, by sex, age and persons with disabilities
11.7		By 2030, provide universal access to safe, inclusive and accessible, green and public spaces, in particular for women and children, older persons and persons with disabilities

Relevant Global Target	Relevant Global Indicator	Introduction
	11.7.1	Average share of the built-up area of cities that is open space for public use for all, by sex, age and persons with disabilities
.11a		Support positive economic, social and environmental links between urban, peri-urban and rural areas by strengthening national and regional development planning
	.11a1.	Number of countries that have national urban policies or regional development plans that (a) respond to population dynamics; (b) ensure balanced territorial development; and (c) increase local fiscal space
12.8		By 2030, ensure that people everywhere have the relevant information and awareness for sustainable development and lifestyles in harmony with nature
	.12.8.1	Extent to which (i) global citizenship education and (ii) education for sustainable development are mainstreamed in (a) national education policies; (b) curricula; (c) teacher education; and (d) student assessment
.14c		“Enhance the conservation and sustainable use of oceans and their resources by implementing international law as reflected in the United Nations Convention on the Law of the Sea, which provides the legal framework for the conservation and sustainable use of oceans and their resources, as recalled in paragraph 158 of “The future we want”
15.1		By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements
15.2		By 2020, promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally
	15.2.1	Progress towards sustainable forest management
.15a		Mobilize and significantly increase financial resources from all sources to conserve and sustainably use biodiversity and ecosystems
	.15a1.	a) Official development assistance on conservation and sustainable use of biodiversity; and (b) revenue generated and finance mobilized from biodiversity-relevant economic instruments
16.7		Ensure responsive, inclusive, participatory and representative decision-making at all levels
	16.7.2	Proportion of population who believe decision-making is inclusive and responsive, by sex, age, disability and population group
17.1		Strengthen domestic resource mobilization, including through international support to developing countries, to improve domestic capacity for tax and other revenue collection
	17.1.1	Total government revenue as a proportion of GDP, by source
	17.1.2	Proportion of domestic budget funded by domestic taxes
17.7		Promote the development, transfer, dissemination and diffusion of environmentally sound technologies to developing countries on favourable terms, including on concessional and preferential terms, as mutually agreed
	17.7.1	Total amount of funding for developing countries to promote the development, transfer, dissemination and diffusion of environmentally sound technologies

Relevant Global Target	Relevant Global Indicator	Introduction
17.8		Fully operationalize the technology bank and science, technology and innovation capacity-building mechanism for least developed countries by 2017 and enhance the use of enabling technology, in particular information and communications technology
	17.8.1	Proportion of individuals using the Internet
17.13		Enhance global macroeconomic stability, including through policy coordination and policy coherence
17.14		Enhance policy coherence for sustainable development
	17.14.1	Number of countries with mechanisms in place to enhance policy coherence of sustainable development
17.15		Respect each country's policy space and leadership to establish and implement policies for poverty eradication and sustainable development

Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Current Strength	Vacancies/ Excess(
Senior	61	36	25
Tertiary	27	21	6
Secondary	244	133	111
Primary	224	102	122

)As at 31.12.(2023

6.2 How the shortage or excess in human resources has affected the performance of the institution

A shortage of cadre in all Senior, Tertiary, Secondary and Primary levels of service was prevalent in the institution as at 31.12.2023.

According to the instructions given by the Ministry of Finance in the year 2022 to all government agencies regarding the management of public expenditure, special attention was drawn towards management of the number of employees in the institution. Similarly, the importance of maintaining the existing staff without making new recruitments or appointments was also pointed out. Accordingly, the attention of the Hon. Prime Minister and Secretary to the Prime Minister was drawn to the implementation of those provisions for the year 2023 as well.

Accordingly, the filling up of vacancies by getting successors for the posts falling vacant due to reasons such as transfers or retirements was carried out only in cases of absolute necessity.

The appointment to the posts of the Prime Minister's personal staff as well as the approved temporary staff of the Prime Minister's Office was also limited to a few posts.

A work study was carried out to evaluate the performance of the institution in carrying out duties without any hindrance to the function of the institution despite vacancies in the approved cadre. The organizational structure of the institution was revised accordingly .

6.3 Human Resource Development

Furthermore, excellent performance was maintained through the efficient and effective management of human resources in daily activities by the use of information and communication technology and data management systems to perform duties.

