



கார்டீய காலன வார்டீல
செயலாற்றுகை அறிக்கை
Performance Report
2023



மாவட்ட செயலகம்
 கிளிநொச்சி
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 DISTRICT SECRETARIAT
 KILINOCHCHI

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கிளிநொச்சி மாவட்ட செயலகம்
Kilinochchi District Secretariat



Annual Performance Report 2023



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Message from the District Secretary



Our country has faced a huge economic crisis in the year 2023 in its history and had to restore the normalcy in people's life. As such I hereby handover the annual Performance Appraisal and Financial Report of Kilinochchi District Secretariat for the year 2023. This report clearly shows that how was the imprest and provisions allocated by the Treasury for the year 2023, used thriftily and efficiently by District Secretariat and the Divisional Secretariats in order to proceed the projects implemented by the government.

With the view of providing effective public service through modernized district administration which contributes to the economic, social, mental and spiritual development of the district, many projects have been carried out in the district in 2023 by using DCB fund and through Rural Development Programmes. It is notable that many activities have been carried out by Rural Development, Disaster Management, Social Service and Women & Child Division considering the well-being of the public.

The Kilinochchi District situated in the central part of Northern Province, comprises 04 Divisional Secretariats Karachchi, Kandawalai, Poonakary and Pachchilaipalli. Agriculture is the livelihood of the people of this district and they engage in in many self-employment activities including fishing and production of palmyra and coconut related items. It is noted that effective public service is delivered through digitalized and many trainings thereon are given to the officers continuously. In addition, Kilinochchi District Secretariat has secured 1st place twice at the National Productivity Competition and at present is preparing to obtain golden award in the coming year. Further, as per the annual evaluation on performance indicators conducted by the Parliament for the financial year 2021, our district secretariat got 2nd place with the average marks of 95 including 100 for administrative activities and 90 for planning. With that, in order to identify the achievement level of District and Divisional Secretariats, an evaluation on 'Key Performance Indicators' was made among the district and divisional secretariats based on the questionnaire prepared by us and they were awarded as per their ranking. Further, our district secretariat participated in the 7th (APFASL) Awarding Ceremony of CHARTED ACCOUNTANTS and won golden award.

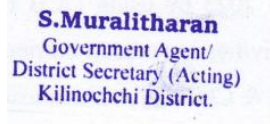
Workshops on Disaster were conducted by the disaster management division for public officers. In addition to this, response activities on north-east monsoon and montos cyclone were implemented several assistances to children, women and elders provided by the Government and Non-Government Organizations.

It is noted that, as per the notification of Extra Ordinary Gazette No. 2310/30 dated 15th Dec 2022 with the amendment of direction on distributing welfare benefits with the cabinet approval granted by the Extra Ordinary Gazette No. 2302/23 dated 20th Oct 2022 in accordance with the Welfare benefits Act No. 24 of 2022, Aswesuma Welfare Benefits Programme was implemented and payments have been making to the vulnerable poor families.

Our vision is to delivering the excellent public service aiming livelihood improvement of the public and achievement of sustainable development of Kilinochchi district.



Mr. Subramaniyam Muralitharan
District Secretary (Acting)
Kilinochchi.



S.Muralitharan
Government Agent/
District Secretary (Acting)
Kilinochchi District.

Management Committee of the District Secretariat 2023

District Secretary

Mrs. Rubawathy Ketheeswaran
SLAS Spl. Grade, B.Sc, MPA

Addl. District Secretary

Mr. Subramaniyam Muralitharan
SLAS I, MA in POP Devt, LLB

Addl. District Secretary (Land)

Mrs. Nalagene Inparaj
SLAS I, MA in PA

Chief Accountant

Mr. Sivagnanam Kajenthiran
SLACS I, BBA(Spl)Hons, PGDM, Dip in Eng,
Dip in Proc, MBA, CPFA, CIPFA(UK)

Director of Planning

Mr. Krishnar Sribaskaran
SLPS I, B.A (Hons), MA in RP, Dip in SNLOP

Chief Internal Auditor

Mrs. Kumuthini Niranjan
SLACS I, B.Com.

District Director of Agriculture

Mr. Arulampalam Selvarajah
SLAgS, B.Sc in Ag (Hons), M.Sc in NRM

Accountant

Mr. Vadivel Suthakaran
SLACS II, BBA, MBA

Asst. District Secretary

Mrs. Saththijajeevitha Hariramanan
SLAS III, B.Sc,

Asst. Director of Planning

Mr. Amarasingam Ketheeswaran
SLPS III, B.A(Hons) M.Phil in Ec, Dip in Pl,

District Engineer

Mr. Kamalanathan Divakar
SLES III, B.E, M.E, AMIE (SL)

District Statistician

Mr. Manuel Viththiyananthanesan
SLSS I B.Sc, Dip in PS, Dip in OR, M.Phil

Director of Samurthi

Mrs. Aarani Thavabalan
SLAS III, B.A

District Director of DMC

Mr. Sinniah Kokularajah
M.Sc

District Register

Mrs. Susitha Thivakaran
B.Sc (Hons)

Mr. Iyathurai Pirem

B.A (Hons)

Administrative Officer

Mrs. Arunthavarani Manikkarasa
MSO-Supra

Management Committee of the District Secretariat



01. Institutional Profile / Executive Summary

1.1 Introduction of the District Secretariat

1.1.1 The Administrative Borders

Kilinochchi District is situated in the middle of the Northern Province. The borders of the District are the North boundary is Jaffna District, East and South Boundary is Mullaitivu District and the West and South boundary is Mannar District.

1.1.2 Historical Importance



The ancient history begins by the identification of Iranaimadu as the starting point of the first human inhabitation. At that time, the people of the District were doing Agriculture, Fishing, Hunting, and Livestock also they had the saving habit of the above at the same time.

There are four major irrigation tank including Iranaimadu, five Medium Tanks and minor irrigation tank are available in this district. It's believed that the people who lived here had the knowledge of technique and cultural of arts.

As the Historical reputation of the District the followings are being situated.

- * Uruththirapuram Sivan Temple
- * Pulyampokkanai Nagathampiran Temple
- * Manniththalai St. Antony's Church
- * Paalaitivu St. Antony's Church
- * Ponnaveli Sivan Temple
- * Poonagary fort and Iyakkachchi fort

1.1.3 The Natural Resource

The Natural resource of the district which placed in this district is the Iranaimadu tank, Sundikulam Bird's Sanctuary, Vannerikulam Bird's Sanctuary and the Gowtharimunai beach.

1.1.4 Trade Economical Activities

Most of the people in Kilinochchi District are cultivating paddy with other field crops, Livestock, Fishing and Fruit Cultivation.

1.2 Vision Mission Statement and Objectives of the District Secretariat

Vision

“Providing effective Services to the Public through new modernized administration”

Mission

“According to the policy of the state upgrade the development and socio- cultural values of the district using the available resources in an effective way through”

Values

- 1. Providing the service of nondiscrimination honesty and effectiveness**
- 2. Employees who are in the same level should be treated equally**
- 3. Using the environmental friendly products**
- 4. Providing effective service to disabled elders**
- 5. Acceptance and following the rules and regulation in the office by all the staff**
- 6. Providing easy service to the public via electronic**

1.2.1 Key Functions

- ❖ Promote public services through digitalization of data
- ❖ Efficient usage of limited resource.
- ❖ Maximizing the productivity of service recipients.
- ❖ Utilization of eco-friendly products
- ❖ Create an environmental office to provide easy and efficient service to public
- ❖ Improve the district people living standard up to national standards
- ❖ Try to reduce the poverty through projects such as Samurdhi infrastructure development and employment opportunities
- ❖ Ensure a sustainable income level through livelihood assistance.
- ❖ Improve efficiency of the institution through change management.
- ❖ Ensure the sustainable growth of the Organization.
- ❖ Try to achieve the Sustainable Development Goals.

1.3 Efficient District Administrative System

- ❖ Maintaining the Setup of the Computer network between District Secretariat and Divisional Secretariats and having a setup for internal and external network.
- ❖ Keeping the personal records of the officers and paying salary, other payments, Railway warrants and providing suitable trainings to the officers as per their needs.
- ❖ Paying pension to the pensioners

Providing great public services to the village, region and district level people and ensuring the service providing for the above category.

- ❖ Issuing the Identity cards, Motor Vehicle license and business registrations.
- ❖ Having better access for registration of birth, marriage and death as well as issuing the above certificates copies without delay.
- ❖ Issuing the Vehicle license
- ❖ Making the necessary arrangement to issue the land permit and to solve the land related problems.
- ❖ Cultural values and physical and mental health care.
- ❖ Conducting the Cultural functions and competitions related to the culture and art.
- ❖ Performing the games related to culture.

- ❖ Convening the District level sports meet and games for the differently able people.
- ❖ Carrying out the awareness programs for children and youths in order to create better citizens and conducting seminars to promote the mental health

Assisting to the village level people for education, health and agriculture as well as providing relief & livelihood assistances to the people who are under the poverty.

- ❖ Providing Self - employment trainings to the Woman headed households.
- ❖ Granting payment for elders, differently able people and patients who are suffering by special disease.
- ❖ Conducting disaster precaution meetings in village level and providing disaster relief service immediately.
- ❖ Registration of voters and coordination of the Elections.
- ❖ Issuing Seeds and planting materials to the farmers.

Organize the Road Development, Electricity facility and commanding for the housing projects, giving compensation for the people who has affected by the war, guiding and organizing the whole development works of the District.

1.5 Divisional Secretariats of the District

Divisional Secretariat' s	Grama Niladhari Divisions
Karachchi	42
Kandawalai	16
Poonakari	19
Pachchilaipalli	18

1.5.1 Population Information

S. No	Divisional Secretary	Total Family	Total Population	Male	Female	Tamil	Sinhala	Muslim
01	Karachchi	27,357	78,762	38,026	40,736	77,810	93	859
02	Kandawalai	9,368	27,810	13,565	14,245	27,783	2	25
03	Poonakari	8,555	27,987	13,997	13,990	26,276	8	1703
04	Pachchilaipalli	4,852	14,880	7,330	7,550	14,829	24	27
Total		50,132	149,439	72,918	76,521	146,698	127	2,614

1.5.2 Basic Statistical Information of the District

Name of District	Kilinochchi
Province	North
Total Land Area	1279 sqkm
No. of Divisional Secretariat	04
No. of Grama Niladhari Division	95
No. of Village	354
No. of Polling Divisions	95
No. of Pradesha Sabha	03
No. of Zonal Education Offices	02
No. of School	104
No. of Students	29118
No. of Teachers	2119
Population	148,452

02. Progress of the Future Outlook

2.1 Special Achievements, Challenges and Future Goals

Our District Secretariat has recorded many achievements and won many awards at National, Provincial and District level since 2009 and up to now, and represents itself as a leading role model District in the Government Services of Sri Lanka.

As such, details of awards and achievements attained from 2011 to up to now are as follows.

❖ National Level

Se. No	Name of the Award	Awarded by	Year of Award	Date of Award	Place
1	National Productivity Awards	National Productivity Secretariat	2015	14.12.2016	Second
2	Evaluation programme of the committee in Public Accounts Financial Year 2015	Parliament of Sri Lanka	2015	13.11.2017	Certificate of Recognition
3	National Productivity Awards	National Productivity Secretariat	2018	26.03.2019	First
4	Youth with Talent	National Youth Services Council & Sri Lanka Federation of Youth clubs	2018		
5	"Thrunu Shirama Shakthi" community development project	National Youth Services Council			
6	Sithru 2019	Department of Social Services	2019		Second
7	National Productivity Awards	National Productivity Secretariat	2020	26.04.2022	First
8	Best Annual Reports and Accounts- 2022 in the public sector	Association of Public Finance Accountants of Sri Lanka	2022	14.12.2023	Gold Award
9	Evaluate Performance on KPI for the year of 2021	Parliament of Sri Lanka	2023		Second in all Districts



❖ District / Provincial Level

Award presentation event 2023 was held between Kilinochchi District Secretariat and Divisional Secretariats for Key Performance Indicators Assessment 2022 2022. The said event was held under the leadership of Mrs. Rupavathy Ketheeswaran, President of Kilinochchi district in the conference hall of the district secretariat.

During the Key Performance Indicator (KPI) assessment, 126 indicators were assessed in the areas of “financial management, public administration, planning and accounting.

Specifically e Public Services e Services Charter e Right to Information e Development Activities e Human Resource Management e Implementation of the recommendations of the Public Accounts Committee e Disclosure of Assets e Management of Activities e Transfer of Officers e Accounts submissions Maintenance of records Delegation of authority Payroll handling Operational planning Receipts handling Financial management Audit operations Banking operations Personnel credit maintenance Maintenance of deposit accounts It is noteworthy that there are 126 indicators in the main performance area (PI) including allocations and expenditures, sub-funds, management of income accounts, and annual performance reports.

Mullaitivu District Secretary Chief Internal Auditor K.Lingeswaran E Jaffna as members of the evaluation committee of the said key performance indicators. Velana divisional secretary K. Sivakaran and Northern Province Health Ministry Planning Director S. Mohanbhavan were appointed and evaluations were carried out by a committee. Based on that, Kilinochchi District Secretariat got 82.33 points and got the first position and Poonagari Divisional Secretariat got 80.55 points and got the second position.

Also, Kandawela Divisional Secretariat secured 77.00 points and got the third place and Karaichi Divisional Secretariat got 74.83 points and got the fourth position. Bachilaipalli Divisional Secretariat was honored with “UANUSUYUPUNU UURIANUANUNUNU” certificates for securing 68.75 marks and securing the fifth position.

It is noteworthy that the competition was conducted to encourage the Kilinochchi District Secretariat to participate in the National Key Performance Indicator (KPI) competition.

Se. No	Name of the Award	District/ Provincial	Year of Award	Place
1	District Secretariat, Welfare Society Trophy	District	2011	Champion
2	Literary Competition	Provincial	2012	Second
3	Divisional Sports Festival	District	2014	Champion
4	Government Agent Trophy - 2014, Volley ball (Men)	District	2014	Runner up
5	Government Agent Trophy - 2014, Cricket (Mix)	District	2014	Champion
6	Government Agent Trophy - 2014, Football (Men)	District	2014	Champion
7	International Women's Day 2016, Badminton	District	2016	First
8	GA Cup - 2016, Tag of war (Women)	District	2016	Runner up
9	"Healthy Lifestyle Challenge Trophy" - 2016, Foot ball	District	2016	Champion
10	Iranaimadu cup - 2017	District	2017	Participation
11	GA Cup - 2017, Chess (Women)	District	2017	Second

2.2 Rural Development Services

Operation of Rural Development Unit functioning under Northern Provincial Council as follow:

It supports 173 No RDS and 99 No WRDS in four Divisional Secretariat of Kilinochchi district to be registered and performed well. These are social organization function ingot rural level for public in better manner.

Activities of Women Development Center

WDC was established to help women who are unemployed and job seekers after leaving the Schools. In this center, specially designed training for women were given to them via Instructor of WDC as follow

- Dress designing
- Hand works
- Home science
- Art works

80 students passed out after getting training as 20 students from WDC functioning in division such as Karachchi, Kandawellai, Poonakary and Pachchilaipallai in Kilinochchi District for their, Diploma in Home science which having 12-month course was given, each students were paid Rs 200/- as allowance for each day at the end of training, exams and Exhibitions are conducted at each divisional and provincial level.

Web Based Information System: -

Web Based Information System. Conducted by Rural Development Department of Northern Provincial Council.

Above system helps to stake holders to get necessary information which are needed to them. That Information are uploaded by every division. That information is

- Contact details of important office
- Registered
- societies
- Committee details of registered societies
- Assets details of societies
- Special and quality product details of societies members
- Details with registered number of societies
- Downloaded societies
- Bylaws & Rules and regulation
- Application for Training
- Registered certificate
- Circulars of Department

Above Details are maintained for public reference at easy Auer

Name of Project	Location	Allocation 2023 (Rs in Mn)
Construction of box culvert (21 feet lenth 5 feet width) on both sides of the road.	Mayavanoor south rds	3Mn
Construction of box culvert (21 feet lenth 5 feet width) at punnaineeravi 7 th lane	Punnai neeravi rds	3Mn
Total		

2.3 Probation and Child Care Services

➤ District Child Development Committee Meeting

In Kilinochchi District four discussions were held with the officers working with children under the leadership of the District Secretary on the development of the district children at the rate of one Discussion per quarter Rs.3500.00 per discussion at the rete Rs.14000.00 allocation was made available and expenditure incurred

1st quarter	- 28/03/2023	- Participations - 60
2nd quarter	- 08/08/2023	- Participations - 83
3rd quarter	- 20/10/2023	- Participations - 51
4th quarter	- 21/12/2023	- Participations - 60



➤ District Children's Council Discussion

Three discussion were held with children who are members of the District Children's Council members Rs.8000 per discussion at the rete Rs.24000 allocations was made available and expenditure incurred

First discussion	- 9/6/2023	- Participations	- 29
Second discussion	- 25/08/2023	- Participations	- 24
Third discussion;	- 08/12/2023	- Participations	- 25

➤ Workshop on National Alternative Care Policy

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A workshop on issues covered in the National Alternative Care Policy was conducted for 40 officers working with children. A budget of Rs. 114,450 was made available for this session and an expenditure of Rs. 102,505 was incurred

This workshop was held on 14-12-2023 at the District Skill development hall

➤ District Monthly Progress Review Meeting

This year Ten discussions were held regarding the progress of the activities carried out by the Child Rights Promotion Assistant working in the Divisional Secretariat. Rs.3000 for discussion for one month Rs.36000 fund allocation and an expenditure of Rs. 102,505 was incurred.

