2023

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வருடாந்த செயலாற்றுகை அறிக்கை
Annual Performance Report

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பாராளுமன்றத்தின் அரசாங்கக்கட்சி முதற்கோலாசான்
அலுவலகம்
ஸ்ரீ ஜயவர்தனபுர கோட்டே

Office of the Chief Government Whip of Parliament
Sri Jayewardenepura -Kotte

ANNUAL PERFORMANCE REPORT
FOR THE YEAR 2023

OFFICE OF THE CHIEF GOVERNMENT WHIP OF PARLIAMENT

Expenditure Head No. 018

Contents

Chapter 01 - Institutional Profile

1.1 Introduction

- Office of the Chief Government Whip is a special Coordinating Office established in the premises of Parliament of Sri Lanka.

- Planning and organizing of all the functions of Government and coordinating, directing and supervising of implementation of such functions, giving priority to the government activities to be performed in Parliament, are carried out by this office.

- It is significant that this office coordinates internal affairs extending its mutual cooperation with the Secretary-General's Office and all other Divisions of Parliament.

- Raising awareness among all the Hon. Members of the Government Group on state policies, convening meetings of Parliamentary Group, preparing upcoming programmes, convening Hon. Members for Parliamentary Sessions and other special occasions are the key responsibilities of the Office of the Chief Government Whip.

- In view of the functions entrusted, the Office of the Chief Government Whip is an institute which performs a significant role in Parliament. Since the Chief Government Whip of Parliament has shouldered to the immense responsibilities, another two Deputy Government Whips and three Assistant Government Whips have been appointed for his support.

1.2 Vision, Mission and Objectives

Vision:

To become the leading state institution shouldering excellent performance of functions of the Legislature in order to enable the general public to receive positive benefits of democracy.

Mission:

Perfect performance of all official duties pertaining to the Chief Government Whip of Parliament by a skilled, efficient and satisfied staff in an effective manner within a background of sound inter-personal relationship in the office environment with modern infrastructure facilities, by maintaining power and pride of the incumbent government.

Objectives:

Activities of this office are performed under instructions and directions of the Chief Government Whip of Parliament. The office assists in very efficient and effective performance of all parliamentary activities of the government. It is also engaged in making required preparations for passing Laws, Bills, Orders, Regulations and other Motions presented to Parliament by the government and coordination and organization pertaining to ensuring contribution of government Members in Parliament as well as outside for government functions.

1.3 Key Functions

- Assisting in scheduling all activities of the Government, organizing them and coordination, operation and supervision of their performance prioritizing the government activities performed in Parliament.
- Making arrangements necessary for getting passed the legislative enactments such as bills, orders, regulations and other motions presented to Parliament.
- As per the Cabinet Decision No. 21/Miscellaneous/ (045) dated 27.07.2021, when new laws are introduced and existing laws are amended in Parliament, making necessary arrangements to obtain suggestions of Hon. Members of the Government Group and present them before submitting the final Draft Bill to the Cabinet of Ministers on approving the relevant concept papers by the Cabinet of Ministers.
- Raising awareness among Hon. Members of the Government Group on state policies, conducting workshops and providing necessary assistance to implement such policies.
- Convening Meetings of Government Parliamentary Group, preparation of the upcoming program and agenda and keeping records of all such meetings, distribution of them among the Hon. Ministers and Members of Parliament and follow-up action on implementation of the decisions taken.
- Making arrangements on Sitting Days of Parliament to call the Hon. Members in order to keep quorum in Parliament and constant supervision of entry and exit of the Hon. Members.
- Calling press conferences and issue of press release.
- When the Members of Parliament have submitted questions seeking oral answers, obtaining relevant answers in coordination with such Ministries and provide them to the Hon. Chief Government Whip and at times when the relevant Minister/ State Minister is not available in the chamber, making all preparations enabling the Hon. Chief Government Whip to answer such questions on behalf of the relevant Minister.
- Preparation of the speaker lists of Hon. Ministers, State Ministers and Members of Parliament who take part in the Parliamentary Debates for the Government and allocation of time for their speeches.
- Furnishing particulars such as background reports, legislative enactments, regulations, gazette notifications etc. required by the Members and Ministers of the Government Group taking part in Parliamentary debates.

- Attending the Meetings of Parliamentary Business Committee and Party Leaders' Meetings and organizing all functions of the Government in line with the decisions taken at such Meetings.

- Standard organization and supervision of the duties of the Government in coordination with the Hon. Leader of the House and the Office of the Leader of the House.

- Acting in cooperation with the Office of the Secretary General of Parliament and all other Departments of Parliament for internal functions of the office.

- Taking necessary action to convene Members of the Government Group at times of Divisions in Parliament.

- Dealing with the Office of the Leader of the Opposition during the period of debate of the Annual Budget and making required arrangements.

- Submission of Foreign Leave Applications of the Hon. Members of Parliament for due approval under recommendation.

1.4 Organizational Structure

Organizational Structure:

Instructions and directives of the Chief Government Whip of Parliament are implemented under supervision of Secretary to the Chief Government Whip of Parliament. For this purpose, the office consists of a Senior Assistant Secretary, two Assistant Secretaries, an Accountant and an Administrative Officer. The duties are covered in the Post of Administrative Officer.

