

Annual Report 2022

General Sir John Kotelawala Defence University



VISION

To be a university nationally and internationally known for its unique ability to engage both undergraduate and graduate students in distinctive and interdisciplinary defence-related higher education that best serves the tri-services, the state sector, and society at large.

MISSION

To ensure a high-quality, learner-centred educational experience through undergraduate, graduate and professional programmes along with high quality research across many disciplines in the field of Defence, in both residential and non-residential settings in the campus.

OBJECTIVES

- a. To provide facilities to introduce officer cadets to the profession of arms and guide them to develop their knowledge and skills in the profession of arms, prior to being commissioned in the Armed Forces.
- b. To provide facilities for and instructions in academic studies for officer cadets, officers, public servants and any other persons in preparation for the first degree in such subjects that are relevant to their professions or employment.
- c. To foster a spirit of comradeship and goodwill amongst officer cadets to develop a sense of amity and unity amongst the officer corps of the Armed Forces for the purpose of facilitation of joint operations during the course of their service in the said forces.
- d. To provide courses of study on continuous professional development for officers of the Armed Forces and other persons to make them qualified for the award of postgraduate degrees, diplomas and other certificates offered by the University.
- e. To discharge such other functions including research and development as the University may consider necessary for the achievement of its objectives.

CORE VALUES OF THE UNIVERSITY

- **Discipline**

We practice and inculcate discipline in students and employees to do what is right.

- **Excellence**

We encourage and promote excellence through innovation and creativity, rigor, and pragmatism.

- **Integrity & Accountability**

We adhere to the highest ethical standards in personal and professional behavior and in our commitment to transparency.

- **Inclusiveness**

We believe in the need for cooperation among civilians, military personnel, and the police.

- **Collaboration**

We value our interdisciplinary approach, our focus on internal and external partnerships.

- **Respect**

We acknowledge the value and dignity of each member of the university and accord them due respect.

- **Sustainability**

We strive to operate in a manner that is environmentally, economically, and socially responsible.

VICE CHANCELLOR'S REVIEW



Established as a degree awarding tri-service academy in 1980, KDU grew up to its present stature in just four decades of existence delivering a distinguished service to the nation through innovations in the field of higher education in the country. Today, KDU has reached international standards, and it attracts students even from other countries to follow a diverse array of degree programmes in addition to tri-service officer cadets and thousands of civilian day-scholars, The acceptance of KDU graduates in all fields by public and private sector organizations in and outside the country is consistently increasing, and it is a very clear indicator of the stability that the university has achieved through its commitment to enhancing and maintaining the overall quality of its programmes.

The University is also growing in its stature in research and innovations, which is vital for realizing Sri Lanka's dream towards achieving the seemingly illusive target of becoming a developed nation. KDU has become a trend-setter in higher education, and its commitment for international collaborations has paid dividends in numerous ways, especially in aligning itself with the latest higher educational trends in the world. This Annual Report summarizes the activities of the University in the year 2022 with achievements made, difficulties encountered, and the growth maintained through resilience despite such difficulties.

The aftermath of the COVID-19 pandemic and the economic and political instability that followed during the year 2022 had an adverse impact on higher educational institutions and their activities as well. Yet KDU, like in the year 2021, faced the situation with courage, determination and resilience taking measures to sustain its progress with least disruption by taking appropriate decisions and timely actions, and by making a collective effort, and this Annual Report provides a retrospective glance at the same. The initiation of several new degree programmes especially by the newly established faculties, i.e. the Faculty of Technology and the Faculty of Criminal Justice could be seen as futuristic steps taken despite difficulties. Continued effort on enhancing research and innovation through the KDU international research conference, 2022 on "Economic Revival, National Security, and Sustainability through Advancement of Science, Technology, and Innovation", publication of research journals by almost all faculties, and many research projects introduced by KDU-CARE, the Institute for Combinatorial Advanced Research & Education, as CARE Technology Lanka Pvt. Ltd., indicates KDU's commitment towards the same.

The maintenance of student enrolment despite difficulties and especially the attraction of foreign students indicate the dividends of the resilient approach adopted by KDU. The enhancement of the digital infrastructure and allied library facilities enabled the academic faculties to continue

their academic programmes without major disruption in the new normal scenario. The expansion of links with international partners through MOUs and collaborations with universities and HIEs in other countries, i.e. University of Keele, UK; Ufa State Aviation Technical Institute, Russia, University of Calgary, Canada; Asian Institute of Technology, Thailand; National Defence University, Malaysia; Massey University New Zealand; Tianjin School of Architecture, China; the Republic of Bhutan; Chungnam National University, South Korea; Transylvania University of Brasov, is a major achievement of KDU during the year, and this is a very clear indication of the KDU's success in establishing important international links and partnerships that would pay dividends in the future.

KDU made a considerable headway in essential infrastructure development during the year under review overcoming impediments caused in the wake of economic downturn in the country. The University was able to complete two (02) construction projects, i.e. the construction of Faculty buildings for the Faculty of Management, Social Sciences and Humanities and the Faculty of Law, and they were at the final stages of completion by the end of the year. Additionally, considerable progress was made in several other construction projects such as the renovation of the Mini Auditorium, the construction of the Female Accommodation building at Werahera, the construction of KDU Off Set Press Stage II, and the expansion of HQ Building Project.

Overall, the progress of the university in the year 2022 is a very clear indication of the distinct character of KDU, the resilience at adversities. In this difficult year too, we were fully focused on the accomplishment of our mission through macro and micro level activities for ensuring holistic growth. Financially, KDU recorded a 8% increase in its self-earnings including that of the University Hospital-KDU. Further, LKR 32,181 million worth of fixed assets were added to improve the infrastructure facilities, and KDU made a net surplus of LKR 5,879 million during the year under review. The significance of our achievements is evident in the backdrop of the trying circumstances of the pandemic scenario, and we as a university have successfully converted the weaknesses into strengths to the extent that those achievements made in the new normal would be the stepping stone for major achievements in the future.

Finally, I express my sincere appreciation to all staff of KDU for their commitment and hard work that made all our achievements realistic and to those who contributed to the compilation of this Annual Report as a succinct yet true depiction of the university and its activities in the year 2021.



MP PEIRIS RWP RSP VSV USP

Major General

Vice Chancellor

General Sir John Kotelawala Defence University

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1. INTRODUCTION

1.1. Overview of the University



General Sir John Kotelawala Defence Academy was established under the General Sir John Kotelawala Defence Academy Act No. 68 of 1981, and its scope of operation has been enhanced by several subsequent amendments. The Academy was elevated to university status by the General Sir John Kotelawala Defence University (Amendment) Act No. 27 of 1988, and it was subsequently renamed as “General Sir John Kotelawala Defence University” by the (Amendment) Act No. 50 of 2007.

This Annual Report covers the achievements, performance, and activities of the University during the period 01st January 2022 to 31st December 2022. The Annual Report and Annual Accounts of General Sir John Kotelawala Defence University (KDU) are presented herein in compliance with Section 14 (1) of the Finance Act, No: 38 of 1971 and sections 12 and 17 of the National Audit Act No. 19 of 2018.

THE CREST OF THE UNIVERSITY



KDU being the first ever Tri-Services Educational Institution in Sri Lanka, its crest incorporates the three emblems; the two cross swords, the anchor and the two wings to represent the Sri Lanka Army, Sri Lanka Navy, and Sri Lanka Air Force respectively. The torch in the middle of the crest symbolizes the central place given for education. Along with the KDU motto, “For the Motherland Forever” engraved at the bottom, the emblem of the Democratic Socialist Republic of Sri Lanka placed on top of the Crest signifies KDU’s unwavering allegiance to the nation.

THE FLAG OF THE UNIVERSITY



The KDU flag is a symbolic composition representing the Tri-Services with three different coloured stripes as Orange for the Sri Lanka Army, Dark Blue for the Sri Lanka Navy and Light Blue for the Sri Lanka Air Force. Further, the inclusion of the KDU crest in the flag symbolizes KDU’s role of serving the motherland by catering to the professional and academic needs of the Tri-Services of the Country.

1.2. University at a Glance

General Sir John Kotelawala Defence University consists with two (02) Campuses, Nine (09) Affiliated Institutions and Eleven (11) Faculties. At the end of year 2021, there were 35 Departments at the University and it was increased to 38 at the end of year 2022. There were 39 Undergraduate Degrees at the end of year 2021 and the number was increased to 47 at the end of the year 2022. KDU was able to produce 1619 Graduates in year 2022 and it was an increase of 205 graduates with compared to the previous year. Currently KDU is providing 10 Postgraduate Degrees and was able to attract 211 Postgraduate students during the year 2022. KDU was able to enlist 1233 local students for undergraduate Degree programmes in year 2022 and enlisted 45 foreign students for undergraduate Degree programmes.

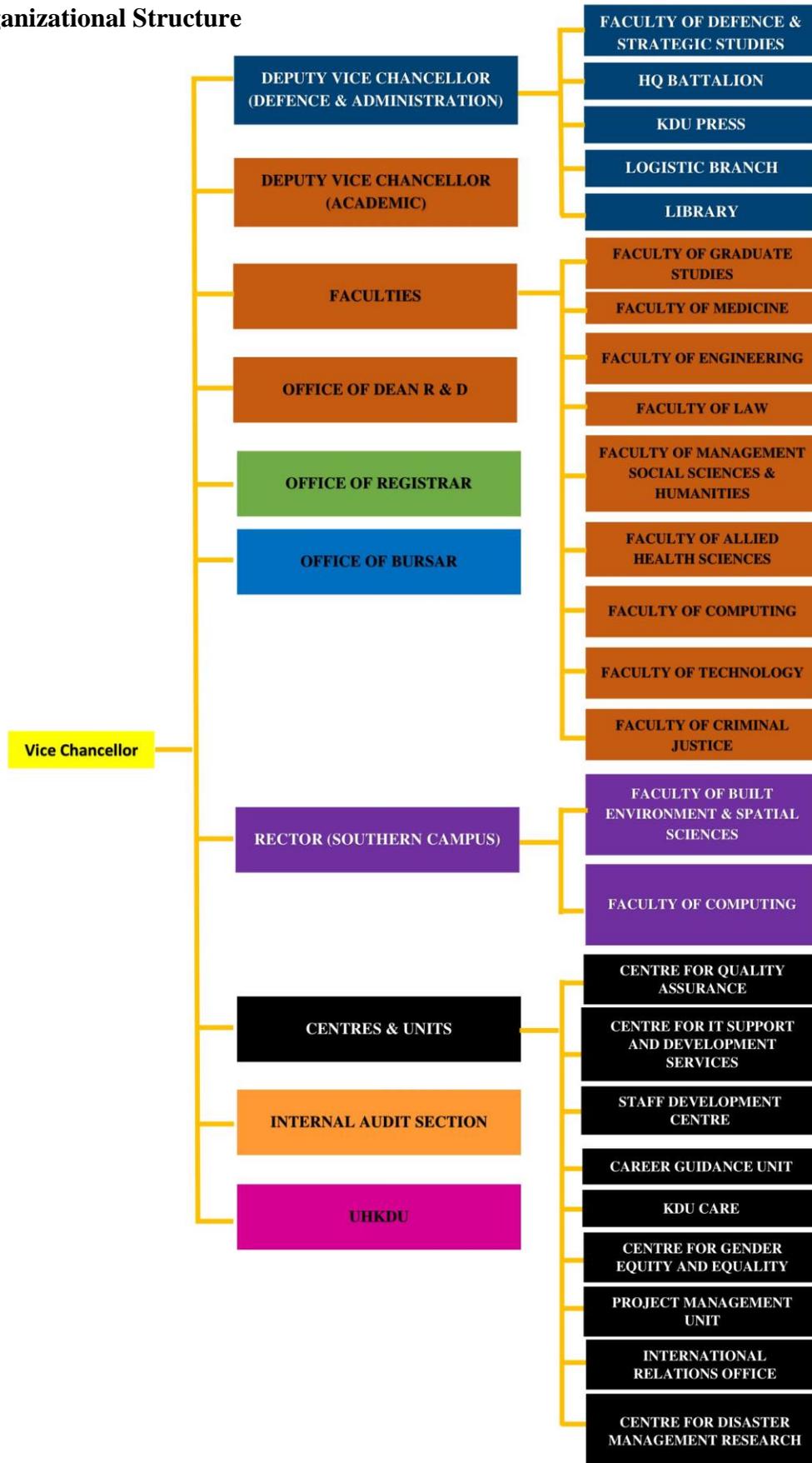
At the end of the year 2022, total number of books existing at the Library were 41,547 and it was an increase of 879 books compared to previous year. In addition to that there are 620,655 E-Books, E-Journals and E-databases at the Library at the end of year 2022 and it was an increase of 2170 E-Books, E-Journals and E-databases compared to year 2021.

Total number of sports at the end of year 2021 was 20 and at the end of year 2022 the number was increased to 22. Baseball and Water Polo were the newly introduced sports to KDU. Total number of Clubs for students at the end of year 2022 was 17.

There were 277 Academic Staff members, 29 Admin and Finance Officers and 679 Non Academic Staff members were at the University at the end of year 2022. The numbers were 285, 34 and 706 respectively at the end of year 2021. There were 29 professors and 112 Academic staff members with PhDs/MDs/MScs and numbers were 24 and 108 respectively at the end of year 2022. There is a significant increase in number of Academic staff members with PhDs/MDs/MScs with compared to the previous year.

KDU has signed 10 Memorandum of Understandings (MoUs) with Foreign Countries during the year 2022.

1.3. Organizational Structure



1.4. The Board of Management & the Senate

1.4.1. The Board of Management (BOM)

The Board of Management of the University constituted in terms of Part V, Clause 18 of the General Sir John Kotelawala Defence University Act No. 68 of 1981 as amended, consisted of the following members appointed by His Excellency the President of the Democratic Socialist Republic of Sri Lanka during the year 2022:

01	Secretary, Ministry of Defence (Chairman)	General (Retd) Kamal Gunaratne WWV RWP RSP USP ndc psc MPhil
02	Commander of the Army	General LHSC Silva WWV RWP RSP VSV USP (01.01.2022 - 22.06.2022) Lieutenant General HLVM Liyanage RWP RSP ndu (23.06.2022 to date)
03	Commander of the Navy	Vice Admiral DNS Ulugetenna RSP & Bar, VSV, USP (01.01.2022 - 28.12.2022) Vice Admiral UVMP Perera RSP & 2 Bars, USP, ndu, psc, MMaritimePol, MSc(DS) Mgt, MSc (MS & NSSS), BA (DS) Hons, PWO (29.12.2022 to date)
04	Commander of the Air Force	Air Marshal SK Pathirana WWV and Bar, RWP and Bar, RSP and 3 Bars, VSV, USP
05	Additional Secretary (Defence) Ministry of Defence	Mr. PBSC Nonis (01.01.2022 - 21.08.2022) Mr. RMPS Rathnayake (22.08.2022 - 16.10.2022) Ms. S L Dhammika K Wijayasinghe BSc (Hons) (Peradeniya), MSc (Distinction) – Urban Management & Development, Erasmus University Rotterdam, the Netherlands, MSc – Environment Science (Colombo) (17.10.2022 to date)

06	UGC Representative	Senior Prof. Sampath Amaratunge PhD (Kogoshima National University, Japan), MSc (Economics of Rural Development) (Saga National University), MA (Economics) (UOC), BAHons (Economics) (USJP)
07	Vice Chancellor – KDU	Major General MP Peiris RWP RSP VSV USP ndc psc MPhil (Ind)
08	Treasury Representative	Mr. PASA Kumara (01.01.2022 - 04.05.2022) Ms. JC Weligamage Director General Department of Public Finance Ministry of Finance (05.05.2022 to date)
	Registrar, KDU (Secretary to the Board)	Mr. VD Kithsiri E MBA (PIM-USJP), PGD Mgt. (USJP), BCom (Sp) Hons (USJP), LICA & PI (CASL), Dip in Eng (Aquinas, SLIDA, ACHE)

1.4.2. The Senate

The Senate which is the Academic Authority of the University consisted of following members during the year 2022:

Vice Chancellor

Rector – Metropolitan Campus

Rector - Southern Campus

Deputy Vice Chancellor (Defence & Admin)

Deputy Vice Chancellor (Academic)

Major General MP Peiris (Chairman)

Major General ALDM Gunasekara

Major General LCR Jayasuriya

Brig W Chandrasiri

Prof KAS Dhammika

Deans/ Deputy Deans

Dean Faculty of Graduate Studies
Dean Faculty of Defence & Strategic Studies
Dean Faculty of Medicine

Dean Faculty of Engineering
Dean Faculty of Law
Dean Faculty of Management, Social Sciences
& Humanities
Dean Faculty of Allied Health Sciences
Dean Faculty of Built Environment & Spatial Sciences
Dean Faculty of Computing
Dean Faculty of Technology
Dean Faculty of Criminal Justice
Dean Research and Development
Deputy Dean Faculty of Defence & Strategic Studies

Brig RGU Rajapakshe
Col RKARP Rathnayake
Air Commodore (Prof) RANK
Wijesinghe
Capt. (Retd.) Eng. SU Dampage
Mr WS Wijesinghe
Mr WAAK Amaratunga

Sur. Capt. NRP Perera
Dr AH Lakmal
Dr ADAI Gunasekara
Dr KMGP Premadasa
Prof MADSJS Niriella
Prof CL Goonasekara
Lt Col TBMR Kandekumbura

Directors

Director Centre for Quality Assurance
Director Staff Development Centre
Director Career Guidance Unit
Director Centre for Gender Equity & Equality
Director International Relations
Director Centre for Disaster Management Research

Director Logistics
Director Centre for Information Technology Support
& Development Services

Snr Prof SR De Alwis Seneviratne
Dr FMMT Marikar
Dr RMNT Sirisoma
Dr LS Liyanage
Dr KMGP Premadasa
Dr NK Gunasekara

Capt (S) RMIA Mendis
Col MTC De Silva

Registrar

Mr VD Kithsiri

Adjutant

Lt Col JDB Jayaweera

Librarian

Dr RCWMRW Seneviratne

Bursar

Mr NW Wimalaweera

Heads of Departments

Faculty of Defence & Strategic Studies

HOD – Strategic Studies

Dr HR Vidanage

Faculty of Medicine

HOD - Clinical Sciences

Prof GDI Rodrigo

HOD - Para Clinical Sciences

Dr IHS Kumarasingha

HOD - Pre-Clinical Sciences

Lt Col (Dr) WMMS Bandara

HOD - Medical Education

Surg Capt SNK Rodrio

Faculty of Engineering

HOD - Aeronautical Engineering

Wg Cdr UDLP Gunasinghe

HOD - Civil Engineering

Dr DDTK Kulathunga

HOD - EE & T

Capt. WPC Weerawadana

HOD - Marine Engineering

Cmde (E) MCP Dissanayake

HOD - Mathematics

Dr US Rahubadde

HOD - Mechanical Engineering

Cdr (E) DS Bogahawatte

Faculty of Management, Social Sciences and Humanities

HOD - Languages

Maj JPWK Abeyawickrama

HOD - Management & Finance

Dr JMW Premarathna

HOD - Social Sciences

Mr HMN Herath

Faculty of Law

HOD - Civil Law

Ms BKM Jayasekara

HOD - Military Law

Maj HSD Mendis

Faculty of Allied Health Sciences

HOD - Basic Sciences

Mr ARN Silva

HOD - Medical Laboratory Science

Dr CB Ranaweera

HOD - Nursing

Dr. (Ms) MPKW

Abhayasinghe

HOD - Pharmacy

Dr. HMAJ Halahakoon

HOD - Physiotherapy

Mr. SADCS Senevirathne

HOD - Radiography & Radiotherapy

Dr. WM Ediriarachchi

Faculty of Built Environment and Spatial Sciences

HOD - Department of Architecture

Arch. MLNH Premarathna

HOD - Department of Spatial Sciences

Syr. KA Dinusha

HOD - Department of Quantity Surveying

Mr. KPSPK Bandara

Faculty of Computing

HOD - Computer Engineering

Dr B Hettige

HOD - Computational Mathematics

Ms. DU Vidanagama

HOD - Computer Science

Dr. HRWP Gunathilaka

HOD – Information Technology

Maj RMM Pradeep

Faculty of Technology

HOD – Engineering Technology

Dr. EKDHD Siriwardena

HOD – Bio Systems Technology

Dr. PATM Wijerathne

Faculty of Criminal Justice

HOD – Criminology

Lt Col (Retd) TC Kathriarachchi

HOD – Police Science

SSP WRI Kankanamlage

Professors nominated for the Senate from Faculties excluding Heads of Departments

Senior Professor - FGS

Snr Prof S Piyasiri

Senior Professor of Paediatrics - FOM

Snr Prof ND Warnasuriya

Senior Professor of Pharmacology - FOM

Snr Prof BMR Fernandopulle

Senior Professor of Physiology - FOM

Snr Prof ALS Mendis

Senior Professor - FOM

Snr Prof MV Weerasooriya

Senior Professor in Surgery - FOM

Snr Prof MHJ Ariyaratne

Senior Professor – FAHS

Snr Prof RN Pathirana

Professor in Parasitology – FOM
Senior Professor – FMSH
Professor - FMSH
Professor - FOT
Professor – FOE

Prof W Abeywickrama
Snr Prof. P Hewage
Prof WPR Wickramaratne
Prof PG Rathnasiri
Prof WCDK Fernando

Staff Officers (Military)

SO I - FGS
SO II – FDSS

Lt Col GJP De Silva
Major DGSP Samarasinghe

Admin Officers (Civil)

Deputy Registrar - Establishments
Senior Assistant Registrar - Examinations

Ms SDKC Sandanayake
Mr DSCDP Gunasekara

Squadron Commanders

Sqn Cdr (Intake 33)
Sqn Cdr (Intake 34)
Sqn Cdr (Intake 35)
Sqn Cdr (Intake 36)
Sqn Cdr (Intake 37)
Sqn Cdr (Intake 38)
Sqn Cdr (Intake 39)
Sqn Cdr (Absorbed students)

Maj RMPGLC Samarakoon
Major PGS Kumarasinghe
Maj KVDM Samarasinghe
Sqn Ldr HMC Ganegoda
LCdr (N) SMS Senadipathi
Sqn Ldr SMVALV Vidanaarachchi
LCdr Yapa Weerathunge
Major IC Wijedoru

Deputy Registrar

Cdr (H) HBH Deeshana
(Secretary to the Senate)

1.4.3. Faculty Boards

Faculty Boards	Number of Meetings	
	2022	2021
Faculty of Graduate Studies	10	11
Faculty of Defence & Strategic Studies	12	12
Faculty of Medicine	12	12
Faculty of Engineering	12	12
Faculty of Law	12	12
Faculty of Management, Social Sciences & Humanities	12	12
Faculty of Allied Health Sciences	12	12
Faculty of Computing	12	12
Faculty of Built Environment & Spatial Sciences	12	12
Faculty of Technology	11	-
Faculty of Criminal Justice	11	-

1.4.4. Meetings

The Board of Management, Senate & other authorities have met as follows during the year 2022.

Meeting	Number of Meetings	
	2022	2021
Board of Management	12	13
Finance Committee	05	01
Department Procurement Committee	23	20
Minor Procurement Committee	20	18
Grievance Committee	02	03
Promotion Evaluation Committee	08	04
Audit and Management Committee	04	04
Leave and Awards Committee	15	09
Progress review committee on BOM decisions	12	13
Senate	12	12
Research Grant Committee	07	06
Library Committee	04	04
Senate Standing Committee on Quality Assurance	03	04
Ethical Review Committee	12	11
Board of Discipline, Residence and Student Affairs	02	02
Board of Inquiry for Examination Offenses	11	07
Committee on Recommending Academic Staff on Assignment Basis	03	04
Committee on Recommending Adjunct Staff	06	04
Other Sub Committees		

Research Allowance Committee	03	03
Admin Conference		03
Corporate Plan Committee		03
Action Plan Monitoring Committee		03
Student Admission Committee	01	-
Hospital Management Committee	09	16

1.5. Marketing Perspective of KDU Degree Programmes

Market Summary

There are 17 universities operating under the University Grants Commission (UGC) and 02 universities under the Ministry of Education (ME). Including the previously mentioned two universities administered by ME and the General Sir John Kotelawala Defence University under the Ministry of Defence, there are 05 universities categorized as other government universities under the UGC. There are also 10 postgraduate institutes and 09 other higher educational institutes in the field, all governed by the UGC. In addition, 12 advanced technical institutes governed by the Sri Lanka Institute of Advanced Technological Education (SLIATE) operate under ME. In addition, at the tertiary level, there are private-sector higher education institutes that prepare students for degrees awarded by several foreign universities. Many vocational training institutions also fall into the category of tertiary-level educational institutions in Sri Lanka.

General Sir John Kotelawala Defence University (KDU) is the only university in Sri Lanka that falls under the Ministry of Defence. This university is governed by a Board of Management (BoM) chaired by the Secretary to the Ministry of Defence, and the Chairman of UGC is a member thereof. The KDU is recognized by the UGC under the "Other Government Universities" category, and the University follows the regulations of the University Grants Commission for all its degrees and other academic programmes. The university has 11 faculties covering most of the essential fields of study for undergraduate degrees such as Defence & Strategic Studies, Medicine, Engineering, Law, Management, Social Sciences, Allied Health Sciences, Computing, Built Environment & Spatial Sciences, Technology, Criminal Justice and many postgraduate degree programmes including MPhil and PhD programmes. According to Webometrics 2022, KDU is ranked as the 14th-best university in Sri Lanka. Also, KDU is ranked 4th among the 10 most prestigious defence academies in the world.

Demand Assessment

As per the UGC, every year, more than 200,000 students sit for the G.C.E. Advanced Level Examination becomes eligible to enter the state universities. But with the limited resources, only around 40,000 students receive placements in the universities under UGC every year. In this backdrop, during the last five years, KDU has received an average of around 7500 applications for its degree programmes per year, and the best of the applicants are selected by considering the Z score at G.C.E. A/Ls and their performance at a series of competitive assessments.

Accordingly, KDU enlists an average of around 1000 students as officer cadets and day scholars every year. Their performances in sports and other extracurricular activities are also recognized at the selection interviews. Further, there is a general consensus among parents and in the corporate sector that KDU produces disciplined graduates with sound attitudes and appropriate soft skills, and the fact that KDU takes special care to complete the courses within the stipulated time is a strong reason for the high demand for its academic programmes. The demand for postgraduate programmes too has grown significantly as a result of their constantly increasing quality. Annually, more than 220 students get enrolled in the postgraduate programmes of KDU.

Segmentation, Targeting & Positioning (STP) Analysis

With a comprehensive portfolio of services, the KDU aims to provide education services to two relatively distinct markets, local students as Officer Cadets and Day Scholars and foreign students as Officer Cadets and Day Scholars. Therefore, the market design of the KDU consists of mainly two kinds of enlistment, i.e. local student recruitment and foreign student recruitment. Thus, the following analysis identifies the student market, a specific group of students, and the place the KDU will take in students' minds for educational services:

Segmentation

Undergraduate Programmes		
Segmentation	Features	
Local Students	Officer Cadets	Day Scholars
	Those who have completed G.C.E. A/L examination/Pearson/Edexcel or Cambridge A/L examination with stipulated results.	
Foreign students	Officer Cadets	Day Scholars
	Those who have equivalent qualifications to G.C.E. A/L examination or Pearson/Edexcel or Cambridge A/L examination with stipulated results.	
Postgraduate Programmes		
Local & Foreign Students	Master's Programmes	
	Tri-service officers with several years of experience.	
	Graduates with classes, Graduates with classes and minimum 1-2 years of experience, and Graduates with several years of experience.	
	MPhil/PhD programmes	
	Master's Degree holders, Graduates with classes in four-year degrees, Graduates with classes in three-year degrees in relevant fields with minimum two-years' experience in the relevant field, Pass Staff College (psc)/ Logistics Staff Course (lsc) or an equivalent from local or foreign institution with a minimum of 20 years of service.	

Other courses	
Local & Foreign Students	Those who want to obtain certificate and diploma level qualifications from a recognized university.

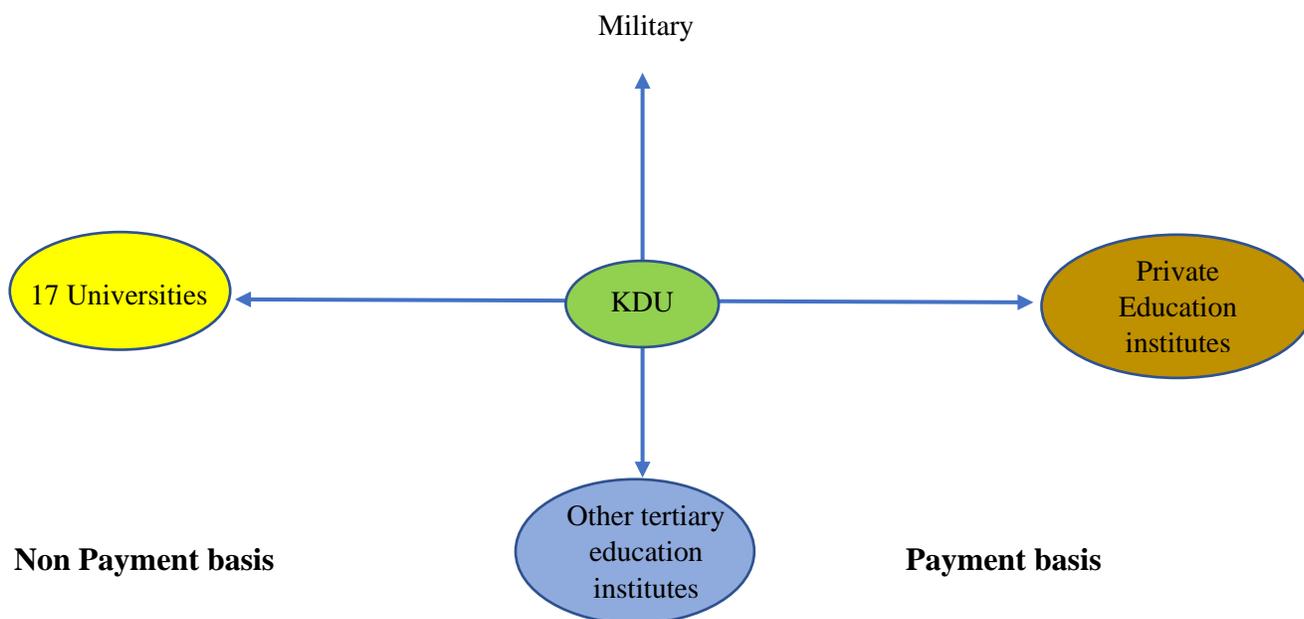
Targeting

Targeting	Features
Officer Cadets, Serving Officers and Student Police Officers	Those with higher grades /high Z-scores/ minimum university entrance eligibility with track records of sports, cadetting, scouting and other extracurricular activities and those who have the desire to become military officers.
Day scholars	Those with higher grades/ high Z-scores/ minimum university entrance eligibility with track records in sports and other extracurricular activities and those who have the desire to join as Day Scholars.
Postgraduate students	<p>Master’s degrees – Tri-service officers with several years of experience in the military who want to obtain postgraduate qualifications in Management, Engineering and Law.</p> <p>Graduates with a first class and one-year experience or graduates with a second class and two years of experience in the public or private sector (for MSc. Management and MBA- Logistics Management).</p> <p>Graduates with a specified number of years of experience in the public or private sector and looking for postgraduate qualifications (for all Master’s degrees – some special eligibility criteria may also apply).</p> <p>MPhil/PhD - A Master’s Degree (SLQF L9/10) in a relevant field from a recognized university, OR A Bachelor’s degree in a relevant field of four-year duration (SLQF L6) with a 1st or 2nd Class from a recognized university; OR A Bachelor’s Degree in a relevant field of three-year duration (SLQF L5) with a 1st or 2nd Class and with a minimum of two-year experience in the relevant field; OR Pass Staff College (psc)/ Logistics Staff Course (LSC) or an equivalent from local or foreign institution with the minimum of 20 years of service (with Evidence of research publications).</p>
Short courses	Short courses - Those who want to obtain certificate and diploma level qualifications from a recognized university.

Positioning

Based on the current strengths, KDU is capable of providing high-quality education to both service and civil sectors on both a non-payment and payment basis. Moreover, within the private and public sectors, the university has a reputation for producing high-quality and well-

disciplined graduates and postgraduates with sound knowledge, skills and attitudes, who are capable of quickly adjusting to specific working environments. Furthermore, the KDU promotes a civil-military educational culture where both parties receive mutual benefits. While Officer Cadets receive a competitive learning environment, Day Scholars receive the advantage of absorbing the merits of learning in a disciplined environment. All in all, the unique educational model at KDU leads to the development of civil-military cooperation conducive to ensuring a secure nation for future generations in Sri Lanka which ensures national security of the country.



1.6. Risk Management Analysis

The goal of Risk Management Analysis is to offer a foundation for the creation and maintenance of a coordinated set of actions to respond to risks that may otherwise jeopardize the University's capacity to accomplish its mission and strategic goals.

The following table depicts the critical risk exposure and attempts of mitigation.

Risk Exposure	Potential Impact	Assessment		Mitigating Activities
		Impact	Likelihood	
Operational Disruption	The financial year was significantly affected due to crisis situation with the potential interruptions to academic and operational activities of the university.	High	High	<ul style="list-style-type: none"> • Implementation of 'Work Rosters'. • Facilitating online teaching and learning. • Online platforms were encouraged in academic and administrative meetings. • Providing transport facilities to the staff due to fuel shortage issue. • Introduction of new policies and

				<p>procedures to ensure smooth functioning of university operations in line with government policies.</p> <ul style="list-style-type: none"> Continuation of student extra-curricular activities with new initiative on Inter-Faculty tournaments targeting various sports.
Threat to Financial Stability	KDU is mainly funded by General Treasury and self-finance fund of which the income source is the course fee charged from Day-Scholars.	High	Medium	<ul style="list-style-type: none"> Revision of course fees for undergraduate degree programs from fee levying students. Rigorous promotion of existing postgraduate courses offered by the Faculty of Graduate Studies and introduction of new certificate courses offered by KDU Metropolitan Campus. Facilitating online payment gateway. Introduction of new degree programs in existing Faculties. Establishment of two new Faculties (Faculty of Technology and Faculty of Criminal Justice)
Infrastructure facilities within the university premises	Issues pertaining to lecture halls in catering to increasing student numbers in newly introduced degree programs	High	High	<ul style="list-style-type: none"> Construction of two new faculty premises. Allocation of lecture halls in Faculty of Graduate Studies for undergraduate lectures during weekdays.
Exchange Rate fluctuations	The fluctuation of Sri Lankan Rupee during 2022 affected the expense stream of Foreign Currency as the university imports specialized equipment.	High	High	<ul style="list-style-type: none"> Promotion of foreign fee levying students to various degree programmes to enhance foreign exchange earnings. Agreements with foreign military academies and universities to attract foreign military students. Agreements with educational agencies to promote more foreign students.
Stakeholder Engagement	Economic downturn in the world affected the stakeholders of the university in various magnitudes.	Medium	High	<ul style="list-style-type: none"> Maintaining the status quo through international collaborations and foreign grants. Promoting online student recruitments and selection of fee levying students. Non-disruption to military affiliated programmes of Tri-services. Extending university education to Sri Lanka Police in addition to Tri-services.
Staff Retention	Staff turnover in terms of academic,	High	Low	<ul style="list-style-type: none"> Continuous provisions on Staff Insurance Scheme for all civil staff.

	administration and non-academic employee categories			<ul style="list-style-type: none"> • Organizing online staff development activities and sessions with the involvement of the Staff Development Centre of the university. • Recruitment of Temporary Tutors and Instructors. • Provision for laptop loans for civil staff.
Employability of graduates	Limited opportunities being opened within the industry for graduate employees	High	Medium	<ul style="list-style-type: none"> • Strengthening career guidance activities within the university. • Memorandum of Understanding (MoU) between KDU and various organizations. • Student activities with industry collaborations.

2. OPERATIONAL PERFORMANCE

The key performance of the University the year under preview is given below;

2.1. Student Graduation

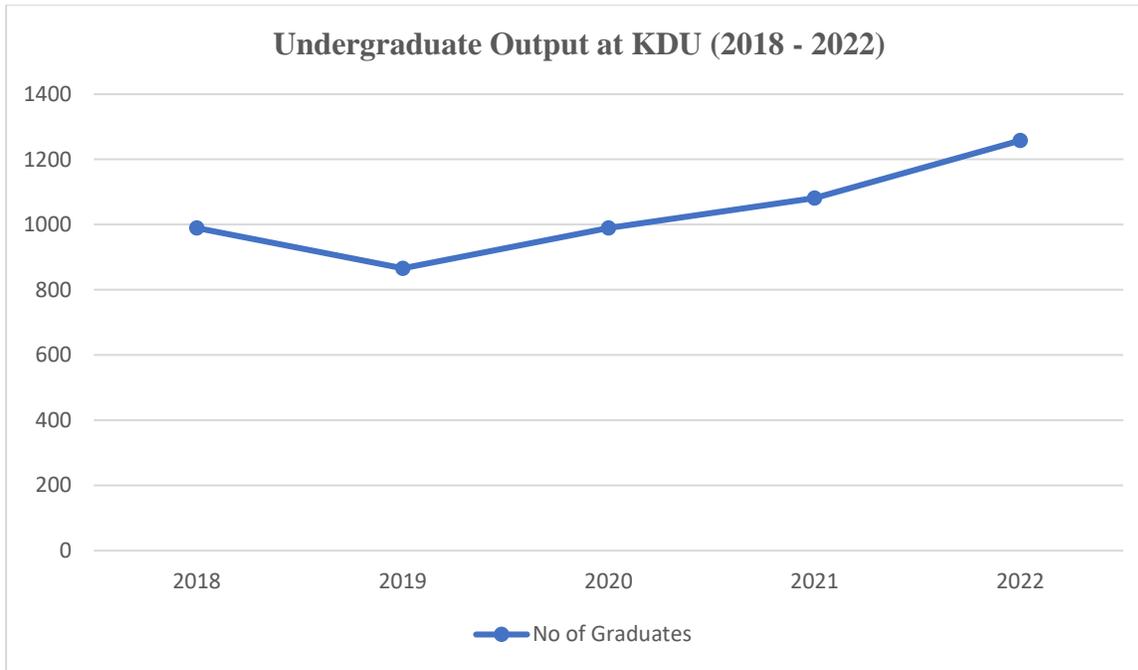
In 2022, the University produced 1619 graduates from nine faculties and its Affiliated Institutions at the Convocation held on 10th and 11th November 2022 at BMICH with the participation of Honarable Ranil Wickramasinghe, the President of the Democratic Socialist Republic of Sri Lanka.



2.1.1. Undergraduate Output at KDU (2018 – 2022)

Faculty	Degree Programme	2018		2019		2020		2021		2022	
		No. of Graduates	Total								
FOM	MBBS	187	187	137	137	140	140	65	65	268	268
FOE	ENG	184	184	195	195	196	196	241	241	264	264
FOL	LLB	119	119	98	98	112	112	114	114	99	99
FMSH	BSc in Management & Technical Sciences	49	195	49	156	54	256	61	276	79	238
	BSc in Logistics Management	98		77		169		147		99	
	BSc in Social Sciences	48		30		33		68		60	
FAHS	BSc (Hons) MLS	30	221	30	145	26	139	37	170	34	155
	BSc (Hons) Nursing	113		49		50		38		38	
	Bpharm (Hons)	24		23		30		35		27	
	BSc (Hons) Physiotherapy	30		30		28		41		34	
	BSc (Hons) Radiotherapy	-		-		-		10		8	
	BSc (Hons) Radiography	24		13		05		09		14	
FBE&SS	BSc in Architecture	-	-	-	40	16	45	08	72	12	73
	BSc (Hons) in Quantity Surveying	-		25		19		48		49	
	BSc (Hons) in Surveying Sciences	-		13		08		16		12	
	BSc in Built Environment	-		02		02		-		-	
FOC	BSc (Hons) in Information Technology	57	84	20	95	31	102	57	143	44	161
	BSc (Hons) in Information System	-		11		23		18		42	
	BSc (Hons) in Computer Science	27		64		25		28		20	
	BSc (Hons) in Computer Engineering	-		-		11		14		19	

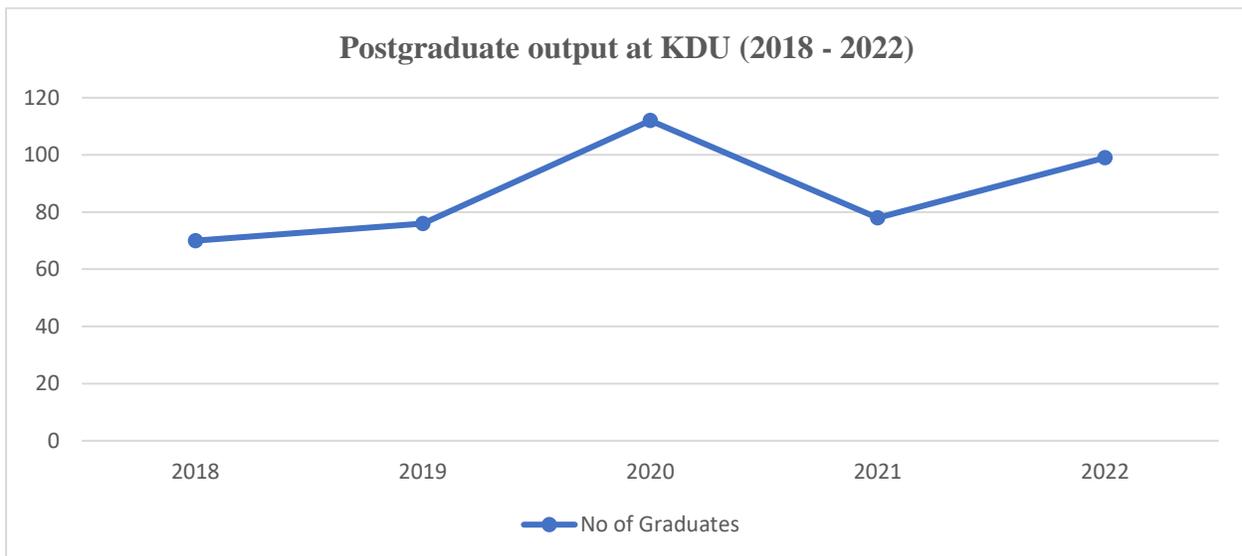
BSc (Hons) in Software Engineering	-	-	12	26	36
	990	866	990	1081	1258



2.1.2. Postgraduate output at KDU (2018 – 2022)

Faculty	Degree Programme	2018		2019		2020		2021		2022	
		No. of Graduates	Total								
FGS	PhD	02	70	01	76	05	112	01	78	-	99
	MSc in Management	20		17		21		15		6	
	MSc in Security & Strategic Studies	06		11		11		07		15	
	LLM	17		24		29		28		17	
	MBA Logistics Management	11		16		24		15		34	
	MBA E Governance	07		05		11		02		2	

MSc in Elec. Eng	-	-	-	01	-
MSc in Elec. Eng & Tele. Eng	03	01	01	-	-
PGD in Management & LM	-	-	10	-	-
MSc in Disaster Risk Reduction and Development	-	-	-	07	-
PGD in Law	-	-	-	02	1
MSc in Civil & Structural Eng	04	01	-	-	-
MSc in National Security & Strategic Studies	-	-	-	-	11
MSc in ET	-	-	-	-	2
MSc in CE	-	-	-	-	2
PD in CE	-	-	-	-	1
PGD in EE	-	-	-	-	3
PGD in MSc	-	-	-	-	3
PGD in MSSS	-	-	-	-	2
		70	76	112	78
					99

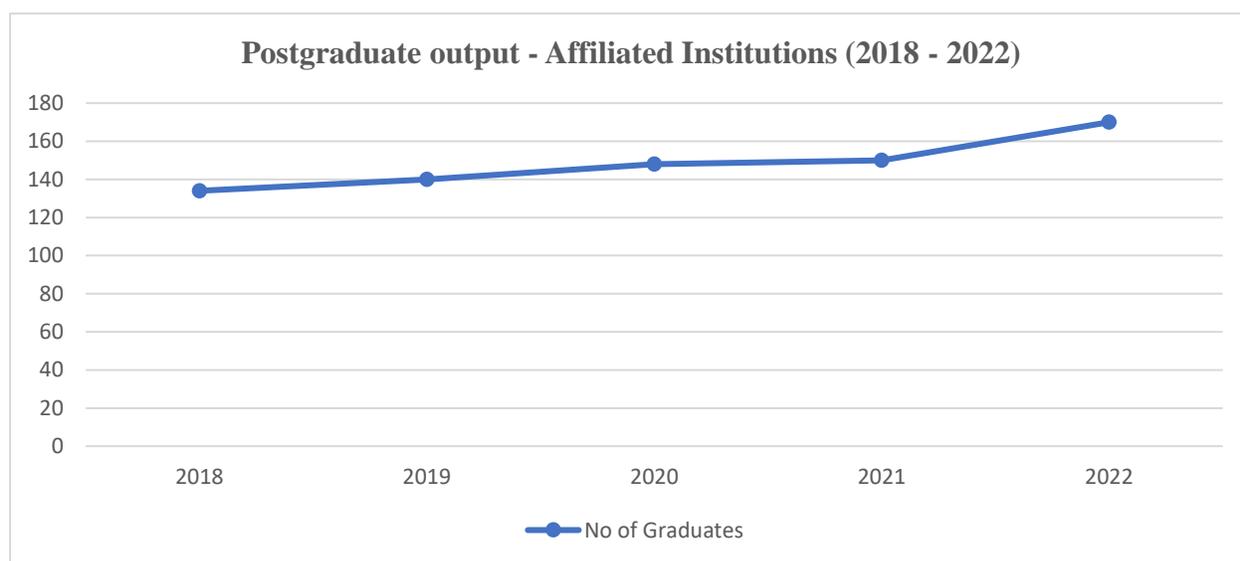


2.1.3. Faculty of Graduate Studies – Undergraduate output (2018 -2022)

Faculty	Degree Programme	2018		2019		2020		2021		2022	
		No. of Graduates	Total								
FGS	BSc in Management	07	07	18	18	12	12	14	14	25	25
			07		18		12		14	25	25

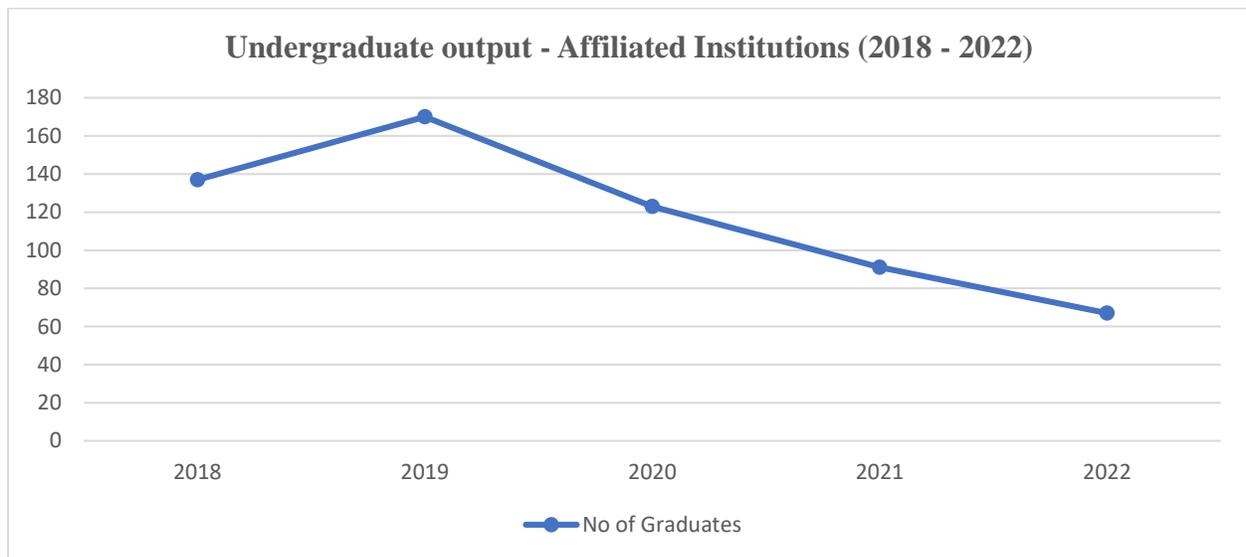
2.1.4. Affiliated Institutions – Postgraduate output (2018 – 2022)

Institution	Degree Programme	2018		2019		2020		2021		2022	
		No. of Graduates	Total								
DSCSC	MSc (D&SS)	119	134	104	140	119	148	127	150	120	170
NMA	MBA in Logistics Management	07		08		07		02		8	
	PGD in Defence Mgt	-		05		07		04		23	
ASL	MBA in Logistics Management	-		15		08		17		7	
	PGD in Logistics Management	02		04		-		-		-	
SLAFA	PGD	06		04		07		-		12	
			134		140		148		150		170



2.1.5. Affiliated Institutions – Undergraduate output (2018 – 2022)

Faculty	Degree Programme	2018		2019		2020		2021		2022	
		No. of Graduates	Total								
SLMA	BSc in Military Studies	65	65	96	96	37	37	39	39	8	8
NMA	BSc in Naval & Maritime Studies	25	53	13	40	32	54	23	39	-	11
	BSc in Naval Logistic Management	11		19		14		16		-	
	BSc in Naval Studies	17		08		08		-		11	
SLAFA	BSc in Aviation Studies	19	19	34	34	32	32	13	13	48	48
			137		170		123		91		67



2.2 Student Enlistment for the year

University was able to enlist 2009 students for Undergraduate and Postgraduate Degree Programmes as follows;

Table

Programme	KDU	Affiliated Institutions	TOTAL
Undergraduates	1278	185	1463
Postgraduates	211	335	546
TOTAL	1489	520	2009

2.3 Staff achievements, Awards, and Fellowships

- Dr. R E Wickramarachchi, Senior Lecturer of Faculty of Medicine was awarded as fellowship awardee of the Asian Collaboration for Trauma (ACT) 2022.
- Dr Nipun De Silva, Senior Lecturer of Faculty of Medicine was awarded the Research Excellence Award, General Sir John Kotelawala Defence University (Academic staff category), 2021.
- Dr HR Vidanage, Senior Lecturer of Faculty of Defence & Strategic Studies represented Sri Lanka as Key Cyber Expert on Cyber Security Governance in South Asia conference and Expert Group workshop conducted by DECAF Geneva in June 2022.
- Commodore (E) MCP Dissanayake, Head of the Department (Marine Engineering) of Faculty of Engineering obtained membership of Engineering Council (United Kingdom).
- Lieutenant Commander (E) VADJV Perera, Lecturer (Probationary) of Faculty of Engineering obtained membership of Engineering Council (United Kingdom).
- Dr (Ms) SK Wijesekara, Senior Lecturer Gr II of Faculty of Engineering obtained senior membership of Institute of Electrical and Electronics Engineers (IEEE), USA.
- Eng (Mr) KG Samarawickrama, Lecturer (Probationary) of Faculty of Engineering obtained Associate membership of IESL and AEng (ECSL).
- Eng (Ms) SS Morapitiya, Instructor Gr II of Faculty of Engineering obtained the membership of IET (UK).
- Mr AAJ Gunasekara, Temporary Instructor of Faculty of Engineering obtained membership of IET (UK) and Membership of IEEE.
- Wg Cdr SN Kiriwella, Senior Lecturer of Faculty of Engineering was elected as a Member of the Royal Aeronautical Society, UK by the council gathered on 22nd October 2022 and he has been added to the society's roll of members and registered in the Engineering Council of Sri Lanka as an Associate Engineer on 05th November 2022.
- Dr. (Arch) HT Rupasinghe, Lecturer (Unconfirmed) of Faculty of Built Environment & Spatial Sciences won Research Award and Publication Award 2022 from Sri Lanka Institute of Architects (SLIA).

