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செயலாற்றுகை அறிக்கை
PERFORMANCE REPORT

2022

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ஆயுர்வேததிணைக்களம்

DEPARTMENT OF AYURVEDA

TABLE OF CONTENTS

Chapter 01.

Institutional profile / Implementation Summary

1.1 Introduction

The Department of Ayurveda has been established according to the provisions of the Ayurveda Act No. 31 of 1961. Conducting Research and Teaching practices related to Ayurveda, Siddha, Unani and indigenous medical systems, improvement of human and physical resources required for the development of these medical systems, the task of popularizing and preserving these medical systems are performed by the Department of Ayurveda.

This performance report presents the progress of the year 2022 in fulfilling the administrative responsibilities and tasks assigned to the Department of Ayurveda.

1.2 Vision, Mission and objectives of the Department of Ayurveda.

Vision

‘‘Health for all through Ayurveda and Indigenous Medicine’’

Mission

‘‘To plan and implement programs at the national level to bring health to all through the preservation, development and securing identity of the Ayurvedic and traditional indigenous medical systems’’

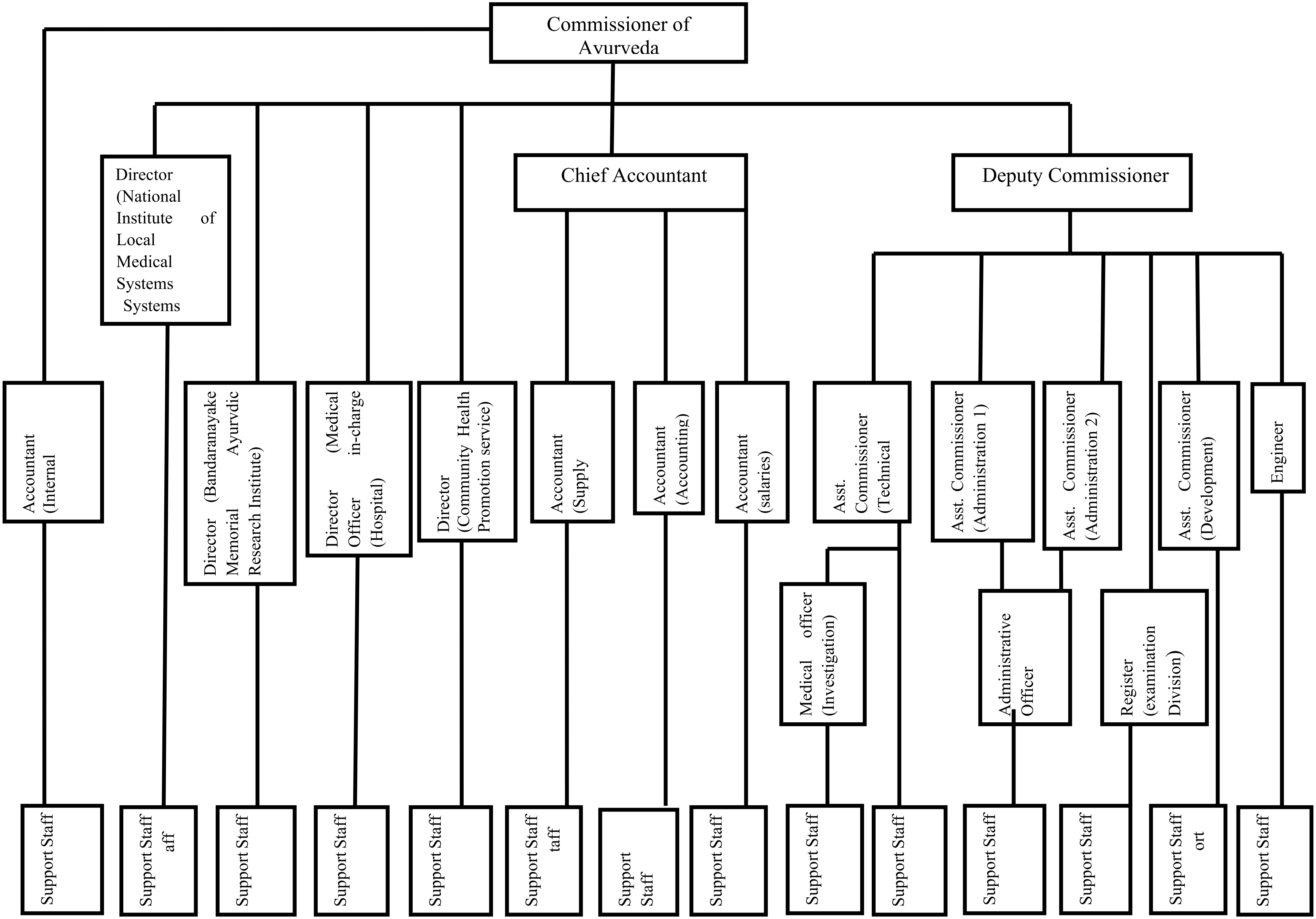
Objectives

1. To provide quality health care to the Public through Ayurveda and traditional medical systems.
2. Working for the development of traditional field of medicine through teaching and research.
3. Preservation of traditional and Indigenous medical systems for the future generation.
4. Formally regulate the field of indigenous medicine.
5. Quantitative and qualitative production of drugs required for the indigenous medical sector.
6. Contributing to the sustainable development of the country by taking national and international measures necessary for the development Indigenous medical systems.

1.3 Main Activities of the Department of Ayurveda

1. To establish and maintain hospitals and other institutions for research and teaching activities.
2. Conducting seminars, training classes and study courses for teaching purposes.
3. Conducting research on drugs, clinical and literature related to Indigenous field of medicine.
4. To popularize and preserve traditional and indigenous medical systems while securing the identity of these systems.
5. Supervision and administration of all registered traditional and Ayurveda doctors in the island and other services related to the field.
6. Regulating all public and private institutions, drugs, equipment, preventive and curative services belonging to the field of indigenous medicine.
7. Cultivation, conservation and popularization of medicinal plants.
8. Taking necessary National and International measures for the development of the indigenous medical systems.

1.4 Organizational Structure of the Department of Ayurveda.



1.5 Major Institutions under the control of Department of Ayurveda.

General Administration and Management

- ➢Head office - Navinna, Maharagama.

Teaching Activities

- Ayurveda National Hospital - Borella
- Gampaha Wickramarachchi Ayurveda Teaching Hospital - Yakkala
- Siddha Teaching Hospital - Kaithadi
- Siddha Teaching Hospital – Trincomalee

Research Activities

- Bandaranayake Memorial Ayurveda Research Institute – Navinna
- Ayurveda Research Hospital – Ampara
- Chamal Rajapaksha Ayurveda Research Hospital - Hambantota
- Ayurveda (Yunani) Research Hospital - Manchanthoduwai
- Kidney Disease preventive Ayurveda Research Hospital – Medawachchiya
- ☐ Ayurveda Research Hospital (non-communicable Diseases) Nindawur (out patient Department)
- ☐ Maithreepala Senanayaka Memorial Traditional Research Hospital – Mihintale – (out patient Department)

Educational and Training

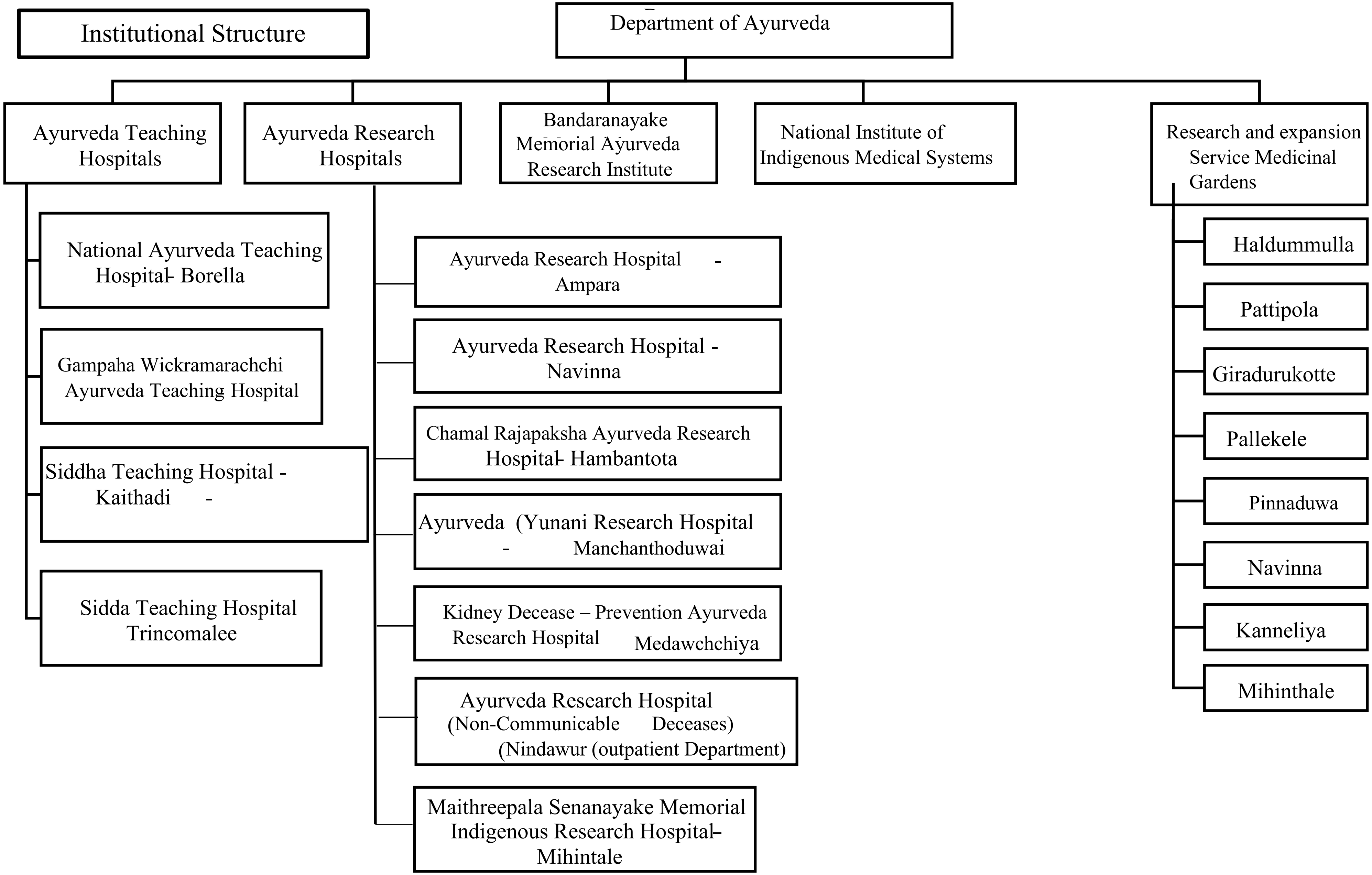
- National Institute of Traditional Medicine – Navinna

Community Health Services

- Ayurveda Community Health Promotion Service – Anuradhapura

Research and extension of Medicinal plants

- ➢Research and extension services of Herbal gardens such as Haldummulla, Navinna, Pattipola, Girandurukotte, Pallekele, Mihintale, Pinnaduwa and Kanneliya.


Institutional Structure
Department of Ayurveda
Ayurveda Teaching Hospitals
Ayurveda Research Hospitals
Bandaranayake Memorial Ayurveda Research Institute
National Institute of Indigenous Medical Systems
Research and expansion Service Medicinal Gardens
National Ayurveda Teaching Hospital- Borella
Gampaha Wickramarachchi Ayurveda Teaching Hospital
Siddha Teaching Hospital - Kaithadi -
Sidda Teaching Hospital Trincomalee
Ayurveda Research Hospital - Ampara
Ayurveda Research Hospital - Navinna
Chamal Rajapaksha Ayurveda Research Hospital- Hambantota
Ayurveda (Yunani Research Hospital - Manchanthoduwai
Kidney Decease – Prevention Ayurveda Research Hospital Medawchchiya
Ayurveda Research Hospital (Non-Communicable Deceases) (Nindawur (outpatient Department)
Maithreepala Senanayake Memorial Indigenous Research Hospital- Mihintale
Haldummulla
Pattipola
Giradurukotte
Pallekele
Pinnaduwa
Navinna
Kanneliya
Mihinthale
Figure 1

1.6 Institutional Funds under the Ministry / Department /Provincial Council

No.

1.7 Funds of foreign funded projects.

Two programs have been held on the project of formulation of Traditional Medicine Policy for the improvement of the quality of the Indigenous Medical field under the project funded by World Health Organization. The sum of money spent for this Project is Rs. 399,180.00.

Chapter 2.

2. Progress and the Future outlook of the Department of Ayurveda (as at 31.12.2022)

2.1 Significant Achievements and the Progress

2.1.1 Progress of the Financial Division.

Category / Expenditure Head / Item	Allocation (Rs.)		Expenditure (Rs.)			
	2021	2022	2021	ප්‍රතිශතය %	2022	ප්‍රතිශතය %
Recurrent Expenditure	2,038,650,000	1,924,043,890	1,869,204,390	91.69	1,839,206,090	95.59
1. General Administration	119,050,000	130,746,650	116,384,371	97.76	111,211,778	85.06
2Hospital Services	1,549,614,024	1,404,683,240	1,408,680,282	90.91	1,369,855,192	97.52
3.Research	268,578,600	276,468,800	249,698,092	92.97	261,926,942	94.74
4. Education and Training	30,057,376	31,195,200	28,137,738	93.61	26,767,120	85.81
5. Preservation and expansion of cultivation of Medicinal Plants	71,350,000	80,950,000	66,303,907	92.93	69,445,056	85.79
Capital Expenditure	**729,950,000**	**35,601,710**	**388,096,922**	**53.17**	**28,036,055**	**78.75**
1.General Administration	12,950,000	5,253,350	10,594,992	81.81	4,183,148	79.63
2. Hospital Services	645,761,019	19,318,878	340,979,491	52.80	16,503,163	85.43
3. Research	31,738,981	4,100,000	20,561,010	64.78	2,849,878	69.51
4. Education and Training	10,500,000	2,710,100	7,743,321	73.75	2,187,173	80.70
5. Preservation and Expansion of cultivation of Medicinal Plants	29,000,000	4,219,382	8,218,108	28.34	2,312,690	54.81
Total Expenditure	**2,768,600,000**	**1,959,645,600**	**2,257,301,312**	**81.53**	**1,867,242,145**	**95.28**
1. General Administration	132,000,000	136,000,000	126,979,363	96.20	115,394,927	84.85
2. Hospital Services	2,195,375,043	1,424,002,118	1,749,659,773	79.70	1,386,358,355	97.36
3. Research	300,317,581	280,568,800	270,259,102	89.99	264,776,821	94.37
4. Education & Training	40,557,376	33,905,300	35,881,059	88.47	2,187,173	6.45

5. Preservation and Expansion of cultivation of Medicinal Plants	100,350,000	85,169,382	74,522,015	74.26	71,757,747	84.25

2.1.2.3 Progress of the Administration Division

2.1.2.1 Institutional Activities

Serial No	Task	Employee Category	Number
01	Recruitment	Receiving the approval for the recruitment of 62 (Equal to the number of Medical Officers who retired as at 31.12.2022) posts of the Primary Grade Medical Officers of the Medical Officer Category of Sri Lanka Ayurveda Medical Service of the Departmental Ayurveda. Receiving approval for the recruitment of 505 posts including 491 PL 1 vacant posts and 14 vacant posts of Drivers.	
02	Making promotions	Submission for the approval of the Public Service Commission for giving promotions to Special Grade of the Sri Lanka Ayurveda Medical Service. Submission for the approval of the Public Service Commission forgiving promotions to Administration Grade I of the Sri Lanka Ayurveda Medical Service. Taking action to promote Ayurveda Medical Officers to the Grade I as per the new Service Minute which is in operation since 27.10.2020. In addition to the above-mentioned promotions, graded promotions have been given through Personal File within the stipulated time periods.	
04	Amendments to the approved carder	Amendment of the position name of the officers belonging to allied service which had been approved for the Department of Ayurveda and its affiliated institutions as Development Officer.	40
05	Other	As per the Management Service Circular No. 01/2020 and dated 21.02.2020 issued on temporary suspension of all recruitments and the letter No. DMS/Policy/Recruitments and dated 20.11.2020 of Secretary of the Treasury of the Ministry of Finance, no approval has been received to make new recruitments so far. Further, it has been informed that the provisions of the Circular No. 01/2020 should be followed through the Management Circular 02/2020.	