Efforts have been made to direct the employees to local and foreign training programs with the aim of increasing the efficiency and effectiveness of office work and improving the quality of service through the development of the knowledge, skills and attitudes of the employees of the Prime Minister's Office.



Accordingly, details regarding local and foreign training courses/programmes/workshops periodised during the from 01.01.2023 to 31.12.2023 are mentioned below

Local and foreign training programmes

#	Training programmes	Targeted officers	Local/ Foreign	Period	Number of Participants
01	Implementation and regulation of productivity activities	Staff Officers	Local	14.02.2023	15
02	Public Accounts Activities	Officers of the Secondary Level	Local	24.02.2023	50
03	Use of productivity concept and auditing	Staff Officers	Local	02.03.2023	15
04	Google Workspace	Officers of all levels	Local	08.03.2023	55
05	Awareness Workshop on File Management System and its modernized Applications (DMS)	Officers of all levels	Local	14.03.2023	136
06	Google Workspace	Officers of all levels	Local	22.03.2023	65
07	Workshop on efficient energy consumption to reduce electricity bills	Officers of all levels, Officers of Prime Minister's Security Division, and Navy Officers	Local	24.03.2023	416
08	Awareness Workshop for Energy Audit Team Members	Officers of all levels	Local	24.03.2023	20
09	Workshop on Digitization of the duties of Prime Minister's Office	Officers of all levels	Local	30.03.2023	50

#	Training programmes	Targeted officers	Local/ Foreign	Period	Number of Participants
10	Field trip relevant to the Basic Productivity Certificate Course Group I	Officers of all levels	Local	31.03.2023	80
11	Awareness Workshop for Energy Audit Team Members	Officers of all levels	Local	04.04.2023	20
12	Workshop on using Google Spread Sheet	Officers of all levels	Local	11.05.2023	40
13	Training course on Public Procurement Process	Officers of Executive Level/Tertiary Level/Secondary Level	Local	11.05.2023	36
14	Workshop on use of fire extinguishers	Officers of all levels	Local	02.06.2023	40
15	Development of positive attitudes	Officers of all levels	Local	22.06.2023	110
16	Career Development	Employees of O.E.S. and Drivers Service	Local	28.06.2023	50
17	Cyber Security Policy	Staff Officers	Local	10.07.2023	21
18	Management & Leadership	Staff Officers	Local	14.07.2023	03
19	Hospitality	Employees of Office Employee's Service	Local	14.07.2023	50
20	Cyber Security	Officers of all levels	Local	26 & 20,13.07.2023 04, 24.08.2023	92
21	Microsoft word	Officers of all levels	Local	26 & 19,07.2023 08&04,02,08.2023 24.08.2023	79

#	Training programmes	Targeted officers	Local/ Foreign	Period	Number of Participants
22	Cyber Security	Staff Officers	Local	08.08.2023	21
23	Awareness on parliamentary activities	Officers of all levels	Local	11 - 09.08.2023 25 - 22.08.2023 07 - 05.09.2023 21.09.2023	170
24	Use of fire extinguishers	Officers of all levels	Local	15.08.2023	35
25	Workshop on discipline and procedures of the public service	Assistant Secretary	Local	08 - 04.09.2023	01
26	ITMIS Training Program	Officers of Executive Level/Tertiary Level/Secondary Level	Local	07 - 04.09.2023	04
27	Awareness Program on Demand Side Management Activities for Government Buildings	Development Officer	Local	06.09.2023	02
28	Workshop on Business Writing	Officers of Executive Level/Tertiary Level/Secondary Level	Local	13 - 11.09.2023 17 - 15.11.2023	25
29	Workshop on salary conversion	Officers of Executive Level/Tertiary Level/Secondary Level	Local	14 & 13.09.2023	25
30	Use and maintenance of accessories in modern vehicles	Drivers	Local	15 & 08.09.2023	33