- Ms.PRD Wijesinghe, Lecturer (Unconfirmed) of Faculty of Computing was awarded the Hayleys Gold Medal for the best performance in Marketing Management, Master of Business Administration, Faculty of Management and Finance, University of Colombo at the Postgraduate Convocation held on 29th July 2022.
- Mrs. MP Rajapakse, Senior Assistant Librarian won the ‘Best presenter award at the International Conference of University Librarians’ Association.

2.4 Appointments to other National and International Institutes in the country

- Snr. Prof. SR De Alwis Seneviratne of Faculty of Medicine has been continued to serve as Chairperson, National Health Research Council, Ministry of Health, Sri Lanka, Editorial Board of the Journal of the National Science Foundation (SCIE Expanded), Sri Lanka, a member of the Subcommittee for reviewing research proposals with Material Transfer Agreements for Advisory Council under Transplantation of Human Tissues Act No. 48 of 1987, the Board of Study on Multidisciplinary Study Courses, Postgraduate Institute of Medicine, University of Colombo as nominee of BOM, PGIM, and the Board of Study on Medicine and Biological Sciences.
- Col (Prof.) A. Balasuriya of Faculty of Medicine has been appointed as an adjunct Associate Professor, Griffith University, Australia, specialty Board of Study in Military Medicine, Postgraduate Institute of Medicine, specialty Board of Study in Health Sector Disaster Management, Postgraduate Institute of Medicine.
- Dr. A.U. Gamage of Faculty of Medicine has been selected as a National Consultant in Health Economics under short term consultancy to World Health Organization.
- Dr. KD Wijenayake of Faculty of Medicine, has been appointed as a member of the specialty Board in General Surgery of Postgraduate Institute of Medicine (PGIM), founder president of Sri Lankan Association of Colorectal Surgery (SLACS), member of “development and validation of a Global Elective Surgery Preparedness index (GESPI)” group of COVID surge and Global Surgery collaborative research group, hospital lead for “COVID surge” International Collaborative of NIHR global health research unit, hospital lead for “Outcomes of patients with perioperative SARS-CoV-2 infection during vaccination and Omicron era” multi centre global collaborative research group, hospital lead for “an international, cluster randomized-sequence study of a safe-anastomosis quality improvement intervention to reduce anastomotic leak following right colectomy and ileocaecal resection” of the ESCP Safe-anastomosis Programme in Colorectal Surgery (EAGLE) a Global ‘snapshot studies’ conducted by the European Society of Coloproctology (ESCP), and hospital lead for “ Hernias, Pathway and Planetary Outcomes for Inguinal Hernia Surgery (HIPPO)” a global prospective cohort study on inguinal hernia surgery by NIHR global health research unit on global surgery.
- Dr. WDD De Silva of Faculty of Medicine has been appointed as a member of the Editorial Board of the Sri Lanka Journal of Surgery, editor of ‘Suture’ News Bulletin of the College of Surgeons of Sri Lanka.

- Dr. RE Wickramaarachchi of Faculty of Medicine has been appointed as a Council member of, The College of Surgeons of Sri Lanka, The Editor of Sri Lanka Association of Urological Surgeons, Co-Editor of the Sri Lanka Journal of Urology and Academic Co-chair of the Sri Lanka Surgical Congress.
- Dr. AU Gamage of Faculty of Medicine has been appointed as an editorial committee member of Journal of College of Community Physicians of Sri Lanka, editorial committee member of Sri Lankan Journal of Health Research, chairperson -oration committee of College of Community Physicians of Sri Lanka for the year 2021-2022 and member of Board of Study, Faculty of Graduate Studies, University of Kelaniya.
- Dr. SM Colabage of Faculty of Medicine has been appointed as a reviewer of scientific sessions of the Medico-Legal Society of Sri Lanka.
- Eng (Ms) SS Morapitiya of Faculty of Engineering has been appointed as an Executive Committee Member of Women Engineers Forum, IESL, Member of Library and Publications Standing Committee, IESL. And Project Supervisor –SLTC, Padukka.
- Dr. (Ms.) RMNT Sirisoma of Faculty of Management, Social Sciences & Humanities has been appointed as the President of Chartered Institute of Logistics and Transport Sri Lanka 2022/2023, to serve in the jury to evaluate Presidential Awards for Inventions for locally patented inventions which were granted during the period of 2017 to 2020 as per the terms of sub section 11(2) of the Sri Lanka Inventors Incentives Act No. 53 of 1979 and served in the judge panel in National Logistics Awards by SLFFA organized by Sri Lanka Freight Forwarders' Association.
- Dr GU Jayaweera (Senior Lecturer – Gr. II) of Faculty of Allied Health Sciences has been appointed as the Honorary Secretary, Sri Lanka Association for Laboratory Animal Science and Committee Member, Environmental Committee, Sri Lanka Association for Advancement of Sciences.
- Mr SADCS Senavirathna (Senior Lecturer – Gr. II), Ms GAD Perera (Senior Lecturer – Gr. II), Dr WM Ediri Arachchi (Senior Lecturer – Gr. II), Dr HMAJ Halahakoon (Lecturer, unconfirmed) and Mr HKA Dharmasiri Lecturer (Probationary) of Faculty of Allied Health Sciences have been appointed as members for the subject expert panel of Ceylon Medical College Council.
- Dr. R Vijitha of Faculty of Allied Health Sciences has been appointed as a member of Professional Relations Committee (2022-2025) of International Organization of Medical Physics (IOMP), as an editorial board member of South Asia Centre for Medical Physics and Cancer Research (SCMPCR) Newsletter and as an external resource person for radiography training programme for School of Radiography by Ministry of Health.
- Dr HMP Herath of Faculty of Allied Health Sciences has been appointed as a member to the subcommittee of "Cessation & Prevention of Tobacco and Alcohol" of National Authority on Tobacco and Alcohol (NATA).
- Dr (Ms) N Wedasinghe of Faculty of Computing became the Co-convener for the Asia Pacific region Internet Governance Forum, National Representative Speaker for Asia Pacific region Internet Governance Forum 2022 – Singapore, Vice Chairperson of the IEEE- Industry Application Society - SL Section, Chairperson Membership - Internet

Society - Sri Lanka Section, Chairperson Women in ICT SIG- Computer Society of Sri Lanka, selected for .LK Domain Registry Judge Panel of Best Web .lk Award 2022, selected for National IT Conference 2022 Judge Panel for National Awards 2022, member of the Technical Programme Committee for the International Research Conference on Smart Computing and Systems Engineering (SCSE 2022), Secretary, Sri Lanka Association for Artificial Intelligence. - Conference Secretary, International Conference on Artificial Intelligence and awarded Travel Grant from .lk National Domain Registry to represent Sri Lanka in Asia Pacific Region IGF 2022.

- Dr KMGP Premadasa, the Dean - Faculty of Technology has been appointed as the President of the Sri Lanka Association for the Advancement of Science (SLAAS)-section D Life and Earth Sciences for the year 2022.
- Prof. MADSJS Niriella, the Dean – Faculty of Criminal Justice has been appointed as a member of the Institutional/ Programme Review Committee – UGC, Editor-in-chief, First Annual International Conference on reconciliation Volume I Issue I published by ONUR, Ministry of Justice Sri Lanka, a member of the Editorial Board of Law and Humanitarian Quarterly Review published by Asian Institute of Research Headquarters, Indonesia, a senior member of the co-advisory panel for the LLB curriculum preparation and revision, Department of Legal Studies, Faculty of Social Sciences & Humanities, Open University Sri Lanka, a member of the Quality Assurance Council (as an external reviewer) appointed by UGC, a member of the standing committee on social reconciliation appointed by UGC, Chairperson of the graduate studies best paper award committee 2022, Asian Criminological Society and a member of the editorial board of Lentera Hukum peer review journal, Faculty of Law, University of Jember, Indonesia and Vietnam.
- Dr. W. Seneviratne, Librarian has been appointed to the Working Committee on ‘Open Access’ of the International Federation of Library Associations.

2.5 Physical Education

In order to develop comradeship and leadership among Officer Cadets, Police Student Officers and Day Scholars, the University conducts Physical Education and offers many indoor and outdoor sports such as athletics, cricket, volleyball, netball, basketball, table tennis, squash, badminton, rowing, soccer, baseball, handball, powerlifting/ weightlifting, hockey, tennis, karate, swimming, boxing, rugby, air rifle and chess. In addition, most of the facilities required for engaging in sports are provided. They include tennis courts, basketball courts, cricket grounds, hockey & rugby fields, soccer grounds, badminton courts, volleyball courts, basketball courts, netball courts, swimming pools, cricket turfs, squash courts, and gymnasiums with well-equipped powerlifting and weight lifting equipment and machinery. KDU also provides training in martial arts and has a fully equipped rowing team representing faculties and also organizes inter-faculty competitions for undergraduates to develop amity among the faculties.

The Sports section is responsible for conducting physical education, sports events and recreational activities to uplift the physical and mental condition of the University students. Inter-Faculty Sports Championship competition is organized to enhance the physical and mental conditions of the lecturers and students. The leaders' trophy is an annual event and is conducted with the participation of the students of all state universities and private universities. It is also one of the premier championships organized by the university.

Approval from the Department of Management Services is awaiting to create a separate division of Physical Education with permanent cadre positions including Director Physical Education to further strengthen the activities related to Physical Education.

2.5.1 Achievements in Sports

After having considered the importance of physical and mental fitness, strength and capability in service life, all Officer Cadets were encouraged to take part continuously in sports and drill as conducted during previous years. It was made mandatory for Officer Cadets to actively participate in, at least one team sport while being in the University. The Officer Cadets and Day Scholars were encouraged to take part in the games providing all facilities required for the same.

KDU students have performed in sports at the following levels during the year 2022.

KDU level - 262

National level - 121



2.6 Recruitment of Academic and Academic Support Staff

The University was able to recruit 37 Academic and Academic Support staff as follows to meet the demand created by expansion of the University:

	2022	2021
Academic Staff	30	81
Academic Support Staff	07	48
Total	37	129

Due to the Government restrictions on recruiting permanent staff, there is a rapid decline in No. of Academic and Academic Support Staff recruited in year 2022 compared to year 2021.

2.7 Corporate Social Responsibility (CSR) Projects

- Environmental Assistance, Research & Training Hub (KDU - EARTH) organized a Shramadana Campaign on 03.06.2022 to clear the vicinity of the ‘Ehela’ trees planted in 2021 and to place protective area.
- A CSR project was conducted to celebrate World Radiography Day– 2022 by the students of Intake 36 of Faculty of Allied Health Sciences and donated a water filter to Mahindagama village, Aselapura, Welikanda, Polonnaruwa.
- “Thuru Mithuru,” a project initiated by the Wings Lanka Foundation organized a one-day programme for students with special needs from the “Sahaja School” in Ratmalana under the theme “අපේක්ෂාවන්ට ඉඩක් දෙන්න” (Allow for Expectations). The Rotaract Club of KDU, Lions Club of Colombo Royalty and the Department of Social Sciences, along with a group of its undergraduates and academic staff, took part in helping to organize and implement this project.
- Sixteen (16) students of Intake 38 IT/IS batch, visited Bandaranayake Secondary school Sooriyawewa, on the 31st of October 2022, to conduct an English camp. This CSR project was initiated with the aim of emphasizing the importance of learning English to thrive in today's world. The one-day programme was completed successfully, with a lot of fun and educative sessions for a group of 120 students of grade 6 and stationery packs were distributed as the last segment of the session.
- A CSR project (Arduino Course) was conducted for students of Musaeus College by the Computer Engineering Department staff members of Faculty of Computing.
- A beach clean-up event at Mount Lavinia Beach was held on 15th October 2022 as part of another CSR activity by the TechnoWiz Club of the Faculty of Technology. The event was planned by undergraduate students of Intake 39.
- Technowiz Club of the Faculty of Technology donated medicines, necessary equipment, and other essential items for the children of Apeksha Hospital Maharagama at the Hospital

premises on 01st November 2022. The purpose of this community service was to donate medicine and other essentials to support the urgent medical needs of many child patients during this current economic crisis.

- To empower the students of the GCE (A/L) Technology stream in underprivileged schools, the Faculty of Technology donated textbooks to Katukurunda Dharmapala Vidyalaya Kalutara and St. Clares Balika Maha Vidyalaya, Wellawatta. The aim of the book donation initiative was also to popularize technology education among school children while supporting schools with fewer resources.
- Sri Lanka Institute of Architecture's Annual Jamboree was conducted in Southern Campus during the month of December and contributed to the welfare of nearby schools and community.
- Southern Campus organized a books and stationery donation campaign for the school children of Nugegalayaya Primary School with the coordination with Ven Beligalle Dhammakiththi thero of "Suratha Sawiya Foundation" on 17th May 2022.
- The blood donation campaign of KDU Southern Campus was held on 24th August 2022 at the Southern Campus premises for the first time along with the participation of the academic and Non-academic staff, military personnel and the students. The Blood Bank of District General Hospital, Hambanthota has supported in conducting the programme and over 150 donors have contributed in their donations. The Rotaract Club of KDU Southern Campus has aided in a great deal in making the campaign a success.
- Two vaccination programmes for dogs in the campus premises was held on 12th October 2022 and 02nd November 2022.
- The military staff of the Campus and well-wishers donated more than 500 texts books to children of the Kiriibbanwewa School on 15th December 2022.



2.8 Global Ranking

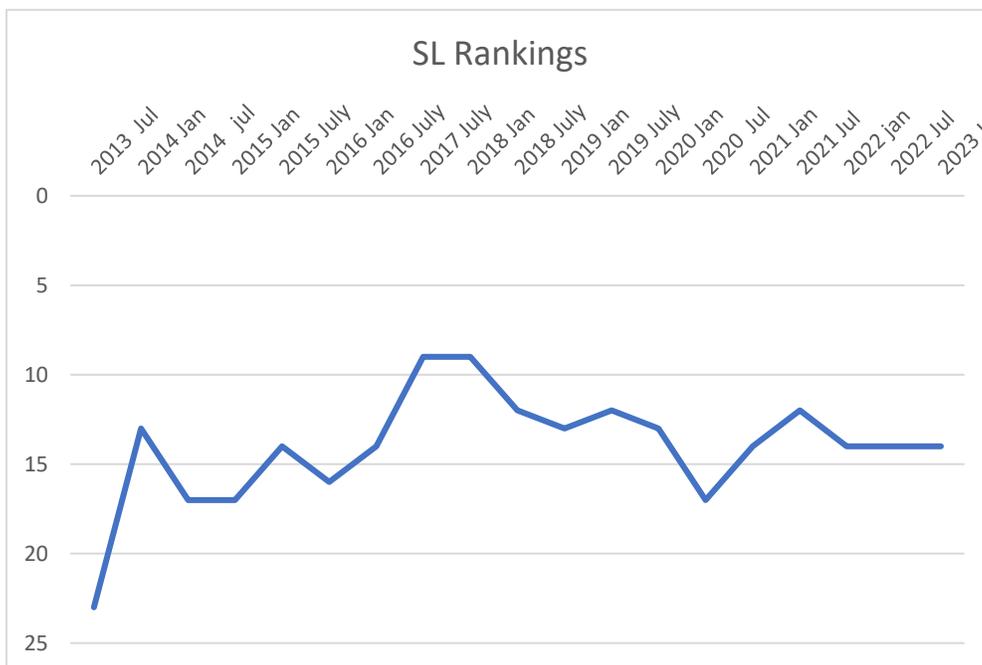
2.8.1 Times Higher Education Ranking

In 2022 for the first time in its history, KDU was ranked 2nd in Sri Lanka for Quality of Education in The Times Higher Education Impact Rankings tables. In terms of reducing inequality, KDU has been ranked first in the country and 200+ globally. In the overall country ranking, KDU was placed 4th in the country and 801 – 1000 globally, ahead of many other state universities. KDU first entered THE impact ranking tables in 2022, and its remarkable success exemplifies the university's dedication and commitment to providing high-quality higher education in Sri Lanka to reach international standards.



2.8.2 Webometric Ranking

In 2022, KDU retained its 14th position among all higher education institutions in the webometric ranking of universities.



2.8.3 NICA LS Ranking

Faculty of Law of General Sir John Kotelawala Defence University has been placed at the 2nd position in Sri Lanka, at the 25th position in Asia and at the 83rd position in the World under ‘NICA. team Law Schools Ranking’ of 2022. Based in Illinois, United States.



2.5 Quality Assurance

The University established the Centre for Quality Assurance (CQA) in 2019 replacing the existing Internal Quality Assurance Unit (IQAU) to further enhance and strengthen quality assurance activities. The CQA is headed by a director. The University has also established functional Internal Quality Assurance Cells (IQACs) in all faculties and the library. Terms of Reference for each IQAC has been developed and approved by the Faculty Boards. The Senate Standing Committee on Quality Assurance (SSCQA-KDU) chaired by the Vice Chancellor has

been established with approval of the Board of Management on recommendation of the Senate and regular meetings are held every 2-3 months where policy decisions are made and monitoring of QA matters take place. The Director of CQA is also invited to attend the UGC Standing Committee on Quality Assurance as an observer.

In recognition of the importance staff development and capacity building to fully integrate a quality culture and implement quality assurance several training programmes/workshops were conducted in 2022.

2.5.1 Recommendations made by the Senate and approval granted by BOM regarding new degree programmes and revision of Curricula

Faculties of the University are continuously engaged in revising of their Curricula for upgrading the standard of study programmes by benchmarking with industry and international standards. As a result, the following new and revised degree programmes were finalized during the year under review and necessary recommendations/ approvals were obtained from Faculty Curriculum Development Committees, Industry Experts, Faculty Boards, Quality Assurance Centre, Senate and Board of Management.

Sr. No	Faculty/ Institute	Programme	Date of Senate Recommendation	Date of BOM Approval
01	FGS	By-Laws and Curriculum for proposed MSc in Strategic Studies and International Relations	09 th February 2022	05 th May 2022
		Revised by-laws for Master of Philosophy and Doctor of Philosophy Degree Programmes	09 th February 2022	28 th March 2022
02	FOE	Approval of minor revisions (change of module names of 04 modules conducted in Semesters 2, 6, and 7 of BSc Engineering (Hons) in Naval Architecture and Marine Engineering Degree Programme quest approval to amend	11 th October 2022	-
		Approval to minor changes to shift one module from semester 01 to semester 02 for Intake 38 due to pandemic situation that prevailed. Placement of modules in semester 01 of all BSc in Engineering Honours degrees and to evaluate a module offered to the semester that follows.	12 th July 2022	-
		Approval of changing a GPA (02 credits) module to NGPA (02 credits) based on DICB, CDC and Faculty Board recommendation without reducing the required credit load in BSc Hons in Engineering in Mechatronic Engineering degree programme.	12 th July 2022	-
03	FAHS	Approval for change of modules codes (only the letters) to BS only for modules offered by Department of Basic Sciences.	5 th December 2022	-
		Approval of Higher Diploma in Operating Theatre Technology.	09 th August 2022	26 th September 2022
04	FBE&SS	BSc (Hons) in Industrial and Service Quality Management.	12 th July 2022	25 th July 2022
05	FOC	BSc (Hons) in Data Science & Business Analytics. Approval of revisions to module names (01 module), and codes (04 modules), and increase % to CAS by 10% (4 modules) and introduce 01 elective module in semesters 02, 03, 04, 05 and 07.	15 th November 2022	-
06	FOT	Approval for the curriculum of the pre-academic preparatory	11 th October 2022	-

	mathematics programme conducted for the Intake 40 students.	
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2.5.2 Quality Assurance activities conducted by the faculties

Faculty	Activity/s	Date/s
Graduate Studies	Establishment of Internal Quality Assurance Cell of FGS.	11.01.2022
	Obtained the Senate approval for terms of Reference (TOR) of Internal Quality Assurance Cell of FGS.	06.04.2022
Engineering	Conducted Department Industry Consultative Board Meeting of the Department of Mechanical Engineering for both BSc Engineering (Hons) in Mechanical Engineering and BSc Engineering (Hons) in Mechatronic Engineering.	07.09.2022
	Conducted Department Industry Consultative Board Meeting of the Department of Marine Engineering for both BSc Engineering (Hons) in Marine Engineering and BSc Engineering (Hons) in Naval Architecture and Marine Engineering.	31.03.2022
	Conducted Department Industry Consultative Board (DICB) meeting of the Department of Aeronautical Engineering.	20.10.2022
	Conducted workshop on Self-Evaluation Report (SER) writing of Programme Review (PR) for BSc (Hons) in Aeronautical Engineering Degree programme.	24.11.2022
Management, Social Sciences & Humanities	Developed the template for Course Specifications (detailed course outline) and the course ILOs matched with graduate attributes.	06.01.2022 & 09.02.2022
	Conducted two (02) workshops on developing course specifications of the course modules.	14.03.2022 & 15.03.2022
Allied Health Sciences	Developed Standard Operational Practices for examination procedures including paper setting & moderating, Standard Operational Practices for Peer observation and Standard Operational Practices for student feedback.	February, March & October 2022
Computing	Conducted Department Industry Consultative Board Meeting of the Department of Computational Mathematics for BSc Honours in Data Science and Business Analytics degree programme.	03.08.2022
	Conducted Department Industry Consultative Board Meeting of the Department of Information Technology for BSc Honours in Information Technology and Information Systems degree programmes.	23.11.2022
	Conducted Department Industry Consultative Board Meeting of the Department of Computer Science and Computer Engineering for BSc Honours in Computer Science, Software Engineering, Computer Engineering degree programmes.	20.10.2022
	Conducted the External Review Program of Department of Information Technology.	04.11.2022 & 16.11.2022
	Developed satisfactory survey and employability survey for Faculty of Computing.	03.10.2022
Technology	Department Industry Collaborative Board (DICB) for BET (Hons) in Construction Technology, BET Hons in Building Services Technology and BET (Hons) in Biomedical Instrumentation Technology Degree Programmes.	July 2022
Criminal Justice	Developed the course curriculum of the MSc in Criminology & Criminal Justice.	December 2022

2.6 Research Activities

KDU has placed a considerable weight on Research Activities of both staff and students in order to generate a conducive research culture. For the first time in Sri Lanka KDU has appointed a Dean on Research and Development to strengthen the Research Culture. KDU has initiated several actions to promote research while commercializing some of those findings through a separate entity called Institute for Combinatorial Advanced Research & Education (KDU-CARE).

2.6.1 Research Grants and Research Allowances paid for Staff during the year

In 2022 KDU granted Rs. 117.58 Mn as Research Allowances and Rs. 30.15 Mn as Research Grants, conference participation expenses, and publication fees in high impact journals by academic staff members during the year. In 2021, KDU granted Rs. 64 Mn as Research Allowances and Rs. 39.5 as Research Grants.

2.6.2 Total Publication Output by KDU Academic Staff during the year

Faculty	Publication Type			
	Index Journals	Non Index Journals	Conference Full Papers	Conference Abstracts
Faculty of Defence & Strategic Studies	2	1	-	27
Faculty of Medicine	26	5	-	26
Faculty of Engineering	23	1	18	-
Faculty of Management , Social Sciences & Humanities	5	-	12	-
Faculty of Law	1	1	16	-
Faculty of Computing	2	-	75	-
Faculty of Allied Health Sciences	27	4	-	45
Faculty of Built Environment & Spatial Sciences	1	-	25	-
Faculty of Criminal Justice	-	-	7	-
Faculty of Technology	3	-	4	-
KDU-CARE	8	-	-	13
Library	-	-	-	3

Staff Development Centre (SDC)	3	-	-	-
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2.6.3 Publication output during last 5 years (2018 – 2022)

	2018	2019	2020	2021	2022
Journal Article	66	35	64	121	112
Conference Proceeding Full Papers	26	20	152	229	156
Conference Proceeding Abstracts	164	173	77	171	114

2.7 Patents, other Inventions, and achievements of Students

- Deshani Samarasinghe a student at Faculty of Defence & Strategic Studies participated for UGRAD programme of the U.S. State Department to the undergraduates.
- The team consisting of Intake 38 Mechatronic Engineering students; DV Lokuranamuka, LLD Perera, IRG Wijerathna, GRA Senaratne, and OBH Thanthreege competed under the name ‘KDU-Team C’ where they emerged as the best performing team at ROBOFEST 2022, the annual robotics competition organized by the Department of Electrical and Electronic Engineering at the Sri Lanka Institute of Information Technology (SLIIT) and they were awarded the Consolation Prize under the university category.
- Intake 37 Biomedical Engineering Students won the 1st place, 2nd place and most sustainable award at the Brainstorm -2021 competition organized by Engineering in Medicine and Biology (EMBC) and University of Moratuwa held on 19th February 2022.
- Ms. Gimhani Hirunika Perera (Intake 34), KDU LLB Graduate became the Batch Top and receiving a First Class in the entire batch at the Final Year Examination at the Sri Lanka Law College in 2021.
- EMNMR Edirisinghe (5964) Officer Cadet of Intake 37 of faculty of computing, won the gold medal under University and Tertiary Institution category of the Sahasak Nimawum 2022.

2.8 Staff Development

The Staff Development Centre (SDC) has been given the mandate to design and implement staff training programmes for both academic and non-academic staff of the University. In addition to the SDC, the Centre for Quality Assurance and KDU Helpline, assist in staff training activities.

The SDC of General Sir John Kotelawala Defence University conducted the following workshops and training programmes during the year 2022:

Title of the workshop	Time Schedule	Duration (hrs)
Training Programmes for Academic Staff		
Orientation Programme	Started on – 10 th of Jan 2022 Finished on – 14 th of Jan 2022	16
Successfully completed ninth batch of Certificate in Teaching in Higher Education Programme (CTHE).	Started on – 24 th of Feb 2022 Finished on – 24 th of Nov 2022	150
Other workshops for Academic Staff		
CC Commons	25/01/2022	2
Peer observation	03/02/2022	2
Predatory Journal	17/02/2022	2
Interactive Board	07/03/2022	4
Dissection of your PhD	10/03/2022	2
Intellectual Property	14/03/2022	2
How to develop a blog	28/03/2022	3
Latex	04/04/2022	3
Introduction to Chinese Language	05/05/2022	2
Effective Teaching Strategies	09/05/2022	2
Training Workshop on How to Write Institutional Review	16/06/2022	3
Institutional Review	16/06/2022	3
Academic Mentoring	29/06/2022	2
NVIVO	04/07/2022	2
Mentor-Mentee Awareness Session	17/08/2022	2
How to fill self-assessment tax return form	07/09/2022	2.5
Pre conference - What is Mentoring, Coaching and Psychology	27/09/2022	2
Mentor- Mentee Awareness Session	19/10/2022	2
Writing an SER for Institutional Review	20/10/2022	3
Mentor- Mentee Awareness Session	28/10/2022	2

Mentor- Mentee Awareness Session	04/11/2022	2
Mentor- Mentee Awareness Session	09/11/2022	2
Executive and Staff Categories		
E-Bar examination	26/01/2022	3
E-Bar examination	27/01/2022	4.5
How to play chess	06/09/2022	2
Study Leave Bonds and Agreement	07/09/2022	2
Microsoft Visio	04/04/2022	3
Academic Support Staff		
Professionalism and working ethics	14/07/2022	2
How to Manage Stress at work place?	12/10/2022	2.5
File Management System	18/11/2022	2
Library Policies, Procedures and Administrative Functions	22/11/2022	2
Non-Academic Staff		
Biosecurity and Biosafety for Technical Officers	20/01/2022	2
Dress Code	08/02/2022	2
Customer Care	15/02/2022	2
Road Safety	02/04/2022	3
Microsoft Office	18/05/2022	2.5
Sinhala font	19/05/2022	3
Landscape	25/05/2022	2
Academic writing for personal	08/06/2022	3
Disciplinary and Disciplinary procedure	26/05/2022	2
Equipment Management and Handling in Biological Lab	28/06/2022	2.5
Leadership skills	20/09/2022	3
MA promotion Exam	21/09/2022	5
Time Management	27/10/2022	2
Electrical & Plumbing Technology	30/11/2022 & 01/12/2022	3

2.9 Infrastructure Developments

During the year under review, the University was able to complete two (02) construction projects. Construction of Faculty of Law building and Faculty of Management, Social sciences and Humanities buildings are at the final stage of completion. Certain percentage of some other construction projects commenced as shown in the following table.

Sr. No.	Construction	Actual cost (Rs)	Physically completion
01	Construction of Faculty of Law Building	262M	95%
02	Construction of Faculty of Management, Social Science and Humanities Building	263M	95%
03	Renovation of Mini Auditorium	11M	100%
04	Proposed Female Accommodation Werahera	176M	70%
05	Construction of KDU Off Set Press Stage II	2M	100%
06	Expansion of HQ Building Project	65M	40%



2.10 Information and Communication Technology (ICT) Services

The Centre for IT Support and Development Services (CITS & DS) which is chaired by a Director provided following IT related services & support to the University:

Sr. No.	Project	Purpose / Out Come	Cost Involved	Current Status & Expected Date of Completion
System Development Projects				
01	Foreign Students Enlistment System (Direct)	Add student personal, educational information, upload Documents / upload Photo.	In-house development	Functioning
02	Foreign Students Enlistment System (Agent)	Facility to register agencies. View agency details by KDU admin. Automated approval process. Add student personal, educational information, upload documents & Photo.	In-house development	Functioning
03	Student Feedback System	Collect feedbacks from students regarding the quality of teaching	In-house development	Development is in progress
04	Exam Results Management System (ERMS)	Provide automated system for exam results management and generating reports for Faculties, Departments and Exam Division - KDU	In-house development	Implemented and functioning on Beta Testing phase.
05	Research Database	Provide real-time oversight of the entire research program and streamlines reporting, automates workflows, and eliminate paper forms.	In-house development	Functioning
06	Library Past Paper System	Management of the KDU Library's Past Paper collection. Making past papers available for download.	In-house development	Functioning
07	e-Library System / FGS e-Book System	Management of the e-Books. Making e-Books available for download.	In-house development	Functioning
Web Development Projects				
08	Developing new websites	Developed 16 new websites (presently 72 web sites hosted)	In-house development	Development completed
09	Regular website updates/maintenance	Updated KDU main website and all faculty/section websites (72 websites)	In-house development	Developments are completed
10	Installation of SSL Certificate	SSL Certification authenticates KDU Websites' identity and enable an encrypted connection	LKR 0.1 M	Installation Completed
11	Developed personal websites for Academic Staff	To get the positive impact to Webometrics Ranking	In-house development	Completed

12	Actions taken for Webometrics Ranking of KDU	Purchased Ahref and Majestic resource tools and fixed the issues against the KDU websites.	298 USD	Completed
Network and Infrastructure Development Projects				
13	Establishment of New Fiber Line connectivity	New Fiber Cable laid to Main Gate and Log section via HQ Building to provide internet connectivity	LKR 0.85M	Completed
14	Purchasing of ZOOM Licenses.	Purchased 134 Zoom Account Licenses for academic purposes	LKR 5 M	Completed
15	Repair IT Equipment and provide Networking Facilities.	Repaired Desktop Computers and Laptop Computers of KDU. Installed LAN, WI-FI, CCTV facilities and provide services.	This included repair & installation costs	Installation Completed
Teaching Activities				
16	Conducting IT Certificate, IT Diploma Courses	Conducted Certificate in Information Technology – Batch XXI and Conducted Diploma in Information Technology – Batch XX	Conducted by Instructors at CITS&DS	Completed
17	Awareness Program on Learning Management System (LMS)	Handling admin part and Officer Quality Tests (OQT) of KDU LMS. Updated LMS with students' study materials & Conducted LMS trainings / workshops.	Internally Administered by Instructors	Completed
Other Developments/ Projects				
18	Providing Media & IT platform for the IRC - KDU	Handled/Provided all the IT & Media assistance for 15 th IRC KDU 2022	LKR 3.M	Completed
19	Establishment of a Wi-Fi Solution for KDU	New Wi-Fi solution will be established based on the expiry of the contract period as well as the existing network equipments.	LKR 150 M	Ongoing Tender Process
20	Establishing a Disaster Recovery (DR) Site	Conducted the feasibility study by the appointed committee.	LKR 10.M	Planning and Implementation on progress
21	Human Resource Management Information System (HRMIS)	Automate the HR Management operations.	LKR 30 M	Ongoing Tender Process
22	Enterprise Resource Planning (ERP) System	Automate all the main operations of KDU and integrate all the above systems to improve the efficiency and accuracy of administrative work, on single platform.		Ongoing Tender Process

2.11 Career Guidance and Counseling

The Career Guidance Unit of General Sir John Kotelawala Defence University which is chaired by a Director carried out following activities during the year:

Career Guidance Programmes conducted in 2022

Month	Faculty	Action	KPI	Remarks
January	FOC	<ul style="list-style-type: none"> Technical Workshop Series Personal Branding Workshop CV writing skills development Workshop 	Number of Student Participants	More Than 100 students
	FMSH	<ul style="list-style-type: none"> CV development 	Number of Participants	100 Students
	FBESS	<ul style="list-style-type: none"> Guest Lecture on New Trends on Industry 	Number of Participant	More than 100 students
	FAHS	<ul style="list-style-type: none"> Orientation program for intake 39 	Number of Participant	All intake 39 students of the faculty
	FOL	<ul style="list-style-type: none"> Webinar Series 	Number of Participant	75 Students
February	FOC	<ul style="list-style-type: none"> Industry Visits Entrepreneurship Awareness Program 	Number of Participant	150 Students
	FMSH	<ul style="list-style-type: none"> Answering Telephone Calls 		175 students
	FDSS	<ul style="list-style-type: none"> Awareness session on internships 		All Students in Intake 38
	FOL	<ul style="list-style-type: none"> A Pilot survey on Career pathways of KDU Law Graduates 		More than 150 Students
March	FOC	<ul style="list-style-type: none"> Job Interview preparation workshop Career Fair 	Percentage of the participants	100%
	FMSH	<ul style="list-style-type: none"> Writing Emails 		75 %
	FBESS	<ul style="list-style-type: none"> Guest lecture/Workshop on communication skills & Leadership 		
	FOE	<ul style="list-style-type: none"> CV development – Guest lecture 		
	FOM	<ul style="list-style-type: none"> Career Guidance symposium 		All students
April	FOC	<ul style="list-style-type: none"> Career Fair Industry Visits 	Number of Participants	100%
	FMSH	<ul style="list-style-type: none"> Working Culture 		More than 50 Students
	FAHS	<ul style="list-style-type: none"> Career Guidance symposium 		More than 50 Students
	FOL	<ul style="list-style-type: none"> A Pilot survey on Career pathways of KDU Law Graduates 		

May	FMSH	<ul style="list-style-type: none"> • Dress to the profession • Work ethics • Career Fair 	Number of Participants	100%
	FBESS	• Workshop on Professional Development & Self-Motivation		More than 100 Students
	FOL	• A Pilot survey on Career pathways of KDU Law Graduates		50%
June	FDSS	• Meeting with Day scholars of intake 37 to provide final instruction on internship	Number of Participants	All Students
July	FOC	<ul style="list-style-type: none"> • Technical Workshop Series • Conducting a session to be aware of the business proposal writing with coordination of the industry (sponsored) 	Number of Participants	100 students More than 75 students
	FBESS	• Guest lecture/workshop on ICT skills for professionals		50 Students
	FOE	• Counselling on training and careers		More than 150 students
	FAHS	• Student counselling		100 Students
August	FOC	<ul style="list-style-type: none"> • Personal & Self Grooming workshop • Industry Visits 	Number of Participants	100 Students
	FAHS	Development of a program to uplift the leadership qualities and enhance carrier-oriented attitudes of Allied health science students of FAHS-KDU.		All Students
September	FOC	<ul style="list-style-type: none"> • Technical Workshop Series • IT Industry Awareness Session 	Number of Participants	More than 150 Students
	FBESS	• Guest lecture on CV writing skills		
	FOE	• Facing interviews – Guest lecture		
	FOM	• Lecture on Professionalism and Ethics		
November	FOE	• Career Fair	Number of Participants	100%
	FAHS	• Establish the links between KDU and pharmaceutical companies to be facilitating industrial trainings and internships for upcoming new degree programs, BSc in Pharmaceutical Science		75%
December	FBESS	• Career Fair	Percentage of participants	100%

2.12 Gender Equity and Equality

The Centre for Gender Equity and Equality of General Sir John Kotelawala Defence University (KDU-CGEE) which is chaired by a Director, carried out following activities during the year:

Programmes/ Workshops conducted in 2022

S/N	Date	Faculty	Topic	Resource Person
	19/08/2022	FDSS	Gender in International Relationships	Ms.Sharanya Sekaram
	06/09/2022	FMSH	Understanding Gender Equality and Equity	Ms.Krishanthi Anandawansa Senior Lecturer Dept. of Languages FMSH
	08/09/2022	FBESS	Gender Equity and Equality	Dr.Suranjith Gunasekara, Head of the Department Dept. of sociology University of Ruhuna
	09/09/2022	FOCJ	Gender Discrimination in Sri Lanka Social-Cultural Perspective	Dr. Anusha Edirisinghe Director - Centre for Gender Studies University of Kelaniya Vice President Asia Crime Prevention Foundation (Sri Lanka Chapter)
	14/09/2022	FOE	Gender Equity and Equality	Ms.Isha Mirinda Wedasinghe (Vising Lecturer at KDU) Consulatant, Facilitator, Trainer and Evaluator Director of Agromart Outreach foundation (Sri Lanka)
	21/09/2022	FOC	Women Discover Their Role in IT and Networking	Ms.Kalhari Kaluarachchi Program Manager, South Asia Cisco Networking Academy/Cisco System
	22/09/2022	FAHS	Technology Facilitated Sexual Violence (TFSV)”	Prof. Kaitlynn Mendes, Department of Sociology University of Western Ontario, Canada.

2.13 Institute for Combinatorial Advanced Research & Education (KDU-CARE)

Institute for Combinatorial Advanced Research & Education (KDU-CARE), which is chaired by a Director initiated and completed following projects in year 2022:

	Product	Company	Status and Principal Investigator
1	Metformin XR 500 mg tablet	CIC Holdings	Completed Commercial Grant: Received Rs 2,600, 000
2	Metformin XR 500 mg tablet	Interpharm	Completed Commercial Grant: Received Rs 2,600, 000, To be received Rs 520,000.00
3	Gliclazide MR tablet 60 mg	Interpharm	To be commenced Total Budget: Rs 5,641,107.60 (first 40% - to be received) (MoU Signed and Dr. Himali Jayasinghearachchi/ Dr. Pandula Athaudaarachchi)
4	Co-Amoxiclav tablet BP 625 mg	Nevesta Pharmaceuticals	MOU Signed/ Temp-Hold Total Budget: Rs 4, 814,468.75 (Dr. Sampath Alahakoon/ Dr. Pandula Athaudaarachchi)
5	Flucloxacillin capsule BP 500 mg	Nevesta Pharmaceuticals	MOU Signed/ Temp-Hold Total Budget: Rs 4,596,157.50 (Dr. Nadeesha Rathuwadu/ Dr. Pandula Athaudaarachchi)
6	Metformin Sustained Release 500mg	Astron	Agreed; MoU and Budget Preparation (Dr. Sampath Alahakoon/ Ms. T. Adikari / Ms. Erandi Perera/ Dr. Pandula Athaudaarachchi)
7	Flucloxacillin Capsule 250mg/ 500mg	Astron	Agreed; MoU and Budget Preparation, (Dr. Nadeesha/ Ms T. Adikari/ Dr. Amila Abesekara/ Dr. Pandula Athaudaarachchi)
9	Clarithromycin tablet USP 250 mg	Interpharm	MOU discussion (Dr. Himali Jayasinghearachchi)
10	Levothyroxine 50 mcg	SPMC	MOU discussion (Dr. Pandula Athaudaarachchi)
11	Flucloxacillin 250/500 mg	SPMC	MOU discussion (Dr. Pandula Athaudaarachchi)
12	Tamsulosin HCL SR 0.4 mg	Emergen Pharmaceuticals	Initial discussion (Dr. Pandula Athaudaarachchi)
13	Diclofenac Na SR 75 and 100 mg	Emergen Pharmaceuticals	Initial discussion (Dr. Pandula Athaudaarachchi)
14	Gliclazide MR 30 & 60 mg	Emergen Pharmaceuticals	Initial discussion (Dr. Pandula Athaudaarachchi)

15	Metformin prolonged release 500 mg	Emergen Pharmaceuticals	Initial discussion (Dr. Pandula Athaudaarachchi)
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2.14 Centre for Disaster Management Research (CDMR) - KDU

The Centre for Disaster Management Research, which is chaired by a Director was able to conduct following activities in year 2022.

CDMR won a KDU internal grant worth a little over 1.85 million, to conduct the proposed research project themed “Integrating resilience into Kelani Flood Risk Management” jointly with CDMR, Faculty of Engineering and the Joint Centre for Disaster Research (JCDR), Massey University, New Zealand, also with the collaboration of the Department of Irrigation.

CDMR also managed to publish two (02) publications in the international conference Information Systems for Crisis Response and Management (ISCRAM) Asia Pacific where Massey University was one organizing partner, which took place on 7-9th November 2022. One publication was jointly authored by CDMR and JCDR, Massey University and for the other, the registration fee was granted by JCDR, Massey University, which was authored by CDMR and Faculty of Engineering.

A Needs Assessment workshop for Disaster Management Research and Training was conducted on 20th May, 2022, in order to identify the critical research KDU has to involve in and to identify the supporting roles the relevant industries can play in those researches is imperative in planning the future collaborations of CDMR. Thirty five personnel participated in the online workshop, representing national and international disaster management industry. Many of them expressed their interest in collaborating with CDMR and KDU, and opened up many avenues of opportunities.

2.15 International Affairs

The international relations office (IRO) of KDU is tasked with the difficult challenge of upgrading the university's profile to that of one of the best in the region. It makes strategic alliances with well-known universities, educational institutions, academic institutions, professional organizations, and other international organizations to raise KDU's profile around the world.

The IRO organizes exchange programmes and international conferences, student visits, and staff exchange programmes. It works to encourage and nurture international research collaborations and academic linkages, student and staff mobility, and build international networks. It also promotes and assists in the internationalization of teaching and learning.

The office also works with the KDU faculties to create, nurture, and sustain international linkages. It assists in exploring and executing collaborative opportunities, such as twinning

programmes, credit transfer programmes, student exchange programmes, as well as faculty exchange programmes with international universities and leading educational organizations.

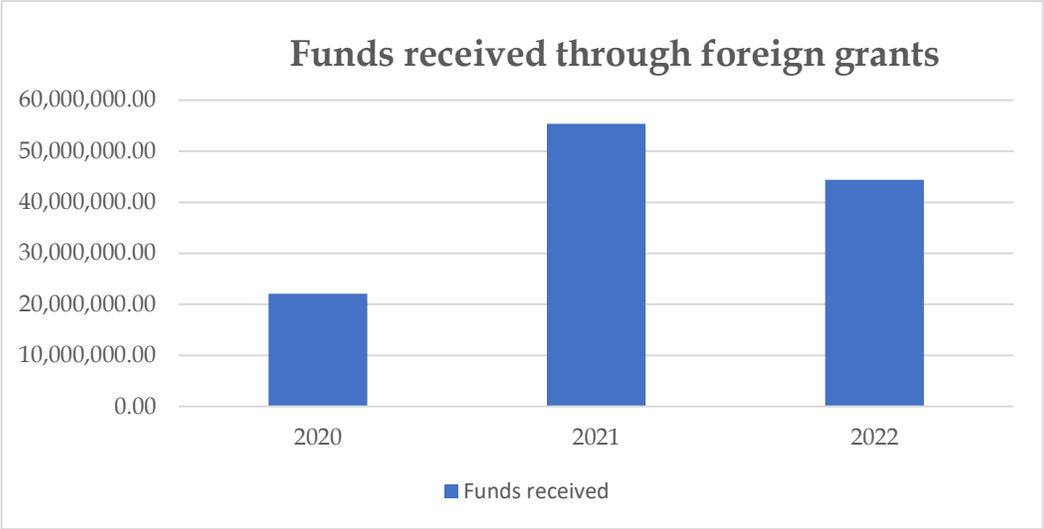
2.15.1 MOUs/Agreements/Grants in force with International Partners

MOUs/ Agreements signed in 2022

1. University of Keele, UK and KDU
2. Ufa State Aviation Technical Institute, Russia and KDU
3. University of Calgary, Canada and KDU - MOU
4. Asian Institute of Technology, Thailand and KDU – MOU
5. National Defence University, Malaysia and KDU
6. Massey University New Zealand (2+2 Articulation Agreement) and KDU
7. Tianjin School of Architecture, China and KDU
8. The Republic of Bhutan and KDU
9. Chungnam National University, South Korea and KDU
10. Transylvania University of Brasov and KDU



2.15.2 Funds received to KDU through foreign grants (2020 – 2022)



2.15.3 International Research Conference (IRC)

International Research Conference – 2022 of KDU was held on 29th and 30th September under the theme “Economic Revival, National Security, and Sustainability through Advancement of Science, Technology, and Innovation”. The Secretary to the Ministry of Defence, General Kamal Gunaratne (Retd) graced the inauguration as the Chief Guest, and Hon Prof Subramanian Swamy, former Minister of Commerce and Law in India, was the Keynote Speaker.

2.16 Health Services

As the only University in Sri Lanka having its own Teaching Hospital, the university takes all precautionary measures to safeguard the physical and mental health of its community. In addition, University Medical Centre which is located at Ratmalana premises as well as at Southern Campus, were engaged in various health related activities during the year under review as follows.

- Production of sanitizers for the use at KDU and distribution.
- All the Officer Cadets and Day scholars from Malaria endemic countries were issued Malaria Prophylaxis Treatment one week prior to leave the country, advised to continue treatment weekly during their stay and four weeks after returning to Sri Lanka. They were also advised to report UMC, KDU within 72 hours after returning to Sri Lanka to get blood tested for Malaria. (Arrangements are made with Anti Malaria Campaign).
- All the Officer Cadets and officers studying at KDU were immunized against Hepatitis B.
- Inspections were done regularly at KDU premises and instructions given to enhance and maintain optimal health conditions.
- Anti-Dengue programmers were conducted throughout the year at the University.
- The PHI attached to KDU has taken measures to maintain and optimize the health and hygienic conditions in cadet mess, kitchens and also screening of food handler’s health (FFI screening) regularly. In addition to that Health education given to food handlers.