➤ Children's Empowerment Program

The world children's day event for 2023 was organized as part of the Children's Empowerment program.

A children's day event was also organized in conjunction with Elder's day on 06-10-2023 at the District Skill development hall. 50 children participated in this event Rs. 7500 was made available as Allocation for the event and expenditure was incurred



➤ Trained Children's Social Facilitators

Children's club facilitators working with village level Children's club were trained in working with children and integrating children into Children's clubs.

This training was imparted to 12 Children's club facilitators on 19-11-2023 at the District Skill development hall.

An allocation Rs.5000 was incurred

2.4 Women Child Affairs and Social Empowerment

No	District / Division	Programme Activities	Allocation
01	District Secretariat	Best Women Entrepreneur Selection for Women Day	5,000
02	Kandawalai	Women in the Rural Areas who Are affected by the unregulated micro finance loans – Self Employment Assistance	100,000
03	District Secretariat and All four Divisional Secretariat	Emergency Support for GBV Victim	25,000
04	District Secretariat and All four Divisional Secretariat	Traveling Claim	240,000

2.5 Small Enterprises Developments

The Small Business Enterprise Development Division is implementing many projects through the following units in order to increase business development and increase the income level of the youth by developing business ability and productivity of the youth.

1. Enterprise Development Unit
2. Marketing Development Unit
3. Finance and Support Services Unit
4. Technology and Innovation Unit
5. Business Advisory Service Unit
6. Research and Development Unit

Through the above mentioned units, many programs related to the welfare of entrepreneurs related to identifying business opportunities, solving business problems, identifying market opportunities, imparting training and development are being implemented by the small Business Enterprise Development Unit.

No	Programmes	Date	District/Division	expenditure	Participant s
01	Workshop on business motivation (Online)	26.01.2023	District	0.00	37
02	Workshop on business motivation	16.02.2023	Karaichchi	4800.00	27
03	Workshop on business motivation	16.02.2023	Poonagary	9800.00	26
04	Workshop on business motivation	16.02.2023	Kandawala	4800.00	30
05	Workshop on business motivation	16.02.2023	Pachchilaipalli	4800.00	28
06	Technical training - Group (Mehendi)	16.02.2023	District	14200.00	28
07	Mini Fair	22.02.2023	Karaichchi	8900.00	10
08	Mini Fair	22.02.2023	Poonagary	19300.00	10
09	Mini Fair	27.02.2023	Kandawala	15500.00	15
10	Mini Fair	27.02.2023	Pachchilaipalli	9180.00	12
11	Technical training - Group (Ari work)	23.02.2023 24.02.2023	Kandawala	21600.00	30
12	Technical training - Group (Hand Bag & Burse making)	23.02.2023 24.02.2023	Karaichchi	33300.00	30
13	Technical training - Group (Mehendi)	23.02.2023	Pachchilaipalli	12000.00	25
14	Officers Training (FR & ICT)	01.03.2023	District	9900.00	12
15	Workshop on Motivating Vocational Trainees for Business	10.03.2023	Pachchilaipalli	5550.00	35
16	Hungry Blast	22.03.2023	Karaichchi	21600.00	10
17	Marketing Promotion (Support for Logo, Label, Visiting Card)	24.03.2023	Karaichchi	7800.00	10
18	Technical training - Group jewellery making	15.03.2023 16.03.2023	Pachchilaipalli	24600.00	20
19	Mini Fair	27.03.2023	Pachchilaipalli	6180.00	12
20	Mini Fair	27.03.2023	Kandawala	11350.00	15
21	Mini Fair	27.03.2023	Poonagary	17200.00	10
22	Mini Fair	10.04.2023	Pachchilaipalli	16500.00	57
23	Technical training - Group Palmyra product	20.04.2023 21.04.2023	Poonagary	32050.00	30
24	Costing	26.04.2023	Pachchilaipalli	5800.00	20
25	Account / Book Keeping	27.04.2023	Pachchilaipalli	5800.00	20
26	Costing	28.04.2023	Karaichchi	8300.00	20
27	Account / Book Keeping	09.05.2023	Karaichchi	5800.00	20
28	Business Law & Regulation	11.05.2023	Kandawala	6400.00	20
29	Costing	17.05.2023	Poonagary	11800.00	20
30	Account / Book Keeping	18.05.2023	Poonagary	11800.00	20
31	Mini Fair	29.05.2023	Poonagary	17300.00	10
32	Mini Fair	29.05.2023	Karaichchi	10600.00	10

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33	Mini Fair	29.05.2023	Kandawala	13350.00	15
34	Technical training - Group Candle Making	25.05.2023	Karaichchi	14900.00	20
35	Mini Fair	29.05.2023	Pachchilaipalli	12100.00	14
36	TOT for training skill for development officers	09.06.2023	District	16615.00	23
37	Technical training - Cake Icing & Decoration	22.06.2023	Karaichchi		
38	Technical training - Artificial jewelry flower making	21.06.2023	Pachchilaipalli	12900.00	25
39	Costing	20.06.2023	Kandawala	5800.00	20
40	Account / Book Keeping	21.06.2023	Kandawala	5800.00	20
41	Technical training - Photo Frame	21.06.2023	District	13900.00	20
42	Standardization Programme for Salon	22.06.2023	District	10800.00	40
43	Mini Fair	26.06.2023	Pachchilaipalli	12100.00	13
44	Mini Fair	26.06.2023	Karaichchi	14800.00	
45	Mini Fair	26.06.2023	Poonagary	12900.00	13
46	Workshop on Promoting Entrepreneurship Concepts in School	27.06.2023	Kandawala	9300.00	60
47	Workshop on Promoting Entrepreneurship Concepts in School	30.06.2023	Poonakary	11050.00	67
48	Customer Care	20.07.2023	Poonagary	11800.00	15
49	Mini Fair	31.07.2023	Pachchilaipalli	9700.00	12
50	Mini Fair	31.07.2023	Kandawala	11000.00	15
51	Mini Fair	31.07.2023	Poonagary	11540.00	10
52	Marketing Promotion (Support for Logo, Label, Visiting Card)	18.07.2023	Kandawala	8300.00	10
53	Marketing Promotion (Support for Logo, Label, Visiting Card)	28.07.2023	Karaichchi	8300.00	10
54	Customer Care	25.07.2023	Karaichchi	10800.00	20
55	Workshop on Promoting Entrepreneurship Concepts in School	28.07.2023	Pachchilaipalli	16300.00	100
56	Mini Fair	31.07.2023	Karaichchi	8600.00	10
57	Technical training - Skin Care	03.08.2023	Karaichchi	9400.00	30
58	Technical training - Ice cream Making	09.08.2023	Karaichchi	11800.00	25
59	Customer Care (Physical)	11.08.2023	Pachchilaipalli	8800.00	20
60	Export Market Co-ordination (Physical)	17.08.2023	Karaichchi	12300.00	25
61	Business Laws & Regulations (Physical)	18.08.2023	Karaichchi	10800.00	20
62	Hungry Blast	16.08.2023	District	31800.00	30
63	Pre Visit (Business Analysis) - Physical	18.08.2023	Poonagary	4578.00	4
64	Technical training - Photo Frame making	22.08.2023	Karaichchi	15300.00	25
65	Technical training - Mushroom production	25.08.2023	Kandawala	14700.00	20
66	Mini Fair	28.08.2023	Pachchilaipalli	12100.00	14

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67	Mini Fair	28.08.2023	Karaichchi	10600.00	10
68	Mini Fair	28.08.2023	Kandawala	14100.00	15
69	Technical training - Bouquet Making	07.08.2023	Pachchilaipalli	11630.00	20
70	Mini Fair	04.09.2023	Poonagary	9540.00	10
71	Business plan preparation	14.09.2023 15.09.2023	Pachchilaipalli	11800.00	15
72	Business plan preparation	19.09.2023 20.09.2023	Karaichchi	14800.00	15
73	Packaging	22.09.2023	Karaichchi	7600.00	20
74	Workshop on Promoting Entrepreneurship Concepts in School	14.09.2023	Karaichchi	18046.00	100
75	Technical training - Bee Keeping	21.09.2023	Kandawala	9900.00	20
76	Business plan preparation	22.09.2023	Poonagary	11900.00	15
77	Mini Fair	25.09.2023	Karaichchi	8600.00	10
78	Mini Fair	25.09.2023	Pachchilaipalli	9700.00	17
79	Marketing Promotion (Support for Logo, Label, Visiting Card)	22.09.2023	Kandawala	6500.00	10
80	Mini Fair	26.09.2023	Kandawala	1000.00	10
81	Hungry Blast	25.09.2023	Kandawala	10000.00	10
82	Technical training - Mehendi	26.09.2023	Poonagary	17800.00	30
83	Technical training - Jewelry making	03.10.2023 04.10.2023	Pachchilaipalli	19100.00	25
84	Follow up (Analyzed Business)	06.10.2023	Kandawala	600.00	5
85	Technical training - Liquid hand wash making	12.10.2023	Karaichchi	12600.00	20
86	Technical training - Camphor making	19.10.2023 20.10.2023	Pachchilaipalli	20100.00	20
87	Technical training - Terracotta Jewelry making	17.10.2023 18.10.2023	Karaichchi	25200.00	25
88	Mini Fair	30.10.2023	Karaichchi	5100.00	10
89	Mini Fair	30.10.2023	Pachchilaipalli	9700.00	15
90	Mini Fair	30.10.2023	Kandawala	10000.00	10
91	Mini Fair	30.10.2023	Poonagary	9540.00	10
92	Customer Care	18.10.2023	Kandawala	9600.00	20
93	Way to business	19.10.2023	Poonagary	15800.00	20
94	Technical training - Saree Blouse Designing	26.10.2023	Kandawala	15100.00	25
95	Technical training - Production of Palmirah cap	31.10.2023 01.11.2023	Pachchilaipalli	15200.00	20
96	School Competition Art & Essay	26.10.2023	District	34820.00	156
97	Technical training - Liquid hand wash making	03.11.2023	Poonagary	16350.00	25

98	Technical training - Palmira Production	07.11.2023 09.11.2023	Pachchilaipalli	16400.00	12
99	Technical training -Cake Icing	08.11.2023	Kandawala	11300.00	25
100	Online Marketing	07.11.2023	Karaichchi	11200.00	20
101	Super Fair	10.11.2023 11.11.2023	District	132230.00	60
102	Sample & lab testing (Coordination & Financial Assistance)	16.11.2023	District	6685.00	1
103	Way to business	21.11.2023	Poonagary	9300.00	15
104	Workshop on Motivating Vocational Trainees for Business	16.11.2023	Kandawala	6900.00	25
105	Mini Fair	24.11.2023	Kandawala	13300.00	15
106	Mini Fair	20.11.2023	Pachchilaipalli	9700.00	15
107	Mini Fair	27.11.2023	Poonagary	9540.00	10
108	Technical training - Broom Making	17.11.2023	Poonagary	15050.00	25
109	Mini Fair	27.11.2023	Karaichchi	10100.00	10
110	Technical training - Leather Bag	22.11.2023	Kandawala	11950.00	20
111	Marketing Promotion (Support for Logo, Label, Visiting Card)	21.11.2023	Karaichchi	4300.00	5
112	School Competition Art & Essay Paper Correction	17.11.2023	District	29100.00	
113	Costing	22.11.2023	District	13800.00	35
114	Technical training - Photo Frame	07.12.2023	Poonagary	17900.00	20
115	Sample & lab testing (Coordination & Financial Assistance)	12.12.2023	District	6460.00	1
116	School Competition Art & Essay Prize Giving	20.12.2023	District	110700.00	150

2.6 National Disaster Relief

National disaster relief services centre was established in 1996 under the ministry of social services and social welfare. And now it is attached to the district secretariat under the ministry of defence.

Objectives:

To contribute the national objective of sustainable development through minimized human suffering and loss and damage to the economic infrastructure by promoting and strengthening national capacities for disaster relief.

Our Key Activities

- Short- and long-term relief measures for people who are affected by disasters.
- Formulating and implementing programs to rescue people from both natural and manmade disasters.
- Planning and implementing projects needed to minimize disasters. (Cleaning sewage drainage)
- Issuing of orders having coordinated with relevant parties ensuring implementation of reforms and rehabilitation activities.
- Implementation of rehabilitation and reform programs in order to bring the livelihood and economy of people affected by disasters both natural and manmade in to a normal state.
- Preparation and distribution of information on disaster conditions.
- Coordination of relief operation activities in emergency situations.

No	Divisional secretariat	GN division	Activity	Disaster Date	Affected		Expenditure
					No of Families	No of Members	
01	Poonagary	Nallur KN/59	To Prevent Forest Fire Spread in Mudkompon	From 04.08.2023 to 15.08.2023	65	154	82,450.00
02	Poonagary	Paramanki raiKN/67	Cleaning sewage drains on both sides of the road from depot junction to Ratnapuram Bridge in ananthapuram and kilinagar	From 14.11.2023 to 16.11.2023	61	190	17,550.00
03	Karachchi	Kili Town KN/27	Bridge Cleaning		49	175	33,600.00
04	Kandawalai & karachchi	Affected GN by Flood	Purchased & provided 400 Mats and 363 Bed sheets for affected people by flood in Karachchi & Kandawalai Divisional Secretaries.	From 14.12.2023 to 19.12.2023	0	400	366,170.00
Total					175	919	499,770.00

2.7 Internal Audit Activities

Internal Audit branch has performed to improve the internal control system in District Secretariat and Divisional Secretariats. During this year. Internal Audit plan prepared by Internal Audit Branch for this year. Monthly Audit programme was prepared based on Internal Audit plan. Auditing conducted according to monthly advance programme. During this year, Eighteen Internal Audit reports have been raised by the Internal Audit. Their Performance was improved to better condition. 85% of the Internal Audit Activities has been included based on the Internal Audit Plan. Comparing with previous year remedial actions was taken and short out pending issues.

Subject	District Secretariat	Divisional Secretariats				Total
		Karaichchi	Kandawalai	Pachchilaipalli	Poonakary	
Observations Forwarded	03	04	03	04	04	18
Received for Observation reply	02	04	02	03	03	13
Unreplied Observations	01	00	01	01	01	04

Further copy of all Internal Audit reports are being sent to Department of Management Audit. Internal Audit unit, Ministry of Home Affairs. Superintendent of Audit, National Audit office and Chief Accountant of District Secretariat.

In this year Audit Management Committee meetings were held four times to resolve the matters emerging from audit observations for each Quarter. Also, Director, Department of Management Audit, had participated 1st, 3rd meetings through Zoom technology and 2nd and 4th meeting attended directly for year 2023. Internal Auditor, Ministry of Home Affairs had participated 1st, 3rd meeting through Zoom technology.

Audit Management Committee Meeting		1 st of 2023	2 nd of 2023	3 rd of 2023	4 th of 2023
District Secretariat	Plan	10.02.2023	11.05.2023	04.08.2023	03.11.2023
	held	10.02.2023	23.06.2023	04.08.2023	10.11.2023
Divisional Secretariat - Karaichchi	Plan	07.02.2023	04.05.2023	28.07.2023	26.10.2023
	held	14.03.2023	04.05.2023	02.08.2023	26.10.2023
Divisional Secretariat - Kandawalai	Plan	03.02.2023	02.05.2023	27.07.2023	24.10.2023
	held	01.02.2023	02.05.2023	27.07.2023	31.10.2023
Divisional Secretariat - Pachchilaipalai	Plan	31.01.2023	27.04.2023	21.07.2023	17.10.2023
	held	31.01.2023	27.04.2023	21.07.2023	17.10.2023
Divisional Secretariat - Kandawalai	Plan	02.02.2023	28.04.2023	25.07.2023	20.10.2023
	held	02.02.2023	28.04.2023	26.07.2023	25.10.2023

Also Internal Audit units for Divisional Secretariat's are successfully established and they are functioning very well as per instruction given by Management Audit Department (circular No DMA/01-2019-).

Further Internal Audit branch reported to District Secretary regarding the scope and performance of work by visiting to project works of District Secretariat and Divisional Secretariats.

At Audit Management Committee meetings, the following matters were discussed to improve system and avoid risk.

- ❖ Internal control and risk.
- ❖ Internal Audit observation and rectification
- ❖ Site visit observation
- ❖ Review of the Audit Queries of the National Audit office
- ❖ Action on last COPA meeting minute and the progress.

2.8 Land Use Policy Planning

The objective of the Department is to encourage the better use of the country's land. The department has been carrying out many tasks in the district and area to achieve this objective.