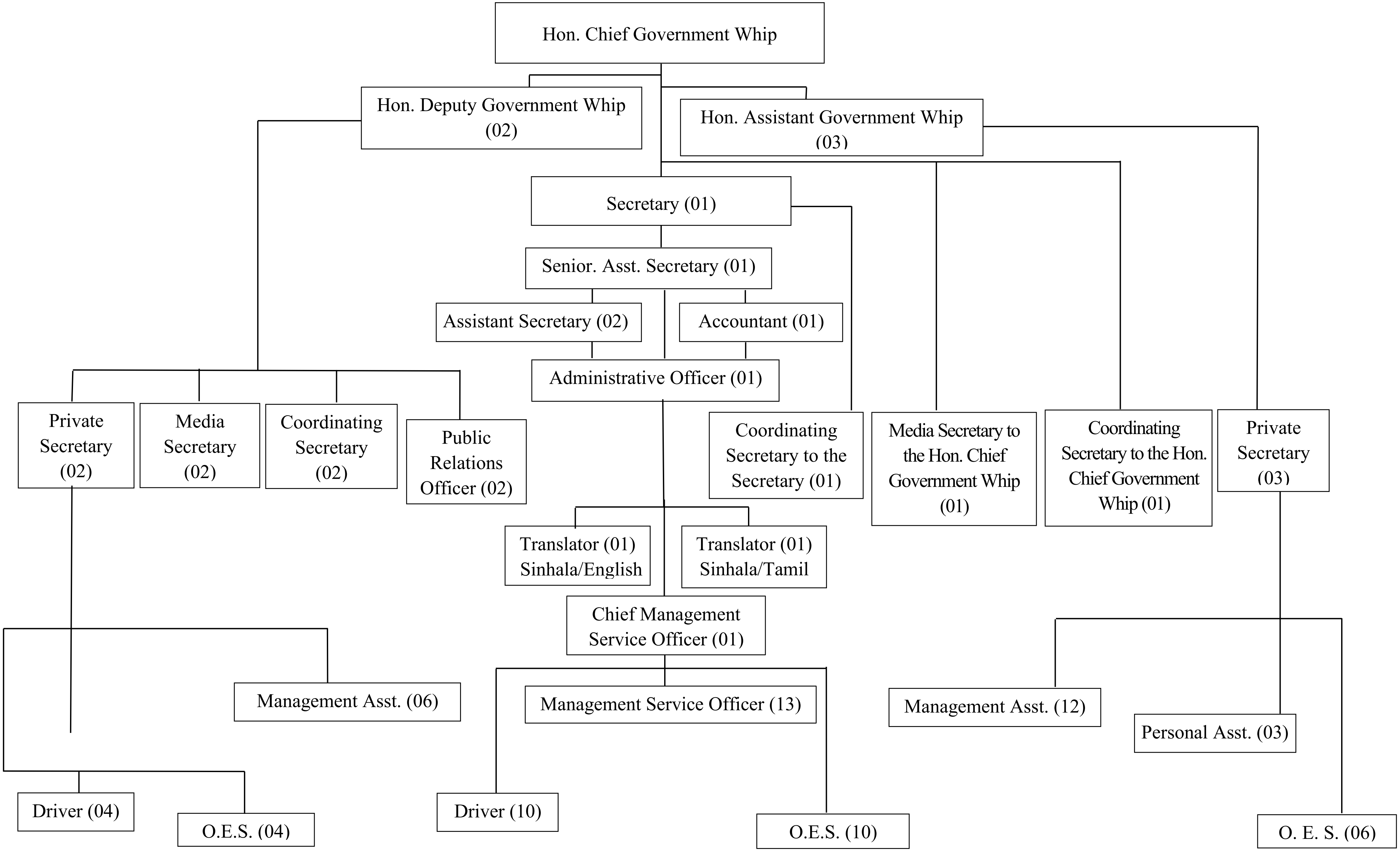
In accordance with the Cabinet decision No. CP/21/0999/302/019 dated 21.06.2021 a new Post has been created as the Media Secretary to the Hon. Chief Government Whip. In addition, approval has been granted to create 2 Posts of Deputy Government Whip and 3 Posts of Assistant Government Whip as per a Cabinet Decision taken on 28th November 2016. Hon. Members of Parliament have been appointed for all these Posts.

Accordingly, the staff entitled to the two Posts of Hon. Deputy Government Whip and the three Posts of Hon. Assistant Government Whip as at 31.12.2023 is given below and the total number of staff is 96.

Post	Approved Posts	Number of Posts	Number of Employees occupied at present	Number of Vacancies
Staff for the 02 Posts of Deputy Government Whip	Deputy Government Whip	02	02	-
	Private Secretary	02	02	-
	Coordinating Secretary	02	02	-
	Media Secretary	02	02	-
	Public Relations Officer	02	02	-
	Management Assistant	06	06	-
	Driver	04	04	-
	O. E. S.	04	04	-
Staff for the 03 Posts of Assistant Government Whip	Assistant Government Whip	03	03	-
	Private Secretary	03	03	-
	Personal Assistant	03	03	-
	Management Assistant	12	11	01
	O. E. S.	06	06	-

1.2

Office of the Chief Government Whip of Parliament
Organizational Structure



Chapter 2 - Progress and Future Outlook

2.1 Key Functions performed

- 23 Meetings of the Government Parliamentary Group have been held during the year 2023 as follows and the Minutes of those Meetings have been prepared and submitted to His Excellency the President, Hon. Prime Minister, Hon. Leader of the House, Hon. Ministers and Members of Parliament.