2.1.2.2 Training Programs

Local Training Programs

Serial No	Institute Conducted	Course Participated	Staff Category	Number	Time period
01.	National Institute of Labor Studies	One day workshop on formulation of salaries of the Government Officers	Management Assistant Non-Technical- Category 2	01	04.03.2022
			Management Assistant Non-Technical Multi task category I	05	
			Allied Officers	01	
02.	National Institute of Labor Studies	Two-days workshop on procurement process	Management Assistant non-Technical multi task category 1	02	08.03.2022 09.03.2023
03.	National Institute of Labor Studies	Two-days workshop on Annual Board of Survey	Allied Officers	01	24.03.2022 25.03.2023
04.	SDFL	Tow days workshop on maintenance of a Personal File	Allied Officers	04	31.03.2022 01.04.2022
05.	SDFL	One day workshop on preparation of the Government Officer's Advance Account "B" (through Zoom technology)	Management Assistant non-technical multi task category -1	01	09.03.2022
06.	Faculty of Medicine – University of Colombo	Certificate course in Postgraduate Research	Medical Officers	01	February 2022 July 2022
07	National Institute of Labor Studies	Providing answers to Audit Quarries	Management Assistant non-technical multi task category 1	01	21.11.2022 28.11.2022
08	National Institute of Labor Studies	Functions and responsibilities of Accounts Clarks	Allied Officer	01	13.12.2022
09	National Institute of Labor Studies	Writing office notes and official letters	Allied Officer	01	30.11.2022

2.1.2.3 Human Resource Development

Name of the Program	Number of Employee Trained	Duration of the Program	Total Investment		Nature of the program Local/ Foreign
			Local	Foreign	
One day workshop on formulation of salaries of the government officers	7	2022.03.04	රු. 35,000.00	-	Local
Two-days workshop on procurement process - National Institute of Labor Studies	2	2022.03.08, 2022.03.09	රු.20,000.00	-	Local
Two-days workshop on Annual Board of Survey –National Institute of Labor Studies	1	2022.03.24 / 25	රු.10,000.00	-	Local
Two-days workshop on maintenance of a personal file -SDFL	4	2022.03.31, 2022.04.01	රු.34,000.00	-	Local
One day workshop on preparation of Government officers advance Account" B" through Zoom Technology -SDFL	1	2022.03.09	රු.3,750.00	-	Local
Certificate course in Postgraduate Research - Faculty of Medicine University of Colombo	1	February2022 – July 2022	රු.30,000.00	-	Local
Providing answers to Audit Quarries National Institute of Labor Studies	1	2022.11.21, 2022.11.28	රු.10,000.00	-	Local
Functions and Responsibility of the Account Clarks – National Institute of Labor Studies	1	2022.12.13	රු.5,000.00	-	Local
Writing office notes and official letters	1	2022.11.30	රු.5,000.00	-	Local

Name of the Program	Number of employees trained	Duration of the program	Total Investment		Nature of the program – (Local/ Foreign)
			Local	Foreign	
One day workshop on formulation of salaries of the Government Officers	7	2022.03.04	Rs. 35,000.00	-	Local
Two-days workshop on procurement process - National Institute of Labor Studies	2	2022.03.08, 2022.03.09	Rs.20,000.00	-	Local
Two-days workshop on Annual Board of Survey – National Institute of Labor Studies	1	2022.03.24 / 25	Rs.10,000.00	-	Local
Twodays workshop on maintenance of a personal file -SDFL	4	2022.03.31, 2022.04.01	Rs.34,000.00	-	Local
One day workshop on preparation of Government officers advance Account" B" through Zoom Technology - SDFL	1	2022.03.09	Rs. 3,750.00	-	Local
Certificate course in Postgraduate Research - Faculty of Medicine University of Colombo	1	February 2022 July 2022	Rs. 30,000.00	-	Local
Providing answers to Audit Quarries - National Institute of Labor Studies	1	2022.11.21, 2022.11.28	Rs. 10,000.00	-	Local
Functions and Responsibility of the Account Clarks – National Institute of Labor Studies	1	2022.12.13	Rs. .5,000.00	-	Local
Writing office notes and official letters	1	2022.11.30	Rs. .5,000.00	-	Local

2.1.3 Progress of the development Division

2.1.3.1 Physical Resource Development Activities

Progress of the Repairing activities

Expenditure Head	Activity	Financial Allocation (Rs.)	Financial Progress %	Physical Progress %
220-01-01-1303	Day-today minor repairs of the Head office	100,000	100	100
220-01-01-2001	Major repairs of the Head Office	1,000,000	82.2	100
220-02-02-1303	Minor repairs of the Teaching Hospitals	200,000	99.1	100
220-02-02-2001	Major repairs of the Teaching Hospitals	10,900,000	75.5	95
220-02-03-1303	Minor repairs of the Navinna Bandaranayake Memorial Ayurveda Research Institute	100,000	100	100
220-02-03-2001	Major repairs of the Navinna Bandaranayake Memorial Ayurveda Research Institute	1,600,000	98	100
220-02-02-04-2001	Major repairs of the National Institute of Indigenous Medical Systems	500,000	55.3	100
220-02-02-05-2001	Major repairs of the Medicinal Gardens	2,000,000	47.7	100
220-02-02-05-2105	Landscaping of the Medicinal Gardens	141,622	0	0

2.1.3.2 Development Activities of Cultivation of Herbal and Extension Services

Progress of Herbal Gardens, field of cultivation of Herbal and other activities - 2022

1 Young Herbal farmer Project

1 Establishment of Medicinal villages

Establishment of Medicinal villages

Walallavita and Diwulapitiya Divisional Secretariat Divisions –Training Programs / Providing planting materials and fields supervision.

2 Harithakee Town Herbal Garden

Supervision of fields belonging to Road Development Authority and making recommendations for Herbal cultivation

Anuradhapura District **(29/30.03.2022)**

Commencement of Herbal cultivation in the fields belonging to Road Development authority (24.10.2022)

Field supervision for the establishment of Rama Garden, Kaduwela town Garden (18.03.2022)

3 Establishment of the Herbal cultivation field

Wengalavttikulam Divisional Secretariat Division – Vawuniya District (31.012022) Assistance - Small Business Development Division, Ministry of Sports and Youth Affairs	
	
Herbal cultivation Field – Padaviya -Providing harvest of Nelli to the Ayurveda Medical Corporation	

4. Special Projects

1 Establishment of Herbal Gardens for Livelihood Development of the Rural Mass

	
Conducting Beehive Management Training for the establishment of Bee honey Production Villages Providing Beehive boxes, Smokes and Face Masks for 40 beneficiaries of 3 Divisional Secretariat Divisions of Galewela, Naula and Dambulla.	

2 "Suwadharanee" Hela Osu Conservation and Development Program

1 Programs for enhancing Production of Medicinal Plants and Raw materials

Serial No.	Divisional Secretariat Division/Grama Niladhari Division in which the field of cultivation is located	Name of the Medicinal Material and the part	Amount	Beneficiaries
1.	Diwulapitiya	Heen Araththa, sprouts	3,100	Beneficiaries in the Divisional Secretariat Division

2.	Minuwangoda	Wadakaha (Pots)	250	Beneficiaries in the Divisional Secretariat Division
3.	Homagama	Heen Araththa, Sprouts Heen Araththa	1,900	Beneficiaries in the Divisional Secretariat Division
4.	Walallavita	Heen Araththa, Saplings (Pots)	500	Beneficiaries in the Divisional Secretariat Division

2 Provision of Medicinal Raw materials

Serial No.	Herbal Garden	Name of the Medicinal Raw Material and the part	Amount (Kg)	Institution
1.	Pattipola	Lothsubul	301	Ayurveda Medical Corporation
2.	Haldummulla	Lothsubul	206	Ayurveda Medical Corporation
3.	Pattipola	Castor Leaves	15	National Ayurveda Hospital - Borella

4.	Pallekele	Maliya Flowers	1.5	Bandaranayake Memorial Ayurveda Research Institute
		Amla - Dry	4	
		Kollankola - Dry	1.5	
		Kiratha - Dry	2	

3 Vegetable Cultivation / Processing of dry drugs

Pinnaduwa Medicinal Garden / Girandurukotte Medicinal Garden




4 Production of Medicinal Plants

Pinnaduwa Herbal Garden / Pallekele Herbal Garden




Pinnaduwa Herbal Garden / Pallekele Herbal Garden

5 Providing Instructions on Herbal plants and cultivation

2.1.3.3 Popularization of Indigenous Medical Systems

1 Exhibition - For Senior Citizens and School Children

Dehiwala Zoo, Department of Zoology (23-25.12.2022)

Awareness Program for Senior Citizens

2 Printing of books and hand-bills

Cultivation of Medicinal plants and production of standardized Raw materials - printing of hand book-2.

3 Patient treatment Services – Mobile Clinics

Serial No	Institute in which clinic was conducted	Number of clinics held
01.	Provincial Department of Ayurveda (assigned by the Department of Ayurveda)	15
Total Number of programs coordinated.		**15**

2.1.4 Progress of the Technical Division.

2.1.4.1 Issuance of Applications for Registration in the Department of Ayurveda.

Serial No	Institutions Registered	Value of one application	Number of Applications	Revenue Received (Rs)
1	Treatment centers, Panchakarma Centers and Panchakarma Centers in Hotels	100.00	124	12,400.00
2	Hospitals		21	2,100.00
3	Trade Centers		298	29,800.00
4	Production Houses		328	32,800.00
5	Medicine Imports Institutions / Stores		14	1,400.00
6	For Local Drugs		477	47,700.00
7	For imported Drugs	500.00	109	54,500.00
	Total		**1,371**	**180,700.00**

2.1.4.2 Entertaining of Application for Registration

Serial No	Institutions registered	Value of one application (Rs)	Number of Applications	Revenue received (Rs)
1	Treatment centers – First	1,300.00	64	83,200.00
	Treatment centers-Annual	1,000.00	45	4,500.00
2	Panchakarma centers –first	-	-	-
	Panchakarma centers – annual	3,000.00	8	24,000.00
3	Panchakarma Centers in hotels – first	3,000.00	5	15,000.00
	Panchakarma center in hotels – annual	3,000.00	11	33,000.00
4	Hospitals – first	3,000.00	3	9,000.00
	Hospitals – annual	3,000.00	12	36,000.00
5	Trading centers – first	1,300.00	96	124,800.00
	Trading centers - annual	1,000.00	262	262,000.00
6	Production houses – first	5,000.00	70	350,000.00
	Production houses – annual	3,000.00	261	783,000.00
7	Medical import institutions / stores	5,000.00	5	25,000.00
8	Transport – first	1,000.00	17	17,000.00
	Transport – annual	500.00	61	30,500.00
9	For sample testing – local	750.00	168	126,000.00
	For sample testing – imported	4,000.00	70	280,000.00
	Total		**1,158**	**2,203,000.00**

2.1.4.3 Issuance of licenses by the Department of Ayurveda

Serial No	Number of licenses issued for the institutions	Value of one license (Rs)	Number of licenses	Income received (Rs)
1	Treatment centers	-	12	-
2	Panchakarma centers-first	-	-	-
	Panchakarma centers –annual	8,000.00	7	56,000.00
3	Panchakarma Centers in hotels – first	15,000.00	7	105,000.00
	Panchakarma center in hotels – annual	10,000.00	13	13,000.00
4	Hospitals – first	10,000.00	9	90,000.00
	Hospitals – annual	7,500.00	14	105,000.00
5	Trade centers – first	-	65	-
	Trade centers - annual	-	128	-
6	Production houses – first	-	349	-
7	Drugs import institutions / stores	-	5	-
8	Transport	-	78	-
9	For imported drugs –new	12,000.00	133	15,466,641.00
	For imported drugs – renewals	6,500.00	153	1,159,971.00
10	For importation of samples	-	56	-
11	For local drugs –new	500.00 (Per annum)	186	277,000.00
	For local drugs –renewals	200.00 (Per annum)	64	48,200.00
12	Issuance of Media licenses – local	500.00	17	8,500.00
	Issuance of media licenses – imported	500.00	6	3,000.00
13	Issuance of free trade licenses	500.00	16	8,000.00
14	Issuance of licenses for importation of dry drugs	500.00	225	112,500.00
15	Issuance of letters that there is no objection	100.00	23	2,300.00
	Issuance of letters that there is no objection for importation of samples	500.00	6	3,000.00
	Total		**1,572**	**17,458,112.00**

2.1.4.4 Holding of Committees

Serial No	**Committee**	**Number of times held**
1	Technical sub-Committee	38
2	Media propaganda Committee	3
3	Formula Committee	16
4	Tariff free drugs import Committee	18
	Total	**75**

2.1.4.5 Provision of recommendations for Cannabis, Paripaka Sprits for Ayurveda Drugs production houses.

Serial No.	Task	Number
1	Number of recommendation letters issued for Cannabis	18
2	Number of Cannabis Churna issued	262Kg 440g
3	Amount of Paripaka sprits issued	44830L 500ml

2.1.5Progress of Examination Division

2.1.5.1 Holding of Examinations

Serial No.	Name of the Examination	Month	Date of which the examination held / decided to be held	Number of students
01	Additional Test of Ayurveda Shasthree–2021(Issuance of Results)	February 2022	18.02.2022	317
02	Examination for the final year students of Lanka Sidda Medical School – 2022	February 2022	2022.02. 21,22,23,24,25,26	19
03	Written Examination for Traditional Doctors	March 2022	12, 13.03.2022	291
04	Efficiency Bar examination for Ayurveda Doctors – 2021 (issuance of results)	April 2022	08.04.2022	153
05	Three months training course for government pharmacists – final evaluation test (Tamil Medium)	June 2022	24,27,28.06.2022	19
06	Written Examination for traditional Doctors (issuance of results)	October 2022	14.10.2022	450
07	Annual examination of Ayurveda Shasthree – 2022	October 2022	2022.10.29,30 2022.11.05,06,12	487
08	Holding of Efficiency Bar examination for the positions recruited under Code numbers of PL- 01, PL - 02	December 2022	01, 02.12.2022	76

09	Efficiency Bar examination for Management Assistant Technician Category, Technical Officer (MT-01, MN-03) of the Department of Ayurveda -2022	December 2022	05.12.2022	02
10	Efficiency Bar examination for Community Health Development Officer Grade (II) – 2022	December 2022	10.12.2022	176

2.1.5.2 Holding of meetings and decisions taken

21st Ayurveda Education and Hospital Board – 14.02.2022

Serial No	Matters Discussed	Decision
01	Final additional test of the Lanka Siddha Ayurveda Medical School	It was Informed that held and concluded from 20 to 26 .02.2022
02	Obtaining approval for the extension of time period of the Student Identity card so as to face 20 times for the examination for one student. ➢ Examination was held for the last time for the year 2016. Giving due opportunities for students to face the exam is giving students rights. So that, submission of a document to the next meeting calculating time separately for each student as per the year of registration.	Approval of the board was given to the report submitted. It was informed that the relevant time period can be separately calculated and submit as per the request of the student or the requirement.
03	About the study courses that should be held for the Sinhala Ayurvedic Lanka (Pvt) Company. Taking action to get the criteria and guidelines for the relevant courses from Institute of Indigenous Medicine, Wickramarachchi Ayurveda Medical University and the National Institute of Traditional Medicine.	As such, it has been informed that such courses are not approved by the Wickramarachchi Indigenous Medical University. Inquire from other institutes in this regard.
04	In relation to relevant documents to obtain approval related to the set of guidelines and evaluation method on thesis writing of Internship Medical training, it was informed and requested to send an observation report from the Rajagiriya Institute of Indigenous Medicine and from the Wickramarachchi Indigenous Medical University	No response from the relevant institutions and though this Thesis writing has been controversial at university level, but it is expressed that it has been included in the new curriculum.

05	The hand book related to training of Internship Medical Officers submitted by the National Institute of Traditional Medicine, Letters were sent calling observations together with the government seal as a set of guidelines to Rajagiriya Institute of Traditional Medicine, Gampaha Wickramarachchi Ayurveda Medical University, the University of Jaffna–Kaithadi, Eastern University- Trincomalee and also to the National Institute of Traditional Medicine.	Only Gampaha Wickramarachchi Ayurveda Medical University and the university of Jaffna have been responded so far. Formal of Course of Program in this regard has been prepared by the National Institute of Traditional Medicine.

06.	Written examination for registration of applicants who expect registration as traditional doctors, which comes under the Article 55(1) E and 55(2) of the Ayurveda Act No. 31 of 1961, was held by the Examination Division of the Department of Ayurveda	It was decided to approve. take action to reimburse all expenses from Ayurveda Medical Council after having borne all the expenses for holding of the Examination by the Department of Ayurveda.
07.	Informing to stop the publications regarding Ayurveda education received through social media. As such it was informed that the relevant institution, the International Institute of Ceylon Ayurveda has requested to register as a private educational institute.	It was considered to provide temporarily registration to proceed with relevant activities. It was informed the relevant institute about the shortcomings identified.