S. No	Activity	Place	Allocation (Rs.)	Expenditure	Percentage Completed
01.	Collecting, updating and sharing of land use data and land use planning 1. National Land Use Survey 2. Identification of water spouts by divisional level	Karachchi DSD, Kandawalai DSD, Pachchilaippalli DSD, Poonakary DSD.	48,800	48,637.80	99%

02.	Enhance the productivity of underutilized agricultural lands through soil and water conservation	Pachchilaippalli DSD	109,000	108,845	99%
03.	Updating divisional land use plans	Karachchi DSD, Kandawalai DSD, Pachchilaippalli DSD, Poonakary DSD.	20,000	20,000	100%
04.	Survey o land use plans	Karachchi DSD, Kandawalai DSD, Pachchilaippalli DSD, Poonakary DSD.	70,700	70,662	99%
05.	Conduct district land use planning committees	District	16,000	13,290	83%
06.	Conduct divisional land use planning committees	Karachchi DSD, Kandawalai DSD, Pachchilaippalli DSD, Poonakary DSD	49,000	45,500	92%

2.9 “Aswesuma” welfare benefits

The Aswasuma welfare benefit program, which is being carried out under the provisions of the Welfare Benefits Act No. 24 of 2002, and subsequent amendments, was approved by the Cabinet on December 15, 2022. The program, as detailed in Special Gazette No. 2302/23 dated October 20, 2022, encompasses welfare benefit payments across four social categories: transitional, vulnerable, poor, and extremely poor. Moreover, it extends financial support and allowances to individuals with disabilities, the elderly, and kidney patients.

The number of applications received at the Kilinochchi district for the “Aswasuma” benefits program – 31413

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“Aswesuma” Payment Details - Kilinochchi District									
No	Divisions	No fo Beneficiaries							Total Beneficiaries
		Aswesuma Amount (Rs.)							
		1250/-	2500/-	4250/-	5000/-	7500/-	8500/-	15000/-	
1	Karachchi	379	1345	1595	777	1138	1940	489	7663
2	Kandawalai	175	562	609	272	459	686	149	2912
3	Pachchilaipalli	78	370	463	194	339	612	199	2255
4	Poonakary	136	521	550	368	387	847	300	3109
	District Total	768	2798	3217	1611	2323	4085	1137	15939

The appeals and objections that have been submitted will be reviewed and arrangements will be made to start accepting new applications for the year 2024 as soon as it is completed.

Details of appeals and objection – Kilinochchi District

Divisions	Appeals	Objections	Total
Karachchi	4860	121	4981
Kandawalai	1889	06	1895
Pachchilaippalli	832	02	834
Poonakary	1961	29	1990
District Total	9542	158	9700

2.10 Cultural Affairs

01. Traditional Games

Traditional Village games competition held at Jeyanthinagar Sri Meenadci kalai Narththanalayam. Nearly 150 people took part in this event.



02. Visaga Pongal Festival

Visaga pongal festival held periyakulam kulakkaddu siththi vinayagar temple. Nearly 25 people took part in this event



03. Get together traditional Artist

A Get together for Artist engaged in traditional artist held at the District Secretariat conference Hall. 50 artists were participated in this event.



04. Seminar for Art Institution

Seminar regarding internet usage and productivity was conducted for the members of Art Institutions, teachers, and students at the District Secretariat conference Hall. 50 were participated in this event.

05. Seminar on story Telling

Seminar on story Telling was conducted for the student Parathipuram Children's club. 50 children's part in this seminar.

06. Exhibition and sale of traditional foods items

Exhibition and sale of traditional foods items, held at pasumai poongary premises, nearly 130 people took part in this event.



07. Launching of DVD

DVD Kalumaram Stage performance was launched at the cooperative hall. Nearly 110 people took part in this event



08. Literary Forum

Literary works and forum representing Kilinochchi District in the late of 2009, held at District Secretariat Skill Development Centre hall. Nearly 125 people took part in this event.



Assistance for the Artist

Under the support of “Hands Giving Relatives for poor Organization” Artist were given with dry ration. Nearly 32 people took part in this event.

09. District Cultural Festival

District Cultural Festival held at the District Secretariat Skill Development Centre Hall. This event commenced with the cultural precession and many kind of arts programmes, honoring at winners in District level literary competitions and Artists were the part of this event. 320 person participated in this festival.



2.11 District Statistics Services

The Department of Census and Statistics is the national statistical office in Sri Lanka mainly responsible for the collection and dissemination of statistical data requirements of the government. Apart from its responsibility of collecting and supplying data on the various sectors of the socio-economic conditions of the country, it is required to recruit, train and place professional staff to all government agencies requiring statistical services. In addition, it provides statistical consultancy services that require assistance on statistical matters.

The Department of Census and Statistics is the central government agency which is responsible for collection, process, analysis and dissemination of statistical information and computation of statistical indicators related to socio-economic condition of the country. The Department provides required for national planning and policy formulation of the government as well as that needed for monitoring the progress in implementing such polices. Department also provides data to the needs of local and international agencies regularly on a variety of subject areas drawn from different sources, including its own census and surveys. The data collected covers subjects such as population, agriculture, trade, industry, prices, national income etc.

Activities

- a. Survey on Tobacco User
- b. Bi-Annual Sample Surveys to Estimate the Average Yield of Paddy
- c. Annual Survey of Industry Sri Lanka Labor Force Survey
- d. Paddy Statistics
- e. Highland Crop Statistics
- f. Retail and Producer Price
- g. Livestock Statistics
- h. Slaughter Statistics
- i. Building Statistics

Performance

Allocation received:	Rs. 2,771,882.88
Expenditure:	Rs. 2,703,658.27
Balance:	Rs. 68,224.61

2.12 Planning Services

1. “Home Grown School Feeding Programme” – Poultry Farming in Killinochchi District - 2023

Department of Animal Production and Health Northern Province has released Rs 3229481.00 to implement the Home grown School feeding program in kilinochchi district. Under these funds home grown school feeding program implemented in 4 DS Divisions which are karachchi, kandawalai, poonagary, pachchilaippalli . 21 Beneficiary are selected for this project.



2. “Providing Food Items for the Most Vulnerable Low - Income Families under the Emergency Responsive Program”

This project has been undertaken in the Kilinochchi District. World food programme Allocated for 42 Grama Niladari Division to Providing Food Items for the most Vulnerable Low Income Families under the Emergency Responsive Programme in 2023.

MPCS Names	GN Division	Received Packages	Distribution Packages
Akkarayan MPCS	7	1,354	1,354
Karachchi South MPCS	30	4,648	4,648
Karachchi East MPCS	5	1,020	1,020
Total	42	7,022	7,022

“Providing Food Items for the Most Vulnerable Low Income Families under the Emergency Responsive Program – Distribution expenditure

No	Details	Amount
1	Total cost of Karachchi south MPCS	1,222,342.50
2	Total cost of Akkarayan MPCS	430,992.50
3	Total cost of Karachchi east MPCS	310,637.50
4	Village level distribution monitoring and reporting (42*2000)	84,000
5	Division level distribution monitoring and reporting	166,000
Total		2,213,972.50



3. Paddy Purchase Programme implemented by the Government in Killinochchi Disitric.(Maha 2022/2023)

Ministry of Finance, Economic Stabilization and National Policies has Rs140 Mn to implement the paddy purchase program in Killinochchi District in 2023. Under these funds paddy purchase programme implemented in 3 DS Divisions which are Karachchi, Kandawalai, and Poonakary. The white nadu and red nadu paddy purchased from farmers at the rate of Rs 100.00 per kg. The purchased paddy distributed among the selected low families in the open 4 DS divisions in 2 stages. The balance rice after the free distribution has been sold through the open tender procedure and the money received from the rice sale credited to the Agriculture Ministry's revenue code after paying the millers' payment regarding the rice sale.

Some remarkable figures regarding the paddy purchase, free rice distribution and balance rice sale mentioned below.

Name of Project	Total Allocation	GN Division	No of project	Total Allocation	Total Expenditure
Egg production	Pachchilaipalli	Muhamalai	1	4,100,000	4,100,000
Total			1	4,100,000	4,100,000

4. Paddy Purchase Programme implemented by the Government in Killinochchi Disitric.(Maha 2022/2023)

Ministry of Finance, Economic Stabilization and National Policies has Rs140 Mn to implement the paddy purchase program in Killinochchi District in 2023. Under these funds paddy purchase programme implemented in 3 DS Divisions which are Karachchi, Kandawalai, and Poonakary. The

white nadu and red nadu paddy purchased from farmers at the rate of Rs 100.00 per Kg. The purchased paddy distributed among the selected low families in the open 4 DS divisions in 2 stages. The balance rice after the free distribution has been sold through the open tender procedure and the money received from the rice sale credited to the Agriculture Ministry's revenue code after paying the millers' payment regarding the rice sale.

Some remarkable figures regarding the paddy purchase, free rice distribution and balance rice sale mentioned below.

S. No	Detail	Quantity/Amount
1	Total quantity of purchased paddy	1,104,623.00 (Kg)
2	Total amount paid for Farmers	110,462,300
3	Total payment for millers (except sale packing)	15,200,156
4	Freely Distributed quantity of rice	551,130.00 (Kg)
5	No of Families freely received rice	Stage 1-27,568 Stage 2-27,545
6	Quantity of rice freely distributed to other district	44,000(Kg)
7	Quantity of balance rice sold through open tender	122,874.00 (Kg)
8	Total Money received from rice sale	18,634,544.64
9	Payment for millers to packing for sale from sale income	159,705
10	Total amount credited to Agriculture ministry's revenue code	18,474,839.64

5. Housing Projects: - 75

Ministry of Urban Development & Housing has provided fund in 2023 for 27 houses worth Rs 0.6 Million (below three members) each and 48 houses Rs1.0 Million (Above three members) each for the conflict Affected in the Northern and Eastern Provinces for displaced families before 2009 in Kilinochchi district for the total amount of Rs.64.2 Million.

6. Poultry Farming Under Japanese Government Funding

The scheme was introduced under the funding of the Japanese government to promote poultry farming. A total of 2,777,777 dollars was made available for this purpose.

7. Provision of livelihood assistance and support for social integration of the resettled community.

This project is 20-month long project with UNDP financial support and Offer institutional supervision has undertaken the following activities to provide social integration support to the resettled community.

8. Department of National Community Water Supply Progress NANO Plants in Kilinochchi

Number of units Installing	= 23
Total Estimated cost (unit) without vat	= Rs 4 100 000.00
Contract Value (unit) without vat	= Rs 3 877 870.40

Funding agency – Ministry of Housing and urban Development

9. Praja Jala Abimani Water Supply Schemes.

The scheme is being implemented in Karachchi and Pachchilaippalai DS Divisions. The tentative estimated cost is 64.23 Million for this project. Allocation received 12.052 Million.

10. Successful implementation of “Aluth Gamak – Aluth Ratak” National Integrated Participatory Development Programme and enter into a Progress of Performance Agreement of the year 2023 of Kilinochchi District.

Economic	Creating small or medium scale entrepreneurs	25	09	07	14	07	37
	Creation of industrial or agricultural export production projects	9	05	04	04	02	15
Social	Admission of out of school children of school going age to schools	94	14	19	49	16	98
	Saving drug addicts from drug usage and rehabilitating them into the society	29	05	11	07	13	36
	Preventing one illegal drug selling family from it and rehabilitating them into the society	07	02	04	00	06	12
Poverty alleviation	Lifting families suffering from economic difficulties in economically sustainable manner	105	24	31	24	29	108
Health and Nutrition	Preparing a programme to maintain the nutritional level of low-income pregnant mothers with nutritional needs until child delivery	75	05	21	44	15	85
	Adopting a foster system to increase the nutritional level of low-income children with nutritional needs	34	19	06	12	06	43
Agricultural	Creation of sustainable home gardens	2615	813	380	523	954	2670
Environmental	Implementing forestry (Silviculture) projects that also contribute to environmental conservation	05	01	-	02	-	03
Total		2998	897	483	679	1048	3107




2.13 District Disaster Management

DDMCU is attached with District Secretariat to facilitate the Disaster Risk Management activities of the District. The key activities of the DDMCU are

- A. Facilitate the implementation of Disaster Risk Reduction measures such as mitigation, prevention and preparedness during the normal situation of the district to prepare the communities and stakeholders in order to reduce the future impact of disaster
- B. Mainstream DRR into development sector in order to ensure the sustainable development of the District.
- C. Take immediate and necessary measures to response the emergencies and coordinate all the stakeholders to speed up the response and disaster recovery at District level.

The DDMCU was carried out the following activities in 2023 in order to reduce the impacts of disasters. Those are

A. Training and Awareness Activities

Programme	No of Programme	Allocation	Expenditure	Balance	
Training and Awareness	01	Rs.10,000	Rs.10,000	-	
			Risk Management Awareness Programme for Government Staff	Awareness programme for preschool teachers	National Safety Day Programme 2023

B. Preparedness Planning Activities

Programme	No of programme	Allocation (Rs)	Expenditure (Rs)	Balance (Rs)	
Preparedness Division	Planning	10	482,440	475,960	6,480



District level NE monsoon LDRR Plan Programme preparedness programmes

GN DM plan development

C. Emergency Response

- North East Monsoon Response work
- Response operations during Cyclone Mondous
- Providing tools& equipments to enhance the emergency response capacity.



2.14 Social Services

Ministry of Women Child Affairs and Social Empowerment - Department of Social Services, National Secretariat for Person with Disable, National Secretariat for Elders progress 2023

A. Allowance Rs 5000/= for Disable Persons

S.No	DS Division	Payment Beneficiaries
1	Karaichchi	550
2	Kandawalai	298
3	Poonakari	305
4	Pachchilaipalli	253
Total		1406

B. Allowance RS 2000/= for Elders

S.NO	DS Division	Payment Beneficiaries
1	Karaichchi	2097
2	Kandawalai	729
3	Poonakari	609
4	Pachchilaipalli	379
Total		3814

C. Allowance Rs 5000/= for Kidney Patients

S.NO	DS Division	Payment Beneficiaries
1	Karaichchi	193
2	Kandawalai	53
3	Poonakari	41
4	Pachchilaipalli	19
Total		306

D. Provision of minimum facilities and sanitary items

S.NO	DS Division	Paid Amount
1	Karaichchi	495,000
2	Kandawalai	500,000
3	Poonakari	500,000
4	Pachchilaipalli	500,000
Total		1,995,000

E. Financial assistance to Village Level Elders Society

S.NO	DS Division	Amount (Rs)
1	Karaichchi	95,950
2	Pachchilaipalli	100,000
Total		195,950

F. Arokkiya financial assistance to healthy senior citizens

S.NO	DS Division	Amount (Rs)
1	Kandawalai	150,000
2	Poonakary	225,000
3	Pachchilaipallai	150,000
Total		525,000

G. Spiritual pilgrimage

S.NO	DS Division	Amount (Rs)
1	Karaichchi	75,000
2	Pachchilaipalli	75,000
Total		150,000

H. Day Care

S.NO	DS Division	Amount (Rs)
1	Karaichchi	500,000
Total		500,000

2.15 Agriculture Services

Ministry of Agriculture - Rural Economic division has implemented two projects through District Secretariat, Kilinochchi in the year 2023. Project aims to enhance livelihood development and food security of the people in the district

➤ Additional Crop Cultivation Project – Black gram and Green gram

Beneficiaries were selected with the support of all four Divisional Secretariat Divisions; 417 beneficiaries for Black gram and 336 for Green gram cultivation. They were supported with seeds material on free issues for cultivation of 0.25 ac to 01 ac depending on the land availability for cultivation. Seeds material was issued proportionately to the extent of cultivation, 10 kg as maximum to one acre of cultivation. A total extent of 249.5 ac under Black gram and 217 ac of Green was cultivated under this project. Crops are presently flowering to maturity stage. Harvesting commence in January late onwards. Unexpected heavy rain at flowering stage and water logging in some areas caused considerable yield losses.

Fund Allocation: Rs. 6.435 mn

Expenditure: Rs. 6.2666 mn

Project detail

Description	Divisional Secretariat Division			
	Karachchi	Kanadawalai	Poonagary	Pachilaipalli
Black gram cultivation				
No. Beneficiaries	116	168	62	71
Extent cultivated (ac)	62.6	94.8	42	50
Green gram cultivation				
No. Beneficiaries	98	167	44	27
Extent cultivated (ac)	61.8	106.3	31.8	17.5

Black Gram Cultivation



Karachchi



Karaichchi

Green Gram Cultivation



Kandawalai



Kandawalai

➤ **Goat farming project:**

The project was implemented in rural areas by selection of 64 beneficiaries inclusive of 40 women headed families as supplement to their livelihood development. Each family was given with 3 goats (Two females & one male) on grant basis. All goats were insured for its sustainability.

Fund Allocation: Rs. 4.975 mn

Expenditure: Rs. 4.909 mn

Project detail

Divisional Secretariat Division	No. Beneficiaries	No. Goats Supplied
Karachchi	33	99
Kanadawalai	12	36
Poonagary	10	30
Pachchilaipalli	09	27



Kandawalai



Kandawalai

2.16 Motor Traffic Services

District office of the Department of Motor Traffic provides the services to the public as Issuance of Driving Licenses, Issuance of Number plates for the vehicles & Issuance of Vehicle inspection reports for various purposes. The performances of the above services for the year 2023 are as follows:

1. 8947 applications including 4833 new applications, 457 extension applications for light vehicles, 623 extension applications for heavy vehicles and 3034 renewal applications were taken over for Issuing Driving Licenses.
2. Written exams were performed for 4833 new applicants, 461 heavy vehicle applicants and 1630 re-exam candidates. And also, learner's permits were issued to 4665 candidates out of the above those who were passed the written exam
3. Practical exams were carried out for 5122 candidates including 4665 applicants those who passed the written exam and 457 applicants those who were applied for extension to light vehicles and Temporary licenses were issued them.
4. 348 vehicle number plates which received from the head office were issued to the respective vehicle owners.
5. 52 vehicles were inspected and weight certificates were issued for execute the modification on vehicle's body type. And also, 157 vehicles were inspected for various purposes and inspection reports were issued to the respective owners.
6. A sum of Rs. 43,620,837.00 was collected as service charges for aforesaid services provided by this office.