Month	Dates
January	17
February	08, 21
March	07, 20, 21
April	24
May	08, 22
June	05, 20, 28
July	05, 17
August	07, 22
September	04, 19
October	02, 17
November	16, 13,
December	11

- Hon. Members of Parliament have been made aware of the Bills and Amendments to be presented to Parliament, at the Meetings of the Government Parliamentary Group and arrangements were made to provide them required assistance.

- As per the Cabinet Decision No. 21/Miscellaneous (045) dated 27/07/2021, when new laws were introduced and existing laws were amended in Parliament, action was taken to obtain comments and suggestions of the Members of the Government Group at five occasions.

- Arrangements were made to prepare Speaker Lists of Hon. Members expected to take part for the Government at the Debates and Adjournment Debates held in the Sessions of Parliament during the year 2023, allocate time for their speeches, provide important information and data required to the Hon. Members for such debates and pass the Budget for the Year 2024.

- Parliamentary Sittings are held on 08 days every month as four days starting from Tuesday in the week following the first Sunday and other four days starting from Tuesday in the week following the third Sunday. It is a key duty entrusted to this Office to keep the Hon. Members of Parliament informed of the Parliamentary Programme once the decision is taken by the Party Leaders on the Program for every Sitting Day or week of Parliamentary Sessions and to inform them to be present in Parliament when the Divisions are taken. Accordingly, the Hon. Members of Parliament were kept informed from time to time in the forms of letters, e-mail, SMS, Viber, WhatsApp and over the telephone.

- Action was taken to raise awareness among the Hon. Members of Parliament by providing the required background reports at the Debates related to the legislative enactments presented to pass in Parliament.

- Measures were taken to obtain answers for Questions forwarded for Oral Answers from relevant Ministries every day of Parliamentary Sittings in coordination with such Ministries. Additionally, required arrangements were made to present the relevant answers to such questions to Parliament through the Hon. Chief Government Whip when the relevant Minister or State Minister was not present in Parliament to answer them.

- Action was taken to refer the supplementary questions, raised by the Hon. Members, to the relevant Minister on the occasions of Hon. Chief Government Whip answered the questions on behalf of the Hon. Ministers in their absence in Parliament and carry out coordination to get replies to them.

- Co-ordination works were carried out with the relevant Minister and Ministerial officials on Motions at the Adjournment Time in Parliament on matters of public importance, questions raised under Standing Order 27(2), Questions asked from the Hon. Prime Minister as well as on Questions that expect and do not expect oral answers.

- Information such as telephone numbers, fax numbers and addresses (in Colombo and Outstation) of all Members of Parliament of the Government and Opposition, Secretaries of the Ministries, the Ministers and State Ministers and their Personal Staff etc., were collected and this office maintains a register including all such information, by updating it from time to time. Arrangements were made to issue the same information to other Institutions on their request.

- The Calendar including the scheduled days of Parliamentary Sittings for the year 2024 was distributed to all the Hon. Members of Parliament including public officers and other relevant persons.

- The Officers of this office were assigned duties at the Members' Entrance, Staff Entrance and Public Entrance of Parliament on a roster basis from time to time on the days of Parliamentary Sittings in order to supervise attendance of the Hon. Members of Parliament of the Government Group and the staff officers were engaged in follow-up work, being positioned at the Officers' Box in the Chamber.

- Reports were called on the nature of casting vote by the Members of the Government Group by assigning the officers of this office when Divisions were called and the information so collected were submitted to the Hon. Chief Government Whip.

- Measures were taken to send instant messages to the Hon. Members of Parliament of the Government Group on urgent matters and arrangements were made to keep a continuous coordination with them.

- Maintenance of Attendance Registers of the Hon. Members of Parliament of the Government and submission of Motions of Leave on the Hon. Members expecting to be absent from

Parliamentary Sittings for a continuous period of over three months (as per Article 66(E) of the Constitution).

- Action was taken to issue Compact Disks containing the debates of the Hon. Members of Parliament of the Government as well as to e-mail such debates on their request.
- Necessary assistance was provided to the Hon. Members of Parliament in the form of performing documentation and typing work referred to this office on their request.
- Action was taken to forward the overseas leave applications of Hon. Members of Parliament to H.E. the President and Hon. Prime Minister with the recommendation of the Hon. Chief Government Whip of Parliament.
- Arrangements were made to issue messages of condolences and send wreaths in case of funerals of present Hon. Members of Parliament and their close relatives and also the former Members of Parliament on behalf of the Hon. Chief Government Whip.
- Required arrangements were made, as stated above, for efficient and productive utilization of physical and human resources in this office with a view to promoting its performance and they were supervised by the Staff Officers.
- Officers of this Office were assigned duties in the Officers' Box in the Chamber for providing necessary information for the Members of the Government Group during the Sessions of Parliament.

