



OFFICE OF THE LEADER OF THE HOUSE OF PARLIAMENT

2023

ANNUAL PERFORMANCE REPORT

ANNUAL PERFORMANCE REPORT FOR THE YEAR 2023

OFFICE OF THE LEADER OF THE HOUSE OF PARLIAMENT

Expenditure Head No.17

Contents

- Chapter 01 - Institutional Profile
- Chapter 02 - Progress and the Future Outlook
- Chapter 03 - Overall Financial Performance for the Year
- Chapter 04 - Performance Indicators
- Chapter 05 - Performance of the Achieving Sustainable Development Goals (SDG)
- Chapter 06 - Human Resource Profile
- Chapter 07 - Compliance Report

Chapter 01 - Institutional Profile

1.1 Introduction

The **Office of the Leader of the House of Parliament in Sri Lanka** is a Government special spending unit established in the premises of the Parliament of Sri Lanka and Secretary to the Leader of the House of Parliament, a post equivalent to a Secretary of a Cabinet Ministry is the Chief Accounting Officer. This office assists the Hon. Leader of the House of the Parliament in carrying out his duties effectively by planning, coordinating, monitoring and implementing the annual legislative programs of Parliament.

The staff of the Office of the Leader of the House of Parliament works in association with all Government Ministries, Departments and Semi Government Agencies to ensure that the legislative agenda of the Government is achieved

A senior Member of the Government Group appoints as the Leader of the House of Parliament. It is the responsibility of the Leader of the House to take the necessary steps to implement Government Businesses and Legislative Programme of the Government during the Session of Parliament.

In procedural matters, the House of Parliament looks upon the Leader of the House to guide, and it is the responsibility of the Leader of the House to propose appropriate action to be taken in accordance with the Constitution and the Standing Orders of the Parliament. The Leader of the House is always available to advise and assist all Members of the Parliament.

1.2 Vision, Mission, Objectives of the Institution

Vision

"To be the best office of the Leader of the House of the Parliament among Commonwealth Nations."

Mission

"Planning, coordinating, implementing and supervising the legislative programme of the Government with a view to ensuring the approval of legislation by Parliament."

Objectives

- *Planning, coordinating, implementing and monitoring the Annual Legislative Programme of the Government.*
- *Ensure that the Parliament promptly approves Government Business including Bills, Statutes, Proposals, Ordinances and Regulations and Reports, etc. under the Government's Annual Legislature Programme.*
- *Facilitate the implementation of Government Policies and Programmes.*

1.3 Key Functions

Provide necessary assistance for the implementation of Government Policies and Programs by planning, coordinating, implementing and monitoring the Government's legislative program and to ensure that the Legislature is duly endorsed by legislation, proposals, regulations, rules and regulations and legislation incorporating governmental functions is the primary responsibility of the office of the leader of the House of Parliament.