2.17 Land and District Registry Services

01.Document Registration

I.	No of Deeds Registration	
	a. One-day service	491
	b. Normal service	1747
II.	No of LDO registration	1000
III.	No of Received Duplicate	1361
IV.	No of issued Deed Copies	
	a. One-day service	342
	b. Normal service	66
V.	No of issued extract Copies	
	a. One day service	2907
	b. Normal service	185
VI.	No of probable Age certificates	-
VII.	No of search application	34
VIII.	No of Approved pass births	-
IX.	No of translations	-
X.	Received M.B.D Application	6180
XI.	Registered	
	• Births	19
	• Deaths	08
	• Marriage	11

02. Payments (land Registry)

I.	Deed Registration	
	a. One-day service	475 800
	b. Normal service	193 800
II.	Issued Deed copies & Extract copies	
	a. One-day service	923 400
	b. Normal service	61 800
III.	Searching	8 400

IV. Stamp Duty of Duplicate	53 742 990
V. Translation Payments	-
VI. Received M.B.D Application	1 049 160
VII. Marriage Registration and Notice	15 660

03. Divisional Secretariat Progress Details

I. Received M.B.D Application	46 620
II.Issued Copies	67 900
III.Registered	
• Births	3 183
• Deaths	795
• Marriage	930
IV.Approved Alteration (27, 27a, 52 (1))	754
V.Approved pass Births	678
VI. Approved pass Deaths	53

04. Payments details (Divisional secretariat)

(karaichchi, kandawalai, poonakary, pachchilaipalli)

I. Received M.B.D Applications Payments A+B Application	8 557 640
II. Payment for Alteration	134,220
III. Payment special license for marriage registration.	74 820

2.18 Samurdhi Developments

The below mentioned programme are completed in to the all Divisional Secretariat Divisions in 2023, Allocated fund under the Department of Samurdhi Development.

01. Released relief payment and Samurdhi Social Security Fund Payment to all divisional Secretariat in the following Categories.

I. January – June 2023

Divisional Secretariat	Zonal	No of Families	Relief amount on the basic of family members		
			Stamp Rs 1900/=	Stamp Rs 3200/=	Stamp Rs 4500/=
Karaichchi	Kilitown	2170	791	381	998
	Vaddakkachchi	2230	831	360	1039
	Skanthapuram	3537	1234	574	1729
	Malayalapuram	3797	1201	676	1920
Kandawalai	Kandawalai	4818	1673	847	2298
Poonagary	Poonakary	1486	489	258	739
	Jayapuram	2188	699	322	1167
Pachchilaipalli	Pallai	1842	651	319	872
Total		22068	7569	3737	10762

Released relief payment After the Asweshuma Implementation Programme.

(July – December 2023)

Divisional Secretariat	Zonal	No of Families	Relief amount on the basic of family members		
			Stamp Rs 1900/=	Stamp Rs 3200/=	Stamp Rs 4500/=
Karaichchi	Kilitown	482	93	105	284
	Vaddakkachchi	650	141	134	375
	Skanthapuram	1184	233	199	752
	Malayalapuram	1019	169	172	678
Kandawalai	Kandawalai	1556	305	312	939
Poonagary	Poonakary	448	82	92	274
	Jayapuram	587	115	79	393
Pachchilaipalli	Pallai	331	70	69	192
Total		6257	1208	1162	3887

- II.** The Released amount of Rs **25.7 Million** for **15471** Beneficiaries under the Samurdhi Social Security fund (for Birth, death, wedding, hospital pay and Siphthora)
- III.** Rsv 4.8 Million Released (only 6 months provided) for **24** Houses under the Samurdhi Housing Lottery Programme at all Divisional Secretariat.
- 3.** In Special Housing Programme (**Runvimana, Jeyavimana**), Released **Rs 9.8 Million for the 19** beneficiaries under the Social Development Programme all Divisional Secretaries.

2.19 Language Developments

No	Programme Details	Place	Conducted By	Beneficiaries	Date	Expenditure
1.	200 hours Sinhala Language training programme	Skill Development Training Center Kilinochchi	Department of Official Language	Public Officers	2023.01.27 - 2023.02.09	150,000.00
2.	200 hours Sinhala Language training Programme	Organized by Zoom	National Institute of Language Education and Training	Doctors	2023.04.24 - 2023.06.26	840,000.00 (Per head rs 15000.00)
3.	150 hours Sinhala Language training programme for public officers	Northern Provincial Center Kilinochchi	National Institute of Language Education and Training	Public Officers	2023.05.11 - 2023.06.23	112,500.00
4.	150 hours Sinhala Language training programme	Northern Provincial Center Kilinochchi	National Institute of Language Education and Training	Public Officers	2023.07.01 - 2023.07.31	112,500.00
5.	Street Drama	Public Places	National Language Division	Public	2023.07.04 - 2023.07.06	182,850.00
6.	200 hours Sinhala Language training programme	Organized by Zoom	National Institute of Language Education and Training	Doctors	2023.08.15 - 2023.11.05	900,000.00 (Per head rs 15000.00)

7.	150 hours Sinhala Language training programme	Skill Development Training Center Kilinochchi	Department of Official Language	Public Officers	2023.09.26 - 2023.12.13	112,500.00
8.	200 hours Sinhala Language training programme	Organized by Zoom	National Institute of Language Education and Training	Doctors	2023.10.03 - 2023.12.07	810,00.00 (Per head rs 15000.00)
9.	100 hours Sinhala Language training programme	Divisional Secretariat, Karaichchi, Kandawalai, Poonagary, Palai	Office for National Utility and Reconciliation	Youths	2023.10.27 - 2023.11.28	640,000.00
10.	Language Policy Implementation Awareness Programme	Skill Development Training Center Kilinochchi	National Language Division	Youths	2023.11.28	74,800.00
11.	Language Policy Implementation Awareness Programme	Kn/Tharmapuram M.V	National Language Division	Students	2023.12.04	54,250.00
12.	Language Policy Implementation Awareness Programme	Kn/Kilinochchi Hindu college	National Language Division	Students	2023.12.15	52,600.00
13.	Books Donation for public Library & School Library developing Language Skills & National Integration	Northern Provincial Centre & Schools	National Language Division	Public & Students	2023.12.29	224,000.00
14.	Promotion of Women Self Employment	Divisional Secretariat, Karaichchi, Kandawalai, Poonakary	Office for National Utility and Reconciliation	Women headed Family	2023.12.29	800,000.00

2.20 Procurement and Contract Administration Services

This Unit performs all procurement responsibilities of this District Secretariat. The objective of this Unit is to procure goods, works and services required annually, quarterly and monthly for the District Secretariat in a proper and transparent manner under the Government Procurement Guidelines and other rules and regulations pertinent thereto. The main roles of preparation of relevant Procurement Plan at the beginning of the year as per the Action Plan of the year, proceeding the procurement activities in compliance with the Procurement Plan, assisting in Technical Evaluation Committees and Procurement Committees, Analysis of sources, discussions and competitors and supervision of the performance of suppliers, Awarding and issuing of Purchase Orders, Signing of Agreements are carried out. 192 Goods procurement activities for the amount of Rs. 21,554,155, 14 Services procurement activities for the amount of Rs. 16,962,056 and as well as 48 Works procurement activities for the amount of Rs. 13,459,483 have been done in the financial year as follows,

Category	Direct		National Shopping		LNCB		Total	
	Nos	Amount	Nos	Amount	Nos	Amount	Nos	Amount
Goods	85	4,188,769.00	107	17,365,386.00	-	-	192	21,554,155.00
Services	1	463,600.00	6	463,475.00	7	16,034,981.00	14	16,962,056.00
Works	31	6,987,189.00	17	6,472,294.00			48	13,459,483.00
Total	117	11,639,558.00	130	24,301,155.00	7	16,034,981.00	254	51,975,694.00

Totally 254 procurement activities at the amount of Rs. 51,975,694 have been completed successfully in the financial year 2023.

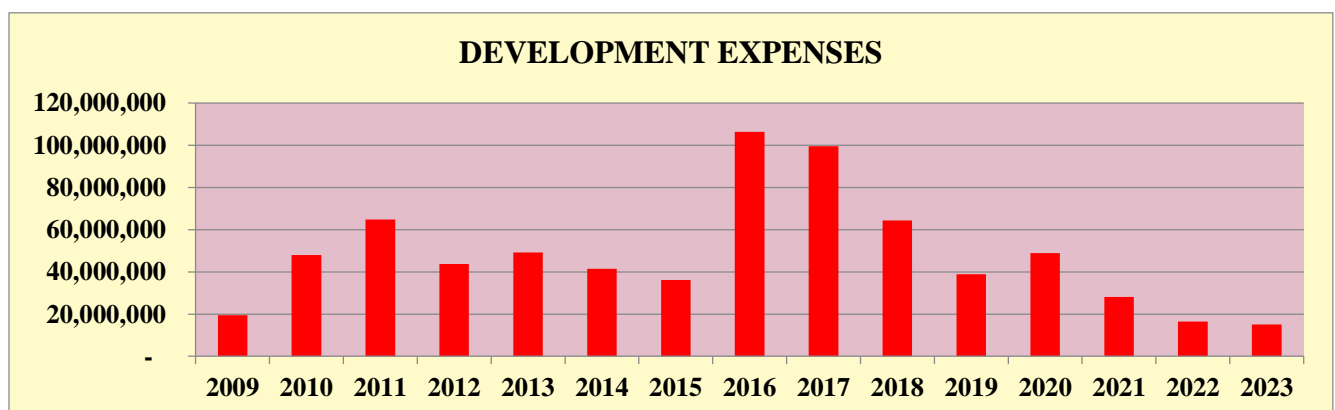
2.21 Financial Services

While observing the Financial activities of Kilinochchi District, information is available since 2009 onwards, after the war period. Kilinochchi is concerned as a District which lost the Government records mostly during the war prevailed in the country and as documents and data from the year 2009 only are available, it is able to analysis all the areas such year onwards. Though, Financial crisis occurred in the country in the financial year 2023, expenses amounting Rs. 522,706,238 and Rs.15,033,206 had been made as operational cost and Development expenses respectively

After the war period (2009), the operational cost made had recorded the highest cost of Rs. 522,706,238 in the year 2023. Similarly, in the year 2009, Rs. 60,921,756 recorded itself as the lowest cost. Comparing to the year 2009. It shows the 9 times increases when compare the year 2009.



In 2016, Rs. 106,405,449 had been spent as the highest amount as Development expenses.



In addition to this, Operational cost and Development expenses for the other Ministries (16) and other Departments (18) Rs. 533,731,753 and Rs. 105,294,047 had been spent respectively.

Annual Performance & Financial Reports 2023

In the financial year 2023 three Expenditure Monitoring Meetings were conducted by the Finance Branch of the District Secretariat to Supervise and Monitor the Financial Activities. Due to the proper cash management, 100% of the expenditure were achieved when consider the receipt of the whole Imprest. 100 % has when achieved accordingly the allocation of the year 2023.

For proper monitory on best financial practices a Divisional Key Performance Indicators Competition.

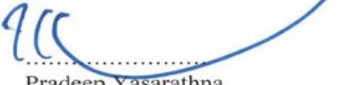

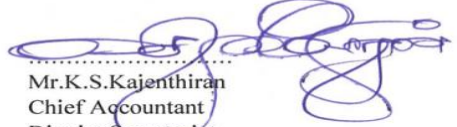



3.2 Statement of Financial Position

		ACA-P	
Statement of Financial Position as at 31st December 2023			
	Note	Actual	
		2023 Rs	2022 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	1,333,932,253	1,333,863,079
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	39,082,431	40,258,108
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		1,373,014,684	1,374,121,186
<u>Net Assets / Equity</u>			
Net Worth to Treasury		31,574,419	29,744,276
Property, Plant & Equipment Reserve Rent and Work Advance Reserve	ACA-5(b)	1,333,932,253	1,333,863,079
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	7,508,012	10,513,831
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		1,373,014,684	1,374,121,186

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 7 to 43 and Notes to accounts presented in pages from 44 to 52 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

			
Pradeep Yasarathna Secretary Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government.	Mrs.R.Ketheeswaran District Secretary District Secretariat Kilinochchi	Mr.K.S.Kajenthiran Chief Accountant District Secretariat Kilinochchi	K.S.Kajenthiran Chief Accountant District Secretariat Kilinochchi.
Date :19.02.2024	Date :12.02.2024	Date :12.02.2024	

Pradeep Yasarathna
Secretary
Ministry of Public Administration, Home Affairs,
Provincial Councils & Local Government
(Home Affairs Division)
"NILA MEDURA" Elvitigala Mawatha, Colombo 05

Mrs.R.Ketheeswaran
Government Agent/
District Secretary
Kilinochchi District

2

3.3 Statement of Cash Flows

ACA-C		
Statement of Cash Flows for the Period ended 31st December 2023		
	Actual 2023 Rs.	Restated 2022 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	82,130,943	73,692,416
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	1,092,405,600	855,075,000
Recoveries from Advance	23,231,479	18,322,996
Deposit Received	136,493,748	167,361,596
Total Cash generated from Operations (A)	1,334,261,770	1,114,452,007
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	396,740,517	335,892,773
Subsidies & Transfer Payments	125,965,721	1,209,328
Expenditure incurred on behalf of Other Heads	639,150,730	425,328,790
Imprest Settlement to Treasury	-	-
Advance Payments	19,779,760	18,994,494
Deposit Payments	139,499,567	187,875,974
Total Cash disbursed for Operations (B)	1,321,136,295	969,301,359
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	13,125,475	145,150,648
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	1,907,731	302,460
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	1,907,731	302,460
<u>Less - Cash disbursed for:</u>		
Capital Expenditure	15,033,206	145,453,108
Total Cash disbursed for Investing Activities (E)	15,033,206	145,453,108
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(13,125,475)	(145,150,648)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Financial Notes

Statement of Expenditure for the period ended 31st December 2023

Ministry/ Department / District Secretariat :Kilimochehi

ACA-2(ii)

Expenditure Code	Note	Provisions				Expenditure			Net Effect			Reasons for the Variance
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR, 208 (As per the Treasury Printouts)	Total Expenditure	Savings/ Excess	Savings/ Excess as a % of Revised Estimate		
Finance Code		(1)	(2)	(3) + (4)	(4) = (1) + (2) + (3)	(5)	(6)	(7) = (5) + (6)	(8) = (4) - (7)	(9) = (8) / (10)		
Recurrent Expenditure												
Programme (L)												
Prog./Proj./Sub proj./Object code/Item												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS												
Personal Enrollments												
1101 Salaries & Wages	5	216,000,000	-	-	216,000,000	206,442,165	206,442,165	206,442,165	9,557,835	4%	Less than 5% Control by circular No-BD/CBP/01/01/05-2022 dated 2022.12.27 ministry of Finance.	
1102 Overtime & Holiday Payments		11,000,000	-	-	11,000,000	7,569,442	7,569,442	7,569,442	3,430,558	31%	Control by circular No-BD/CBP/01/01/05-2022 dated 2022.12.27 ministry of Finance.	
1103 Other Allowances		108,000,000	-	-	108,000,000	99,668,321	1,918,525	101,586,846	6,413,154	6%	Control by circular No-BD/CBP/01/01/05-2022 dated 2022.12.27 ministry of Finance.	
		335,000,000	-	-	335,000,000	313,679,927	1,918,525	315,598,452	19,401,548			
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES												
Travelling Expenditure												
1101 Domestic		5,500,000	-	(380,000)	5,120,000	4,168,314	4,168,314	4,168,314	951,686	19%	Control by circular No-BD/CBP/01/01/05-2022 dated 2022.12.27 ministry of Finance.	
Total (a) Supplies		5,500,000	-	(380,000)	5,120,000	4,168,314	-	4,168,314	951,686			
1201 Stationery & Office Requisites		11,500,000	-	-	11,500,000	9,813,835	9,813,835	9,813,835	1,686,165	15%	Control by circular No-BD/CBP/01/01/05-2022 dated 2022.12.27 ministry of Finance.	
1202 Fuel		13,500,000	-	-	13,500,000	10,766,105	10,766,105	10,766,105	2,733,895	20%	Control by circular No-BD/CBP/01/01/05-2022 dated 2022.12.27 ministry of Finance.	
1203 Diets & Uniforms		300,000	-	(61,000)	239,000	180,000	180,000	180,000	59,000	25%	Control by circular No-BD/CBP/01/01/05-2022 dated 2022.12.27 ministry of Finance.	
1205 Other		250,000	-	-	250,000	229,147	229,147	229,147	20,854	8%	Control by circular No-BD/CBP/01/01/05-2022 dated 2022.12.27 ministry of Finance.	
Total (b)		25,550,000	-	(61,000)	25,489,000	20,989,086	-	20,989,086	4,499,914			

Statement of Expenditure for the period ended 31st December 2023

Ministry / Department / District Secretariat: Kilinochchi

A.CA-2(i)