08.	The letter submitted by G. Shirani Indika Damayanthi (Registration No. 8761) for extension of time for handing over the clinical papers.	It was decided that relevant facts are required to decide that it is unable to extend further time. Accordingly, • Registration has been obtained for the Ayurveda Shasthiri examination under No. 8761 in the year 2002. • Foundation exam in December 2002, Intermediate exam in November 2012, final examination in 2015 has been completed (under old curriculum in 09 examination times). • She has been requested by an affidavit to register in the Medical Council without six-month practical training and by the letter No. 5/2/2 Board-Me.2020 and by the letter dated 10.12.2020 given the time extension from 15.12.2020 to 15.06.2021 and has thoroughly advised not to made any such request in future

09.	Letter submitter by the National Institute of Indigenous Medical Systems on private Ayurveda Massage Course-letter of physical qualifications was approved	Approval was sent.
10.	It was decided to felicitate the service rendered by Board member Mr. U. Walawage for the Indigenous medical field and it was decided to send letters of condolence to the relatives of his family.	Sent to the relatives of the family.
	Proposals and other matters	

01.	Change of members of the Examinations Governing Board.	As some members of the Examination Governing Board does not attend to the meeting properly. It was decided to appoint Senior Lecturer Dr. Mrs. M.R.M. Wickramasinghe as a new member to make examination functions efficient.
02.	Re-commencement of Ayurveda courses in Piriven education.	In this regard it was decided to participate the experts in this subject area from the Institute of Indigenous Medicine for the discussion meeting to be held at the State Ministry of Dhamma School, Piriven and Bhikshu Education.
03.	Observation report of examiner on the practical test of Drugs combination held at the Teaching Hospital Borella from 16.11.2021 to 27.11.2021.	It was decided to study the weaknesses and issues identified in this report and make amendments.
04.	List of names of the Board of Examination for written test to be held for traditional Ayurveda Doctors who expect traditional registration.	Approved.
05.	Content of the Ayurveda Pharmacy Certificate Course submitted by the institute of Indigenous Medicine.	It was proposed to enhance the quality up to the level of a Diploma Course.
06.	Ayurveda Shasthree additional test -2015 - (20 February 2021) approval for issuing results of the test.	Approval was granted to issue results. It was decided to be submitted the relevant mark sheet to the next meeting.
07.	Letter submitted by “SLGAMOA on “Providing an Informal Practical Education for the students following degrees of BAMS/BSMS/BUMS	It was decided to discuss further in this regard in future.
08.	“SUBJECT BENCHMARK STATEMENT IN INDIGENOUS MEDICINE” sent by UGC (Ministry letter)	As this is an International standardized declaration launched by the University Grants Commission approval was granted as a policy decision.

09.	"ESTABLISHMENT OF FACULTY OF SIDDHA MEDICINE IN TRINCOMALEE CAMPUS EASTERN UNIVERSITY OF SRI LANKA" Sent by UGC. (Ministry letter)	As of the approval of No. 08 above, it was decided that it should be applied for BAMS/DNMS/BSMS degree courses, as there is a common published document made by the UGC for degree courses of Indigenous Medicine.
10.	Letter sent by Gampaha Wickramarachchi Indigenous Medical University on granting recognition of the Sri Lanka Ayurveda Medical Council to the BAMS/BSMS Degree Courses conducted by the Indigenous Medical Faculty of the Wickramarachchi Indigenous Medical University.	It was decided to consider in future.

16.08.2022

Serial No	Matters discussed	Decision
01.	Policy on Minimizing the use of papers because of limiting expenses of the government institutions, shortage of papers in the country and present state of the economy.	Providing the Board Meeting report in brief (using minimum number of papers). Accordingly, it was decided to communicate relevant information to members through WhatsApp Group by coordinating Board members.
02.	Final additional examination of the Sri Lanka Siddha Ayurveda Medical College – 2022 obtaining approval for the Board paper.	It was decided to grant the approval.

	Engagement training activities of Ayurveda education courses as private educational institutions. Haritha Lanka Ayurveda Piaysa (Pvt)Ltd. International Institute of Ceylon Ayurveda Karunakarala Ayurveda and Yoga Institute Training Institute of Holistic Medicine If the approval of the Department of Ayurveda is used by the Institute of Ceylon Ayurveda with the purpose of their promotion, firmly informed of the stop advertising on the internet.	Providing temporary approval was approved. Registrar informed that already informed the relevant institute over the telephone.
04.	Hand book on training of Internship Doctors submitted with amendments by the National Institute of Indigenous Medical Systems.	Approved subject to slight amendments. It was decided to submit relevant amendment for the next meeting.
05.	Issuance of results for written examination of the registration of applicants expecting traditional registration as traditional Doctors.	It was informed that entering marks is in progress and results will be issued soon.
06.	Submission facts required for rejection of the request made by Mrs. G. Shirani Indika Damayanthi for further time extension to handover the clinical papers.	Informed of the decision of not giving further extension of time.
07.	Consideration of request presented to obtain an opportunity again sitting for Ayurveda Shasthri examination by following students. 01. Chamal Sameera Waidyasinghe 02. Pathima Lakmali Pieris 03. Lelani Kumari Gunathihlake 04. Mahindra KamalapaniUduwahawara.	As 20 times have been obtained sitting for Ayurveda Shasthri examination it was decided not to grant any other opportunities.
08.	The letter submitted by Senior Lecture Dr. K.I.W.K. Somaratna dated 26.07.2022 on resignation from the Chairman post of Examination Governing Board	Registration letter was accepted and appointment of Senior Lecture Dr. M.R.M. Wickramasinghe for the vacant post of Chairman of the Examination Governing Board.

09.	Restarting Ayurveda courses for Piriven education.	Relevant report was considered. It was proposed that providing education on Ayurveda vision of life is not an issue.
10.	Emergence of a difficulty of supplying of papers for the examinations to be held in the future.	It was decided to explore the opportunities of suppling papers by making an estimate on the required number of papers and referred to the relevant divisions.
11.	Submission for approval of the updated curriculum of the private massage training Course submitted by the National Institute of Traditional Medicine.	Approved
12.	Submission for approval of the documents on "Indigenous Medical Officer's Guide to Research Project" submitted by the National Institute of Traditional Medicine.	Approved
13.	The letter on the subject of "Establishment of Indigenous Medical Entrepreneurship Development Courses" referred by the Postgraduate Education Faculty of the Gampaha Wickramarachchi Indigenous Medical University.	It was decided to grant approval only for the Postgraduate Diploma Courses. 1.Postgraduate Diploma in Kayacikitsa 2.Postgraduate Diploma in Shalyatantra 3.Postgraduate Diploma in Pancakarma 4.Postgraduate Diploma in Management and Administration of Ayurveda Institutions Leading to Master of Science 5.Postgraduate Diploma in Yoga Science
14.	The letter referred by the North Western Provincial Department of Ayurveda in relation to the Postgraduate Degree in Shalyatantra scheduled to be commenced by the Gampaha Wickramarachchi Indigenous Medical University.	It was decided to inform that this course is not accepted by the Ayurveda Education and Hospital Board.

15.	The letter referred by the Gamapaha Wickramarachci Indigenous Medical University on the subject of obtaining recognition of the Ayurveda Medical Council of Sri Lanka to the Ayurveda Medical and Surgical Degree conducted by the Indigenous Medical Faculty of the Gampaha Wickramarachchi Indigenous Medical University.	It was decided to consider later.

20.09.2022

Serial No	Matters discussed	Decision
01.	Based on the policy of minimizing the use of papers for the reason of current state of the economy, prevailing shortage of paper in the country and limiting government expenses, transmitting relevant information to the board members by coordinating Board Members through WhatsApp group.	Relevant decision was implemented.
02.	Granting temporary approval for the engagement of Ayurveda Education Courses and Training activities as Private Education Institutions. Haritha Lanka Ayurveda Piaysa (Pvt)Ltd. International Institute of Ceylon Ayurveda Karunakarala Ayurveda and Yoga Institute Training Institute of Holistic Medicine	It was informed that the temporary approval was officered for these institutions. Notifying that the attention should be paid to the following matters for granting registration in future. - Following the guidelines accepted by the Tertiary and Vocational Education Commission in regulating private education courses. - Informed that the registration should be done through Tertiary and Vocational Education and Training Commission. - It was decided to submit the courses approved by the Tertiary and Vocational Education and Training Commission.

03.	Approval granted subject to minor changes to the hand book related to the Training of Internship Doctors submitted by the National Institute of Traditional Medicine.	Approval was informed with relevant changes.
04.	Issuance of results of the written examination of the applicants who expect traditional registration as traditional Doctors.	After summoning of the Examination Governing Board informed that the results will be issued to the Ayurveda Medical Council.
05.	Consideration of the request made by following students for obtaining another opportunity to sit for the Ayurveda Shasthri examination. 01. Mrs. Pathima Lakmali Peris. 02. Mr. Manindra Kamalpani Uduwagedara	If somebody who has completed 20 times that can sit for the Ayurveda Shasthiri examination and if he has to sit for only one subject at the final examination, it was decided to give one more chance and not to consider any of the requests made thereafter. Accordingly, it was decided to inform Mrs. Pathima Lakmali Peris and Mr. Manindra Kamalapani Uduwagedra not to be given another chance. It was decided that for the applicants who have fulfilled qualifications can be able to sit for the Examination for Indigenous Doctors after having registered in the Ayurveda Medical Council.
06.	Arising of a difficulty to supply papers required for examinations to be held in the future.	It was informed that although an estimate of papers required has been prepared and after having forwarded to the relevant divisions and explored the opportunities the concrete solution was not found.
07.	Granting approval for the updated syllabus of the Private Massage Training Courses submitted by the National Institute of Traditional Medicine.	Relevant approval was informed.

08.	After having considered the letter on **"Establishment of Indigenous Medical Entrepreneurship Development Courses"** submitted for approval by the Postgraduate Education Faculty of the Gampaha Wickramarachchi Indigenous Medical University, granting approval only for selected Postgraduate Diploma Courses.	As per the Service Minute of the Sri Lanka Ayurveda Medical Service in getting promotion to the Grade II obtaining of Postgraduate Diploma is a qualification and as there is a crowd who completed the Diploma and got promoted, approval was granted only to Postgraduate Diplomas. It was decided to appoint a Sub Committee representing Universities conducting Ayurveda/Siddha/Unani Courses too to make suitable recommendations for suitable courses for registering in the Ayurveda Education and Hospital Board and Ayurveda Medical Council.
09.	The letter of the Gampaha Wickramarachchi Indigenous Medical University on the subject of obtaining recognition of the Sri Lanka Ayurveda Medical Council for the Bachelor of Ayurveda Medicine and SurgicalDegree conducted by the Indigenous Medical Faculty of the Gampaha Wickramarachchi Indigenous Medical University.	It was decided to submit to the above subcommittee.
10.	Discussion of action that can be taken for a suitable planto dumping of following documents. Marking Sheets of the Ayurveda Shasthri Final Examination. • Marking Sheets of the final examination held for the final year students of Lanka Siddha School. • Clinical Paper books submitted by the students who passed the Ayurveda Shasthri final exam. (From 1994-2015)	It was suggested that documents that are older than 10 years can be cut into strips and given to the paper factory on an approval given by the Board.

11.	Syllabus of the Ayurveda Nursing training submitted by the National Institute of Traditional Medicine.	It was suggested that as this is a 03-month course, it can be officered as a Diploma Course given for a service promotion. It was informed to submitted ideas and proposals for the next meeting.
	Other matters	
01.	Discussion on **"Doctor of Medicine in Ayurveda in Prasutitantra and Streeroge and Board Certificate 2019 prospectus"**	Approval was granted to modules 01, 02, 03, 04, 05, 06, 07, 08 and 09 submitted here. Following practical facts were considered for the Modules of 10, 11, 12 and 13 (Garbhanee Vinanaya, Prasawa Vinnanaya, Sutika Vinanaya an Surgery skills) The knowledge on pre-delivery administration and post-delivery administrations can be given at Ayurveda hospitals and discussions are ongoing to use the Kotalawala Defense University for delivery, and that providing training by approved Indian Institutions are mentioned here are informed by the relevant divisions. It was decided that it is difficult to give practical knowledge to students related to these courses in a situation where legal provisions are not available for delivery at Borella Ayurveda Teaching Hospital. It was expressed that the opportunity for conducting patients at Indian Hospitals are very limited. It was also revealed that the Indian Education Institutions have not been agreed for this so far. It was also informed by the relevant sections that some parts of Prasawa and Nariveda and some parts of

		surgical knowledge also removed from this course. As all the parts of Indian Postgraduate Degree related to this subject are included, it was suggested that although the graduates of two levels are produced for a same subject area, in placing at a same level in the Service Minute (Post of Specialist Medical Officer) many legal issues may be arisen. In formulation this course and implementation. The afford made by relevant expert committee appreciate by the Ayurveda Education and Hospital Board.

25.10.2022

Serial No	**Matters discussed**	**decision**
01.	Granting of temporary approval for engagement in courses of Ayurveda Education and training as Private Education Institutes. Haritha Lanka Ayurveda Piaysa (Pvt)Ltd. International Institute of Ceylon Ayurveda Karunakarala Ayurveda and Yoga Institute Training Institute of Holistic Medicine	It was mentioned that the report on NVQ program for adopting guidelines accepted by the Tertiary and Vocational Education and training Commission has not yet been received in regulating private education courses. It was further mentioned that after implementation of this program, regulation affairs of the training schools which are under Tertiary and Vocational Education and Training Commission are coming under Ayurveda Education and Hospital Board and it was further mentioned that examination activities of these courses will conduct by following the relevant guidelines with the involvement of the Department of Examinations.

02.	Issuance of the results of final Examination on registration of applicants who expect traditional registration as traditional doctors.	Results were issued.
03.	Consideration of the request made by following students to sit for Ayurveda Shasthri Examination again. 01. Mrs. Pathima Lakmali Peris 02. Mr. Manindra Kamalpani Uduwegedara	If someone who completed 20 times to sit for Ayurveda Shasthir examination and only one subject to be sit at the final examination, another one chance to be given and on the decision that no chance to be considered for request made thereafter, it was informed to Mrs. Pathima Lakmali Peris and Mr. Manindra Kamalapani Uduwegedara that another chance will not be given.
04.	After having considered the letter on “Establishment of Indigenous Medical Entrepreneurship Development Courses” submitted for approval by the Postgraduate Education Faculty of Wickramarahchi Indigenous Medical University, for selected Postgraduate Diploma Courses were given approval.	A subcommittee was appointed representing universities which are conducted Ayurveda/Siddha / Unani to submit recommendations for suitable courses for registration in the Ayurveda Education and Hospital Board and Ayurveda Medical Council and the committee was met. It was mentioned that after having approved the subcommittee report decision will be informed.
05.	Letter of the Wickramarachchi Indigenous Medical University on the subject of obtaining recognition for the Bachelor of Ayurveda Medical and Surgical Degree conducted by Indigenous Medical Faculty in the Sri Lanka Ayurveda Medical Council.	Submitted for the above-mentioned subcommittee. It was mentioned that after obtaining approval of the subcommittee relevant decision will be informed.
06.	Syllabus of the Ayurveda Nursing Training submitted by the National Institute of Traditional Medicine.	Approval was granted to implement as a separate course.
07.	Discussion on **“Doctor of Medicine in Ayurveda in Prasutitantra Streeroge and Board certification 2019 prospectus”**	Further discussed in the subcommittee meeting appointed for submission of recommendations for suitable courses to be registered in Ayurveda Education and Hospital Board and Ayurveda Medical Council. It was mentioned that after having approved the subcommittee report relevant facts will be submitted to

		the Ayurveda Education and Hospital Board.
08.	Syllabus and the request letter submitted by **“Nature Lanka Health Resort”** for obtaining approval for Ayurveda short courses.	It was decided that it is unable to grant approval because of the theoretical and practical issues in the composition of the syllabus and the durations of the courses.
09.	Submission for recommendations on trainers that can be presented at the test for holding examinations of the “Private Ayurveda Massage Certificate Training Course” held by the National Institute of Traditional Medicine.	Impact on the standard of the course should be minimized by overcoming the lack of training and practical knowledge of the trainees due to non-completion of 80% attendance. It was decided to inform that certain time period should be given to the trainees for them to be able to complete the 80% attendance or to be conducted a short-term course.
10.	“Written examination for registration of traditional Doctors – 2022” Application for re-scrutinizing results.	Approved.
11.	Examination calendar of the Examination Division of the Department of Ayurveda-2023.	Attention was paid to the Examinations scheduled to be held in the future in this year and the time frame.
12.	Submission for approval of the board of the practical training reports of the students who passed the Ayurveda Shasthiri final exam with the recommendations of the examiner (M. O.R. Meegoda : Reg. No. 9968)	Approval was granted to relevant practical training reports.