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M.W. Jagath Kumara
Secretary to the Chief Government Whip
Chief Accounting Officer
Office of the Chief Government Whip
Parliament of Sri Lanka

Statement of Financial Performance
for the period ended 31st December 2023

Revised Budget Allocations 2023 2023 Rs.		Note	Actual 2023 Rs.	Actual 2022 Rs.	
-	**Revenue Receipts**		-	-	
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	ACA-1
-	Taxes on International Trade	3	-	-	ACA-1
-	Non Tax Revenue & Others	4	-	-	ACA-1
-	**Total Revenue Receipts (A)**		-	-	
-	**Non Revenue Receipts**		-	-	
-	Treasury Imprests		143,494,690	124,043,535	ACA-3
-	Deposits		954,943	-	ACA-4
-	Advance Accounts		2,931,851	2,271,662	ACA-5
-	Other Main Ledger Receipts		-	-	
-	**Total Non Revenue Receipts (B)**		**147,381,484**	126,315,197	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		**147,381,484**	126,315,197	
	Remittance to the Treasury (D)		**35,675**	18,287	
-	**Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)**		**147,345,809**	126,296,910	
	Less: Expenditure				
-	**Recurrent Expenditure**				
92,000,000	Wages, Salaries & Other Employment Benefits	5	84,198,250	77,563,837	ACA-2(ii)
65,100,000	Other Goods & Services	6	55,095,902	43,673,211	ACA-2(ii)
600,000	Subsidies, Grants and Transfers	7	423,543	411,874	ACA-2(ii)
-	Interest Payments	8		-	ACA-2(ii)
-	Other Recurrent Expenditure	9		-	ACA-2(ii)
157,700,000	**Total Recurrent Expenditure (F)**		**139,717,695**	121,648,923	
	Capital Expenditure				
1,250,000	Rehabilitation & Improvement of Capital Assets	10	1,019,570	427,010	ACA-2(ii)
850,000	Acquisition of Capital Assets	11	828,100	250,000	ACA-2(ii)
-	Capital Transfers	12	-	-	ACA-2(ii)
-	Acquisition of Financial Assets	13	-	-	ACA-2(ii)
200,000	Capacity Building	14	145,500	96,000	ACA-2(ii)
-	Other Capital Expenditure	15	-	-	ACA-2(ii)
2,300,000	**Total Capital Expenditure (G)**		**1,993,170**	773,010	
	Deposit Payments		954,943	-	ACA-4
2,500,000	Advance Payments		2,315,003	1,768,015	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		**3,269,946**	**1,768,015**	
	Total Expenditure I = (F+G+H)		144,980,811	124,189,948	
	Balance as at 31st December J = (E-I)		2,364,998	2,106,962	
	Balance as per the Imprest Adjustment Statement		2,364,998	2,106,962	ACA-7
	Imprest Balance as at 31st December		-	-	ACA-3
			-	-	

Statement of Financial Position
As at 31st December 2023

	Note	Actual 2023 Rs	2022 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	65,894,308	65,324,862
Financial Assets			
Advance Accounts	ACA-5/5(a)	5,621,349	6,040,847
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		71,515,657	71,365,709
Net Assets / Equity			
Net Worth to Treasury		5,621,349	6,040,847
Property, Plant & Equipment Reserve		65,894,308	65,324,862
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	-	-
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		71,515,657	71,365,709

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 8 to 25 and Annexures to accounts presented in pages 26 to 31 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer	Accounting Officer	Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance)
Name :	Name :	Name :
Designation :	Designation :	Date : 27.02.2024
Date :	Date :	

M.W. Jagath Kumara
Secretary to the Chief Government Whip
Parliament of Sri Lanka
Sri Jayewardenepura Kotte
27.02.2024

M.W. Jagath Kumara
Secretary to the Chief Government Whip
Parliament of Sri Lanka
Sri Jayewardenepura Kotte.
27.02.2024

Warnakulasooriya
Accountant
Office of the Chief Government Whip of Parliament
Parliament, Sri Jayawardenapura - Kotte

Statement of Cash Flows
for the Period ended 31st December 2023

	Actual 2023 Rs.	2022 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	143,494,690	124,043,535
Recoveries from Advance	-	-
Deposit Received	954,943	-
Total Cash generated from Operations (A)	**144,449,633**	**124,043,535**
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	139,204,652	121,224,749
Subsidies & Transfer Payments	423,543	411,874
Expenditure incurred on behalf of Other Heads	-	-
Imprest Settlement to Treasury	35,675	18,287
Advance Payments	1,837,650	1,615,615
Deposit Payments	954,943	-
Total Cash disbursed for Operations (B)	**142,456,463**	**123,270,525**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	**1,993,170**	**773,010**
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	**-**	**-**
Less - Cash disbursed for:		
Capital Expenditure	1,993,170	773,010
Total Cash disbursed for Investing Activities (E)	**1,993,170**	**773,010**
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	**(1,993,170)**	**(773,010)**
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	**-**	**-**
Cash Flows from Fianacing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	**-**	**-**
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	**-**	**-**
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	**-**	**-**
Net Movement in Cash (K) = (G) + (J)	**-**	**-**
Opening Cash Balance as at 01st January	**-**	**-**
Closing Cash Balance as at 31st December	**-**	**-**

3.4 Reporting of Notes to the Financial Statements

1. Reporting Period

Reporting period related to these financial statements is from 01st January to 31st December 2023.

2. Measuring Basis

Financial statements have been prepared on the basis of historical cost. Historical cost of certain assets has been improved to the re-assessed value. If it is not indicated in another manner, preparation of accounts is carried out on the basis of improved cash basis.

Financial statements have been presented to approximate Rupee in Sri Lankan Rupees.

3. Identification of Revenue

Exchanging and non-exchanging revenues are identified as revenues received during the period of cash receipts without considering their due period.