Expenditure Code	Note	Provisions				Expenditure			Net Effect		Reasons for the Variance
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66(9) Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	
		(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Maintenance Expenditure											
1301 Vehicles	11	13,500,000	-	(754,000)	12,746,000	8,297,772	8,297,772	8,297,772	4,448,228	35%	Control by circular No-BD/CBP/01/01/05-2023 dated 2022.12.27 ministry of Finance.
1302 Plant and machinery	11	4,000,000	-	1,682,000	5,682,000	5,409,565	5,409,565	5,409,565	272,435	5%	Less than 5%
1303 Building and Structures	11	15,500,000	-	(2,116,000)	13,384,000	9,608,346	9,608,346	9,608,346	3,775,654	28%	Control by circular No-BD/CBP/01/01/05-2023 dated 2022.12.27 ministry of Finance.
Total (c)		33,000,000	-	(1,188,000)	31,812,000	23,315,683	23,315,683	23,315,683	8,496,317		
Services											
1401 Transport	11	2,450,000	-	(229,000)	2,221,000	663,208	663,208	663,208	1,557,792	70%	Control by circular No-BD/CBP/01/01/05-2023 dated 2022.12.27 ministry of Finance.
1402 Postal & Communication	11	7,100,000	-	(884,000)	6,216,000	5,551,792	5,551,792	5,551,792	664,208	11%	Control by circular No-BD/CBP/01/01/05-2023 dated 2022.12.27 ministry of Finance.
1403 Electricity & Water	11	12,500,000	-	2,770,000	15,270,000	14,012,614	14,012,614	14,012,614	1,257,386	8%	Control by circular No-BD/CBP/01/01/05-2023 dated 2022.12.27 ministry of Finance.
1409 Other	11	14,500,000	-	-	14,500,000	14,359,892	14,359,892	14,359,892	140,108	1%	Less than 5%
Total (d)		36,550,000	-	1,657,000	38,207,000	34,587,507	34,587,507	34,587,507	3,619,493		
Total Expenditure on Other Goods & Services (a+b+c+d)		100,600,000	-	28,000	100,628,000	83,060,590	83,060,590	83,060,590	17,567,410		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES											
Transfers											
1504 Development Subsidies		-	140,000,000	-	140,000,000	125,662,456	125,662,456	125,662,456	14,337,544	18%	Control by circular No-BD/CBP/01/01/05-2023 dated 2022.12.27 ministry of Finance.
1505 Subscriptions and Contributions fees		-	-	-	-	-	-	-	-		
1506 Property Loan Interest to Public Servants	11	400,000	-	(28,000)	372,000	303,265	303,265	303,265	68,735		
Total		400,000	140,000,000	(28,000)	140,372,000	125,965,721	125,965,721	125,965,721	14,406,279		
Programme (I)											
Grand Total (Notes 5 to 9) Total Recurrent Expenditure		436,000,000	140,000,000	-	576,000,000	522,706,238	1,918,525	524,624,763	51,375,237		

Statement of Expenditure for the period ended 31st December 2023

Ministry / Department / District Secretariat: Kilinochchi

ACA-2(f)

Expenditure Code	Note	Provisions				Expenditure			Net Effect		Reasons for the Variance
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	
Finance Code		(1)	(2)	(3) (c)+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Capital Expenditure											
Programme (I)											
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT											
Rehabilitation & Improvements of Capital Assets	10										
2001 Buildings & Structures		10,000,000			10,000,000	9,261,190		9,261,190	738,810	7%	Control by circular No-BD/CBP/01/005-2023 dated 2022.12.27 ministry of Finance.
2002 Plant, Machinery & Equipment		3,000,000			3,000,000	1,193,483		1,193,483	1,806,517	60%	Control by circular No-BD/CBP/01/005-2023 dated 2022.12.27 ministry of Finance.
2003 Vehicles		10,000,000			10,000,000	913,023		913,023	9,086,977	91%	Control by circular No-BD/CBP/01/005-2023 dated 2022.12.27 ministry of Finance.
Total (a)		23,000,000			23,000,000	11,367,696		11,367,696	11,632,304	91%	
Acquisition of Capital Assets	11										
2102 Furniture & Office Equipment		1,000,000			1,000,000	936,739		936,739	63,261	6%	Control by circular No-BD/CBP/01/005-2023 dated 2022.12.27 ministry of Finance.
2103 Plant, Machinery & Equipment		1,000,000			1,000,000	928,345		928,345	71,655	7%	Control by circular No-BD/CBP/01/005-2023 dated 2022.12.27 ministry of Finance.
2106 Software Development		1,000,000			1,000,000	268,000		268,000	732,000	73%	Control by circular No-BD/CBP/01/005-2023 dated 2022.12.27 ministry of Finance.
2108 Capital Payment for Leased Vehicles		3,000,000			3,000,000	2,133,084		2,133,084	866,916		
Total (b)											
Capacity Building	14										
2401 Staff Training		3,000,000			3,000,000	1,532,426		1,532,426	1,467,574	49%	Control by circular No-BD/CBP/01/005-2023 dated 2022.12.27 ministry of Finance.
Total (c)		3,000,000			3,000,000	1,532,426		1,532,426	1,467,574	49%	
Total Expenditure on Public Investments (a)+(b)+(c)+(d)+(e)		29,000,000			29,000,000	15,033,206		15,033,206	13,966,794		
Grand Total (Notes 5 to 15) - Total Expenditure		465,000,000	140,000,000		605,000,000	537,739,444		539,657,969	65,342,031		

Chief Financial Officer / Chief Accountant Director (Finance)
Commissioner (Finance)
Date: 12.02.2024

Expenditure Head No :268	Ministry / Department / District Secretariat :Kilinochchi						Statement of Expenditure for the period ended 31st December 2023		ACA-2(b)	Rs.		
	Expenditure Code	Note	Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure			Net Effect	
			(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	Reasons for the Variance
Recurrent Expenditure												
Programs (I)												
01/01/00.....11												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS Personal Emoluments	5											
1001 Salaries & Wages			101,000,000			101,000,000	91,505,145		91,505,145	9,494,855	9%	Control by circular No-BD/CBP/01/05-2022 dated :022.12.27 ministry of Finance.
1002 Overtime & Holiday Payments			4,300,000			4,300,000	3,834,450		3,834,450	465,550	11%	Control by circular No-BD/CBP/01/05-2022 dated :022.12.27 ministry of Finance.
1003 Other Allowances			50,000,000			50,000,000	44,261,727	792,400	45,054,127	4,945,873	10%	Control by circular No-BD/CBP/01/05-2022 dated :022.12.27 ministry of Finance.
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES Travelling Expenditure	6											
1101 Domestic			1,500,000			1,290,000	926,777		926,777	343,223	28%	Control by circular No-BD/CBP/01/05-2022 dated :022.12.27 ministry of Finance.
Total (a) Supplies			1,500,000			1,290,000	926,777		926,777	343,223	28%	
1201 Stationery & Office Requisites			6,000,000			6,000,000	4,316,237		4,316,237	1,683,763	28%	Control by circular No-BD/CBP/01/05-2022 dated :022.12.27 ministry of Finance.
1202 Fuel			4,500,000			4,500,000	4,499,853		4,499,853	147	0%	Less than 5%
1203 Diets & Uniforms			150,000			89,000	76,000		76,000	13,000	15%	Control by circular No-BD/CBP/01/05-2022 dated :022.12.27 ministry of Finance.
1205 Other			250,000			250,000	229,147		229,147	20,854	8%	Control by circular No-BD/CBP/01/05-2022 dated :022.12.27 ministry of Finance.
Total (b)			10,900,000			10,839,000	9,121,237		9,121,237	1,717,763		

Statement of Expenditure for the period ended 31st December 2023											
Ministry / Department / District Secretariat : Kilimochehi											
ACA-2(ii)											
Expenditure Code	Note	Provisions				Expenditure			Net Effect		
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
Finance Code		(1)	(2)	(3) (a)+(b)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Maintenance Expenditure											
1301 Vehicles		10,000,000		(1,400,000)	8,600,000	4,439,881		4,439,881	4,160,119	48%	Control by circular No-BD CBP/01/01/05-2022, dated 2022.12.27 ministry of Finance
1302 Plant and machinery		1,500,000		1,162,000	2,662,000	2,395,617		2,395,617	266,383	10%	Control by circular No-BD CBP/01/01/05-2022, dated 2022.12.27 ministry of Finance
1303 Building and Structures		10,500,000		(1,470,000)	9,030,000	6,482,665		6,482,665	2,547,335	28%	Control by circular No-BD CBP/01/01/05-2022, dated 2022.12.27 ministry of Finance
Total (c)		22,000,000		(1,708,000)	20,292,000	13,318,162		13,318,162	6,973,838		
Services											
1401 Transport		1,900,000		(229,000)	1,671,000	539,408		539,408	1,131,592	68%	Control by circular No-BD CBP/01/01/05-2022, dated 2022.12.27 ministry of Finance
1402 Postal & Communication		2,600,000		(364,000)	2,236,000	2,141,976		2,141,976	94,024	4%	Less than 5%
1403 Electricity & Water		7,500,000		2,600,000	10,100,000	9,266,338		9,266,338	833,662	8%	Control by circular No-BD CBP/01/01/05-2022, dated 2022.12.27 ministry of Finance
1409 Other		8,000,000		2,007,000	8,000,000	7,877,550		7,877,550	122,450	2%	Less than 5%
Total (d)		20,000,000		2,007,000	22,007,000	19,825,272		19,825,272	2,181,728		
Total Expenditure on Other Goods & Services (a+b+c+d)		54,400,000		28,000	54,428,000	43,191,447		43,191,447	11,236,553		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES											
Transfers											
1504 Development Subsidies			140,000,000		140,000,000	125,662,456		125,662,456	14,337,544	6%	Control by circular No-BD CBP/01/01/05-2022, dated 2022.12.27 ministry of Finance
1506 Property Loan Interest to Public Servants		200,000		(28,000)	172,000	161,158		161,158	10,842		
Total		200,000	140,000,000	(28,000)	140,172,000	125,823,614		125,823,614	14,348,386		
Programme (1)											
Grand Total (Notes 5 to 9) Total Recurrent Expenditure		209,900,000	140,000,000		349,900,000	308,616,383		308,616,383	40,491,217		

ACA-2(0)

Statement of Expenditure for the period ended 31st December 2023

Ministry / Department / District Secretariat : Kilinochchi

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		Reasons for the Variance
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	
			(1)	(2)	(3) c+y	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Capital Expenditure												
Programs(L)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Rehabilitation & Improvements of Capital Assets	10											
2001 Buildings & Structures		11	10,000,000	-	-	10,000,000	9,261,190	-	9,261,190	738,810	7%	Control by circular No-BD/CPB/01/01/05-2022 dated 2022.12.27 ministry of Finance.
2002 Plant, Machinery & Equipment		11	3,000,000	-	-	3,000,000	1,193,483	-	1,193,483	1,806,517	60%	Control by circular No-BD/CPB/01/01/05-2022 dated 2022.12.27 ministry of Finance.
2003 Vehicles		11	10,000,000	-	-	10,000,000	913,023	-	913,023	9,086,977	91%	Control by circular No-BD/CPB/01/01/05-2022 dated 2022.12.27 ministry of Finance.
Total (a)			23,000,000	-	-	23,000,000	11,367,696	-	11,367,696	11,632,304		
Acquisition of Capital Assets	11											
2102 Furniture & Office Equipment		11	1,000,000	-	-	1,000,000	936,739	-	936,739	63,261	6%	Control by circular No-BD/CPB/01/01/05-2022 dated 2022.12.27 ministry of Finance.
2103 Plant, Machinery & Equipment		11	1,000,000	-	-	1,000,000	928,945	-	928,345	71,655	7%	Control by circular No-BD/CPB/01/01/05-2022 dated 2022.12.27 ministry of Finance.
2104 Buildings & Structures		11	-	-	-	-	-	-	-	-	-	-
2105 Lands & Land Improvements		11	-	-	-	-	-	-	-	-	-	-
2106 Software Development		11	1,000,000	-	-	1,000,000	268,000	-	268,000	732,000	73%	Control by circular No-BD/CPB/01/01/05-2022 dated 2022.12.27 ministry of Finance.
2108 Capital Payment for Leased Vehicles		11	3,000,000	-	-	3,000,000	2,133,084	-	2,133,084	866,916		
Total (b)			6,000,000	-	-	6,000,000	3,203,768	-	3,203,768	2,796,232		
Capacity Building	14											
2401 Staff Training		11	2,000,000	-	-	2,000,000	838,225	-	838,225	1,161,775	58%	Control by circular No-BD/CPB/01/01/05-2022 dated 2022.12.27 ministry of Finance.
Total (c)			2,000,000	-	-	2,000,000	838,225	-	838,225	1,161,775		
Programs(L)												
Total Expenditure on Public Investments (a+b+c+d+e+f)			28,000,000	-	-	28,000,000	14,339,005	-	14,339,005	13,660,995		
Grand Total (Notes 5 to 15) - Total Expenditure			237,900,000	140,000,000	-	377,900,000	322,955,368	792,400	323,747,768	54,152,232		

Chief Financial Officer/Chief Accountant Director (Finance)
 Commissioner (Finance)
 Date: 12.02.2024

K.S.Kajenthirani
 Chief Accountant
 District Secretariat
 Kilinochchi.


Statement of Imprest Account for the year 2023

Ministry/Department/District Secretariat :Kilinochchi
Expenditure Head No. :268

ACA-3

Imprest Account No.	Imprest Balance as at 1st January 2023		Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2023		Imprest Balance as at 31st December 2023 as per Treasury Books								
	Unsettled Sub Imprests	Unsettled Imprests (Excluding)	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests		Total							
													1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)
7002/0000/00/286/0022/000	-	-	1,092,405,600	202,826,551	1,295,232,151	1,295,232,151	-	1,295,232,151	-	-	-	-	-	-	-	-	-	-	-

1. Please show reasons for difference between 4 and 6 above .
(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2023
 (2) Other reasons-


 Chief Financial Officer/Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date :12.02.2024

K.S.Kajenthirai
 Chief Accountant
 District Secretariat
 Kilinochchi.

* This Balance should be shown in the Statement of Financial Performance

Statement of Deposit Accounts as at 31st December 2023

Ministry--Department / District Secretariat : Kilinochchi

ACA-4

Rs.

Name of Deposit Accounts	Deposit Number	Balance as at 1st January 2023	Credited during the year	Debited during the year	Balance as at 31st December 2023	Balance as per Treasury Book as at 31st December 2023
Security Deposits	6000-0-0-1-0-86	25,000	-	25,000	-	-
Tender Deposits	6000-0-0-2-0-116	-	20,000	10,000	10,000	10,000
Motro Traffic Deposits Temporary Retained Payable to Third Parties	6000-0-0-13-0-27	-	991,085	991,085	-	-
Revenue Transfer to Provincial Councils	6000-0-0-13-0-76	1,308,088	14,334,303	15,205,090	437,300	437,300
Retention Money for Construction	6000-0-0-14-0-12	-	16,415,744	16,415,744	-	-
Temporary Retention for Statutory Payments	6000-0-0-14-0-4	-	491,192	491,192	-	-
	6000-0-0-16-0-64	6,583,952	932,479	6,612,175	904,257	904,257
Funds Received for Reimbursement of Expenditure	6000-0-0-18-0-76	2,425	198,446	200,871	-	-
	6000-0-0-20-0-10	2,594,367	103,110,499	99,548,410	6,156,457	6,156,457
Total		10,513,832	136,493,748	139,499,567	7,508,013	7,508,013


 Chief Financial Officer / Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date : 12.02.2024
 K.S.Kajenthirani
 Chief Accountant
 District Secretariat
 Kilinochchi.


Statement of Advance Accounts as at 31st December 2023

ACA-5

Ministry/Department / District Secretariat : Kilinochchi

Expenditure Head No :268

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1st January 2023 (1)	Maximum Limits of Expenditure Rs15,000,000		Minimum Limits of Receipts Rs11,500,000		Maximum Limits of Debit Balance Rs50,000,000	Maximum Limits of Liabilities Rs.....	Balance as per Treasury Books as at 31st December 2023
				Debits during the year		Credits during the year				
				(2)		(3)				
				In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	268011 268012		40,258,107	14,996,400	1,717,810	16,342,434	1,547,453	38,912,074 170,357	38,912,074 170,357 39,082,431	
(2) Other Advances										
(3) Miscellaneous Advances										


 Chief Financial Officer /Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date :12.02.2024

K.S.Kajenthirai
 Chief Accountant
 District Secretariat
 Kilinochchi.

ACA- 5(b)

Statement of Rent and Work Advance Reserve Accounts as at 31st December 2023

Expenditure Head No :268 Ministry/Department / District Secretariat :Kilinochchi

Advance Number	Project Description	Balance as at 01.01.2023 (Rs.)	During the Year 2023		Balance as at 31.12.2023 (Rs.)
			Recoveries (Dr.) (2)	Paid (Cr.) (3)	
(1) Rent Advance					
Eg. 9189-250-0-1-0-1		Nil			
.....					
.....					
Total (a)					
(2) Work Advance					
Eg. 9189-250-0-2-0-1		Nil			
.....					
.....					
Total (b)					
Grand Total (a)+(b)					

.....
 Chief Financial Officer /Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date :12.02.2024

W.S.Kajenthirani
 Chief Accountant
 District Secretariat
 Kilinochchi.

Statement of Imprest Reconciliation		ACA-7
Revenue Collected by Other Entities on behalf of Reporting Entity		
Expenditure incurred by Reporting Entity on behalf of Other Entities	639,150,730	
Debits made to Advance "B" Account on behalf of Other Entities	3,065,550	
Credits made to Advance "B" Account by Other Entities	1,306,503	643,522,783
Less:		
Revenue Collected by Reporting Entity on behalf of Other Entities	84,038,674	
Expenditure incurred by Other Entities on behalf of Reporting Entity	1,918,525	
Credits made to Advance "B" Account on behalf of Other Entities	6,648,095	
Debits made to Advance "B" Account by Other Entities	-	92,605,294
Imprest Adjustment Balance as at 31st December 2023		550,917,489

* Any Items can be added in addition to the above mentioned items if applicable.