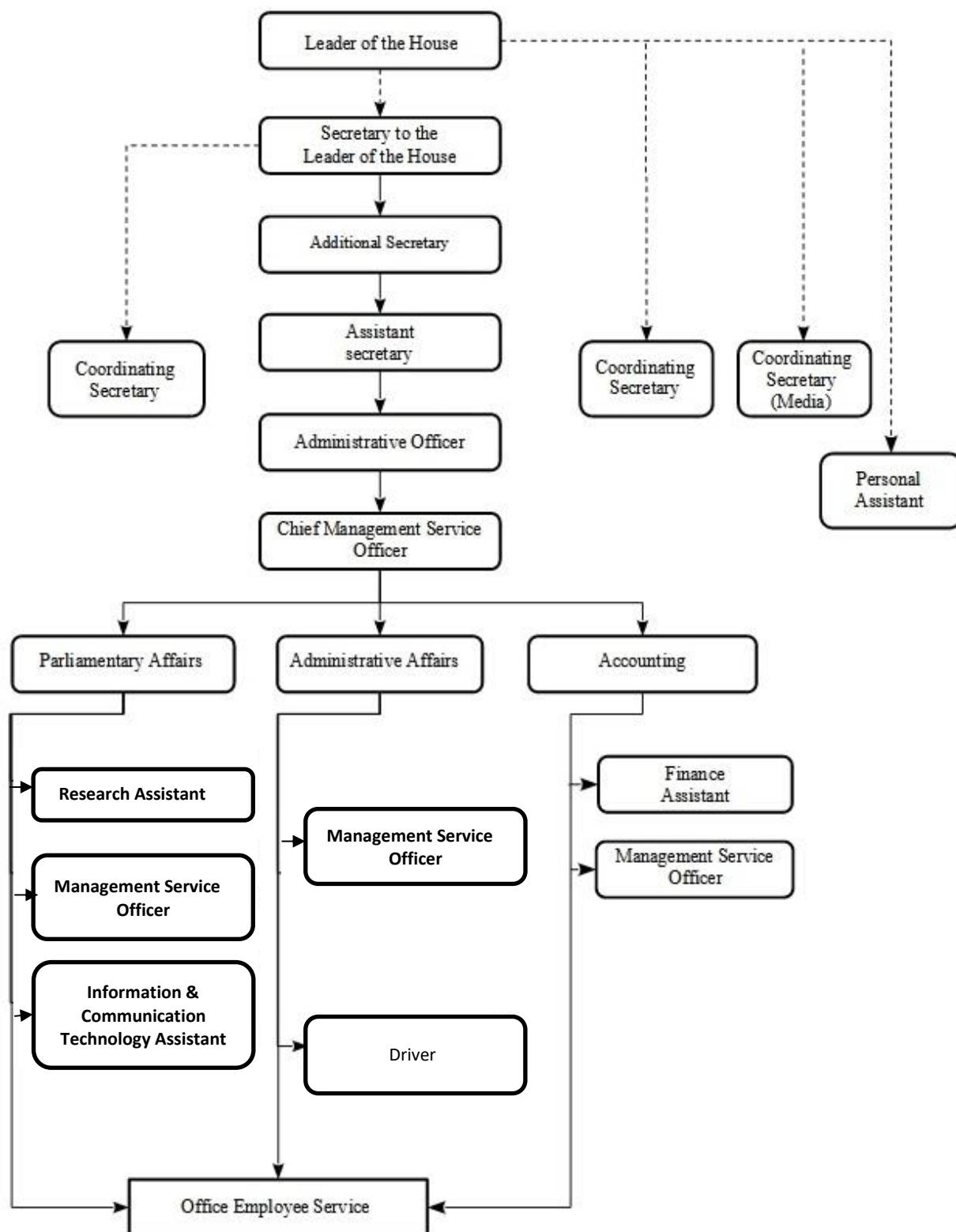
This office is responsible for ensuring the systematic conduct and efficient transaction of the Government Business in Parliament including the passage of the Annual National Budget / Appropriation Bill (Discussion and Approval), and, in more detail, the main functions of this Office are given below.

- (1) Determine the relative priority to be assigned to various items of Government Business in order to be presented to Parliament. (The agenda of the Parliament shall be in accordance with the priorities set by this Office in the respect of Government Business).
- (2) Preparation of the Government Business programme for each Parliament Sitting week, for the consideration of the Committee on Parliamentary Business.
- (3) prepare the Annual Budget Programme / Time Table for the consideration of the Cabinet of Ministers.
- (4) Ensuring that questions raised by the Hon. Members of Parliament under the Prime Minister's Question Time are referred promptly to the Hon. Prime Minister and questions asked by the Party Leaders under the Standing Order 27(2) & Motions moved by the Hon. Members of Parliament at the Adjournment Time are referred expeditiously to the relevant Ministries for their urgent attention and response.
- (5) Ensure that Government institutions adhere to the accepted Parliamentary Rules and Procedures as stipulated in the Standing Orders of the Parliament and the Constitution, and provide appropriate advice and guidance to public institutions on procedural matters.
- (6) Submission of Annual Performance Reports of Government Ministries, Departments & Annual Reports and Accounts of other Statutory Institutions and Corporations to the Parliament and referring the same to relevant Sectoral Oversight Committees and thereafter to submit those Annual Reports and Accounts along with the motion to the Parliament for approval.
- (7) Submission of Progress Reports forwarded by all Ministries to Parliament at Committee stage of the Annual Budget.

- (8) Nominating / recommending Members of the Government Parliamentary Group to serve in various Select, Consultative & Sectoral Oversight Committees of Parliament, and to represent the Government Parliamentary Group at numerous International Parliamentary Conferences, Seminars, etc.
- (9) periodically suggest appropriate measures to update and streamline existing legislative procedures, practices and methods.
- (10) Assist the Private Members' Bills moved by the Hon. Members of Parliament.
- (11) Advice on parliamentary proceedings.
- (12) Officers of this office shall remain in the official chamber during the sessions of Parliament for the purpose of coordinating and providing necessary information for Hon. Ministers and Hon Members represent the government.