2.17 Student and Staff Welfare

2.17.1 Residential facilities provided for students

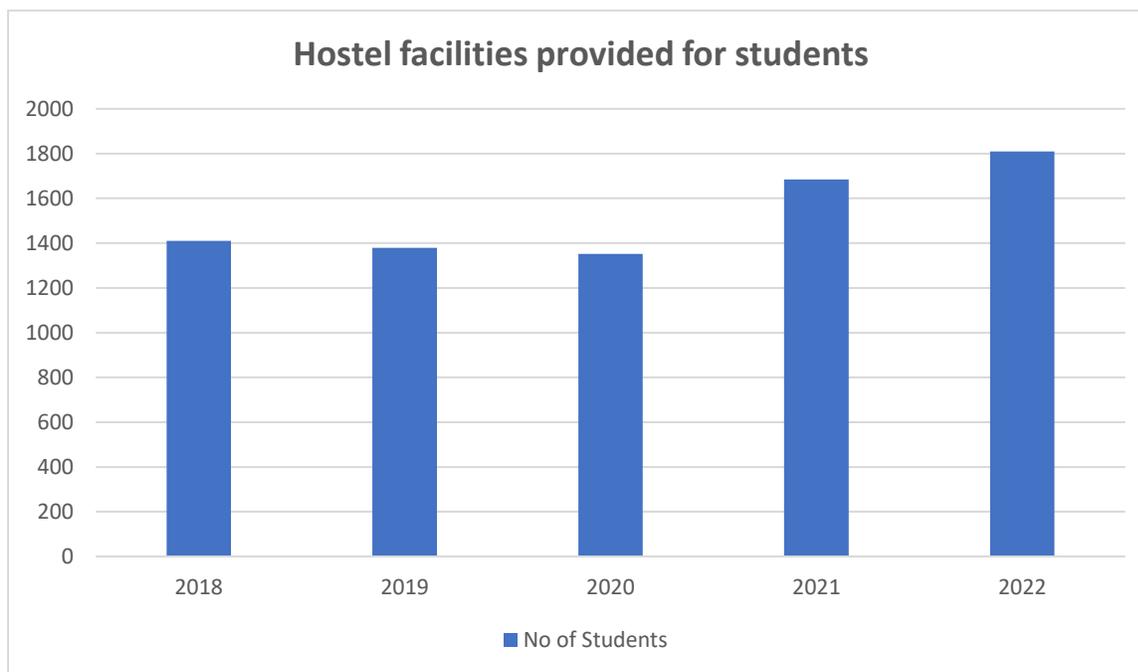
General Sir John Kothalawala Defence University was officially designated to train Officer Cadets to achieve higher educational qualifications. Hence, accommodation facilities were provided for Officer Cadets at the main campus, Ratmalana and for Officer Cadets and Day Scholars at Southern Campus, Suriyawewa. However, with the expansion of KDU with the inclusion of Day Scholars, KDU is currently in progress of making accommodation facilities for Day Scholars. Currently, there are 18 blocks of accommodation for students, and 1081 male and 729 female students are occupying these accommodation facilities. The new accommodation

facilities for female day scholars is currently under construction. All renovation works of the buildings are done annually especially in December vacation period.

Serial No	Hall	No of Rooms	No of Students				Total Occupied
			Male		Female		01.01.2022 – 31.12.2022
			Cadets	Day Scholars	Cadets	Day Scholars	
1	Werahara Hostel	310	78	53	87	182	400
2	Cadets' Mess Accommodation	117	108				108
3	Manabarana Accommodation	114	102				102
4	Nandimitra Accommodation	(42x2) 84	54				54
5	UP Accommodation	20	29				29
6	Wasaba Accommodation	(29x2) 58	45				45
7	Pussadewa Accommodation	(62x2) 124	121				121
8	Welusumana Accommodation	(88x2) 176 40	173				173
9	Kanchadewa Accommodation	54			36		36
10	Wiharamahadevi Accommodation	54			52		52
11	Therapuththabhaya Accommodation	12					0
12	Samagi Mawatha (Hostel)	(12x2) 24				24	24
13	Sooriyawewa Alfa Accommodation	53			1	90	91
14	Sooriyawewa Bravo Accommodation	53				81	81
15	Sooriyawewa Charly Accommodation	53		105			105
16	Sooriyawewa Delta Accommodation	53	39				39
17	Sooriyawewa Foxtrote Accommodation	(52x4) 208				176	176
18	Sooriyawewa Echo Accommodation	(52x4) 208		174			174
TOTAL		1270	749	332	176	553	1810

2.17.2 Hostel facilities provided for students (2018 -2022)

Year	2018	2019	2020	2021	2022
No of Students	1410	1379	1352	1685	1810



2.17.3 Other Welfare facilities provided for students

- Granting of free laptop computers continued for all day scholars registered for KDU degrees. Accordingly, 679 free laptops worth of Rs. 101.6 Mn were given to students during the year.
- Free accommodation facilities were continued to be provided for all Officer Cadets (1810).
- Accommodation facilities for day scholars at a nominal rate were provided at Southern campus and Werahara.
- Free health facilities for all Officer Cadets were provided at the University Medical Centre and UHKDU.
- Day scholars were provided free health services in medical emergencies.
- Free transport facilities for all such requirements were provided to Officer Cadets, while transport facilities were provided for Day Scholars for certain events.
- Fifty percent (50%) reduction of total course fee was granted to children of Ranaviru families and 40% for Sri Lanka Police, National Cadets Corps and KDU Staff when they

registered as Day Scholars during the year (Scholarships worth of Rs. 124 Mn were given for 243 students).

- Fifty percent (50%) reduction of total course fee was granted at the admission for Engineering and Technology degrees for students with highest Z score and a further 50% reduction if they have national level achievements (Scholarships worth of Rs. 1.5 Mn).
- Based on academic performance 50% or 25% reduction from annual course fee for students selected for Vice Chancellor's or Dean's List was granted (Rs. 216.33 Mn).
- Enlistment of 100% non-payment basis students were continued to the BSc in nursing degree programme (61 students and Bond value was Rs. 1,075,000/-).
- Eight (08) foreign students on gratis basis were enlisted from 04 countries (Senegal, Rwanda, Nepal, and Zambia) to strengthen the relationship with those countries.
- Concessionary course fee was continued to offer for students from friendly nations with MOUs between governments/KDU (Bhutan) (115 students and concession of \$6000 from course fee).
- Welfare transport facilities were initiated for students from Horana, Negambo, Nittambuwa and Anguruwathota.

2.17.4 Welfare facilities provided for staff

- Free Health Insurance was continued by the University for all permanent civil staff members at KDU and UHKDU (worth Rs. 12,730,149.60 for 1644 staff members).
- Two incentive payments (worth Rs.5000/- per each employee) for the month of April and December were granted.
- Long service awards ceremony for six (06) members of civil staff including two staff with over 35 years continuous service was held on 07.07.2022 and Rs. 170,000/-.
- Welfare transport facilities were initiated for staff members from Horana, Negambo, Nittambuwa and Anguruwathota.
- Initiated "Nena Diri" project on donating books and equipment for school children of Minor grade employees at KDU.

2.18 Audit and Management Committee Report

As specified in Public Enterprise Circular Guidelines issued by the Department of Public Enterprises, Ministry of Finance in Sri Lanka, the Audit and Management Committee of Sir John Kotelawala Defence University has established as a sub Committee of Board of Management of the University.

As per the statutory requirement, during the year 2022 the Audit and Management Committee of KDU was held on the following dates:

Date of the meeting	Quarter reference
18 February 2022	4 th quarter of the year 2021
22 June 2022	1 st quarter of the year 2022
22 September 2022	2 nd quarter of the year 2022
12 December 2022	3 rd quarter of the year 2022

The Audit and Management Committee comprises three independent non-executive members and two observers with expertise in finance, accounting, auditing and public sector administration.

Chairman - Treasury Representative	
Director General – General Treasury	Mr. PAS Athula Kumara - Director General – Department of Public Enterprises (up to 21.09.2022) Ms. JC Weligamage - Director General – Department of Public Finance (from 22.09.2022)
Members	
Additional Secretary – Defence	Mr. PBSC Nonis (up to 21.09.2022) Ms. SL Dammika K. Wijesinghe (from 22.09.2022)
Internal Auditor – University Grants Commission	Mr. MMR Bogamuwa (up to 22.09.2022)
Observers	
Audit Superintendent	Mr. BN Wickrama
Chief Internal Auditor - Ministry of Defence	Mrs. GS Fernando

The Acting Internal Auditor of KDU is the Convener of the Audit and Management Committee and submitted its observations and recommendations to the Board of Management.

The Audit Committee’s main activities are summarized below:

- **Review of Financial Reports:** The Audit and Management Committee reviewed quarterly and annually the financial statements for the year 2021. The Audit and Management Committee discussed with the Government Auditors on the accuracy and completeness of the

financial statements, significant adjustment that affected to the financial statements, adequacy and suitability of account recording methods, evaluation of internal controls, accuracy and adequacy of information disclosure.

- **Review of Risk Management System:** The Audit and Management Committee reviewed the University's risk management system, which was further strengthened in year 2022. The Audit and Management Committee also reviewed the appropriateness and effectiveness of risk management processes and provided recommendations for improvement.
- **Review of Internal Control System:** The Audit and Management Committee was satisfied that Management had taken appropriate remedial actions on audit observations and recommendations.
- **Review of Compliance:** By reviewing the accuracy of compliances, the Committee provided recommendations on process, internal control and good governance.

2.19 Alignment of Actions taken by the University with Sustainable Development Goals (SDG) of Sri Lanka

To achieve the Sustainable Development Goals by 2030, it is necessary to pool resources, knowledge, and experience, including that of universities. KDU, as one of the leading higher education providers in the country, was able to assist by aligning its strategies with those of the government. KDU's progress toward certain SDGs in 2022 is highlighted in the text below.

SDGs, Targets and Indicators for KDU as a higher education institution

SDG	Targets	Indicators	Reporting unit	Value
SDG 1 – No poverty	Eradicate extreme poverty, as an employer	No of opportunities created for higher education.	Number	New Enlistments – 1278 Graduates - 1619
		Financial support given to students	Amount/ Student number	Scholarships for 243 students
		Employability of graduates	% employed after 6 months	100%
	Reducing poverty, as an employer	No of staff recruited from all communities	Number	192
SDG 2 – Zero hunger	Minimize food waste generated through catering activities	Food waste tracking measures taken on all campuses	Food waste in Metric tons per year	71.4 MT
SDG 3 – Good health and well being	Free medical care to all	Free medical care for students and employees	Amount spent	Treatments – 176,060 Surgeris – 16154 Covid 19 Patients – 25
	Strengthen national health care system	Number of students graduating in health professions	Number of graduates	178
		R&D spending and publications on health	Amount spent/ No. of publications	Rs. Mn

	Collaborations	No of collaborations with healthcare-related institutions	Number	07
SDG 4 – Quality education	Equal opportunities for education	Provision of free learning aid such as laptops Wi-Fi	Amount spent/ no of laptops given	679 free Laptops, Rs.101.6 Mn
	Quest for educational excellence	Research publication output	No of publications/ No of citations/	Publications - 391
	Opportunities for Lifelong learning	Masters and PhD programmes commenced	Number	235
SDG 5 – Gender equality	Women in Academia and Research	Proportion of female academia	percentage	54%
		Proportion of females in senior academic/ admin positions	Percentage/ number	63.63%
		Proportion of female students receiving degrees	percentage	32.55%
SDG 6 – Clean water and sanitation	Water usage and care	Water consumption per person	Consumption in liters per year	23.04X10 ⁷ L per year (Total consumption)
SDG 7 – Affordable and clean energy	Energy use density	Energy usage per square meter	Usage in MW per year	2727.88MWh
SDG 8 – Decent work and economic growth	Job security	Operational expenditure per employee	Amount (LKR)	Rs 5306785.88 X 1041 = Rs 5524.3 Mn
		Proportion of employees on contracts	Number of staff on contract	92
SDG 9 – Industry, innovation, and infrastructure	Industrial research and innovations	Research with local industry partners	No of Partners	02

	Income from industry	Research income from local industry	Income (LKR) per year	Rs. 338 Mn
	Industry-oriented learning	Investment on equipment/ laboratory development	Amount (LKR)	Rs. 893 Mn
		ICT infrastructure development	Amount (LKR) spent	Rs.239.4 Mn
SDG 10 – Reduced Inequalities	Education for students from low-income countries	No. of scholarships given to students from low income regional countries	No of students/ amount spent	No of Students - 24
		MOUs with foreign countries to avail opportunities at KDU for students	No of MOUs	10
	Measures against discrimination	Freedom of Religion or Belief	No of places of worship for each faith	04
SDG 11 – Sustainable cities and communities	Expenditure on arts and heritage	Expenditure on preservation, protection and conservation of heritage sites	Amount spent up keeping KDU Museum	Rs. Mn 2.4
SDG 12 – Responsible consumption and production	Proportion of recycled waste	Amount of waste generated	Amount in metric tons	143.98 MT
		Amount of waste recycled	Amount recycled in metric tons	251.76 MT
SDG 13 – Climate action	Low-carbon energy use	Energy use per employee	Usage in MW per employee per year	2.62MWh per employee
SDG 14 – Life below water	Water management and conservation	Spending on maintain water ecosystems and their biodiversity	Amount spent (LKR)	0.7 Mn
	Water sensitive waste disposal	Action plan to reducing plastic waste	Action plan	National Action plan on management of plastic waste 2021 - 2022

SDG 15 – Life on Land	Sustainable use of land	Policies on sustainably farmed food on campus	Acres of cultivation	0.4 ha
SDG 16 – Peace, Justice and Strong Institutions	Contribution to produce graduates in law and civil enforcement	No. of graduates produced by the Law faculty	Number	112
		No of LLM programmes offered by the Graduate Faculty	No of degrees commenced	03
SDG 17 – Partnerships for the goals	Collaborative research	International research grants received in USD	Amount	115,000 USD
	International collaborations	No of MOUs/ Agreements with international partners	Number	05

3. FUTURE PLANS

KDU

Introduction of new Bachelors/ Master's Degree Programmes

- Development and Establishment of Degree Curriculum for BSc (Hons) Naval Architecture and Marine Engineering.
- Offer Special (Honours) Degrees for Day-Scholars in Logistics Management, Management and Technical Sciences and Social Sciences Streams.
- Introduce a BSc Degree in Building Services Engineering.
- Commence Postgraduate Programmes in Physiotherapy in the Department of Physiotherapy at the FAHS.
- Commence New Postgraduate Programmes in the Department of Nursing & Midwifery at FAHS.
- Offer BSc (Hons) in Industrial and Service Quality Management degree programme.
- Commence MSc in Computer Science Degree Programme at Faculty of Computing.
- Commence MSc in Neuroscience Degree Programme at Faculty of Graduate Studies and academically link to the Faculty of Medicine, Engineering, Allied Health Sciences and Computing.
- Introduce Master Degree Programmes Faculty of Technology (offer Master's Degrees in the fields of Construction and Building Services Technology).
- Develop a Master of Science in Aviation Management Degree Program (MSc in AM) at Faculty of Engineering.
- Offer a BSc (Hons) in Property Management Degree Programme at Faculty of Built Environment & Spatial Sciences.
- Develop and Establish BSc Degree in Midwifery at the Faculty of Allied Health Sciences in Affiliation with Keele University, UK.
- Develop and Establish BSc Degree in Psychology at the Faculty of Allied Health Sciences in Affiliation with Keele University, UK.
- Develop New Postgraduate Degree Programme (Masters in Medical Imaging) for Radiography and Radiotherapy Graduates in the country.
- Commence a New Postgraduate Diploma Programme in Magnetic Resonance Imaging (MRI) (CPD Programme) in the Department of Radiography at FAHS.
- Offer MSc in Criminology & Criminal Justice Degree Programme by Faculty of Criminal Justice.

Recognitions/Accreditations

- Obtain Accreditation from RAeS UK for Aeronautical Engineering Degree Programme.
- Obtain Accreditation with Professional Bodies - Sri Lanka Medical Council (SLMC) / Sri Lanka Nursing Council (SLNC).
- Obtain Professional Recognitions for Bachelor of Architecture, Bachelor of Science (Hons) in Surveying Sciences and Bachelor of Science (Hons) in Quantity Surveying Degree Programmes.
- Obtain IESL Recognition for BSc Eng in Aeronautical, Biomedical, Mechatronics, and Marine Engineering Degree Programmes.
- Obtain Institute of Marine Engineering Science & Technology (IMarEST) accreditation for the Department of Marine Engineering.
- Obtain ISO Accreditation for Induction Course for University Academic Staff (CTHE).

Infrastructure Development

- Establish KDU Campuses in Northern, Eastern, North Western Provinces.
- Introduce Open Air Study Area at FAHS.
- Establish Smart Classrooms in Faculty of Graduate Studies.
- Establish an E-Library for FGS.
- Establish an Anatomy Research Laboratory at Faculty of Medicine.
- Equip the Aeronautical Laboratory at Faculty of Engineering.
- Develop, Upgrade and Expand Existing Laboratory Facilities of all Departments at faculty of Engineering.
- Establish the Language Lab facilities to the new Faculty building.
- Establish laboratories for Faculty of Technology.
- Establish a Computer Science Research Laboratory with Higher Performance Computers for AI, HCI and Computational Mathematics.
- Establish a Library Bookshop for the KDU Community.
- Develop Architectural Master Plan KDU for Next 20 Years.
- Expand the Gymnasium, renovate the Playground and swimming pool.
- Establish a Firing Simulator Complex for Small Arms at KDU.
- Relocate/Renovate Headquarters Building.
- Completion of construction of Auditorium Building at KDU.
- Construct a Twelve - Storied Multi-Facility Building Complex.
- Construct Five Storied Accommodation Building for Male Day Scholars at Samagi Mawatha.
- Construct Five Storied Accommodation Building for Female Day Scholars at Janapriya Mawatha.
- Construct a new three storied accommodation building for officers' mess.

- Construction of Administrative Building Complex.
- Construct a building for the Faculty of Technology for 1400 students.
- Implement Green Projects to Increase the Optimum Use of Natural and Built Resources in the Geographical Area - Sustainable Development Goal (SDG).

Teaching & Research

- Improvement of online teaching facilities in KDU Degree Programmes.
- Promote Defence Related Journal Publications.
- Improve International Journal of Research in Computing.
- Expand the Faculty of Research and Development to Enhance Research Culture at KDU.
- Commence a Peer-Reviewed Journal for the Faculty of Technology.
- Commence Academic/Research Collaborations with Foreign Universities/Research Stations.
- Commence a Peer-Reviewed Journal for the Faculty of Criminal Justice.
- Commence a Peer-Reviewed Journal for the Faculty of Medicine.
- Establish a Centre for Inclusive Language Teaching.
- Establish the central research facility under KDU CARE to facilitate Target Oriented Research.
- Establish the Technology Research Cell.

Establishment of new Departments

- Establish the Department of Information and Communication Technology of the Faculty of Technology.

Training & Development

- Provide Local and Foreign Training opportunities for Academic, Administrative and Non Academic staff of the University.

International Relations

- Expand the International Relations Office to centralize all activities conducted with foreign partners/ bodies and create cadre.

SOUTHERN CAMPUS

- Establish a CCNA Laboratory at Southern Campus Sooriyawewa.

- Expand the Existing Faculty Building of FBE&SS.
- Enhance Accommodation Facilities for Permanent Staff and Officer Cadets - Southern Campus.
- Repair and Refurbish Classrooms and Computer Laboratories in the FBESS faculty building.

UNIVERSITY HOSPITAL – KDU

- Acquisition of a Hyperbaric Oxygen Therapy (HBOT) unit.
- Achieve Australian Council on Healthcare Standards International (ACHSI) standards.
- Implementation of the Hospital Management Information system (HMIS).
- Increase the number of functioning Operation Theatres and ICUs.

4. STUDENT AND STAFF AFFAIRS

4.1 Students

4.1.1 Student Enrolment

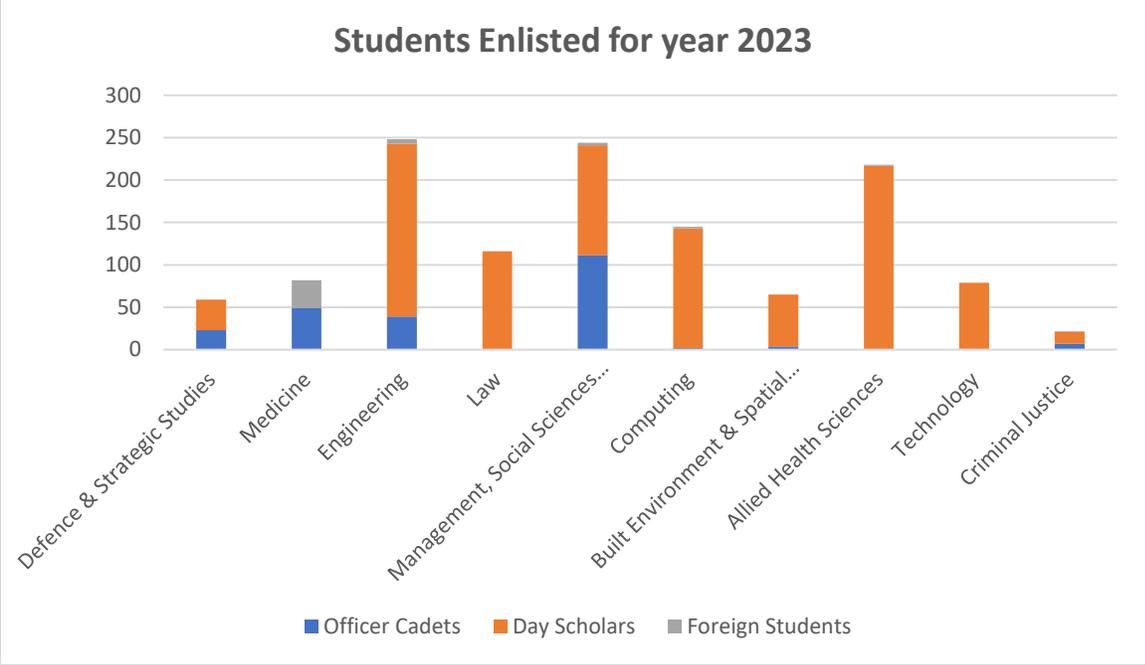
University enrolled students as Officer Cadets (local and foreign) on nonpayment basis as well as day scholars (local and foreign) on payment basis. In addition, serving officers at Ministry of Health and Ministry of Defence and were enlisted as lateral entry students specially for degree programmes conducted at Faculty of Allied Health Sciences. The details of student enlistment for the year 2022/2023 are given below.

Faculty	Degree Programme	2023			TOTAL
		O/C	DS	F	
Defence and Strategic Studies	BSc Strategic Studies & International Relations	23	36	-	59
Medicine	Bachelor of Medicine and Bachelor of Surgery (MBBS)	49	-	33	82
Engineering	BSc Engineering	39	204	5	248
	BSc Aircraft Maintenance	-	-	-	
Law	Bachelor of Laws (LLB)	-	116	-	116
Management, Social Sciences and Humanities	BSc Management & Technical Sciences	34	18		244
	BSc Logistics Management	29	41	2	
	BSc Social Sciences	37	17	1	
	BSc Applied Data Science Communication	-	39	-	
	BA Teaching English to Speakers of Other Languages (TESOL)	11	15	-	
Computing	BSc Computer Science	-	21	2	145
	BSc Software Engineering	1	14	-	
	BSc Computer Engineering	-	15	-	
	BSc Data Science and Business Analytics	-	41	-	
	BSc Information Technology	1	24	-	
	BSc Information Systems	-	26	-	
Built Environment & Spatial Sciences	Bachelor of Architecture	1	10	-	65
	BSc Quantity Surveying	1	25	-	
	BSc Surveying Sciences	2	7	-	
	BSc Industrial & Service Quality Management	-	19	-	
Allied Health Sciences	BSc Medical Laboratory Sciences	-	34	-	218
	BSc Radiography	-	18	-	
	BSc Radiotherapy	-	4	-	
	B Pharm	-	37	1	
	BSc Physiotherapy	-	34	-	
	BSc Nursing	-	90	-	
Technology	BET Building Services Technology	-	5	-	79
	BET Construction Technology	-	22	-	
	BT Information & Communication Technology	1	34	-	
	BET Biomedical Instrumentation Technology	-	17	-	
Criminal Justice	BSc Police Science	4	-	-	22
	BSc Criminology & Criminal Justice	3	14	1	
TOTAL		236	997	45	1278

O/C – Officer Cadets

D/S - Day Scholars

F- Foreign



4.1.2 Local Students enrolled for Undergraduate Degree Programmes for last 05 years (2018 - 2022)

Faculty	Degree Programme	2018		2019		2020		2021		2022		Total
		O/C	DS	O/C	DS	O/C	DS	O/C	DS	O/C	DS	
Medicine	Bachelor of Medicine and Bachelor of Surgery (MBBS)	42	-	49	-	80	-	79	87	49	-	386
Engineering	BSc Engineering	51	89	66	98	59	153	27	141	39	204	927
	BSc Aircraft Maintenance	-	10	-	15	-	9	-	-	-	-	34
Law	Bachelor of Laws (LLB)	6	129	5	96	7	118	1	126	-	116	604
Management, Social Sciences and Humanities	BSc Management & Technical Sciences	34	41	16	44	27	21	18	13	34	18	266
	BSc Logistics Management	18	82	16	74	28	47	15	70	29	41	420
	BSc Social Sciences	22	34	11	38	25	26	23	20	37	17	253
	BSc Applied Data Science Communication	-	-	-	-	-	40	-	45	-	39	124
	BA Teaching English to Speakers of Other Languages (TESOL)	-	-	-	-	-	40	-	31	11	15	97
Computing	BSc Computer Science	3	17	13	13	3	19	2	27	-	21	118
	BSc Software Engineering	6	13	6	20	2	20	1	30	1	14	113
	BSc Computer Engineering	10	10	8	17	4	21	2	28	-	15	115
	BSc Data Science and Business Analytics	-	-	-	-	-	45	-	28	-	41	114
	BSc Information Technology	4	33	7	45	2	57	-	50	1	24	223
	BSc Information Systems	5	26	4	30	2	34	1	30	-	26	158
Built Environment & Spatial Sciences	Bachelor of Architecture	7	8	1	23	3	32	4	12	1	10	101
	BSc Quantity Surveying	5	45	2	58	4	81	5	38	1	25	264
	BSc Surveying Sciences	4	19	2	14	2	18	2	8	2	7	78
	BSc Industrial & Service Quality Management	-	-	-	-	-	-	-	-	-	19	19
Defence and Strategic Studies	BSc Strategic Studies & International Relations	-	-	12	38	20	29	31	46	23	36	235
Allied Health Sciences	BSc Medical Laboratory Sciences	-	29	-	31	-	41	-	40	-	34	175
	BSc Radiography	-	17	-	25	-	22	-	8	-	18	90
	BSc Radiotherapy	-	9	-	13	-	12	-	-	-	4	38
	B Pharm	-	24	-	33	-	40	-	38	-	37	172
	BSc Physiotherapy	-	38	-	35	-	41	-	37	-	34	185
	BSc Nursing	-	55	-	57	-	104	-	86	-	90	392
Technology	BET Building Services Technology	-	-	-	-	-	-	-	13	-	5	18
	BET Construction Technology	-	-	-	-	-	-	-	29	-	22	51
	BT Information & Communication Technology	-	-	-	-	-	-	-	37	1	34	72
	BET Biomedical Instrumentation Technology	-	-	-	-	-	-	-	17	-	17	34
Criminal Justice	BSc Police Science	-	-	-	-	-	-	-	-	4	-	4
	BSc Criminology & Criminal Justice	-	-	-	-	-	-	-	-	3	14	17
TOTAL		217	728	218	817	268	1070	211	1135	236	997	5897

4.1.3 Enlistment of Foreign Students

The University with the assistance of Foreign Relations Office at KDU, was able to enlist 08 Officer Cadets on gratis basis and 37 Day Scholars with foreign qualifications from 10 countries generating considerable amount of foreign exchange to the country.

Existing student population under category of Foreign Qualifications

Faculty	Degree	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Total
		Intake 35	Intake 36	Intake 37	Intake 38	Intake 39	Intake 40	
FDSS	IR					2		2
FOM	MBBS	32	27	29	42	51	33	214
FOE	ENG	5	10		8	7	5	35
	ACM		1		1			2
FOL	LLB	2	1	2	2	1		8
FMSH	LM		1	2			2	5
	MTS	1	1					2
	SS						1	1
FAHS	MLS		1					1
	BPharm						1	1
FOC	SE				1	1		2
	CE					2		2
	ADS&C					1		1
	CS		1		3	1	2	7
	IT					1		1
FBESS	BArch				1	1		2
FOCJ	CCJ						1	1
Total		40	43	33	58	68	45	287

4.1.4 New Entrants and enrollment in Postgraduate Degree Programmes (Local & Foreign)

Academic Programme	Total	Local		Foreign	
		Male	Female	Male	Female
Management & Commerce					
MSc in Management - XXII	10	06	04	-	-
MSc in Disaster Risk Reduction and Development - V	12	09	03	-	-
Law					
Masters of Laws in Public Law - I	21	07	14	-	-
Master of Laws in Business Law - I	21	03	18		
Master of Laws in International Law - I	08	03	05		
Engineering					
MSc in Electrical Engineering - V	14	12	02	-	-
MSc in Electronic and Telecommunication Engineering - V	10	09	01	-	-

MSc in Civil and Structural Engineering - VI	16	10	06	-	-
MSc in Biomedical Engineering - I	17	07	10		
Logistics Management					
MBA in Logistics Management- XI	15	11	04	-	-
Computer Science / IT					
MBA in E-Governance- VIII	08	05	03	-	-
Defence & Strategic Studies					
MSc in Strategic Studies and International Relations - I	20	15	05	-	-
PhD Programme -VIII	39	17	22	-	-
Total	211	114	97	-	-

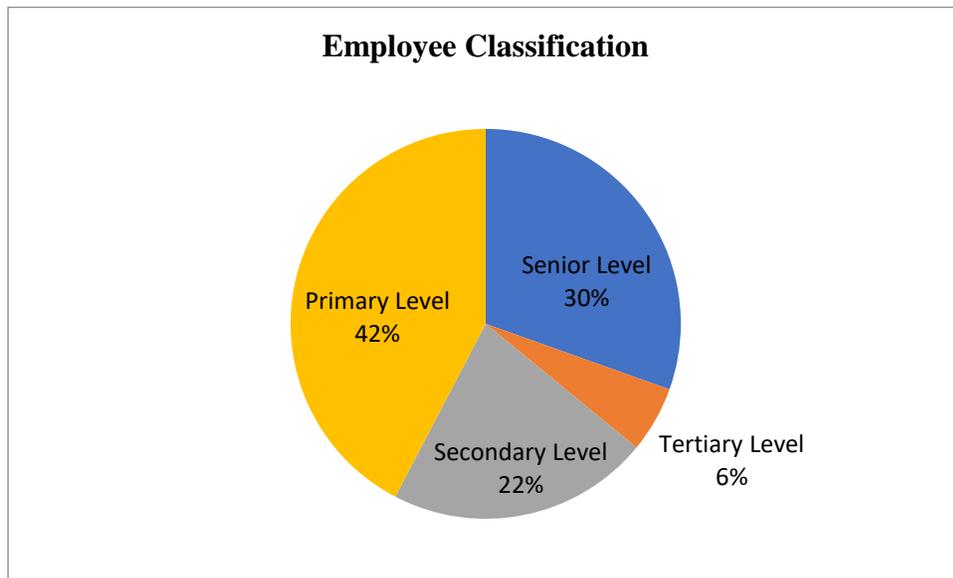
4.2 Staff

The University has 277 Permanent Academic Staff of which 42% have received PhDs/ MDs from leading universities around the world and about 3% are Professors. The Strength of the support staff serving in academic departments, administrative and service divisions is approximately 708.

4.2.1 Employee Classification as per level

Service Category	Salary Code	Permanent		Total
		Male	Female	
Senior Level				
Professor/ Senior Professor/ Director - SDC	U-AC 5	04	04	08
Associate Professor	U-AC 4	02		02
Senior Lecturer/ Lecturer/ Lecturer (Probationary) / Senior Assistant Librarian	U-AC 3	120	152	272
Senior Executive	U-EX 3	02		02
Middle Level Executives	U-EX 2(a)	01	01	02
Middle Level Executives	U-EX 2	04	10	14
Tertiary Level				
Academic Support - Segment 1	U-AS 2	06	03	09
Junior Executives/ Managers	U-EX 1	02	09	11
Academic Support – Segment 2	U-AS 1	08	26	34
Secondary Level				
Staff Assistant/ Supra & Senior Staff Assistant	U-MN 4	04	06	10
Management Assistant – Technical	U-MT 1	21	24	45

Management Assistant – non -Technical	U-MN 1	39	120	159
Primary Level				
Primary Grade - Skilled	U-PL 3	15		15
Primary Grade - Semi Skilled	U-PL 2	104	14	118
Primary Grade - Un-Skilled	U-PL 1	264	20	284
Total		596	389	985



4.2.2 Approved Cadre and Present Staff

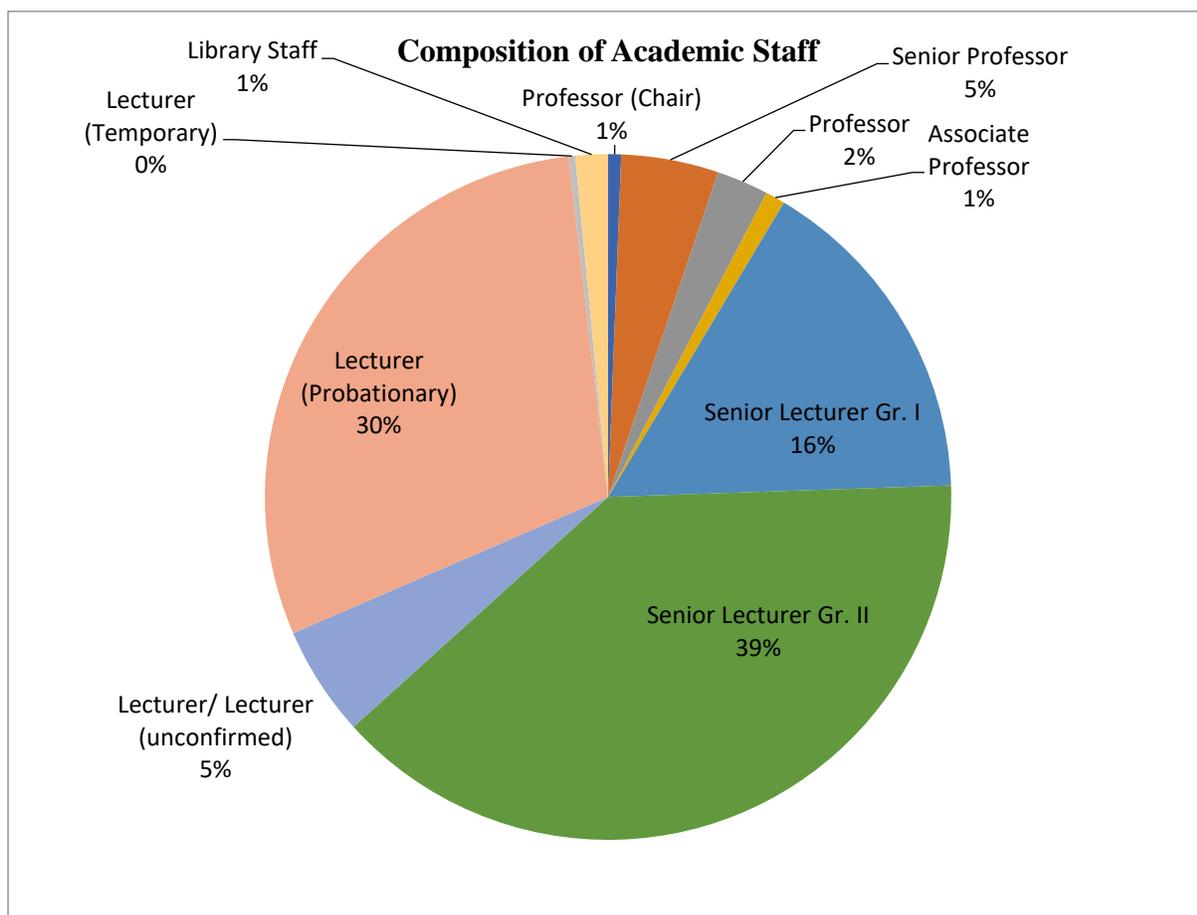
Staff Category	Salary Scale	Approved Cadre		Existing Staff											
		Permanent	Contract	Permanent			Temporary			Contract			Assignment		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
(1)	(2)	(3)	(4)	(6)											
Academic Staff	U-AC 3 to U-AC 5	418	53	126	152	278	01	00	01	10	05	15	13	05	18
	U-AC 1 to U-AC 2	86	24	00	00	00	18	40	58	00	00	00	00	00	00
Library Staff	U-AC 5	01	00	00	00	00	00	00	00	00	00	00	00	01	01
	U-AC 3	10	01	00	04	04	00	00	00	00	00	00	00	00	00

Administrative Staff	U-EX 3	03	00	02	00	02	00	00	00	00	00	00	00	00	00
	U-EX 2	09	00	05	11	16	00	00	00	00	00	00	00	00	00
	U-EX 1	27	02	02	09	11	00	00	00	00	02	02	00	00	00
Medical Officers	U-MO 1	03	00	00	00	00	00	00	00	00	00	00	01	00	01
Academic Support Staff	U-AS 2	14	00	06	03	09	00	00	00	00	00	00	00	00	00
	U-AS 1	54	00	08	26	34	00	00	00	00	00	00	00	00	00
Technical Staff	U-MN 4	14	00	04	06	10	01	00	01	00	00	00	00	00	00
	U-MT 1	85	18	21	24	45	00	00	00	01	00	01	00	00	00
Clerical & Allied Grade Staff	U-MN 1	214	13	39	120	159	03	32	35	02	06	08	00	00	00
Primary Staff	U-PL 3	33	08	15	00	15	11	00	11	00	00	00	00	00	00
	U-PL 2	185	15	104	14	118	05	00	05	00	00	00	00	00	00
	U-PL 1	427	06	264	20	284	34	08	42	00	00	00	00	00	00
Total		1583	140	596	389	985	73	80	153	13	13	26	14	06	20

4.2.3 Academic Staff

Faculty	Department	Professor (Chair)				Senior Professor				Professor				Associate Professor				Senior Lecturer (Gr. I)				Senior Lecturer Gr. II				Lecturer/Lecturer (unconfirmed)		Lecturer (Probationary)				Lecturer (Temporary)		Total
		P	P	C	o.a.b.	P	C	o.a.b.	o.a.b.	P	C	o.a.b.	o.a.b.	P	C	o.a.b.	o.a.b.	P	C	o.a.b.	P	P	C	o.a.b.	C	C								
Graduate Studies					01																									01				
Sub Total					01																								01					
Defence & Strategic Studies	Strategic Studies													01													01			08				
Sub Total													01													01			08					

Medicine	Pre Clinical Sciences				01	01	01				04		01			02	05				15
	Para Clinical Sciences			01	03				01		06	01	01	06			01				20
	Clinical Sciences	02			03	02	02	01			08	03	03	14			04	01	01	01	45
	Medical Education																				00
Sub Total		02	00	01	07	03	03	01	01		18	04	04	21		06	07	01	01	80	
Engineering	Aeronautical Engineering												01							01	
	Marine Engineering												01							01	
	Civil Engineering					01					06		05			01	03			16	
	Mathematics												01				02			03	
	Mechanical Engineering										01		02			01	07			11	
	Electrical, Electronic & Telecommunication Engineering	01			01				01		02		05				07				17
Sub Total		01			01	01			01	09		15			02	19				49	
Law	Civil Law										01		07			01	02			11	
	Military Law																				
Sub Total											01		07			01	02			11	
Management, Social Sciences Humanities	Social Sciences			01							02		02							05	
	Management & Finance										03		09				01			13	
	Languages										02	01	09			01				13	
Sub Total				01							07	01	20			01	01			31	
Allied Health Sciences	Basic Sciences												07							07	
	Nursing & Midwifery												07			03	02			12	
	Physiotherapy and Occupational Therapy												04			04		01		09	
	Radiography & Radiotherapy												05	01		02				08	
	Medical Laboratory Sciences										01		05			01	03			10	
	Pharmacy				01								05			01	03			10	
Multi Disciplinary Services																				00	
Sub Total					01						01		33	01		05	14		01	56	



4.2.4 Approved Cadre and Present Academic Staff Designation wise

Staff Category	Salary Scale	Approved Cadre		Existing Staff												Vacancies	
		Permanent	Contract	Permanent			Temporary			Contract			Assignment			Permanent	Contract
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)										
Academic Staff	U-AC 3 to U-AC 5	418	53	126	152	278	01	00	01	10	05	15	13	05	18	110	49
	U-AC 1 to U-AC 2	86	24	00	00	00	18	40	58	00	00	00	00	00	00	28	24
Library Staff	U-AC 5	01	00	00	00	00	00	00	00	00	00	00	00	01	01	00	00
	U-AC 3	10	01	00	04	04	00	00	00	00	00	00	00	00	00	06	01
Administrative Staff	U-EX 3	03	00	02	00	02	00	00	00	00	00	00	00	00	00	01	00
	U-EX 2	09	00	05	11	16	00	00	00	00	00	00	00	00	00	09	00
	U-EX 1	27	02	02	09	11	00	00	00	00	02	02	00	00	00		00
Medical Officers	U-MO 1	03	00	00	00	00	00	00	00	00	00	00	01	00	01	02	00

Academic Support Staff	U-AS 2	14	00	06	03	09	00	00	00	00	00	00	00	00	00	05	00
	U-AS 1	54	00	08	26	34	00	00	00	00	00	00	00	00	00	20	00
Technical Staff	U-MN 4	14	00	04	06	10	01	00	01	00	00	00	00	00	00	03	00
	U-MT 1	85	18	21	24	45	00	00	00	01	00	01	00	00	00	39	00
Clerical & Allied Grade Staff	U-MN 1	214	13	39	120	159	03	32	35	02	06	08	00	00	00	20	00
Primary Staff	U-PL 3	33	08	15	00	15	11	00	11	00	00	00	00	00	00	07	08
	U-PL 2	185	15	104	14	118	05	00	05	00	00	00	00	00	00	62	15
	U-PL 1	427	06	264	20	284	34	08	42	00	00	00	00	00	00	101	06
Total		1583	140	596	389	985	73	80	153	13	13	26	14	06	20	413	103

4.2.5 Academic Support Staff

Faculty/Centre	Approved Cadre	No. of Existing Permanent Staff		
		Male	Female	Total
FDSS	04	02	-	02
FOE	19	07	10	17
FMSH	03	-	03	03
FBESS	09	-	05	05
FOC	10	-	04	04
CITS & DS	16	05	07	12
Total	61	14	29	43

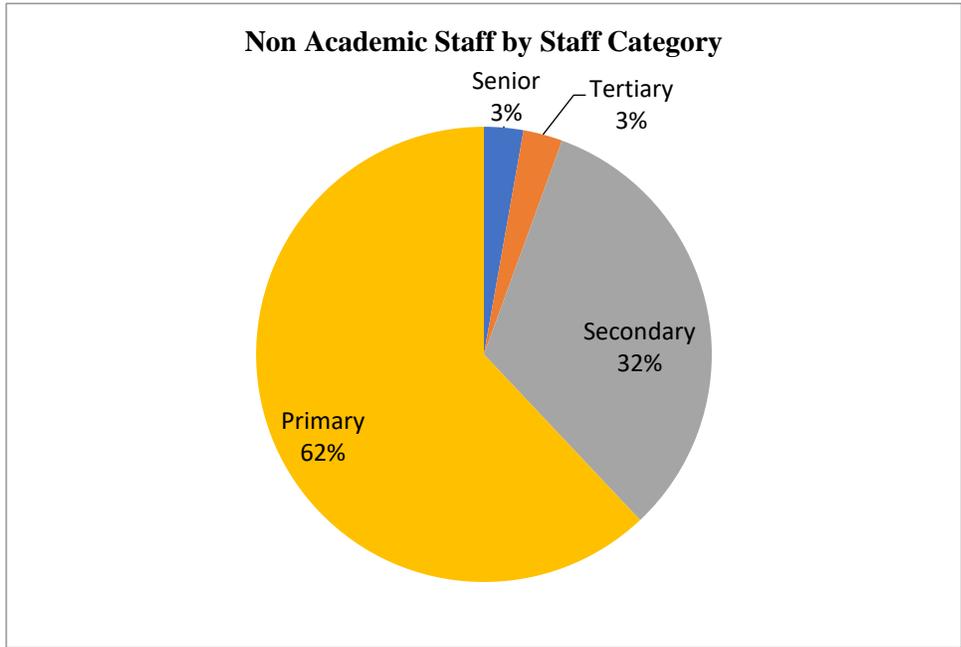
4.2.6 Non Academic Staff

Faculty / Division	Total No. of Staff Members		
	Male	Female	Total
Faculty of Graduate Studies	08	13	21
Faculty of Medicine	29	33	62
Faculty of Defence & Strategic Studies	07	05	12
Faculty of Engineering	28	15	43
Faculty of Law	04	05	09
Faculty of Management, Social Sciences & Humanities	07	05	12
Faculty of Allied Health Sciences	22	18	40
Faculty of Built Environment & Spatial Science	13	14	27
Faculty of Computing	07	12	19
Faculty of Technology	01	02	03
Faculty of Criminal Justice	-	02	02
Press	07	01	08
CITS & DS	07	03	10

KDU-CARE	02	01	03
Library	11	14	25
Financial Administration	12	15	27
Examination Division	04	10	14
Research & Development Centre	01	-	01
Director's (CGU) Office	01	-	01
CO – Admin Office	02	-	02
HQ Office (Main Premises & Southern Campus)	28	11	39
MI & Dental Section	02	-	02
D – Log Section	02	01	03
Log Section	05	02	07
Procurement Section	03	07	10
OCLS Section	03	01	04
Training Support Office	13	-	13
Maintenance Office	25	02	27
Mess	123	-	123
Sports Section	07	-	07
Landscaping Section	29	04	33
Laundry	07	-	07
Bakery	08	-	08
Publication	01	-	01
Media Lab	01	-	01
Transport Division	02	-	02
Museum	02	-	02
General Administration	-	-	-
Office of the Vice Chancellor	01	02	03
Office of the Rector	-	01	01
Office of the Deputy Vice Chancellor (Defence & Admin)	01	-	01
Office of the Deputy Vice Chancellor (Academic)	02	01	03
Office of the Registrar	05	-	07
Office of the Deputy Registrar	02	-	02
Establishment Division	08	08	14
Enlistment Division	06	04	10
Legal & Documentation Division	-	03	03
Internal Audit Division	04	01	05
Staff Development Division	02	01	03
Total	465	217	682

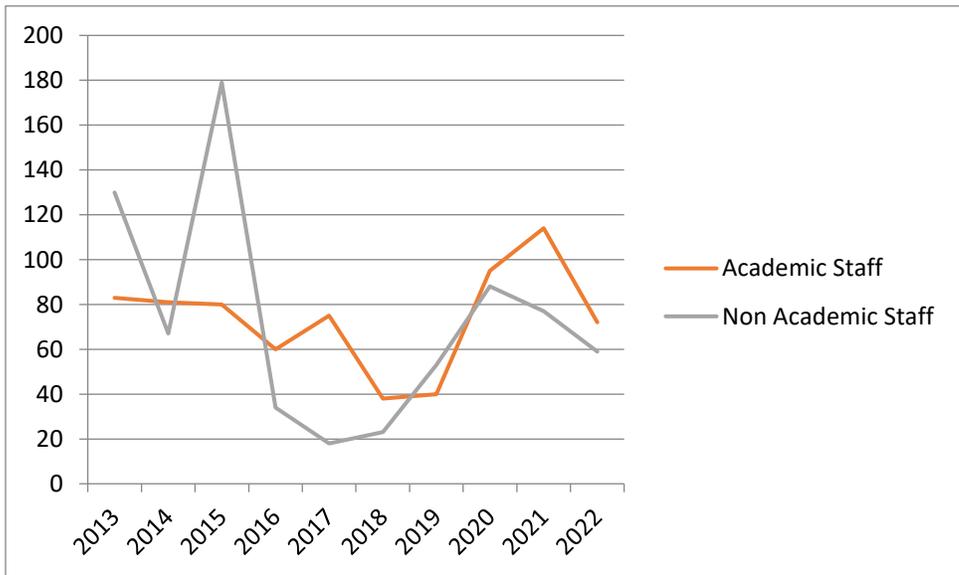
4.2.7 Non Academic Staff by Staff Category

Service Level	No. of Permanent Staff
Senior	19
Tertiary	19
Secondary	221
Primary	423
Total	682



4.2.8 New Recruitments

Year	No. of Academic Staff Members	No. of Non-Academic Staff Members
2013	83	130
2014	81	67
2015	80	179
2016	60	34
2017	75	18
2018	38	23
2019	40	53
2020	95	88
2021	114	77
2022	72	59