Annexure-(f)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)
Ministry-/Department-/District Secretariat -Kilinochchi

Expenditure Head No : 268
Programme No. & Title : 01 Operational Activities

Statement of Losses Recovered/Written off/Waived off during the year.

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00		
Over	Rs. 25,000.01		
Total			

Classification of the cases by nature of Losses.

	No. of Cases	Value (Rs.)
1		
2		
3		
4		
Total		

Statement of Losses being held to be Written off/Waived off or recoverable so far

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	0	0
Over	Rs. 25,000.01	84,694,666	84,694,666
Total			84,694,666

Age Analysis per (ii)

	No. of Cases	Amount
Less than five years		Rs. 263,200
5-10 years		Rs. Nil
Over 10 years		Rs. 84,431,466

Classification of the cases by Nature of Losses

	No. of Cases	(Rs.)
1 TV Inovex 32"	1	24,000.00
2 DVD Player	1	4,250.00
3 Pedestal fan Inovex	1	3,750.00
4 Gas Cylinder	5	18,000.00
5 Gas Cylinder	1	3,600.00
6 Electric kettle	1	3,250.00
7 Stand Fan	1	3,000.00
8 Brief Case	1	3,500.00
9 Gas Cylinder	1	4,350.00
10 Television	1	31,890.00
11 Refrigerator-4G Double door	1	83,990.00
13 Home Treater sony	1	23,900.00
14 Soba set	1	48,520.00
15 Dinning Chair	1	4,700.00
16 Iron Ural	1	2,500.00
Total		263,200.00

Classification of the cases by Nature of Losses		No. of Cases	Rs.84,431,466		
Losses due to the disaster caused by war on 2009		Losses due to the disaster caused by war on 2009			
Equipment	Item	Amount (Rs.)	Furniture and Office Equipment	Item	Amount (Rs.)
2016	Charger Light & Telephone	36,681	4001	Numbering Machine	5,850
3003	Generator (Kerosene)	10,000	4002	Air Conditioner	661,690
3102	Furniture	6,043,662	4003	Calculator	6,900
3306	Cutting Machine	21,500	4007	Computer	1,398,250
3506	Digital Camera	189,000	4008	Laptop Computer	495,000
4020	Fan	135,000	Plant, Machinery & Equipment		
4024	Photo Copier	807,100	3003	Generator (Kerosine)	2,295,380
4035	Refrigerator	38,000	3214	Ladder	43,500
4037	Fax Machine(Telex Tele)	57,500	3306	Cutting Machine	116,382
4038	Type Writer	38,944	3599	Other Machinery & Equipment	620,057
4041	Television	53,900	4002	Air Conditioner	84,500
4042	Water Cooler	40,510	4007	Computer	48,150
4051	Dotmetrix Printer	920,350	4024	Photo Copier	338,100
4052	Printer	215,650	4037	Fax Machine(Telex Tele)	77,000
4060	Stabilizer	135,700	4052	Printer	14,000
4061	UPS	169,355	4064	Server	178,830
4064	Server	329,900	4105	Mobile Telephone	13,800
4106	Projector	576,000	4199	Other Plant & Machinery	515,431
4108	Telephone Receiver	1,700			
4114	Computer Chair	212,875			
4199	Other Equipment	1,724,940			
Buildings and Structures			Vehicle		
1064	Office Buildings	15,347,747	WPHM-6965	Double cap	3,200,000
1099	Other Buildings	38,812,632	WPHM-2186	Double cap	2,900,000
			252-9911	Double cap	2,100,000
			JN-9104	Double cap	3,400,000
Total					84,694,666


 Chief Accountant
 Date: 12.02.2024
 K.S.Kajenthirai
 Chief Accountant
 District Secretariat
 Kilinochchi

Annexure-(ii)

Statement of Write off from books

Expenditure Head No :268 Ministry--Department / District Secretariat :Kilinochchi
 Programme No. & Title :

1 Statement of losses and waivers under F.R. 109 during the year

Value	No. of Cases	Value (Rs.)
(i) Below Rs. 25,000.00
(ii) Over Rs. 25,000.01
Total		

2 Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
1	Rs.	Rs.	Rs.	Rs.	Rs.	
2	Nil					
3						
4						
5						
6						
Total						


Note - Excluding losses and waivers to be accounted in Note(i), only any other losses and waivers under F.R.109 should be included in this format.




Chief Financial Officer /Chief Accountant/Director (Finance)
 Commissioner (Finance)

Date : 12.02.2024

W.S.Kajenthiran
 Chief Accountant
 District Secretariat
 Kilinochchi.

 Cumulative Commitment/ Liability Report for the Year - 2023

To	Printed by	cigaskilli
District Secretariat Kilinochchi (268)	New Table No	:SA-92
From	Old Table No	:-
Director General, Department of State Accounts, General Treasury, Colombo..	Report Date	2/15/2024 5:19:30 PM



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Annexure (iv)

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry/Department/District Secretariat : Kilinochchi
 Expenditure Head No. :268
 Programme No. & Title :Operational Activities-01

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment Amount (Rs.)
1. Ministries/Government Department								
Total			Null					
2. State Corporations/Statutory Boards								
Total								
3. Others (Private Parties)								
Grand Total								


 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
 Date :12.01.2024

P.S. Rajenthiran,
 Chief Accountant
 District Secretariat
 Kilinochchi.

Annexure-(v)

Statement of Liabilities - (ii)
Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)

Name of Ministry/Department/ District Secretariat : Kilinochchi
 Expenditure Code : 268
 Programme No. & Title : Operation Activities -01

Name of the Person/Institution (To be identified at the time of Transferring the Provision to Deposit Accounts.) *	Description of Liability	L/C No.	Particular of Vote details from which Provisions were Transferred				Deposit Account No.	Amount Transferred (Rs.)
			Project	Sub Project	Object Code	Financing Code		
1. Ministries/Government Department Total								
2. State Corporations/Statutory Boards Total		Nil						
3. Others (Private Parties) Total								
Grand Total								


 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
 Date : 12/02.2024

Annexure-(vi)

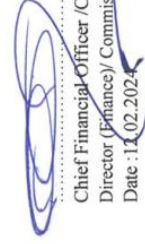
Statement of Claims under Reimbursable Foreign Aid

Ministry / Department / District Secretariat :

Programme No. & Title :

	<u>Rs.</u>
(1) Provision in Estimates - 2023 under Reimbursable Foreign Aid including Supplementary provisions	Nil
(2) Total Expenditure disbursed during the year 2023, against (1) above	Nil
(3) Total of Reimbursement Claims outstanding as at 01st January 2023	Nil
(4) Total of Reimbursement Claims made during the year 2023, in respect of years 2022 & prior years (if any)	Nil
(5) Total of Reimbursement Claims made during the year 2023, in respect of year 2023	Nil
(6) Total of Claims disallowed by the Donor, during 2023 (if any), in respect of Claims 2022 or prior years (if any)	Nil
(7) Total of Claims disallowed by the Donor, during 2023 (if any), in respect of Claims 2023	Nil
(8) Total of Reimbursements received during the year 2023, in respect of years 2022 or prior years	Nil
(9) Total of Reimbursements received during the year 2023, in respect of years 2023	Nil
(10) Total of reimbursement Claims outstanding as at 31st December 2023 [(3+4+5) - (6+7)] - (8+9)	Nil
(11) Total of Reimbursement Claims made after 31/12/2023 in respect of 2021 up to the finalization of the Financial Statements	Nil
(12) Total of Reimbursement received after 31/12/2023 up to the finalization of the Financial Statements	Nil
(13) Total of Reimbursement Claims outstanding as at the date of presenting the Financial Statements (10 + 11 - 12)	Nil

* should use only when relevant to the reporting entity



Chief Financial Officer / Chief Accountant/
Director (Finance) / Commissioner (Finance)
Date : 12.02.2024

P. S. Kajenthirai
Chief Accountant
District Secretariat
Kilinochchi.

Annexure-(vii)

Statement of Missing Vouchers

Ministry--Department / District Secretariat : Kilinochchi
 Expenditure Head No : 268
 Programme No. & Title : 01 Operational Activities -01

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		Nil		



.....
 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 12.02.2024

P. S. Kajenthiran
 Chief Accountant
 District Secretariat
 Kilinochchi.

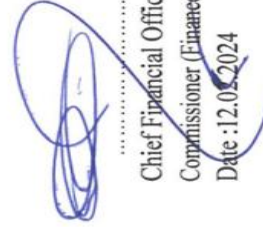
Annexure-(viii)

**The Status Report as at 31/12/2023 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015**

Expenditure Head No. :268 Ministry/Department / District Secretariat : Kilinochchi

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2023 (Rs.)	Balance as Per Cash Book as at 31/12/2023 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2023 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
1	BOC	7041982	3,000.00	0		31/12/2023
2	BOC	7041983	3,000.00	0		31/12/2023
3	BOC	7041984	3,000.00	0		31/12/2023
4	BOC	7041986	40,055.88	0		31/12/2023
5	BOC	7041987	3,000.00	0		31/12/2023
6	BOC	7041989	3,000.00	0		31/12/2023

I hereby certify that the above information is true and correct.


 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 12.01.2024

H. S. Rajenthiran
 Chief Accountant
 District Secretariat
 Kilinochchi.

3.5 Performance of the Revenue Collection

Revenue Head	Revenue Details	Revenue Estimate		Revenue Collection		
		Original Estimate	Revised Estimate	Revenue Amount (Rs)	Refund Cash	Refund Head Change
1003.07.02	ADR			8,742,260		
1003.07.03	Timber Transport			21,096		
1003.07.05	Gun License			3,200		
1003.07.99	Others	0.16		161,453.36		
2002.01.01	Rent	1.6		2,294,916.71		
2002.02.99	Loan Interest	2.20		2,127,421.76		
2003.02.03	NIC			3,801,600		
2003.02.13	Exam Fees			1800		
2003.02.14	Motor Traffic			16,457,330		1400
2003.02.99	Exercise Department – Stamp Grant Service	0.27		145,700.00		
2003.99.00	Other Income	17		12,783,775.37		
2004.01.00	W &OP			17,115,470.02		
2006.02.02	Auction – Capital Assets	0.33		1,907,730.90		
2006.02.01	Auction – Capital Assets / Vehicle			18,474,839.64		

3.6 Performance of the Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure	Allocation utilization as a % of Final Allocation
	Original	Final		
Recurrent	576,000,000	576,000,000	524,624,763	91.08%
Capital	29,000,000	29,000,000	15,033,206	52 %

3.7 Performance of the Other Ministries & Departments

Presidential Secretariat	001-1-4-39-1409	80,000.00	79,900.00	100%
	001-2-6-20-2202(13)	258,140.00	258,140.00	100%
	001-2-6-20-2202(17)	2,213,972.50	2,213,972.50	100%
Ministry of Finance, Economic Stabilization & National Policies	102-1-2-13-1509	937,373.00	925,932.01	99%
Ministry of Defence	103-2-18-0-1001	3,344,503.00	3,338,383.16	100%
	103-2-18-0-1003	1,601,022.55	1,600,122.55	100%
	103-2-18-0-1101	144,000.00	140,308.14	97%
	103-2-18-0-1201	87,100.00	87,100.00	100%
	103-2-18-1-1501	6,930,150.00	1,325,600.83	19%
	103-2-18-3-1508	57,200.00	57,200.00	100%
	103-2-18-7-2506	1,458,806.30	1,457,306.30	100%
Ministry of Justice, Prison Affairs & Constitutional Reforms	110-1-3-0-1201	20,000.00	20,000.00	100%
	110-1-3-0-1409-42	1,682,300.00	1,598,000.00	95%
	110-1-3-0-1409-43	22,310.00	22,310.00	100%
	110-1-3-0-1409-44	44,350.00	43,150.00	97%
	110-1-3-0-1409-46	53,000.00	53,000.00	100%
	110-1-3-0-1409-47	25,200.00	23,600.00	94%

Annual Performance & Financial Reports 2023

	110-1-3-0-1409-48	15,000.00	12,000.00	80%	
	110-1-4-5-2202	728,000.00	678,299.60	93%	
	110-1-5-19-2509	800,000.00	799,247.95	100%	
Health Ministry	111-1-21-0-1001	981,530.00	981,530.00	100%	
	111-1-21-0-1003	483,600.00	483,600.00	100%	
	111-1-21-0-1101	36,945.00	33,156.00	90%	
	111-1-21-0-1201	4,500.00	4,500.00	100%	
	111-2-26-2-2509-80	30,000.00	20,000.00	67%	
	Ministry of Agriculture	118-1-2-0-1001	3,605,170.50	3,601,567.44	100%
118-1-2-0-1002		6,000.00	-	0%	
118-1-2-0-1003		1,319,225.81	1,318,423.31	100%	
118-1-2-0-1101		30,000.00	28,305.00	94%	
118-1-2-0-1201		40,000.00	40,000.00	100%	
118-1-2-0-1202		342,067.50	342,067.50	100%	
118-1-2-0-1401		411,666.67	411,666.67	100%	
118-1-2-0-1402		90,875.00	90,044.61	99%	
118-1-2-0-1409		45,000.00	45,000.00	100%	
118-2-3-20-2509		40,600.00	36,300.00	89%	
118-2-3-21-1504		158,245,106.19	158,245,106.19	100%	
118-2-3-71-2202		6,266,600.00	6,266,502.60	100%	
118-2-3-80-2202		4,917,550.00	4,909,161.86	100%	
Ministry of Tourism & Land		122-1-3-0-1001	1,428,138.88	1,427,690.17	100%
		122-1-3-0-1003	691,480.93	691,026.08	100%

Ministry Urban Development & Housing	123-2-15-8-2202	3,161,943.01	3,130,342.99	99%
	123-2-15-8-2509	64,135,800.00	64,122,815.37	100%
	123-2-21-11-2509	1,660,000.00	1,276,290.00	77%
Ministry of Education	126-1-18-0-1101	239,470.16	238,388.70	100%
	126-1-18-0-1201	27,000.00	27,000.00	100%
Ministry of Industries	126-2-22-0-1101	266,881.58	256,691.50	96%
	126-2-22-0-1201	30,000.00	30,000.00	100%
	126-2-22-0-1402	30,000.00	30,000.00	100%
	126-2-22-0-1403	72,000.00	72,000.00	100%
	126-2-22-0-1409	29,400.00	27,590.00	94%
	126-2-22-0-1409	29,400.00	27,590.00	94%
Ministry of Public Administration, Home Affairs Provincial Council & Local Government (Circuit Banglow)	130-1-13-0-1409	348,250.00	321,409.55	92%
	130-1-13-1-2509	646,500.00	646,500.00	100%
	130-1-16-0-1001	625,000.00	624,000.00	100%
	130-1-16-0-1003	367,200.00	367,200.00	100%
	130-1-16-0-1101	10,200.00	6,010.00	59%
	130-1-16-0-1203	8,000.00	8,000.00	100%
	130-1-16-0-1205	50,000.00	50,000.00	100%
	130-1-16-0-1303	77,000.00	60,182.08	78%
	130-1-16-0-1403	250,000.00	250,000.00	100%
	130-1-16-0-1409-99	50,000.00	50,000.00	100%
	130-1-16-0-1409-99	50,000.00	50,000.00	100%
Ministry of Public Administration Home Affairs Provincial Council & Local Government (Planning)	130-1-17-0-1001	49,998,911.13	49,985,098.32	100%
	130-1-17-0-1002	400,000.00	389,669.44	97%
	130-1-17-0-1003	22,473,300.99	22,423,171.11	100%

Annual Performance & Financial Reports 2023

	130-1-17-0-1101	500,000.00	482,648.40	97%
	130-1-17-0-1201	500,000.00	499,994.00	100%
	130-1-17-0-1202	517,945.00	395,985.00	76%
	130-1-17-0-1203	8,000.00	8,000.00	100%
	130-1-17-0-1205	40,000.00	40,000.00	100%
	130-1-17-0-1301	222,643.36	136,343.36	61%
	130-1-17-0-1302	300,000.00	233,054.47	78%
	130-1-17-0-1402	482,808.77	463,510.01	96%
	130-1-17-0-1409	150,000.00	103,032.50	69%
	130-1-17-0-1506	23,000.00	20,871.03	91%
	130-1-17-0-2102	99,500.00	87,860.00	88%
	130-1-17-0-2401	235,000.00	235,000.00	100%
Ministry of Environment	160-1-2-0-1001	566,820.00	566,820.00	100%
	160-1-2-0-1003	280,800.00	280,800.00	100%
	160-1-2-0-1101	16,590.00	12,941.20	78%
State Ministry of Women, Child Affairs & Social Empowerment	171-2-6-0-1101	213,609.10	205,977.58	96%
	171-2-6-0-1201	34,000.00	34,000.00	100%
	171-2-6-0-1409	165,968.93	159,178.87	96%
	171-2-6-4-2509	14,000.00	14,000.00	100%
	171-2-6-7-2509	1,083,026.00	1,077,058.73	99%
	171-2-7-0-1001	2,963,980.62	2,957,107.07	100%
	171-2-7-0-1003	1,416,620.00	1,412,858.71	100%
	171-2-7-0-1101	48,000.00	47,880.00	100%