4. Identification and measurement of property, plant & equipment

If there is an assurance that future economic benefits related to the assets are received to the institute and when the asset can be measured reliably such assets are identified as property, plant and equipment.

Property, plant and equipment are identified to the cost and when the structure of cost is not applicable, re-assessed value is used.

5. Property, Plant and Equipment Reserve

This reserve account is the corresponding account of property, plant and equipment.

6. Cash and Cash Equivalents

Cash and Cash Equivalents are consisted of local current notes and coins which are in hand as at 31st December 2023.

3.5 Performance of the Revenue Collection

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
		Not applicable			

3.6 Performance of the Utilization of Allocation

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Utilized Allocation as a % of final Allocation
	Original	Final		
Recurrent	159,000	157,700	139,718	89%
Capital	1,000	2,300	1993	86%

3.7 In terms of F.R. 208 allocations granted to this Department / District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Serial No.	Ministry/Department from which Allocation Received	Purpose of the Allocation	Allocation		Actual Expenditure	Utilized Allocation as a % of final Allocation granted
			Original	Final		
	Not applicable					

3.8 Performance of the Reporting of Non-Financial Assets

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2023	Balance as per financial Position Report as at 31.12.2023	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	Not applicable			
9152	Machinery and Equipment	**65,894**	**65,894**	**No**	**100%**
9153	Land	Not applicable			
9154	Intangible Assets	Not applicable			
9155	Biological Assets	Not applicable			
9160	Work in Progress	Not applicable			
9180	Lease Assets	Not applicable			

3.9 Auditor General's Report

The final Report issued by the Auditor General has been attached.

Chapter 04 – Performance indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Specific Indicators	**Actual output as a percentage (%) of the expected output**		
	100%- 90%	**89%-75%**	**74%-50%**
1. Obtaining answers for Parliamentary questions and presenting them.	100%		
2. Preparing Speaker lists of Hon. Members who take part in Parliamentary Debates for Government, and allocating time for them.	100%		

Chapter 05 – Performance of the achieving Sustainable Development Goals (SDG)

5.1 Identified respective Sustainable Development Goals

Government tasks are organized and coordinated by the Office of the Chief Government Whip with respect to the Government Policies keeping close links with all Ministries, Departments and other Institutes for the purpose of achieving expected development targets of the government.

Accordingly, this office contributes to achieve sustainable development goals indirectly.

Chapter 06 – Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies/(Excess)
Senior	05	03	02
Tertiary	06	06	-
Secondary	14	13	01
Primary	20	20	-

6.2 The impact of the deficiency or excess of the Human Resources for the performance of the Institution.

Since the number of annual vacancies is very limited in comparing with the approved cadre, arrangements have been made to carry out the official functions through proper management of Human Resources so as to not creation of any impact to the functions of the office.

6.3 Human Resources Development

Name of the Programme	No. of staff trained	Duration of the Programme	Total Investment (Rs. '000)		Nature of the Programme (Local/ Foreign)	Output/ Knowledge Gained
			Local	Foreign		
Awareness programme on mindfulness conducted by Parliament for all the members of the staff	40	21.04.2023	-		Local	Improving the efficiency and productivity of the staff
Training course on motor mechanical knowledge for Drivers of the office	02	02.05.2023	-		Local	Service requirement and providing basic technical knowledge required in an emergency
Training seminar on State Efficiency and productivity for Developing Countries - China (Mr.W.A.D. H. Kanchana-Assistant Secretary)	01	08.07.2023 to 24.07.2023		1190325	Foreign	Improving the efficiency and productivity of Public Service
Training on principles for Internal Auditing Systems (Mr.M.K.M. Bandara)	01	27.07.2023 to 28.07.2023	7.5		Local	Carrying out internal auditing activities perfectly and preparing audit reports accurately
Higher National Diploma in Public Procurement and Contract Administration -SLDA (D.Warnakulasooriya)	01	06.09.2023	69		Local	Completion of service requirements

Chapter 07– Compliance Report

No.	Applicable Requirement		Compliance Status (Complied/ Not Complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
1.	**The following Financial statements/accounts have been submitted on due date**				
	1.1	Annual financial statements.	Complied		
	1.2	Advance to public officers' account.	Complied		
	1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
	1.4	Stores Advance Accounts.	-		
	1.5	Special Advance Accounts.	-		
	1.6	Others.	-		
2.	**Maintenance of books and registers (FR445)**				
	2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular No. 267/2018.	Complied		
	2.2	Personal emoluments register/ Personal emoluments cards have been maintained and updated.	Complied		
	2.3	Register of Audit queries has been maintained and updated.	Complied		
	2.4	Register of Internal Audit reports has been maintained and updated.	Complied		
	2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date.	Complied		
	2.6	Register for cheques and money orders has been maintained and updated.	Complied		
	2.7	Inventory register has been maintained and updated.	Complied		
	2.8	Stocks Register has been maintained and updated.	Complied		
	2.9	Register of Losses has been maintained and updated.	Complied		
	2.10	Commitment Register has been maintained and updated.	Complied		
	2.11	Register of Counterfoil Books (GA– N20) has been maintained and updated.	Complied		