1.4 Organizational Structure

The activities of the Office are mainly performed by the Secretary to the Leader of the House of Parliament, on the instructions of the Leader of the House of Parliament. While the Secretary functions as the Chief Accounting Officer, a staff of 37 including an Additional Secretary supports him.



Chapter 02 – Progress and the Future Outlook

2.1 Performed Major Functions

In year 2023 following Bills, Resolutions, Decisions, Regulations, Orders and Agreements, Supplementary Estimates, Advance Accounts, Annual Reports and other Reports relating to Government Business which are essential to uplift the welfare of the public have been submitted to Parliament by this office for approval, in close coordination with the Ministries, Departments and relevant Institutions.

Bills, Rules, Orders and Regulations presented to the parliament during the last few years

	2016	2017	2018	2019	2020	2021	2022	2023
Bills	31	38	42	32	09	30	44	38
Rules, Orders and Regulations	153	168	155	176	210	306	169	240

2.1.1 Bills

Ministry to Finance, Economic Stablshment & National Policy

S. No.	Act No.	Act Name	Date of Certification
1.	4/2023	Inland Revenue (Amendment)	08.05.2023
2.	6/2023	Parliamentary Budget Office	27.06.2023
3.	11/2023	Betting and Gaming Levy (Amendment)	21.08.2023
4.	12/2023	Appropriation (Amendment)	21.08.2023
5.	14/2023	Inland Revenue (Amendment)	08.09.2023
6.	15/2023	Social Security Contribution Levy (Amendment)	08.09.2023
7.	16/2023	Central Bank of Sri Lanka	14.09.2023
8.	17/2023	BANKING (SPECIAL PROVISIONS)	14.09.2023
9.	32/2023	Value Added Tax (Amendment) Act, No. 32 of 2023	13.12.2023
10.	33/2023	Finance	13.12.2023
11.	34/2023	Appropriation	13.12.2023

Ministry of Justice, Prison Reform and Constitutional Reforms

S. No.	Act No.	Act Name	Date of Certification
12.	1/2023	Recovery of Possession of Premises Given on Lease	17.01.2023
13.	2/2023	Bureau of Rehabilitation	24.01.2023
14.	3/2023	Regulation of Election Expenditure	24.01.2023
15.	7/2023	Civil Procedure Code (Amendment)	27.06.2023
16.	9/2023	ANTI-CORRUPTION	08.08.2023
17.	10/2023	Assistance to and Protection of Victims of Crime and Witnesses	08.08.2023
18.	20/2023	Civil Procedure Code (Amendment)	17.10.2023
19.	21/2023	Elections (Special Provisions)	17.10.2023
20.	26/2023	Conferring the Honour of Senior Instructing Attorneys - at- Law	01.11.2023
21.	28/2023	Anti-Corruption (Amendment)	17.11.2023
22.	29/2023	Civil Procedure Code (Amendment)	17.11.2023

Ministry of Health

S. No.	Act No.	Act Name	Date of Certification
23.	19/2023	Ayurveda (Amendment)	19.10.2023
24.	22/2023	National Eye Bank Trust of Sri Lanka	17.10.2023
25.	31/2023	Galaha Bhaddrawathie National Bhikku Care Centre Trust	24.11.2023

Ministry of Ports and Shipping and Aviation

S. No.	Act No.	Act Name	Date of Certification
26.	8/2023	Carriage by Air (Amendment)	14.07.2023
27.	23/2023	Sri Lanka Ports Authority (Amendment)	17.10.2023
28.	24/2023	Civil Aviation (Amendment)	17.10.2023

Ministry of Fisheries

S. No.	Act No.	Act Name	Date of Certification
29.	27/2023	Fisheries and Aquatic Resources (Amendment)	17.11.2023

2.1.2 Resolutions, Determinations, Rules, Regulations, Orders and Treaties

Parliamentary approval has been obtained for 240 Rules, Resolutions, Determinations, Regulations, Orders and Treaties during 2023.

2.1.3 Supplementary Estimates

Eleven Additional allocations made by the Supplementary Support Services and Emergency Responsibility Liability projects and 7 advance accounts have been submitted to Parliament and approved in in the year 2023.

2.1.4 To provide an opportunity for the MP's to draw the attention of Parliament to current issues and problems

02 questions at the adjournment time have been newly introduced from year 2021 intensifying the opportunity for Hon. Members to raise their questions.

According to the above the questions asked at adjournment time.

	2021	2022	2023
Government	21	22	18
Opposition	21	22	19

Sixty six (66) motions on the adjournment time and 68 questions under standing order 27(2), raised on issues of common importance have been directed to relevant ministries and ensured answers for which have been given in the Parliament.