	171-2-7-0-1201	4,800.00	4,800.00	100%
	171-2-7-1-1501	53,425,000.00	50,287,500.00	94%
	171-2-7-10-2202	4,100,000.00	4,094,158.00	100%
	171-2-7-11-1501	82,226,500.00	78,445,500.00	95%
	171-2-7-4-1501	11,350,000.00	10,967,500.00	97%
	171-2-7-8-2509	22,650.00	22,650.00	100%
	171-2-8-0-1101	65,840.00	65,616.00	100%
	171-2-8-0-1201	17,000.00	17,000.00	100%
	171-2-8-1-1501	79,353,000.00	79,321,500.00	100%
	171-2-8-2-1501	18,689,300.00	17,716,380.00	95%
	171-2-8-3-1409	735,000.00	732,500.00	100%
	171-2-8-12-2202	134,450.00	122,505.00	91%
Ministry of Investment Promotion	187-1-3-0-1001	960,480.00	960,480.00	100%
	187-1-3-0-1003	370,800.00	367,054.74	99%
	187-1-3-0-1201	3,000.00	3,000.00	100%
	187-2-4-5-2509	86,350.00	86,350.00	100%
	189-1-2-2-1503	572,160.00	572,160.00	100%
Ministry of Public Security	189-1-2-2-1509	81,420.00	54,889.50	67%
	193-1-14-0-1101	175,594.00	172,792.00	98%
Ministry of Labor & Foreign Employment	193-1-14-0-1201	54,000.00	54,000.00	100%
	193-1-14-1-2509	7,250.00	6,560.00	90%
	193-1-7-0-1101	110,000.00	102,454.10	93%
National Productivity Secretariat	193-1-7-0-1201	10,500.00	10,500.00	100%

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Ministry of Sports & Youth Affairs	194-2-8-0-1101	261,840.06	261,827.36	100%
	194-2-8-0-1201	173,100.00	173,100.00	100%
	194-2-8-0-1402	86,400.00	84,576.57	98%
	194-2-8-0-1403	67,500.00	67,500.00	100%
	194-2-8-0-1409	22,500.00	22,500.00	100%
	194-2-8-0-2401	41,511.00	41,511.00	100%
	194-2-8-4-2202-26	1,661,852.00	1,640,168.60	99%

Department of Muslim Religious and Cultural Affairs	202-2-1-0-1101	25,000.00	20,379.18	82%
	202-2-1-0-1201	3,000.00	3,000.00	100%
Department of Christian Religious Affairs	203-2-1-0-1201	3,000.00	3,000.00	100%
	203-2-1-18-2205	550,000.00	550,000.00	100%
	203-2-1-4-1508	125,000.00	124,930.00	100%
Department of Cultural Affairs	206-2-2-2-1409	120,000.00	120,000.00	100%
	206-2-3-0-1101	113,940.00	107,792.00	95%
	206-2-3-0-1201	34,500.00	34,500.00	100%
	206-2-3-0-1402	22,500.00	20,625.00	92%
	206-2-3-4-1508	300,000.00	300,000.00	100%
	206-2-3-6-1409	125,000.00	125,000.00	100%
Department of Government Information	210-1-2-0-1101	54,900.00	52,453.00	96%
	210-1-2-0-1201	15,000.00	15,000.00	100%
	210-1-2-0-1402	15,600.00	10,640.47	68%
	210-1-2-0-1409-21	24,000.00	17,860.00	74%
Department of Social	216-1-1-0-1201			100%

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2023

Services		35,000.00	35,000.00	
	216-2-2-0-1001			100%
		3,837,285.00	3,836,205.00	
	216-2-2-0-1003			100%
		1,865,600.00	1,864,800.00	
	216-2-2-0-1101			98%
		80,000.00	78,386.44	
	216-2-2-0-1201			100%
		24,000.00	24,000.00	
	216-2-3-0-1203			100%
		1,003,100.00	1,003,100.00	
	216-2-3-0-1401			100%
		80,000.00	80,000.00	
	216-2-3-0-1402			100%
	86,335.00	86,335.00		
216-2-3-0-1409			100%	
	210,144.00	210,144.00		
216-2-3-1-1501			100%	
	165,450.00	165,450.00		
216-2-3-5-2509			100%	
	66,140.00	66,140.00		
Department of Probation and Child Care Services	217-2-2-0-1101			97%
		115,511.50	111,819.70	
	217-2-2-0-1201			100%
		17,500.00	17,500.00	
	217-2-2-5-2202			100%
	226,300.00	226,264.00		
217-2-2-6-2202			100%	
	8,000.00	8,000.00		
Department of Sport Development	219-2-2-0-1101			0%
		24,000.00	-	
	219-2-2-0-1201			100%
		98,064.16	98,064.16	
	219-2-2-0-1202			84%
	126,296.00	106,706.00		
219-2-2-0-2401			0%	
	122,000.00	-		
Department of Emigration & Immigration	226-1-1-0-1003			100%
		22,350.00	22,350.00	
	226-1-1-0-1101			100%
		12,250.00	12,250.00	
	226-1-1-0-1201			100%
	1,500.00	1,500.00		
226-1-1-0-1202			0%	
	15,500.00	-		
Department of Registration	227-1-1-0-1001	3,283,018.77	3,282,990.07	100%

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of Persons	227-1-1-0-1003	1,407,484.84	1,407,484.84	100%
	227-1-1-0-1101	1,100.00	1,100.00	100%
	227-1-1-0-1201	97,000.00	97,000.00	100%
	227-1-1-0-1302	43,450.00	43,450.00	100%
	227-1-1-0-1402	2,000.00	-	0%
	227-1-1-0-1403	148,000.00	148,000.00	100%
	Department of Development Finance	243-1-1-12-1508	11,034,622.61	10,691,122.61
243-2-2-19-2104		628,800.00	628,730.00	100%
Department of Census and Statistic	252-1-1-0-1002	73,747.49	66,635.55	90%
	252-1-1-0-1101	244,725.00	231,775.00	95%
	252-1-1-0-1201	21,274.97	21,274.97	100%
	252-1-1-0-1202	264,390.00	264,282.00	100%
	252-1-1-0-1301	32,316.00	32,266.00	100%
	252-1-1-0-1302	26,322.35	26,322.35	100%
	252-1-1-0-1402	48,540.00	48,327.10	100%
	252-1-1-0-1409-34	157,050.00	147,856.67	94%
	252-1-1-0-2102	69,000.00	69,000.00	100%
	252-1-1-8-2507-13	1,834,517.07	1,795,918.63	98%
	Department of Pension	253-1-2-0-1101	30,000.00	29,940.00
253-1-2-1-1502-1		370,917.10	370,857.10	100%
253-1-2-3-1502-7		20,000.00	20,000.00	100%
253-1-2-3-1502-8		25,000.00	25,000.00	100%
253-1-2-4-1502-12		342,150.00	342,150.00	100%
253-1-2-2-1502-2				100%

		282,540.00	282,540.00	
Registrar General's Department	254-1-2-0-2103	890,300.00	890,300.00	100%
Land Ministry	286-2-1-0-1001	449,760.00	449,760.00	100%
	286-2-1-0-1003	214,200.00	214,200.00	100%
Department of Motor Traffic	307-2-1-0-1002	480,000.00	474,242.12	99%
	307-2-1-0-1003	220,000.00	219,500.00	100%
	307-2-1-0-1101	30,000.00	29,100.00	97%
	307-2-1-0-1201	180,000.00	180,000.00	100%
	307-2-1-0-1302	20,000.00	16,075.00	80%
	307-2-1-0-1303	50,000.00	19,500.00	39%
	307-2-1-0-1402	54,000.00	50,745.10	94%
	307-2-1-0-1403	640,000.00	589,683.39	92%
	307-2-1-10-2104	177,000.00	156,440.00	88%
	307-2-1-12-2104	65,000.00	64,250.00	99%
	307-2-1-6-1409	80,000.00	69,890.00	87%
	307-2-1-8-1409	180,000.00	174,413.00	97%
Department of Community Based Corrections	326-1-1-0-1101	112,000.00	111,489.50	100%
Land Use Policy Planning Department	327-2-1-0-1101	251,100.00	249,838.00	99%
	327-2-1-0-1201	8,000.00	8,000.00	100%
	327-2-1-0-2507	177,800.00	177,482.80	100%
	327-2-1-0-2509	135,700.00	129,452.00	95%
Department of Manpower And Employment	328-1-1-0-1101	210,378.00	198,335.56	94%
	328-1-1-0-1201	14,350.00	14,348.00	100%
	328-1-1-0-1402	42,000.00	39,153.84	93%

Annual Performance & Financial Reports 2023

	328-1-1-0-1403	36,000.00	33,000.00	92%
	328-1-1-0-2103	47,826.00	47,826.00	100%
	328-2-2-2-2509	80,000.00	79,700.00	100%
	328-2-2-3-2509	2,625.00	2,625.00	100%
	328-2-2-4-2509	107,000.00	107,000.00	100%
Department of Multipurpose Development Task Force	334-1-1-0-1001	1,766,136.93	1,761,811.93	100%
	334-1-1-0-1003	8,867,100.00	8,744,850.00	99%
	334-1-1-0-1201	135,000.00	135,000.00	100%
	334-1-1-0-1402	9,000.00	9,000.00	100%
	334-1-1-0-1403	15,000.00	14,968.40	100%

3.8 Performance of the Reporting of Non-Financial Assets

Assets Code	Description;	Balance as per Board of Survey Report as at 31.12.2023	Balance as Per Financial Position Report as at 31.12.2023	Yet to be Accounted	reporting Progress as a%
9151	Building and Structures	786,576,644.85	786,576,644.85		
9152	Machinery and Equipment	212,186,283.42	212,186,283.42		
9153	Land	334,395,000	334,395,000		
9160	Work in Progress	0	0		
9154	Intangible Assets	773,000	773,000		

3.9 Auditor General's Report

Auditor General's Report

(Translation)

Annual Efficiency Report and Accounts Report – 2023 - Kilinochchi District

NATIONAL AUDIT OFFICE

My No: NPCG/KN/A/DSK/05/2023

Date: 28 May 2024

District Secretary,
District Secretariat,
Kilinochchi.

The Summary Report of the Auditor General as per section 11(1) of the National Auditing Ordinance No:19 of the year 2018 relevant to Financial Statements for the year ending on 2023 December 31 of the Kilinochchi District Secretariat.

Annexed herewith are the above Report and the Audited Financial statements.

Sgd.

P.Patkunan

Senior Assistant Auditor General

for Auditor General.

Copy to: 1. The Director General, Department of State Accounts.

NATIONAL AUDIT OFFICE

My No: NPCG/KN/A/DSK/05/2023

Date: 28 May 2024

District Secretary,
District Secretariat,
Kilinochchi.

The Summary Report of the Auditor General as per section 11(1) of the National Auditing Ordinance No:19 of the year 2018 relevant to Financial Statements for the year ending on 2023 December 31 of the Kilinochchi District Secretariat.

1. Financial Statements

1.1. Qualified Opinion.

The Financial statements for the year ending on 31.12.2023, including the financial situation statement as at 31.12.2023, the Financial efficiency statement and Cash Flow statement for the year ending on that date, relevant to Kilinochchi District Secretariat Head-268, were audited under my direction and under provisions of National Auditing Ordinance No:19 of the year 2018 to be read with the provisions of Article 154(1) of the Constitution of the Democratic, Socialist Republic of Sri Lanka. My opinions and observations regarding the financial statements submitted to the Kilinochchi District Secretariat as per section 11(1) of the National Auditing Ordinance No:19 of the year 2018 are found in this Report. The Auditor General's Report that had to be submitted as per Article 154(6) of the Constitution of the Democratic, Socialist Republic of Sri Lanka to be read with Section 10 of National Auditing Ordinance No:19 of the year 2018, shall be submitted to the Parliament in due course.

It is my opinion that excluding the effects of matters quoted in para 1.6 of this Report, the Financial Statements prepared in accordance with the provisions of the relevant to the financial situation of the Kilinochchi District Secretariat as at 31st December 2023 and the financial activities and the cash flow

for the year ending on the same date are truthfully and justifiably represent the real situation, as per the generally accepted accounting doctrines.

1.2 The basis for Qualified Opinion.

Excluding the effects of matters quoted in para 1.6 of this Report, I undertook my Auditing in accordance with the norms of the Sri Lanka Accounting. Further descriptions of these Financial Statements are provided in sections of My Responsibility and the Accountant Responsibility. I believe that I have obtained adequate and appropriate accounting evidences to provide a basis for my opinion.

1.3 Responsibilities of Chief Accounting Officers and Accounting Officer relevant to Financial Statements.

It is the responsibility of the Accounting Officer to determine the internal controls in order to prepare the Financial Statements to represent true and justifiable situation in accordance with the generally accepted Accounting Doctrines and in accordance with the provisions of the State Accounts No: 19 of the year 2018 section 38 and without material discrepancies that may result from frauds and mistakes.

The District Secretariat shall maintain registers and Reports relevant to its Income, Expenditure, Assets and liabilities in order to ensure preparation of Annual and Periodical Financial Statements in accordance with Section 16(1) of National Auditing Ordinance No:19 of the year 2018.

The Accounting Officer should certify a constructive internal control method for the financial control of the District Secretariat in accordance with the sub section 38(1) (c) of National Auditing Ordinance, be prepared and maintained and review shall be made from time to time and changes should be effected to undertake the method more efficiently.

1.4 Responsibilities of the Auditor relevant to Financial Statements

It is my intention to obtain a justifiable certification that the overall financial statements are free from material discrepancies that may result due to frauds and mistakes and furnishing an Auditor General's Report inclusive of my opinion. Although the justifiable certification is a certification of high level, when the Auditing is undertaken in accordance with Sri Lankan Auditing Norms, it will

not be always a certification of the absence materially wrong statements. As Fraud or mistake will have impacts solely or integrated, they will create a chance of the presence of the materially wrong statements, those people who take these statements as basis or use them had to depend on about this when they take economical decisions.

The Auditing was done as per Sri Lankan Auditing Norms with sector wise explicit and Industrial background. More by me.

- Identify and assess the risk of substantial misstatement of the financial statements whether due to fraud or errors design and audit procedures responsive to those risks and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error. As fraud may involve collusion, forgery, intentional omission, misrepresentations or the override of internal control.
- Obtained an understanding of internal control relevant to the audit in order to design audit procedure that are appropriate in the circumstances. But not for the purposes of expressing an opinion on the effectiveness of the internal control.
- Assessing the inclusion of the structure of the Financial Statements inclusive of declarations and the transactions and events which forms the basis inclusions being appropriately and justifiably included in the financial statements.
- Overall, when the financial statements are prepared, the structure of the financial statements and the transactions and events which forms the inclusions are being included appropriately and justifiably.

Such important detections identified during my Auditing, the weaknesses in the internal control and other matters had been informed to the Accounting Officer.

1.5 Report on the needs of other legal requirements.

I wish to state the following matters under Section 6(I)(d) of National Auditing Ordinance No:19 of the year 2018.

- (a) Financial Statements inconsistent with the previous year.
- (b) The recommendation made by me relevant to the previous year had been found implemented.

1.6 Opinions on the Financial Statements.

1.6.1 Statement of Financial efficiency.

1.6.1.1 Non Revenue Receipts

Deposit Receipts

Though as per the Treasury Books, general deposited receipts were Rs. 135,011,471, general deposit payment was Rs.136, 493,748 as per the ACA-F in the statement of cash flow with a difference of Rs. 1,482,277.

1.6.2 Cash Flow Statement

1.6.2.1 Cash Inflow from the Capital Activities.

According to the Treasury books, non-current assets value of Rs. 15,929,785 have been closed and Rs. 1,675,760 was received by cash in the year under review. As Rs. 1,907,731 has been shown in the the statement of cash flow under investment activity as a receivable by selling property, income revenue has shown an increasing in the financial statement by Rs. 231,971.

1.6.3 No evidence for Audit

Though the value of 20 Nos. of lands belong to District Secretariat and Divisional Secretariats was shown as Rs. 334,395,000 in the financial statement of the year under review, it has been confirmed by the letter No. KN/DS/FIN/CCF/AQ.DIS/29 dated 2024.05.08 of District Secretary that ownership has been granted legally only for 07 Nos. of lands. Though legal documents for ownership has not been granted for the rest 13 Nos. of lands, it has been observed in the audit that value of Rs. 202,870,000 has been shown as an increase in the ACA 6.

2. Financial Review

2.1 Expenditure Management

In the year review, it has been observed that any allocation has not been made for the expenditure 268-1-1-5-1504 and expenditure of Rs. 125,662,456 was incurred by the supplementary allocation of Rs. 140,000,000.

2.2 Non-compliance with the laws, rules and Regulations

<u>Connection with the laws, rules and regulations and the management decisions</u>	<u>Value</u>	<u>Non-compliance</u>
(a) E-Code of Democratic Socialist Republic of Sri Lanka		
Sec. 4.4 of Chapter XIV of Volume I	75,050	Payment of combined allowance made to the field visits less than 6 hours.
(b) Public Administration circulars		
Para (iv) of the circular No. 09/2009 dated 16 th of April 2009	89,023	Payment of overtime and holiday made without fingerprint records.
(c) Other circulars		
(i) Sec. 19(2) of Chapter 464 of Land Development Ordinance	-	(i) It was observed that 173 Nos. of land permits granted in the year under review, were not handed over to the respective persons and kept in the Kandawalai Divisional Secretariat. (ii) Land register has not been maintained regarding the lands granted.
(ii) 5(iii), 6(c) of the circular No.96/05 dated 1 st of August 1996 of Land Commissioner	3,129,750	Annual arrears of Rs. 3,129,750 and the penalty money of the lands given by Karachchi Divisional Secretariat on lease for the period 2005 to 2023.