4.2.9 Academic and Administrative Staff Registered for Postgraduate Degrees - Local & Foreign

Faculty/ Department/ Division/ Unit	Name of the staff member	Designation	Postgraduate degree	University/ Country
Faculty of Defence & Strategic Studies	Ms. DGN Sanjeevani	Senior Lecturer Gr II	PhD	Chulalongkorn University, Bangkok, Thailand.
Faculty of Engineering	Wg Cdr UDLP Gunasinghe	Lecturer	PhD	General Sir John Kotelawala Defence University, Sri Lanka
	JADIIL Jayathunga	Instructor	MSc	University of Colombo, Sri Lanka
Faculty of Law	Ms. AA Edirisinghe	Senior Lecturer Gr II	PhD	Macquarie University, Sydney, Australia.
	Ms. BMAHH Balasuriya	Temporary Assistant Lecturer	Master of Laws (LLM) in International Law	General Sir John Kotelawala Defence University, Sri Lanka
Faculty of Management Social Sciences & Humanities	Ms. HMMP Wijerathna	Instructor	MA	Open University of Sri Lanka
	Ms. VU Jayasinghe	Senior Lecturer Gr II	MPhil	University of Colombo
Faculty of Allied Health Sciences	Ms. FMD Chellapillai	Lecturer (Probationary)	MPhil	University of Peradeniya, Sri Lanka
	Ms. SU Kankanamge	Senior Lecturer Gr II	PhD	University of Sri Jayewardenepura, Sri Lanka.
Faculty of Built Environment & Spatial Sciences	Mrs. KUJ Sandamali	Lecturer (Probationary)	PhD	USA
	Mr. NV Wickramathilaka	Lecturer (Probationary)	MPhil	Malaysia
	Mrs. JMO Jayamanne	Lecturer (Probationary)	PhD	UK

4.2.10 Academic and Administrative staff who completed postgraduate degrees in 2022

Faculty/ Department/ Division/ Unit	Name of the staff member	Designation	Postgraduate degree	University/ Country
Faculty of Defence & Strategic Studies	Dr. WASMAI Senevirathna	Senior Lecturer Gr II	PhD	University of Colombo, Sri Lanka.
	Capt (E) DS Bogahawatte	Senior Lecturer Gr II	Masters in Manufacturing Management	University of Colombo

Faculty of Engineering	LCdr (E) VADJV Perera	Lecturer (Probationary)	MBA	University of Colombo
	LCdr (E) NVL De Silva	Senior Lecturer Gr II	MBA	University of Moratuwa
	Mr. RMRC Udayanandana	Lecturer (Probationary)	MPhil	University of Moratuwa
	Mr. PSH Pallemulla	Lecturer (Probationary)	MPhil	University of Moratuwa
	Ms. SS Morapitiya	Instructor	MPhil	University of Moratuwa
Faculty of Management, Social Sciences & Humanities	Dr. (Ms.) MTN Wijetunge	Senior Lecturer Gr II	PhD	University of Colombo
	Dr. AHS Sharic	Lecturer (Probationary)	PhD	University of Moratuwa
	Ms. HMMP Wijerathna	Instructor	Postgraduate Diploma	University of Peradeniya
	Ms. WMMMJT Weeraratna	Lecturer (Probationary)	MPhil	University of Colombo
Faculty of Allied Health sciences	Dr DDN Wimalarathna	Senior Lecturer Gr II	PhD	Huazhong University of Science and Technology (HUST), Wuhan, Hubei, PR China.
	Dr HS Niroshani	Lecturer	PhD	Tokyo Metropolitan University, Tokyo, Japan.
	Dr D Vidanage	Senior Lecturer Gr II	PhD	University of Sri Jayawardenepura, Sri Lanka.
	Dr HMP Herath	Senior Lecturer Gr II	PhD	University of Sri Jayawardenepura, Sri Lanka.
	Ms LSD Medis	Senior Lecturer Gr II	MPhil	University of Sri Jayawardenepura, Sri Lanka.
	Ms BLC Samanmali	Senior Lecturer Gr II	Msc	University of Colombo, Sri Lanka.
	Ms DMND Senevirathna	Lecturer	Msc	Kaatsu International University, Sri Lanka.
	Mr. WGC Kumara	Lecturer	MSc	Kaatsu International University, Sri Lanka.
	Ms. KGG Priyangika	Senior Lecturer Gr II	MPhil	University of Colombo, Sri Lanka
Faculty of Computing	Mr.WMSRB Wijayarathna	Lecturer (Probationary)	MSc	University of Sri Jayawardenapura

4.2.11 Workshops/ seminars and training programmes conducted /participated

Programme/Theme	Organized by	Date held	Duration	Target Group	No of participants
Ethical issues in Research	Faculty of Graduate Studies and facilitated by the Forum for Ethics Review Committees in Sri Lanka (FERCEL)	25 th April 2022	6.5 hrs	Postgraduate students and Academic staff of the University	98
Online Workshop on “How to find a research question/problem for a research project”	Faculty of Graduate Studies	26 th August 2022	3 hrs	Postgraduate students and Academic staff of the University	89
Economic Revival, national Security, and Sustainability through advancement of Science, Technology and innovation”	Faculty of Graduate Studies & Faculty of Defence & Strategic Studies	29 th & 30 th September 2022	10 hrs (per day)	Undergraduate and Postgraduate students, Researchers, Academic Staff of the University	150
Fundamentals of Lubricants	Department of Mechanical Engineering	20 th January 2022		Undergraduates of Faculty of Engineering	
The Inaugural Annual General Meeting of IMechE Student Chapter of KDU	Department of Mechanical Engineering	16 th March 2022		Undergraduates of Mechanical and Mechatronic Engineering Degree Programmes	
Manufacturing Environment and Challenges	Department of Mechanical Engineering	26 th May 2022		Undergraduates of Faculty of Engineering	
Auto ‘22 – Vehicle Maintenance Workshop	Department of Mechanical Engineering	20 th July 2022		Undergraduates of Faculty of Engineering	
Workshop on Solid Modeling and Simulation	Student Chapter of IMechE, Faculty of Engineering	26 th August 2022			70
The Industrial Guidance Program, Industry 1.0	Student Chapter of IMechE, Faculty of Engineering	01 st September 2022		Undergraduates of Intake 37 & 38 of the Department of Mechanical Engineering	
Webinar on “Introduction to Condition-Based Maintenance Techniques’	Marine Engineering Society	09 th August 2022	02 hrs	Undergraduates of Faculty of Engineering and Academic staff of Faculty of	40

				Engineering	
Webinar on “Reverse Engineering using Solid edge software”	Department of Marine Engineering	28 th January 2022	03 hrs	Undergraduates of the Department	25
Workshop on "Introduction to MRI, CT and Cath-Lab"	Department of Electrical, Electronic & Telecommunication Engineering	25 th February 2022		Undergraduates of Intake 37 & 38 of the Department of Biomedical Engineering	
Webinar on Introducing the Tech-Session: Phase 1: 'Introduction to EDA' by Synopsys Sri Lanka	Department of Electrical, Electronic & Telecommunication Engineering	12 th August 2022		Undergraduates of the Department	
Webinar on ‘Submarine Fiber Optic Cables’	Department of Electrical, Electronic & Telecommunication Engineering	13 th September 2022		Undergraduates of the Department	
Webinar on ‘Submarine Fiber Optic Cables’	Department of Electrical, Electronic & Telecommunication Engineering	24 th September 2022		Undergraduates of the Department	
Webinar on ‘Submarine Fiber Optic Cables’	Department of Electrical, Electronic & Telecommunication Engineering	03 rd October 2022		Undergraduates of the Department	
Online workshop on “Hypersonic Weapons and Future Warfare”		21 st September 2022	01 hr	Undergraduate students of the Student Chapter of the Royal Aeronautical Society at KDU	
Online workshop on “Next-Generation Aerospace Manufacturing Solutions for a Demanding Future”		15 th September 2022	01 hr	Undergraduate students of the Student Chapter of the Royal Aeronautical Society at KDU	
Online workshop on “Designing and Certifying Conversions Kits for Special Missions”		09 th September 2022	01hr	Undergraduate students of the Student Chapter of the Royal Aeronautical Society at KDU	

Online workshop on “Systems Engineering in Transport - Part 1		27 th October 2022	01hr	Undergraduate students of the Student Chapter of the Royal Aeronautical Society at KDU	
Online workshop on “How to become a professionally registered engineer with the Royal Aeronautical Society”		13 th October 2022		Undergraduate students of the Student Chapter of the Royal Aeronautical Society at KDU	
Online workshop on “An Introduction to Membership & Professional Registration with the Royal Aeronautical Society		11 th October 2022		Undergraduate students of the Student Chapter of the Royal Aeronautical Society at KDU	
Guest Lecture on “Emotional Intelligence for the Aviation Profession”	Student Chapter of the Royal Aeronautical Society	03 rd November 2022			
Seminar on Academic Career Development.	Faculty of Law	06 th January 2022	01 day	Academic Staff	16 Academic Staff members of Faculty of Law
Guest Lecture on ‘Life Skills for Gen Z Legal Professionals’	Legal Aid Center, Faculty of Law	20 th January 2022	01 day	Final Year Undergraduates	124 students
Guest Lecture on ‘Legal Education: Laying the Foundation for a Noble Professional Career	Faculty of Law	21 st January 2022	01 day	Intake 39 students	136 students
Guest Lecture on ‘Recent Changes to the Labour Legislations in Sri Lanka	Legal Aid Center, Faculty of Law	22 nd April 2022	01 day	Final Year Undergraduates	124 students
The 2 nd Edition of General Sir John Kotelawala Memorial Moot Court Competition	Moot Court and Debating Society	12 th , 13 th and 15 th March 2022	03 days	Students of Sri Lanka Law College & other Universities	45
Workshop for the Debating Competition	Moot Court and Debating Society	21 st September 2022	01 day	Members of the Inter Faculty Debating Teams	15
A Guest Lecture on “Introduction to Copy Rights”	Faculty of Law	07 th September 2022	01 day	Students if Intake 38	137

Art, Literary and Video Exhibition 'Eco-Legal Creativity 2022'	KDU EARTH Faculty of Law	12 th October 2022	01 day	Students of Intakes 36, 37, 38 & 39	510
Henry Dunant Memorial National Moot Court Competition (Sinhala)	Jointly organized by FOL, KDU and ICRC	06 th December 2022	01 day	Students of Intake 39	136
Editing as a Profession	Department of English, University of Kelaniya	11 th February 2022	03 days	Undergraduates (Special Degree in English) and junior staff of the Department of English, University of Kelaniya	15
Workshop on Online-Questionnaire Design to orient and enable the students of the Defence Services Command and Staff College, Sri Lanka with the utility of Google Forms for conducting surveys	Department of Languages	19 th November 2022	02 hrs	Batalanda LSC students	130
Using Turnitin in your Assessment	Department of Languages	29 th October 2022	1.5 hrs	Visiting lecturers of the Department of Languages	10
Webinar on 'How to use the KDU library for Research Purposes' Publishing in Corpus Indexed Journals	Department of Languages	8 th July 2022		All academic staff of FMSH	30
Webinar on Understanding Gender Equity and Equality	Department of Languages	13 th September 2022		All academic staff of FMSH	30
Webinar on Publishing in Corpus Indexed Journals	Department of Languages	31 st October 2022		Staff members of Dept. of Languages	18
Pre-sessional Workshop for Visiting staff prior to the commencement of LSC and DSCSC courses	Department of Languages	15 th September 2022		Visiting lecturers of the Department of Languages	20

Workshop on Curriculum Development	Department of Languages	23 rd March 2022		Staff members of Dept. of Languages	18
Turnitin Feedback Studio: Useful Features for Educators	Department of Languages	23 rd March 2022	02 hrs	Instructors/educators/teachers	
Training undergraduates of BA in TESOL and BSC in ADSC (intake 38 and 39) to become members of Active Citizen Community	Department of Languages in collaboration with the British Council	21 st March - 25 th March 2022	05 days	Students of BA in TESOL and BSC in ADSC (intake 38 and 39)	155
Workshop on Data Base Management	Department of Languages	29 th and 31 st of August	03 days	Administrative & Non Academic Staff of Faculty of Management, Social Sciences & Humanities	12
Webinar on raising awareness on learning difficulties	Department of Languages	29 th August 2022	01 day	School teachers	48
Creative mind -Online workshops	Department of Languages	05 th , 12 th , 17 th , 19 th & 25 th August 2022	05 days	Students of MO/Galebadda Maha Vidyalaya	17
Creative mind -Online workshops	Department of Languages	01 st June 2022	01 day	Students of Sri-Bodhiraja College	12
Workshop on Zero Polythene	Department of Languages	06 th June 2022	01 day	Students of Methodist High school	59
Workshop on mental health	Department of Languages	26 th August 2022	01 day	Students of Methodist High school	26
Workshop and competition on Innovative Eco friends	Department of Languages	29 th August 2022	01 day	Students of Methodist High school	27
Webinar and workshop on Kokedama plants	Department of Languages	16 th July 2022	01 day	Students of Girl's High School Mount Lavinia	70

Reading club workshop	Department of Languages	07 th August 2022	01 day	Students of St.Clares College	38
Workshop on Psychology and Language Camp	Department of Languages	28 th August 2022	01 day	Students of SOS Foster Home in Galle	43
Project Pathway flare-Entertainment session for the children in SOS foster home to improve their presenting skills	Department of Languages	28 th August 2022	01 day	Students of SOS Foster Home in Galle	82
Awareness programme on Eco Bricks	Department of Languages	10 th June 2022	01 day	Students of Methodist College	59
Workshop on CV writing	Faculty of Management, Social sciences & Humanities	20 th October 2022	01 day	MTS & LM students of Intake 39	116
Stepping into the Working World	Department of Social Sciences	31 st may 2022	01 day	Day scholars of Intake 37	37
Short Course on 'Cultural Linkages towards an Asian Ideology' 2022/2023	Department of Social Sciences	October 2022 to March 2023	06 months	Students from all Faculties	100
Certificate course on Non-Violent Communication and Media	Department of Social Sciences	September to December 2022	03 months	Journalists, Undergraduates Tri Services personnel school Teacher etc.	50
Cardiopulmonary Resuscitation(CPR)	Department of Nursing & Midwifery, Faculty of Allied Health Sciences	15 th October 2022	4.5 hrs	Nursing undergraduates	50
Workshop on proposal writing for undergraduates of FAHS	Faculty of Allied Health Sciences	18 th February 2022	5 hrs	Undergraduates of FAHS	174
Pre conference workshop on "Dry needling for beginners"	Department of Physiotherapy, Faculty of Allied Health Sciences	8 th September 2022	9 hrs	Working Physiotherapists, Academic Staff members of Dept. of Physiotherapy	30
Work shop on "Taping techniques"	Department of Physiotherapy, Faculty of Allied Health Sciences	07 th October 2022	8 hrs	Physiotherapy Undergraduates of Intake 36, 37 & 38	120

Workshop on genetically modified mouse models, <i>in-vitro</i> fertilization and therapeutic approaches to genetic diseases	Faculty of Allied Health Sciences	28 th March 2022	8 hrs	Scientists from outside , undergraduate and postgraduate students of KDU	50
Workshop for the undergraduates registered for the oratorical competition of Sri Lanka Association for Laboratory Animal Science (SLALAS)	Faculty of Allied Health Sciences	17 th September 2022	4 hrs	Undergraduate Students	30
Orientation Workshop (Online)' by NAITA for Industrial Training Course	Department of Spatial Sciences	30 th June 2022	5 hrs	Intake 36	24
Guest Lecture - Prof. Christophe Claramunt	Department of Spatial Sciences	25 th March 2022	5 hrs	Intake 36, 37 & 38	59
Post Conference Workshop – KDU IRC 2022	Department of Spatial Sciences	01 st October 2022	8 hrs	MSc students of University of Peradeniya and Survey Sciences Students	75
Guest Lecture on An overview of the IQSSL & it's undertones on Quality Surveying Profession by Ch.QS Upul Shantha & Ch.QS Hasitha Gunasekara	Department of Quantity Surveying	17 th February 2022	6 hrs	Intake 37, Intake 38 & 39	180
Guest Lecture on Pre & Post Construction management activities related to the bidding process based on SBD & NPA guidelines by of Ch. QS Nishantha Wickramasinghe	Department of Quantity Surveying	25 th February 2022	6 hrs	Intake 37 & Intake 38	139
Guest Lecture on Women's contribution in the construction industry for a sustainable tomorrow by Prof. Chitra Wedikkara	Department of Quantity Surveying	08 th March 2022	3 hrs	Intake 37, Intake 38 & 39	180
Guest Lecture on Claims and Dispute	Department of Quantity Surveying	29 th October 2022	5 hrs	Intake 37	57

Resolution by Ch. QS Jayantha Jayakody					
Guest Lecture on Modern Trends in Construction Industry and QS Profession by Ms.Nikshala Thuwaragan	Department of Quantity Surveying	24 th November 2022	4 hrs	Intake 37	57
Guest Lecture on Procurement procedure by Eng. (Brig) KDA Perera	Department of Quantity Surveying	24 th November 2022	2 Days	Intake 37	57
Pre Conference Workshop – KDU IRC 2022	Department of Quantity Surveying	28 th September 2022	8 hrs	External Participants of Undergraduates of Dept QS	65
Orientation workshop of Industrial Training conducted by NAITA	Department of Quantity Surveying	25 th November 2022	6 hrs	Intake 37	57
Introduction Workshop for Asia Young Designers Award	Department of Architecture	03 rd November 2022	4 hrs	Undergraduate of Depart of Architecture	50
Informative session on “Gender Equity and Equality”	Organized by representative of FBESS for Centre for Gender Equity and Equality	08 th September 2022	3 hrs	Undergraduates of Southern Campus	75
Basics on computing and the internet	Staff Development Center	27 th January 2022	1 hrs	Management Assistants of KDU	30
Data and models for transportation	Technische Universität Dresden	7 th Nov -11 th Nov 2022	5 Days	Project members of Erasmus+ project	4
Estimation Theory	University of Technology, Athens, Greece	28 th Sep-30 th Sep 2022	3 Days	Professional members/Academic staff	More than 30
Peer observation workshop	Staff Development Center	3 rd February 2022	1 hrs	Academic Staff	81
How to write Institutional Review / Program Review	Staff Development Center	16 th June 2022	2 hrs	Academic Staff/ Admin Staff	26
Academic Mentoring Workshop	Staff Development Center	29 th June 2022	1 ½ hrs	Academic	51
Hands on session in Designing IOT Applications	Faculty of Computing	16 th January 2022	4 hrs	Undergraduate students in FOC and FOE	45
An Overview of Data Mining and Visualization	Faculty of Computing	20 th January 2022	2 hrs	Undergraduate students in FOC	45
4 th CSSL GenZ Forum	Faculty of Computing	24 th March 2022	2 hrs	CSSL –GenZ KDU Student Chapter	30

2022 Annual General Meeting of the CSSL GenZ Student Chapter	Faculty of Computing	29 th March 2022	2 hrs	CSSL –GenZ KDU Student Chapter	28
Membership Drive	GenZ for University CSSL KDU	14 th May 2022	2 hrs	Undergraduate students in FOC & FOT	45
Submarine Fiber Optics: Past, Present, and Future “ by IET	Faculty of Computing	08 th May 2022	2 hrs	Undergraduate students in FOC and FOE	40
NBQSA-Awareness Session	BCS Student Chapter	11 th May 2022	1 hrs	Undergraduate students in FOC	30
Recent Advances in Artificial Intelligence in IoT	Faculty of Computing	21 st May 2022	2 hrs	Undergraduate students in FOC and FOE	60
Remedy for the Economics Crisis using Trending E – Commerce Solutions.	CSSL GenZ & Internet Security of Sri Lanka	30 th June 2022	2 hrs	Undergraduate students in FOC	46
Webinar on Women in Network Engineering	Faculty of Computing	30 th June 2022	2 hrs	Undergraduate students in FOC	85
Webinar on “Industry Transformation with 5G Technology”	Faculty of Computing	29 th July 2022	2 hrs	Undergraduate students in FOC	85
Awareness Session 2022 “All about WIE”	WIE affinity group of KDU	15 th August 2022	2 hrs	Undergraduate students in FOC & FOE	80
Research Areas in IOT	CSSL GenZ -KDU	21 st August 2022	3 hrs	Undergraduate students in FOC	62
Webinar on “prospects in IT Industry”	Faculty of Computing	23 rd August 2022	2 hrs	Undergraduate students in FOC	85
Webinar on “Safe Browsing”	Faculty of Computing	22 nd September 2022	2 hrs	Undergraduate students in FOC	85
Related Business Analytical Techniques Module	Guest talk by Mr Sachith Perera from Ascentic Pvt (Ltd)	04 th October 2022	2hrs	Undergraduates DSBA Intake 38	42
A Webinar on “Intelligent IP Network unlocking the Value of Datacom”.	Faculty of Computing	25 th October 2022	2 hrs	Undergraduate students in FOC	85
Awareness Programme by American Society of Heating, Refrigerating and Air-Conditioning	Faculty of technology	18 th August 2022	01 Day	Academic staff members and students of the faculty	94

Engineers (ASRAE)					
Guest speech by Dr. Rohan Pallegatte	Faculty of technology	09 th March 2022	01 Day	Newly enlisted students to the faculty	94
Workshop on Solar PV System Design & Installation	Faculty of technology	20 th April 2022	01 Day	Academic staff members and students of the Faculty of Technology and Faculty of Engineering	40
Introductory Session on CSSL	Faculty of technology	04 th May 2022	01 Day	ICT students of intake 39	37
Guest Lecture on “Role of an academic as a teacher”	Faculty of Criminal Justice	30 th August 2022	01 hr	Academic staff members of KDU	15
Guest Lecture on “The practical aspect of the Criminal Law”	Faculty of Criminal Justice	21 st October 2022	1.5 hrs	Students of the Faculty of Criminal Justice	70
Guest Lecture on “Gender discrimination in Sri Lanka Society: Cultural Perspective”	Faculty of Criminal Justice	19 th August 2022	1.5 hrs	Students & the Academic Staff of the Faculty of Criminal Justice	70
Guest Lecture on “Causation”	Faculty of Criminal Justice	19 th October 2022	1 hr	Students of the Faculty of Criminal Justice	63
Guest Lecture on “Introducing the Fundamentals of Commercial Law and Company Law”	Faculty of Criminal Justice	15 th October 2022	1 hr	Students of the Faculty of Criminal Justice	65

4.3 Commencement of New Degree Programmes

Faculty	Degree	Duration
Engineering	BSc (Hons) in Naval Architecture & Marine Engineering	04 years
	BSc (Hons) in Building Services Engineering	
Technology	BET (Hons) in Construction Technology	04 years
	BET (Hons) in Building Services Technology	
	BET (Hons) in Biomedical Instrumentation Technology	
	BET (Hons) in Information and Communication Technology	
Criminal Justice	BSc in Police Science	03 years
	BSc in Criminology & Criminal Justice	03 years

5 FACULTIES AND LIBRARY NETWORK

5.1 Faculty of Graduate Studies (FGS)



Dean - Brigadier R G U Rajapakshe

Introduction

The history of the Faculty of Graduate Studies runs back to 13th January 2000 when it was first established as the MSc Section to offer the MSc (Defence Studies) Degree in Management for Senior Officers of the Sri Lanka Army, Sri Lanka Navy, Sri Lanka Air Force, and Sri Lanka Police. Subsequently, the BSc (Defence Studies) Degree in Management was introduced in the year 2003 by the MSc Section for deserving Middle Level officers of the Tri-services and Police. The MSc section was renamed on 29th October 2003 as the Staff Development and Career Advancement Division, on 05th May 2009 as Institute of Post Graduate Studies (IPGS) and finally as the Faculty of Graduate Studies (FGS) on 01st March 2012. In year 2012, FGS has opened doors to enlist civil Executive Officers of Public and Private Sector for Post Graduate Programmes.

Faculty of Graduate Studies was initially established at the Defence and Strategic Studies premises of KDU and later established in a six storied building with the state-of-the-art facilities, on 04th August 2015. Presently, infrastructure facilities of FGS include Modern Auditorium with 293 seating capacity, 15 no. of lecture theaters with different seating capacities (30 students – 10 lecture theatres, 50 students – 04 lecture theatres and 100 students – 01 lecture theatre), an Examination Hall with 250 seating capacity and a well-equipped Computer Laboratory, a modern e Library and a Conference Hall for Board meetings.

At present, FGS is engaged in conducting 14 Post Graduate Degree Programmes for Officers of the Tri-Services and Police as well as for the Public and Private Sector Executives who are eager to expand their professional profiles with additional qualifications. Most importantly, FGS offers Master of Philosophy and Doctor of Philosophy Degrees thereby reaching the zenith of academic activities of a university. FGS currently conducts its Post Graduate Programmes in the disciplines of Management,

Logistics Management, E-Governance, Laws, Security and Strategic Studies, Engineering and Disaster Risk Reduction and Development. MPhil/PhD and MSc in National Security and Strategic Studies (NSSS) conducted at recently raised National Defence College (NDC) are also affiliated to KDU in the year 2021 and FGS coordinates all academic related activities of these programmes. Postgraduate programmes of FGS are conducted through 04 Boards of Studies namely, Board of Study on Medical and Biological Sciences, Board of Study on Engineering, Computing, Spatial Sciences and Technology, Board of Study in Management and Social Studies and Board of Study on Defence and Security Studies.

In planning and conducting these programmes, the Faculty coordinates with the best resource persons in the country representing academic and professional fields. The members of the teaching panels are drawn from the faculties of General Sir John Kotelawala Defence University as well as from other highly reputed universities, institutes and industrial sector.

Achievements

- The Inauguration Ceremonies of Postgraduate programmes of Faculty of Graduate Studies for the year 2022 were held on 21st April 2022 and 09th June 2022 at the FGS Auditorium, and a total number of 208 students were registered for the MPhil/PhD and Master's programmes.
- In the year 2022, the Faculty produced 113 graduates, 78 Master's graduands, 10 PG Diploma's graduands and 25 BSc graduands. These graduands were conferred their respective degrees at General Convocation 2022 of KDU held on 10th and 11th November 2022 at BMICH.
- Out of 113, 91 graduands obtained the memberships for KDU Alumni Association.
- MSc in Biomedical Engineering, Master of Laws in Public Law, Master of Laws in Business Law and Master of Laws in International Law programmes were commenced in the year 2022.

Future Plans

- Faculty of Graduate Studies of KDU has planned for the commencement of the 03 new Master's programmes namely; 02 year MBA, MSc in Computing and MSc in Neuroscience in year 2023.
- Faculty has planned for the opening of E-Library and providing Smart Classroom facility for the postgraduate students of the faculty during the year 2023.

5.2 Faculty of Defence & Strategic Studies (FDSS)



Dean – Col. RKARP Rathnayake

Defence and Strategic Studies is a key area of education at KDU and the responsibilities therein are entrusted to the Faculty of Defence & Strategic Studies (FDSS) functioning under the purview of the Deputy Vice Chancellor (Defence & Administration) of the University. The FDSS consists of two departments, the department of Defence Studies and the Department of Strategic Studies, which are responsible for carrying out Multifaceted Academic & Military Training activities to ensure high quality military education and training for Officer Cadets as well as for Tri - Service. In addition to that, the faculty undertakes the administration and responsibility of educating to develop leadership qualities, teamwork and positive thinking through theoretical and practical training Day Scholars both local and international and personal development training programmes for private and government schools and the personnel of Sri Lanka administrative services (SLAS).

Department of Defence Studies

The Department of Defence Studies (DDS) is responsible for discipline, military training and all administrative affairs of all Officer Cadets and administrative of Day Scholars. Department of Defence Studies comprises of Six (06) Squadrons namely Intake 34,35,36,37,38 & 39 and each Squadron is formed with Officer Cadets of each intake is divided into several troops for command and control. While a Squadron Commander holds the overall responsibility of entire Squadron, Troop Commanders are responsible for the supervision of Troops assigned to them.

Department of Strategic Studies

The Department of Strategic Studies (DSS) is a teaching and research facility under Faculty of Defence and Strategic Studies (FDSS) of General Sir John Kotelawala Defence University (KDU), Sri Lanka. The FDSS consists of two departments and the Department of Strategic Studies (DSS) is the latest addition to the Faculty of Defence and Strategic Studies. While the Department of Defence Studies (DDS) basically deals with the training of Officer Cadets and

Fee Levying Students and undergraduate study in the University, the Department of Strategic Studies (DSS) specially focuses on the field of Strategic Studies as an interdisciplinary academic subject area concerning military Strategy, Geopolitics and Traditional and Nontraditional Security etc. with its relevance to National and International Security.

5.3 Faculty of Medicine (FOM)



Dean- Air Cdre (Prof) RANK Wijesinghe

Introduction

Established in 2009, the Faculty of Medicine (FOM) General Sir John Kotelawela Defence University is the only national military medical institution of higher education in Sri Lanka. The MBBS programme offered by the faculty is available only for military cadets and students enrolled under the foreign category on fee-levying basis.

The faculty follows a traditional medical curriculum spread over five years. In addition to the fourteen subjects taught at civilian medical schools, these students are exposed to Military, Aviation, Naval, Nuclear, Trauma and Emergency Medicine as military medical students are trained to serve in the tri-forces. The MBBS course is conducted by experienced professionals under three main departments; Department of Pre-Clinical Sciences, Department of Para Clinical Sciences and the Department of Clinical Sciences.

Further, the establishment of the University Hospital-KDU in Werahera, which is a state of the art facility, is of an immense importance to conduct the clinical training of the medical students of the KDU and it readily enhances the quality and worth of the MBBS Degree programme offered by the FOM, KDU.

Faculty of Medicine (FOM) consists of the following four (04) departments:

- Department of Pre-Clinical Sciences
- Department of Para Clinical Sciences
- Department of Clinical Sciences
- Department of Medical Education and Staff Development

The Department of Preclinical Science has a major role to play in laying the foundation for molding a military medical student to a competent, skilled and compassionate medical professional. The curriculum is designed to introduce and facilitate the teaching and learning of the scientific basis for medicine in understanding clinical sciences. Anatomy, Biochemistry, Physiology are the key subject areas offered by the department.

The Department of Para Clinical Sciences undertakes teaching 03rd MBBS Part I and II subjects which provide essential complementary knowledge for clinical sciences to facilitate rational decision making as a clinician and a community physician. This department is responsible for teaching the medical students from 04th semester to 07th semester. Teaching learning activities include lectures, tutorials, practicals and community-based teaching. Microbiology, Parasitology, Pathology, Pharmacology, Public Health & Family Medicine, Forensic Medicine are the key subject areas offered by the department.

The Department of Clinical Sciences undertakes teaching in final year subject streams which are the cornerstones of medicine for a practicing doctor. This department is responsible for teaching the medical students from 06th semester to 10th semester. Teaching learning activities include lectures, tutorials, and clinical training. Medicine, Surgery, Gynecology and Obstetrics, Pediatrics and Psychiatry are the key subject areas offered by the department.

The Department of Medical Education undertakes the organizing and conducting of educational workshops, seminars and programmes for the medical students and contributes a lot in providing knowledge in co-curricular activities related to the medical curriculum offered by the FOM, KDU.

5.4 Faculty of Engineering (FOE)



Dean - Capt (Retd.) Eng. SU Dampage

Introduction

The Faculty of Engineering of the University consists of six departments, namely the Department of Aeronautical Engineering, Department of Civil Engineering, Department of Electrical, Electronic and Telecommunication Engineering, Department of Marine Engineering, Department of Mechanical Engineering and Department of Mathematics and Industrial Training Unit. The Faculty offers Bachelor of Science (BSc.) Engineering degrees of the duration of four and half years for officer cadets and four years for day scholars in eight different disciplines. Engineering degree programmes have a combined intake of KDU has been engaged in offering degrees to foreign students of the SAARC region and it is now open for all friendly countries on fee levying basis. In Year 2012, the Faculty commenced offering three new degree programmes: BSc Eng. in Mechatronic Engineering, BSc Eng. in Biomedical Engineering and BSc Eng. in Aircraft Maintenance Engineering.

The role played by the Faculty of Engineering to produce academically qualified officers to the Tri-Services is quite significant. Not only the Faculty conducts all academic programmes, but it also involves itself in every intellectual pursuit of the young officer cadets while introducing innovative changes into co-curricular and extra-curricular activities of the University.

The academic programme conducts at KDU has been maintained at a very high standard to be in par with other reputed Universities. In order to conduct the academic programme independently, KDU has its own qualified academic staff and also has the privilege of having the services of visiting lecturers/instructors from the Universities of Moratuwa, Open University as well as from the Tri Services and the Industry.

Achievements

- Naval Architecture and Marine Engineering degree programme commenced w.e.f. January 2022 with undergraduates of 39th Intake.
- MSc in Biomedical Engineering degree programme commenced w.e.f. October 2022.
- Dr (Ms) SK Wijsekara initiated as a mentor of IEEE Communication Society KDU Student Chapter 2022.
- Self-Evaluation Report (SER) for Biomedical Engineering Degree was submitted for evaluations to the Institute of Engineers Sri Lanka (IESL) on 30th November 2022 for obtaining IESL recognition.
- “Development of a digital system to measure CSF pressure during Lumbar puncture procedure” Final Year Research Project done by HSH Perera and supervised by EHADK Hewadikaram and K Dalpadathu won the 1st place at the Final Year Project Exhibition - 2022.
- The Electrical and Electronic Engineering Degree programme has received 02-year conditional IESL recognition for intake 36 & 37. They will be graduated in year 2023 and year 2024.

Future Plans

Department of Marine Engineering

- The department is expecting to obtain recognition of the Institution of Engineering, Sri Lanka for BSc Eng (Hons) in Marine Engineering degree programme.
- The department has planned to obtain recognition of the Institute of Marine Engineering, Sciences and Technology (IMarEST) for the two degree programmes offered in the year 2023 which will be beneficial for the undergraduates.
- The department is in the process of establishing collaboration between the RIGA Technical University, Latvia and General Sir John Kotelawala Defence University.

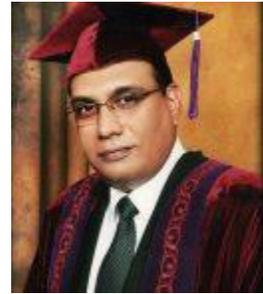
Department of Electrical, Electronic & Telecommunication Engineering

- Designed and built a new practical setup for conducting "Balance Three Phase Circuit" practical sessions under Theory of Electricity module.
- Solar powered Electrical vehicle renovation has been in progress by replacing new batteries and electrical wiring.
-

Department of Aeronautical Engineering

- Obtain IESL recognition for BSc in Aeronautical Engineering programme
- Obtain accreditation from RAeS UK for Aeronautical Engineering degree programme
- Start MSc in Aviation Maintenance degree programme

5.5 Faculty of Law (FOL)



Dean - Mr. WS Wijesinghe

Introduction

The Faculty of Law of the General Sir John Kotelawala Defence University was established in the year 2011 to provide legal education to the Officer Cadets which would assist them to qualify to become legal officers in the Armed Forces of Sri Lanka. Presently, the Faculty accommodates about 500 students in 4 Intakes. They are Officers of the Armed Forces, Police Officers, Officer Cadets, and Day Scholars. The Faculty offers both undergraduate and post-graduate degree programmes in Law, with a dynamic academic experience with an innovative curriculum. The commitment of the Faculty is to continue to be recognized as a well-equipped leading seat of learning of Law among other competitive Law Schools at national, regional and international levels. The Faculty of Law consists of four Departments: Departments of Public Law, Business Law, International Law and Military Law. Faculty offers two Degree Programmes: Bachelor of Laws (LLB) and Master of Laws (LLM) of three specializations in International Law, Business Law and Public Law. The total number of academic cadre positions allocated for the Faculty is 22, out of which 12 positions have already been filled. Further, a total of 07 out of 08 approved cadre for non-academic and administrative cadre positions have been filled.

With the gradual expansion of the Faculty, it became necessary to construct a new building to provide better facilities for students in an environment conducive for teaching and learning. Accordingly, the foundation stone to construct a new building was laid on 19.08.2021, with an area of 3900 sq. ft and with 6 stories. It is expected to be completed in early 2023.

Achievements

- The Faculty of Law has been placed at the 2nd position in Sri Lanka, and at the 25th position in Asia and at the 83rd position in the World under ‘NICA. Team Law Schools Ranking’ of 2022.
- The construction of the new Faculty building with an area of 3900 sq. ft and with 6 stories is nearing completion.
- KDU Law Journal has been indexed in the Hein-Online database as a recognized scholarly publication with effect from 30.08.2022.
- The Issue II of Volume 02 of the KDU Law Journal (KDULJ) was released on 29.09.2022.
- The team from KDU emerged as Champions while the team of University of Colombo emerged as Runners up of the General Sir John Kotelawala Memorial Moot Court Competition - 2022 held on 15.03.2022.

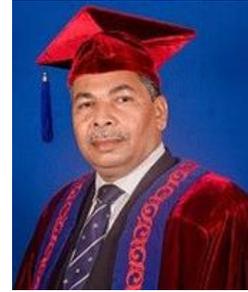
Students’ Achievements

- The team from the Faculty of Law became the Runners Up in Inter Faculty Net Ball Tournament in 2022.
- The team from the Faculty of Law won the Woman Basketball Championship in Inter Faculty Basketball Tournament 2022.
- Mr. LKH Thilakaratne (Intake 37) LLB Undergraduate won the Bronze Medal in Western Provincial Weightlifting Tournament in 2022.
- The team from KDU emerged as Semi-Finalists of the Jean Pictet Mooting Competition and team Member Chandrika Manamendra was nominated for the Gilbert-Appollis Award for the Best Speaker in March 2022.
- The team from KDU emerged as Champions of the General Sir John Kotelawala Memorial Moot Court Competition 2022 held on 15.03.2022 and team Member Chandrika Manamendra was awarded as the Best Oralist of the Competition.
- Two teams of undergraduate students from FOL, KDU was selected to the S.M Mustapha Memorial Administrative Law Moot Court Competition in October, 2022. Team 'A' emerged Runners-Up and was awarded Runners-Up for Best Memorandum, Respondent. Team 'B' emerged Champions for Best Memorandum, Respondent.

Future Plans

- To complete the constructions of the new Faculty Building.
- To implement the activities planned under the Corporate Plan 2023 - 2027.
- To operationalize new Departments in the Faculty of Law with the appointment of Heads of Departments.
- To restore an environmentally degraded Eco-System for World Environmental Day, 2023.
- Preparation of Past Graduates Data Base/Profiles.

5.6 Faculty of Management, Social Sciences and Humanities (FMSH)



Dean- Mr. WAAK Amaratunga

Introduction

The Faculty of Management, Social Sciences & Humanities (FMSH) consists of three academic Departments, namely the Department of Management and Finance, the Department of Social Sciences and the Department of Languages, and they conduct degree and other academic study programmes in the fields of Logistics Management, Management and Technical Sciences, Social Sciences, Humanities and Languages. Further, the Faculty extends its assistance to the Faculty of Graduate Studies to conduct postgraduate degree programmes as well as to all Affiliated Defence Institutions in conducting their academic programmes.

FMSH contributes towards achieving the KDU mission by acquiring, creating, and disseminating knowledge in the fields of Management, Social Sciences and Humanities with a scientific and technological flavour for producing human resources of international standards, and it is focused on contributing to the production of well-balanced graduates and postgraduates fortified with knowledge, skills, courage, commitment, and discipline to face the challenges of the modern world.

Achievements of the Faculty

- In 2022, the Faculty produced 238 graduates, and in terms of infrastructure development, the construction work of a seven-storied faculty building was commenced on 11.06.2021 and the process of the construction is on final phase.
- Faculty members published/presented twenty-four (24) research papers in refereed/ non-refereed journals and national/international conferences.
- CL Udumullaarachchi (5496) won the Sword of Honour for the Best All Round Performance of Intake 35.
- The trophy for the best student officer was awarded to Fg off EWDH Egodawaththa of the BSc. Social Sciences degree programme at the General Convocation 2022.

- Teams of FMSH displayed great sportsmanship and spirit throughout the inter faculty tournaments and become champions in Squash, Volleyball, and runner up in Cricket, Swimming etc.
- Ten (10) cadets from the Department of Social Sciences in the KDU Karate team set a new KDU medal record with a total of 56 medals at Shihan Bonnie Roberts Cup National Championship.
- Chethana Rupasinghe and Dinusha Herath of BSc in Applied Data Science Communication degree programme have become Data Analyst Associates.

Events

- KDU Logistics Day and launch of the 07th Edition of the “Logistics Times” magazine-2022.
- The Inauguration Ceremony of the Second Certificate Course on “Promoting Non-Violent Communication and Media” 2022.
- The launch of the book titled, ‘Rasa Kevili Velenda’, a Sinhala translation of R.K. Narayan’s novel The Vendor of Sweets, by Mr. Kithsiri Amaratunga (Dean FMSH).
- Virtual inauguration ceremony of the Short Course on “Cultural Linkages towards an Asian Ideology” 2022/2023 and Student projects under the Active Citizens project in collaboration with the British Council.

Foreign Collaborations

General Sir John Kotelawala Defence University (KDU) and JF Oberlin University of Japan, signed Memorandum of Understanding (MoU) on 30th August 2022, for academic cooperation. The objectives of this MoU is to provide a general framework for cooperation between two Universities. Both institutions intend to participate in student exchange programmes, joint research projects, and the exchange of educational and academic materials. The MoU was made possible as a result of the healthy collaboration maintained by Dr Hemantha Premarathna of the FMSH with the academics of Oberlin University in September.

Future Plans

The faculty plans to complete the construction of the seven-storied new Faculty building complex, to establish the Centre for Media Studies, to restructure the Department of Management and Finance, to revise curricula in the Department of Management and Finance and the Department of Social Sciences to introduce SLQF level 6 degrees and to introduce quality enhancement measures covering academic and administrative activities.

5.7 Faculty of Allied Health Sciences (FAHS)



Introduction

Dean - Surgeon (Capt.) NRP Perera

Faculty of Allied Health Sciences (FAHS) was established in November 2012, aiming to produce academically qualified allied health professionals to improve the healthcare delivery system in Sri Lanka. Initially, the faculty was housed in the Faculty of Medicine building in Ratmalana. In November 2014, faculty was shifted to the newly constructed unit in Werahera adjoining the University Hospital of KDU. The first intake of students was admitted in January 2013 for its Bachelor of Science Honours in Medical Laboratory Sciences, Nursing, Physiotherapy, Radiography and Bachelor of Pharmacy (Hons) Degree programmes. The student population of the faculty comprises of civil students, foreign students, military personal and lateral entry students from Ministry of Health. The students participate in uninterrupted academic learning while enjoying the personality development, welfare, and recreational facilities available at Werahera and Ratmalana under the guidance, mentorship and coaching of the KDU staff.

Subsequently, the Department of Radiography and Radiotherapy started offering Bachelor of Science Honours in Radiotherapy in addition to the Degree of Bachelor of Science Honours in Radiography. The degree programmes offered by the faculty are in conformity with the recommendations of the University Grants Commission (UGC) and with Sri Lanka Qualifications Framework (SLQF). The learning outcomes of the curricula of each degree programme are well-matched with the twelve Intended Learning Outcomes (ILOs) of the level of descriptors (for SLQF 6) which are recognized by the Ministry of Education in Sri Lanka.

FAHS has seven departments, namely Department of Medical Laboratory Sciences, Nursing & Midwifery, Physiotherapy & Occupational therapy, Radiography and Radiotherapy, Basic Sciences and Multi-Disciplinary Studies. Department of Basic Sciences and Multi-disciplinary Studies cater for all the degree programmes by teaching common subjects catering to each discipline. Presently at FAHS, there are 58 academic staff, 20 academic support staff, 02 administrative staff and 39 non-academic staff and the total intake of students is 827.

Achievements

- Forty Five (45) MLS graduates were recruited as intern Medical Laboratory graduates in the government sector.

Future Plans

- Commencement of the Master Degree Programme on Sports Physiotherapy in 2023.
- Development and initiations of the Diploma in Sport Sciences and Management by the Dept. of Basic Sciences.
- Develop a new Postgraduate Degree Programme (MSc) for Radiography Graduates in Sri Lanka.
- Develop a new Postgraduate Degree Programme (MSc) for Radiotherapy Graduates in Sri Lanka.
- Commence a New Postgraduate Diploma Programme in Magnetic Resonance Imaging (MRI) for MRI practitioners in Sri Lanka
- Establish a collaboration with the IAEA (International Atomic Energy Agency) via the AEB (Atomic Energy Board), with a focus on capacity building for internal staff of the department of Radiography and Radiotherapy and obtaining lab equipment required for Radiography and Radiotherapy labs.

5.8 Faculty of Built Environment and Spatial Sciences (FBESS)



Dean- Dr. AH Lakmal

Introduction

The Faculty of Built Environment & Spatial Sciences (FBESS) of the Southern Campus saw the light of day on 11 February 2015 in the Southern Campus – KDU premises in Sooriyawewa. The FBESS is armed with four departments specialized in the academic disciplines of Architecture, Quantity Surveying, & Spatial Sciences and Quality Management has been in the forefront in producing skilled professionals to the nation's developmental drive. Adding to this, the FBESS is facilitated by an English Language Teaching Unit (ELTU) which is responsible for honing the English language proficiency of the undergraduates as well as the Language skills of the general public in the area.

The faculty is fortified with ample amenities like sports facilities, a library, computer laboratories, well-equipped architectural design studios, survey drawing laboratories, a Geospatial Lab and a state-of-the-art auditorium. Presently, the FBESS takes the lead in revamping on a par with international quality standards, poised to attract more local and international students in the time to come.

Achievements

Development of Human Resources

An Associate Professor was inducted for Department of Architecture to the service during the year. There were service promotions in the academic staff category. Two staff member were promoted to the grade of Senior Lecturer Gr. II; another one member was promoted as a Lecturer. Further, two academic staff members completed their PhD degree and two academic staff members completed MPhil and Master Degree respectively. The Rotaract Club of KDU Southern Campus participated in the Rotaract Youth Leadership Awards and one representative of Southern Campus won the best female Rylarian award. A Fulbright scholar from USA joined the faculty for the first time to assist teaching and extra-curricular activities of the English Language Teaching Unit.

Institutional & Infrastructure Improvement

The Department of Industrial Quality Management was institutionalized and initiated to offer the degree of BSc (Hons) in Industrial and Service Quality Management starting from the Intake 40. Department of Quantity Surveying Obtained Conditional Accreditation for the BSc (Hons) in Quantity Surveying Degree Programme from the Institute of Quantity Surveyors of Sri Lanka (IQSSL) for period of 3 years. The Department of Architecture is in the process of obtaining SLIA accreditation and obtained the validated status.

Topographic surveys were conducted to establish the new canteen, ground, swimming pool and extension of faculty building. Newly constructed building with classrooms and computer laboratories was ceremonially opened by the Secretary of Defence. Construction of a new student hostel was commenced which facilitates more than hundred students. Faculty is in the process of establishing a pathway programme with universities in Australia and the UK.

Awards, Research, Conferences & Outreach Programmes

Undergraduate Research Forum was organized by the Faculty Research Cell as the first student research forum of the FBESS under the Rethinking & designing research to motivate student involvement” First time the faculty session of KDU IRC 2022 was successfully conducted at Southern Campus under the theme of “Reinvigorating Sustainability towards Instigating National Development”.

The faculty academic staff was distinctly able to publish 53 research publication during the year 2022. A total of 113 citations was recorded during the year under review.

Dr.FR Arooz who secured a research grant totaling 1.7Mn LKR for her research based on Regenerating Livability in World Heritage Cities through the Improvement of Air Quality in Urban Canyons: Case Study of Kandy.

Future Plans

The Degree of BSc (Hons) in Property Management is expected to be initiated under the Department of Industrial and Quality Management. Construction of extension for the existing faculty building has been planned to complete during next year. Further, BIM Laboratory is expected to establish to facilitate quantity surveying students’ practical works. Expects to launch a Journal (KDU-JBE) for the area of built environment.

5.9 Faculty of Computing (FOC)



Dean- Dr. ADAI Gunasekara

Introduction

The Faculty of Computing (FOC) of KDU was established in 2015 as the first ever Computing Faculty dedicated to offer the broadest spectrum of computing degrees in the Sri Lankan state university system. All the computing degrees offered by FOC are benchmarked with ACM/IEEE international standards. The faculty contributes to teaching and research in theoretical foundations of computing, computer engineering, hardware and software, technological and social aspects of computing, and mathematical and statistical basis of computing. FOC provides an excellent opening for students from GCE (A/L) Physical Science, Bio Science, Arts and Commerce streams to follow a computing degree and secure lucrative employment in the global computing industry.

Presently, FOC consists of four (04) departments, namely Department of Computer Science, Department of Information Technology, Department of Computer Engineering and Department of Computational Mathematics. The faculty conducts six (06) degree programmes, namely BSc (Hons) in Computer Science, BSc (Hons) in Computer Engineering, BSc (Hons) in Software Engineering, BSc (Hons) in Information technology, BSc (Hons) in Information Systems & BSc (Hons) in Data Science & Business Analytics which are four (04) year honors degrees. During the year 2022, FOC has faced numerous challenges with the Covid 19 pandemic and formulated strong strategies to continue the academic studies of its students without keeping any lapses. The staff and students of FOC had fully committed to face the aforementioned challenges and together achieved the success out of the practices implemented.

Further, the CSSL (Computer Society Sri Lanka) satisfied to grant full accreditation to the BSc (Hons) in Computer Science, BSc (Hons) in Information Technology and BSc (Hons) in Information Systems degree programmes of FOC for period of five years as those degree programmes met the criteria of CSSL. Consequently, the intake 39 (2022) to Intake 43 (2026) of following degree programmes were granted the full accreditation and the CSSL further decided

to grant full accreditation for the Intake 37 (2020) and intake 38 (2021) due to those intakes also satisfied the accreditation criteria of the CSSL during 2022.