#	Training programmes	Targeted officers	Local/ Foreign	Period	Number of Participants
31	Microsoft Excel	Officers of Executive Level/Tertiary Level/Secondary Level	Local	06.09.2023 26.10.2023	37
32	Workshop on Right to Information	Officers of Executive Level/Tertiary Level/Secondary Level	Local	02.10.2023	50
33	Workshop on Digital Procurement	Staff Officers	Local	10.10.2023	22
34	Awareness workshop on the consequences of dangerous drug use, rehabilitation of drug addicts	Officers of all levels	Local	12.10.2023	50
35	Citra Innovation Lab	Officers of all levels	Local	12.10.2023	16
36	Cyber Security Capacity Promotion Programme	I.C.T.A.	Local	20.10.2023	01
37	Awareness workshop on traffic laws and road safety	Officers of all levels	Local	09.11.2023	60
38	Workshop on first aid	Officers of all levels		15.11.2023	70
39	Executive Training Programme for Senior Government Officials - Pakistan	Staff Officers	Foreign	06.02.2023 – 18.02.2023 (12 days)	03
40	Reducing Cyber Crime through Knowledge Exchange & Capacity Building -India	Assistant Secretary	Foreign	13.02.2023 – 24.03.2023 (40 days)	01

#	Training programmes	Targeted officers	Local/ Foreign	Period	Number of Participants
41	Seminar on Poverty Alleviation and Sustainable Development for B&R Countries - China	Assistant Secretary	Foreign	04.04.2023 - 17.04.2023 (14 days)	01
42	Seminar on Implementing 2030 Agenda for Sustainable Development for Developing CountriesPoverty Alleviation – China	Development Officer	Foreign	04.04.2023 - 17.04.2023 (14 days)	01
43	In-Person Capacity Building Training Opportunities for Senior and Mid-Career Officials - China	Officers of Executive Level/Tertiary Level/Secondary Level		14.10.2023 – 24.10.2023 (10 days)	08
44	In-Person Capacity Building Training Opportunities for Senior and Mid-Career Officials - China	Officers of Executive Level/Tertiary Level/Secondary Level		15.12.2023 – 23.12.2023 (08 days)	07

Compliance Report

7.1 Compliance Report

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non-Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
1	The following financial statements / accounts have been submitted on due date			
1.1	Annual Financial Statements	Complied		
1.2	Advance to Public Officers Account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Relevant		
1.4	Stores Advance Accounts	Not Relevant		
1.5	Special Advance Accounts	Not Relevant		
1.6	Others	Not Relevant		
2	Maintenance of books and Registers) FR (445			
2.1	Fixed assets register has been updated and maintained in terms of Public Administration Circular 2018/267	Compiled		

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non-Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
2.2	Personal emoluments register / Personal emoluments cards has been updated and maintained	Complied		
2.3	Register of Audit queries has been updated and maintained	Complied		
2.4	Register of Internal Audit reports has been updated and maintained	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been updated and maintained	Complied		
2.7	Inventory register has been updated and maintained	Complied		
2.8	Stocks Register has been updated and maintained	Complied		
2.9	Register of Losses has been updated and maintained	Complied		
2.10	Commitment Register has been updated and maintained	Complied		
2.11	Register of Counterfoil Books (GA-N20) has been updated and maintained	Complied		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such a manner so as to pass each	Complied		

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non-Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
	transaction through two or more officers			
3.4	Adhered to the supervision of Accountants in terms of State Account Circular 2004/171 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual internal audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit Queries			
5.1	All the audit queries has been addressed by the due date given by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134 (2) DMA/1-2019	Complied		
6.2	All the internal audit reports have been replied within one month	Complied		

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non-Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	Copies of all internal audit Reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019	Complied		
8	Asset Management			
8.1	The information about purchase of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 2017/01	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer were sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey have been conducted and submitted relevant reports to the Auditor General on due date in terms of Public Finance Circular No.2016/05	Complied		

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non-Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
8.4	The recommendations on excesses and deficits that were disclosed through the board of survey and other relating recommendations were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	Daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	Condemned vehicles had been disposed within a period of less than 6 months after condemning	Complied		
9.3	Vehicle log books had been updated and maintained	Complied		
9.4	Action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non-Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
10.2	Dormant bank accounts brought forward from the year under review or earlier have been settled	Not relevant		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and those balances had been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	In terms of FR (1)94, after the utilization of the provision made, at the end of the year the balance of the provision shall not exceed the limit of liabilities.	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non-Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
14	Imprest Account			
14.1	Cash book balance has been remitted to Treasury Operations Department at the end of the year under review	Complied		
14.2	Ad hoc sub imprests issued in terms of FR 371 have been settled within one month of the completion of the work.	Complied		
14.3	Ad hoc sub imprests have been issued in terms of FR 371 so as not to exceed the approved limit	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Not Relevant		
15.2	The revenue collection had been directly credited to the revenue account without crediting to the deposit account	Not Relevant		
15.3	Returns of arrears of revenue have been forwarded to the Auditor General in terms of FR 176	Not Relevant		
16	Human Resource Management			
16.1	Maintaining the staff within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to Management Services Department in terms of circular no. 2017/04 dated 20.09.2017	Complied		