2.3 Payment of Advance and Settlement

Following matters were observed:

- (a) As per the F.R 371(5) amended by the Government Financial Circular No. 01/2020 dated 28th of August 2020, sub imprest received should be settled within 10 days of work completed. Though, the aggregated amount of sub imprest Rs. 492,900 given in 12 instances had been settled after 12 – 76 days delayed.

- (b) In the year under review, Rs. 30,500 of advance was obtained by another officer for the assigned vehicle of district secretariat in (03) instance and settled. It is contrary to the F.R 371 (4), 375 (5).

2.4 Payment of Advance

As per the reconciliation statement of advance for the public officers, any measure has not been taken over 13 years to recover the arrears of Rs. 589,380 from the officers who left the post.

3. Operational Review

3.1 Performance

3.1.1 Not achieving the expected output level

Following matters were observed:

- A. In 2019 under the financial contribution of Ministry of National Integrity and Reconciliation, machineries purchased by Kilinochchi District Secretariat value of 26,165,050 for Kilinochchi District Palm & Coconut Development Cooperative Society for the purpose of Jaggery production and canning sweet toddy and toddy, have not been used over 05 years from the date of handed over. Further, action has not been taken upto now to implement the said project.
- B. Machineries value of Rs. 17,600,000 purchased for fruits & vegetable Processing Factory under the fund of Resettlement, Rehabilitation & Northern Development and Ministry of Hindu Cultural Affairs, had been handed over to the Cooperative Society of Vinayagarpuram Farmers in 2018. However, it has not been used for the last 05 years from the date of handing over. Action has not been taken up to now to implement the said project.
- C. The Papadam Making Machine value of Rs. 9,386,653 had been purchased by District Secretariat in 2018 and handed over to the Thiruvaiyaru Educated Youth Agriculture Consuming Cooperative Society. Though, it has been not used over the last 06 years from the date of handing over. Any constructive measure has not been taken to use this machine.
- D. Under the Rural Infrastructure Development Programme, renovation of building and purchasing of equipment costing Rs.1,373,240 was done by Poonakary Divisional Secretariat and handed over to the Women Rural Development Society in 2019 for the industrial activities related to

coconut oil & local products and packing. Though, machines have not been either fixed or used so far over 05 years and action has not been taken up to now to implement this project.

- E. Under the fund of Resettlement, Rehabilitation & Northern Development and Ministry of Hindu Cultural Affairs, construction of building and purchasing of tractor, tractor box and the equipment for organic fertilizer production costing 6,628,500 was done and handed over to Karachchi South Multipurpose Cooperative Society for the purpose of organic fertilizer production. Though, it has not been used over the past 04 year from the date of given. Action has not been taken upto now to implement this project.
- F. Under the Sowbakya Rural Development Programme, Rs. 1,485,000 had been spent for the construction of building for producing Moringa Leaves Powder. It has been observed in the audit that it has not been used for so far.

3.1.2 Not achieving expected outcomes

The following matters were observed:

- A. It was identified by Pachchilaipalli Divisional Secretariat that people of this division are in the need of house and 55 Nos. of houses value of 31,590,000 was built for them. Though, it has been observed that such houses have not been occupied by the people for the 1-4 years and became bushes.
- B. It has been observed in the audit that public halls and buildings to the aggregated value of 4,600,000 have not been used for the 1-10 years.

3.1.3 Delay in implementing the Projects

Three houses to the aggregated value of 3,000,000 initiated in the year under review by the fund of Ministry of Urban Government and Housing, have not been completed up to now even the due date passed.

3.2 Procurements

The following matters were observed:

- A. After the completion of works in the procurement plan prepared and submitted by the District Secretariat in the year under review, corrected procurement plan was submitted again on 2023.08.02.
- B. In the year under review, Rs. 4,000,000 had been allocated to upgrade the Pachchilaipalli quarters as proposed in the procurement plan. Under this circumstance, it was observed that work has been completed to the value of Rs. 2,294,162 and it reveals the improper procurement planning.
- C. 23 Nos. of purchases made directly to the value of Rs. 1,080,774 from January to December of 2023, could be made only on the basis of requirements shown in 3.5 of Chapter 3 of Procurement Guideline of 2006. Though, it has been observed that direct purchases were made even there was no exceptional circumstance.

3.3 Asset Management

The following matters were observed:

- A. Though any documents have not been submitted to audit regarding the ownership of 13 Nos. of state lands which have not been claimed ownership, it has been observed in the audit that 50 Nos. of buildings value of 646,588,262 had been established in the said state lands.
- B. Divisional Secretarys' quarters and employee's quarters constructed in the Divisional Secretaries at the value of 32,544,852 have not been used for 3-4 years since they were built.

3.4 Vehicle Management

Rs. 29,986 of overtime payment has been made to the driver of Karachchi Divisional Secretariat for the days on which Divisional Secretary was absent and holidays on duty. This payment made without mentioning km in the running chart has been observed as the payment made for not performing duty.

3.5 Losses and Damages

During the audit examination made directly to Kandawalai Samurdhi Bank on 06th of September 2023, Bank Manager assured in writing that there is a deficiency of 903 cash books between physical balance of cash book and printed stationaries and now they are not in the bank. It has been observed that action has not been taken regarding this as per the Para. 3.6 of 12 of Samurdhi Bank Guidebook, and regarding the loss of cash books, Rs. 22,575,000 has to be recovered from Samurdhi Manager and the relevant parties as per the Para. 3.6 of aforesaid handbook.

3.6 Weakness in the Management

The following matters were observed:

- A. Due to the improper handing over, it had been mentioned in the decision to provide information (RTI 04) dated 24th of December 2020 & 22nd of January 2021 signed by the Karachi Information Officer regarding two files “**It is not under our purview**”, and thereafter by the letter No. KN/KR/EB/Procurement/Gen/2023-1 dated 25th October 2023 of Karachi Divisional Secretariat it has been reported to the District Secretary stating that the same files are ‘**available**’. It led to extra work, time waste and unnecessary workload.
- B. Action has not been taken up to now to collect rental payment for the District Secretariat’s Government quarters handed over for the use of other departments.
- C. At the District Environmental Protection Committee meeting in the year under review, it had been estimated as Rs. 12000 per kip as per the estimate of District Irrigation Engineer regarding the sand distribution in accordance to the decision made. However, Rs. of (629.08x11750) 7,391,690 of loss has been incurred to the government by selling a kip for Rs. 250 to a private company.

4. Sustainable Development

4.1 Identifying Sustainable Development Goals

The sustainable development goals identified by the district secretariat and targets prepared in accordance to them have not been included in the action plan.

5. Human Resource Management

5.1 Expenditure for the salary of approved cadre, existing cadre

The following matters were observed:

- A. As approved by the Department of Management Services, there were 28 Nos. of vacancies prevail in Kilinochchi District Secretariat and the 04 Divisional Secretariats, and 118 Nos. of cadre were excessive in (04) categories in the year under review.

- B. In contrary to the circulars No. 01/2021 dated 06.08.2021 & 18/2021 dated 13.09.2021 of Combined Services of Ministry of Public Administration, Provincial Government and Local Government 315 Nos. of government officials in District Secretariat and Divisional Secretariats are in service at the same service station without subject to transfer over 05 years.

Sgnd.

P Patkunan

Seniour Assistant Auditor General

For Auditor General

04. Performance Indicators

4.1 Performance of the Achieving Sustainable Development Goals

- Chicken coops provided to 21 beneficiaries under World Food Programme.
- 7022 families were provided with food packs.
- 23 water treatment projects
- 75 houses were constructed.
- Poultry houses were provided to 50 beneficiaries under Chowbakia scheme.
- Chicken coops for 1250 beneficiaries were provided under Japanese government financial assistance.
- Water connections worth 12,052 million were provided.
- 3 conservation schemes implemented.

Index pointers	Expected Output Percentage (%)		
	100% - 90%	75% - 89%	50% - 74%
1. Chicken coops provided to 21 beneficiaries under World Food Programme.		√	
2. 7022 families were provided with food packs.		√	
3. 23 water treatment projects		√	
4. 75 houses were constructed.		√	
5. Poultry houses were provided to 50 beneficiaries under Chewbacca scheme.		√	
6. Chicken coops for 1250 beneficiaries were provided under Japanese government financial assistance.	√		
7. Water connections worth 12,052 million were provided.	√		
8. 3 conservation schemes implemented.			√

05. Sustainable Development Goals

5.1 Identified Sustainable Development Goals

Sustainable Developments Goals		
Identified Sustainable Development Goals		
No	Goals	Sustainable Developments Goals
1	1	No Poverty
2	2	Zero Hunger
3	4	Quality Education
4	5	Gender Equality
5	6	Clean Water and Sanitation
6	11	Sustainable Cities and Communities
7	15	Life on Land

5.2 Achievements and Challenges of SDG Goals

Goals	Targets	Directories	Indicators	Progress		
				0% - 49%	50% - 74%	75% - 100%
Goal 1						
No poverty						
Providing facilities to meet basic needs of school students by providing food	Identify and feed malnourished students in the district.	Funds for chicken coops have been provided to 21 beneficiaries under the World Food Programme's programme.	Number of beneficiaries		√	
Ensuring social security of the poor and vulnerable by reducing poverty.	Providing dry food to 60 percent of under the poverty-stricken families in the district	Food packages were distributed to 7022 families under the Food Distribution Program for Low Income Families under the World Food Programme.	Number of Families			√

Goal 2 Zero Hunger						
Increased income through egg production with a view to improving food security and nutrition.	Providing livelihood assistance to 70 percent of under the poverty level people in the district	Chicken coops were provided to 50 beneficiaries under the Pachilaipalli Divisional Secretariat under the Chaupakya Production Village Programme.	Number of beneficiaries		√	<input type="checkbox"/>
Increasing income through egg production with a view to improving food security and nutrition.	Providing livelihood assistance to 70 percent of under the poverty level people in the district	Chicken coops were provided to 1250 families in 4 Divisional Secretariat Divisions under Japanese government funding.	Number of beneficiaries			√
Provision of agricultural equipment to promote sustainable development of agriculture	Encouraging 60 percent of farmers to engage in agriculture in the district.	Agricultural equipment was provided under Japanese government funding.	Number of beneficiaries		<input type="checkbox"/>	√
Goal 4 Quality Education						
Integrating out-of-school children into school	Reintegration of 94 out-of-school children in the district.	98 students have been re-connected under the New Village New Country programme.	Number of students	<input type="checkbox"/>		√
Goal 5 Gender Equality						
Promoting women social entrepreneurs and building marketing networks and contacts.	To provide marketing facilities in the district	Under the Japanese government funding, the entrepreneurs of the two regional secretariats were provided with funding to establish a network.	Number of beneficiaries		√	

Goal 6 Clean Water and Sanitation						
Ensuring access to health for all by improving health facilities	Upgradation of 70 percent sanitation facilities in the district	An awareness program related to provision of mobile health services and obtaining legal documents was carried out in two divisional secretariat units with the support of UNDP.	Number of awareness programs			√
Attempt to achieve sustainable management by considering water resources quality water degradation scarcity of water supply.	Upgradation of 70 percent water facilities in the district	23 water treatment projects are being implemented by Ministry of Housing and Urban Development in 4 Divisional Secretary Divisions.	Number of projects	√		□
Attempt to achieve sustainable management by considering water resources quality water degradation scarcity of water supply.	Upgradation of 70 percent water facilities in the district	12.052 million to both divisional secretariat units under Praja Jala Abhimani Water Supply Scheme; Reserved.	Number of projects			√
Goal 11 Sustainable Cities and Communities						
Establishment of human settlements	Construction of 500 houses in the district	75 houses were constructed by the Ministry of Urban Development and Housing.	Number of houses			√
Goal 15 Life on Land						
Implementation of Kadakkal Scheme	Implementation of 5 Conservation scheme in the district	03 Conservation schemes were implemented under New Village New Country programme.	Number of projects		√	

06. Human Resource Profile

6.1 Cadre Management

District Secretariat

Category of Employees	Approved Cadre	Existing Cadre	Vacancies
Senior	13	10	03
Territory	4	03	081
Secondary	78	145	-67
Primary	28	22	6

Divisional Secretariat

Category of Employees	Approved Cadre	Existing Cadre	Vacancies
Senior	16	14	2
Territory	12	5	7
Secondary	347	398	-51
Primary	34	25	9

6.2 Institutional Human Resource Performance

S.NO	Training Programme Name	No of Persons Participated	Cost
1	Trade Union	479	
2	Academic Industry	392	50000
3	Carrer Guidance for G/C/OL Students	196	
4	Registration for Job Seekers	206	
5	Registration of Companies	64	
6	Registration of Carrer Vacancies	402	
7	Integrating carrier seekers	144	
8	Carrer Guidance Counseling	206	
9	Integration into Vocational Training	88	
10	Connecting Entrepreneurs	26	
11	Job referral for job seekers	689	
12	A Guide to Self-Employment	55	
13	Awareness Programme for Teachers	21	
14	Alert regarding foreign Employment	26	15000
15	Guidance Programme for School dropouts	23	
16	Talking high quality students to German Technical college to inculcate interest in Vocational Training	62	32000
17	Integrating those who complete the apprenticeship in to the industry	2	
18	Professional recognition Certificate	37	
19	A Programmed to enhance the skills of officers	13	

07. Compliance Report

No	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1.	Financial Statements / Accounts Submission			
1.1	Annual financial statements	Submitted before due date		
1.2	Advance to public officer accounts	Submitted before due date		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Applicable		
1.4	Stores Advance Accounts	Not Applicable		
1.5	Special Advance Accounts	Not Applicable		
1.6	Others	Not Applicable		
2.	Maintenance of Book and Registers (FR445)			
2.1	Fixed Assets Register has been maintained and update in terms of Public Administration Circular 267/2018	Maintained		
2.2	Personal Emoluments Register/ Personal emoluments cards has been maintained and update	Maintained		
2.3	Register of Audit queries has been maintained and update	Maintained		
2.4	Register of Internal Audit reports has been maintained and update	Maintained		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Submitted before due date		
2.6	Register for cheques and money orders has been maintained and update	Maintained		

2.7	Inventory Register has been maintained and update	Maintained
2.8	Stocks Register has been maintained and update	Maintained
2.9	Register of Losses has been maintained and update	Maintained
2.10	Commitment Register has been maintained and update	Maintained
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Maintained
3.	Delegation of Functions for Financial Control (FR 135)	
3.1	The financial authority has been delegated within the institute	Yes
3.2	The delegation of financial authority has been communicated within the institute	Yes
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Yes
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Yes
4	Preparation of Annual Plans	
4.1	The annual action plan has been prepared	Submitted before due date
4.2	The annual procurement plan has been prepared	Submitted before due date
4.3	The annual Internal Audit plan has been prepared	Submitted before due date
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Submitted before due date
4.5	The annual cash flow has been submitted to the Treasury	Submitted before due date

	Operations Department on time	
5	Audit Queries	
5.1	All the audit queries has been replied within the specified time by the Auditor General	Submitted before due date
6	Internal Audit	
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1 - 2019	Yes
6.2	All the internal audit reports has been replied within one month	Submitted before due date
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Submitted before due date
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Submitted before due date
7	Audit and Management Committee	
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1 -2019	Yes
8	Asset Management	
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Maintained
8.2	A suitable liaison officer was appointed to coordinate the	Maintained

	implementation of the provisions of 13 the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Submitted before due date
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	No
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Yes
9	Vehicle Management	
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Maintained
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Maintained
9.3	The vehicle logbooks had been maintained and updated	Maintained
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Maintained
9.5	The fuel consumption of vehicles has been re -tested in	Maintained

	terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Maintained
10	Management of Bank Accounts	
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Submitted before due date
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Inappropriate
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Submitted before due date
11	Utilization of Provisions	
11.1	The provisions allocated had been spent without exceeding the limit	Maintained
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Maintained
12	Advances to Public Officers Account	
12.1	The limit s had been complied with	Maintained
12.2	A time analysis had been carried out on the loans in arrears	Maintained
12.3	The loan balances in arrears for over one year had been settled	Yes

13	General Deposit Account	
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Yes
13.2	The control register for general deposits had been updated and maintained	Maintained
14	Imprest Account	
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Submitted before due date
14.2	The ad -hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Submitted before due date
14.3	The ad -hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Yes
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Maintained
15	Revenue Account	
15.1	The refunds from the revenue had been made in terms of the regulations	Maintained
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Yes
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Yes
16	Human Resource Management	
16.1	The staff had been paid within the approved cadre	Maintained
16.2	All members of the staff have been issued a duty list in writing	Maintained
16.3	All reports have been submitted to MSD in terms of their circular	Yes

	no.04/2017 dated 20.09.2017	
17	Provision of Information to the Public	
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Maintained
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Yes
17.3	Bi - Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Yes
18	Implementation of the Citizens Charter	
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Yes
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Yes
19	Preparation of the Human Resource Plan	
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular	Yes

	No.02/2018 dated 24.01.2018.	
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Yes
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Yes
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Yes
20	Responses on Audit Para's	
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Adjusted



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மாவட்ட செயலகம் - கிளிநொச்சி
District Secretariat - Kilinochchi