3.	**Delegation of functions for financial control (FR 135)**				
	3.1	The financial authority has been delegated within the institute.	Complied		
	3.2	The delegation of financial authority has been communicated within the institute.	Complied		
	3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers.	Complied		
	3.4	The controls have been adhered to by the Accountant in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package.	Complied		
4.	**Preparation of Annual Plans**				
	4.1	The annual action plan has been prepared.	Complied		
	4.2	The annual procurement plan has been prepared.	Complied		
	4.3	The annual Internal Audit plan has been prepared.	-		
	4.4	The annual estimate has been prepared and submitted to the NBD on due date.	Complied		
	4.5	The annual cash flow has been submitted to the Treasury Operations Department on time.	Complied		
5.	**Audit queries**				
	5.1	All the audit queries have been replied within the specified time by the Auditor General.	Complied		
6.	**Internal Audit**				
	6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019.	Complied		
	6.2	All the internal audit reports have been replied within one month.	Complied		
	6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018.	Complied		

	6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3).	Complied		
7.	**Audit and Management Committee**				
	7.1	Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019.	Complied		
8.	**Asset Management**				
	8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017.	Complied		
	8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular.	Complied		
	8.3	The boards of survey were conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016.	Complied		
	8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations were carried out during the period specified in the circular.	Complied		
	8.5	The disposal of condemn articles had been carried out in terms of FR 772.	Complied		
9.	**Vehicle Management**				
	9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date.	Complied		
	9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning.	Complied		
	9.3	The vehicle logbooks had been maintained and updated.	Complied		
	9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident.	Complied		
	9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public	Complied		

		Administration Circular No. 30/2016 of 29.12.2016.			
	9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term.	Complied		
10.	**Management of Bank Accounts**				
	10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date.	Complied		
	10.2	The dormant accounts that had existed in the year under review or since previous years settled.	Complied		
	10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month.	Complied		
11.	**Utilization of Provisions**				
	11.1	The provisions allocated had been spent without exceeding the limit.	Complied		
	11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1).	Complied		
12.	**Advances to Public Officers Account**				
	12.1	The limits had been complied with.	Complied		
	12.2	A time analysis had been carried out on the loans in arrears.	Complied		
	12.3	The loan balances in arrears for over one year had been settled.	Complied		
13.	**General Deposit Account**				
	13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits.	Complied		
	13.2	The control register for general deposits had been updated and maintained.	Complied		
14.	**Imprest Account**				
	14.1	The balance in the cash book at the end of the year under review remitted to TOD.	Complied		
	14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task.	Complied		

	14.3	The ad-hoc sub impress had not been issued exceeding the limit approved as per F.R. 371.	Complied		
	14.4	The balance of the imprest account had been reconciled with the Treasury books monthly.	Complied		
15.	**Revenue Account**				
	15.1	The refunds from the revenue had been made in terms of the regulations.	-		
	15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account.	-		
	15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176.	-		
16.	**Human Resource Management**				
	16.1	The staff had been paid within the approved cadre.	Complied		
	16.2	All members of the staff have been issued a duty list in writing.	Complied		
	16.3	All reports have been submitted to MSD in terms of their circular No. 04/2017 dated 20.09.2017.	Complied		
17.	**Provision of information to the public**				
	17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation.	Complied		
	17.2	Information about the institution to the public have been provided by Website or alternative measures and has been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures.	Complied		
	17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act.	Complied		
18.	**Implementing citizens charter**				
	18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management.	Complied		

	18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/ Citizens client's charter as per paragraph 2.3 of the circular.	Complied		
19.	**Preparation of the Human Resource Plan**				
	19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		
	19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan.	Complied		
	19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular.	Complied		
	19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skills development programs as per paragraph No.6.5 of the aforesaid Circular.	Complied		
20.	**Responses Audit Paras**				
	20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified.	Complied		

END

ACA -F

Statement of Financial Performance
for the period ended 31st December 2023

Revised Budget Allocations 2023 2023 Rs.		Note	Actual 2023 Rs.	Actual 2022 Rs.	
-	**Revenue Receipts**		-	-	
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	ACA-1
-	Taxes on International Trade	3	-	-	ACA-1
-	Non Tax Revenue & Others	4	-	-	ACA-1
-	**Total Revenue Receipts (A)**		-	-	
-	**Non Revenue Receipts**		-	-	
-	Treasury Imprests		143,494,690	124,043,535	ACA-3
-	Deposits		954,943	-	ACA-4
-	Advance Accounts		2,931,851	2,271,662	ACA-5
-	Other Main Ledger Receipts		-	-	
-	**Total Non Revenue Receipts (B)**		**147,381,484**	126,315,197	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		**147,381,484**	126,315,197	
	Remittance to the Treasury (D)		**35,675**	18,287	
-	**Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)**		**147,345,809**	126,296,910	
	Less: Expenditure				
-	**Recurrent Expenditure**				
92,000,000	Wages, Salaries & Other Employment Benefits	5	84,198,250	77,563,837	ACA-2(ii)
65,100,000	Other Goods & Services	6	55,095,902	43,673,211	ACA-2(ii)
600,000	Subsidies, Grants and Transfers	7	423,543	411,874	ACA-2(ii)
-	Interest Payments	8		-	ACA-2(ii)
-	Other Recurrent Expenditure	9		-	ACA-2(ii)
157,700,000	**Total Recurrent Expenditure (F)**		**139,717,695**	121,648,923	
	Capital Expenditure				
1,250,000	Rehabilitation & Improvement of Capital Assets	10	1,019,570	427,010	ACA-2(ii)
850,000	Acquisition of Capital Assets	11	828,100	250,000	ACA-2(ii)
-	Capital Transfers	12	-	-	ACA-2(ii)
-	Acquisition of Financial Assets	13	-	-	ACA-2(ii)
200,000	Capacity Building	14	145,500	96,000	ACA-2(ii)
-	Other Capital Expenditure	15	-	-	ACA-2(ii)
2,300,000	**Total Capital Expenditure (G)**		**1,993,170**	773,010	
	Deposit Payments		954,943	-	ACA-4
2,500,000	Advance Payments		2,315,003	1,768,015	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		**3,269,946**	**1,768,015**	
	Total Expenditure I = (F+G+H)		144,980,811	124,189,948	
	Balance as at 31st December J = (E-I)		2,364,998	2,106,962	
	Balance as per the Imprest Adjustment Statement		2,364,998	2,106,962	ACA-7
	Imprest Balance as at 31st December		-	-	ACA-3
			-	-	