22.11.2022

Serial No	Matters Discussed	Decision
01.	Granting temporary approval for the engagement of Ayurveda Education Courses and training activities as Private Education Institutions. Haritha Lanka Ayurveda Piaysa (Pvt)Ltd. International Institute of Ceylon Ayurveda Karunakarala Ayurveda and Yoga Institute Training Institute of Holistic Medicine	Private education institutions due to be regulated under the Tertiary and Vocational Education Commission and Ayurveda Education and Hospital Board since January 2023 and Examinations are due to be held by the Ayurveda Education and Hospital Board. It was mentioned that itis an Internationally accepted certificate and is to be issued with the signature of the officers of Commissioner of Ayurveda, Director General of the Technical and Vocational Education Commission, Director General of the National Apprentice and Industrial Training Authority. It was further mentioned that those who successfully completed this course due to be registered as a separate list of professionals in the Medical Council.
03	Consideration of the request made by the following students for getting another chance to be sit for the Ayurveda Shasthri Examination. 1. Mrs. Pathima Lakmali Peris 2. Mr. Manindra Kamalapani Uduwagedara	It was decided to reject the request and informed accordingly.
04.	After having considered the letter submitted by Faculty of Postgraduate Education of the Gampaha Wickramarachchi Indigenous Medical University for the approval of the **"Establishment of Indigenous Medical Entrepreneurship Development Course"**, granting approval only for the selected Postgraduate Diploma Degrees.	Submitted for approval after considering the amendments of the relevant subcommittee report which included relevant decisions.

05.	Letter of the Gampaha Wickramarachchi Indigenous Medical University regarding the recognition of the Ayurveda Medical and Surgery Degree conducted by the Gampaha Wickramarachchi Indigenous Medical University by the ayurveda Medical Council of Sri Lanka.	Subcommittee report which included relevant decisions submitted for approval after consideration the amendments.
06.	Granting approval for the syllabus of the Ayurveda Nursing Training submitted by the National Institute of Traditional Medicine.	Relevant decision was informed.
07.	Discussion on **"Doctor of Medicine in Ayurveda in Prasutitantra Streeroge and Board certification 2019 Prospectus"**	Submitted for approval After having considered the amendments of the relevant sub committee report which included relevant decisions.
08.	Submission for approval of the syllabus and the letter submitted to obtain approval for the short-term Ayurveda courses submitted by the **"Nature Lanka Health Resort"**	It was informed that it is unable to approve for the reasons of theoretical and practical issues of the composition of the courses / syllabus and the durations of the courses.
09.	Submission of recommendations of the trainees who can appear for tests to be held examinations in the private Ayurveda massage certificate training. Course held by the National Institute of Indigenous Medical Systems.	It was informed that provide some times or should be held short term courses for trainees for them to be able to complete 80% of attendance.
12.	Granting of approval of the Board for the practical training reports of those students who passed Ayurveda Shasthiri final year examination with the recommendations of the examiner (M.O.R. Meegoda).	Relevant approval was sent to the Ayurveda Medical Council.
13.	Syllabus of the Postgraduate Degree courses submitted by the Institute of Indigenous Medical Postgraduate Degree Education.	Attention was paid to the composition of the relevant syllabus.
14.	Study and make recommendations for applications submitted for the registration of Private Education Institutions. • International Institute of Ceylon Ayurveda • Karunakarala Ayurveda and Yoga Institute • Training Institute of Holistic Medicine • Haritha Lanka Ayurveda Piyasa	After an on-site inspection by the Department of Ayurveda it was decided to grant the registration, subject to compliance with the content and structure of the NVQ course to be implemented from January 2023.

15.	In the NVQ courses related to Ayurveda Education, • Formulation of a Memorandum of Understanding for Institutional and examination regulatory activities. • Appointment of examiners of Question papers. • Organization of examinations. • Consultation of ideas and proposals on the courses that should be included for NVQ.	It was mentioned that greater responsibility of conducting the written and practical tests of the NVQ courses vested with the Ayurveda Education and Hospital Board and that the courses will be conducted in English only and a QR code is to be included in the certificate. It was also mentioned that Ayurveda Massage Course will be included first for NVQ. It was proposed that as other courses to be included in the NVQ are in the field of Pharmaceutical Compounding and Pharmaceutical Manufacturing courses related to technical posts.
16.	Proposal to setup a separate system of accounts for Ayurveda Education and Hospital Board / make it as a separate independent body like Ayurveda Medical Council.	It was informed that according to the existing Ayurveda Act, approval for the proposal is not possible and after the amendment of the Act this can be considered. It was suggested to get a cabinet approval for accounting activates related to NVQ courses.
17.	Actions that should be taken with regard to unauthorized courses conducted by Malevana Gnanissara Ayurveda Shasthri School.	It was informed that the relevant college to be informed.
18.	Proposal to revise the format of the Certificate issued by the registered Private Educational Institutions.	It was decided to make a standard certificate format. It was decided to get the formats of certificates currently being used by the relevant institution and include a QR code in the relevant certificate.
19.	Actions that should be taken in connection on the fake certificate that has been issued by a Private Educational Institution as it is registered in the Department of Ayurveda.	It was also suggested to include a QR code in the standard certificate format to prevent fake certificates from being created.

20.	Actions to be taken regarding revision and submission of the list of students related to the year 2019 that had been submitted by “Osethma Ayurveda and Indigenous Medical Collage” which is a private educational Institution registered in the Department of Ayurveda.	It was suggested that after getting the information about the students who took the courses during last year from registered private education institutions, and to make a system for the supervision of future activities according to the relevant list and to have a methodology for supervision of the institutions.
21.	Actions to be taken with regard to the issue of transformed name of the Ayurveda Shasthri Diploma Courses.	It was suggested to amend the name of the course so as to be used as internationally accepted.
22.	Proposal to publish institutions registered under the Ayurveda Education and Hospital Board through newspaper advertisement.	This proposal was approved.
23.	Issue in relation to conducting new student registration activities and conducting the course in the future of the Ayurveda Shasthri students of Jaffna Siddha School.	Proposals were made to turn this college into a Provincial Council Hospital and to affiliate this school with the Siddha faculty of University of Jaffna and as an initial step it was mentioned that School should be visited.

2.1.6 Ayurveda Teaching Hospital

2.1.6.1 Basic Information

Hospital	Borella		Yakkala		Kithadi		Trincomalee	
Commencement	**1929.06.10**		**1984**		**1973.06.29**		**2009.07.06**	
Year	2021	2022	2021	2022	2021	2022	2021	2022
Number of wards	13	13	4	4	5	5	2	2
Number of Beds	247	247	104	104	150	150	10	10
Number of Doctors	121	139	58	62	16	16	6	6
Nursing Staff	34	28	19	20	2	2	2	2
Other Staff	108	141	77	64	42	45	7	8

2.1.6.2 Number of Medical students Teaching facilities were given

Hospital	Borella		Yakkala		Kithadi		Trincomalee	
Year	**2021**	**2022**	**2021**	**2022**	**2021**	**2022**	**2021**	**2022**
Number of beneficiaries who obtained teaching facilities	198	442	201	378	357	260	300	400

2.1.6.3 Beneficiaries who received treatment facilities

Hospital	Borella		Yakkala		Kithadi		Trincomalee	
Year	**2021**	**2022**	**2021**	**2022**	**2021**	**2022**	**2021**	**2022**
Out patients	82,957	128,249	20,912	29,221	25,645	24,175	9,481	9,584
Resident patients	1,549	1,704	382	998	449	554	17	25
Clinical	79,690	110,730	19,612	33,720	8,883	9,414	1,591	7,116
Panchakarma	412	397	300	451	412	194	24	20

2.1.6.4 Beneficiaries who received community Health Treatment

Hospital	Borella		Yakkala		Kithadi		Trincomalee	
Year	2021	2022	2021	2022	2021	2022	2021	2022
Mobile clinics	Not conducted because of Covid 19	2,921	Not conducted because of Covid 19	520	317	707	2	2
Exhibitions		-		1	-	580	-	-
Awareness campaigns		-		2	-	150	-	2
Special clinics		-		-	2996	150	-	395

Hospital	Borella		Yakkala		Kithadi		Trincomalee	
Year	2021	2022	2021	2022	2021	2022	2021	2022
Bottle								
Arishta	800	-	-	-	128	-	12.475	1.550
Asawa	455	4	-	-	420	128	-	-
Oil	2,976.5	4,274	2,293.25	1,785.95	1,033.5	993	360	540
Syrup	300	347	203.25	250	-	-	-	12
Kwatha	16,500	5,974	-	-	1,145	1,002	-	-
Drinks	-	380	532.19	292.65	-	-	-	-
Kashaya	9,000	11,134	11,607	18,796	5,064	5,631	-	-
Othars	20,544	3,727	-	-	619	433	-	-
Anupana (60 ml)	1340	77	6,074	13,898	-	-	-	-
Pandusha Solutions	10	-	-	-	-	-	-	-
Iye drops	27	19	-	-	03	-	-	-
Guli	86.09	8.230	12.57	34.27	-	-	-	-
Kalka	283.8	240	-	-	-	98.900		-
Lepa	202.219	460	19.22	8.32	206	213.950	-	-

Churna	4,186	2,902	523.8	537.22	2,429.00	598.620	11.5	11.5
Kshara	1,324	2.165	-	-	-	-	-	-
Pandha	-	198	-	-	2,175.41	1,902.850	-	-
Paththu	205.3	393	223.86	416.54	81	132.490	-	-
Leha	-	-	9.75	12.48	-	-	-	-

2.1.6.5 Production of Drugs

Gugulu	268.2	166.6	-	-	-	63.130	-	-
Tewili	0.6	48	-	-	128.82	423.300	-	-
Wati	76.335	11.2	-	-	-	-	-	-
warthi	0.6	0.910	-	-	-	-	-	-
Kudu	-	1.1	-	-	-	-	-	-
Rasa Beheth	29.25	46.313	-	-	-	-	-	-
Shidutha Gugul	-	86.3	-	-	-	-	-	-
Panchawalkala	-	8033	-	-	-	-	-	-
plasters	12,400	18	-	-	-	-	-	-
Mellum	68	14	-	-	-	-	-	-
Other (Ksharasuthra Nul)	1,374	1272	-	-	-	-	-	-
Unani Drugs	-	-	-	-	-	15.600	-	-
Other	-	18	18	-	-	-		-

2.1.7 Ayurveda research Hospitals

2.1.7.1 Basic Information

Description	Nawinna		Ampara		Hambantota		Nindawur		Medawachchiya		Munchanthoduwai		Mihinthale	
Date of Commencement	**1962.10.14**		**1990.01.01**		**2010.02.14**		**2017.01.28**		**2017.08.06**		**2009.12.01**		**2019.09.29**	
Year	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
Number of Wards	4	4	2	2	4	4	-	-	2	2	2	2	-	-
Number of Beds	100	68	31	31	102	102	-	-	28	28	29	29	8	12
Number of Doctors	51	54	7	6	21	20	2	2	5	6	6	6	3	3
Nursing Staff	12	12	5	5	9	9	-	-	5	5	-	-	-	-
Other Staff	66	68	38	39	36	36	4	5	30	29	21	21	3	4

2.1.7.2 Patients Treatment Services

Hospital	Navinna		Ampara		Hambantota		Nindawur		Medawachchiya		manchanthoduwai		Mihintale	
Year	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
Out patients	31,037	41,159	18,041	20,138	15,258	17,536	2,547	3,462	5,488	7,247	8,177	10,504	2,600	1,211
Resident patients	1,061	657	171	193	151	419	-	-	80	162	150	-	-	-
Clinics	13,236	24,574	100	18	-	-	-	-	93	-	-	-	78	447
Panchakarma	354	921	-	-	-	-	-	-	15	-	-	-	-	-

2.1.7.3 Community Health Treatment Services

Hospital	Navinna		Ampara		Hambantota		Nindawur		Medawachchiya		Manchanthoduwai		Mihintale	
Year	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
Mobile Clinics (Beneficiaries)	-	-	100	18	152	-	-	6	96	63	-	-	-	-
Exhibitions	-	2	-	-	-	-	-	1	-	-	-	-	-	-
Awareness campaigns	1	-	1	-	-	-	-	-	-	1	-	-	-	-
Special Clinics (Beneficiaries)	69	-	-	-	-	-	-	-	-	1	-	-	-	-
Training Programs	10	12	8	-	27	-	-	-	-	1	-	-	-	-

2.1.7.4 Production of Drugs

Hospital	Ampara		Hambantota		Medawachchiya		Navinna		Mancaithoduwai		Nindawur		Mihinthale	
Year	**2021**	**2022**	**2021**	**2022**	**2021**	**2022**	**2021**	**2022**	**2021**	**2022**	**2021**	**2022**	**2021**	**2022**
Bottles														
Asawa	-	-	-	-	-	-	1,410	375	-	-	-	-	-	-
Oil	248	201 3/4	49	-	-	11 Ounce 12	1,442	641	-	-	-	-	-	-
Peni	-	-	-	-	-	-	54	37	-	-	-	-	-	-
Kwatha	40	25	1,525	3,124	-	55	10,240	4980	-	-	-	-	-	-
Kashaya	464.95	540.58	809	668	207	333	4,071.5	3780	-	-	-	-	-	-
Anupana	-	-	7	85	133	122	81.43	-	-	-	-	-	-	-

Drinks	-	1000	-	-	-	8	20	-	-	-	-	-	-	-
Others (Thembu wathura)	-	-	291	240	-	279	42.66	987.56	-	-	-	-	-	-
Other (Liquids)	-	1	-	-	-	-	1,873.94	-	-	-	-	-	-	-
Eye Drops	-	-	-	-	-	-	40	45.375		-		-	-	-
Kilo Grams														
Guli	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kalka	-	-	-	-	-	-	-	-	-	-	-	-	-	-
walpa	250.285	6	-	-	5	0.7	34.25	42.28	-	-	-	-	-	-
Churna		157.75	64	4.3	-	9.7	1,272.11	1,511.35	-	-	-	-	-	-
Panda	-	36.3	-	-		-	59.6	72.31	-	-	-	-	-	-
Paththu	-	-	8	7.95	21	19.63	06	5.8	-	-	-	-	-	-
Thewili	-	-	25	17.328	38	48.925	04	38.15	-	-	-	-	-	-
wati	-	-	-		-	-	-	-	-	-	-	-	-	-
warthi	-	-	-		-		1,157	1,028	-	-	-	-	-	-
Kudu	1	-	-		-		2,012.2		-	-	-	-	-	

2.1.8 Bandaranayake Memorial Ayurveda Research Institute

2.1.8.1 Progress of Research – Literature Section

Research Topic	Expected output	Duration years	Progress (%)	Responsibility / Research Team
1.Literrature Review on Bilinduraja Guliya Mentionable in the Watika Prakaranaya	Preparation as a Research paper and published in the Ayurveda Sameeksha Research Journal - 2020-2021	From 2022 to March 2023	100 %	Literature Research Section / Division
2.Litereture Research on History of the Ayurveda Sameeksha	Preparation as a Research paper, submission for the Ayurveda Sameeksha Research Journal -2020/2021 and publishing in the Research Journal	From March 2023 to December 2023	100 %	Literature Research Section /Division
3.Conducting of the Literature Research on the History of the Bandaranayake Memorial Ayurveda Research Institute	Preparation of Research paper	January 2023 to December 2023	75%	Literature Research Section /Division
4.Conductiong Literature Research on the researches done in the Bandaranayake Memorial Ayurveda Research Institute	Preparation of a Research paper	From January 2023 to December 2023	75%	Literature Research Section /Division
5.A Review of Koladawundaya Recipe and its application	Preparation of a Research paper	February 2023	100%	Literature Research Division and Internship Doctors.