Motions on adjournment time

	No of Motions			
	2020	2021	2022	2023
Government	33	32	24	32
Opposition		28	22	34

questions under standing order 27(2)

	2020	2021	2022	2023
Questions Raised	34	58	42	68
Questions answered	30	52	32	61
No of answers are due	04	06	10	7

Questions asked of the Prime Minister

	2023
Government	2
Opposition	2

2.1.5 Annual Reports and Other Reports

During the year 2023, Five Hundred forty five (545) Annual Reports, Performance Reports and other reports forwarded by various Government Departments and Statutory Institutions have been tabled in Parliament, coordinated by this Office.

	2020	2021	2022	2023
Annual Performance Reports	137	172	233	154
Annual Reports	109	264	304	325
Other Reports	3	22	41	66
Total	249	458	578	545

2.1.6 Contribution for Conducting Committees in Parliament

Active functioning of Parliamentary committees and consultative committees uplift the Democratic procedure and it also provide an opportunity for the MP's to contribute for ministerial matters.

This office has submitted nominations of MP's of the Government group for following parliamentary committees, Ministerial consultative committees and sectoral oversight committees.

S. No.	Committee Name	No. of committee members							
		3 rd session				4 th session			
		Ex-officio	Gov.	Opp.	Total	Ex-officio	Gov.	Opp.	Total
1	Committee on Parliamentary Business	7	15	10	25	7	16	10	26
2	Committee of Selection	1	7	5	12	1	7	5	12
3	Committee on Standing Orders	3	6	3	9	3	6	3	9
4	House Committee	1	10	4	14	1	10	4	14
5	Committee on Ethics and Privileges		11	5	16		11	7	18
6	Committee on Public Accounts		19	12	31		19	12	31
7	Committee on Public Enterprises		19	12	31		19	12	31
8	Committee on Public Finance		18	10	28		18	10	28
9	Committee on Public Petitions		15	8	23		15	8	23
10	Committee on High Posts	Appointments have been made for this committee in the first session.							
11	Liaison Committee	All Chairs of committees				All Chairs of committees			
12	Backbencher Committee	2	8	8	16	2	8	8	16
13	Legislative Standing Committee	2	10	5	15	2	10	5	15

S. No.	Committee Name	No. of committee members									
		2nd session					3rd session				
		No. of committees	Ex-officio	Gov.	Opp.	Total	No. of committees	Ex-officio	Gov.	Opp.	Total
1	Ministerial Consultative Committees	29	64	87	58	209	28	60	88	58	208
2	Sectoral Oversight Committees			107			17		118	84	202

Select Committees

Nominations have been given in the year 2023 to appoint members for the following special committees.

- Select Committee of Parliament to make suitable recommendations over the expansion of higher education opportunities in Sri Lanka
- Select Committee of Parliament to study the practical problems and difficulties that have arisen in relation to enhancing the rank in the Ease of Doing Business Index in Sri Lanka and make its proposals and recommendations
- Select Committee of Parliament to look into whether the child malnutrition issue in Sri Lanka is aggravating and to identify short term, medium term and long term measures to be taken in that regard, as well as to oversee the speedy implementation of the identified measures

2.1.7 Contribution to international parliamentary committees

Twenty (20) governing party parliamentary representatives are being appointed annually by this office as members of following committees established to development of cooperation, new ideas, knowledge and attitudes as well as promote peace, democracy and sustainable development between parliamentary representatives and parliamentary staff in different countries of the world. It provides an opportunity for members of parliament and parliamentary staff to gain advanced knowledge through activities such as local and foreign discussions, conferences, training sessions and study tours conducted by respective organizations.

- Commonwealth Parliamentary Association (Sri Lanka Branch)
- Inter-Parliamentary Union (Sri Lanka Group)
- SAARC Parliamentarians' Association (Sri Lanka Branch)

2.1.8 Meeting foreign delegations.

Very valuable opportunities can be created to get support for government functions, tasks and legislative activities by exchanging ideas and attitudes as well as various resources with the foreign delegations that come to Sri

Lanka to meet the Honorable Leader of the House regarding parliamentary and legislative functions. in the year 2023, the Honorable Leader of the House has taken steps to strengthen relations with foreign missions and diplomatic officials in the Parliament and obtain various opportunities.