Achievements

- Dr.B Hettige won award of Best oral presentation and Best poster presentation in Computing Section II at the 15th IRC of KDU.
- Ms.MAST Goonathilake became the Conference Co-Secretary at 15th IRC of KDU, 2022.
- Further, she was able to win the Best Poster Presentation award at the 15th IRC of KDU.
- FOC abled to acquire donation for smart classroom accessories to HCI Laboratory from Erasmus + project during 2022.
- Students of FOC won Inter university cricket championship and won 2nd Place in Inter University Rugby Tournament.
- Further, FOC Students RAMB Ransinghe became 1st runners-up and AABB Athukorala won Women's team runners-up at U-sports NSBM. P Sanji, RMPB Rathnayaka, WNN Kularathne and RGS Deemantha won athletic events organized by NSBM Green University on 21st and 30th September 2022.
- FOC student, SR Seenadeera selected as Public Relations Director in the Board of directors in Rotaract Club and won Toastmasters Best Speaker and Best Table Topic speaker awards.
- FOC Student, NDEA Perera, won the KDU Toastmaster Best Evaluator award.
- JMMDT Nipul and AU Jayaweera won the championship of swimming events held in Novices Aquatic Championship during 2022.
- FOC was able to publish International Journal of Research in Computing 1st Issue 1st and 2nd Volumes in 2022.
- FOC was able to complete New Four story building at Southern Campus, Suriyawewa for the Students of FOC and expanded the laboratory facilities of Computer Engineering Electronic Laboratory, Computer Engineering Simulation Laboratory, Open Source Research Laboratory, Intelligent Research Laboratory (Virtual Laboratory including HPC Cluster) facilities to aid students for their studies

Future Plans

FOC is in the plan to commence MSc in Computer Science in 2023. Further, the Faculty is aiming to conduct code camp for students for software programming training.

5.10 Faculty of Technology (FOT)



Dean - Dr KMGP Premadasa

Introduction

The Faculty of Technology (FOT) of General Sir John Kotelawala Defence University (KDU) was established in February 2021 with a futuristic vision to serve the nation. FOT was established as KDU's tenth faculty. The new faculty aims to produce graduates in technology who are competent and have substantial industrial experience and can contribute to the country's development. Despite the significant difficulties the country faced in 2022, the faculty had an extraordinarily productive year, owing to the hard work and commitment of the staff. The main objectives of the FOT are to produce technology professionals with the knowledge and skills required to perform their jobs effectively, to contribute to the advancement of knowledge and to promote the development of Sri Lanka. Students at the FOT will also learn how to apply their skills in the design, development and implementation of new technologies in industries. The FOT strives to create an innovative and creative learning environment where each student can maximize their potential.

Currently, the faculty is comprised of two departments: the Department of Engineering Technology and the Department of Biosystems Technology. These departments offer four-year Honours SLQF level 6 degrees in Construction Technology, Building Services Technology, Biomedical Instrumentation Technology, and Information and Communication Technology. All programs have been prepared in accordance with the IESL accreditation manual for the Technology stream. As soon as the first cohort of students completes the degree, the Technology faculty anticipates applying for the degree's recognition and, eventually, accreditation.

The faculty has a wide network of industry partners who support the faculty to train students. The faculty has the technological infrastructure, a panel of academics and technical staff, and the necessary resources to provide the best learning experience to its students. The faculty also has strong connections to leaders in the industry and regularly invites them to conduct lectures and classes in order to supplement learning activities. In addition, the faculty actively involves

industry professionals and practitioners in the curriculum development and assessment process, in order to keep up with the latest developments in the industry.

Achievements

On January 10th, 2022, the 'Faculty of Technology' (FOT) was inaugurated as the 10th faculty of General Sir John Kotelawala Defence University (KDU) during a ceremony held at the KDU auditorium in Ratmalana. KDU established the new faculty with the aim of producing skilled graduates and a workforce.

FOT was the first faculty among KDU's twelve faculties to establish a Student Data Management System, which will allow FOT to consolidate all student academic data and processes into a unified system, improving the faculty's academic and administrative efficiency. This will also enable the faculty to maintain a dynamic academic calendar and efficiently arrange on-site industrial training for students. It will also provide a platform for fast adaptability to changes in the academic timetable, lecture/practical hours, exam timetables, and lecturer assignments.

FOT pioneered the MATLAB campus-wide total software package deployment in KDU, becoming Sri Lanka's first higher education institution to provide the facility. MATLAB is a programming environment for Engineers, Technologists, and scientists to analyze and develop systems in diverse fields, including signal processing, image and video processing, control systems, and computational biology.

The degree programmes offered by the FOT are practical-oriented, and therefore, hands-on industrial training or on-site training is essential for students. Thus, the establishment of the Industrial Education & Training Centre (IETC) was a requirement to maintain industrial collaborations and arrange short and long-term industrial training sessions for all the students in the faculty. Faculty was able to establish the centre sans the physical infrastructure until the new faculty building is constructed.

FOT was able to successfully register its construction technology programme in the institute of civil engineers. This allows the Construction Technology students to register as student members and to start their professional memberships when their career start.

KDU signed an agreement with NWSDB to jointly conduct a certificate course on "Operation & Maintenance in Wastewater Treatment Plants." This was yet another initiative by the FOT to liaise closely with the industry to provide more opportunities for its undergraduates.

In order to ensure that the faculty's own quality assurance initiatives are in compliance with the university's. The Internal Quality Assurance Cell (IQAC) of the Faculty was established with a mandate to create a culture that seeks to continually improve the quality of all academic and

other activities. Similarly, the Technology Research Cell was established with the purpose of enhancing the research culture within the faculty by stimulating and assisting research-related activities in the faculty. The faculty IT cell was established to maintain the information technology standards at the faculty and ensures the smooth functioning of the IT mechanism in the faculty.

The Freshers' Exhibition organized by the undergraduates of the Faculty of Technology was held on 30th June 2022. This exhibition was held to provide a platform for students to showcase their talents. The first student body of the faculty, the TechnoWiz club was established with the inaugural Annual General Meeting (AGM) held on March 22, 2022. The TechnoWiz Club will foster personal development, and leadership among students and provide learning opportunities for Technology Undergraduates.

Necessary approval was received to construct a faculty building which will cater for a student population of 1400 with international standard labs and allied facilities. A consulting team has been appointed by the Vice Chancellor to design the building soil testing and other work has commenced. To accommodate the increased student population, FOT made necessary arrangements to utilize the classrooms on the first floor of the offset press building.

In order to recognize and reward those individuals who have gone beyond the regular coursework and excelled as an all-rounded person, "student of the year" was introduced by the faculty for the first time. The Student of the Year Award is an annual award given to an outstanding undergraduate in the faculty. The first-ever sports win for the faculty was brought by a student by winning the silver medal in the breaststroke 100m inter-faculty swimming tournament, ICT students brought glory to the faculty. The Undergraduates of the ICT Degree Programme also won the Southern Volleyball Tournament 2022

The FOT acquired a Biopac system, an innovative system that may be used for life science research and biomedical engineering-related practical applications. The system is equipped with a variety of modules that can be used to measure physical parameters such as electromyography (EMG), electrocardiography (ECG), respiration, and galvanic skin resistance (GSR).

Future Plans

- Provide lateral entry opportunities for government professionals obtaining degrees at FOT.
- Introduce short courses for Technical Professionals in Industries.
- Introduce a master's degree programme.
- Commence Academic/Research Collaborations with Foreign Universities/Research institutions.
- Commence a Peer-Reviewed Journal for the Faculty of Technology.

- Complete the construction of the FOT building in 2025
- Introduce a new degree programme for GCE (A/L) Biosystems technology students
- Establish an Electromagnetic (EMC) compatibility lab
- Establishment of a mixed reality laboratory.
- Establishment of the department of ICT.
- Establishment of student chapters of professional bodies related to the degree programmes offered by the faculty.

5.11 Faculty of Criminal Justice (FOCJ)



Dean - Deshabandu Prof. MADSJS Niriella

Introduction

The Faculty of Criminal Justice is the first Faculty established in the higher education system in Sri Lanka for the purpose of providing both undergraduate and postgraduate degree programmes in the criminal justice discipline. It is the eleventh (11th) Faculty and the youngest Faculty of General Sir John Kotelawala Defence University (KDU).

The Faculty fulfils a timely need, as a considerable number of school leavers and professionals seek higher education in the field of criminal justice field. Furthermore, recent developments in criminal justice and related fields in Sri Lanka have intensified the necessity to enhance the capacities of those engaged in the criminal justice system.

The Faculty commenced its academic activities in 2022 by enrolling police officers from Sri Lanka Police for BSc in Police Science and BSc in Criminology and Criminal Justice degree programmes. Nevertheless, the Faculty expects to offer the degrees for a variety of student groups including Day Scholars, Serving Military Officers (Military Police Officers and Military Officers) and Foreign Students from 2023 onwards.

The Faculty of Criminal Justice comprises of two academic departments:

- Department of Criminology
- Department of Police Science

The Faculty offers both undergraduate and postgraduate degree programmes.

Department of Criminology

Undergraduate Degree Programmes

- BSc. in Criminology & Criminal Justice
- BSc. in Criminal Psychology

Postgraduate Degree Programmes

- MSc. in Criminology & Criminal Justice
- MSc. in Criminal Psychology

Department of Police Science

Undergraduate Degree Programmes

- BSc. in Police Science
- BSc. in Crime Investigation

Postgraduate Degree Programmes

- MSc. in Police Science

Achievements

The debate team of the Faculty of Criminal Justice emerged Runners Up at the Inter-Faculty Debating Championship for the Vice Chancellor's Trophy organized by the Moot Court & Debating Society of the Faculty of Law, KDU.

Future Plans

The Faculty anticipates to organize the 14th Asian Criminological Conference at General Sir John Kotelawala Defence University on 10th, 11th and 12th of June 2023, and General Sir John Kotelawala Defence University will serve as the hosting academic institution. Approval to host the Conference at the University was granted by the 635th BOM meeting held on 27.09.2021.

The Faculty expects to conduct two national events annually, to celebrate International Children's Day and International Women's Day.

5.12 Office of the Dean - Research & Development



Prof. CL Gunasekara

Introduction

The office of the Dean Research and Development was inaugurated in 2013, and is the first unit for research and development to be established among state universities in Sri Lanka, a commendable and progressive step for R and D. The goal of this faculty is to streamline on-going research initiatives and promote and maintain sustainable research and development activities for General Sir John Kotelawala Defence University (KDU). The activities of the unit include promotion of research at institutional level through disseminating opportunities for research among faculties, facilitating research collaborations, awarding research grants and financial support for presentations and publications of research for academic staff and students. Contributions are also made for the enhancement of post graduate research programmes of the Faculty of Graduate Studies through participation in evaluation panels of MPhil/PhD proposals progress reports, participation in the Boards of Study and the Faculty Board meetings. Research collaborations between well-known research institutions both within Sri Lanka and internationally have further been set up. To support the young researches, the Office of the Dean R & D coordinates the service of experts support in scientific writing. Series of workshops are also conducted annually on research, research methods and statistics; grant proposal writing; scientific writing; and systematic review writing help the young academics to write research proposals, seek funding and carry out research. Further, an inclusive and comprehensive database on on-going and completed research of staff of all faculties and for undergraduate research from the faculties is up-to-date maintained.

Achievements

Research Excellence Awards

In the current year, Research Excellence Awards were awarded to recognize the academia and the students, who are actively engaged in research, for the first time in KDU. Applications were called from suitable staff and students for the research excellence award based on the research output in the years 2019, 2020 and 2021. The number of applications received from staff and student categories were 14 and 11 respectively. Accordingly, after evaluating the applications, 3 best academic staff members were selected for the award, but only 1 student was eligible for the award and thus was selected, according to the approved criteria for the research excellence awards. Further, 9 more academic staff members, met the minimum eligibility criteria for

applying for the award. These winners were awarded the certificate, pin and the cash prize, at the Inauguration ceremony of the Annual Research Conference 2022.

Financial Assistance for staff and students for Research and Development

Financial assistance provided to promote research and development activities of KDU academic staff in the year 2022 are indicated in comparison to what was offered in 2018, 2019 and 2020. A significant increase in financial assistance for research grants and publications in high impact journals can be seen in the year 2021, which can be reflected in the increased publication output by KDU academia in the same year.

Year	FUNDING FOR PARTICIPATION IN CONFERNCES	
	Number of events	Total budget spent
2018	28	Rs 1,261,613.74
2019	7	Rs 522,721.83
2020	2	Rs 112,000.00
2021	15	Rs 215,129.38
2022	16	Rs. 442,815.10
Year	FUNDING FOR KDU RESEARCH GRANTS	
	Number of grants	Total budget spent
2018		Nil
2019		Nil
2020	15	Rs 21,705,550.00
2021	25	Rs 36,751,334.34
2022	19	Rs. 30,150,825.40
Year	FUNDING FOR PUBLICATIONS IN HIGH IMPACT JOURNALS	
	Number of papers	Total budget spent
2018		Nil
2019		Nil
2020	3	Rs 354,804.00
2021	11	Rs 2,589,467.95
2022	04	Rs. 573,246.12

Future Plans

Due to the high demand, the Office of the Dean Research and Development plans to allocate more budget for awarding Research Grants for its academic staff. Moreover, a new scheme of funding to support short term research projects, leading to inventions is planned to be introduced for the next ye

5.13 Library



Librarian – Dr (Ms) RCWMRW Senevirathne

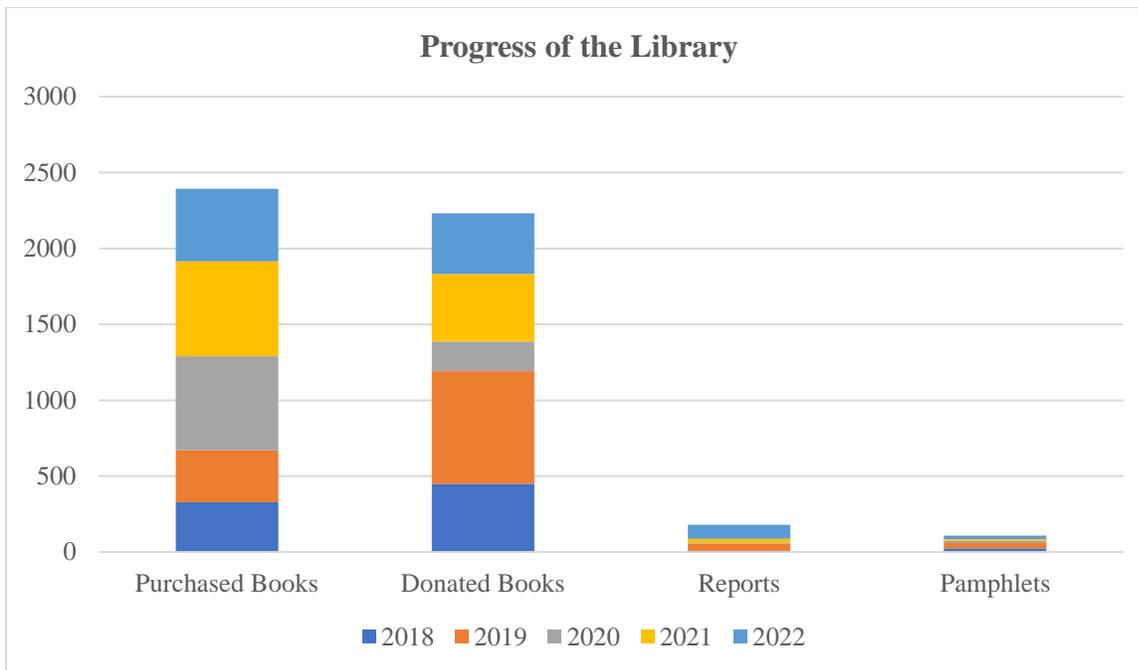
Introduction

The KDU library system is the main learner support facility at the university. The library system consists of the main library, faculty of medicine library resides within the main campus in Ratmalana. The library of the faculty of Allied Health Sciences is located at University Hospital, Werahera and the Southern campus library is in Sooriyawewa.

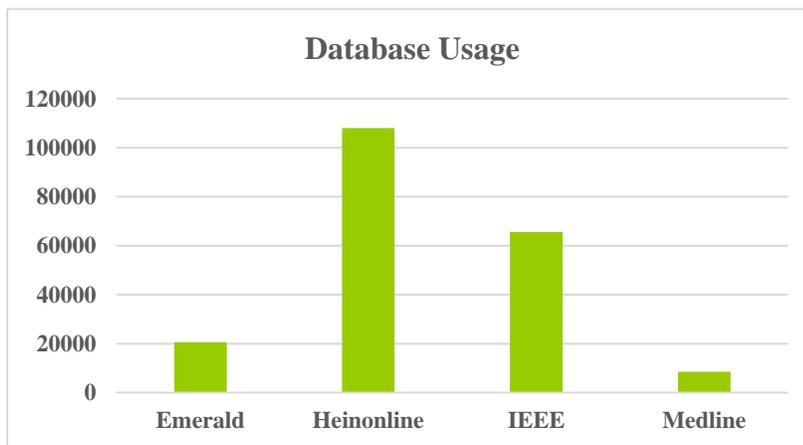
Progress of the Library

The KDU library had added 879 books and 14 e-books during the year. Total spending for library resources was Rs. 26,945,000.00. The library also had subscribed to 4 mega e-databases worth of Rs. 13,506,000.00 including a plagiarism checking software.

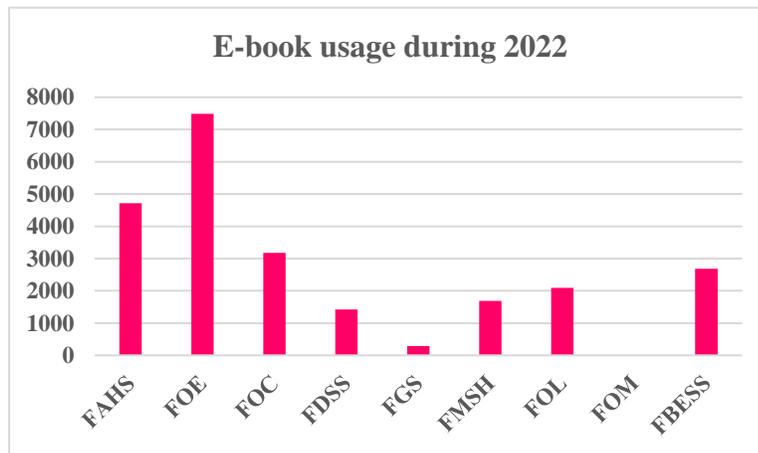
Year	Purchased Books	Donated books	Reports	Pamphlets
2018	329	451	8	24
2019	341	741	48	36
2020	620	196	5	14
2021	625	443	26	12
2022	478	401	93	22



The KDU library has a membership of students 2068 and staff 134. The library had achieved increasing number of usage in e-resource databases over the printed materials in the library system. Highest number of downloads recorded in Heinonline (over 107,943).



E- Book usage during the past year was 23561 and the total number of printed book circulation in the library network was 6058.



Daily average number of visits per day was 60-80 in the KDU Library system. The library operations were fully automated including cataloguing and classification, borrowing control, membership control through a standard open source library management system. Stock verification for 2021 has been performed through the automated system.

The library access is provided through a dedicated website to access most of the library's resources (<http://lis.kdu.ac.lk>) and through a digital library system with the full text of Past question papers, KDU proceedings and journals, research articles and theses abstracts which has a count of 4307 by December 2022. User support queries handled during the year was 443.

The National Digital Repository Centre on Defence Studies has been launched on 26th September 2022 with its progress reported as 500 Documents, videos and images by the end of the year. This is a collaborative project with the faculty of Defence and Strategic Studies. The library had received more than 5.0 million worth of equipment for the project.

Future Plans

It is expected to commence user-centered service initiatives within the KDU library system, viz, Virtual Reading Rooms, Selective Dissemination of Information, Individualized Query service, fully automated membership enrolment, research support services for undergraduates, and postgraduates during the 2023. Exposure visits will be arranged for all categories of library staff in other 2 state university libraries to learn good practices.

6 CAMPUSES & AFFILIATED INSTITUTIONS

6.1 SOUTHERN CAMPUS, SOORIYAWEWA



Rector – Major General LCR Jayasuriya

Introduction

With the expansion of the scope of academic activities of General Sir John Kotelawala Defence University, Southern Campus was established in 2015 with two faculties; Faculty of Computing (FOC) and Faculty of Built Environment and Spatial Sciences (FBESS). Presently, more than 550 undergraduates following four academic disciplines; namely Architecture, Quantity Surveying, Spatial Sciences, Information Technology and Information Systems in the Southern Campus.

The Campus is a residential campus with Officer Cadets and Day Scholars, who reside cordially in the same premises in an atmosphere of mutual understanding and comradeship. The Campus offers undergraduates with ample sports facilities, library facilities, computer labs, fully equipped architectural design studios, latest laboratory equipment and a state of the art auditorium.

During the year under review the campus held a number of knowledge sharing events. To this end, the FBESS Research Symposium with the participation of renowned academics from the field exposed the academic prowess of those undergraduates who presented papers. The department of Architecture for the first time took part in an international online design workshop in collaboration with University of Colorado and University of Iran. The endeavor of the campus is to develop and maintain international academic standards with a view to providing a higher standard of tertiary education to all enrolled and aspirant future undergraduates.

As part of a Fulbright English Teaching Assistance (ETA) programme Southern Campus was fortunate to have an in-house teaching assistant from the United States of America benefitting the undergraduates throughout the whole academic year.

Infrastructure Developments

- Establishment of Water Purification Plant at Student Accommodation Area.
- Construction of Bachelor's Quarter Building (Stage II).
- Construction of Four Storied Faculty of Computing Building.
- Construction of 05 Nos Culverts.
- Construction of 03 Nos Electrical Sub Stations.
- Enhancement of existing WIFI network.
- The Library of Southern Campus shifted to the newly established FOC building at Southern Campus on 1st June 2022.
- Establishment a “SINHALA LITERATURE CORNER” at Southern Campus Library, on 24th June 2022.
- Foundations stones for two new male and female accommodation buildings were laid by the Vice Chancellor and Rector of the Southern Campus on 04th August 2022.
- Foundation stone for a new canteen was laid by the Rector of the Southern Campus on 30th November 2022.
- Expansion of the existing playground to include a Football and Rugby Football ground begun with the assistance of the Sri Lanka Engineer Corps Sri Lanka Army on December 2022.
- Improvements to married and bachelor accommodation in the Officers mess was carried out in June 2022.

Staff Development Activities

- Conducted Weekly Training Programme for all staff members of the FDSS to enhance professional knowledge, leadership and skill development.
- WPIM Warnasooriya (Library Information Assistant Gr. III) attend to the KOHA Workshop on 17th November 2022 which was organized by the Main Library, KDU.

Involvement in training matters/achievements

- Live firing practices for the Officer Cadets of intake 35,36,37,38 and 39 of was conducted on 27th March 2022 & 07th August 2022 at Army Firing Range Panaluwa.
- 1st Semester and 2nd Semester 8 Mile run for the Officer Cadets of Southern Campus was conducted on 20th March 2022 and 25th September 2022 from Sewanagala to Southern Campus.
- Annual Beach March was conducted on 16th October 2022 to enhance endurance, physical fitness and stamina of Officer Cadets from Godawaya Beach to Kalamatiya Beach in Hambanthota area. Total distance approx. 14 Km.
- Library Orientation Programme was successfully completed for the undergraduates of Intake 39.
- Conducted Regular Military Training for Officer Cadets as per the Scheduled programme.

- Provide a consultancy service to proportionally arrange the collection (No of books 410) at the Library of 65th Infantry Regiment Army Camp, Alankulam, Thunukki. Two Army Captains were trained by Mrs Pearl K. Wijesekara /Senior Assistant Librarian of Southern Camps and the training was done on 22nd and 23rd November 2022 at Southern Camps.

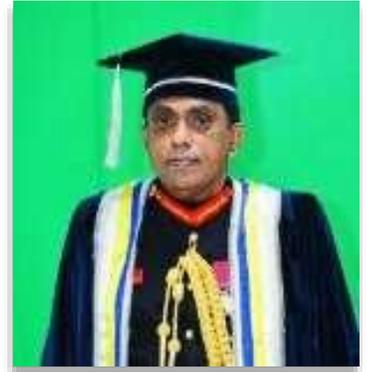
Special events/functions

- The Officer Cadets and the undergraduates of the Southern Campus participated in Campus cleaning programme on 16th January 2022.
- Independence Day Ceremony was held on 04th February 2022 along with the tree planting programme and a friendly cricket tournament with the participation of all non-academic and military staff.
- ‘Madala’ the Musical programme organized by the undergraduates of the Aesthetic Association of the Southern Campus, held on 18th February 2022.
- The Annual musical extravaganza, ‘Padura’ customarily organized by intake 38 undergraduates of Department of IT on 04 March 2022.
- “Southern Premier League” The Inter Intake Cricket Tournament held from 03rd to 05th April 2022.
- The FDSS, Southern Campus organized the ‘New Year celebration Festival’ at the Southern Campus Playground on 23rd April 2022.
- “Southern Volleyball Tournament” The Inter Faculty Volleyball tournament was held from 10th to 12th August 2022.
- “HOKI 2022” a festival of ‘Holi’ programme organized by the Rotaract Club at Southern Campus Ground on 23 September 2022.
- The 15th International Research Conference of General Sir John Kotelawala Defence University was held at Southern Campus, Sooriyawewa from 28th September to 01st October 2022.
- “Rector’s Challenge Trophy 22” organized by Intake 38 undergraduates of Department of Quantity Surveying was held on 19th of October 2022. For the first time two undergraduate women’s Fottball teams displayed their skills in an exhibition football match.
- The Mess Night for the Officer Cadets was held on 04th December 2022.
- “Annual Get Together of Civil Non Academic Staff” was organized on 04th December 2022 at “Thuduwa Resort”, Sewanagala.
- “Annual Get Together of Military Staff” was organized on 06th December 2022 at Southern Campus.
- Cadets of Intake 32 of the Department of Architecture donated a set of books to the Library at Southern Campus. The event was held on 17th November 2022 at the Library of Southern Campus.
- A basketball coaching camp was held on 27th and 28th August 2022 at KDU Southern Campus with the participation of the academia and undergraduates. The assistance rendered

by the Sri Lanka Basketball Federation in this endeavor is much appreciated. The coaching Camp was conducted to enhance the students' enthusiasm and their skill in the sports.

- A Badminton coaching camp was held on 10th and 11th September 2022 at KDU Southern Campus with the participation of the academia and undergraduates.
- Inter department debate on the pros and cons of love marriage vs arranged marriage was held at the campus auditorium with generated much enthusiasms among the children.
- An Art Exhibition was held by the students of the Faculties of FBESS and FOC in 24th November 2022 showcasing artistic talent of the undergraduates.

6.2 METROPOLITAN CAMPUS, COLOMBO



Rector – Major General ALDM Gunasekara

The Metropolitan Campus KDU is the latest addition to General Sir John Kotelawala Defence University and it's committed to producing high quality professionals in the public and corporate sector through its multi-disciplinary programs. Our main focus is on trainings in human capital development.

Metropolitan Campus KDU provides its services by conducting academic programmes and training consultancies. And also it's committed for capacity building through well-designed, professional and academic programmes, to the public and cooperate sector whiles generating revenue for the State.

This training institution is housed in a seven storied building designed to meet international standards. We possess state of the art lecture halls along with up to date computer labs and a virtual learning center, which belongs to a class of its own and surpasses the facilities found elsewhere in the country. Conveniently located at the heart of the city,

Metropolitan Campus KDU has opened doors, for both public and cooperate sector personnel, to experience the range of facilities available under its roof. Accordingly, Metropolitan Campus KDU conducts training programmes under many disciplines; namely Financial Management, Commercial Skills & Governance, Humanities and Management, Information Technology & Digital Management, Health & Safety and Science & Technology.

The Metropolitan Campus KDU aims to become a world class center of Academic and Professional excellence in human capital development among the Public and Corporate sector employees through its quality, cost effective trainings designed to increase individual and organizational productivity.

Long-Term Programmes at Metropolitan Campus KDU

- Diploma in English for Professionals (DEP)
- Diploma in English for Junior Executives (DEJE)
- Diploma in Tamil for Professionals (DTP)
- Diploma in Procurement Management and Contract Administration (DPMCA)
- Diploma in Cyber Security
- Diploma in Cloud Computing
- Diploma in IoT
- Diploma in English
- Advance Certificate in Human Resource Management (ACHRM)
- Certificate in IoT and Big Data
- Certificate in English for Military Officers
- Certificate in English for Employment Purposes (CEEP)
- Certificate in Conversational Tamil (CCT)
- Preliminary Course in Human Resource Management (PCHRM)
- Certificate in English
- Advanced Certificate in Information Technology (ACIT)

Short-Term Programmes at Metropolitan Campus KDU

- Certificate in Presentation Techniques and Public Speaking Skills (CPTPSS)
- Certificate in Management Information System (CMIS)
- Certificate in e-Commerce and Digital Marketing (CECDM)
- Certificate in Office Management and Administration (COMA)
- Certificate in Public Procurement Management (CPPM)
- Certificate Course in Human Resource Management (CCHRM)

Professional Courses of Metropolitan Campus KDU

- HCIA - AI
- HCIA - Data Com
- HCIA - Data Com (Fast Track) - HCIA Data Com for Professionals

Exclusive Programmes conducted by the Metropolitan Campus KDU

- Three month programme on Certificate in Internet of Things (IoT) and Big Data for Officers in the National Intelligence Community.
- Three month programme on Certificate in English for Military Officers.
- Three month programme on Certificate in English for Administrative Staff of Municipal Council – Colombo.
- One year Diploma in Communication and Transformational Skills for officers in Greater Colombo Water & Waste Water Management Improvement Investment Programme (GCWWMIP), Colombo Municipal Council.
- One year Diploma in English Professionals for Officers in the Inland Revenue Department.
- Certificate in Public Procurement Management for Internal Auditors of SL Navy.
- Awareness Programme on e-Procurement for Officers in the Board of Investment.
- Procurement Guidelines, Planning & Regulations for Officers in the Climate Smart Irrigated Agriculture Project, Ministry of Agriculture.
- Disciplinary Procedures and Office Administration for Officers in Ministry of Ports and Shipping.
- Preparation of Spreadsheets using MS Excel and Preparation of Professional Documents with MS Word for the officers in the Department of Government Information.
- Advance MS Excel Skills for the officers in the Department of Government Information.
- Workshop on Office Management for Officers in Department of Forest Conservation.
- Public Service Disciplinary Procedures for Officers in the National Transport Medical Institute.
- Seminar on Human Resource Planning for Officers in National Transport Medical Institute.
- Procurement Management Training Programme for Officers in the National Insurance Trust Fund Board.
- General Office Management & Administration Training Programme for Officers in the National Insurance Trust Fund Board.
- Workshop conducted by the Air Resources Management and National Ozone Unit of the Ministry of Environment
- Training Programme on National Development Information System Department of Project.
- Management & Monitoring, Ministry of Finance – 50 participants.
- New HR System Training for Cargills Staff.
- Training Programme on e-GP of e-GP Secretariat, Ministry of Finance.
- Facilitated Title Registration Symposium of Ministry of Justice.
- Facilitated the Russia Sri Lanka - Business Forum of Federation of Chambers of Commerce and Industry of Sri Lanka (FCCISL).

6.3 AFFILIATED INSTITUTIONS

6.3.1 National Defence College (NDC), Colombo

National Defence College (NDC) was established as the premier institute that promotes strategic thinking for the senior officers of the tri-service, Police and Public Service to provide holistic knowledge in view of developing highly qualified strategic decision-maker in the realm of national security, statecraft, diplomacy and public policy to ensure national security and national development of Sri Lanka. The reading will aim at creating strategic thinker, strategic analyser, decision-maker and strategic advisor. Institution will provide wise counsel to the Government in national and international security matters and also acts as a think-tank on matters pertaining to the national security and holds a very important position in shaping up the national security outlook of the country.

Degree Programmes

- Master of Science in National Security & Strategic Studies
- Master of Philosophy

6.3.2 Sri Lanka Military Academy Diyathalawa (SLMA), Diyathalawa

The Sri Lanka Military Academy (SLMA) situated in Diyathalawa is the premier training institute of the Sri Lanka Army which trains officer cadets from enlistment to commissioning. Diyathalawa, situated in the province of Uva lies in one of the most bracing climates of Sri Lanka. SLMA conducts the regular long course which is of two years and nine months' duration for gentleman cadets and courses of shorter duration for volunteer batches, lady intakes, directly enlisted officers and military training for KDU Officer Cadets (Kotelawala Defence University).

In the year 1999 the Academy introduced a Bachelor's Degree in Military Studies for the cadets of regular long course in affiliation with the Sabaragamuwa University of Sri Lanka with the intention of awarding them a recognized academic qualification. The programme was the brainchild of Lt Col (Rtd) A A De Alwis SLSR, the first Director Academics. In 2011, the Degree offered by the Academy was accredited to the Kotelawala Defence University which governs the academic curricular of the tri services.

Degree Programme

- Bachelor of Science in Military Studies

6.3.3 Defence Service Command and Staff College (DSCSC), Batticaloa

The Army Command and Staff College (ACSC) was inaugurated on 16 March 1998 consisting of 26 Student Officers. However, the College was officially inaugurated on 28 August 1998. On 22 January 2007, all military doctrinal and strategic level planning and teachings were brought under one roof, as practiced by many other Armed Forces of the world and established Defence Services Commandant Staff College.

Degree Programme

- Master of Science in Defence and Strategic Studies

6.3.4 Army School of Logistics (ASL), Trincomalee

The Army School of Logistics was inaugurated on 9th May 2011 in order to fulfill this much awaited requirement, with the view of resurrecting the logisticians with acquaintance of modern theories and practices of logistics planning and management. The Army School of Logistics conducts three main courses namely the Logistics Staff Course, the Junior Officers' Logistics Course and the Senior Non Commissioned Officers' Logistics Course.

Degree Programme

- Master of Business Administration in Logistics Management

6.3.5 Naval and Maritime Academy (NMA), Trincomalee

Naval & Maritime Academy (NMA) was established at the present location on 15th January 1967 and was subsequently commissioned on 15th July 1967. NMA has proved its mettle by training large number of officers and sailors to cater the needs of Sri Lanka Navy being unparalleled to any other military institution.

NMA continues to strive and achieve international standards whilst holding the ISO 9001:2000 Quality Management System Certification awarded by the Sri Lanka Standards Institution, since 2007. This was upgraded subsequently to ISO 9001:2008 in the year 2010 and ISO 9001:2015 in the year 2016. In recognition of its yeoman service rendered over the years, NMA was awarded the prestigious President Colours in 2003.

Degree Programmes

- Master of Business Administration in Logistics Management
- Postgraduate Diploma in Defence Management

- Bachelor of Science in Naval Studies
- Bachelor of Science in Naval and Maritime Studies
- Bachelor of Science in Naval Logistics Management

6.3.6 Sri Lanka Air force Academy Chinabay (SLAFA), Trincomalee

The largest Air Base in the East, SLAF Academy China bay has the capacity to handle large scale Air Operations. The Base is now in the process of being transformed in to the forward most operational station of the SLAF with considerable air defence, as settles and also the Flying Training Wing being relocated.

SLAF China bay is the premier location related to training of SLAF personnel since the establishment of Air Force Academy in 1976.

Degree Programmes

- Postgraduate Diploma in Defence Management
- Bachelor of Science in Aviation Studies

6.3.7 Naval Institute of Technology (NIT), Welisara

Naval Institute of Technology (NIT) is the premier technical training establishment of Sri Lanka Navy, capable of undertaking the training of artificers for the Engineering and Electrical Engineering branches up to the level of National Diploma. The Sri Lanka Standards Institution has certified all the activities in Quality Management System pertaining to training are in accordance with the requirement of ISO 9001:2008/SLS ISO 9001:2008. This institute conducts full time Diploma in Technology for the artificer apprentices for the duration of three years. The programme was affiliated to the General Sir John Kotelawala Defence University (KDU) by the Board of Management KDU at its 551st meeting held on 10.06.2013.

Diploma Programme

- National Diploma in Technology

6.3.8 Nursing Training School (NTS), Welisara

The programme was affiliated to the General Sir John Kotelawala Defence University (KDU) by the Board of Management KDU at its 569th meeting held on 21.08.2015. The two-year Diploma in Nursing course is proposed to train sailors with over 5 years of experience as Medical Assistants in the Sri Lanka Navy (SLN) to acquire knowledge, competencies, and attitudes of a professional nurse to serve the Medical Branch of SLN.

Diploma Programme

- Diploma in Nursing

7 RESEARCH PUBLICATIONS & AWARDS

7.1 Details of Research Grants – Locally Funded

Details of Research Grants - Locally Funded							
Faculty/Institute/Center	Grant Details	Funding Source	Year of Award	Duration	Total Granted Amount	Cumulative as at 31.12.2021	% Physical Progress
Faculty of Medicine	Comparison of Cadaver Preservation Methods for Human Anatomy Teaching	Self Funds	2020	2 Years	Rs. 2,000,000.00	Rs. 2,000,000.00	10%
	Assesment of the degree of exposure , outcome and the seroprevalence of SARS - CoV - 2 specific IgM and IgG among quarantined Health care works following and exposure to PCR confirmed COVID 19 patients in the government and semi- government hospitals in the Western Province of sri Lanka	Self Funds	2020	1 Year	Rs. 1,617,350.00	Rs. 1,617,350.00	100%
	Filarial infection among migrant workers in the industrial sector in Gampaha District,Sri Lanka.	Self Funds	2020	3 Years	Rs. 2,000,000.00	Rs. 1,510,210.00	50%
	Discription of ABO group,Rh D type and Qualitative analysis of SARS CoV2 specific IgM and IgG antibodies among recovered Covid 19 patients treated at two treatment centers of Colombo District,Sri Lanka	Self Funds	2020	3 Months	Rs. 700,500.00	Rs. 700,500.00	100%
	Anti- dengue viral activity of Glycyrrhiza glabra bioactive compounds in human cell lines	Self Funds	2020	2 Years	Rs. 1,000,000.00	Rs. 1,000,000.00	100%
	Prospective study on the viral positivity , the phylogenetic relationship of the circulating virus strain/s, antibody response and disease outcome in an asymptomatic /minimally symptomatic SARS - CoV2 positive Navy Cohort in sri Lanka.	Self Funds	2020	1 Year	Rs. 1,965,000.00	Rs. 1,965,000.00	100%
	Profiling of cytokines as potential biomakers in colorectal cancers	Self Funds	2020	2 Years	Rs. 2,000,000.00	Rs. 843,822.48	75%
	Psychological issues,Changes in health seeking behaviour and resilience of children and families related to COVID - 19 pandemic in a group of children from western province of Sri Lanka	Self Funds	2020	1 Year	Rs. 36,800.00	Rs. 36,800.00	100%
	Assessment of cytokine levels of dengue infected patients at different phases of illness	Self Funds	2021	1 Year	Rs. 1,998,987.60	Rs. 1,417,925.20	50%
	Determinants of health-seeking behavior of persons with influenza-like illnesses during the SARS-CoV-2 pandemic in Western Province, Sri Lanka: a quantitative and qualitative study.	Self Funds	2021	1 Year	Rs. 1,024,000.00	Rs. 1,024,000.00	10%
	Gastrointestinal parasitic infections among patients in selected hospitals and estate sector in western province; molecular characterization, epidemiology and potential sources of infections	Self Funds	2021	3 Years	Rs. 1,926,066.00	Rs. 1,784,417.77	30%
	Establishment of a respiratory panel for the molecular detection of respiratory viruses and atypical pathogens at UHKDU	Self Funds	2021	1 Year	Rs. 1,970,000.00	Rs. 479,101.84	75%
	SARS-CoV-2 seroconversion and side effects among Recombinant Corona Virus Vaccine (ChAdOx1nCoV-19) recipients at the University Hospital KDU	Self Funds	2021	1 Year	Rs. 1,936,500.00	Rs. 1,656,500.00	35%

	Burden and Lived Experiences of Couples with Subfertility	Self Funds	2021	1 Year	Rs. 76,000.00	Rs. 76,000.00	25%
	Identification of early predicting factors for hypocalcemia following total thyroidectomy.	Self Funds	2021	2 Years	Rs. 1,837,680.00	Rs. 1,577,475.00	30%
	Digitalization of Chronic Pain Services in Sri Lanka: the role of an Electronic Pain App (EPA) for pain assessment, record keeping and management	Self Funds	2021	2 Years	Rs. 2,000,000.00	Rs. 2,000,000.00	10%
	Detection of Circulating Tumor DNA(ctDNA) in Colorectal Cancers;Paradigm of Predicting Clinic Pathological Correlation Treatment Response & Prognosis	Self Funds	2022	2 Years	Rs. 2,000,000.00	Rs. 2,000,000.00	10%
	A Study On Movement Behavior And Dietary Habits Of Children Aged 3-5 Years In Selected Medical Officer Of Health Areas In Colombo District, Sri Lanka	Self Funds	2022	1 Year	Rs. 197,250.00	Rs. 197,250.00	10%
	A study on osteoporosis in a cohort of patients with Rheumatoid arthritis	Self Funds	2022	1 Year	Rs. 455,000.00	Rs. 455,000.00	10%
	Determination of variably present virulence factors of Helicobacter pylori and their association with different clinical outcomes, prevalence and histopathological changes in gut epithelium in infected patients in Sri Lankan population.	Self Funds	2022	2 Years	Rs. 1,995,000.00	Rs. 1,995,000.00	10%
	Comparison of red cell antibody development before and after delivery of the baby in all mothers attending to the antenatal clinics of UH KDU	BCAS Funds	2022	1 Year	Rs. 125,000.00	Rs. 125,000.00	100%
	Analysis of variation of red cell count, level of haemolysis and osmotic fragility in different types of red cell concentrates at different time periods during their shelf life.	BCAS Funds	2022	1 Year	Rs. 125,000.00	Rs. 125,000.00	100%
	Development of Polymerase chain Reaction method for detection of Cryptosporidium Species in human stool samples	BCAS Funds	2022	1 Year	Rs. 125,000.00	Rs. 125,000.00	100%
	Development of Polymerase chain Reaction method for detection of Giardia intestinalis in human stool samples	BCAS Funds	2022	1 Year	Rs. 125,000.00	Rs. 125,000.00	100%
	Screening for the potential antibacterial and anti-biofilm activity of two endemic medicinal plants.	BCAS Funds	2022	1 Year	Rs. 125,000.00	Rs. 125,000.00	100%
	Mutation analysis of genes in cell cycle regulation in colorectal cancers	BCAS Funds	2022	1 Year	Rs. 125,000.00	Rs. 125,000.00	100%
	Mutation analysis of genes in signalling pathways in colorectal cancers	BCAS Funds	2022	1 Year	Rs. 125,000.00	Rs. 125,000.00	100%
	Mutation analysis of genes in epigenetic regulation in colorectal cancers	BCAS Funds	2022	1 Year	Rs. 125,000.00	Rs. 125,000.00	100%
	Mutation analysis of genes in cytokines in colorectal cancers	BCAS Funds	2022	1 Year	Rs. 125,000.00	Rs. 125,000.00	100%
	Nutritional status of a selected elderly population: a preliminary study.	BCAS Funds	2022	1 Year	Rs. 125,000.00	Rs. 125,000.00	100%

Faculty of Engineering	Antitumor activity and toxicological effect of fluggea leucopyrus (Katupila) & Manihot esculenta(Manioc) extracts.	Self Funds	2020	2 Years	Rs. 1,867,000.00	Rs. 932,418.13	50%
	Histomorphological and mechanical characterization of silicon substituted hydroxyapatite xenograft in a porcine model with a critical size bone defect.	Self Funds	2021	2 Years	Rs. 1,964,050.00	Rs. 1,900,000.00	30%
	Multi-Scale Modelling of Crumbed Rubber Concrete	Self Funds	2022	2 Years	Rs. 2,000,000.00	Rs. 2,000,000.00	10%
	Converting Low Fidelity Mannequins Used in Medical Education to High Fidelity Mannequins	Self Funds	2022	1 Year	Rs. 1,500,000.00	Rs. 1,500,000.00	10%
	Evaluation of quality of wash-off storm water in selected urban impervious surfaces	Self Funds	2022	2 Years	Rs. 1,670,000.00	Rs. 1,670,000.00	10%
	Integrating resilience into Kelani Flood Risk Management	Self Funds	2022	2 Years	Rs. 1,840,250.00	Rs. 1,840,250.00	10%
Faculty of Management , Social Sciences and Humanities	Impact of Socio-Economic Factors affecting on cancer prevalence in Sri Lanka and Meso Indepth Analysis	Self Funds	2020	3 Years	Rs. 1,999,400.00	Rs. 1,799,400.00	30%
	Analysis on suitability of Activity based travel demand model for policy makers comared to four step model	Self Funds	2020	2 Years	Rs. 2,000,000.00	Rs. 737,419.36	75%
	Multiple Intelligence Based Career Counseling Model in Sri Lankan Context	Self Funds	2021	3 Years	Rs. 1,062,800.00	Rs. 862,800.00	30%
	Enabling supply chain transparency and provenance knowledge of consumers on organic foods in Sri Lanka	Self Funds	2021	2 Years	Rs. 1,107,500.00	Rs. 956,693.55	30%
	Challenges faced by medium-scale women entrepreneurs when expanding their businesses to large-scale in Sri Lanka.	Self Funds	2022	1 Year	Rs. 1,506,250.00	Rs. 1,506,250.00	10%
	Accounting and Accountability Practices in Buddhism	Self Funds	2022	3 Years	Rs. 613,500.00	Rs. 613,500.00	10%
	Anomalies in Public School Teacher Salaries: From Past to the Present	Self Funds	2022	3 Years	Rs. 1,577,000.00	Rs. 1,577,000.00	10%
Faculty of Allied Health Sciences	Fabrication of Elecrospon nonofiber mats loaded with herbal extracts for advanced wound	Self Funds	2020	2 Years	Rs. 1,962,000.00	Rs. 759,017.38	60%
	Correlation between Ultrasonography and Liver fat indices among Non-alcoholic fatty liver disease (NAFLD) patients.	Self Funds	2020	2 Years	Rs. 1,945,500.00	Rs. 1,275,875.00	50%
	Synthesis of graphene oxide based nanocomposites loaded with natural bioactive compounds for enhanced wound care	Self Funds	2021	2 Years	Rs. 1,995,000.00	Rs. 1,180,499.15	35%
	Characterization of Structural Brain Changes in Epilepsy and Exploring Multi-index Neuroimaging-based Diagnosis using Machine Learning	Self Funds	2021	2 Years	Rs. 1,080,000.00	Rs. 1,035,000.00	25%
	Occupational eye lens dose measurement in interventional cardiology	Self Funds	2021	2 Years	Rs. 1,240,000.00	Rs. 585,000.00	60%
	FLT3/FL system – A Target for Non-Hodgkin's Lymphoma Treatment Assessing	Self Funds	2021	2 Years	Rs. 1,754,000.00	Rs. 369,194.48	50%
	Role of Gut Microbiota in Breast Cancer	Self Funds	2021	3 Years	Rs. 2,000,000.00	Rs. 2,000,000.00	10%
	Biophysical Characterization of recombinant full length Human Serum Albumin(HAS) and its N-terminus truncate d protein(Ischemia Modified Albumin)	Self Funds	2022	2 Years	Rs. 1,998,000.00	Rs. 1,998,000.00	10%
	Formulation of essential oil loaded polymer-based nanocapsules to enhance the anti-cancer activity	Self Funds	2022	3 Years	Rs. 1,996,500.00	Rs. 1,996,500.00	10%
	Evaluating the role of CH...O=C hydrogen bonds for controlling intermolecular assembly and mechanical and tableting properties in co-crystals of 2-aminopyridylalkylamides	Self Funds	2022	3 Years	Rs. 199,578.00	Rs. 199,578.00	10%
	Molecular detection of carbapenem resistance genes in urine culture isolates and its correlation with clinical outcome	Self Funds	2022	2 Years	Rs. 1,975,000.00	Rs. 1,975,000.00	10%

Faculty Of Computing	Design of energy efficient sensor nodes for IoT(Internet of Things)	Self Funds	2020	1 Year	Rs. 139,000.00	Rs. 139,000.00	100%
	Driver Emotion Recognition using EEG signals	Self Funds	2022	1 Year	Rs. 829,295.75	Rs. 829,295.75	10%
KDU-CARE	Evaluation of anti-proliferative activities of the isolated bioactive constituents from Sri Lankan marine alga, Chnoospora minima through in vitro Cancer research facility enhancement at KDU-CARE	Self Funds	2021	2 Years	Rs. 1,771,000.00	Rs. 1,399,600.00	40%
	Formulation of a nutraceutical product with the hypoglycemic potential from underutilized fruit crop/s in Sri Lanka	Self Funds	2021	2 Years	Rs. 1,899,250.00	Rs. 1,368,525.34	40%
	Sri Lankan Graphite Value Addition via Electrochemical Exfoliation	Self Funds	2021	2 Years	Rs. 2,000,000.00	Rs. 1,605,261.34	25%
	Identification and characterization of indigenous microbial species that metabolize petroleum based synthetic plastics: A sustainable solution for dealing with petroleum-based synthetic plastic pollution	Self Funds	2021	2 Years	Rs. 1,973,750.00	Rs. 1,019,525.65	45%
	Influence of genes, environment, and lifestyle factors on Migraine and the effect of dietary natural products: A Sri Lankan Outlook	Self Funds	2021	2 Years	Rs. 1,610,000.00	Rs. 1,610,000.00	10%
	A study on effect of Sri Lanka natural Products on ageing autopsy Brain ; A Road Map For Healthy Brain Aging	Self Funds	2021	2 Years	Rs. 1,610,000.00	Rs. 1,610,000.00	10%
	Evaluating the anti-cancer activity of a mixture of medicinal herbs with Cinnamon as the major ingredient	Self Funds	2021	2 Years	Rs. 1,999,953.50	Rs. 1,520,553.50	40%
	Determining the effectiveness of Sri Lankan traditional medicine formulae for dengue viral fever	Self Funds	2021	2 Years	Rs. 1,999,797.20	Rs. 1,628,147.00	40%
	Development of Metal Organic Framework (MOF)-Biopolymer composite materials-based filter for effective water remediation.	Self Funds	2022	2 Years	Rs. 1,999,995.97	Rs. 1,999,995.97	10%
	Identification and characterization of efficient surfactants producing microbial strains with special emphasis on the production of fermentatively accessible lipoproteins and glycolipids: A green approach for the sustainable replacement of synthetic surfactants	Self Funds	2022	1 Year	Rs. 1,836,900.00	Rs. 1,800,900.00	25%
	Nutraceuticals developed by traditional medicine for the local and export market	NRC Funds	2022	2 Year	Rs. 2,500,000.00	Rs. 2,500,000.00	10%
Evaluating medicinal effects of Mangifera Indica of the Mihintale area	BCAS Funds	2022	1 Year	Rs. 125,000.00	Rs. 125,000.00	100%	
Faculty of Built Environment and Spatial Sciences	Impact of urban block typology and Photovoltaic Integrated Shading Strategies on Building Energy Performance in the High Density Tropical City of Colombo, Sri Lanka	Self Funds	2021	2 Years	Rs. 1,025,000.00	Rs. 1,025,000.00	25%
	Regenerating Livability in World Heritage Cities through the Improvement of Air Quality in Urban Canyons: Case Study of Kandy	Self Funds	2022	3 Years	Rs. 2,000,000.00	Rs. 2,000,000.00	10%

7.2 Details of Research Grants – Foreign Fund

Details of Research Grants - Foreign Funded							
Faculty/Institute/Center	Grant Details	Funding Source	Year of Award	Duration	Total Granted Amount	Cumulative as at 31.12.2021	% Physical Progress
Faculty Of Computing	ERASMUS + Project	Self Funds	2020	3 Years	EUR 6000		50%
Faculty of Medicine	Dengue grant (Subaward No:2002706-286-381 in collaboration with the La Jolla Institute of Immunology, USA)	La -Jolla Institute of Immunology - USA	2017	5 Years	USD 40,000 per year	19,468,125.51	
	Tuberculosis (TB) grant (Subaward No: 20027-06-286-384 in collaboration with the La Jolla Institute of Immunology,USA)	La -Jolla Institute of Immunology - USA	2017	5 Years	USD 40,000 per year		
	Research Grant from UNDP				Rs.7,761,000.00		
	Research Grant from Eurasia Foundation in Japan				USD 18,000.00		
	PhD Project expenses- Maastricht University, Netherlands				USD 9,502.40		
Faculty of Allied Health Sciences	ERASMUS+ Capacity Building grant by the Faculty of Allied Health Sciences				USD 27,574.90		
	Gender Equity & Equality by Association of Commonwealth Universities				USD 681.55 (GBP 500)		

8. UNIVERSITY HOSPITAL, KOTELAWALA DEFENCE UNIVERSITY

Introduction

University Hospital – Kotelawala Defence University (UHKDU) is the only custom designed and build “University Hospital” in Sri Lanka which has been established in 2017 at Werahara with 889 inpatient bed capacity. We cater more than 850 OPD patients and 60 admissions per day. Our hospital is equipped with 20 modular Operating theaters and 63 ICUs. We are having the largest pool of in-house consultant covering all major specialties and sub specialties. We have been strengthened by highly qualified and skilled paramedical workforce, including more than 850 nurses and technical staff. Our consultants, and other staff are the most dedicated, skilled, and experienced healthcare professionals in Sri Lanka. We are marching towards the Australian Council on Healthcare Standards International (ACHSI) to ensure the best patient care with safety and international standards.