Providing Library Facilities		
Activities	Institution to which provided facilities	Number of Beneficiaries
1. Providing library facilities 2. Providing relevant data searching facilities 3. Providing facilities of Library services for Research activates 4. Providing necessary information on hyperthermia, mania Diabetes, pediatrics, toxicology for Siwmansala program. 5. Providing assistance and services for literature Research and Literature Review	Doctors of the Institute	50
6. Raising awareness on Literature Research activities. 7. Providing instructions for preparation of Literature Research Papers. 8. Supervision of prepared Research papers 9. Conservation of Research papers. 10. Raising awareness of the Doctors of Internship Training on literature Research Division and Method of use of Library.	Internship Doctors	150

11. Providing Library facilities.		
12. Providing Library facilities. 13. Assistance and service providing for Literature Research and Literature review.	External personnel • Providing information required for the research “**An Investigative study on taxology reflected in the Medical Subject in Sri Lanka”** Conducted by the University of Kelaniya. • Sir. John Kotalawala Defense University. • University of Colombo. • University of Sir Jayawardanapura. • University of Kelaniya.	06

2.1.8.2 Progress of Research – Botanical Science Division

Field of study	Research Topic	Expected out put	Year of commence	Progress (%)	Responsibi lity of Research Group
Identification of Raw Materials	Setting standard for 12 Raw materials	Processing of more standard Raw materials	2021	75%	All scientific officers / Development Officers

Identification of Medicinal Plants	7 species of “Kinda” correctly identification of them through Human-Botanical Science Studies.	Correct identification of Kinda species found in Traditional Medical Science.	2021	60%	Pushpa Jeewandara Buddhika Edirisooriya
	Forestry scientific study on Danthi (Balicspermumo untanum) Dental (Boehmeria niuea)	Production of medicine with high quality	2021	90%	Pushpa Jeewandara Buddhika Edirisooriya
	Correctly identification of Red Sandalwood and its substitutes	Production of high-quality medicine	2022	50%	Specialist Doctor Supl Sumanasighe Pushpa Jeewandara Thamara Nawarathne
	Botanical scientific study on Lodra (symplocosracemosa) and Lothsumbul (Melaleuca leucoden)	Portion of high-quality medicine	2021	90%	Specialist Doctor Supl Sumanasighe Pushpa Jeewandara Buddhika Edirisooriya
	A Botanical scientific study on Solanum *insanum *incanum *melongena *Torvum	Portion of high-quality medicine	2021	40%	Pushpa Jeewandara Buddhika Edirisooriya
Cultivation of medicinal plants and conservation	Introduction of high quality Thippli varieties	Identification of high quality standard Raw materials	2021	100%	Achala de Silva Pushpa Jeewandara Thamara Nawarathne

	Tissue culture research on rare and endangered medicinal plants Duhul /Ekaveria /Rathnitul/Binara/Bing Kohomba	Conservation of medicinal plants	2021 2022	100%	Achala de Silva

➢**Testing of Medicinal Raw materials**

Research Task/Raw material Tested	Date	Institution to which service was provided	
		Internal	External
Elabatu	2021.02.15	External	
Red Sandalwood	2021.01.24	External	
Etamba	2021.11.03		External
Wadakaha	2021.01.24	External	
Welmee	2021.01.24	External	
Red Sandalwood	2021.11.15	External	
Red Sandalwood	2022.04.18	External	
Nill Katarolu	2022.01.26		External
Elagoraka	2022.01.05		External
Gandapana	2022.01.25		External
Kumburu	2022.02.02		External
Nika	2022.02.02		External

Pawatta	2022.02.02		External

➢**Extension Services**

Extension Services	The institution that provides the Services / Individual groups &Numbers		
	School	Government Institutions	Other
Accurate identification of medicinal plants ingredients	-	99	-
Accurate identification of medicinal plant specimens	-	-	131
Awareness programs	02	02	-
Exhibitions	02	-	-
workshops	-	03	03

2.1.8.3 Progress of Research – Standardization Division

Field of Study	Research Topic	Year of Commenced	Progress (%)	Responsibility / Research Team
01.	Introducing Natural Immune Boosters, A product development initiative for higher scale manufacturing novel application with scientific rationale	2021		Specialist Doctor Wajira Senevirathne
02.	Quality Assessment of three Ginger varieties grown in Sri Lanka	2021	95%	o Thamara Nawarathne (Scientific Officer) o Sudeepa Sugathadasa (Botanical Scientist)

03.	Preliminary Comparative Chemical analysis of selected ***Piper sp.***	2021	80%	- Thamara Nawarathne (Scientific Officer) - Achala de Silva (Scientific Officer) - Upeksha Lokutotahewa (Technical officer covering Duty)
04.	Comparative Photo-chemical & TLC study of Lothsubul & Bombu	2021	80%	- Thamara Nawarathne (Scientific Officer) - Specialist doctor Supul Sumanasinghe
				➢Pushpa Jeewandara (Scientific Officer)
05.	Standardization of Dashanga Guggulu	2021	50%	- Doctor Thushari Senarathne - Thamara Nawarathne (Scientific Officer) - Thamara Nawarathne (Scientific Officer) - Kaushalya Jayarathna (Scientific Officers) - Upeksha Lokutotahewa (Technical officer covering Duty) - Deshika Gamage (Technical Officer Covering Duty)
06.	Assessment of Microbial quality of some heavily used powdered herbal drugs prepared in pharmaceutical drug manufacturing unit of BMARI	2021	100%	Kaushalya Jayarathna (Scientific Officers)

07.	Comparative evaluation of microbiological quality of Triplachurna, Kwatha & their raw material	2021	90%	• Doctor A. Manoraj • Kaushalya Jayasena (Scientific Officer)
08.	Determination of microbial contamination of some selected raw materials heavily used in Ayurvedic treatments	2021	75%	Kaushalya Jayasena (Scientific Officer)
09.	A Review on Antimicrobial efficacy of family Orchidacea	2021	100%	Kaushalya Jayasena (Scientific Officer)
10.	Introduction of standardized packaging of Nawarathna Kalkaya with due dosage to be given to patients.	2022	100%	Upeksha Lokutotahewa (Technical officer covering Duty)
11.	Production of few kinds of Oil (fundamental Study) as (ointment /balm) with a new face so as to be used by patients easily.	2022	100%	• Specialist Doctor Vajira Senevirathne • Doctor Thushari Senarathne • Thamara Nawarathne (Scientific Officer) Kaushalya Jayasena (Scientific Officer) Upeksha Lokuthtuhewa (Technical officer covering Duty) • Deshika Gamage (Technical Officer Covering Duty) • Deshan Ekanayake (Development Officer)
12.	Production of Kalidasa Churnaya as a chewable tablet (Fundamental study)	2022	100%	Specialist Doctor Vajira Senevirathne

- **Standardization services**

Field to which services provided	Institution to which provable service	
	Internal	External
Submission of Examination Report - Imported Crushed Plant Wastes – Declared as Whole Coriander- (2021)		Sri Lanka Customs
Submission of Examination report for Mustered Oil and gingerly Oil (2021)		Borella Ayurveda National Hospital
Issuance of Examination Report for following Tender samples. Gingerly Oil (05) Ghee Oil (04) Turpentine Oil (05) Bee honey (05) – 2021		Sabaragamuwa Provincial Department of Ayurveda.
Providing of medical examination report for Medicine produced for Covid Decease. (2021)		Traditional Local Doctors.
Providing examination Report – Rock Soult		Technical Division Department of Ayurveda
Suwadharanee Immunity enhancement drink, Suwadaranee Grual, Guduchchayadee Choornaya (Samples (08) form various production houses (2021)		Technical Division Department of Ayurveda
Providing examination report for Gingelly Oil Kohomba Oil. (2022)		Yakkala Ayurveda Hospital
Submission of Examination Report for Imported Crushed Plant wastes – Declared as Whole Coriander- (2021)		Borella Ayurveda NationalHospital
Providing of examination report for Mustered Oil Gingerlly Oil (2021)		Technical Division Department of Ayurveda.
Issuance of examination reports for following tender samples submitted	Stores, Ayurveda Research Institute	

Gingerly Oil (05) Gee Oil (04) Turpentines Oil (05) Bee honey (05) – 2021		
Providing of examination report Medical produced for Covid Deceases (2021)	Production House, Ayurveda Research Institute	
Suwadaranee Immunity booster drink, Suwadaranee porridge, Guduchchayadue Choornaya (08 samples from various production houses (2021)		Sabaragamuwa provincial Ayurveda Hospital
Gingelly Oil, Kohomba Oil providing test report (2022)		Borella Ayurveda National Hospital
Submission of test report imported crushed plant wastes – Declared as whole (Coriander) – 2021		Sri Lanka Customs
Providing a test report for mustard oil and Gingelly oil (2021)		Borella Ayurveda National Hospital
Providing a test report for Gingelly oil and Kohomba Oil (2022)		Sabaragamuwa provincial Department of Ayurveda.
Issuance of test report for following tender samples submitted by the Department of Ayurveda		To Traditional Doctors
Gingelly Oil (02) Kohomba Oil (03) – 2022		
Issuance of test reports for following samples. Gingelly Oil - 08 Turpentine Oil – 05 Mustard Oil – 04 Bee honey - 03		Technical Division Department of Ayurveda.

Sipplyadyasawaya – issuance of Test Report for samples (2022)		Technical Division Department of Ayurveda.
Bee honey – issuance of test report for samples (2022)		Yakkala Wickramarachchi Ayurveda Teaching Hospital.
Bee honey – issuance of test report for samples (2022)		Yakkala Wickramarachchi g Ayurveda Teaching Hospital.
Coriender – issuance of test report (2022)		Technical Division Department of Ayurveda
Submission of test reports for 53 samples of microorganisms. (2021)	Stores – Ayurveda Research Institute	
Submission of test reports for 79 samples of Microorganisms (2022)	Medicine productions, Houses, Ayurveda Research Institute	
Providing test reports for Gingerly Oil, Kohomba Oil (2022)	Doctors	
Issuance of test reports for following Tender samples submitted by the Department of Ayurveda Gingelly Oil (02) Kohomba oil (03) (2022)		Sabaragamuwa Province Ayurveda Hospital
Issuance of test reports for following samples Gingelly Oil - 05 Mustered Oil – 04 Bee honey – 03		Borella Ayurveda National Hospital
Pipplyadyasawaya – issuance of test reports for samples (2022)		Sri Lanka Customs
Bee honey – issuance of test reports for samples – 2022		Borella Ayurveda NationalHospital

Bee honey – issuance of test reports for samples (2022)		Sabaragamuwa province Department of Ayurveda
Coriander – issuance of test reports for samples (2022)		Traditional local Doctors
Submission of test reports for 53 samples of Microorganisms (2021)		Technical Division Department of Ayurveda
Submission of test report of 79 samples of Microorganisms (2022)		Technical Davison Department of Ayurveda
Bee honey-issuance of test reports for samples (2022)		Yakkala Wickramarachchi Teaching Ayurveda Hospital.
Coriander – issuance of test reports for samples (2022)		Borella Ayurveda NationalHospital
Issuance of test reports for 53 samples of Microorganism (2021)	Ayurveda Research Institute, Sri Lanka Customs, Department of Ayurveda.	
Submission of test reports for 79 samples of Microorganisms. (2022)	Ayurveda Research Institute, Borella Ayurveda NationalHospital, Department of Ayurveda	

- **Extension services – Awareness raising program**

Extension programs	Description	Institute / Groups to which service was provided
Training program - 10 days	Training on Laboratory Techniques for Senior Medical officers	For 05 Medical officers of Ayurveda Research Institute
Awareness raising program	Conducted webinar session on “Need analysis of Total Quality Management”	Raising awareness for those encases in the field and who are interested in the field.
Training program – 3 weeks	Conducting an industrial training program for students of University of Sri Jayewardenepura	for undergraduates of Sri Jayawardanapura University
Training program	Training for under graduate students of IIM	For undergraduates, Institute of Indigenous Medicine

Preparation of a hand bill (leaflet)	About the main functions and its importance of the Microbiology Laboratory	Raising awareness for those engaged in the field and who are interested in it.
Preparation of standard operating procedure necessary (SOP) for Microbiological status determination	Formulation of standard Operating procedures to be followed in the microbiology laboratory in relation to WHO guidelines	Ayurveda Research Institute

2.1.8.4 Progress of the Research – Clinical Division

Field of study	Research topic	Expected output	Year of commencement	Progress (%)	Responsibility / Research Team
Clinical Davison	Finding efficacy of Ayurveda Medicine for obesity	Producing medicine for obesity	2021	25%	- Professor Kamla Perera - Doctor Inoka Kumarasinghe - Doctor Thushari Senarathne - Doctor Crishalojen
Drug Research	In-vitro antiglycation activity and anti-oxidant activity of medicinal formulae in Ayurveda which used to treat diabetic mellitus		2017	25%	Dr. W. Kumbukgoll - Doctor Ruvini Mendis - Doctor Sampath Aththanayake - Doctor Pushpa Kahingala Doctor Wasantha Weerapana - Thamara Nawarthne (Scientific Officer)

2.1.9 Ayurveda Community Health Promotion Service – Anuradhapura

Project / Program	Number of programs held	Number of Beneficiaries
	2022	2022
Controlee of Non communicable deceases	2,410	39,825
Programs for control of non –communicable Diseases	2,706	43,463
Community based Elderly Health Services program / Clinic	360 (Clinics)	25,320
School programs	230	11,258
Child Health care	1,734	31,982
Professional Health Programs	85	1,738
Maternity care programs	34	320
Mental Health programs	58	899
Making awareness of households	65,126 households	162,432
Conservation and sustainable use of medicinal plants	407	6,726
Popularization of Local foods (Hela Aharin Suwaya Rakimu)-Nutritional Programs	1,821	25,004
Other programs	528	10,752
Total number of programs held and Number of Beneficiaries in the year 2022	**75,499**	**359,719**
Total number of programs held and number of beneficiaries in - 2021	**90,013**	**345,806**

2.1.10 National Institute of Traditional Medicine

2.1.10.1 Training Programs Training programs for medical officers

Serial No	Program/project /Activity	Progress	Estimated amount of money	Cost

01	Workshop on providing observations of the set of Guidelines related to internship medical training (10.01.200 / 09.02.200 dates)	Commissioner of Ayurveda, Provincial Ayurveda Commissioners, Directors of Hospitals, Director, Assistant Director and Medical Officer of the National institute of Indigenous Medical Systems conducted with the participates of	33,955.00	33,955.00
02	Inaugural session and Training Program of Internship Medical Officer (Initial) (01.02.2022-09.02.2022)	Training program was held for 256 Internship Medical Officers	580,600.00	319,078.62
03	Final training program for internship medical officers (28.02.2022-07.03.2022)	28 medical officers are being trained	81,670.00	53,122.00
04	Workshop on reviewing the training handbook of internship Medical Officers (29.04.2022)	Reviewing activities were done by the Officers of the National Institute of Indigenous Medical Systems.	-	-
05	Management Training Program for Heads of Department of the Central Government (online System 15.06.2022-17.06.2023)	Training program was held for 40 Medical Officers.	28,250.00	-
06	Training program on improvement of productivity for Heads of Department belonging to Provincial Departments of Ayurveda except for North and Eastern Province (21.09.2022-23.09.2022)	Training program was held for 70 Heads of Departments	-	No financials cost. Program was held online zoom technology
07	Initial Training Program for internship medical officers (starting program) 01.07.2022 and 04.07.2022-08.07.2022)	Training programs was held for 64 internship Medical Officers	52,480.00	27,796.00
08	Program on Contribution of the Ayurveda Health System to achieving sustainable health (from 2022.08.05 15 days.)		62,600.00	43,200.00
	Total		**839,555.00**	**477,908.82**

Training programs for Nursing and Medical assistant staff and other training programs.

Serial No	Program / Project Activity	Progress	Estimated amount of money	Cost
01	Private Ayurveda Massage Workshop	27 Massagers are being trained	1,240,000.00	44,862.73
02	Training workshop on Developing preparation of Medicinal gardens	54 employees of Medicinal gardens were trained	11,760.00	2,730.00
03	Training program on Drugs compounding Three months (from 09.04.2022 to 28.06.2022) Tamil Medium	30 Drugs compounding officers were trained	675,100.00	306,267.00
04	Gaining NVQ Level for private Ayurveda massage course		295,000.00	-
05	Formulation of Ayurveda Nursing Training Course	The syllabus was formulated with the participation of 10 resource Persons	339,000.00	47,355.00
06	Southern Province Medicine compounding Training Program conducted under the guideline and supervision of this institution and with financial grants of southern province will be conducted from 20.09.2022 to March 2023 (for a period of 65 days)	35 Medicine compounders are being trained		
Total			**2,560,860.00**	**401,214.73**

Traditional Medical Training Program (220-02-04-2401)

Serial No	Program / Project/Activity	Progress	Estimated amount of money	Cost
01	03 programs of raising awareness for newly registered traditional Doctors (22.02.2022, 25.07.2022, 28.07.2022, 01.08.2022, 04.08.2022, 15.08.2022, 18.08.2022)	Training Program was held for newly registered 178 traditional Doctors	57,000.00	44,200.00
Total			**57,000.00**	**44,200.00**

Community Health Maternity and Child Nutrition training Division (220-02-04-2401)

Serial No	Program / Project / Activity	Progress	Estimated amount of money	Cost
01	Maternity Nutrition Program (Training of Trainers –western Province from 05.04.2022 to 08.04.2022)	Raised awareness for 30 community Health Medical officers	41,600.00	33,633.00
02	Workshop on formulation of community Health maternal and Child Nutrition hand book on guidelines (12.07.2022)	Handbook making workshop was conducted with the participation of 45 external Resource Persons and 4 medical officers of this institution.	19,000.00	4,200.00
Total			**60,600.00**	**37,833.00**

Other functions related to training programs (220-02-04-2401)

Serial No	Program / Project / Activity	Progress	Estimated amount of money	Cost
01	Publishing of a paper advertisement for updating of Resource Personnel Pool	30 Community Health Medical officers were made aware	48,412.00	48,412.00
Total expenditure under expenditure head 2401			48,412.00	**1,324,886.04**

2.1.10. Significant Achievements and Progress

1. To take necessary steps to enhance the productivity of the Anuradhapura community Health Promotion service

   Under this;

   I. Formulation of an action plan and obtaining approval.

   II. Formulation of an internal control system related to supervision of the progress.

   III. Providing facilities required to achieve that progress.

2. The task of drafting National Level Policy for primary health care in traditional medical system are currently being done and it is expected to finish within the year 2023.