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non-Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
17	Provision of Information to the Public			
17.1	An information officer has been appointed and a proper register of Information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution has been provided through its website, and the public is provided with the facility to forward their opinions/complaints about the institution through the website or alternative means.	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing Citizens Charter			
18.1	A citizens charter / client's charter has been formulated and implemented by the Institution in terms of the circular number 2008/05 and (1)2018/05 of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the institution in order to monitor and assess the formulation and the implementation of Citizens Charter / client's charter as per paragraph 2.3 of the circular	Complied		

No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non-Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer has been appointed and assigned the responsibility of Preparing the human resource Development plan, organizing Capacity building programs and conducting skills development Programmes as per paragraph No. 6.5 of the aforesaid Circular	Complied		
20	Respond to Audit Paragraphs			
20.1	The shortcomings pointed out in the Audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

Auditor General's Observations

8.1 Auditor General's Observations



ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE



මගේ අංකය } TPD/C/23/46/PMO/FA } මගේ අංකය } දිනය }
 My No. } Your No. } Date } 2024 මැයි 22 දින

ප්‍රධාන ගනන්දීමේ නිලධාරී
 අග්‍රාමාත්‍ය කාර්යාලය

ශීර්ෂය 002 - අග්‍රාමාත්‍ය කාර්යාලයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය 002 - අග්‍රාමාත්‍ය කාර්යාලයේ 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන, 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව අග්‍රාමාත්‍ය කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගනන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී ඉදිරිපත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

අග්‍රාමාත්‍ය කාර්යාලයේ මූල්‍ය ප්‍රකාශනවලින් 2023 දෙසැම්බර් 31 දිනට අග්‍රාමාත්‍ය කාර්යාලයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ ප්‍රකාශය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.





1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිතියට අනුව ප්‍රමාණවත් තොරතුරු ලබා ගැනීම, මෙම වාර්තාවේ මූලාශ්‍රයන් විගණනය සම්බන්ධයෙන් විගණකගේ විගණන මත පදනම්ව තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සම්පූර්ණ අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සම්පූර්ණත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ප්‍රවේශීය ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය පැහැදිලිව විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකතාවය මෙම මූල්‍ය ප්‍රකාශන පදනම කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.





ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකසුමවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් කටයුතු වන්නේ,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ උවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවන්විකව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුර්වලතාවයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේගනාන්විත මගහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සම්පූර්ණත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවූවද , අවස්ථාවන්විකව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී .
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ත ඉදිරිපත් කිරීම අගයන ලදී .

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1) (ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.





2. මූල්‍ය සමාලෝචනය

2.1 අග්‍රිම කළමනාකරණය

2023 වර්ෂය සඳහා සැලසුම් කරන ලද අග්‍රිම වටිනාකම රු.1,042,000,000 ක් වූ අතර භාණ්ඩාගාරයෙන් ඉල්ලුම් කරන ලද අග්‍රිම වටිනාකම රු.1,062,338,000 ක් වූයෙන් අග්‍රිම සැලසුම හා ඉල්ලුම කළ වටිනාකම අතර රු.20,338,000 ක විචලනයක් නිරීක්ෂණය විය.

2.2 වියදම් කළමනාකරණය

පහත කරුණු නිරීක්ෂණය ශක්‍යවේ.

(අ) ප්‍රතිපාදන මාරු කිරීම

- (i) වාර්ෂික ඇස්තමේන්තු ප්‍රතිපාදනයට අමතරව මු.රෙ.66 මණින් වැය විෂයයන් 12 ක හා පරිපූරක ඇස්තමේන්තු ප්‍රතිපාදන මණින් වැය විෂයකට ප්‍රතිපාදන යලයාගෙන සියයට 3 සිට 200 දක්වා ප්‍රතිපාදන වැඩි කරගෙන තිබුණි.
- (ii) වැය විෂයයන් 20 ක පෙවැය ඇස්තමේන්තුගත ප්‍රතිපාදනයෙන් සියයට 3 සිට සියයට 586 පෙර ප්‍රමාණයක් වෙනත් වැය විෂයයන් සඳහා මු.රෙ.66 මණින් මාරු කර තිබුණි.