Project brief

University Hospital Sir John Kotelawala Defence University (UHKDU) is established to meet the prerequisite of having its own Teaching Hospital, to fulfill the standards of establishing a Medical Faculty at Kotelawala Defence University, as per the Sri Lanka Medical Council (SLMC) regulations. University Hospital - Kotelawala Defence University, is an ultra-modern, purposely-build, state of the art, multispecialty, teaching hospital, commenced with the aim of providing clinical training for the students of Faculty of Medicine (FOM) and Faculty of Allied Health Sciences.

The hospital construction commenced in 2013 and was completed by mid-2017. The UHKDU has been designed as per the international standards providing best possible healthcare infrastructure. From the inception, it adopts a hybrid operational and business framework which includes public and private wings. The public wing operates as a public hospital offering patient care free of charge, to attract patient for the clinical training. The private wing operates to generate revenue to be a self-sustainable entity in future. Attracting foreign medical students and facilitating medical tourism are lucrative revenue generating and foreign currency earning avenues which can be operated through UHKDU.

The total bed capacity including ward beds, Day Surgery Units, Intensive Care Units (ICU), Accident and Emergency and other specialized units is about 889. The hospital has 20 modern modular type operating theatres. UHKDU is a multidisciplinary, tertiary care hospital with main 05 major specialties required for medical teaching (Medicine, surgery, Paediatric, Gynaecology and Obstetrics and Psychiatry) and other sub-specialties including, Cardiology and Cardiothoracic surgery, Oncology, Nephrology, Eye, ENT, orthopaedic surgery, neurology, Urology, andrology & Reproductive Medicine, physiotherapy and rehabilitation, transplant surgery etc.

Vision, mission and Objectives

Vision - To be the leading patient-centric University Hospital in Southeast Asia to promote the wellbeing of patients and society through professionalism and innovation.

Mission - We are a patient-centric multi-specialty University Hospital, delivering high quality healthcare services, education, and research through highly committed professionals with ethical values, whilst adhering to international healthcare standards, enhancing the quality to life of all.

Objectives - To provide the patients' world-class, holistic, and compassionate care in an environment of discipline and trust while operating as a self-sustainable teaching hospital through optimal resource sharing between the “public” and “income generating” wings.

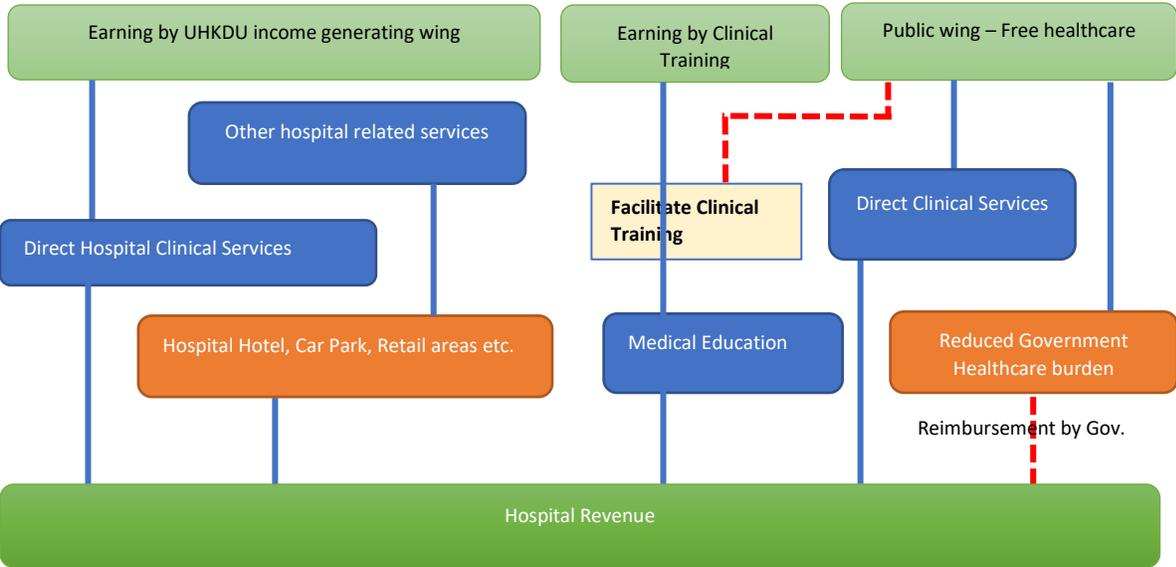
Operational and the Finance Plan of the University Hospital

University Hospital – Kotelawala Defence University (UH-KDU) is an ultra-modern, state of the art teaching hospital established at Werahara. The main aim of the project is to provide clinical training for medical and para-medical students of the Faculty of Medicine (FOM) and Faculty of Allied Health Sciences (FAHS) – KDU. The proposed hospital can facilitate teaching of nearly 800 to 900 Medical and Allied health science students. Total available patient bed count at UHKDU is 889 which includes inpatient beds, day care or short stay beds, A&E beds, ICU beds etc. Audio and video streaming, Telemedicine and Video conferencing facilities will also be available in the hospital to facilitate student teaching in the future.

UHKDU has two wings, public and “income generating” wings. The public wing and “income generating” wing of UHKDU operate in two different models to fulfil two operationally and financially different requirements.

The public wing operates as a free healthcare delivery unit, providing healthcare for public, free of charge. Public wing also facilitates medical and clinical training and research activities of FOM, FAHS and other relevant faculties of KDU. The public wing operating as a free healthcare provider, helps to reduce a reasonable portion of government healthcare burden. Therefore, it is expected the government to be borne the expenditure of the public wing by the annual government budgetary healthcare allocation. It is justifiable to request the government to allocate some funding to cover the infrastructure investment also as major portion (around 70%) of UHKDU infrastructure, equipment and other facilities are utilized for free of charge public healthcare provision.

The “income generating” wing operates in a model of a “Government own Private hospital”, to generate income to cover assigned portion of the loan repayment and part of the maintenance of UHKDU. The total annual expected income requirement is around LKR 800 million (LKR 650 million for Loan repayment and LKR 150 Million for the part of the maintenance)



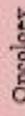
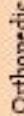
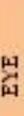
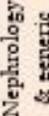
Where we were in 2021

LEADER IN SRI LANKAN HEALTHCARE UHKDU Hospitals is the 1 st ever University Teaching Hospital in Sri Lanka which offers an unmatched range of primary, secondary, and tertiary healthcare services for public and private patients. The Hospital is equipped with latest, state-of-the-art medical and clinical technology assuring the high-quality patient care with patient safety and privacy. We are marching toward the Australian Accreditation program (ACHSI) to ensure international standards of quality.			 14,000+ INPATIENTS		 170,000+ OUTPATIENTS						
1050+ PRIVATE		13,700+ PUBLIC		940+ PRIVATE		116,50+ PUBLIC					
 470+ FUNCTIONING BEDS			 45+ CONSULTANTS			 85+ DOCTORS			CENTRES OF EXCELLENCE Bring the University Teaching Hospital, UHKDU is capable of having the largest number of in-house highly skilled teams of consultants, nurses and other paramedics to ensure highest possible patient care. Our care teams are well mannered and professional in delivering patient care with confident.		
 100,000+ DAY PROCEDURE			 408+ OTHER STAFF			 804/470 CIVIL Vs MILITARY STAFF			<div style="display: flex; justify-content: space-around;"> <div style="border: 1px solid black; padding: 5px; text-align: center;">Cardiology</div> <div style="border: 1px solid black; padding: 5px; text-align: center;">Oncology</div> <div style="border: 1px solid black; padding: 5px; text-align: center;">Orthopedic</div> <div style="border: 1px solid black; padding: 5px; text-align: center;">EYE</div> <div style="border: 1px solid black; padding: 5px; text-align: center;">Nephrology & generic</div> </div>		
 563,269 LABS			 35,284 RADIOLOGY			OUR SERVICE PHILOSOPHY We continue to commit national and international clinical standards, a compassionate & caring approach to all citizens in Sri Lanka providing highest quality patient care in a safe care environment assuring patient privacy.					
UHKDU HOSPITALS DIAGNOSTICS The diagnostic arm of UHKDU Hospitals is very strong and capable of performing all most all investigations required for advanced patient care. Our laboratory system is ready for next generation of molecular genetic investigations too. We are planning to expand our laboratory services introducing chain of satellite laboratories. The 1 st such laboratory has already been commenced at Colombo fort.											
COVID						PCR 176+		ICU 516+		IN WARD 1,411+	

International Accreditation

We are marching towards Australian Accreditation program (ACHSI) to become the most accredited University Hospital in South-east Asia.

Achievements in 2022

LEADER IN SRI LANKAN HEALTHCARE UHKDU Hospitals is the 1 st ever University Teaching Hospital in Sri Lanka which offers an unmatched range of primary, secondary, and tertiary healthcare services for public and private patients. The Hospital is equipped with latest, state-of-the-art medical and clinical technology assuring the high-quality patient care with patient safety and privacy. We are marching toward the Australian Accreditation program (ACHSI) to ensure international standards of quality.			 19,000+ INPATIENTS		 180,000+ OUTPATIENTS	
			2000+ PRIVATE	14,700+ PUBLIC	4000+ PRIVATE	175,000+ PUBLIC
 500+ FUNCTIONING BEDS	 70+ CONSULTANTS	 120+ DOCTORS	CENTRES OF EXCELLENCE Being the University Teaching Hospital, UHKDU is capable of having the largest number of in-house highly skilled teams of consultants, nurses and other paramedics to ensure highest possible patient care. Our care teams are well mannered and professional in delivering patient care with confident.			
 120,000+ DAY PROCEDURE	 800+ OTHER STAFF	 CIVIL & MILITARY STAFF 1060/470	    			
UHKDU HOSPITALS DIAGNOSTICS The diagnostic arm of UHKDU Hospitals is very strong and capable of performing all most all investigations required for advanced patient care. Our laboratory system is ready for next generation of molecular genetic investigations too. We are planning to expand our laboratory services introducing chain of satellite laboratories. The 1 st such laboratory has already been commenced at Colombo fort.						
 437,964 LABS	 44,521 RADIOLOGY	OUR SERVICE PHILOSOPHY We continue to commit national and international clinical standards, a compassionate & caring approach to all citizens in Sri Lanka providing highest quality patient care in a safe care environment assuring patient privacy.				
INTERNATIONAL ACCREDITATION We are marching towards Australian Accreditation program (ACHSI) to become the most accredited University Hospital in South-east Asia.						
COVID		PCR 11,000+	ICU 60+	IN WARD 600+		

Unprecedented border closures and lockdowns due to the Covid pandemic, caused significant disruption to the patient inflow, supply chains and transportation triggering an economic crisis across the Healthcare institutes. Accordingly, the country's economy contracted by 3.6%. However, with all these disruptions UHKDU was able to achieve significant number of successes in the clinical services, finance, human resource profile, development of the required infrastructure, acquiring new instruments and research activities.

Clinical Services

Section	Description	Public	Private
OPD	Total Number of Patients	117121	3247
Wards	Admissions	19573	1862
Clinics	Visits	143537	
	Deliveries	1807	
Radiology	Procedures	33346	11175
Laboratory	Investigations	415131	22833
	PCR	10400	95
Dialysis	Day Procedures		2980
Endoscopy	Day Procedures	1451	376
Operation Theater	Surgical Procedures		
	Minor	3371	1473
	Intermediate	781	101
	Major	2437	613

Financial

With the economic contraction of the country crated by the Covid pandemic, government adopted several strategies to manage the government fund allocations in the most economical manner. However, UHKDU was able to obtain reasonable allocation for the capital and recurrent expenditure. However, the revenue generation of UHKDU achieved the set target easily even with the Covid pandemic. The table 2.0 summarize the financial achievements of UHKDU in 2022.

Receivables from Government as Capital expenditure	-
Receivables from Government as Recurrent expenditure	910.36 Mn
UHKDU Revenue from Clinical services	581.01 Mn
UHKDU Revenue from Clinical related services	42.92 Mn

Human Resource Management

The number of new recruitments completed by UHKDU in 2022 is 69.

Infrastructure Development

Several projects were completed to improve, update, and upgrade the existing infrastructure. Several new developments also completed during 2022. Summary of projects completed are as follows.

CCU (Cardiac Care Unit)

CCU provides care for critically ill patients experiencing diseases of the heart for which medical care and intervention is needed. The unit is commenced on 29th September 2022 and 87 patients were treated in 2022.

Accident & Emergency Unit (A & E)

A & E unit is commenced 07th March 2022 and in 2022, this unit is treated 22,635 patients with the total 11 medical officers.

Ward 04

UHKDU is started a new General Surgery clinic on 9th of November 2022 by Dr. Nadeeja Samarasekara. The clinic is conducted on Wednesdays and 131 patients were treated in 2022.

Plastic Surgeon. Dr. Praveen Wijesinghe is started a new clinic for plastic surgery on 18th November 2022 and it is conducted every other week on Fridays. 41 patients are registered in 2022.

Ward 06 A

Dementia is a collection of symptoms that affect aspects of daily life over time. This can range from memory loss to impaired communication and motor skills. Dementia clinic in UHKDU is commenced on 31st May 2022 & 57 patients have been registered in the clinic up to December 2022. This clinic is functioned with the collaboration of department of psychiatry on every other Tuesdays by Dr. Priyamali Jayasekara & Dr. Indika Mudalige.

Ward 6- B

Maternal Mental Health Clinic

Maternal mental health clinic is to provide specialized care for women who develop psychiatry illness (Such as postpartum depression) in and around the pregnancy or following birth where their babies and family members allowed to aware the patients background. The clinic is started on month of May 2022 & 25 patients are treated in 2022.

Horticulture Unit

Horticulture therapy is to improve patient's memory, cognitive abilities, social skills and socialization. It has been defined as use of plants and plant base activity for the purpose of human healing and rehabilitation. The unit started on month of May 2022 and treated 213 patients in 2022.

9. FINANCIAL REPORT

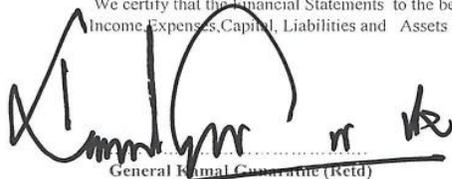
GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
CONDENSED STATEMENT OF FINANCIAL POSITION
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)

As at 31 st December		2022	2021
			(Restated)
ASSETS			
Non Current Assets			
Property Plant & Equipment	03	68,389,758,025	37,886,300,919
Intangible Assets	04	17,520,742	17,930,975
Investment in Subsidiary	05	100	100
Amounts due from Related Parties	06	2,000,000	2,040,000
Total Non Current Assets		68,409,278,867	37,906,271,994
Current Assets			
Inventory	07	289,095,768	154,737,158
Trade & Other Receivables	08	1,704,803,316	975,903,191
Deposits Prepayments & Advances	09	186,029,247	245,209,465
Income Tax Receivable		12,587,650	-
Short Term Investments	10	12,302,509,267	7,787,935,045
Cash & Cash Equivalents	11	1,157,534,667	649,561,063
Total Current Assets		15,652,559,915	9,813,345,922
TOTAL ASSETS		84,061,838,782	47,719,617,916
GRANTS RESERVES & LIABILITIES			
Grants			
Government Capital Grant	12	10,915,127,935	11,015,633,616
Government Other Grants	13	752,484,213	708,060,467
		11,667,612,148	11,723,694,083
Reserves & Funds			
Capital Reserves	14	203,978,109	208,852,780
Revaluation Reserve	15	29,724,627,373	43,586,522
Other Reserves & Funds	16	191,524,819	92,115,332
Accumulated Surplus/(Deficit)	17	2,558,323,546	(3,434,855,428)
		32,678,453,847	(3,090,300,795)
Total Grants & Reserves		44,346,065,995	8,633,393,289
Non Current Liabilities			
Long Term Loan	18	33,515,311,364	35,669,559,514
Retirement Benefit Obligation	19	387,249,393	354,849,551
Differed Tax Payable		9,038,993	-
Total Non Current Liabilities		33,911,599,750	36,024,409,065
Current Liabilities			
Current Account-Mid City		1,017,297	-
Trade & Other Payables	20	3,648,907,589	2,993,643,562
Loan Payable with in One Year	18	2,154,248,150	68,172,000
Total Current Liabilities		5,804,173,036	3,061,815,562
TOTAL GRANTS RESERVES & LIABILITIES		84,061,838,782	47,719,617,916

The Financial Statements are to be read in conjunction with the related notes, which form an integral part of these Financial statements of the University.

The Board of Management is responsible for the preparation & presentation of these Financial statements. These Financial Statements are approved & signed for and on behalf of the Board of Management.

We certify that the Financial Statements to the best of our belief, contains a true account of the Income, Expenses, Capital, Liabilities and Assets of the General Sir John Kotelawala Defence University.


General Kamal Gunaratne (Retd)
WVV RWP RSP USP ndc psc MPhil
Secretary
Ministry of Defence
Defence Headquarters Complex
Sri Jayawardenapura
Kotte


MP Peiris RWP RSP VSV USP
Major General
Vice Chancellor
KDU


NW Wimalaweera
FCA, CIPFA, FMAAT, Bcom (Sp) Hons
Bursar

MP PEIRIS RWP RSP VSV USP ndc psc MPhil (Ind) PGDM NW Wimalaweera
Major General
Vice Chancellor
General Sir John Kotelawala Defence University

FCA, CIPFA, Bcom (Sp) USJ, FMAAT
Bursar
General Sir John Kotelawala
Defence University
Ratmalana

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
CONDENSED STATEMENT OF COMPREHENSIVE INCOME
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)

For the Year Ended 31st December	Note	2022	2021 (Restated)	University	Faculty of Graduate Studies	Self Finance Fund	Southern Campus	University Hospital-KDU	Absorbed Student Fund	Metropolitan Campus- KDU
Income										
Government Recurrent Grant	21	5,076,335,681	6,933,363,173	1,833,431,594	-	-	199,174,087	3,043,730,000	-	-
Course Fee Income	22	1,543,586,094	1,551,439,126	-	52,590,076	1,196,302,763	151,271,251	40,036,470	80,092,500	23,293,034
Hospital Income	23	634,911,880	472,359,607	-	-	-	-	634,911,880	-	-
Interest Income		1,247,677,410	726,274,095	5,282,507	18,647,419	402,199,042	517,107	784,251,162	18,068,954	18,711,220
Miscellaneous Income	24	828,327,582	1,138,907,239	72,983,833	10,138,471	278,402,180	16,426,011	446,697,137	3,650,298	29,652
Total		9,330,838,648	10,822,343,239	1,911,697,933	81,375,966	1,876,903,986	367,388,457	4,949,626,649	101,811,752	42,033,906
Expenses										
Personnel Emoluments	25	2,825,379,268	2,438,589,805	1,579,357,694	-	115,392,956	199,198,087	905,650,942	16,889,844	8,889,744
Travelling	26	7,706,045	1,806,953	794,803	-	5,918,585	595,535	-	329,892	67,230
Supplies & Requisites	27	303,175,352	310,866,159	93,724,799	1,309,351	122,065,113	15,502,450	66,111,668	2,050,380	2,411,591
Maintenance	28	265,744,649	197,358,909	43,153,954	3,451,344	79,142,548	17,706,803	119,997,020	70,000	2,222,980
Contractual Services	29	713,610,520	532,697,253	151,426,322	11,983,887	126,911,275	36,731,155	374,877,705	784,492	10,895,684
Other Recurrent Expenses	30	589,250,578	368,251,488	23,936,736	32,935,863	376,029,987	7,244,702	77,570,402	60,515,427	11,017,461
Hospital Expenses	31	792,069,214	941,862,265	-	-	-	-	792,069,214	-	-
Depreciation	32	1,529,082,642	1,442,180,785	106,647,405	1,480,052	132,668,603	52,155,793	1,225,372,053	1,520,402	9,238,333
Ammortisation	33	6,482,946	5,179,577	-	-	6,126,128	342,370	-	-	14,448
Total		7,032,501,213	6,238,793,194	1,999,041,714	51,160,496	964,255,195	329,476,896	3,561,649,004	82,160,438	44,757,470
Surplus/(Deficit) For The Period From Operating Activities		2,298,337,435	4,583,550,045	(87,343,780)	30,215,469	912,648,791	37,911,561	1,387,977,645	19,651,314	(2,723,565)
Finance Expenses	34	2,215,345,623	4,495,383,107	65,383	-	57,296,615	-	2,157,978,557	2,568	2,500
Net Surplus/(Deficit) For The Period		82,991,812	88,166,939	(87,409,163)	30,215,469	855,352,176	37,911,561	(770,000,912)	19,648,746	(2,726,065)
Income tax		(2,453,344)	-	-	-	-	-	-	-	(2,453,344)
Net Surplus/(Deficit) After Tax For The Period		80,538,468	88,166,939	(87,409,163)	30,215,469	855,352,176	37,911,561	(770,000,912)	19,648,746	(5,179,409)
Other Comprehensive Income/Loss Net of Tax										
Exchange Gain	35	5,789,611,995	-	-	-	2,017,254,445	-	3,772,357,549	-	-
Gratuity Liability Adjustment		8,673,211	-	-	-	-	8,863,452	-	-	(190,241)
Total Other Comprehensive Income/Loss Net of Tax		5,798,285,206	-	-	-	2,017,254,445	8,863,452	3,772,357,549	-	(190,241)
Comprehensive Income/Loss		5,878,823,674	88,166,939	(87,409,163)	30,215,469	2,872,606,621	46,775,013	3,002,356,637	19,648,746	(5,369,649)

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
 CONDENSED STATEMENT OF CHANGES IN FUNDS & RESERVES
 FOR THE YEAR ENDED 31ST DECEMBER 2022
 (ALL AMOUNTS ARE IN SRI LANKA RUPEES)

Description	Government Capital Grants	Government Other Grants	Capital Reserves	Revaluation Reserve	Other Reserves	Accumulated Surplus / Deficit	Total Equity
Balance As At 01.01.2021	11,051,478,271	705,493,342	214,717,891	43,586,522	63,615,332	(3,523,022,366)	8,555,868,990
Changes in Accounting Estimates & Errors	-	(87,279,571)	-	-	-	(7,463,079)	(94,742,649)
Adjustments							
Government Capital Grants	69,000,000	-	-	-	-	-	69,000,000
Capital Transfers To Income Statement During The Year	(104,844,655)	-	-	-	-	-	(104,844,655)
Government Other Grant	-	784,480,884	-	-	-	-	784,480,884
Other Grant Transfer to Recurrent Grant during the Year	-	(694,634,188)	-	-	-	-	(694,634,188)
Value of Assets Donated By - Ms.Malani Kotahalawala	-	-	-	-	27,000,000	-	27,000,000
Value of Assets Donated By - Mr. CFJ Richards	-	-	-	-	1,500,000	-	1,500,000
Gold Medal Donation Fund	-	-	81,962	-	-	-	81,962
Library Books Donation Fund	-	-	194,651	-	-	-	194,651
Lighting Donation Fund	-	-	(30,686)	-	-	-	(30,686)
Rowing Equipment Donation Fund	-	-	(160,000)	-	-	-	(160,000)
Deferred Income - Government Grant Labour Resources	-	-	(5,951,038)	-	-	-	(5,951,038)
Surplus/Deficit For The Period	-	-	-	-	-	95,630,017	95,630,017
Balance As At 01.01.2022 (Restated)	11,015,633,616	708,060,467	208,852,780	43,586,522	92,115,332	(3,434,855,428)	8,633,393,289
Adjustments							
Capital Transfers To Income Statement During The Year	(100,505,681)	-	-	-	-	-	(100,505,681)
Government Other Grant	-	406,680,172	-	-	-	-	406,680,172
Other Grant Transfer to Recurrent Grant during the Year	-	(362,256,426)	-	-	-	-	(362,256,426)
Acquired During the Year	-	-	-	-	99,409,487	114,355,300	213,764,787
Revaluation Reserve transferred during the year	-	-	-	29,681,040,851	-	-	29,681,040,851
Library Books Donation Fund	-	-	1,267,054	-	-	-	1,267,054
Lighting Donation Fund	-	-	(30,686)	-	-	-	(30,686)
Rowing Equipment Donation Fund	-	-	(160,000)	-	-	-	(160,000)
Deferred Income - Government Grant Labour Resources	-	-	(5,951,038)	-	-	-	(5,951,038)
Surplus/Deficit For The Period	-	-	-	-	-	5,878,823,674	5,878,823,674
Balance As At 31.12.2022	10,915,127,935	752,484,213	203,978,109	29,724,627,373	191,524,819	2,558,323,546	44,346,065,995

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
CASH FLOW STATEMENT
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)

For the Year Ended 31st December		<u>2022</u>	<u>2021</u> (Restated)
	Note		
<u>Cash Flows From Operating Activities</u>			
Surplus/(Deficit) For The Year	17	5,878,823,674	88,166,939
<u>Adjustment For :</u>			
Depreciation of Fixed Assets	32	1,529,082,642	1,442,180,785
Amortisation of Intangible Assets	33	6,482,946	5,179,577
Exchange Loss/(Gain)		(5,428,193,903)	343,420,218
Provision For Retirement Benefit Costs	19	60,418,159	51,500,013
Provision For Bad Debts		1,222,611	54,391
Profit On Disposal Of Property, Plant & Equipment	24.01	-	(2,538,451)
Creditors Written Back	24	5,869,451	(8,505,657)
Amortisation of Capital Grants	12	(100,505,681)	(104,844,655)
Medical Supplies-Health Ministry		362,256,426	781,913,758
Amortisation of Other Grants		(362,256,426)	(781,913,758)
Income Government Granted Labour Resources	24	(5,951,038)	(5,951,038)
Income Lighting Donation	24	(30,686)	(30,686)
Equipment Donation Income	24	(160,000)	(160,000)
Loan Interest Expense	35	2,211,093,063	4,384,547,943
Interest Income		(1,228,966,191)	(726,274,095)
Surplus/(Deficit) Before Working Capital Changes		<u>2,929,185,047</u>	<u>5,466,745,285</u>
(Increase) / Decrease In Inventory		(133,889,210)	(73,977,793)
(Increase) / Decrease In Debtors & Other Receivables		(467,636,243)	327,331,683
(Increase) / Decrease In Deposits Prepayments & Advances		(5,023,970)	(200,234,547)
Increase / (Decrease) In Trade & Other Payables		493,035,287	(447,861,565)
Cash Generated From / (Used In) Operations		<u>2,815,670,912</u>	<u>5,072,003,064</u>
Payment For Gratuity	19	(30,087,360)	(24,944,546)
Loan Interest Paid		(2,177,593,330)	(4,384,547,943)
Net Cash Flows From / (Used In) Operating Activities		<u>607,990,222</u>	<u>662,510,574</u>
<u>Cash Flows From / (Used In) Investing Activities</u>			
Acquisition of Tangible Assets	3	(2,286,398,446)	(1,914,341,373)
Acquisition of Intangible Assets	4	-	(15,938,497)
Proceed On Disposal Of Property, Plant & Equipment	24.01	-	2,555,667
Investment In Fixed Deposits	10	(3,658,501,368)	(4,995,341,410)
Withdrawal Of Fixed Deposits	10	4,694,032,010	2,794,725,191
Interest Income		1,218,005,890	726,274,095
Net Cash Flow From / (Used In) Investing Activities		<u>(32,861,914)</u>	<u>(3,402,066,328)</u>
<u>Cash Flows From / (Used In) Financing Activities</u>			
Government Capital Contribution	12	-	69,000,000
Capital Reserve	14	-	81,962
Loan Repayment	15	(68,172,000)	(68,172,000)
Net Cash Flow From / (Used In) Financing Activities		<u>(68,172,000)</u>	<u>909,962</u>
Net Increase / (Decrease) In Cash & Cash Equivalents		<u>506,956,308</u>	<u>(2,738,645,792)</u>
Cash & Cash Equivalents At The Beginning Of The Year	11	649,561,063	3,388,206,854
Cash & Cash Equivalents At The End Of The Year		<u>1,156,517,370</u>	<u>649,561,063</u>
<u>Cash & Cash Equivalents</u>			
Cash At Bank	11	1,156,517,370	649,561,063
Cash & Cash Equivalents At The End Of The Year		<u>1,156,517,370</u>	<u>649,561,063</u>

The financial statements are to be read in conjunction with the related notes, which form an integral part of these financial statements of the University.

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
SIGNIFICANT ACCOUNTING POLICIES TO THE FINANCIAL STATEMENTS

1. CORPORATE INFORMATION

1.1 General

General Sir John Kotelawala Defence University (herein after referred as KDU) was incorporated by the Act of Parliament No.68 of 1981, and the registered office of the University is located at Kandawala Estate, Ratmalana, Sri Lanka. The University operates under the purview of the Ministry of Defence, Sri Lanka

The University Hospital-KDU is operated and shown under the university until it is established as a separate legal entity.

1.2 Principal Activities and Nature of Operations

During the year, the University engages in the services of providing educational services to undergraduates and postgraduates and other higher educational programs to the Cadet offices and Day scholars.

1.3 Parent Enterprise and Ultimate Parent Enterprise

There is no ultimate parent of the University – Kotelawala Defence University is the Parent

1.4 Board of Management's Responsibility Statement

The Board of Management takes the responsibility for the preparation and presentation of these Financial Statements.

1.5 Date of Authorization for Issue

The Financial Statements Kotelawala Defence University for the year ended 31st December 2022 were authorized for issue by the Board of Management on 28th February 2022

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

2.1 General Accounting Policies

2.1.1 Basis of Preparation of Financial Statements

The Financial Statements comprise the Statement of Financial Position, Statement of Comprehensive Income, Statement of Changes in Funds and Reserves, Statement of Cash Flows, and notes to the Financial Statements. The Financial Statements have been prepared in accordance with the Sri Lanka Public Sector Accounting Standards (SLPSASs).

2.1.2 Financial Year

The financial year is 1st January to 31st December each year.

2.1.3 Basis of Preparation

The financial statements have been prepared on an accrual basis and under the historical cost basis except where appropriate disclosures are made regarding fair value under relevant notes.

2.1.4 Functional and Presented Currency

The Financial Statements of the University are presented in Sri Lankan Rupees, which is the University's functional Currency. All Financial information presented in Sri Lankan Rupees has been rounded to the nearest Rupee.

2.1.5 Going Concern

The Board of Management has assessed the University's ability to continue as a going concern in the foreseeable future and they do not foresee a need of liquidation or cessation of the University operations. Therefore, the Financial Statements continue to be prepared on the going concern basis.

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
SIGNIFICANT ACCOUNTING POLICIES TO THE FINANCIAL STATEMENTS

2.1.6 Comparative Information.

Comparative information including quantitative, narrative and descriptive information is disclosed in respect of the previous period for all amounts reported in the financial statements in order to enhance the understanding of the financial statements of the current period and to improve the inter-period comparability. The accounting policies set out below have been applied consistently to all period presented in these financial statements, unless otherwise indicated.

2.1.7 Materiality and Aggregation

Each material class of similar items is presented separately in the financial statements. Items of a dissimilar nature or function are presented separately unless they are immaterial.

2.1.8 Prior Year Adjustments

The material and significant prior period Errors and Changes in Accounting Estimates have been corrected retrospectively in the first set of financial statements authorized for issue after their discovery by, (a) Restating the comparative amounts for prior period(s) presented in which the error occurred; (b) If the error occurred before the earliest prior period presented, restating the opening balances of assets, liabilities and net assets/equity for the earliest prior period presented.

During the reporting period comparative figures were restated as referred in note no 36 incorporating the income, expenses, assets and liabilities due to the errors and omissions occurred in preparing the financial statements for the year ended 31st December 2022. The total effect of the restatement is stated in the note no 37

2.1.9 Use of Key Estimates and Critical Judgments.

The preparation of financial statements in conformity with SLPSASs requires management to make judgments, estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources. The estimated assumptions are based on historical experience and various factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgments. Actual results may differ from estimates.

The estimates & underline assumptions are reviewed on an ongoing basis. Revision to accounting estimates are recognized in the period in which the estimate is revised if the revision affects only that period or in the period of revision and future periods if the revision affects both current and future periods.

2.2 Assets and Bases of their Valuations

2.2.1 Property, Plant and Equipment

a. Recognition

All items of property plant & equipment are initially recorded at cost less accumulated depreciation and any impairment losses. Significant component of an asset is identified and depreciated separately. When significant parts of property plant & equipment are required to be replaced at intervals; the entity derecognizes the replaced part and recognizes the new part with its own associated useful life and depreciation. All other repair and maintenance costs are recognized in the "Statement of Comprehensive Income" as incurred.

b. Measurement

The Institute has chosen the cost model in recognizing an entire class of Property Plant and Equipment except for Motor Vehicles as per the section 41 of the SLPSAS 7.

Accordingly, after recognizing as an asset, an item of Property Plant and Equipment shall be carried at its cost less any accumulated depreciation and any accumulated impairment losses.

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
SIGNIFICANT ACCOUNTING POLICIES TO THE FINANCIAL STATEMENTS

c. Cost

The cost of property plant & equipment comprises its purchase price and any directly attributable cost of bringing the assets to the location and condition necessary for it to be capable of operating in the manner intended by management. All expenditure incurred in the acquisition, or improvement of assets of a permanent nature in order to carry on or increase the learning capacity of KDU has been treated as capital expenditure.

d. Revaluation Model

After initial recognitions, the entire classes of Land, Building and Vehicles which fair value can be measured reliably has been carried at revalued amounts, being fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

If the carrying amount of a class of assets is increased as a result of a revaluation, the increase shall be credited directly to revaluation surplus. The increase shall be recognized in surplus or deficit to the extent that it reverses a revaluation decrease of the same class of assets previously recognized in surplus or deficit.

If the carrying amount of a class of assets is decreased as a result of a revaluation, the decrease shall be recognized in surplus or deficit. The decrease shall be debited directly to revaluation surplus to the extent of any credit balance existing in the revaluation surplus in respect of that class of assets.

Revaluation increase and decrease relating to individual assets within a class of property plant and equipment must be offset against one another within that class but must not be offset in respect of assets in different classes.

The movement of the revaluation surplus will be shown in the note no 15 to the financial statements.

e. Depreciation

Depreciation is charged to the Statement of Comprehensive Income on the straight-line basis at the following rates per annum in order to write off the cost of such assets over their estimated useful lives.

<u>Assets Category</u>	<u>Rate (%)</u>
Buildings	2.5
Laboratories & Ventilation Systems	5
Barracks & Combat Apertures	10
Furniture & Fittings	10
Computers & Accessories	25
Library Books	10
Equipment & Other Assets	10
Vehicles	20
Wing Tunnel	4

Depreciation has been provided from the date an item of property, plant and equipment is available for use.

f. De-recognition

All items of property plant & equipment are derecognized upon disposal or when no future economic benefits are expected from its use. Any gain or loss on de-recognition of the assets is included in the "Statement of Comprehensive Income" in the year the assets are derecognized.

2.2.2 Work in Progress

Capital work in progress is stated at cost. There are expenses of a capital nature directly incurred in the construction of building awaiting capitalization. Capital work in progress would be transferred to the relevant assets category in property, plant & equipment when it is available for use i.e. when it is in the location and condition necessary for it to be capable of operating in the manner intended by KDU. Capital work in progress is stated at cost, less any accumulated impairment losses.

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SIGNIFICANT ACCOUNTING POLICIES TO THE FINANCIAL STATEMENTS

2.2.3 Intangible Assets

a. Basis of Recognition

An intangible asset is an identifiable non-monetary asset without physical substance. Identifiability arises when the asset is separable or arises from contractual or other legal rights.

An intangible asset shall be recognized if, and only if: it is probable that the expected future economic benefits that are attributable to the asset will flow to the entity; and the cost of the asset can be measured reliably.

The University's intangible assets include computer software cost incurred by the University which do not from an integral part of computer hardware.

b. Basis of Measurement

Intangible assets acquired separately are measured on initial recognition at cost. Following the initial recognition, where the cost model is applied, assets are carried at cost less any accumulated amortization and accumulated impairment losses. Internally generated intangible assets are not capitalized, and expenditure is reflected in the income statement in the year in which the expenditure is incurred.

c. Amortization

Intangible assets with finite live are amortized over the useful economic life and assessed for impairment whenever there is an indication that the intangible asset may be impaired. All the intangible assets are amortized over the period of four years.

d. De-recognition

Gains and losses arising from de-recognition of an intangible asset are measured as the difference between the net disposal proceeds and the carrying amount of the asset and are recognized in the Statement of Comprehensive Income when the assets are de-recognized.

2.2.4 Inventories

Inventories are stated at the lower cost and net realizable value. Net realizable value is the estimated selling price in the ordinary course of business less the estimated cost of completion and selling expenses. The cost of inventories is based on the first in first out method. The cost includes expenditure incurred in acquiring the inventories and bringing them to their existing location and condition.

2.2.5 Other Assets

Valuable assets in the Sir John Kotelawala Memorial Museum were identified as curios and categorized as other assets. Depreciation had not been provided for these assets.

2.2.6 Receivables

Receivables are recognized and carried at original invoice amount less any allowance for any uncollectible amounts. Point five percent (0.5%) of staff loans & advances is made for doubtful debts.

2.2.7 Cash & Cash equivalent

Cash and cash equivalents comprise cash in hand and deposits at the bank and for the purpose of the statement of cash flows, which has been prepared using indirect method.

2.3 Liabilities & Provisions

Liabilities classified as current liabilities on the statement of financial position are those which fall due for payment on demand or within one year from the reporting date. Non-current liabilities are those balances that fall due for payment after one year from the reporting date.

All known liabilities have been accounted for in preparing these financial statements. Provisions and liabilities are recognized when the KDU has a legal or constructive obligation as a result of a past event and it is probable that an outflow of economic benefits will be required to settle the obligation.

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2.3.1 Contingent Liabilities and Contingent Assets

Contingent liabilities are possible obligations whose existence will be confirmed only by uncertain future events or present obligations where the transfer of economic benefit is not probable or cannot be reliably measured. Contingent liabilities are not recognized in the Consolidated Statement of Financial Position but are disclosed unless they are remote.

A contingent asset is a possible asset that arises from past events and whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the entity. Contingent assets are disclosed, where inflow of economic benefit is probable.

There were no contingent liabilities or contingent assets that require disclosures in these financial statements as at the balance sheet date.

2.3.1.1 Employee Benefits

Provision for Retiring Gratuity

Provision has been made for the retiring gratuity payable from the initial year of service to all civil employees in conformity with Gratuity Act No. 12 of 1983. The liability to an employee arises only on completion of five years of continued service. A half a month salary has been set apart as provision for gratuity for each year of service of civil employees.

The budgetary allocation is provided only for the expenditure of Gratuity Payment and allocation had not been provided for the investment. The investment is not made for Retirement Benefit since there is no risk as the government contribution is received for the payment of gratuity.

Defined Contribution Plans

A defined contribution plan is a post-employment plan under which an entity pays fixed contribution into a separate entity and will have no legal or constructive obligation to pay a further amount. Obligations for contributions to defined contribution plan are recognized as an expense in the statement of comprehensive income as and when they are due.

A. Employees' Provident Fund

KDU and employees, contribute 15% and 10% respectively, on the remuneration of each employee to the approved provident fund.

B. Employees' Trust Fund.

The KDU contributes 3% on the salary of each employee to the Employees' Trust Fund.

2.3.2 Trade and Other Payables

Trade and other payables are stated at cost.

2.4 Revenue Recognition

Revenue is recognized to the extent of that it is probable that the economic benefits will flow to the University and the revenue can be reliably measured, regardless of when the payment is being made.

2.4.1 Government Grants

Government grants are recognized where there is reasonable assurance that the grant will be received, and all attached conditions will be complied with.

Grants which do not expressly meet the criteria of a government grant have been recognized as funds under equity

a. Recurrent Grants

All receipts of recurrent grant are treated as revenue income and credited to the Income Statement for the year.

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
SIGNIFICANT ACCOUNTING POLICIES TO THE FINANCIAL STATEMENTS

b. Capital Grants

All capital grants received for acquiring of property, plant and equipment are recognized as differed income and credited to Government Grant Capital Account which is shown under owner's equity in the Statement of Financial Position. Deferred income is recognized in the Statement of Comprehensive Income on a systematic basis over the useful life of the asset.

c. Other Grants

Any other grant received by Government in the form of a transfer of resources to the KDU that takes to the financial statements, if reasonably have a value placed.

The Medical stocks received from the Ministry of Health on Free of Charge to the UHKDU is measured at fair value and credited to the Income statement over the period necessary to match them with related cost, which they are intend to compensate on a systematic basis.

A government grant that becomes repayable shall be accounted for as a revision to an accounting estimate. Repayment of a grant related to income shall be applied first against any unamortized deferred credit set up in respect of the grant. To the extent that the repayment exceeds any such deferred credit, or where no deferred credit exists, the repayment shall be recognized immediately as an expense. Repayment of a grant related to an asset shall be recorded by increasing the carrying amount of the asset or reducing the deferred income balance by the amount repayable. The

cumulative additional depreciation that would have been recognized to date as an expense in the absence of the grant shall be recognized immediately as an expense.

2.4.2 Students Course Income

The University is in the service of offering Undergraduate, Postgraduate and other related Professional Educational Degree Programs to the Local and Foreign students on fees basis. Apart from that the University earns an income from providing accommodation facilities to the resident students.

The Students are required to pay the Course fee on annually and the revenue will be recognized on accrual basis. The Hostel fees are charged when the accommodation is provided for the students

2.4.3 Interest Income

Interest income on fixed deposits is recognized on accrual basis. Interest income on REPOs is recognized on maturity since they are invested for a short period of one to seven days.

2.5 Expenditure

Expenses are recognized in the statement of comprehensive income on the basis of direct association between the cost incurred and the earning of specific items of income. All expenditure incurred in the running of the KDU and in maintaining the capital assets in efficiency has been charged against revenue in arriving at the deficit for the year.

Expenditure on examinations, seminars, courses and other educational activities are recognized in the Statement of Comprehensive income on the accrual basis.

All expenses incurred in respect of graduate education have been treated as recurrent expenditure.

Since the budgetary allocation for the salaries, ration and other allowances for service cadets is provided to Sri Lanka Army, the same allocation is not provided to KDU to reimburse those expenses to Sri Lanka Army. Therefore, they were not recognized as expenditure in the Financial Statements.

2.6 Foreign Currency Transactions

Transactions in foreign currencies are translated to LKR at the foreign exchange rate ruling at the date of transaction. Monetary assets and liabilities denominated in foreign currencies at the reporting date are translated to LKR using the exchange rate ruling at that rate. Foreign exchange differences arising on translation are recognized in the statement of profit and loss.

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
SIGNIFICANT ACCOUNTING POLICIES TO THE FINANCIAL STATEMENTS

2.7 Borrowing Cost

Borrowing costs are recognized as an expense in the period in which they are incurred except to the extent where borrowing costs that are directly attributable to the construction of qualified assets takes a substantial period of time to get ready for use, are capitalized as part of that assets.

2.8 Statement of Cash flow

The statement of cash flow has been prepared using the indirect method.

2.9 General

2.9.1 Events After the Reporting Period

The material events occurred after the reporting period has been considered and appropriate adjustments, wherever necessary, have been made in the accounts.

2.9.2 Contingencies and Unrecognized Contractual Commitments

Contingencies are possible assets or obligation that arise from past event and would be confirmed only the occurrence or not occurrence of uncertain future events, which are beyond the university's control.

2.9.3 Related Party Transactions

Disclosures are made in respect of the transactions in which the institute has the liability to control or exercise significant influence over the financial and operating decisions of the other, irrespective of whether a price is charged.

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
NOTES TO THE FINANCIAL STATEMENTS
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)

03. Property Plant & Equipment

	Land & Land Development	Buildings	Laboratories & Ventilation Systems	Library Books	Furniture & Fittings	Equipments & Other Assets	Tools & Equipment	Computers & Accessories	Barracks & Combat Appartures	Plant & Machinery	IT & Training Equipment	Wing Tunnel	Vehicles	Curious	Capital Work In Progress	Total
Cost																
As at 01st January 2022 (Restated)	1,447,464,430	35,284,675,773	139,632,889	75,606,715	1,054,427,216	4,640,893,394	-	226,763,538	93,421,200,72	-	-	17,674,826	243,753,489	3,559,820	1,189,572,925	44,417,445,217
Adjustment	-	16,054,366	-	-	63,368,646	-	4,905,272	41,394,650	-	18,767,769	63,467,522	-	4,279,691	-	-	212,437,916
Additions	6,428,720,759	23,507,968,475	-	14,977,914	44,812,750	470,582,295	-	44,434,723	12,197,803	-	-	-	66,210,143	-	1,378,801,489	31,968,706,352
Disposals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
As at 31st December 2022	7,876,185,189	58,808,698,614	139,632,889	90,584,629	1,162,608,613	5,111,475,689	4,905,272	312,791,911	105,619,003,60	18,767,769	63,467,522	17,674,826	314,243,323	3,559,820	2,568,374,415	76,598,589,485
Depreciation																
As at 01st January 2022 (Restated)	-	4,026,735,231	66,647,010	43,147,212	466,698,613	1,556,412,612	-	143,243,432	37,092,055,35	-	-	4,722,191	186,445,941	-	-	6,531,144,298
Adjustment	-	2,108,678	-	-	56,870,142	-	4,677,127	41,200,036	-	4,197,494	35,271,352	-	4,279,691	-	-	148,604,520
Charges for the year	-	883,394,481	6,747,213	7,032,491	109,896,193	436,120,963	125,661	32,724,213	7,895,561,20	1,174,184	2,811,360	706,993	20,254,228	-	-	1,529,082,642
Disposals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
As at 31st December 2022	-	4,912,438,389	73,394,224	50,179,703	633,464,947	2,012,532,675	4,802,788	217,167,681	44,987,616,55	5,371,678	38,082,712	5,429,184	210,979,661	-	-	8,208,831,460
Net Book Value																
As at 01st January 2022 (Restated)	1,447,464,430	31,257,940,543	72,985,878	32,459,503	587,728,603	3,084,480,782	-	83,519,106	56,329,145,37	-	-	12,952,635	57,307,547	3,559,820	1,189,572,925	37,886,300,919
As at 31st December 2022	7,876,185,189	53,896,260,225	66,238,665	40,404,926	529,143,665	3,098,943,014	102,484	95,624,230	60,631,387,05	13,396,090,93	25,384,809,66	12,245,642	103,263,462	3,559,820	2,568,374,415	68,389,758,025

1.19) The assets that are fully depreciated and continued to be used in the business have been reported at the Balance Sheet date at its cost along with its accumulated depreciation. No depreciation expense is recognised after the asset is fully depreciated.