3. Implementation of the Maternal and Child Nutrition program at Provincial level as a National Program.

   Under these 03 Provincial Level programs were concluded during the last year and remaining 06 programs are being implemented within this year.
4. Compiling and referring to the doctors of the Guideline Handbook to provide guidelines for doctors necessary for the development of maternal health. Tamil medium handbook of the same is at the final stage. Guidelines required for the development of infant nutrition and infant health; the Guideline Handbook is being formulated. It is expected to finish within next year.

5. Conducting of Internship training was planned under the new guideline and through a participatory approach with the contribution of heads of all teaching hospital and Provincial Commissioners. Currently 321 internship doctors have been trained at 13 training centers island wide and it is considered to be a significant achievement of this institution that this internship training could be able to fulfilled successfully. Also, practical issues surfaced in the Yakkala Ayurveda Teaching Hospital affiliated to Gampaha Wickramarachchi Indigenous Medical University could be solved and necessary arrangements were organized to conduct this training more productively.

   In that the New Log Book was created as a control system for the supervision of internship training under new guidelines and also, steps have been taken to minimize the practical challenges related to this training by conducting follow-up and review sessions at provincial level and consulted new ideas and proposals on this program.
6. It is an achievement of a training program of our institution to be able to gain accreditation of a training program in this field for the first time at national and international level. Under this task of obtaining accreditation of National Vocational Qualification for private Ayurveda Massaging Certificate Training Course that had been started since year 2016 can be able to take to final phase. This takes scheduled to be concluded within next year.
7. Three modules have been created both in Sinhala and Tamil language for the first time for initial training of Nursing officers and this program scheduled to be commenced in January in new year.
8. Project proposal is being formulated to forward the world Health Organization for re-organization of National Institute of Traditional Medicine for the sake of continuous medical education. It is scheduled to forward this to the world Health Organization within this year.
9. Formulation of major planning activities have been started by identifying vision, mission, objectives and goals of this institute for achieving objectives of establishing this institution and short-term objectives.
10. Websites, U- tube channels and Facebook pages are being created to further popularize local knowledge. Also, hand bills on hand drugs and medicinal plants used for that are being prepared and distributed through electronic media, 09 hand bills have been distributed so far.

11. Even under the prevailing uncertain market condition, 10 computers together with UPS which were essential for the improvement of productivity of our institution have been purchased and all existing computers and related equipment can be able to repair and use.
12. Steps are being taken to start Ayurveda Beauty courses on fee charging basis in order to enhance the entrepreneurship.
13. Steps are being taken to further develop the capacity building effectively by updating resource person pool of the National Institute of Traditional Medicine and by conducting programs of training of trainers.
14. Action is being taken to issue high quality electronic certificate at trainings of this institution.
15. Further training needs in the field was gathered and necessary actions are being taken to plan training accordingly.

- Module 1
  The project of How Young people can manage low mood a depression after Covid 19, through Ayurveda perspective.
- Module 2
  Quality Herbal drug and cosmetics Manufacturing and value addition techniques, collaborative program has been submitted.

2.1.11 Research and Extension Service Herbal Gardens

2.1.11.1 Sale of medicinal plants

Medicinal Garden	2021			2022		
	Number of plants	Sale of plants		Number of plants produced	Sale of plants	
		Number of plants	Value (Rs)		Number of plants	Value (Rs)
Pinnaduwa	11,018	3,998	144,695	11,862	5,558	214,215.00
Pattipola	7,594	2,865	97,190	6,510	1,601	64,610.00
Pallekele	7,690	4,872	157,710	10,465	2,903	97,330.00
Haldummulla	20,333	8,970	744,120	7,200	5,418	246,050.00
Navinna	4,700	5,646	199,280	5,423	5,878	200,370.00
Giradurukotte	15,534	628	25,640	25,506	1,534	60,530.00
Total	**66,869**	**26,979**	**1,368,635**	**66,966**	**22,892**	**883,105.00**

2.1.11.2 Issuance of plants free of charge / Exchange of plants between Herbal Gardens

Medicinal Garden	2021		2022	
	Number	**Value (Rs)**	Number	**Value (Rs)**
Pinnaduwa	1,485	48,910	175	5,370.00
Pattipola	270	8,500	710	21,300.00
Pallekele	1,293	39,110	1,210	36,300.00
Haldummulla	37	1,110	2,330	75,750.00
Navinna	2,406	77,550	1,353	49,220.00
Giradurukotte	1,035	37,090	1,646	44,750.00
Total	**6,526**	**212,270**	**7,424**	**232,690.00**

2.2 Future Targets and Challenges

1. In order to provide heights contribution in the National Health System, quantitatively developing the Ayurveda Hospital System.
2. Expansion of Indigenous Medical Entrepreneurship development for income generation.
3. Expansion of facilities for exporting of products related to Indigenous Medical field.
4. Making abundance of the drugs market through which growing drugs in this country which are imported from foreign countries.
5. Activate the contributory pension scheme for Traditional Doctors.
6. Existing 7 Ayurveda Hospitals to be upgraded as fully equipped special hospital for below mentioned special illnesses that can be cured through Traditional and Ayurveda Medical Systems (Stroke illness/special Nerve illnesses, Joint illnesses, Arshas / Bhagandara, Bhagna (Orthopedics), eye illnesses, Burns, skin deceases)
7. Formulation of a methodology for the elderly health promotion.
8. Taking actions to develop rural and Ayurveda hospital system.
9. Establishment of at least one Ayurveda Hospital in each province with one paying ward facilities.
10. Establishment as 500 drug cultivation lands under the “Harithakee” urban drug forests program.
11. Formulation of a methodology to measure the contribution provided by the Indigenous field of medicine for the development of the country.
12. Establishment of at least one Homeopathy clinic in each District and popularizing the Homeopathy Medical system among general public.
13. Introducing of an Insurance scheme for Indigenous Medical field.
14. Introducing a loan scheme for improvement of products and services provided by the Indigenous Medical field.
15. Holding of a conference and an Exhibition as an International level.
16. Establishment of 03 new medicinal gardens by acquiring state lands.
17. Starting of Bee honey production project in collaboration with Ayurveda conservation councils.

18. Establishment of International Ayurveda Medical Region which included traditional medical systems.
19. Encouraging export of products.

2.3 Challenges

1. The role played by the Indigenous Medical Sector does not reflect in the National Health System.
2. Inability of reaching the planned targets on the annual budgetary allocations.

Chapter 03.

The Cumulative Financial Performance for the year ending on 31st December 2022

3.1 Statement of Cash Flows

		Ace-C
Cash flows Statement from operation activities		
	2022	**2021**
	Rs.	**Rs.**
Cash flows generated from operation activities		
Total tax receipts	-	-
Fees, fines, surcharge and licenses	-	-
Profits	-	-
Non-revenue receipts	-	-
Revenue collected on beheld of other Revenue Heads	79,545,245	75,762,029
Impress Received	1,659,138,000	2,006,012,000
Recoveries from advance	36,614,389	36,130,902
Deposits received	14,488,542	19,435,281
Total cash generated from operations (A)	**1,789,786,176**	**2,137,340,212**
Less – cash disbursed for:		
Personal Employments and operational payments	1,672,127,348	1,722,091,146
Subsidies and Transfer payments	13,007,535	13,052,680
Expenditure incurred on beheld of other heads	39,103,006	4,103,002
Impress settlement to Treasury	0	10,700,219
Advanced payments	31,179,573	48,729,370
Deposits payments	16,754,434	20,561,899
Total cash disbursed for operations (B)	**1,772,171,897**	**1,819,238,316**
NET CASH FLOW FROM OPERATING ACTIVITIES (C) =(A) -(B)	**17,614,279**	**318,101,896**
Cash Flows from Investing Activates		

Interest	-	-
Dividends	-	-
Divestiture proceeds and sale of physical Assets	-	-
Recoveries from On Lending	-	-
Total cash generated from Investing Activates (D)	**-**	**-**
Less – Cash disbursed for:		
Purchase or construction of Physical Asset and Acquisitions of other investment	17,614,279	318,101,896
Total cash disbursed for Investing Activities (E)	**17,614,279**	**318,101,896**
NET CASH FLOWS FROM OPERATING AND INVESTMENT ACTIVITIES (F)=(D) -(E)	**(17,614,279)**	**(318,101,896)**
	-	**-**
Cash flows from financing activities		
Local borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total cash generated from Financing activities (H)	**-**	**-**
Less –Cash Disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of foreign Borrowings	-	-
Total cash disbursed for Financing activities (I)	**-**	**-**
NET CASH LOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net movement in cash (K=(G)+(J)	**-**	**-**
Opening cash balance as at 01st January	**-**	**-**
Closing cash balance as at 31st December	**-**	**-**

3.2 Statement of financial performance

ACA-F

Statement of Financial Performance

Statement of Financial Performance for the period ended 31st December 2022

Budget 2022		Note	2022 Actual	2021	
Rs.			Rs	Rs.	
-	**Revenue Receipts**		-	-	
-	Income Tax	1	-	-	
-	Taxes on Domestic Goods and Service	2	-	-	
-	Taxes on International Trade	3	-	-	ACA-1
-	Non-Tax Revenue and Others	4	-	-	
	Total Revenue Receipt (A)		-	-	
-	Treasure Impress		1,659,138,000	2,006,012,000	ACA-3
-	Deposits		14,488,542	19,435,281	ACA-4
-	Advance Accounts		41,935,404	38,613,385	ACA-5
-			-	-	
-	**Other main Ledger Receipts (B)**		**175,561,946**	**2,064,060,666**	
	Other non-Revenue Receipts and Non-Revenue Receipt C=(A)+(B)		**1,715,561,946**	**2,064,060,666**	
	Remittance to the Treasure (D)			10,700,219	
	Net Revenue Receipts and Non-Revenue Receipts E=(C) +(D)		**1,715,561,946**	**2,053,360,447**	
	Less: Expenditure				
-	**Recurrent Expenditure**				
1,541,581,200	Wages, Salaries and Other Employment Benefits	5	1,500,015,234	1,425,143,210	
368,062,690	other Goods and Services	6	326,183,321	431,008,503	ACA-2 (ii)
14,400,000	Subsidies Grants and Transfers	7	13,007,535	13,052,680	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	-	-	
1,924,043,890 ==============	**Total Recurrent Expenditure (E)**		**1,839,206,090**	**1,869,204,394**	
	Capital Expenditure				
20,260,000	Rehabilitation and Improvement of Capital Assets	10	15,781,981	128,153,856	
9,581,610	Acquisition of Capital Assets	11	8,244,428	229,457,058	
509,311	Capital Transfers	12	509,311	-	
-	Acquisition of Financial Assets	13	-	-	ACA - 2(ii)
2,260,000	Capacity Building	14	2,030,315	4,381,198	
2,990,689	Other Capital Expenditure	15	1,470,021	26,104,812	
35,601,610	**Total Capital Expenditure (G)**		**28,036,056**	**388,096,924**	
	Deposit Payments		16,754,434	20,561,899	ACA-4
	Advance Payments		-	48,542,880	ACA-5
	Other main Ledge payments			-	

	Total Main Ledger Expenditure (H)	**47,934,008**	**69,104,779**	
	Total Expenditure I = (f+G+H)	1,915,176,153	2,326,406,097	
	Balance as at 31st December J=(E+I)	199,614,207	273,045,650	
	Balance as per the Impress	199,614,207	273,045,650	ACA-7
1,959,645,500	**impress Balance as at 31st December**	-	-	ACA-3
		199,614,207	**273,045,650**	

3.3 Statement of Financial Position

					ACA-P
As at 31st December 2022					
Statement of Financial Position					
				Actual	
		Note		**2022**	**2021**
				Rs.	**Rs.**
Non –Financial Assets					
Property, Plant and Equipment		ACA-6		5,015,761,262	5,000,834,912
Financial Assets					
Advance Accounts		ACA-5/5(A)		108,165,098	118,920,930
Cash and cash Equivalents		ACA-3		-	-
Total Assets				**5,123,926,361**	**5,119,755,842**
Net Assets/Equity					
Net worth to Treasury				102,662,223	111,152,162
Property, Plant and Equipment Reserve				5,015,761,262	5,000,834,912
Rent and work Advance Reserve		ACA-5(B)		-	
Current Liabilities					

Deposits Accounts		ACA-4		5,502,875	7,768,768
Unsettled Impress Balance		ACA-3		-	-
Total Liabilities				**5,123,926,361**	**5,119,755,842**

Details Accounting Statements in ACA format 1-7 presented in pages from 6 to 76 and Annexure to accounts presented in pages from 77 to 100 from an integral part of these financial Statements. The Financial Statements have been prepared in Complying with the Generally Accepted Accenting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement. We hereby certify that an effective internal control system for the finical control exist in the Reporting Entity and carried out periodic review to monitor the tiredness of internal control system for the finical control and accordingly make alterations as required for such systems to be effectively carried out.

………………….	…………………………	………………………..
Chief Accounting Officer	Accounting Officer	Chief Financial Officer /
Name:	Name:	Chief Accountant / Director (Finance)
Designation:	Designation:	Commissioner (Finance)
Date: 27.02.2023	Date:	Name:
		Date: 23.02.2023
S. Janaka Sri Chadragupta	M.D.J. Abegunawardana	A.M.M.K. Abesinghe
“Suwasiripaya”	Commissioner of Ayurveda	Chief Accountant
Rev. Baddegama Wimalawansa	Department of Ayurveda	Department of Ayurveda
Himi Mawatha,	Navinna, Maharagama.	Navinna, Maharagama.
Colombo 10		

3.4. Financial Statement Notes

No.

3.5 Performance in Revenue Collection

(Rs.000)

Revenue Code	Description on the Revenue code	Revenue Estimate		Revenue Collected	
		Initial Estimate	Final Estimate	Amount (Rs.)	As a (%) of the final revenue estimate
2002.01.01	Buildings -Rent	1,850	1,100	1,164	106%
2002.02.99	Interest	3,750	3,750	3,423	91%
2003.99.00	Other Revenue	32,000	15,000	21,564	144%
2006.02.02	Revenue received on sale of Non-financial Assists	30	30	83	277%

3.6 performance in Utilizing Allocations

(Rs, 000)

Allocation Type	Funds Allocated		Actual Expenditure	Utilized Allocations as % of the final allocation
	Initial Allocation	Final Allocation		
Recurrent	1,925,000	1,924,044	1,839,206	96%
Capital	32,000	35,602	28,036	79%

3.7 Allocations made as an agent of other Ministries / Departments to the Department as per F. R. 208

(රු. 000)

Serial No	Ministry / Department from which funds received	Purpose of Allocation	Allocation		Actual Expenditure	Financial Percentage (%)
			Initial Allocation	Final Allocation		

01	Ministry of Health	1. Allocations made to maintain people cantered Health Services under the Budget proposals of 2022 2. For Improvement of Buildings of Borella Hospital.	415,000 66	21,670 66	21,670 66	100% 100%
02	Ministry of Public Administration, Home Affairs and Provincial Councils and Local Government	Allocations made for the payment of salaries and allowances to the Development Officers who have been recruited in 2022 for employment of un employed graduates attached to this Department	14,639	14,639	14,639	100%

3.8 Performance of Reporting Non-financial Assets.

(රු, 000)

Asset Code	**Code Description**	**Balance as at 31.12.2022. As per the Board of Survey Report**	**Balance as at 31.12.2022 As per the statement of financial Position**	**To be accounted in future**	**Reporting progress as (%)**
9151	Buildings and Structures	-	1,161,120	-	-
9152	Machinery	-	480,581	-	-
9153	Lands	-	2,338,520	-	-
9160	WIP (on going work)	-	1,035,540	-	-

3.9 Auditor General's Report

NATIONAL AUDIT OFFICE

My No : MED/A/AD/FA/22/01 Your No. Date: 23rd May 2023

Commissioner of Ayurveda
Department of Ayurveda

Audition General's brief report on the Financial Statements of the Department of Ayurveda for the year ending on 31st of December 2022, in accordance with the Article II (I) of the National Audit Act No. 19 of 2018.

1. Financial Statements

1.1 The opinion

The financial statements for the year ending on 31st December 2022 which consist of Statement of Financial Position, Financial Performance Statement ending on that date and the Case Flow Statements of the Department of Ayurveda as at 31st December for the year 2022 were audited under my supervision in accordance with the regulations included in the Article 154 (I) of the Constitution of Democratic Socialists Republic of Sri Lanka and shall be read together with regulations of the National Audit Act No. 19 of 2018. This report mentions that the expression of my opinion and observations about these financial statements are to be submitted to the Department of Ayurveda in accordance with the Article II (I) of the National Audit Act No. 19 of 2018. The Auditor General's Report that should be submitted in accordance with the Article 154(6) of the Constitution of Democratic Socialist Republic of Sri Lanka and shall real together with Article 10 of the National Audit Act No. 19 of 2018 will be submitted to the parliament in due course.