Statement of Financial Position
As at 31st December 2023

	Note	Actual 2023 Rs	2022 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	65,894,308	65,324,862
Financial Assets			
Advance Accounts	ACA-5/5(a)	5,621,349	6,040,847
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		71,515,657	71,365,709
Net Assets / Equity			
Net Worth to Treasury		5,621,349	6,040,847
Property, Plant & Equipment Reserve		65,894,308	65,324,862
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	-	-
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		71,515,657	71,365,709

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from **8** to **25** and Annexures to accounts presented in pages **26** to **31** form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

....	....	....
Chief Accounting Officer	Accounting Officer	Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance)
Name :	Name :	Name : W.W.P. Dilhani Warnakulasooriya
Designation : M.W. Jagath Kumara, Secretary to the Chief Government Whip, Parliament of Sri Lanka, Sri Jayewardenepura Kotte	Designation : M.W. Jagath Kumara, Secretary to the Chief Government Whip, Parliament of Sri Lanka, Sri Jayewardenepura Kotte	Accountant, Office of the Chief Government Whip of Parliament, Parliament Sri Jayawardenapura - Kotte
Date : 27.02.2024	Date : 27.02.2024	Date : 27.02.2024

Statement of Cash Flows
for the Period ended 31st December 2023

	Actual 2023 Rs.	2022 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	143,494,690	124,043,535
Recoveries from Advance	-	-
Deposit Received	954,943	-
Total Cash generated from Operations (A)	**144,449,633**	**124,043,535**
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	139,204,652	121,224,749
Subsidies & Transfer Payments	423,543	411,874
Expenditure incurred on behalf of Other Heads	-	-
Imprest Settlement to Treasury	35,675	18,287
Advance Payments	1,837,650	1,615,615
Deposit Payments	954,943	-
Total Cash disbursed for Operations (B)	**142,456,463**	**123,270,525**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	**1,993,170**	**773,010**
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Capital Expenditure	1,993,170	773,010
Total Cash disbursed for Investing Activities (E)	**1,993,170**	**773,010**
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	**(1,993,170)**	**(773,010)**
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
Cash Flows from Fianacing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

මගේ අංකය
எனது இல.
My No.
} පිඅයිසී/ඒ/සිජ්ඩබ් /01/23/107

ඔබේ අංකය
உமது இல.
Your No.
}

දිනය
திகதி
Date
} 2024 මැයි 10 දින

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13 MAY 2024

ලේකම් (ප්‍රධාන ගණන් දීමේ නිලධාරී),

පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලය.

ශීර්ෂය 018 - පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

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1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය 018 - පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලයේ 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරුද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන, 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී ඉදිරිපත් කරනු ලැබේ.
ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. இல. 306/72, பொல்தூவ வீதி, பத்தரமுல்லை, இலங்கை. No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.
+94 11 2 88 70 28 - 34 +94 11 2 88 72 23 ag@auditorgeneral.gov.lk www.naosl.gov.lk

පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලයේ මූල්‍ය ප්‍රකාශනවලින් 2023 දෙසැම්බර් 31 දිනට පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ ප්‍රකාශය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදි. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිඹිබු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායි අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායිත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායි ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාචෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායිත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාචෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගැයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (1) (ඈ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

2.1.1 ප්‍රතිපාදන උපයෝජනය

පහත සඳහන් නිරීක්ෂණයන් කෙරේ.

(අ) මුදල් රෙගුලාසි 50 ප්‍රකාරව හැකිතාත් දුරට සම්පූර්ණයෙන් නිවැරදිව, සකසුරුවම්කම හා කාර්යක්ෂමතාව ගැන නිසි සැලකිල්ලෙන් යුක්තව ඇස්තමේන්තු සම්පාදනය කර තිබෙන බවට ප්‍රධාන ගණන්දීමේ නිලධාරියා විශේෂයෙන් වගබලා ගත යුතු වුවත් , සමාලෝචිත වර්ෂයේ ඇස්තමේන්තුගත පුනරාවර්තන වැය විෂයයන් 02 ක පිළිවෙලින් රු.275,967 ක් හා රු.1,542,614 ක් ලෙස සියයට 69 ක සහ සියයට 77 ක ඉතිරිකිරීම් විය.