2.1.9 Votes of Condolence

Votes of Condolence in respect of the under-mentioned late Members of Parliament have been moved by the Hon. Leader of the House of Parliament during the year 2023 under review;

Year 2023

1. Hon. Gunaratne Weerakoon
2. Hon. Raja Collure
3. Hon. Dr. Neville Arthur Fernando
4. Hon. Upali Mervin Senarath Dassanayake
5. Hon. Abdul Baiz Kamardeen
6. Hon. Athauda Seneviratne
7. Hon. Tissa R. Balalle
8. Hon. Rohan Tissa Abeygunasekera
9. Hon. (Mrs.)Larine Perera
10. Hon. Rejinold Cooray
11. Hon. Muththu Sivalingum
12. Hon. Buddhika Sarath Kurukularatne
13. Hon. Ven. Udawatte Nanda Thero
14. Hon. B. Sirisena Cooray
15. Hon. S.A.R. Maddumabandara

2.1.10 Government Official's Box Duty

Officers of this Office were deployed at the Officials Box for the purpose of coordinating and providing of information necessary for the Hon. Ministers and Government members on sitting Days.


Harsha Wijewardana
Secretary to the Leader of the House of Parliament
Chief Accounting Officer
Office of the Leader of the House
Sri Lanka Parliament
Sri Jayewardenapura Kotte

Harsha Wijewardana
Secretary to the Leader of the House
Parliament of Sri Lanka
Sri Jayewardenepura Kotte

3. Statement of Financial Performance for the period ended 31st December 2023

3.1 Statement of Financial Performance

ACA -F

**Statement of Financial Performance
for the period ended 31st December 2023**

Revised Budget Allocations 2023 Rs.	Note	Actual	
		2023 Rs.	2022 Rs.
Revenue Receipts			
Income Tax	1	-	-
Taxes on Domestic Goods & Services	2	-	-
Taxes on International Trade	3	-	-
Non Tax Revenue & Others	4	-	-
Total Revenue Receipts (A)		-	-
Non Revenue Receipts			
Treasury Imprests		70,279,000	65,869,000
Deposits		747,059	13,000
Advance Accounts		2,250,168	1,998,720
Other Main Ledger Receipts		-	-
Total Non Revenue Receipts (B)		73,276,227	67,880,720
Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		73,276,227	67,880,720
Remittance to the Treasury (D)		2,958,796	22
Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		70,317,431	67,880,698
Less: Expenditure			
Recurrent Expenditure			
51,250,000 Wages, Salaries & Other Employment Benefits	5	47,692,420	46,019,309
18,185,000 Other Goods & Services	6	16,887,362	16,528,568
415,000 Subsidies, Grants and Transfers	7	389,223	459,181
- Interest Payments	8	-	-
- Other Recurrent Expenditure	9	-	-
69,850,000 Total Recurrent Expenditure (F)		64,969,005	63,007,058
Capital Expenditure			
600,000 Rehabilitation & Improvement of Capital Assets	10	526,656	1,126,570
- Acquisition of Capital Assets	11	-	-
- Capital Transfers	12	-	-
- Acquisition of Financial Assets	13	-	-
100,000 Capacity Building	14	92,000	249,277
- Other Capital Expenditure	15	-	-
700,000 Total Capital Expenditure (G)		618,656	1,375,847
Deposit Payments		747,059	13,000
Advance Payments		2,181,950	1,876,833
Other Main Ledger Payments		-	-
Total Main Ledger Expenditure (H)		2,929,009	1,889,833
Total Expenditure I = (F)+(G)+(H)		68,516,670	66,272,738
Balance as at 31st December J = (E-I)		1,800,761	1,607,960
Balance as per the Imprest Adjustment Statement		1,800,761	1,607,960
Imprest Balance as at 31st December		-	-
		1,800,761	1,607,960



3.3 Statement of Financial Position as at 31st December 2023

ACA-P

Statement of Financial Position As at 31st December 2023

	Note	2023 Rs	Actual 2022 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	92,476,496	38,376,496
* Financial Assets *			
Advance Accounts	ACA-5/5(a)	5,164,130	5,232,348
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		97,640,626	43,608,844
Net Assets / Equity			
Net Worth to Treasury		5,164,130	5,232,348
Property, Plant & Equipment Reserve		92,476,496	38,376,496
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Deposits Accounts	ACA-4	-	-
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		97,640,626	43,608,844

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 07 to 23 and Annexures to accounts presented in pages from 24 to 29 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer
Name :
Designation :
Date : 26.02.2024

Harsina Wijewardana
Secretary to the Leader of the House
Parliament of Sri Lanka
Sri Jayewardenepura Kotta