The opinion I held is that, the Financial Statements, the Statement of Financial position, Statement of Financial Performance ending on that date and the Cash Flow Statements of the Department of Ayurveda as at 31st December in the year 2022 are reflected the true and fair position in accordance with generally accepted accounting standards except for the impact made on matters mentioned in pare 1.6 of this report.

1.2. Foundation for the Qualified opinion

The quality of my opinion is calculated based on the facts given in paragraph 1.6 of this report. I conducted my audit in accordance with Sri Lanka Auditing Standards (S.L.A.S.) My responsibility for the financial statements is further described in the section entitled Auditor's Responsibility. I believe that audit evidence in the section is sufficient and appropriate to provide a basis for my opinion.

1.3 Responsibility of Accounting Officer in respect of Financial Statements

Preparation of Financial Statements that reflect a true and fair view in accordance with generally accepted accounting principles and in accordance with the provisions of Section 38 of the National Audit Act. No. 19 of 2018 and prepare financial statements free from material misstatements that may result from fraud and error. It is the Accounting Officer's responsibility to determine the internal controls necessary to prepare financial statements.

In accordance with the Article 16(1) of the National Audit Act No. 19 of 2018, books and reports on revenue, Expenditure, Assets and Liabilities should be daily maintain by the Department which can be able to prepare Annual and timely financial statements. Chief Accounting Officer shall ensure to setup and maintain an Effective Internal Control System to control the finances of the Department and to review that system from time to time of its effectiveness in order to have financial control of the Department in accordance with the Article 38 (1) (c) of the National Audit Act and necessary charges shall be made to the system to maintain it effectively.

1.4 Auditor's responsibility on the accounting of Financial Statements.

My objective is to provide a fair assessment that the financial statements, as a whole are free from quantitatively false statements that may occur due to frauds and misappropriates and issue the audit report of which my opinion is included. Although the fair assurance is a high-quality assurance, in conducting audit in accordance with Sri Lanka audit standards it does not always an assurance that it is disclosed the quantitatively misstatements. Quantitatively misstatements my occur due to the impact of frauds and misappropriation individually or collectively, and its quantity will depend on the impact of the economic decisions that are taken by the users based on these financial statements.

I acted with the professional judgments and professional doubt according to the Sri Lanka Audit Standards as a part of the audit. I further,

- In providing a foundation for the stated audit opinion, it was planned and implemented the situationally appropriate auditing plans and procedures in order to identity and assess the risk of quantitively false statements that may occur in the financial statements due to the fraud or errors. The impact of fraud is serious and prominent than the impact of quantitatively false statements because it happens due to the reasons such as corrupt alliances, making fake documents, intentional avoidance or errant reporting or avoidance of internal controls.

- Though it is not intended to express an opinion on the effectiveness of the internal controls, an understanding was obtained in order to plan situationally appropriate auditing procedures.

- Evaluated the financial statements which include disclosures as to see whether the transaction and incidences which based on for structure and the contents of the financial statements are fairly and appropriately included in the financial statements.

- Evaluated the transactions and incidences which based on for the structure and the contents of the financial statements to see whether they are fairly and appropriately included and that the overall presentation of the financial statements which include disclosures.

Chief Accounting Officer is informed of the important audit findings, weaknesses of the internal control and other matters that were identified in my audit.

1.5. Report of the other Legal Requirements

I state the following matters in accordance with the Article 6(1) (c) of the National Audit Act No. 19 of 2018.

(a) I state that the statements had been corresponded with the previous year.

(b) The recommendation made by me related to previous year on the financial statements had not been implemented.

Paragraph referred	Audit observation	Recommendation
Heading - 220 Department of Ayurveda 2021 154 (6) reports 1.6.3 (a)	The Security deposit registry had not been updated as per F. R, 891 (1)	Securities Registry should be maintained and updated of the **Government Officers** who should be deposited Securities as per the F. R. 891 (1)
as per the F. R. 891(1) 1.6.3 (b)	the damages and losses Registry had been prepared but it had not prepared the format in accordance with F. R.110 and it had not been updated.	The damages and Losses registry should be according to the maintained according to the F. R. 110 and format thereunder.
1.6.4 (a)	In accordance with the Ayurveda Act No. 31 of 1961, Ayurveda Hospitals, Ayurveda Drugs production houses of drugs stores should be registered by the Commissioner of Ayurveda, but Registration of Massage clinics and Panchakarma centers were not covered by the Act use of Panchakarma medical system could not be able to regulate.	Action should be taken to have a formal legal framework to regulate the Panchakarma Massage centers
3.3	14 machines and equipment spending Rs. 28 million had been purchased for the Bandaranayake Ayurveda Research Institute on 16th March 2015 without correctly identifying the requirement and a feasibility Study and, out of those 8 machines worth of Rs 21 million had not been fixed even by 15th October 2021. The committee appointed on	**All the machines should be productively used or provided to Ayurveda hospitals**

	05. October 2020 had identified that 06 machines total cost of Rs. 14,591, 311 do not require for the Production house. Since this contract had been implemented without entering in to proper contract agreement and repairing agreement, fixed machines and equipment had been unusable by the year under review. Therefore, the total cost of Rs. 28,342, 712 incurred for this project was an uneconomical expenditure.	**or to Ayurveda Drugs Corporation to produce drugs. Necessary action should be taken in relation to all the officials who contributed to this purchase without proper identification of the requirement and without a proper feasibility study**

1.6 Opinion on Financial Statements

1.6.1 Statement on Financial position

1.6.1.1 Non-Financial Assets

The following observations are made.

(a) At the end of the year under review there were 27 lands of which 08 lands were taken over by the Department and 19 lands were not taken over and the value of 13 lands which was Rs. 2,338,520,000 in the financial statements as of 10 April 2023 the unclaimed 12 lands worth total is Rs. 2,318,020,000 and included only Pinnaduwa Medicinal Garden land worth Rs. 20,500,000 and the value of the other 07 taken over lands was not included.

(b) As indicated in the Financial Statements value of the buildings located in 16 lands of the Department was Rs. 1,161,120,186. Within this value the value of which Rs. 1,107,464,440 buildings located in 13 lands which were not taken over by the department were also included.

(c) As per the Assets Management Circular No. 1/2023 dated 18 January 2023 and CGO/ASM/Policy/Cir/(VOL III) issued by the Ministry of Finance, Economic Stabilization and National Policies, the value of buildings belonging to the Department as reported by Comptroller General was Rs. 567,396,547 as at 31st December 2022 and as the accounted value was Rs. 1,161,120,186 net differences of a Rs. 593,723,635 was observed. The reason for this difference was that the Comptroller General did not report the 14 buildings worth Rs. 563,416,490, value of Borella Hospital building reported under value and the value of buildings of Thirappane Community Health Center reported over value and although Comptroller General reported 16 buildings worth Rs. 56,196,547 but was not accounted.

(d) As per SIGAS computer printout notes although a Rs. 10,905,422 had been adjusted to the opening balance of the year under review, under the expenditure head of other machinery and equipment expenses, but related detailed information had not been prepared and the amendments made to the opening balance had not been disclosed in the accounting notes.

(e) According to the registry of non-financial assets maintained in the SIGAS computer system of the Department, the balance of Rs. 90,875,713 worth office equipment and electrical equipment balance as Rs. 91,218,614Rs. 342,901 more and the balance of medical equipment Rs. 275,315,783 as Rs. 273,099,263 Rs. 2,216,520 less was shown in the financial statements.

(f) The computer equipment balance, electrical equipment balance and medical equipment balance which were stated under non-financial assets were Rs. 5,881,397, Rs. 14,835,143 and 275,315,783respectively. Nevertheless, purchases of Rs. 10,375,439, Rs. 6,273,197, and Rs.3, 638, 628 made respectively in the previous year's Rs. 10,375,439, Rs. 6,273,197 purchases had not shown under relevant expenditure heads but shown under office equipment expenditure head. Although computer purchases in the year under review worth Rs. 20,729,160, should be shown under computer equipment non-financial assets had not so shown.

(g) Although 02 cabs, a bus and 04 motorbikes that are not in rerunning condition were handed over to the Ministry of Health on February 14,2022 for disposal, information about those assets were not disclosed through a note on the financial statements.

(h) A van purchased from Toyota Lanka in the year 2012 at a cost of Rs. 8,400,000 under lease instalment payment system was handed over to the department after the lease period, but had not accounted as a non-financial asset.

(i) The total cost incurred for the completed buildings and structures had not capitalized and from the year 2018 to the year under review the total cost incurred was shown under work in progress. Accordingly, the balance of the work in progress account had grown to Rs. 1,053,539,978 as at 31st December of the year under review.

1.6.1.2 Lack of evidence for audit

It was reported in the financial statements that the department has vehicles worth Rs. 93,944,999, but since detailed information about each vehicle was not mentioned in the SIGAS computer system it was unable to confirm that the value of all the vehicles owned by the department is represented in the financial statements.

2 Financial Review

2.1Management of Expenditure

According to the following facts it was observed that accurate and realistic estimates were not prepared as per the provisions of the Financial Regulations 50.

(a) The allocations of Rs. 1,000,000 provided for 02 capital expenditure heads, the allocation of Rs. 658,378 transferred to other capital expenditure heads without being spent on intended purpose of those expenditure heads and a provision Rs. 341,622 left unspent.

(b) Out of the allocations of Rs. 7,444,039 made for 07 capital expenditure heads, Rs, 3.712.643 or in between 40 percent to 63 percent of the allocations remained.

(c) As allocations were transferred without identifying the need properly, allocation running between 26 percent to 1148 percent allocations that were transferred from other expenditure heads to 06 other recurrent expenditure heeds were remained.

2,2 Entering into liabilities and obligations

----

the following observations are made.

(a) Contrary to the provisions of F. R. 94 (1), exceeding the remained allocations of Rs. 6,181,465 of a 10 recurrent and capital expenditure heads Rs. 6,645,042 had been entered into liabilities.

(b) As at 31st December of the year under review, Rs. 11,333,668 was confirmed to be paid to the Sri Lanka Ayurveda Drugs Corporation according to the accounts of the Drugs Corporations, but the relevant liability was as Rs. 7,027,978 had been stated in the statement of liabilities and obligations of the department.

(c) As at 31st December of the year under review it was confirmed that Rs. 1,272,068 was payable to the Sri Lanka Ayurveda Drugs Corporation for the drugs purchased in the previous years, but that liability had not included in the department's statement of Liabilities and obligations.

2.3 Non-compliance with Laws, Rules and Regulations

Cases where non-compliance to the provisions of laws, rules and regulations which are observed during sample audits are analyzed below.

Reference to laws, rules and regulations	Non-compliance
(a) Section 38 of the National Audit Act No. 19 of 2018	The accounting officer should assure that an effective internal control system is made and maintained for the financial control of the department, and should review that system from time to time about the effectiveness of the system and make changes necessary to maintain system effectively and that the review should be done in writing and a copy of that review should be submitted to the Auditor General, no statement was submitted on such a review was done.

(b) Code of Financial Regulations of the Democratic Socialist Republic of Sri Lanka	
(j) Financial Regulation 371(b)	The total of interim imprest given to 04 officers on 04 occasions was Rs.188,250 was kept in hand between 02 to 10 days and the entire amount was recovered.
(ii) Financial Regulation 395 (a)	after the months of January and February of the year under review, no necessary Acton had ten to submit the bank reconciliation statements to the Auditor General before the due date.
(iii) Financial Regulation 571	Necessary measures were not taken to regulate the deposits in 3 Treasury General deposit Account that had expired between 2 to 5 years and total of Rs. 125, 189,646 furthermore, the reasons for the existence of deposits exceeding 2 years were not reported as per the guidelines 03 of the Department of Public Accounts.
(iv) Finical Regulation 770(4)	As per the Financial Regulations 770 (4) no Acton had been taken to dispose or repair and use a jeep and a van that had been taken out of service for many years even by 09 May 2023.
(v) Financial Regulation 1646 \	Officers who responsible for vehicles should send the daily driving notes of each month along with the original copy of the monthly travel summary to the Auditor General through their respective heads of department before the 15th day of the month after the following month of the submission of the report the procedure was not followed.
(vi) Financial Regulation 1647 (b)	Complete survey including the vehicles and their equipment, should be conducted, 55 vehicles including motorcycles owned by the department had not dealt with according to the said procedures.
(vii) Financial Regulation 1647 (f)	list showing the type and design of each motor vehicle, registration numbers, the date it was assigned to him, and other details and other appropriate information of the vehicles in their custody, should be kept by the officers responsible for vehicles action had not taken according to the said regulations.
	Although preparation of a Human Resource Plan according to the format mentioned in the Annexture 02 of the circular and a training opportunity of at least not

(c) Public Administration Circular No. 02/2018 dated 24 January 2018	less than 12 hours per year for every member of the staff should be confirm in that plan, action had not taken as such.
(d) Paragraph 2 (iv) of the Public Administration Circular No. 09/2009 dated 16 April 2019	Payment of overtime and holiday wages based on the time, the relevant time should be verified by finger print machine, but on the basis of attendance register, without the use of finger print machine, during the year under review, overtime and holiday payment of Rs. 125.63,411,490 had been paid.
(e) Paragraph 5.5 of the Public Finance Circular No. 01/2020 dated 28th August 2020.	Although parliament approval should be obtained for new charges introduced by the Government institutions, without having provided through Ayurveda Act or any other written law, a sum of money Rs. 21,564,057 of miscellaneous charges collected from service recipients of the department had been credited to the state revenue under the revenue code No. 20.03.99.00 of the Director General Treasury operations or revenue code of sales and charges. The Said number of charges were determined on the approval of committee of Yoga and the internal circular issued by the Commissioner of Ayurveda and the decision of the Education and Hospital Board heeded by Commissioner of Ayurveda and the discretion of the Commissioner of Ayurveda.
(f) 04 (a), (c) and Schedule No. 01 of the Public Financial Policy Circular No. 01/2015 dated 20th July 2015	Records had not maintained clearly showing the amount of revenue due, collected and a arrears if any, although the collected revenue should not be kept in the collection accounts or the deposit accounts, it should be correctly classified and credited to the consolidated found in the first week of the coming month, but the amount credited to the General Deposit Account from January 01.2020 to 30 April 2022 was Rs. 4,336,500 paid withholding fee 2022 it was not credited to the state revenue till 08,August. Further, total collected in the year under review was Rs. 186,531,865. Revenue of Circuit Bungalows and Hostels had not been credited to revenue code 20.2.01.01 of the Secretary of the Ministry of Public Administration.

2.4 Balance of the Advance Account

Following observations are made.

(a) As per sections 1.6,1.7 and 6.3 of the Chapter XXIV of the Establishment Code and paragraph 1.1.7 of the National Budget Circular No. 118 date 11th October 2004, Loan balance of transferred officers should be settled within three months, but the loan balances of 09 officers who transferred Rs. of totaling Rs. 314,439 as at 31December 2022 had been remained exceeding 05 years of time and the loan balance of Rs. 177,760 had been remained exceeding 09 months.

(b) In terms of Section 3.2 of the Chapter XXIV of the Establishment Code before or after the loan is received, the officer who obtain loan should submit all confirmation documents, but in the year under review as per the said regulations confirmation documents of estimates, bills etc. had not been submitted by 06 officer who obtained distress loan of totaling Rs. 1,300,000.

(c) In accordance with the provisions of Section 4.2.4 of Chapter XXIV of the Establishment Code, when an officer is due to retire, the details of all debts due from him shall be submitted to the Director of pensions, and in accordance with section 4.2.5 of the officer's converted pension or Gratuity should be recovered. The total loan balance due from 05 officers who exceeded 20 months of retirement was Rs. 393.510 and for the recovery of the loan, according to the provisions of the Establishment Code, action has not been taken. Moreover, in addition to this loan balance of Rs. 243,210 older than 04 years from 03 officers are also included. Moreover, personal files 03 officer's loan balance due totaling Rs. 62,500 were not in the department.

(d) As per the Section 4.5, 4.6 and 6.3 of the Chapter XXIV of the Establishment Code and paragraph 03 (b) of the Public Finance Circular No. 05/2019 dated 27 June 2019 and paragraph 04 of the Public Accounts Circular No. 262/2017 dated 29 December 2017 Action shall be taken to settle the loan balance of deceased officers. But Action had not been taken to recover the loan balance of totaling 599,344 of 07 deceased officers and exceeded 12 months. Further in addition to that loan balance, although loan balance of totaling Rs. 231,800 older than 05 years of 03 deceased officer's details including personal feels had not been in the department.

(e) As per the Section 21.3 of the Chapter XLVIII of the Establishment Code, although it is necessary to conclude the disciplinary inquires of the interdicted officers without delay, sum of money of Rs. 425,060 form 05 officers lapsed 04 years of time, Rs. 127,060 from 05 officers lapsed 05 years had been failed to recover.