(ආ) ප්‍රතිපාදන උපයෝජනය

- (i) වාර්ෂික ඇස්තමේන්තු ප්‍රතිපාදනයෙන් වෙනත් වැය විෂයකට මු.රෙ.66 අනුව ප්‍රතිපාදන මාරු කළ පසුද වැය විෂයයන් දෙකක ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 17 සිට සියයට 32 දක්වා පරාසයක් තුළ වැය නොකර ඉතිරිවී තිබුණි.
- (ii) වැය විෂයයන් හතරක ඇස්තමේන්තු ප්‍රතිපාදනයෙන් සියයට 16 ක සිට සියයට 61 දක්වා පරාසයක් තුළ ප්‍රතිපාදන ඉතිරිවී තිබුණි.





2.3 බැඳීම් හා බැරකම්

අග්‍රාමාත්‍ය කාර්යාලයට අයත්ව තිබූ විජේරාම පිහිටි නිල නිවසේ අවන්වැඩියාව සඳහා 2021 වර්ෂයේ සිට සීමාසහිත ගොඩනැගිලි ද්‍රව්‍ය සංස්ථාවෙන් ලබාගත් ගොඩනැගිලි ද්‍රව්‍ය වෙනුවෙන් සමාලෝචිත වර්ෂය අවසානයට තවදුරටත් ගෙවිය යුතු මුදල රු.84,634,220 ක් බව ගොඩනැගිලි ද්‍රව්‍ය සංස්ථාව තහවුරු කළ ද අග්‍රාමාත්‍ය කාර්යාලයේ මූල්‍ය ප්‍රකාශන වල බැඳීම් හා බැරකම් යටතේ ගොඩනැගිලි ද්‍රව්‍ය සංස්ථාව ගෙවිය යුතු ශේෂයක් දක්වා නොතිබුණි.

2.4 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසි වලට අනුකූල නොවූ අවස්ථා පහත දැක්වේ.

	නීති, රීති හා රෙගුලාසි වලට යොමුව	අනුකූල නොවීම
	ශ්‍රී ලංකා මුදල් රෙගුලාසි සංග්‍රහයේ	
(i)	මු.රෙ.104(3) ප්‍රකාරව	2023 වර්ෂයේ සිදුවූ වාහන ආතුරු සම්බන්ධයෙන් අලාභයන් පිළිබඳ ප්‍රාරම්භක වාර්තාවට හා අවසන් වාර්තාවල පිටපතක් විගණකාධිපති වෙත යොමු කර නොතිබුණි.
(ii)	මු.රෙ.104(4) ප්‍රකාරව	අනතුර සිදුවී මාස 03 ක් ඇතුළත පූර්ණ වාර්තාවක් ඉදිරිපත් කළ යුතු වුවත් විගණන දිනය වන 2024 අප්‍රේල් 09 වන දිනය වන විට අනතුර සිදු වී මාස 03 ක් ඉක්මවා ඇති වාහන හයක් සඳහා රෙගුලාසි පරිදි කටයුතු කරමින් පවතින බව නිරීක්ෂණය විය.
(iii)	මු.රෙ. 115(1) ප්‍රකාරව	මුදල් වර්ෂයක් ඇතුළත ඉදිරිපත් කෙරෙන හිමිකම්පෑම් වලට හැකිතාක් දුරට ඒ මුදල් වර්ෂය ඇතුළතදීම ගෙවා තේරුම් කළ යුතු අතර එසේ නොහැකිවන අවස්ථා හැකිතාක් දුරට අඩු නිර්මිත සෑහෙන විශේෂයකින් හා දුරදර්ශිතාවයකින් ක්‍රියා කළයුතු වුවද නියැදි පරීක්ෂාවෙහිදී අවස්ථා 04 ක රු.1,842,254 ක් ගෙවීමේදී ඒ අනුව කටයුතු කර නොතිබුණි.