Accounting Officer
Name :
Designation :
Date : 26.02.2024

Harsina Wijewardana
Secretary to the Leader of the House
Parliament of Sri Lanka
Sri Jayewardenepura Kotta

Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Name :
Date : 26.02.2024

K. Prasanna Chandra
Additional Secretary
Office of the Leader of the House of Parliament
Parliament of Sri Lanka
Sri Jayewardenepura Kotta



3.4 Statement of Cash Flows for the period ended 31st December 2023

ACA-C

Statement of Cash Flows for the Period ended 31st December 2023

	Actual	
	2023 Rs.	2022 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	70,279,000	65,869,000
Recoveries from Advance	-	-
Deposit Received	747,059	13,000
Total Cash generated from Operations (A)	71,026,059	65,882,000
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	64,617,875	62,503,997
Subsidies & Transfer Payments	389,223	459,181
Expenditure incurred on behalf of Other Heads	-	-
Imprest Settlement to Treasury	2,958,796	22
Advance Payments	1,694,450	1,529,953
Deposit Payments	747,059	13,000
Total Cash disbursed for Operations (B)	70,407,403	64,506,153
NET CASH FLOW FROM OPERATING ACTIVITIES (C) = (A)-(B)	618,656	1,375,847
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Capital Expenditure	618,656	1,375,847
Total Cash disbursed for Investing Activities (E)	618,656	1,375,847
NET CASH FLOW FROM INVESTING ACTIVITIES (F) = (D)-(E)	(618,656)	(1,375,847)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G) = (C) + (F)	-	-
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J) = (H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-



3.5 Notes to the Financial Statements

1. Reporting Period

The reporting period for these financial statements is the period from 1st January to 31st December 31, 2023.

2. Basis of measurement

Financial statements are prepared on historical cost, and the historical cost of certain assets is improved to the revalued value. Unless otherwise specified, account preparation is done on an improved cash basis.

Financial Statements are presented in Sri Lanka Rupees to the nearest Rupee.

3. Recognizing revenue

Transfer and non-exchange income are recognized in cash receivables during the accounting period, regardless of their taxable period.

4. Identify and measure property, plant and equipment.

When the assets of the company are assured of future economic benefits related to the asset and the assets can be reliably measured, those assets are recognized as property, plant and equipment.

The property, plant and equipment are identified at cost and the value revalued when the cost model is not applicable.

5. Property, plant and equipment reserve

This reserve account is the corresponding account of property, plant and equipment.

6. Cash and cash equivalents

The currency and cash equivalents are comprised of local currency notes and coins as of December 31, 2023.

3.6 Performance of the Revenue Collection

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
	Not Relevant				

3.7 Performance of the Utilization of Allocation

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	69,850	69,850	64,969	93.01%
Capital	700	700	619	88.43%

3.8 In terms of F.R.208 grant of allocations for expenditure to this Department /District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

S. No.	Allocation Received from Which Ministry/ Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
	Not Relevant					

3.9 Performance of the Reporting of Non-Financial Assets

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2022	Balance as per financial Position Report as at 31.12.2022	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	office located in the Parliament complex			
9152	Machinery and Equipment	92,476	92,476		100%
9153	Land	Not Relevant			
9154	Intangible Assets	Not Relevant			
9155	Biological Assets	Not Relevant			
9160	Work in Progress	Not Relevant			
9180	Lease Assets	Not Relevant			

3.10 Auditor General's Report

Please refer annex 01.

Chapter 04 – Performance indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
1. Submission of bills to Parliamentary approval.	100%		
2. Submission of Gazette Notifications, to Parliamentary approval.	100%		

Chapter 05 – Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

The work of the Government of the House of Parliament shall be carried out by the Leader of the House of the Legislature for the policies adopted by the Government to be implemented and implemented by all Ministries, Departments and other institutions in order to achieve the Sustainable Development Goals.

Accordingly, all the Sustainable Development Goals will contribute indirectly to achieving the goals.

Chapter 06 – Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies / (Excess)
Senior	03	03	-
Tertiary	04	04	-
Secondary	12	12	-
Primary	21	20	01

6.2 Briefly state how the shortage or excess in human resources has been affected to the performance of the institute

Retirement of an officer serving in the Office Employees' Service.