1.20) In the year 2022, the Cost of Property Plant & Equipment includes fully depreciated assets amounts to Rs. 519,230,791/-.

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
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04. Intangible Assets

As at 31 st December	<u>2022</u>	<u>2021</u> <u>(Restated)</u>
<u>Cost</u>		
As at 01st January 2022	34,534,818	18,596,320
Add: Cost on Acquisition	340,000	-
Acquired During the Year	<u>6,044,655</u>	<u>15,938,497</u>
As at 31st December 2022	<u>40,919,473</u>	<u>34,534,818</u>
<u>Ammortisation</u>		
As at 01st January 2022	16,603,842	14,270,344
Add: Acc .Ammortisation on Acquisition	311,942	-
Ammortization for the year	<u>6,482,946</u>	<u>2,333,498</u>
As at 31st December 2022	<u>23,398,731</u>	<u>16,603,842</u>
Net Book Value	<u>17,520,742</u>	<u>17,930,975</u>

4 (a).The Intangible assets that are fully ammortised ed and continued to be used in the business have been recognised at the Balance Sheet date at its cost along with its accumulated ammortisation.No ammortisation expense is recorded after the asset is fully ammortised.

4 (b).Cost of Intangible Assets includes fully ammortised assets amounts to Rs.9,745,289/- .

05. Investment in Subsidiary

As at 31 st December	<u>2022</u>	<u>2021</u> <u>(Restated)</u>
Care Technolgy Pvt Ltd	100	100

KDU controls 100% ownership of Care Technology (Pvt) Limited. Care Technology (Pvt) Limited is a wholly owned subsidiary of KDU.

KDU has invested Rs 100/- in Care Technology (Pvt) Limited in 100 nos of ordinary shares at One rupee (Rs.1/-) per share. The share certificate was issued to KDU by Care Technology (Pvt) Limited.

As per the Finance Act no 38 of 1971, the financial year of KDU is the period of twelve months commencing on the first day of January of each year; whereas as per the provision of Companies Act no 07 of 2007 the financial year of Care Technology (Pvt) limited is the twelve months commencing from the 1st day of April of each year. Hence the investment in subsidiary is carried at cost less accumulated impairment losses in the KDU Statement of Financial Position. On disposal of investment in subsidiary, the difference between disposal proceeds the carrying amount of the investment are recognized in profit or loss.

A summary of financial performance of Care Technology (Pvt) limited as per the Audited Financial Statement as at 31st March 2022 (The latest available Audited Financial Statements of Care Technology (Pvt) Limited) is stated below.

	<u>31/03/2022</u> <u>(Values in Rs)</u>
Revenue	11,847,429/-
Net Profit	5,160,844/-
Total Equity	5,478,926/-

06. Amounts due from Related Party

As at 31 st December	<u>2022</u>	<u>2021</u> <u>(Restated)</u>
Care Technolgy Pvt Ltd	<u>2,000,000</u>	<u>2,040,000</u>
	<u>2,000,000</u>	<u>2,040,000</u>

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As at 31 st December	2022	2021 (Restated)
07. Inventory		
Uniforms & Textile	28,767,842	21,599,568
Stationery	91,916,486	34,370,240
Building Materials	757,222	757,222
Medical Supplies	101,017,561	56,418,110
Vehicle Spare Parts	2,012,414	2,012,414
Gas	1,413,966	1,176,716
Fuel	16,780,266	1,449,279
Sanitary Items	3,356,455	3,513,904
Toners & Cartridges	20,871,643	19,868,998
Linen	5,496,878	3,512,486
Janitorials	5,258,249	1,052,670
Uniform	2,318,385	1,816,225
Stores Ordinary & Barracks	6,677,555	5,771,835
Ration	1,536,716	1,417,491
Sport Items	444,730	-
Inventory-MTC	469,400	-
Total Balance As At 31.12.2022	289,095,768	154,737,158

Drug inventory of Rs.406,680,172/- received from Medical Supplies Division of Ministry of Health for University Hospital -KDU was included in Medical Supplies Inventory.

08. Trade & Other Receivables

Course Fees Receivable	Note 08.01	817,030,657	330,112,437
Staff Loans & Advances	Note 08.02	140,466,266	113,818,044
Other Receivables	Note 08.03	661,567,407	440,910,328
Control Accounts	Note 08.04	85,738,986	91,062,382
Total Balance As At 31.12.2022		1,704,803,316	975,903,191

08.01 Course Fees Receivable

Faculty of Graduate Studies	160,397,967	170,983,624
Self Finance Fund	513,165,949	28,708,360
Southern Campus	84,059,592	1,504,000
Absorbed Students Fund	53,080,581	128,916,453
Metropolitan Campus	6,326,567	-
Total Balance As At 31.12.2022	817,030,657	330,112,437

08.02 Staff Loans & Advances

Distress Loans	105,853,337	93,256,440
Housing Loans	157,240	169,600
Computer Loan	9,543,222	986,664
Festival Advances	431,733	310,210
Special Advances	26,615	25,415
Salary Advances	1,958,696	193,200
Staff Loan	22,862,525	19,448,465
Total Balance As At 31.12.2022	141,163,867	114,389,994
Less: Provision For Bad Debts	(697,601)	(571,950)
Net Balance As At 31.12.2022	140,466,266	113,818,044

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
NOTES TO THE FINANCIAL STATEMENTS
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)

As at 31 st December	<u>2022</u>	<u>2021</u> <u>(Restated)</u>
08.03 Other Receivables		
Bond Violation Income Receivable	83,928,395	63,206,902
Interest Receivable on Fixed Deposits	392,867,032	187,623,647
Amount Receivable on Ration	15,439,662	13,213,164
Laundry Income Receivable	9,486,490	5,324,990
Press Income Receivable	3,130,415	3,130,415
Receivable -Hostal Fees-Foreign Students	5,272,084	23,107,057
Receivable -Hostal Fees-Day Scholars	42,190,774	4,810,699
Less: Provision For Bad Debts	(2,793,897)	(1,532,479)
Receivable-Vehicle Hiring Income	-	10,402
Receivable From AM Management	154,309	1,080,170
Student Fees Receivable	3,658,776	-
Imports Control Account	95,209,733	137,240,073
Festival Loan Control Account	492,250	11,250
Mobitel Tower Income	120,000	397,796
Receivable-Private Surgery	2,187,341	2,610,419
Receivable-Metropolitan Campus	-	154,259
Receivable-Welfare Fund	331,000	-
Receivable-Rent Income	65,000	302,140
Other Receivables	9,828,043	219,424
Total Balance As At 31.12.2022	<u>661,567,407</u>	<u>440,910,328</u>
08.04 Control Accounts		
Control Account-Self Finance Fund	9,495,998	-
Control Account	(33,143,515)	-
Control A/C-General	(55,134,864)	12,000,000
Control Account-SFF	(13,483,841)	-
Control A/C-Sooriyawewa	(178,900)	2,800
Control Account-University Hospital -KDU	126,134,864	-
Control Account-Southern Campus	60,169,623	-
Control Account -General	(15,402,271)	-
Control Account-SFF	255,500	-
Control A/c S.F.F	-	77,867,838
Control A/c -Southern Campus	239,677	-
Control A/c -Absorbed Students Fund	6,786,715	1,191,744
Total Balance As At 31.12.2022	<u>85,738,986</u>	<u>91,062,382</u>
09. Deposits Prepayments & Advances		
Deposits	40,539,890.13	40,276,975.27
Prepayments	4,068,926.01	1,181,793.93
Advances	141,420,430.99	203,750,695.72
Total Balance As At 31.12.2022	<u>186,029,247.13</u>	<u>245,209,464.92</u>

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As at 31 st December	2022	2021 (Restated)
10. Short Term Investments		
Fixed Deposits	12,302,509,267	7,787,935,045
Total Balance As At 31.12.2022	<u>12,302,509,267</u>	<u>7,787,935,045</u>
11. Cash & Cash Equivalents		
Cash At Bank	1,157,534,667	649,561,063
Total Balance As At 31.12.2022	<u>1,157,534,667</u>	<u>649,561,063</u>
12. Government Capital Grant		
Opening Balance As At 01.01.2022	12,396,681,145	12,327,681,145
Add: Contribution during the year	-	69,000,000
Sub Total	12,396,681,145	12,396,681,145
Less: Capital Transfers to income during the year	(1,481,553,210)	(1,381,047,529)
Total	<u>10,915,127,935</u>	<u>11,015,633,616</u>
13. Government Other Grants		
Opening Balance As At 01.01.2022	708,060,467	705,493,342
Add: Contribution During The Year	406,680,172	784,480,884
Less: Transfer to Recurrent Grant during the Year	(362,256,426)	(781,913,758)
Total	<u>752,484,213</u>	<u>708,060,467</u>
13 (a) Grants received from "Special Development Initiatives Fund" and "Telecommunication Regulatory Commission" for establishment of Southern Campus at Sooriyawewa and drug inventory received for University Hospital -KDU from Medical Supplies Division of Ministry of Health are classified as Other Grants.		
14. Capital Reserves		
Balance as at 01 st January	208,852,780	208,852,780
Received during the year	1,267,054	-
Reduction in Expenses – Recognized as Income	(6,141,724)	-
Balance as at 31 st December	<u>203,978,109</u>	<u>208,852,780</u>
14 (a) The capital Reserves comprises of following grants received to the university.		
Library Books Donation Fund	16,163,636	14,896,582
Deferred income - Gvt grant labour resources	184,541,562	190,492,600
Lighting Donation	28,500	59,186
Donation fund - Gold madel students	2,776,686	2,776,686
Rowing Equipment Donation Fund	467,726	627,726
Total	<u>203,978,109</u>	<u>208,852,780</u>
15. Revaluation Reserve		
Balance as at 01 st January	43,586,522	43,586,522
Addition During the year	29,681,040,851	-
	<u>29,724,627,373</u>	<u>43,586,522</u>

15a Revaluation Reserve

Revaluation Reserve

The Land, Building and Vehicles were revalued by MS USLS Chartered Valuers during the financial year under review and the brief profile of the valuers are stated below:

Upali S. Silva (JP)

Chartered Valuation Surveyor and Real Estate consultant
 Member of the Royal Institute of Chartered Surveyors (UK)
 Fellow Member of the Institute of Valuers of Sri Lanka (SL)
 Senior Certified Valuer (IREI-USA). Diploma in Valuation

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
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Lochana I. Silva

Chartered Valuation Surveyor and Real Estate consultant
 Fellow Member of the Royal Institute of Chartered Surveyors (UK)
 Graduate of California Real Estate Licensing School (USA)
 Bachelor of Business administration (AUS)

The UHKDU Land extent of 8,532.64 perches were revalued at LKR 8,532,640,000 during the year 2022. However, the revalued amount has not been taken in to books of account due to unavailability of legal ownership of the land the Hospital yet. Soon after transferring ownership of the Land the revalued amount of LKR 8,532,640,000 billion will be recorded in the books of accounts

The class Land, Building and Vehicles will be revalued in every five years' time commencing from the year ended 2022.

A summary of the Revaluation reserve is stated below:

Type of Assets	Revalued amount as at 31/12/2022	Carrying amount as at 31/12/2022	Revaluation Surplus/ (Deficit)
Lands - Rathmalana	5,991,276,000	123,682,440	5,867,593,560
Lands - Sooriyawewa	561,127,200	-	561,127,200
Buildings - Rathmalana	8,761,473,885	2,352,398,769	6,409,075,116
Buildings - Sooriyawewa	3,405,262,458	743,107,142	2,662,155,316
Buildings - UHKDU	41,180,138,484	27,050,969,218	14,129,169,266
Vehicles - Rathmalana	153,378,000	33,121,667	120,256,333
Vehicles - Sooriyawewa	4,952,500	1,568,047	3,384,452
Vehicles - UHKDU	31,890,000	16,437,347	15,452,652
Total	60,089,498,527	30,321,284,630	29,768,213,895

Revaluation Surplus amount (LKR)

Revaluation Surplus During the year	29,768,213,895.00
Less: Previously Revalued amount (Vehicles)	(43,586,522.00)
Net Revaluation Reserve as at 31/12/2022	29,724,627,373

As at 31st December

	<u>2022</u>	<u>2021</u> (Restated)
16. Other Reserves & Funds		
MSc Fund	4,454,587	4,454,587
CTC Fund	2,844,679	2,844,679
Government Capital Fund	11,275,615	11,275,615
Value Of Assets Donated By Sir John Kotelawala	16,958,497	16,958,497
Value of Assests Donated By - Ms.Malani Kotahalawala	27,000,000	27,000,000
Value of Assests Donated By - Mr. CFJ Richards	1,500,000	1,500,000
Amount Donated By UGC	200,000	200,000
Cadet Mess Fund	1,201,358	1,201,358
Capital Fund Land FGS	15,250,000	15,250,000
Language laboratory donation fund	2,164,148	2,164,148
Compost Yard Fund	793,915	793,915
MSc Contribution	1,982,162	1,982,162
BSc Contribution	2,616,362	2,616,362
CTC Contribution	705,683	705,683
Vehicle Donation Fund	3,168,225	3,168,225
Donation -Shares CTL	100	100
General Fund-MTC	99,409,487	-
	<u>191,524,819</u>	<u>92,115,332</u>
17. Accumulated Surplus/(Deficit)		
Surplus/Deficit Balance Brought Forward as at 01.01.2022	(3,434,855,428)	(3,523,022,366)
Add : Transferred on Acquisition	114,355,300	-
Sub Total	(3,320,500,128)	(3,523,022,366)
Add : Surplus/(Deficit) For The Period	5,878,823,674	88,166,939
Surplus/(Deficit) Carried Forward as at 31.12.2022	<u>2,558,323,546</u>	<u>(3,434,855,428)</u>

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
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 (ALL AMOUNTS ARE IN SRI LANKA RUPEES)

18. Long Term Loans

Opening Balance As At 01.01.2022	35,737,731,514	35,514,993,114
Add:Effect of Exchange Rate Changes	-	290,910,400
Sub Total	35,737,731,514	35,805,903,514
Less:Repaid During The Year	(68,172,000)	(68,172,000)
Total Balance As At 31.12.2022	35,669,559,514	35,737,731,514
Repayable Within One Year	2,154,248,150	68,172,000
Repayable After One Year	33,515,311,364	35,669,559,514
Total Balance As At 31.12.2022	35,669,559,514	35,737,731,514

18 (a) Details of the Long Term Loans are as follows:

Loan	Facility Amount	Lending Institution	Security	Loan Amount Disbursed as at 31.12.2021	Loan Amount Outstanding as at 31.12.2022	Capital Repayment Period
Sargent Mess Loan	85,000,000	Bank Of Ceylon	Treasury Gurantee	85,000,000	23,102,500	15 years Feb 2012-Jan 2027
FGS Loan	750,000,000	Bank Of Ceylon	Treasury Gurantee	750,000,000	183,162,783	12 years March 2016-Feb 2028
University Hospital-KDU LKR Loan I	3,256,654,662	National Savings Bank	Treasury Gurantee	3,256,654,662	3,256,654,662	8 years Sep 2023- Sep 2031
University Hospital-KDU LKR Loan II	32,206,639,570	National Savings Bank	Treasury Gurantee	32,206,639,570	32,206,639,570	8 years Sep 2023- Sep 2031
Total	36,298,294,232			36,298,294,232	35,669,559,514	

18 (b) Loang Tem Loan

The 2nd installment of Interest of the NSB loan of LKR 2,488,492,812.70 was due on 17th September 2022. The General Treasury has remitted the interest payment directly to the Bank. Therefore, the Recurrent grant of the Treasury for the 2nd installment of interest payment and the Interest expenses of the NSB loan is not shown in the books of account during the year.

19. Retirement Benefits

Opening Balance As At 01.01.2022	354,849,551	328,294,084
Add: Balance Transferred on Acquisition	2,069,043	-
Add: Provision for the Year	51,554,707	51,500,013
Sub Total	408,473,301	379,794,097
Less: Gratuity paid during the period	(21,223,908)	(24,944,546)
Total Balance As At 31.12.2022	387,249,393	354,849,551

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
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20. Trade & Other Payables			
Creditors		125,941,615	72,384,104
Refundable Deposits		61,362,277	47,380,169
Course Fees Received In Advance	20.01	1,312,890,945	1,005,865,307
Retention Payable		161,956,178	90,333,144
Other Payables		11,425,399	16,232,720
Accrued Expenses		1,975,331,176	1,761,448,117
Total Balance As At 31.12.2022		3,648,907,589	2,993,643,562

20.01 Course Fees Received In Advance			
Faculty of Graduate Studies		135,000	355,000
Self Finance Fund		1,087,174,259	776,703,368
Southern Campus		208,509,325	156,919,784
Absorbed Students Fund		10,496,180	210,000
Metropolitan Campus		6,576,182	-
Total Balance As At 31.12.2022		1,312,890,945	934,188,152

20 (a) Retention added back to the Revenue

The Retentions held for more than two years without releasing to the contractors/suppliers due non claiming the same have been added back to the revenue as a Miscellaneous Income. The total value of the retention added back to the revenue during the financial year 2022 is Rs. 15,147,153.56. The breakup of the retention

Miscellaneous Income

University Hospital-KDU	1,417,300
University	6,935,680
Self Finance Fund	6,794,174

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
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For the Year Ended 31st December 2022	2022	2021 (Restated)	University	Faculty of Graduate Studies	Self Finance Fund	Southern Campus	University Hospital-KDU	Absorbed Student Fund	Metropolitan Campus
INCOME									
21. Government Recurrent Contribution									
Recurrent grant for the Year	4,975,830,000	6,828,518,518	1,732,925,913	-	-	199,174,087	3,043,730,000	-	-
Recurrent grant transfer from capital grant	100,505,681	104,844,655	100,505,681	-	-	-	-	-	-
Total	5,076,335,681	6,933,363,173	1,833,431,594	-	-	199,174,087	3,043,730,000	-	-
22. Course Fee Income									
Faculty of Graduate Studies	52,590,076	71,755,999	-	52,590,076	-	-	-	-	-
Faculty of Engineering	285,108,011	261,468,325	-	-	285,108,011	-	-	-	-
Faculty of Law	111,615,050	112,335,088	-	-	111,615,050	-	-	-	-
Faculty of Medicine	498,459,864	555,983,033	-	-	385,293,894	-	33,073,470	80,092,500	-
Faculty of Allied Health Sciences	153,909,960	150,715,595	-	-	146,946,960	-	6,963,000	-	-
Faculty of Management Social Sciences & Humanities	98,088,528	121,227,020	-	-	98,088,528	-	-	-	-
Faculty of Computing	166,652,838	142,907,600	-	-	118,374,088	48,278,750	-	-	-
Faculty of Build Environment & Spatial Sciences	102,992,501	111,620,825	-	-	-	102,992,501	-	-	-
Faculty of Defence & Strategic Studies	30,381,234	23,425,641	-	-	30,381,234	-	-	-	-
Faculty of Technology	20,495,000	-	-	-	20,495,000	-	-	-	-
Metropolitan Campus	23,293,034	-	-	-	-	-	-	-	23,293,034
Total	1,543,586,094	1,551,439,126	-	52,590,076	1,196,302,763	151,271,251	40,036,470	80,092,500	23,293,034
23. Hospital Income									
Private Medical	21,958,377	54,788,561	-	-	-	-	21,958,377	-	-
Channeling Income	56,686,634	37,784,536	-	-	-	-	56,686,634	-	-
Medical Test Income	120,757,146	76,429,792	-	-	-	-	120,757,146	-	-
Surgery Income	372,469,960	302,431,970	-	-	-	-	372,469,960	-	-
Private OPD Income	1,310,760	246,556	-	-	-	-	1,310,760	-	-
Ambulance Service	178,815	-	-	-	-	-	178,815	-	-
Teaching/Training Income	59,033,737	-	-	-	-	-	59,033,737	-	-
Miscellaneous Income	2,516,451	678,192	-	-	-	-	2,516,451	-	-
Total	634,911,880	472,359,607	-	-	-	-	634,911,880	-	-

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY
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 (ALL AMOUNTS ARE IN SRI LANKA RUPEES)

For the Year Ended 31st December 2022	2022	2021 (Restated)	University	Faculty of Graduate Studies	Self Finance Fund	Southern Campus	University Hospital-KDU	Absorbed Student Fund	Metropolitan Campus KDU
24. Miscellaneous Income									
Auditorium Income	1,806,000	10,920	-	1,806,000	-	-	-	-	-
Auction Income	442,507	-	442,507	-	-	-	-	-	-
Bad/Doubtful Debts Over Provision	98,660	18,210	98,660	-	-	-	-	-	29,652
Bond Violation Income	48,676,639	78,486,732	48,676,639	-	-	-	-	-	-
Cafeteria income	-	-	-	-	-	-	-	-	-
Creditors Written Back	4,257,702	7,439,808	951,287	355,872	2,405,579	-	-	544,963	-
Convocation Income	4,782,642	1,055,708	-	-	4,782,642	-	-	-	-
Donation Income	535,000	3,900,000	-	-	250,000	-	285,000	-	-
Equipment Donation Income	160,000	160,000	160,000	-	-	-	-	-	-
Examination Fees	-	4,710,035	-	-	-	-	-	-	-
Examination Fees Write Off Income	-	-	-	-	-	-	-	-	-
Fines Charges	326,207	70	-	-	320,947	5,260	-	-	-
Food & Accomodation Income-Royal Navy of	-	-	-	-	-	-	-	-	-
Hiring Income	1,561,591	1,135,191	-	-	1,315,696	245,895	-	-	-
Hostal income	105,880,986	50,930,763	-	-	101,464,986	4,416,000	-	-	-
Hotel Income	1,399,662	20,966,791	-	-	-	-	1,399,662	-	-
Intenational Research Conference Income	5,365,060	6,463,118	-	-	4,601,720	763,341	-	-	-
Government granted labour resources Income	5,951,038	5,951,038	5,951,038	-	-	-	-	-	-
Insurance Claim	8,791,873	5,220,465	-	-	-	-	8,791,873	-	-
KDU Press Income	5,447,001	3,796,149	-	-	5,447,001	-	-	-	-
Lighting Donation Income	30,686	30,686	30,686	-	-	-	-	-	-
Liquidity Damages Income	6,496,401	9,420,602	-	-	-	-	6,496,401	-	-
Library Fees	1,158,000	2,865,908	-	462,000	696,000	-	-	-	-
Laundry Income	9,738,960	8,848,735	-	-	9,738,960	-	-	-	-
Logistic Day Income	-	-	-	-	-	-	-	-	-
Non Refundable Library Deposit	2,000	3,640,000	-	-	-	-	-	2,000	-
One Month Notice Income	179,820	-	-	-	179,820	-	-	-	-
Play Ground Income	-	-	-	-	-	-	-	-	-
Registration Fees	29,003,802	32,243,833	-	1,725,500	27,278,302	-	-	-	-
Rent Income	20,562,226	15,784,261	113,419	-	2,169,103	100,000	18,179,704	-	-
Research Grant Income	62,446,402	33,823,743	-	-	62,446,402	-	-	-	-
Room Hiring Charges	169,790	146,745	-	169,790	-	-	-	-	-
Salary In Lieu of With Out Notice	2,998,660	1,137,457	2,998,660	-	-	-	-	-	-
Student Fees Income	22,337,392	24,239,528	1,575,050	1,508,700	17,248,102	445,890	-	1,559,650	-
Swimming Pool Income	-	-	-	-	-	-	-	-	-
Tender Document Fees	474,876	1,539,375	-	-	474,876	-	-	-	-
Vehicle Parking Income	17,197,322	11,637,220	-	-	-	-	17,197,322	-	-
Vehicle Hiring Income	-	-	-	-	-	-	-	-	-
Work Shop Income	2,361,668	690,049	-	-	2,361,668	-	-	-	-
Welfare Bus Income	4,878,240	-	-	-	4,878,240	-	-	-	-
Fuel For Doctors	2,746,510	-	-	-	2,746,510	-	-	-	-
Royalty Income	180,165	-	-	-	180,165	-	-	-	-
Other Charge Written Back	-	-	-	-	-	-	-	-	-
Unpaid Payments Written Back Income	1,611,750	1,065,849	-	-	831,365	-	-	780,385	-
Unclaimed Examination Fees Written Back	-	-	-	-	-	-	-	-	-
Profit on Disposal of Assets 24.01	-	2,538,451	-	-	-	-	-	-	-
Ammortisation of Other Capital grant	362,256,426	781,913,758	-	21	-	-	362,256,426	-	-
Miscellaneous Income	85,984,267	17,096,041	11,985,887	4,110,608	26,584,097	10,449,626	32,090,750	763,300	-
	828,297,930	1,138,907,239	72,983,833	10,138,471	278,402,180	16,426,011	446,697,137	3,650,298	29,652

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For the Year Ended 31st December 2022	2022	2021 (Restated)	University	Faculty of Graduate Studies	Self Finance Fund	Southern Campus	University Hospital-KDU	Absorbed Student Fund	Metropolitan Campus KDU
24.01 profit on Disposal Of Fixed Assets									
Sales Proceeds	-	2,555,667	-	-	-	-	-	-	-
Less: Written Down Value	-	(17,216)	-	-	-	-	-	-	-
Net Loss	-	2,538,451	-	-	-	-	-	-	-
EXPENSES									
25. Personnel Emoluments									
Salaries & Wages	2,211,996,129	1,885,869,388	1,294,642,007	-	49,904,974	172,371,811	680,174,446	14,902,891	6,910,604
EPF & ETF	294,555,421	266,756,681	194,514,639	-	6,969,723	26,826,277	64,257,828	1,986,954	1,485,706
Gratuity	60,418,159	51,500,013	58,755,446	-	-	-	1,662,713	-	343,434
HOD Allowance	893,882	1,709,142	893,882	-	-	-	-	-	-
Other Allowance	391,510	7,608,682	850,239	-	(458,729)	-	-	-	-
Overtime & Holiday Pay	164,295,014	134,838,446	4,878,309	-	(139,251)	-	159,555,956	-	-
Research Allowance	71,528,982	81,019,679	12,412,744	-	59,116,238	-	-	-	-
Cadet Salaries	12,410,428	9,287,774	12,410,428	-	-	-	-	-	-
Total	2,816,489,524	2,438,589,805	1,579,357,694	-	115,392,956	199,198,087	905,650,942	16,889,844	8,889,744
26. Travelling									
Local	4,104,736	1,438,508	794,803	-	2,384,506	595,535	-	329,892	67,230
Foreign	3,534,079	368,445	-	-	3,534,079	-	-	-	-
Total	7,638,815	1,806,953	794,803	-	5,918,585	595,535	-	329,892	67,230
27. Supplies & Requisites									
Ammunitions	-	7,619,856	-	-	-	-	-	-	-
Estsb. Of Medical Labs & Other Med. Requiren	808,905	-	397,600	-	-	411,305	-	-	-
Fuel & Lubricants	127,880,303	54,155,205	26,828,953	-	59,913,260	14,453,764	26,684,327	-	-
Health & Sanitary Expenses	52,463,229	48,616,287	12,140,554	89,891	13,673,937	3,537	26,555,310	-	-
Laboratory Chemicals & Consumables	7,875,912	6,646,927	2,219,296	-	5,619,216	-	-	37,400	-
Medical Supplies	2,736,186	116,401,189	1,093,453	-	1,370,611	272,122	-	-	-
News Papers & Magazines	831,730	423,060	489,070	-	194,010	83,200	26,470	38,980	26,246
Stationery	41,350,053	21,355,494	11,747,573	219,984	23,182,260	-	6,200,236	-	459,994
Sports Expenses	5,870,910	1,489,008	1,091,774	-	2,805,136	-	-	1,974,000	-
Gas	7,273,413	10,301	7,273,413	-	-	-	-	-	-
Stores Ordinary & Barrak Expenses	19,553,494	17,585,112	8,623,839	472,500	6,546,072	278,523	3,632,560	-	-
Torners & Catridges	11,853,515	13,066,884	9,087,596	526,976	2,223,985	-	14,958	-	-
Uniforms & Textiles	22,266,110	23,496,835	12,731,678	-	6,536,626	-	2,997,806	-	-
Total	300,763,760	310,866,159	93,724,799	1,309,351	122,065,113	15,502,450	66,111,668	2,050,380	2,411,591

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For the Year Ended 31st December 2022	2022	2021 (Restated)	University	Faculty of Graduate Studies	Self Finance Fund	Southern Campus	University Hospital-KDU	Absorbed Student Fund	Metropolitan Campus KDU
28. Maintenance									
Buildings	80,795,036	75,705,834	12,858,429	891,136	50,061,426	10,792,579	6,191,465	-	1,478,525
Computer	12,327,884	8,851,620	2,998,102	350,200	5,741,105	27,558	3,210,919	-	451,700
Equipment	143,702,418	89,082,204	13,492,573	2,210,009	14,286,427	3,390,359	110,253,050	70,000	242,505
Furniture & Fittings	2,457,969	101,854	364,834	-	1,410,467	682,668	-	-	-
Museum	1,381,940	845,097	-	-	1,381,940	-	-	-	-
Playground	-	20,520	-	-	-	-	-	-	-
University	796,187	5,356,916	-	-	165,934	630,254	-	-	-
Vehicles	22,060,235	13,625,121	13,440,016	-	6,095,250	2,183,384	341,585	-	50,250
Other Assets	-	869,799	-	-	-	-	-	-	-
	263,521,669	197,358,909	43,153,954	3,451,344	79,142,548	17,706,803	119,997,020	70,000	2,222,980
29. Contractual Services									
Advertising & Publicity	15,036,036	13,468,624	3,468,271	3,018,061	7,945,061	-	604,643	-	-
Functions & Convocation Expenses	19,838,613	10,654,476	1,600,710	4,198,500	14,039,403	-	-	-	-
Electricity	420,267,610	304,895,642	63,864,552	2,605,795	28,898,895	21,088,675	299,277,786	-	4,531,907
Gas	12,555,836	9,585,859	-	-	4,033,250	-	8,522,586	-	-
Internet & E-mail	16,278,981	21,275,477	16,103,605	-	-	175,376	-	-	-
Vehicle Insurance & License fees	18,202,795	29,615,378	1,084,663	-	-	91,790	17,026,342	-	-
Official Entertainment Expenses	30,588,007	11,529,624	11,660,674	840,698	15,097,487	743,580	520,296	(97,481)	1,822,753
Photography	14,380	-	14,380	-	-	-	-	-	-
Postage & Stamp Duty	766,821	443,935	310,662	-	179,973	9,905	170,875	-	95,407
Rental & Hiring Charges	43,520,768	49,049,208	10,735,419	639,774	20,672,745	147,710	10,566,643	758,477	-
Research & Development	1,577,447	15,328,896	1,571,447	-	6,000	-	-	-	-
Telephone Expenses	49,755,628	29,370,902	8,791,726	175,786	12,839,975	853,380	24,724,397	123,496	2,246,868
Training & Development	33,519,405	1,505,784	5,357,763	-	20,571,874	6,650,000	939,768	-	-
Water	47,723,211	33,679,702	26,837,449	450,273	1,285,921	6,528,759	12,524,370	-	96,439
Workshop Expenses	1,862,672	2,293,747	25,000	55,000	1,340,691	441,981	-	-	-
	711,508,209	532,697,253	151,426,322	11,983,887	126,911,275	36,731,155	374,877,705	784,492	10,895,684

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For the Year Ended 31st December 2022	2022	2021 (Restated)	University	Faculty of Graduate Studies	Self Finance Fund	Southern Campus	University Hospital-KDU	Absorbed Student Fund	Metropolitan Campus KDU
30. Other Recurrent Expenses									
Allowance For Secretary & Clerk	48,500	87,500	5,000	-	-	-	-	-	43,500
Auction Expenses	-	336,550	-	-	-	-	-	-	-
Audit Fees	1,205,297	1,200,000	1,014,153	-	80,000	-	-	-	111,144
Bad Debt Under Provision	1,321,271	72,601	-	-	1,321,271	-	-	-	-
Civil Security Expenses	-	845,300	-	-	-	-	-	-	-
Clinical Expenses	89,081,731	23,780,522	-	-	40,047,994	-	-	49,033,737	-
Coaching Fees	4,836,250	2,000,625	3,442,500	-	1,393,750	-	-	-	-
Consultancy Fees	40,174,425	119,000	-	-	1,237,625	-	38,936,800	-	-
Coordinator Allowance	1,350,000	668,750	-	1,350,000	-	-	-	-	-
Course Handling Expenses	-	1,297,622	-	-	-	-	-	-	-
CVCD Expenses	667,160	108,000	-	-	667,160	-	-	-	-
Demerage Charges	-	291,930	-	-	-	-	-	-	-
Examination Fees	56,465,151	20,583,975	3,691,898	1,786,670	41,902,637	1,792,302	-	7,291,644	-
Exhibition Expenses	-	-	-	-	-	-	-	-	-
Fees for Board /Audit/Management Meeting	1,573,949	3,745,493	597,477	-	976,472	-	-	-	-
Fees For Interviews	1,199,336	1,519,288	1,088,336	-	-	-	111,000	-	-
Fees For Tender Boards	1,963,250	1,043,500	234,250	-	1,729,000	-	-	-	-
Fire Extinguishers	-	72,380	-	-	-	-	-	-	-
Food & Beverages	-	19,055,234	-	-	-	-	-	-	-
Gift Voucher Expenses	15,374,450	27,940,500	-	-	15,374,450	-	-	-	-
Hotel Expenditure	-	712,757	-	-	-	-	-	-	-
Interview Fees	2,349,562	2,708,682	-	108,700	2,236,862	4,000	-	-	-
IRC Expenses	19,813,964	15,676,431	-	-	18,478,699	1,335,265	-	-	-
KDU Care Expense	-	7,613,825	-	-	-	-	-	-	-
KDU Press Expenses	-	590,775	-	-	-	-	-	-	-
Lab Classes	37,021	-	-	-	37,021	-	-	-	-
Labour Charges	966,500	602,500	-	966,500	-	-	-	-	-
Laundry Expenses	2,499,000	833,443	-	-	-	-	2,499,000	-	-
Lecture fees	3,745,068	15,788,799	-	-	-	-	-	-	3,745,068
Legal Expenses	216,480	206,064	140,140	-	76,340	-	-	-	-
Miscellaneous Expenses	39,535,259	9,252,554	622,657	1,744,993	27,307,575	1,844,388	7,725,798	16,211	273,637
New Year Festival	22,500	-	-	-	22,500	-	-	-	-
Other Allowances	1,380,000	-	-	-	-	-	1,380,000	-	-
Pension Contribution	-	269,551	-	-	-	-	-	-	-
Personal Organizers & Calenders Expenses	1,867,075	760,980	-	-	1,513,200	-	-	353,875	-
Publication & Printing	10,637,724	1,257,062	911,067	-	9,714,206	12,452	-	-	-
Research Grant Expenses	52,172,956	20,646,798	-	-	52,155,254	-	-	17,703	-
Students Training Material & Tours	107,132,078	125,629,827	-	-	105,786,866	-	-	585,000	760,212
Subscriptions	35,357,070	27,492,886	2,149,664	-	25,881,647	898,765	4,297,004	8,200	2,121,791
Visiting Lecturers Fees	49,289,199	21,563,619	9,497,340	24,520,500	11,572,760	1,357,530	-	2,341,069	-
VIVA Payments	3,326,488	2,164,908	-	2,458,500	-	-	-	867,988	-
Wellfare & Insurance	40,677,960	9,711,256	542,255	-	16,516,698	-	22,620,801	-	998,206
	589,250,578	368,251,488	23,936,736	32,935,863	376,029,987	7,244,702	77,570,402	60,515,427	11,017,461

GENERAL SIR JOHN KOTTELARAJA DEFENCE UNIVERSITY
 NOTES TO THE FINANCIAL STATEMENTS
 (ALL AMOUNTS ARE IN SRI LANKA RUPEES)

For the Year Ended 31st December 2022	2022	2021 (Restated)	University	Faculty of Graduate Studies	Self Finance Fund	Southern Campus	University Hospital-KDU	Absorbed Student Fund	Metropolitan Campus
31. Hospital Expenses									
Fees for Consultants	175,128,798	148,354,665	-	-	-	-	175,128,798	-	-
Fees for Staff	40,862,802	28,048,272	-	-	-	-	40,862,802	-	-
Medical Supplies	515,787,720	733,989,743	-	-	-	-	515,787,720	-	-
Printing & Stationery	4,615,228	5,167,419	-	-	-	-	4,615,228	-	-
Food & Beverages	54,466,720	15,350,613	-	-	-	-	54,466,720	-	-
Maintenance Expenses	136,400	5,757,718	-	-	-	-	136,400	-	-
Miscellaneous Expenses	1,071,547	5,193,835	-	-	-	-	1,071,547	-	-
	792,069,214	941,862,265	-	-	-	-	792,069,214	-	-
32. Depreciation									
Buildings	883,594,481	881,986,919	45,061,941	-	33,597,668	22,991,892	781,407,836	-	535,144
Barracks & Combat Appartures	7,895,561	7,874,053	3,879,774	5,439	2,092,865	1,271,189	646,294	-	-
Computers & Accessories	32,724,213	33,364,802	896,088	245,902	23,563,816	3,808,331	3,756,379	230,570	223,128
Equipments & Other Assets	456,120,063	386,095,224	36,608,151	551,907	47,180,533	11,015,273	360,205,108	559,092	-
Plant & Machinery	1,174,184	-	-	-	-	-	-	-	1,174,184
Furniture & Fittings	109,896,193	103,705,739	9,821,973	526,248	9,986,968	10,654,004	73,954,894	583,250	4,368,856
IT & Training Equipment	2,811,360	-	-	-	-	-	-	-	2,811,360
Tools & Equipment	125,661	-	-	-	-	-	-	-	125,661
Laboratories & Ventilation Systems	6,747,213	6,981,644	6,747,213	-	-	-	-	-	-
Library Books	7,032,491	5,528,093	3,534,913	150,556	1,776,467	1,423,065	-	147,490	-
Vehicles	20,254,228	15,937,319	-	-	13,860,645	992,040	5,401,543	-	-
Wing Tunnel	706,993	706,993	97,352	-	609,641	-	-	-	-
	1,529,082,642	1,442,180,785	106,647,405	1,480,052	132,668,603	52,155,793	1,225,372,053	1,520,402	9,238,333
33. Ammortisation									
Softwares	6,482,946	5,179,577	-	-	6,126,128	342,370	-	-	14,448
	6,482,946	5,179,577	-	-	6,126,128	342,370	-	-	14,448
34. Finance Expenses									
Exchange Loss	-	107,166,384	-	-	-	-	-	-	-
Loan Interest Expenses	2,211,093,063	4,384,547,943	-	-	57,006,004	-	2,154,087,059	-	-
LC Charges	260,828	564,139	-	-	-	-	260,828	-	-
Bank Charges	3,989,233	3,104,640	65,383	-	290,611	-	3,630,671	2,568	2,500
	2,215,343,123	4,495,383,107	65,383	-	57,296,615	-	2,157,978,557	2,568	2,500
35. Exchange Gain									
Exchange Gain	5,789,611,995	107,166,384	-	-	2,017,254,445	-	3,772,357,549	-	-
	5,789,611,995	107,166,384	-	-	2,017,254,445	-	3,772,357,549	-	-

36. Restatement

During the reporting period comparative figures were restated due to the following errors and omissions occurred in preparing the Financial Statements for the year ended 31st December 2022. The total effect of the restatement is stated below.

	<u>2021</u> <u>(Restated)</u>	<u>University</u>	<u>Faculty of</u> <u>Graduate Studies</u>	<u>Self Finance</u> <u>Fund</u>	<u>Southern</u> <u>Campus</u>	<u>University</u> <u>Hospital-KDU</u>	<u>Absorbed</u> <u>Student Fund</u>	<u>Metropolitan</u> <u>Campus KDU</u>
Accumulated Surplus/(Deficit) as at 31st December	(3,523,022,366)	-	-	-	-	-	-	-
Surplus/(Deficit) for the year	95,630,017	-	-	-	-	-	-	-
Computers Recognised as Expense	4,358,000	-	-	4,358,000	-	-	-	-
Bond Violation Income Overstated	(11,821,079)	(11,821,079)	-	-	-	-	-	-
Medical Supply inventory overrecognised	(87,279,571)	-	-	-	-	(87,279,571)	-	-
Ammortisation of Other Capital Grants Under Recognised	87,279,571	-	-	-	-	87,279,571	-	-
	<u>(3,434,855,428)</u>	<u>-</u>	<u>-</u>	<u>4,358,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

37. Total Effect of Prior Year Adjustments

	<u>2020</u> <u>(Restated)</u>
Increase/(Decrease) in Income	75,458,492
Increase/(Decrease) in Expenses	(82,921,571)
Increase/(Decrease) in Surplus	(7,463,079)
Increase/(Decrease) in Assets	(94,742,649)
Increase/(Decrease) in Liabilities	87,279,571

10. AUDIT REPORT AND COMMENTS OF THE MANAGEMENT

10.1 Audit Report and Comments of the Management



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தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE



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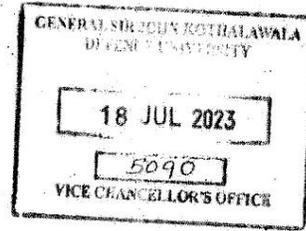
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2023 ජූලි 18 දින

උප කුලපති

ජෙනරල් ශ්‍රීමත් ජෝන් කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලය



ජෙනරල් ශ්‍රීමත් ජෝන් කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලයේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් තොරතුරු හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව.

යථෝක්ත වාර්තාව මේ සමග එවා ඇත.