- (iv) මු.රෙ. 315 ප්‍රකාරව ඇප තැබිය යුතු නිලධාරීන් අවශ්‍ය ඇප තබන බවට දෙපාර්තමේන්තු ප්‍රධානියකු විසින් වග බලාගත යුතු වුවත් 2023 වර්ෂයේදී අග්‍රාමාත්‍ය ලේකම් කාර්යාලයේ පරිපාලන නිලධාරීන් 04 ක් හා රියදුරන් 38 දෙනෙකු ඇප තැබීමක් කර නොතිබුණි.
- (v) මු.රෙ.892 ප්‍රකාරව ඇප තැබීමට අවශ්‍ය නිලධාරීන්ගේ සංශෝධිත වාර්තාවක් සෑම වර්ෂ තුනක් අවසානයේදී පසුව යෙදෙන පෙබරවාරි 15 වැනි දිනට පෙර විගණකාධිපති වෙත ඉදිරිපත් කළ යුතු වුවත් එසේ ඇප සංශෝධිත නිලධාරීන්ගේ වාර්තාවක් 2024 පෙබරවාරි 21 තෙක් ඉදිරිපත් කර නොතිබුණි.
- (vi) 2010 ජූලි 09 දිනැති අංක 08/1/1/16/1 නීතිය දරණ පනාධිපතිලේකම්වරයාගේ වික්‍රමෝචය ප්‍රකාරව රජයේ නිලධාරියකු විදේශ සංචාරයේ යෙදී ආපසු දිවයිනට පැමිණීමෙන් පසු දින 07 ක් ඇතුළත එම වික්‍රමෝචයේ (ඊ) ඇමුණුමේ ඇති ආකෘතිය ප්‍රකාරව වාර්තාවක් විදේශ ගමන අනුමත කර නිලධාරියා වෙත ලබාදිය යුතු වුවත් 2023 වර්ෂය තුළදී අග්‍රාමාත්‍ය කාර්යාලයෙන් විදේශ යුතුණ හා සංචාර සඳහා පහසාගිවූ නිලධාරීන් ඉදිරිපත් කර තිබූ වාර්තා එම ඇමුණුම ප්‍රකාරව ඉදිරිපත් කර නොතිබුණි.
- (vii) ආයතන සංග්‍රහයේ XV පරිච්ඡේදයෙහි 9.6 වගන්තිය ප්‍රකාරව උණුසුම් ඇළුම් දීමනාව වශයෙන් ලද මුදල පිටරට තැවණීම සඳහා කමාට අවශ්‍ය ඇළුම් පැළඳුම් මිලදී ගැනීමට විෂදම් කළ බවට සහතිකයක් තැනිතාක් ඉක්මනින් නිලධාරියා විසින් ඉදිරිපත් කළ යුතු වුවත් නිලධාරීන් 15 දෙනෙකු විසින් 2024 පෙබරවාරි 24 දින වන විටත් එම සහතික ඉදිරිපත් කර නොතිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 කාර්ය සාධනය

- (අ) 2023 ජනවාරි සිට දෙසැම්බර් දක්වා ලැබී තිබූ මහජන ලේඛිම් 21,878 ක් සඳහා අග්‍රාමාත්‍ය කාර්යාලයේ මහජන සබඳතා අංශය පසුපරම් කරන අතර දීර්ඝ කාලයක් තුළ විසඳී නැති ගැටළු සඳහා රැස්වීම් හා සාකච්ඡා පවත්වා අවසන් කර ඇති ගැටළු සංඛ්‍යාව 685 ක් පමණක් විය.





- (ආ) 2023 ඔක්තෝබර් 23 දින පැවති ජාතික සමුපකාර ව්‍යාපාරය හා සම්බන්ධ රේඛීය ආයතන ප්‍රතිවිප්ලවගතකරණය කිරීමට අදාළ සාකච්ඡාව වෙනුවෙන් අනු කමිටුවක් පත්කොට එමගින් දෙදිව්සත් කරනු ලබන ක්‍රමවේද හා නිර්දේශ ඇතුළත් වාර්තාවට සමගාමීව ඉදිරි වර්ෂ 03 ඇතුළත ක්‍රියාත්මක කිරීමට සුදුසු ක්‍රියාකාරී පැලැස්මක් සකස් කළ යුතු වුවත් 2023 දෙසැම්බර් 31 දින වන විටත් එම කටයුත්ත අවසන් කර නොතිබුණි.