6.3 Human Resource Development

Name of the Programme	No. of staff trained	Duration of the Programme	Total Investment (Rs. '000)		Nature of the Programme (Abroad/ Local)	Output/ Knowledge Gained
			Local	Foreign		
Computer Network Administrator	1	9 Months Part Time	83.64	-	Local	Course Ongoing (till Dec 2024)
National Diploma in information & Communication Technology NVQ Level 5	1	1 Year Part Time	85.00		Local	Course Ongoing (till Dec 2024)
Master's Degree in International Development from Nagoya University, Japan	1	2 Years Full Time			Abroad	Course Ongoing (till 20 October 2024)

Other Exams

Second Efficiency Bar Examinations have been conducted for drivers in Grade II of the Combined Drivers' Service.

Participated in the Second Language Proficiency Course for primary level officers.

Chapter 07– Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
2	Maintenance of books and registers (FR445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Not Complied	There is no accountant in the approved cadre.	
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		

4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Compiled		
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Compiled		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	-		
6.2	All the internal audit reports has been replied within one month	-		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	-		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	-		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	-		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Compiled		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Compiled		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Compiled		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Compiled		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Compiled		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Compiled		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Compiled		
9.3	The vehicle logbooks had been maintained and updated	Compiled		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Compiled		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Compiled		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Compiled		
10	Management of Bank Accounts			

10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Compiled		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Compiled		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Compiled		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Compiled		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Compiled		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Compiled		
12.2	A time analysis had been carried out on the loans in arrears	Compiled		
12.3	The loan balances in arrears for over one year had been settled	Compiled		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Compiled		
13.2	The control register for general deposits had been updated and maintained	-		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Compiled		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Compiled		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Compiled		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Compiled		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Compiled		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Compiled		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Compiled		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre			
16.2	All members of the staff have been issued a duty list in writing	Compiled		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Compiled		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Compiled		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Compiled		
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Compiled		
18	Implementing citizens charter			

18.1	A Citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Compiled		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Compiled		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Compiled		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Compiled		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Compiled		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Compiled		
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Compiled		

End of Report



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



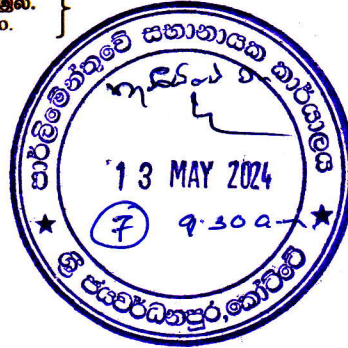
මගේ අංකය
எனது இல.
My No.

පිடிසි/ඒ/එල්එම්පී /01/23/103

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2024 මැයි 10 දින



ප්‍රධාන ගණන් දීමේ නිලධාරී,
පාර්ලිමේන්තුවේ සභානායක කාර්යාලය.

ශීර්ෂය 017 - පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

යථෝක්ත වාර්තාව සහ මූල්‍ය ප්‍රකාශනයේ භාෂාත්‍රයෙන් වූ මුල් පිටපත් මේ සමඟ එවා ඇත.

H. S. S. S.
එච්.එස්.එස්.පෙරේරා
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවට

පිටපත -අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව





ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



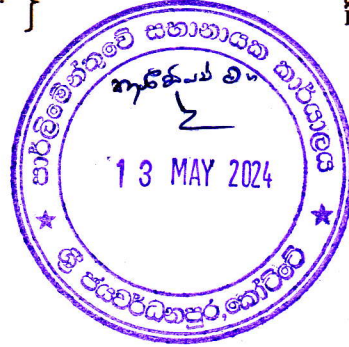
මගේ අංකය
எனது இல.
My No.

පිපි/පි/පි/පි/ 01/23/103

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2024 මැයි 10 දින



ප්‍රධාන ගණන්දීමේ නිලධාරී,

පාර්ලිමේන්තුවේ සභානායක කාර්යාලය

ශීර්ෂය 017 - පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය. සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය - 017 - පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරුද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන, 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ සභානායක කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී ඉදිරිපත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.



පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ මූල්‍ය ප්‍රකාශනවලින් 2023 දෙසැම්බර් 31 දිනට පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ ප්‍රකාශය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ සභානායක කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.



1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්ස්ථානගතයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් තෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (1) (ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නියැදි විගණන පරීක්ෂණවලදී නිරීක්ෂණය වූ නීති, රීති හා රෙගුලාසිවල විධිවිධානවලට අනුකූල නොවූ අවස්ථා පහත විග්‍රහ කර දැක්වේ.