(f) As per the Section 3(f) (ii) of the Public Finance Circular No. 05/2019 dated 27th June 2019, the officers who vacated the post and had not been reinstated, the National Identity Card number of the officers to be submitted to the Commissioner of Elections and get the details of the residence of these officers and after confirmation of assets of these officers through Divisional Secretary, the loan shall be recovered through Attorney General, a total loan balance of Rs. 1,147,660 due form 22 officers who vacated the post by 31 December 2022 had not been recovered according to said regulations and out of which 67 percent or Rs. 766,160 loan balance was older than 05 years.

2.5 Losses and Damages

Following observations are made.

(a) The thieves had cut a part of the net fence of Hambantota Chamal Rajapaksha Ayurveda Research Hospital and the loss was Rs. 763,360, had been assessed by their Departmental Engineer. According to Article 25 of the hospital's security service agreement, the investigating officer appointed in relation to the incident had decided to recover 40 percent of the loss should be charged from the security service company. Despite 40 of the Engineer assessment or Rs. 305,344 could be charged, out of the total loss related to this is Rs. 252,235 as revised and out of which 40% percent or only Rs. 100,894 had been recovered from the Security service company without the agreement of the engineer.

(b) The department had paid Rs. 548,376 as salary during 15 months from July 2012 to September 2013 to a Ayurveda Doctor who was working at Manchonthaduwai Ayurveda Hospital and transferred to Wennappuwa Pradeshiya Sabha. In this regard only Rs. 354,600 had been recovered as at 2nd March 2022, also with a 25 percent surcharge, without taking any action against the responsible officers. More than 10 years had passed since this incident, but no action was taken against the doctor concerned to recover the remaining amount of Rs. 330,870 immediately or to impose surcharge on the responsible officers as per Financial Regulation 104(2) "b"

3. Operational Review

3.1. Performance

3.1.1. Planning

Following observations are made

(a) An action plan had been prepared for the year under review, but had not been acted according to that plan and in changing objectives and policies, necessary action had not been taken to revise the plan accordingly Moreover according to the action plan the arrangements had not been in place to report on quarterly basis and even by 20th April 2023 physical progress reports had not been prepared as per the action plan.

(b) Although planned has made to train 100 employees by holding training programs for the capacity building for the development of the health treatment service according to the action plan of the year under review, but only 19 employees had been trained.

3.1.2. failure to perform duties

Following observations are made.

(a) The Ayurveda Community health promotion program should be conducted from the year 2001 to 2005 in Anuradhapura district as a pilot project and upon the success of the program, the services should expand to other districts form 2005, but the project had been implemented only in Anuradhapura Distract. From the year 2005 to 2021 Rs. 877.2 million had been spent for this project and separate allocations had not been provided for the year 2022 and under the patient's treatment project of the department, allocation was made for the program only for salaries, allowances and contracted services and Rs. 148.3 million as salaries and allowances for 218 officers Rs. 4.5 million had been spent. as such, this project which was not succeeded to expend to other districts, only the recurrent expenses are covered from expenditure heeds of the department, it is a controversial matter that further carry out the Ayurveda Community Health promotion program.

(b) Although the cabinet approval had been obtained on 3rd April 2019 to implement the traditional medical knowledge conservation project phase II from the year 2020 to 04 years ached and the total cost of Rs. 350,000,000, the project had not been implemented in the year 2020. Accordingly, for the year under review 04 tasks had been included in the action plan providing allocations of Rs. 1,500,000 but spending out of that Rs. 697,408 only for one task, namely the felicitation of traditional Doctors had been spent. Accordingly, tasks of establishment of a library, conservation of tradition medical knowledge and research activities of Mihintale Ayurveda Hospital had not been fulfilled.

(c) Allocation of Rs. 25 million for the previous year and the year under review per year had been made to create a Information Management System (MIS)for the complete institutional system including department of Ayurveda, officiated institutions, Hospitals, Medical centers, that task had not been done.

3.1.3. Performance Indicators

Performance indicators had not been established to evaluate the progress of the activates related to whole institutional system including the department and its affiliated institutions, Hospitals, Medical Centers medicinal gardens and progress of the activates had not been reviewed.

3.1.4. Annual performance Report

Following observations are made.

(a) Although the draft of the Annual Performance Report for the year 2022 together with financial statements had been submitted, but it had not been prepared accurately in accordance with the format mentioned in the guideline No. 14 issued by the Public Finance Department under the paragraph 10.2 of the Public Fiancé Circular No. 2/2020 dated 28th August 2020.

(b) Although the relevant performance Report related to the year under review should be tabled in the parliament within 150 days by the Department of Ayurveda according to the Public Finance Circular No. 402 dated 12th September 2002, but the performance report of the 2021 had not been tabled in the parliament even by 20th April 2023.

3.2. Assets Management

Following observations are made

(a) By the end of the year under review the department had not been taken over the Head office premises of the Department of Ayurveda, Borella Teaching Hospital, Hospitals, Medicinal gardens, Community Health regional officers, 19 Circuit Bangles

(b) It was observed that according to the assets management circular No. 01/2017 dated 28th June 2017 porches of assets and disposal were not accurate and updated. Also, according to the assets Management Circular No. 05/2020 dated 30th September 2020, the information on the vehicles that are not are not effective and effective but are not in good running condition had not been reported to the comptroller General.

3.3. Security Deposits of Government Officers

Following observations are made.

(a) According to the section 61.2 of the Government Officers Securities Ordinary Financial Regulations 880 and 881, paragraph 09 of the Public Finance Circular No. 01/2020 dated 28th August 2020, 20 officers who should be deposited securities of the Department of Ayurveda and institutions belonging to it action had not been taken to deposit securities according to said regulations.

(b) According to the Financial Regulations 892 revised report of the officers who should deposit securities should be submitted to the Secretary of the relevant Ministry and to the Auditor General once in every 03 years and before 15th February of the coming year after every 03 years whit this report a detailed report including names should be sent but action had not been taken accordingly.

(c) Security deposits of Rs. 32,500 obtained from 04 Chief Medical Officers of 04 hospitals and 05 shroffs and retained in deposit account as 6000-0-0-13-0-084 maintain in order to make re-payments to third parties and reasons had not been submitted as to why security deposits were not obtained from Chief Medical Officers of the other hospitals and the staffs.

3.4. Procurements

Following observations are made.

(a) As per code of government procurement guideline 4.2.1 (e) guideline, the Master Procurement plant should have been updated regularly within a period of not exceeding six months, but Master Procurement Plan was not updated as per the said procedure.

(b) It was observed that there were cases where the private security service providers of the service provision for hospitals and herbal gardens of the department were paid more than the terms of the service counteract. Accordingly, although the agreement states that if a security officer works more than 12 hours continuously there will be no compensation for that, but on the contrary, Rs. 1,317 and it is stated that when the prescribed number of supervisors to be employed on each day is not sought one person's daily salary should be deducted and the prescribed salary should not be paid for absent employees, on the contrary, the scheduled employees did not work 562 shifts on a daily basis. For Rs. 598,473 for 04 private security service providers had been paid.

(c) The Department of Ayurveda from June to December of the year under review and guiding 1.2.1 (e), 2.12, 4.2.2, 4.2.3 and 4.3 of the Government Procurement guidelines had not complied with in respect of the Rs. 74,759,059 contracts for the provisions of security services to 18 subsidiaries. Also, in order to ensure that officers are deployed at all service points covering 24 hours a day as per the terms of the Security service agreement, a supervisory officers shall be formally appointed and receiving daily name list, checking log notes, checking service points from time to time, etc., the information that the internal check carryout was not revealed.

(d) As per guideline 2.4.3, 2.5.1(a), 2.6.1(b)(I) and 4.2.2 of the Government Procurement Guideline in respect of the contract of Rs. 1,947,258 for the provisions of cleaning service in the premises belongings to the Department of Ayurveda for the period from July to December of the year under review and had not complied with the guidelines. Accordingly, the members of the procurement committee and technical appraisal committees had not given priority to the respective committees and the recommendations of the immediate evaluation committee regarding the procumbent schedule and the review and approval of the procurement committee had not been given, so no procurement schedule had been prepared. Also, as per the terms of the applicable service agreement, the contractor had not submitted a report containing the names, signatures, and address of the employees and had not provided employees with uniforms and identification cards to wear. Also, the information related to the arrival and departure of the employee and the monthly salary paid to the employees and Employee Trust Fund, etc. had not provided in time. The document containing the contract conditions related to this agreement had been removed and under the terms of the contract agreement, the document containing the contract conditions related to the settlement had been removed and the relevant contractor was given the opportunity to act in a manner that would not be legally bound by the contract conditions. Furthermore, it was observed that although the cleaning chemicals and cleaning equipment should be delivered to the ware house on a monthly basis, the related internal control was at a very weak level.

3.5 Management Weaknesses

The flowing observations are made.

(a) The Department of Ayurveda has 07 herbal gardens of more than 272 acres in extent, there were no formal mechanism in place to use the harvest from these gardens for the drugs production for Ayurveda Hospitals.

(b) The department had 02 buses, 02 lorries, 09 Cabs, 07 Vans, 05 Motor cars, 02 Jeeps, 09 Ambulances, 06 Three-wheelers and 55 vehicles including Tractors and Motor Bicycles due to the fact that long books and driving records related to these vehicles have not been regularly updated, the fuel inspection had not been done. The activities have not been done under the supervision of a staff officer when refueling the vehicles, due to the fact that adequate control methods have not been followed to prevent drinks, irregularities, etc. by drivers and the department's vehicles administration and it was observed that there was no satisfactory condition regarding security of the vehicles.

(c) It was observed that van No. HD-3411 and Jeep bearing No. 32 Sri 1178, which cannot be used after further repairs, have been kept in a garage outside the departmental premises for many years. Furthermore, it was observed that not taking action to dispose of vehicles that cannot be repaired in accordance with the circular is a matter of controversy during the audit.

4. Sustainable Development

According to the Article 3.6, 3.9, 11 and 11.2 of the Sustainable Development Act No. 19 of 2017, to achieve the goals of the institution, it should be efficiently achieving the resource and in order to achieve the sustainable Development goals, targets to be achieved by the institution and existing gaps in achieving these target and suitable indicators to measure the progress should be identified. But such identifying, such indicator and amount to be achieved from these goals and exclusions and other areas that should be paid attention have not been identified by the department.

5. Human Resource Management

Following observations are made

(a) Although a plan had formulated to setup a data management system and implement for the department in the year under review, relevant data management system had not been established. Accordingly, it was difficult to efficiently receive updates, relevant management information related to whole institutional system including the department, its affiliated institutes, hospitals and medical centers and the attendance and departure of the staff of the department, control of performance, control of salaries, control of overtime expenses, control of personal files were in weak level was observed.

(b) As at 31st December 2022, although the approved carder of the department was 2,362. The actual carder on that date was 1,371 and the number of vacancies was 969 and equals to the 42 percent of the approved cadre within these vacancies 83 vacancies of Senior level, 368 vacancies of secondary level were existed and for this reason there had been a server impact on the performance of the department and the hospitals there under.

(c) Although 18 research officer positions and 12 research assistant positions had been approved for the Bandaranayke Memorial Research Institute, none of them had been recruited and no research staff had been approved for the Chamal Rajapaksha Ayurveda Research Hospital. Thus, the expected performance of establishment of Ayurveda research hospitals had adversely affected.

P. Masakorala
Senior Assistant Auditor General
for Auditor General
National Audit Office

Chapter 4.

Performance Indicators

4.1. Performance Indicators of the institution (based on the Acton Plan)

Performance Indicators for the year 2022 have not been established and for the year 2023 are being established.

Chapter 5

Performance of Achieving Sustainable Development Goals (SDG)

5.1 Identified Sustainable Development Goals

Sustainable goals have not been identified for the year 2022 and for the year 2023 are being prepared.

5.2 Challenges in achieving Sustainable Development Goals

are bring identified.

Chapter 6

Human Resource Profile

6.1. Management of Cardre

Employee category	Approved cadre	Existing cadre	Vacancies / (excess)
Senior	735	630	83
Treachery	43	09	34
Secondary	549	215	334
Primary	1035	517	518

6.2 How the lack of human Resources has affected the performance of the institution

I. Due to the existing vacancies in the institution, there has been a severe disruption to the daily activities.

II. Due to the busyness of the officers and due to the physical and mental pressure of the staff it has been difficult to reach the overall goals.

6.3 Human Resource Development

Serial No	Name of the Program	Number of employees Trained	Duration of the programmed	Total investment		Nature of the programmed (Local /foreign)
				Local	Foreign	
01	One day workshop on preparation of salaries of the government officers – National Institute of Labor Studies	07	04.03.2022	35,000.00	-	Local
02	Two days workshop on Annual Board of Study – National Institute of Labor Studies	02	03.08.2022 09.03.2022	20,000.00	-	Local
03	Two-day workshop on Annual Board of Study- National Institute of Labor Studies	01	24.03.2022 25.03.2022	10,000.00	-	Local

04	Two-day workshop on maintaining a personal file – SDFL	04	31.03.2022 01.04.2022	34,000.00	-	Local
05	One day workshop on preparation of Advance "B" account of the government officers – through Zoom technology) SDFL	01	09.03.2022	3,750.00	-	Local
06	Certificate course in Postgraduate Research – Faculty of Medicine University of Colombo	01	February 2022 July 2022	30,000.00	-	Local
07	Responding to the Audit Quarries – National Institute of Labor Studies	01	21.11.2022 28.11.2022	10,000.00	-	Local
08	Functions and the Responsibilities of Account Clears- National Institute of Labor Studies	01	13.12.2022	5,000.00	-	Local
09	Writing of office notes and writing of official letters- National Institute of Labor Studies	01	30.11.2022	5,000.00	-	Local

Chapter 07.

7. Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
1	**The following financial statements/accounts have been submitted on the due date.**			
1.1	Annual Financial Statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Applicable		
1.4	Stores Advance Accounts	Not Applicable		
1.5	Special Advance Accounts	Not Applicable		
1.6	Others	Not Applicable		
2	**Maintenance of books and registers (F.R.445)**			
2.1	Fixed assets register has been maintained and updated in terms of State Accounts Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards have been maintained and updated	Complied		
2.3	Register of Audit queries has been maintained and updated.	Complied		
2.4	Register of Internal Audit reports has been maintained and updated	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and updated	Complied		
2.7	Inventory register has been maintained and updated	Complied		
2.8	Stocks Register has been maintained and update	Complied		

2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and updated	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and updated	Not Applicable		
3	**Delegation of functions for financial control (FR 135)**			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls have been adhered to by the accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	**Preparation of Annual Plans**			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the National Budget Department on the due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	**Audit Queries**			
6	**Internal Audit**			
6.1	The internal audit plan has been prepared at the beginning	Complied		

	of the year after consulting the Auditor General in terms of F.R.134(2)) DMA/1-2019			
6.2	All the internal audit reports have been replied within one month	Not Complied	No sufficient number of employees	As often as possible action is taken to answers on due date
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Subsection 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	**Audit and Management Committees**			
7.1	Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019	Complied		
8	**Asset Management**			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the above circular	Information is compiling to report		
8.3	The board of survey was conducted and the relevant reports submitted to the Auditor General on the due date in terms of the Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations,	Complied		

	actions were carried out during the period specified in the circular			
8.5	The disposal of condemned articles had been carried out in terms of FR 772	Complied		
9	**Vehicle Management**			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Not Complied	Driving notes about last two years have not been examined so that no sufficient time to report	
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	**Bank Accounts Management**			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	**Utilization of Provisions**			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		

11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	**Advances to Public Officers Account**			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	**General Deposit Account**			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	**Impress Account**			
14.1	The balance in the cash book at the end of the year under review remitted to Treasury Operations Department	Complied		
14.2	The ad-hoc sub impress issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub impress had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the impress account had been reconciled with the Treasury books monthly	Complied		
15	**Revenue Account**			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		

15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	**Human Resource Management**			
16.1	Maintain the staff within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	**Provision of Information to Public**			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public has been provided by Website and Facilities have been provided for the general public to appreciate / complain against the institution by this website or by any alternative avenue.	Complied		
18	**Implementation of Citizen Charter**			
18.1	A citizen's charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Not Complied	According to the existing Human and physical resources these tasks cannot be correctly implemented.	As human and physical resources are received in the future action will be taking accordingly.
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Not Complied	According to the existing Human and physical resources these tasks cannot be correctly implemented.	As human and physical resources are received in the future action will be taking accordingly.
19	**Formulation of the Human Resource Plan**			

19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Not Complied	According to the existing Human and physical resources these tasks cannot be correctly implemented.	As human and physical resources are received in the future action will be taking accordingly.
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Not Complied	According to the existing Human and physical resources these tasks cannot be correctly implemented.	As human and physical resources are received in the future action will be taking accordingly.
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Complied	According to the existing Human and physical resources these tasks cannot be correctly implemented.	As human and physical resources are received in the future action will be taking accordingly.
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Not Complied	According to the existing Human and physical resources these tasks cannot be correctly implemented.	As human and physical resources are received in the future action will be taking accordingly.
20	**Responding to Audit Paragraphs**			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		