3.2 වත්කම් කළමනාකරණය

- (ආ) අග්‍රාමාත්‍ය කාර්යාලය සතුව වාහන 138 ක් ඇති අතර එයින් වාහන 07 ක් වෙනත් රාජ්‍ය ආයතන වලට ලබාදී තිබුණි. වෙනත් රාජ්‍ය ආයතන වලින් වාහන 19 ක් කාර්යාලයේ කටයුතු සඳහා ලබාගෙන තිබුණි. මෙම වාහන සම්බන්ධව සිදු කළ විගණනයේදී පහත කරුණු නිරීක්ෂණය විය.
- (i) වෙනත් රාජ්‍ය ආයතන සතු වාහන 19 න් වාහන 10 ක් විධිමත් පවරා ගැනීමකින් තොරව වර්ෂ 1 ක් වර්ෂ 8 ක් දක්වා කාල සීමාවක් තුල අග්‍රාමාත්‍ය කාර්යාලය කටයුතු සඳහා භාවිත කර තිබූ අතර එම වාහන කාර්යාලයට පවරා ගැනීමේ කටයුතු සමාලෝචිත වර්ෂය අවසානය දක්වා නිමකර නොතිබුණි.
 - (ii) අග්‍රාමාත්‍ය කාර්යාලය සතු වාහන 07 ක් නැවත ඒවා අග්‍රාමාත්‍ය කාර්යාලයට ලබා දිය යුතු දිනයක් නිශ්චිතව සඳහන් නොකර අනෙකුත් සමාන්‍යාය, දෙපාර්තමේන්තු හා කාර්යාල වෙත නාවකාලිකව පවරා දී තිබුණ බව නිරීක්ෂණය විය.
- (ඇ) KJ 2693 දරන රටයේ 2023 මාර්තු 16 දින සිදුවූ අනතුරට අදාළව මූලික විමර්ශනය සිදු කිරීමට පරිපාලන නිලධාරියකු 2023 ජූලි 18 දින පත්කර තිබුණ ද සමාලෝචිත වර්ෂය අවසානය වන විට අනතුර සිදුවී මාස තුනක් ඉක්මවා ඇතත් ඒ සම්බන්ධව කටයුතු නිමකර නොතිබුණි. මෙම අනතුර වාහන ලොග් පොතේ ද සටහන් කර නොතිබුණි.
- (ඈ) 2022 ජූලි 09 දින රටේ ඇතිවූ කළහකාරී සිදුවීම් නිසා හානියට පත්වූ CAV – 8105 දරන රටය ගර්භිත කර ඇති අතර ආරක්ෂිත සමාන්‍යායයේ උපදෙස් අනුව, ඒ සඳහා රක්ෂණයෙන් සම්පූර්ණ වන්දි මුදලම ලබාගෙනගෙන රු.මිලියන 200 ක් 2022 නොවැම්බර් 23 දිනදී ලබාගෙන තිබුණි. මෙම රටය තවදුරටත් ධාවනයේ යෙදවිය නොහැකි අතර එම වාහනයේ අපහරණ ණොට්ස් මෙම වාහනයට සමාන තවත් අධි ආරක්ෂිත රටයට යොදාගත හැකි බැවින්





රථය කාර්යාලයේ රඳවාගෙන තිබුණු අතර අදාළ රථයේ මූල්‍ය විටිනයකම් තවදුරටත් මූල්‍ය නොවන වත්කම් වල ප්‍රවාහන උපකරණ යටතේ දක්වා තිබුණි.

- (ඇ) PG - 0608 දරන රථය 2023 ජනවාරි 19 දින අනතුරට හාජනය වී තිබුණ ද ඒ සම්බන්ධයෙන් පොලීසියට පැමිණිල්ලක් සිදු කර නොතිබුණ අතර මෙම හානිය පිළිබඳ මුදල් රෙගුලාසි 104 පරිදි මූලික විමර්ශන කටයුතු සමාලෝචිත වර්ෂය අවසානය දක්වා නිම කර නොතිබුණි.
- (ඉ) අග්‍රාමාත්‍ය කාර්යාලය කටයුතු සඳහා භාවිතා කළ රාජ්‍ය පටිපාලන, ස්වදේශ කටයුතු, පළාත් සභා හා පළාත් පාලන අමාත්‍යාංශයට අයත් කොළඹ 07, ග්‍රෙගරි මාවත, අංක B 89 බංගලාව හා කොළඹ 07 විජේරාම මාවතේ අංක සී, 109 දරන රජයේ බංගලාව 2022 සැප්තැම්බර් 22 දින සිට අග්‍රාමාත්‍ය කාර්යාලයේ කටයුතු සඳහා භාවිතයට නොගෙන පවතින අතර එම නිවාසය සමාලෝචිත වර්ෂය අවසානය දක්වා අදාළ අමාත්‍යාංශයට නැවත භාරදීමක් සිදුකර නොතිබුණි.