(ආ) මූලික ඇස්තමේන්තු සකස් කිරීමේදී අධි ප්‍රතිපාදන සලසා ගැනීම නිසා පුනරාවර්තන වැය විෂයයන් 04 ක එකතුව රු. 43,000,000 ක ඇස්තමේන්තුගත ප්‍රතිපාදනයෙන් එකතුව රු.2,700,000 ක ප්‍රතිපාදන මු.රෙ 66 මඟින් වෙනත් වැය විෂයයන්ට මාරු කර තිබියදී , වර්ෂය අවසානයට තවදුරටත් එම වැය විෂයයන්ගේ ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 18 සිට සියයට 62 දක්වා පරාසයක ඉතිරිවීම් පැවතුණි.

(ඇ) යන්ත්‍ර හා යන්ත්‍රෝපකරණ නඩත්තු වියදම් සඳහා ඇස්තමේන්තුගත ප්‍රතිපාදනය සමාලෝචිත වර්ෂයේදී පෙර වර්ෂයට සාපේක්ෂව සියයට 233 කින් වැඩි කරගෙන තිබුණද, ඇස්තමේන්තුගත ප්‍රතිපාදනයෙන් රු.845,336 ක් හෙවත් සියයට 85 ක් ඉතිරිවී තිබුණි.

2.2. නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නියැදි විගණන පරීක්ෂණවලදී නිරීක්ෂණය වූ නීති, රීති හා රෙගුලාසිවල විධිවිධානවලට අනුකූල නොවූ අවස්ථා පහත විග්‍රහ කර දැක්වේ.

නීති, රීති හා රෙගුලාසිවලට යොමුව	වටිනාකම	අනුකූල නොවීම
	රු.	
ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය		
i. මුදල් රෙගුලාසි 225(1)	341,541	සියලු වවුචර් නිවැරදි ලෙස පිළියෙල කර ගෙවීම් සඳහා ඉදිරිපත් කළ යුතු වුවත්, අවස්ථා 03 කදී ඉලක්කමෙන් ලියන ලද මුදල සහ අකුරෙන් ලියන ලද මුදල අතර වෙනසක් විය.
ii මුදල් රෙගුලාසි 231	200,712	වෙනත් ලේඛනයක් නොබලා හරි වැරදි බැලීමට හැකිවනු පිණිස සෑම තොරතුරක්ම අදාල වවුචරවල අඩංගු විය යුතු වුවත්, තාවකාලික රියදුරන් දෙදෙනෙකු වෙත ගෙවා තිබූ මාස 03 ක වැටුප සඳහා පැමිණීම තහවුරු කරන ලියවිලි අමුණා නොතිබුණි.
iii මුදල් රෙගුලාසි 232 (2)	852,506	වවුචරයට හෝ සාරාංශයට හෝ අඩංගු මුදල ඉලක්කමෙන් මෙන්ම අකුරෙන් ද සටහන් කළ යුතු වුවත්, වවුචර්පත් 09 ක ගෙවූ මුදල අකුරෙන් සටහන් කර නොතිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 ක්‍රියාකාරී සැලැස්ම

පහත සඳහන් නිරීක්ෂණයන් කෙරේ .

(අ) 2020 අගෝස්තු 28 දිනැති අංක 02/2020 දරන රාජ්‍ය මුදල් අමාත්‍යාංශ චක්‍රලේඛයේ 03 වන ඡේදයේ සඳහන් විධිවිධාන ප්‍රකාරව වාර්ෂික ක්‍රියාකාරී සැලැස්මේ අන්තර්ගත කළ යුතු වාර්ෂික ප්‍රසම්පාදන සැලැස්ම මාර්ගෝපදේශ අංක 13 හි දැක්වෙන ආකෘති ප්‍රකාරව ඉදිරිපත් කර නොතිබුණි.

(ආ) ඉහත චක්‍රලේඛයේ ක්‍රියාකාරී සැලැස්ම සකස් කිරීම පිළිබඳ මාර්ගෝපදේශය 12 අනුව අදාල වර්ෂය සඳහා අනුමත අයවැය පදනම් කරගත් ප්‍රමුඛතාව අනුව සකස් කළ ක්‍රියාකාරී සැලැස්ම, ක්‍රියාත්මක කාල රාමුව හා එම ක්‍රියාකාරකම්වල අපේක්ෂිත නිමැවුම් එක් එක් මාසයට අදාලව ඉදිරිපත් කළ යුතු වුවත්, ආයතනය විසින් කාර්තුමය පදනමට එය සකස් කර තිබුණි.

04. මානව සම්පත් කළමනාකරණය

4.1 අනුයුක්ත කාර්ය මණ්ඩලය, තථ්‍ය කාර්ය මණ්ඩලය

කාර්යාලයේ අනුමත සේවක සංඛ්‍යාව 45 ක් වූ අතර තථ්‍ය සේවක සංඛ්‍යාව 42 ක් වූයෙන් පුරප්පාඩු සේවක සංඛ්‍යාව 03 ක් විය. ඒ තුල ජ්‍යෙෂ්ඨ මට්ටමේ නිලධාරීන් දෙදෙනෙක් විය.

H. S. S. P.

එච්.එස්.එස්.පෙරේරා

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති

විගණකාධිපති වෙනුවට

එච්.එස්.එස්. පෙරේරා
සහකාර විගණකාධිපති

එච්.එස්.එස්. පෙරේරා
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
ජාතික විගණන කාර්යාලය
බත්තරමුල්ල