නීති, රීති හා රෙගුලාසිවලට යොමුව	වටිනාකම	අනුකූල නොවීම
-----	-----	-----
	රු.	
(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය		

(i) මුදල් රෙගුලාසි 201(3)(අ)	17,500	දෛනික පදනමට වැටුප් ගෙවීම්වලදී එක් එක් පුද්ගලයාට වැටුප් ගෙවිය යුතු දින සංඛ්‍යාව සහතික කරන ලද ප්‍රකාශයක්, සහතික කිරීමේ නිලධාරියා විසින් අනුමත කිරීමේ නිලධාරියාගෙන් ලබා ගත යුතු වුවත්, වැටුප් වවුචර්පත් 02 ක් සඳහා එලෙස දින ගණන සහතික කර ගැනීමකින් තොරව ගෙවීම් කර තිබුණි.



(ii) මුදල් රෙගුලාසි 262 (2)

99,400

ගෙවන ලද සියලුම වවුචර්වල හා ඒවා තහවුරු කෙරෙන ලියවිලිවල "ගෙවන ලදී" මුද්‍රාව යෙදිය යුතු වුවත්, කාර්යාලීය සංචිත වාහන සඳහා ඉන්ධන සැපයීමට ලබාගත් අත්තිකාරම් පියවීම් වවුචරයේ හා අදාළ තහවුරු ලියවිලිවල "ගෙවන ලදී" මුද්‍රාව තබා නොතිබුණි.

(ආ) රාජ්‍ය පරිපාලන චක්‍රලේඛය

අංක 05/2008 හා 2008 පෙබරවාරි 06 දිනැති පුරවැසි/සේවාලාභී ප්‍රඥප්තිය හඳුන්වා දීම සම්බන්ධයෙන් වූ මාර්ගෝපදේශයේ 1.2 ඡේදය

පුරවැසි ප්‍රඥප්තිය ආයතනගත කිරීමේ දී සැලකිය යුතු මූලධර්මයක් ලෙස මහජනතාවට නිවැරදි කරුණු හා තොරතුරු විවෘතව සැපයීමට සහතික විය යුතු වුවත්, කාර්යාලීය වෙබ් අඩවියේ පවත්වා ගෙන යනු ලබන එක් එක් ආයතනයේ 2022 වර්ෂයේ වාර්ෂික කාර්යසාධන වාර්තා සභාගත කිරීම් සම්බන්ධයෙන් දක්වා තිබූ තොරතුරු නිවැරදි නොවීය.

(ඇ) රාජ්‍ය ගිණුම් චක්‍රලේඛය

අංක 05/2023 හා 2023 නොවැම්බර් 30 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශයේ 7.7 ඡේදය

මුදල් ප්‍රවාහ ප්‍රකාශනය මුදල් සහ හරස් සටහන් යන දෙකම සැලකිල්ලට ගෙන පිළියෙල කළ යුතු වුවත්, ආයතනය විසින් මුදල් ප්‍රවාහ ප්‍රකාශනය පිළියෙල කිරීමේ දී හරස් සටහන් සැලකිල්ලට ගෙන නොතිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1. කළමනාකරණ දුර්වලතා

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) පාර්ලිමේන්තු රැස්වීම් පැවැත්වෙන දිනයන්හි පස්වරු 5.30 න් පසුව සේවයේ යෙදීම වෙනුවෙන් ගෙවනු ලබන දීමනාවලට අදාළ වවුචර්පත්වල පිටවීම් තහවුරු කිරීමේ ලේඛන නොමැතිව නිලධාරීන් 38 දෙනෙකුට රු.104,250 ක් ගෙවා තිබුණි.
- (ආ) පාර්ලිමේන්තු රැස්වීම් පැවැත්වූ 2023 ජූලි 01 වන සෙනසුරාදා දින සේවය කිරීම වෙනුවෙන් 1/20 දීමනාව සඳහා ඇඟිලි සලකුණු මුද්‍රිත සටහන නිවැරදි බව පරීක්ෂා කර, සහතික කිරීමකින් තොරව රු.65,915 ක් නිලධාරීන් 33 දෙනෙකුට ගෙවා තිබුණි.

4 යහපාලනය

4.1 අභ්‍යන්තර විගණනය

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ විධිවිධාන අනුව ප්‍රධාන ගණන්දීමේ නිලධාරී විසින් අභ්‍යන්තර විගණන කර්තව්‍ය නිසි පරිදි ක්‍රියාත්මක කිරීම සඳහා අවශ්‍ය ක්‍රමවේදයක් සකස් කර නොතිබුණි.


එච්.එස්.එස්.පෙරේරා

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති

විගණකාධිපති වෙනුවට

එච්.එස්.එස්. පෙරේරා
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
ජාතික විගණන කාර්යාලය
බත්තරමුල්ල