3.3 හානි හා පාඩු

- (අ) හානි පාඩු ලේඛනයට අනුව වාහන භයක අනතුරු සඳහා සමාලෝචිත වර්ෂය අවසානය දක්වා අලාභ අයකරගෙන නොතිබූ බව නිරීක්ෂණය විය.
- (ආ) 2022 වර්ෂයේදී අරලියගහ මන්දිරය හා මහජන සම්බන්ධතා අංශයට සිදුවූ අලාභය රු.8,437,438 ක් වුවත් සමාලෝචිත වර්ෂයේ මූල්‍ය ප්‍රකාශනයෙහි පාඩු හා අත්හැරීම් ප්‍රකාශනයේ රු.8,342,689 ක් ලෙස දක්වා තිබුණි. මේ හේතුවෙන් රු.94,750 ක් අඩුවෙන් අලාභ හා හානි දක්වා තිබුණි.

3.4 කළමනාකරණ දුර්වලතා

- (අ) 2022 අප්‍රේල් 26 දිනැති අංක 03/2022 දරන ජාතික අයවැය චක්‍රලේඛ ප්‍රකාරව රාජ්‍ය වියදම් ඉතා අත්‍යාවශ්‍ය ශේඛාවන්ට පමණක් යොදාගත යුතු බවත්, ගොඩනැගිලි ඉදිකිරීම් හා කුළියට ගැනීම නැවැත්වීම දැඩිව අනුගමනය කළ යුතු බවත්, සඳහන් කර තිබියදීත් අග්‍රාමාත්‍ය කාර්යාල නිල නිවසේ නඩත්තු හා අළුත්වැඩියා සඳහා 2022 හා 2023 වර්ෂවල පිළිවෙලින් රු.181,520,617 හා රු.38,883,447 ක් වැයකර තිබූ බව නිරීක්ෂණය විය.





(ආ) අග්‍රාමාත්‍ය කාර්යාලයේ තොරතුරු අනුව විජේරාම නිල නිවසේ අලුත්වැඩියා කටයුතු සඳහා 2021 වර්ෂයේ සිට 2023 වර්ෂය දක්වා දරා තිබුණු සමස්ත වියදම් රු.472,529,073 වූ අතර ඉන් රු.456,032,672 ක් සීමාසහිත ලංකා ගොඩනැගිලි ද්‍රව්‍ය සංස්ථාවෙන් ගොඩනැගිලි ද්‍රව්‍ය මිලට ගැනීම සඳහා ගෙවා තිබුණි. සීමාසහිත ගොඩනැගිලි ද්‍රව්‍ය සංස්ථාවේ තොරතුරු අනුව ඉහත ගෙවා ඇති මුදල් වෙනුවෙන් අග්‍රාමාත්‍ය කාර්යාලය වෙත නිකුත් කර තිබූ ඉන්වොයිසි වල මුළු වටිනාකම රු.639,218,155 ක් වූයෙන් ඉන්වොයිස් වර්තාකම හා ගෙවා ඇති මුදලේ රු.183,185,483 ක නොසැසඳීමක් නිරීක්ෂණය විය.

3.5 මානව සම්පත් කළමනාකරණය

කාර්යාලයේ අනුමත තනතුරු සංඛ්‍යාව 556 ක් වූ අතර ඉන් තනතුරු 264 ක් පුරප්පාඩුව පැවතුනි. සමාලෝචිත වර්ෂයේ ජ්‍යෙෂ්ඨ මට්ටමේ තනතුරු 25 ක් පුරප්පාඩුව පැවති බව නිරීක්ෂණය විය. තනතුරු සමාලෝචනය කර පුරප්පාඩු පිරවීමට හෝ තනතුරු යටපත් කිරීමට සමාලෝචිත වර්ෂයේ දී පියවර ගෙන නොතිබුණි.



බී.එස්. ප්‍රසාන්ත

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති

විගණකාධිපති වෙනුවට