විචලිත.පී.පී.වික්‍රමරත්න

විගණකාධිපති

- පිටපත් :-
1. ලේකම්, ආරක්ෂක අමාත්‍යාංශය
 2. ලේකම්, මුදල් අමාත්‍යාංශය



ජෙනරාල් ශ්‍රීමත් ජෝන් කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලයේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් තේනික හා නියාමන අවශ්‍යතා පිළිබඳ 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාවේ වර්තමාන ප්‍රගතිය.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ජෙනරාල් ශ්‍රීමත් ජෝන් කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලයේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා වූ විස්තීර්ණ ආදායම් ප්‍රකාශනය, අරමුදල් හා සංචිත වෙනස්වීමේ ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන්, සාරාංශ ගත වැදගත් ගිණුම්කරණ ප්‍රතිපත්තිවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරණ ජාතික විගණන පනතේ සහ 1971 අංක 38 දරණ මුදල් පනතේ විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154 (6) ව්‍යවස්ථාව ප්‍රකාරව මාගේ වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුවේ සභාගත කරනු ලැබේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

අංකය	නිරීක්ෂණය	වර්තමාන ප්‍රගතිය
1.2 (අ)	ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිත අංක 01 හි 29 (ආ) හා 21 (ඊ) ප්‍රකාරව රු.12,302,509,267 ක් වූ කෙටිකාලීන ආයෝජන තුළ ඇතුළත් රු.11,930,031 ක් වටිනා එක්සත් ජනපද ඩොලර්වලින් පවත්වා ගෙන යනු ලබන ස්ථාවර තැන්පතු හා රුපියල්වලින් පවත්වා ගෙන යනු ලබන එකතුව රු.363,478,006 ක් වටිනා ස්ථාවර තැන්පතු ද, රු.1,157,534,667 ක් වූ මුදල් හා මුදල්වලට සමාන දෑ තුළ ඇතුළත් රු.1,064,103,259 ක් වූ එක්සත් ජනපද ඩොලර් ඉතුරුම් ගිණුම් හා රු.93,431,408 ක් වූ රුපියල් ඉතුරුම් ගිණුම්ද පැවති නමුත් ඒ සඳහා විස්තරාත්මක සටහන් මූල්‍ය ප්‍රකාශන තුළින් හෙළිදරව් කර නොතිබුණි.	ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිත අංක 01 හි 29 (ආ) හා 21 (ඊ) ප්‍රකාරව සැසඳිය හැකි හා තේරුම්ගත හැකි සියළු තොරතුරු 2022 වර්ෂයේ මූල්‍ය ප්‍රකාශනවල ප්‍රමාණවත් පරිදි හෙළිදරව් කර ඇති බව අපගේ අදහසයි. විගණන විමසුමේ සඳහන් වන්නේ විශ්වවිද්‍යාලය විසින් පවත්වා ගෙන යන කෙටි කාලීන ආයෝජන සහ මුදල් හා මුදල්වලට සමාන දෑ පිළිබඳවය. ඉහත ප්‍රමිතිය ප්‍රකාරව එක් එක් ආයෝජන වෙත වෙනම සවිස්තරාත්මකව (ගිණුම් අංක සහිතව) මූල්‍ය ප්‍රකාශන වල ඉදිරිපත් කිරීම අත්‍යාවශ්‍ය නොවේ. තවද, කෙටි කාලීන ආයෝජන හා බැංකු ගිණුම් වල සැලකිය යුතු ශේෂයන්

		<p>පවත්වාගෙන යන බැවින් එකී ගිණුම් අංකයන් ප්‍රසිද්ධ කිරීමෙන් රහස්‍යභාවය පිළිබඳ අනවශ්‍ය අවදානමක් ඇති වේ. ශ්‍රී ලංකා රාජ්‍ය ගිණුම්කරණ ප්‍රමිත අනුව ආයෝජන ද්‍රවශීලතාවය පදනම් කර ගෙන විගණන විමසුමෙහි සඳහන් කෙටි කාලීන ආයෝජන සහ මුදල් හා මුදල්වලට සමාන දෑ අවසාන මූල්‍ය ප්‍රකාශනවල හෙළිදරව් කර ඇත.</p>
<p>1.2 (ආ)</p>	<p>ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 01 හි 48 වගන්තිය අනුව අවශ්‍ය කෙරෙන හෝ අවසර දී ඇති විටක හැර වත්කම් හා වගකීම් එකිනෙකට හිලවී නොකළ යුතු වුවත් රු.141,420,431 ක් වූ ලැබිය යුතු අත්තිකාරම් තුළ ඇතුළත්ව තිබූ රු. 25,974,068 ක් වූ බැර ශේෂයන් හිලවී කර දක්වා තිබුණි.</p>	<p>වර්ගීකරණ දෝෂයක් නිසා මෙම තත්ත්වය ඇති වී ඇත. නිවැරදි කිරීමට කටයුතු කෙරේ.</p>
<p>1.2 (ඇ)</p>	<p>ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 01 හි 63 (ආ) වගන්තිය ප්‍රකාරව මූල්‍ය ප්‍රකාශනයන් මඟින් ආවරණය වන්නේ නම් අස්ථිත්වයක්ද නැතහොත් ආර්ථික අස්ථිත්වයක්ද යන්න මූල්‍ය ප්‍රකාශනවල හෙළිදරව් කළ යුතු වුවත්, විශ්වවිද්‍යාල ශික්ෂණ රෝහල හා මෙට්‍රොපොලිටන් කැම්පස් ආයතනය පිළිබඳ එවැනි හෙළිදරව් කිරීමක් සිදුකර නොතිබුණි.</p>	<p>ආරක්ෂක විශ්වවිද්‍යාලය, කොතලාවල ආරක්ෂක විශ්වවිද්‍යාල රෝහල, දක්ෂිණ මණ්ඩපය, පශ්චාත් උපාධි අධ්‍යයන පීඨය, Metropolitan Campus යන සියලුම ආයතන වල මූල්‍ය තත්ත්වය භාවිතා කරන්නන්ගේ පහසුව සඳහා වෙන් වෙන් වශයෙන් විස්තරාත්මකව සඳහන් කර තිබුණද, විගණන විමසුමේ සඳහන් පරිදි එය ආර්ථික අස්ථිත්වයක් ලෙස, එනම් එක් පරිපාලන අස්ථිත්වයක් විසින් පාලනය කරනු ලබන පරිපාලන අස්ථිත්වයන් සමූහයක් ඇති ආයතනයක් ලෙස කටයුතු සිදු කරනු නොලැබේ. තවද මූල්‍ය ප්‍රකාශන සංක්ෂිප්ත මූල්‍ය ප්‍රකාශන ලෙස හෙළිදරව් කර ඇති අතර, එමඟින් කොතලාවල ආරක්ෂක විශ්වවිද්‍යාල මූල්‍ය ප්‍රකාශන නම් අස්ථිත්වයක් සඳහා පිළියෙල කළ මූල්‍ය ප්‍රකාශන ලෙස ගමය වේ. ඒ අනුව ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිත අංක 01 හි 63 (අ) වගන්තියෙන් අපේක්ෂිත හෙළිදරව් කිරීමේ අවශ්‍යතාවය ආවරණය වී ඇති බව අපගේ හැඟීම වේ.</p>

1.2(අ)	ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 01 හි 95(අ) වගන්තිය ප්‍රකාරව මූල්‍ය ප්‍රකාශන සටහන් මඟින් ස්කන්ධය තුළ ඇති සංචිතවල ස්වභාවය සහ අරමුණු පිළිබඳ විස්තරයක් ඉදිරිපත් කළ යුතු වුවත්, සමාලෝචිත වර්ෂයේ ප්‍රාග්ධන සංචිත ලෙස රු.203,978,109 ක් සහ වෙනත් සංචිත රු.191,524,819 ක් පිළිබඳ එවැනි හෙළිදරව් කිරීමක් සිදුකර නොතිබුණි.	විගණන විමසුමේ සඳහන් ප්‍රාග්ධන හා වෙනත් සංචිත පිළිබඳ විස්තරාත්මක හෙළිදරව් කිරීමක් මූල්‍ය ප්‍රකාශන සඳහා සටහන් අංක 14, 15 සහ 16 යටතේ දක්වා ඇත.
1.2(ඉ)	ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 01 හි 150 (ආ) වගන්තිය ප්‍රකාරව අස්ථිත්වයේ මෙහෙයුම්වල ස්වභාවය සහ එහි ප්‍රධාන කටයුතුවල විස්තරයක් ප්‍රසිද්ධ කරන ලද මූල්‍ය ප්‍රකාශනවල හෙළිදරව් කළ යුතු වුවත්, කොතලාවල ආරක්ෂක විශ්වවිද්‍යාල ශික්ෂණ රෝහලේ සිදුකරන ලද මෙහෙයුම්වල ස්වභාවය පිළිබඳ හෙළිදරව් කර නොතිබුණි.	මූල්‍ය ප්‍රකාශනවල ආයතනික තොරතුරු හෙළිදරව් කිරීම යටතේ, කොතලාවල ආරක්ෂක විශ්වවිද්‍යාල රෝහල, කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලයේ ගිණුම් ප්‍රකාශන යටතේ ඇතුළත් කර ඇති බව හෙළිදරව් කර ඇත. විශ්වවිද්‍යාල රෝහලේ, රෝහලක සිදුවන සාමාන්‍ය කටයුතු සිදුවන බැවින් හා රෝහල යන්න හෙළිදරව් කර ඇති නිසා මෙහෙයුම් කටයුතු වල ස්වභාවය විශේෂයෙන් ලිඛිතව සඳහන් කිරීමක් සිදු කර නැත.
1.2(ඊ)	ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 02 හි 56 වගන්තිය ප්‍රකාරව අස්ථිත්වයක් මුදල් හා මුදල්වලට සමාන දෑ වල සංරචක හෙළිදරව් කලයුතු අතර, මුදල් ප්‍රවාහ ප්‍රකාශයෙහි ඇති එම අයිතමයන්ගේ වටිනාකම්, ඊට සමානව මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශයෙහි වාර්තා කර ඇති අයිතමයන් සමඟ සැසඳීමක් ඉදිරිපත් කළ යුතු වුවත්, රු.1,156,517,317 ක මුදල් හා මුදල්වලට සමාන දෑ පිළිබඳ හෙළිදරව් කිරීමක් හා සැසඳීමක් සිදුකර නොතිබුණි.	ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිත අංක 02 හි 56 වගන්තිය ප්‍රකාරව මුදල් හා මුදල්වලට සමාන දෑ පිළිබඳ සැසඳිය හැකි හා තේරුම්ගත හැකි සියළු තොරතුරු 2022 වර්ෂයේ මූල්‍ය ප්‍රකාශනවල ප්‍රමාණවත් පරිදි හෙළිදරව් කර ඇති බව අපගේ අදහසයි. ඉහත ප්‍රමිතිය ප්‍රකාරව එක් එක් මුදල් හා මුදල්වලට සමාන දෑ පිළිබඳව(ගිණුම් අංක සහිතව) මූල්‍ය ප්‍රකාශන වල ඉදිරිපත් කිරීම අත්‍යාවශ්‍ය නොවේ.තවද, බැංකු ගිණුම් වල සැලකිය යුතු ශේෂයන් පවත්වාගෙන යන බැවින් එකී ගිණුම් අංකයන් ප්‍රසිද්ධ කිරීමෙන් රහස්‍යභාවය පිළිබඳ අනවශ්‍ය අවදානමක් ඇති වේ.
1.2(උ)	ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 05 හි 26(ආ) වගන්තිය ප්‍රකාරව සෑම වාර්තා කරන දිනයකම විදේශීය ව්‍යවහාර මූල්‍ය අයිතමයන් අවසාන අනුපාතයට (Spot Rate) යොදා ගනිමින් පරිවර්තනය කළ යුතු වුවත් විශ්වවිද්‍යාලය විසින් ඉතිරිකිරීමේ බැංකු ගිණුම් දෙකක සහ අනේවාසික ගිණුමක එකතුව එක්සත් ජනපද ඩොලර් 2,907,306.52 ක් වූ අවසාන ශේෂය උක්ත වගන්තිය ප්‍රකාරව පරිවර්තනය කර නොතිබීම හේතුවෙන් රු.16,286,441 කින්	උක්ත විගණන නිරීක්ෂණය හා එකඟ නොවේ. ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිත අංක 05හි 26 (ආ) වගන්තිය ප්‍රකාරව විදේශ ව්‍යවහාර මූල්‍ය අයිතමයන් වර්ෂ අවසාන විදේශ ව්‍යවහාර මුදල් අනුපාතයට එනම් දෙසැම්බර් 31 වන දින පැවති විකුණුම් සහ මිලදී ගැනුම් අනුපාතයන්ගේ සාමාන්‍යය යොදා ගනිමින් පරිවර්තනය කර ඇත. ඒ අනුව, විදේශ ව්‍යවහාර මූල්‍ය වත්කම් සහ වගකීම් අවසාන

	<p>ලාභය අධිගණනය වී තිබූ අතර ස්ථාවර තැන්පතු ගිණුම් 06 ක එක්සත් ජනපද ඩොලර් 32,619,412 ක් වූ අවසාන ශේෂයන් උක්ත වගන්තිය ප්‍රකාරව පරිවර්තනය කර නොතිබුණි. ඒ අනුව රු.182,730,690 කින් ලාභය අධි ගණනය වී තිබුණි.</p>	<p>අනුපාතයට පරිවර්තනය කිරීමේදී ලාභය අධි ගණනයක් සිදු වී නොමැත.</p>
<p>1.2 (උ)</p>	<p>ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 7 හි 14 වගන්තියෙහි (අ) හා (ආ) ප්‍රකාරව දේපල පිරිසත හා උපකරණ අයිතමයක පිරිවැය හඳුනාගැනීම අදාළ වත්කම් හා ආශ්‍රිත අනාගත ප්‍රතිලාභ හෝ සේවා ශක්‍යතාවයන් අස්ථිරවය වෙත ගලා ඒමේ හව්‍යතාවයක් ඇති විට සහ වත්කමෙහි පිරිවැය හෝ සාධාරණ අගය විශ්වාසවන්ත ලෙස මැනිය හැකි විට පමණක් වත්කමක් ලෙස හඳුනා ගතයුතු වුවත් සෞඛ්‍ය අමාත්‍යාංශයේ හා විවිධ ආයතනවලින් ආධාර වශයෙන් ලද උපකරණ 91 න් 81 ක්ම භාවිතයට ගන්නා නමුත් එම වත්කම් තක්සේරු කර ගිණුම්ගත කර නොතිබුණි. ඉන් අයිතම 10 ක් විගණන දිනවන විටත් ගබඩාව තුළ නිෂ්කාර්යව පැවතුණි.</p>	<p>2021 වර්ෂයේ සෞඛ්‍ය අමාත්‍යාංශයෙන් ආධාර වශයෙන් ලද අයිතමයන් විවිරෝ/කොඅව්ව්/වෛද්‍ය/උඅ/02/2023 හා 2023.06.01 දිනැති භාරදීම/භාරගැනීම් ලිපිය මගින් රජයේ ජීව වෛද්‍ය ඉංජිනේරු අංශය වෙත භාරදී ඇත. එම අයිතම 13 හා රෝහලට ආධාර වශයෙන් ලද අයිතම 78 හි වටිනාකම් ඇස්තමේන්තු කර ගිණුම්ගත කිරීමට කටයුතු සිදුකර ඇති අතර ගබඩාව තුළ තිබූ අයිතම 10 නියමිත අංශ වෙත භාරදීම සිදුකර ඇත.</p>
<p>1.2 (එ)</p>	<p>ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 7 හි 49 වගන්තිය අනුව දක්ෂිණ මණ්ඩපයේ ප්‍රත්‍යාගණනය කරන විට එම වත්කම අයත්වන දේපළ පිරිසත උපකරණ පත්තියම මුළුමනින්ම ප්‍රත්‍යාගණනය කළයුතු වුවත් රු.12,433,458 ක් වටිනා දක්ෂිණ මණ්ඩපයේ වාහන 11 කින් රු.7,319,258 ක් වටිනා වාහන 04ක් පමණක් ප්‍රත්‍යාගණනය කර තිබූ අතර, රු.5,099,200 ක් වූ වාහන 7ක් ප්‍රත්‍යාගණනය කර නොතිබුණි. වාහන 11 න් වාහන 04 ක් පමණක් ප්‍රත්‍යාගණන කර තිබියදී වාහන 11 හිම ශුද්ධ ධාරණ අගය සැලකිල්ලට ගෙන ප්‍රත්‍යාගණන ලාභය ගණනය කර තිබූ අතර, ඒ අනුව රු.1,568,047 ක බලපෑමක් සංචිතවලට ඇති වී තිබුණි. තවද, විශ්වවිද්‍යාලයේ රු. 74,601,130 ක් වටිනා වාහන 11 ක් ද, 2019 හා 2020 වර්ෂවලදී ගිණුම් ගත කර තිබූ රු.1,500,000 ක් වටිනා යාපනයේ පිහිටි ඉඩම් කැබලි දෙකක් හා මෙට්‍රොපොලිටන් කැම්පස්හි පිරිවැය රු.16,054,366 ක් වූ ගොඩනැගිලි සහ රු.4,279,691 ක් වූ වාහන ප්‍රත්‍යාගණනය කිරීමටද කටයුතු කර</p>	<p>ප්‍රත්‍යාගණනය සඳහා අත්‍යාවශ්‍ය තොරතුරු ලබා ගැනීමට නොහැකි වූ බැවින් තක්සේරුකරු විසින් උක්ත විගණන විමසුමෙහි සඳහන් වාහන ප්‍රත්‍යාගණනයට ඇතුළත් කර නොතිබිණි.එසේ වුවද ඉදිරියේ දී එකී ප්‍රත්‍යාගණනය නොකරන ලද වාහන වල ප්‍රත්‍යාගණන අගයන් ලබා ගෙන ගිණුම් වලට ඇතුළත් කිරීමට කටයුතු කිරීමට සටහන් කර ගනිමි.</p> <p>තවද, ප්‍රත්‍යාගණන අගයන් ඉතා ප්‍රමාද වී ලැබෙන විටත් සියළුම වාහන ප්‍රත්‍යාගණනයට අදාළ ගැළපුම් ගිණුම් වල සිදු කර තිබිණි.එහෙත් ඉහත සඳහන් පරිදි වත්කම් ප්‍රත්‍යාගණනයේ දී වාහන කිහිපයක් ප්‍රත්‍යාගණනය නොකර ලබා දීම නිසා මෙම තත්ත්වය සිදුවුණි.ඉදිරියේදී නිවැරදි කිරීමට සටහන් කර ගනිමි.</p> <p>එමෙන්ම ප්‍රත්‍යාගණනය සඳහා අත්‍යාවශ්‍ය තොරතුරු ලබා ගැනීමට නොහැකි වූ බැවින් තක්සේරුකරු විසින් උක්ත විගණන</p>

	<p>නොතිබුණි. නවද ප්‍රත්‍යාගණන වාර්තා තුළ පිරිවැය රු.3,800,000 ක් වටිනා වාහන 03 ක් සඳහා ප්‍රත්‍යාගණන වටිනාකම් දක්වා නොතිබුණු අතර, ඒ අනුව එම වාහනවල අගයන් ගිණුම්වලින් අත්හැරී තිබුණි.</p>	<p>විමසුමෙහි සඳහන් විශ්වවිද්‍යාලයේ වාහන ප්‍රත්‍යාගණනයට ඇතුළත් කර නොතිබිණි.එසේ වුවද ඉදිරියේ දී එකී ප්‍රත්‍යාගණනය නොකරන ලද වාහන වල ප්‍රත්‍යාගණන අගයන් ලබා ගෙන ගිණුම් වලට ඇතුළත් කිරීමට කටයුතු කිරීමට සටහන් කර ගනිමි.</p> <p>එලෙසම ප්‍රත්‍යාගණනය සඳහා අත්‍යාවශ්‍ය තොරතුරු ලබා ගැනීමට නොහැකි වූ බැවින් තක්සේරුකරු විසින් උක්ත විගණන විමසුමෙහි සඳහන් රු. 1,500,000/- වටිනා යාපනයේ පිහිටි ඉඩම් කැබලි දෙකක් ප්‍රත්‍යාගණනයට ඇතුළත් කර නොතිබිණි.</p> <p>මෙට්‍රොපොලිටන් කැම්පස්හි රු. 16,054,366/- වූ ගොඩනැගිලිවල සහ රු. 4,279,691/- ක් වූ වාහනවල තෛතික අයිතිය මෙට්‍රොපොලිටන් කැම්පස් ගරන්ටීඩ් ලිමිටඩ් ආයතනය සතු වේ.ගිණුම් වර්ෂය අවසාන වන විට ඉහත ආයතනයේ තම සමාගම් රෙජිස්ටරයෙන් ඉවත් කිරීමට උපදෙස් ලබා දී තිබූ අතර මේ වන විටත් එම කටයුතු සිදු වෙමින් පවතී.ඒ අනුව, මෙට්‍රොපොලිටන් කැම්පස් ගරන්ටීඩ් ලිමිටඩ් ආයතනය සමාගම් රෙජිස්ටරයෙන් ඉවත් වූ වහාම මෙකී සියළු දේපළ කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලය සතු වන අතර ඉන් පසු මෙම වත්කම් ප්‍රත්‍යාගණනය කර ගිණුම් වලට ඇතුළත් කිරීමට කටයුතු කරනු ලැබේ.</p>
<p>1.2 (ඒ)</p>	<p>ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 7 හි 52 වගන්තිය අනුව ප්‍රත්‍යාගණන ප්‍රතිඵලයක් ලෙස වත්කම් පන්තියක ධාරණ අගය වැඩිවන විටක එම වැඩිවීම සෘජුවම ප්‍රත්‍යාගණන අතිරික්තයකට බැරකල යුතු නමුත් රත්මලාන විශ්වවිද්‍යාලයේ වාහන ප්‍රත්‍යාගණනයෙන් පසු ප්‍රත්‍යාගණනය ලාභය ගණනයේදී ප්‍රත්‍යාගණන සංචිත ගිණුමේ පෙර වර්ෂයකදී වාහන ප්‍රත්‍යාගණනයෙන් ජනනය වී තිබූ රු. 43,586,522 ක් වූ ප්‍රත්‍යාගණන ලාභය අවස්ථා 02 කදී අඩුකර සමාලෝචිත වර්ෂයේ වාහන ප්‍රත්‍යාගණනයෙන් ජනනය වූ ලාභය ගණනය කර තිබුණි. ඒ අනුව</p>	<p>පෙර වර්ෂයකදී සිදු කරන ලද වාහන ප්‍රත්‍යාගණනය ගිණුම්කරණ ප්‍රමිත ප්‍රකාරව වරලත් තක්සේරුකරුවකු විසින් සිදු කරන ලද්දක් නොවේ. ඒ අනුව, එකී තක්සේරුව පිළිගන නොහැකි බව එකල විගණන විමසුමක දී හෙළිදරව් කර තිබිණි. ඒ අනුව, එකල සිදුකළ අනුමත නොකළ ප්‍රත්‍යාගණනය නොසලකා හැර වාහන ප්‍රඵල වරට ප්‍රත්‍යාගණනය කිරීමක් ලෙස සලකා සිදු කර ඇත.එබැවින් පෙර දිනක හදුනා ගෙන තිබූ ප්‍රත්‍යාගණන ලාභය නොසලකා හැරීම සඳහා මෙම වසරේ ප්‍රත්‍යාගණන ලාභයෙන් දැනටමත් ගිණුම්වල පැවතී</p>

	සමාලෝචිත වර්ෂයේදී මූල්‍ය තත්ත්ව ප්‍රකාශයේ සහ ස්කන්ධය වෙනස් වීමේ ප්‍රකාශයේ ප්‍රත්‍යාගණන සංචිත රු.87,173,044 ක් අඩුවෙන් දක්වා තිබුණි.	ප්‍රත්‍යාගණන ලාභයන් ඉවත් කර ප්‍රත්‍යාගණන ලාභය ගණනය කර ඇත.
1.2 (ඔ)	2022 වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශයන්හි දක්වා ඇති වැදගත් ගිණුම්කරණ ප්‍රතිපත්තීන්හි 2.2.4 අනුව තොග ගිණුම් නැඟීමේදී පිරිවැය හෝ ශුද්ධ උපලබ්ධි අගය යන අගයන්ගෙන් අඩු අගයට අගයකරන බව දක්වා තිබුණි. නමුත් සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට රු.101,017,561 ක් වූ වෛද්‍ය සැපයුම් තොගය තුළ රු.10,216,967 ක් වටිනා කල් ඉකුත් වී තිබූ තොග පැවති අතර, එය ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 9 හි 38 වගන්තියට අනුරූප නොවීම නිසා තොගය රු.10,216,967 ක් වැඩියෙන් දක්වා තිබුණි.	තොගය තුළ ඇති රුපියල් 10,216,967.00 වටිනාකමින් යුතු කල් ඉකුත් වූ ඖෂධ හා සැරහුම් ද්‍රව්‍ය අපහරණය කිරීම සඳහා අවෛසේ/විවිරෝ/කොආවිවි/විමර්ෂණ/29/2022() සහ 2023.7.12 දිනැති ලිපිය මඟින් මණ්ඩලයක් පත්කර රාජ්‍ය ප්‍රවීණතාවට අනුකූලව ඖෂධ හා සැරහුම් ද්‍රව්‍ය අපහරණය කිරීමට අදාළ ඉදිරි කටයුතු සිදුකරමින් පවතියි.
1.2 (ඕ)	ලංකා බැංකුවේ ගිණුම් අංක 9405831 දරන ස්වයං මූල්‍ය අරමුදලෙහි බැංකු සැසඳුම් ප්‍රකාශයෙහි රු.2,674,015 ක් වූ හඳුනා නොගත් වියදම් ශේෂයක් පැවතුණු අතර, එම වියදම් අදාළ ලෙජර් ගිණුම්වලට සටහන් නොවීම හේතුවෙන් මූල්‍ය ප්‍රකාශනවල රු.2,674,015 කින් ලාභය වැඩියෙන් දක්වා තිබුණි.	විගණන විමසුමෙහි සඳහන් ලංකා බැංකු ගිණුම් අංක 9405831 දරණ ස්වයං මූල්‍ය අරමුදල් බැංකු සැසඳුම් ප්‍රකාශයෙහි රු. 2 ,674, 015/- වූ හඳුනා නොගත් වියදම් ඇමුණුම 'අ' හි දැක්වෙන පරිදි නිවැරදිව හඳුනාගෙන ඇති අතර අදාළ ගිණුම් කටයුතු සිදු කිරීමට සටහන් කර ගනිමි.
1.2 (ක)	සමාලෝචිත වර්ෂයේ අත්තිකාරම් ලේඛනය අනුව නොපියවූ අත්තිකාරම් මුදල රු.7,726,291 ක් වුවද, මූල්‍ය ප්‍රකාශන අනුව එම ශේෂය රු.54,121,219 ක් විය. ඒ අනුව රු.53,348,590 ක වෙනසක් නිරීක්ෂණය විය.	නිවැරදි කිරීමට කටයුතු කෙරේ.
1.2 (ආ)	සමාලෝචිත වර්ෂයේදී රු.3,130,415 ක ලැබිය යුතු මුදුණ ආදායම්වලින් රු.698,598 ක ආදායම 2022 ජනවාරි 07 දින 17618 දරන ලදුපත මඟින් ආයතනයට ලැබී ඇතත්, එම ආදායම ලැබිය යුතු ගිණුමට බැර නොකර නැවතත් ආදායමට බැර කිරීම තුලින් සමාලෝචිත වර්ෂයේ ලාභය රු.698,598 කින් වැඩියෙන් දක්වා තිබුණි.	විගණන විමසුම සමඟ එකඟ වේ. නිවැරදි කිරීමට කටයුතු කෙරේ.

<p>1.2 (ව)</p>	<p>අධ්‍යයන කටයුතු සඳහා බඳවා ගන්නා ලද විදේශීය සිසුන්ගෙන් අදාළ ගිවිසුමේ 3(g) ප්‍රකාරව අයකර ගතයුතු ආහාර හා නවාතැන් ගාස්තු සඳහා අයවිය යුතු මුදල් අදාළ මාසය අවසන්වීමට ප්‍රථම අයකරගත යුතු වුවත්, පාඨමාලා 05 කට අදාළ සිසුන් පස් දෙනෙකුගෙන් එක්සත් ජනපද ඩොලර් 7,052.39 ක ප්‍රමාණයක් විගණන දිනය වූ 2023 අප්‍රේල් මස 30 දිනය වන විටත් අය කර ගැනීමට අපොහොසත් වී තිබූ අතර, මෙම මුදල 2022 දෙසැම්බර් 31 දිනට මූල්‍ය ප්‍රකාශන තුල වෙනත් ලැබිය යුතු දෑ යටතේ දක්වා නොතිබුණි.</p>	<p>විදෙස් සුදුසුකම් මත උපාධි පාඨමාලාවන් හැදෑරීම සඳහා බඳවාගන්නා ලද සිසු සිසුවියන් අතරින් නේවාසිකාගාර පහසුකම් වෙනුවෙන් අයවිය යුතුව පවතින ඇ ඩො 7633.39 ක මුදල එම ගෙවීම් පැහැර හැර ඇති සිසු සිසුවියන් වෙතින් තවදුරටත් අයකර ගැනීමට හැකියාව අවම බැවින් එම මුදල විශ්වවිද්‍යාල ගිණුමෙන් ලියා හැරීම සඳහා රාජ්‍ය ආරක්ෂක අමාත්‍යාංශයේ සම්බන්ධීකරණය සහිතව පත්කර ඇති මණ්ඩලයක් මගින් සකස් කර ඇති මණ්ඩල වාර්තාව කොආව්/ඩීආර්/2 හා 2022 මැයි මස 23 දිනැති ආවරණ ලිපිය මගින් ආරක්ෂක අමාත්‍යාංශය වෙත ඉදිරිපත් කිරීමෙන් පසු MOD/FIN/R&A/03/KDU/01/2021 හා 2022/08/01 දරණ ලිපිය මගින් එම අයවිය යුතු මුදල් අයකර ගැනීම සඳහා තව දුරටත් කටයුතු කිරීමට උපදෙස් ලබා දී ඇත.</p> <p>ඒ අනුව 2023/07/13 දිනට පහත සඳහන් ක්‍රියා මාර්ග ගෙන ඇත.</p> <p>අ. දැනට මෙම විශ්වවිද්‍යාලයේ උපාධි පාඨමාලාවක් හදාරමින් සිටින CSA De Alwis සිසුවියගේ සහෝදරිය වන SRS De Alwis යන සිසුවිය මාර්ගයෙන් දෙමාපියන් සම්බන්ධ කර ගනිමින් 2022/08/22 දින මෙම විශ්වවිද්‍යාලයේ නියෝජ්‍ය උපකුලපති (ආරක්ෂක හා පාලන) හමුවට කැඳවා අදාළ හිඟ මුදල් පියවීමට උපදෙස් ලබාදුන් අතර ඒ අනුව ගෙවීමට ඇති මුළු මුදලින් ඇ ඩො 581.60 ක මුදලක් 2023/01/20 දින නිරවුල් කර ඇති අතර තවදුරටත් ඇ ඩො 3201.79 ක් නිරවුල් කර ඇත. තවද නිරවුල් කිරීමට ඇති මුදල සම්බන්ධයෙන් දිගින් දිගටම දෙමාපියන් දැනුවත් කර ඇත.</p> <p>ආ. T Dema යන හුනාන් සිසුවියගෙන් අයවිය යුතු හිඟ මුදල වන ඇ ඩො 225 ක මුදල 2023/04/26 දින කොආව් ගිණුම වෙත බැරකර ඇති අතර එහිදී බැංකු ගාස්තු වශයෙන් ඇ ඩො 18.29 ක්</p>
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		<p>අයකර ගැනීමෙන් අනතුරුව හිඟ මුදලින් ඇ ඩො 206.71 ක් නිරවුල් වී ඇත. තව දුරටත් හිඟ මුදල වශයෙන් ඇති ඇ ඩො 18.29 ක මුදල පියවීමට කටයුතු කරන ලෙස එම සිසුවිය දැනුවත් කර ඇත.</p> <p>ඇ. ARN Perera, DMM Fernando හා RM Kumarage යන සිසුවියන් සම්බන්ධයෙන් ඔවුන්ගේ ඥාතීන්වයක් හෝ භාරකාරීන්වයක් දරණ අයවලුන්ගේ තොරතුරු ලබාගැනීම සඳහා මැතිවරණ කොමිෂන් සභාව වෙතින් ඉල්ලීමක් කිරීමෙන් පසු ලද තොරතුරු අනුව ARN Perera, DMM Fernando යන සිසුන්ගේ ලගම ඥාතීන්ගේ ලිපිනයන් වෙත එම මුදල් පියවීමට අදාළ සිසුන් දැනුවත් කරන ලෙස ඉල්ලා ලිපි යොමු කර ඇති අතර එහිදී RM Kumarage ගේ ඥාතීන් පිළිබඳව තොරතුරු සොයා ගැනීමට නොහැකි වී ඇත. තවද RM Kumarage විසින් බඳවා ගැනීමේදී ඉදිරිපත් කර ඇති තොරතුරු වලට අනුව විස්තර ලබාගත හැකි ඥාතී නොවන පුද්ගලයාගේ ලිපිනයට ලියාපදිංචි තැපෑල මගින් ලිපියක් යොමුකර මුත් එම නිවස දැන්වීමක් දමා වසා ඇති බවට දන්වා ලිපිය නැවත ලැබී ඇත.</p> <p>ඇ. තවදුරටත් ARN Perera, DMM Fernando හා RM Kumarage යන සිසු/සිසුවියන්ගෙන් අයකර ගැනීමට ඇති ඇ ඩො 3625 ක මුදල අයකර ගැනීමට නොහැකි බැවින් MOD/FIN/R&A/03/KDU/01/2021 හා 2021/06/28 දිනැති ලිපිය මගින් පත්කරන ලද මණ්ඩලය වෙත නැවත යොමුකර ලේඛණ වලින් කපා හැරීමට (Write Off) අවශ්‍ය කටයුතු කිරීමට යෝජනා කරනු ලැබේ.</p> <p>ඒ අනුව ඇ:ඩො 7633.39 මුදලින් තවදුරටත් නිරවුල් කිරීමට ඇති මුදල ඇ:ඩො 6845.08 කි.</p>
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		<p>මින් ඉදිරියට මෙවැනි හිඟ මුදල් ඇති වීම අවම කිරීම සඳහා එක් මසක සහන කාලයකින් පසුව ද තවදුරටත් මුදල් නොගෙවන සිසුන් අදාළ නේවාසිකාගාරයෙන් ඉවත් කිරීමට අවශ්‍ය උපදෙස් ලබා දී ඇත.</p> <p>තවද, නේවාසිකාගාර පහසුකම් ලබා දෙන දේශීය හා විදේශීය සිසුන්ගෙන් ආරම්භක අවස්ථාවේ දී මාස 06 ක මුදල් අත්තිකාරමක් ලබා ගැනීමට (පාඨමාලා අංක 37 සිට) තීරණය කර ඇති අතර ඒ අනුව, ඉදිරියේ දී මෙවැනි හිඟ ආහාර හා නේවාසිකාගාර ගාස්තු නොගෙවන ප්‍රමාණය සෑම මසකම අවසාන දිනට අවම වනු ඇත.</p>
1.2 (ඡ)	<p>2021 මාර්තු 11 දින සිට 2023 අප්‍රේල් 24 දින දක්වා සපයා තිබුණු නමුත් මුදල් ගෙවා නොතිබූ රු.216,253,061 ක් වටිනා වෛද්‍ය උපකරණ අයිතම 09 ක් ගිණුම්ගත කර නොතිබුණු අතර ගබඩාවේ නිශ්කාර්යව පැවතුණි.</p>	<p>වෛද්‍ය උපකරණයන්හි තත්ත්ව පරීක්ෂණ කටයුතු සිදු කිරීම වෛද්‍ය උපකරණ මිලදී ගැනීම් කාර්යාලය වෙතින් සිදු කරන තෙක් එම වෛද්‍ය උපකරණ මෙම අංශයෙහි තාවකාලිකව රඳවා තබයි. වෛද්‍ය උපකරණයන්හි තත්ත්ව පරීක්ෂණයන්හි වත්මන් තත්ත්වය වෛද්‍ය උපකරණ මිලදී ගැනීම් කාර්යාලය වෙතින් ඉදිරිපත්කර ඇති අතර එම වාර්තාව “ඇමුණුම” 1 පරිදි වේ.</p>
1.2 (ඊ)	<p>සමාලෝචන වර්ෂයේ දී විශ්වවිද්‍යාල ශික්ෂණ රෝහල විසින් මිලදී ගෙන තිබූ රු.13,589,319 ක් වටිනා ඖෂධ වෙනත් රෝහල් වෙත යවා තිබූ අතර, ඒ සම්බන්ධයෙන් ගිණුම්වල කිසිදු සටහනක් ඇතුළත්කර නොතිබුණි.</p>	<p>අප රෝහලේ නොමිලේ සිදුවන ප්‍රතිකාර සඳහා වෛද්‍ය සැපයුම් අංශයෙන් නොමිලේ ලබාගෙන තිබූ ඖෂධ හා සැරහුම් ද්‍රව්‍ය මන්දගාමී හා චලනය නොවන අවස්ථාවන් වලදී කල් ඉකුත් වීම වැළැක්වීම පිණිස වෙනත් රජයේ රෝහල් වෙත යවා භාවිතාකර නොග අවසන් කරන ලදී. මේ හා සබැඳිව නිකුත් කිරීම (issue orders) පත් හා ලැබීමපත් (received orders) අප සතුව ඇති අතර සුදුසු අවස්ථාවක ඉදිරිපත් කිරීමට හැකි බව දන්වා සිටිනු ලබන අතර ඒ අනුව නොගය නිවරදි කිරීමට කටයුතු කරමින් පවතියි.</p>

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 විශ්වවිද්‍යාලයේ 2022 වාර්ෂික වාර්තාවේ ඇතුළත් අනෙකුත් තොරතුරු

මෙම විගණන වාර්තාවේ දිනට පෙර මා ලබාගත් 2022 වාර්ෂික වාර්තාවේ ඇතුළත් කර ඇති නමුත් මූල්‍ය ප්‍රකාශන සහ ඒ පිළිබඳව වූ මගේ විගණන වාර්තාවේ ඇතුළත් නොවන තොරතුරු, අනෙකුත් තොරතුරු යන්නෙන් අදහස් වේ. මෙම අනෙකුත් තොරතුරු සඳහා කළමනාකරණය වගකිව යුතුය.

මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් වූ මගේ මතයෙන් අනෙකුත් තොරතුරු ආවරණය නොකරන අතර මම ඒ පිළිබඳ කිසිදු ආකාරයක සහතිකවීමක් හෝ මතයක් ප්‍රකාශ නොකරමි.

මූල්‍ය ප්‍රකාශන පිළිබඳ මගේ විගණනයට අදාළව, මගේ වගකීම වන්නේ ඉහත හඳුනාගත් අනෙකුත් තොරතුරු ලබා ගත හැකි වූ විට කියවීම සහ එසේ කිරීමේදී අනෙකුත් තොරතුරු මූල්‍ය ප්‍රකාශන සමඟ හෝ විගණනයේදී හෝ වෙනත් ආකාරයකින් ලබාගත් මගේ දැනුම අනුව ප්‍රමාණාත්මක වශයෙන් නොගැලපෙනවාද යන්න සලකා බැලීමයි.

මෙම විගණන වාර්තාවේ දිනට පෙර මා ලබාගත් අනෙකුත් තොරතුරු මත හා මා විසින් කරන ලද කාර්යයන් මත පදනම්ව, මෙම අනෙකුත් තොරතුරු ප්‍රමාණාත්මක වශයෙන් වැරදි ලෙස දක්වා ඇති බව මම නිගමනය කරන්නේ නම්, එම කරුණ මා විසින් වාර්තා කිරීමට අවශ්‍ය වේ. මේ සම්බන්ධයෙන් මට වාර්තා කිරීමට කිසිවක් නැත.

1.4 මූල්‍ය ප්‍රකාශන පිළිබඳ කළමනාකරණයේ සහ පාලනය කරන පාර්ශවයන්ගේ වගකීම

මෙම මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිතිවලට අනුකූලව පිළියෙල කිරීම හා සාධාරණ ලෙස ඉදිරිපත් කිරීම සහ වංචා හෝ වැරදි ඡේතුවෙන් ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවනු පිණිස අවශ්‍ය වන අභ්‍යන්තර පාලනයන් තීරණය කිරීම කළමනාකරණයේ වගකීම වේ.

මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමේදී, විශ්වවිද්‍යාලය අඛණ්ඩව පවත්වාගෙන යාමේ හැකියාව තීරණය කිරීම කළමනාකරණයේ වගකීමක් වන අතර, කළමනාකාරීත්වය විශ්වවිද්‍යාලය ඇවර කිරීමට අදහස් කරන්නේ නම් හෝ වෙනත් විකල්පයක් නොමැති විටදී මෙහෙයුම් නැවැත්වීමට කටයුතු කරන්නේ නම් හැර අඛණ්ඩ පැවැත්මේ පදනම මත ගිණුම් තැබීම හා විශ්වවිද්‍යාලය අඛණ්ඩ පැවැත්මට අදාළ කරුණු අනාවරණය කිරීමද කළමනාකරණයේ වගකීමකි.

විශ්වවිද්‍යාලයේ මූල්‍ය වාර්තාකරණ ක්‍රියාවලිය සම්බන්ධව පරීක්ෂා කිරීමේ වගකීම, පාලනය කරන පාර්ශවයන් විසින් දරනු ලබයි.

2018 අංක 19 දරණ ජාතික විගණන පනතේ 16 (1) උප වගන්තිය ප්‍රකාරව, විශ්වවිද්‍යාලයේ වාර්ෂික සහ කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වාගෙන යා යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා සහ වැරදි නිසා ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑමවිටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කරගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවිය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කරගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පටිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පටිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබාගන්නා ලදී.
- භාවිතා කරන ලද ගිණුම්කරණ ප්‍රතිපත්තිවල උචිතභාවය, ගිණුම්කරණ ඇස්තමේන්තුවල සාධාරණත්වය සහ කළමනාකරණය විසින් කරන ලද සම්බන්ධිත හෙළිදරව් කිරීම් අගයන ලදී.

- සිද්ධීන් හෝ තත්ත්වයන් හේතුවෙන් විශ්වවිද්‍යාලයේ අඛණ්ඩ පැවැත්ම පිළිබඳ ප්‍රමාණාත්මක අවිනිශ්චිතතාවයක් තිබේද යන්න සම්බන්ධයෙන් ලබාගත් විගණන සාක්ෂි මත පදනම්ව ගිණුම්කරණය සඳහා ආයතනයේ අඛණ්ඩ පැවැත්ම පිළිබඳ පදනම යොදා ගැනීමේ අදාළත්වය තීරණය කරන ලදී. ප්‍රමාණවත් අවිනිශ්චිතතාවයක් ඇති බවට මා නිගමනය කරන්නේ නම් මූල්‍ය ප්‍රකාශනවල ඒ සම්බන්ධයෙන් වූ හෙළිදරව්කිරීම් වලට මාගේ විගණන වාර්තාවේ අවධානය යොමු කළ යුතු අතර, එම හෙළිදරව්කිරීම් ප්‍රමාණවත් නොවන්නේ නම් මාගේ මතය විකරණය කළ යුතුය. කෙසේ වුවද, අනාගත සිද්ධීන් හෝ තත්ත්වයන් මත අඛණ්ඩ පැවැත්ම අවසන් වීමට හැකිය.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ත ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව පාලනය කරනු ලබන පාර්ශවයන් දැනුවත් කරමි.

2. වෙනත් තෛතික හා නියාමන අවශ්‍යතා පිළිබඳ වාර්තාව

- 2.1 2018 අංක 19 දරණ ජාතික විගණන පනතේ පහත සඳහන් අවශ්‍යතාවයන් සම්බන්ධයෙන් විශේෂ ප්‍රතිපාදන ඇතුළත් වේ.
- 2.1.1 මාගේ වාර්තාවේ තත්ත්වාගණනය කළ මතය සඳහා පදනම කොටසේ විස්තර කර ඇති කරුණු වලින් වන බලපෑම හැර 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (අ) වගන්තියේ සඳහන් අවශ්‍යතාවන් අනුව, විගණනය සඳහා අවශ්‍ය සියලු තොරතුරු සහ පැහැදිලි කිරීම් මා විසින් ලබාගන්නා ලද අතර, මාගේ පරීක්ෂණයෙන් පෙනී යන ආකාරයට නිසි මූල්‍ය වාර්තා විශ්වවිද්‍යාලය විසින් පවත්වාගෙන ගොස් තිබුණි.
- 2.1.2 2018 අංක 19 දරණ ජාතික විගණන පනතේ 6 (1) (ඇ) (iii) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව විශ්වවිද්‍යාලයේ මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.
- 2.1.3 2018 අංක 19 දරණ ජාතික විගණන පනතේ 6 (i) (ඇ) (iv) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව මාගේ වාර්තාවේ තත්ත්වාගණනය කළ මතය සඳහා පදනම කොටසේ ඉකුත් වර්ෂයේදී මා විසින් සිදුකරන ලද නිර්දේශයන් ඉදිරිපත් කරන ලද මූල්‍ය ප්‍රකාශනවල ඇතුළත්ව ඇත.
- 2.2 අනුගමනය කරන ලද ක්‍රියාමාර්ග සහ ලබා ගන්නා ලද සාක්ෂි මත හා ප්‍රමාණාත්මක කරුණුවලට සීමා කිරීම තුළ පහත සඳහන් ප්‍රකාශ කිරීමට තරම් කිසිවක් මාගේ අවධානයට ලක් නොවීය.

2.2.1 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (අ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව විශ්වවිද්‍යාලයේ පාලක මණ්ඩලයේ යම් සාමාජිකයෙකුට විශ්වවිද්‍යාලය සම්බන්ධවී යම් ගිවිසුමක් සම්බන්ධයෙන් සෘජුව හෝ අන්‍යාකාරයකින් සාමාන්‍ය ව්‍යාපාරික තත්ත්වයෙන් බැහැරව සම්බන්ධයක් ඇති බව.

2.2.2 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12(ඊ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර යම් අදාල ලිඛිත නීතියකට හෝ විශ්වවිද්‍යාලයේ පාලක මණ්ඩලය විසින් නිකුත් කරන ලද වෙනත් පොදු හෝ විශේෂ විධානවලට අනුකූල නොවන ලෙස ක්‍රියා කර ඇති බව.

අංකය	නිරීක්ෂණය		වර්තමාන ප්‍රගතිය
2.2.2(අ)	1971 අංක 38 දරණ මුදල් පනතේ 11 වන වගන්තිය	මුදල් ආයෝජනය සඳහා මුදල් අමාත්‍යවරයාගේ එකඟත්වය හා අදාල අමාත්‍යවරයාගේ අනුමැතිය ලබා ගත යුතු වුවද සමාලෝචිත වර්ෂය තුළදී ස්ථාවර තැන්පතු 06 ක ආයෝජනය කල එක්සත් ජනපද ඩොලර් 32,619,412 ක් සඳහා එලෙස අනුමැතිය ලබාගෙන නොතිබුණි.	මෙම අරමුදල්වල ප්‍රධාන වශයෙන් රෝහල් උපකරණ ලබා ගැනීමට ලබා ගත් ණය මුදල් සහ විදේශීය සිසුන්ගෙන් ලද පාඨමාලා ගාස්තු ඇතුළත් වේ. රෝහල ස්ථාපිත කිරීමට අදාලව සම්පූර්ණ කාර්යය මණ්ඩලය නිසි කලට නොලැබීම නිසා රෝහලේ සමහර අත්‍යවශ්‍ය අංග ස්ථාපිත කිරීමට ප්‍රමාද විය.එකී රෝහල් උපකරණ මිලදී ගැනීමට ගෙවීම් කරන තෙක් 1981 අංක 68 දරණ ශ්‍රීමත් ජෝන් කොතලාවල රාජ්‍ය ආරක්ෂක අභ්‍යාස අයතන පනතේ 4 (ඊ) වගන්තිය සඳහන් බලතල ප්‍රකාරව , කළමනාකරණ මණ්ඩලයේ අනුමැතිය ලබා ගෙන මෙම මුදල් කෙටි කාලීනව ස්ථාවර තැන්පත් වල ආයෝජනය කර ඇත.
2.2.2(ආ)	2022 අගෝස්තු 28 දිනැති රාජ්‍ය මුදල් චක්‍රලේඛ අංක 01/2020	i) මෙම චක්‍රලේඛය මඟින් සංශෝධනය කරන ලද මුදල් රෙගුලාසි 371(5) අනුව අතුරු අග්‍රිමයක් නිකුත් කිරීමෙන් පසු අදාළ කාර්යය අවසන්කළ විගසම හෝ එම කාර්ය නිමකර දින 10 ක් තුළ එම	මේ සබැඳිව අභ්‍යන්තර චක්‍ර ලේඛ මඟින් ලබාගනු ලබන මුදල් අත්තිකාරම් සඳහා අවශ්‍ය විධිවිධාන සියලුම අංශවලට ලබා දී ඇත.

	<p>අතුරු අග්‍රිමය නැවත පියවිය යුතු වුවත් විශ්වවිද්‍යාලය විසින් අවස්ථා 37 කදී ලබාදී තිබූ රු.7,726,291 ක් වූ අන්තිකාරම් 2022 දෙසැම්බර් 31 දිනවන විට ද පියවා ගැනීමට කටයුතුකර නොතිබුණු අතර, ඒ වන විට දින 10 සිට මාස 06 ක් දක්වා කාලයක් ගතවී තිබුණි.</p>		
		<p>(ii) මුදල් රෙගුලාසි 371(2) (අ) වගන්ති අනුව කිසියම් විශේෂිත කාර්යයක් සඳහා මාණ්ඩලික තත්ත්වයේ නිලධාරීන්ට පමණක් එක් අවස්ථාවකදී රු.100,000 ක උපරිමයක් දක්වා තත්කාර්යය අතුරු අග්‍රිමයක් ලබාදිය හැකි වුවද, ආයතනය විසින් සමාලෝචිත වර්ෂය තුළ අවස්ථා 55 කදී එම සීමාව ඉක්මවා එකතුව රු.18,777,100 ක අන්තිකාරම් ලබාදීමට කටයුතු කර තිබුණි.</p>	

2.2.2(ඇ)	මුදල් රෙගුලාසි 104(3),(4)	කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලයට අයත් වාහන 12 ක් 2022 වර්ෂයේදී විවිධ අනතුරුවලට භාජනය වී තිබුණි. ඉන් රථවලට සිදු වූ අලාභහානි රක්ෂණ සමාගම විසින් ප්‍රතිපූර්ණයකර අලුත්වැඩියාවන් සිදුකර ඇතත්, මුදල් රෙගුලාසි ප්‍රකාරව ප්‍රාරම්භක සහ පරිපූර්ණ වාර්තා විගණන දින වන විටත් ඉදිරිපත්කර නොතිබුණි. තවද, අලුත්වැඩියාව නියමිත පරිදි සිදු කළ බවට වාහන පරීක්ෂක නිලධාරියෙකුගේ සහතිකයන්ද ලබා ගෙන නොතිබුණි.	යොමුගත ලිපියේ අනු අංක 03 යටතේ දක්වා ඇති පරිදි මෙතෙක් කාලයකට පැවති ක්‍රමවේදයන්ට අනුව රිය අනතුරු සම්බන්ධව ඉදිරි කටයුතු සිදු කළ අතර විගණන වාර්තාවේ සඳහන් පරිදි 2023 වර්ෂයේ සිට ඉදිරියට මුරෙ 104(3),(4) ප්‍රකාරව සිදු කිරීමට කටයුතු කරන බැව් දන්වා සිටිමි.
2.2.2(ඈ)	මුදල් රෙගුලාසි 110	විශ්වවිද්‍යාලයේ සිදු වූ හානි පිළිබඳව යාවත්කාලීනව ලේඛනයක සටහන් කළ යුතු වුවත් හානිපාඩු ලේඛනයක් විශ්වවිද්‍යාලය සතුව නොවීය.	ඉදිරියේ දී නිරවුල් කර ගැනීමට කටයුතු කෙරේ.
2.2.2(ඉ)	මුදල් රෙගුලාසි 570	ව්‍යාපෘති අරමුදල් තැන්පතු එම ව්‍යාපෘතිය සම්පූර්ණ කළ දින සිට වර්ෂ 2 ක් තුළ	කොතලාවල ආරක්ෂක විශ්වවිද්‍යාල රෝහලේ කොන්ත්‍රාත් රැඳවුම් මුදල් වූ රුපියල් 76,879,769/- ක මුදල රෝහල් ව්‍යාපෘතියේ ගිවිසුම් අනුව ප්‍රධාන තබන්නු ඉංජිනේරු අංශයේ සහ ජීව වෛද්‍ය ඉංජිනේරු අංශයේ නිර්දේශය මත රෝහල් ව්‍යාපෘතියේ මේ වන

		<p>හිමිකම් නොපැවැත්වූ ඒවා ඉතුරු ලෙස සලකා කටයුතුකල යුතු වුවද විශ්වවිද්‍යාලීය ශික්ෂණ රෝහල ඉදිකිරීමට අදාළව රඳවාගෙන තිබුණු කොන්ත්‍රාත් රැඳවුම් මුදල් රු. 76,879,769 ක් වූ අතර, එම ව්‍යාපෘතිය අවසන්කර වර්ෂ 05 කට අධික කාලයක් ගතවී ඇතත් මුදල් රෙගුලාසි ප්‍රකාරව කටයුතුකර ආදායමට ගැනීමට කටයුතුකර නොතිබුණි.</p>	<p>තෙක් සම්පූර්ණ නොකරන ලද ඉදි කිරීම් හා රෝහල් ව්‍යාපෘතියේ පවතින අඩුපාඩු සම්පූර්ණ කිරීමෙන් පසු කඩිනමින් එම මුදල් නිරවුල් කිරීමට කටයුතු කරනු ලැබේ.</p>
<p>2.2.2(ඊ)</p>	<p>අංකවිආ/කොආවිවිරෝ/PC/58/2021(04) හා 2021 සැප්තැම්බර් 28 දිනැති විධායක අධ්‍යක්ෂගේ අභ්‍යන්තර චක්‍රලේඛය</p>	<p>රෝහලේ පෞද්ගලික අංශය සඳහා ගෙවීම් ක්‍රමවත් කිරීම සඳහා ඇගිලි සලකුණු යන්ත්‍ර මගින් පැමිණීම හා පිටවීම සනාථ කිරීම අත්‍යවශ්‍ය බව අවධාරණයකර ඇතත් ඒ අනුව කටයුතුකර නොතිබුණු අවස්ථා නියැදි විගණන පරීක්ෂාවේදී නිරීක්ෂණය විය. ඒ අනුව අතිකාල ගෙවීම් සම්බන්ධ අභ්‍යන්තර පාලනය විධිමත්ව ක්‍රියාවට නංවා නොතිබුණු බව නිරීක්ෂණය විය.</p>	<p>මෙම නිරීක්ෂණයට අදාළව විවිරෝ/අපකා/පා/6-1(10) හා 2022 නොවැම්බර් මස 21 වන දිනැති අධ්‍යක්ෂ පරිපාලන කාර්යාලීය ලිපිය මගින් පිළිතුරු වශයෙන් ඉදිරිපත් කරන ලද්දේ අදාළ ශල්‍යාගාර කාර්යමණ්ඩල අතිකාල දීමනා පෝරමයන් විධායක අධ්‍යක්ෂකගේ විශේෂ අනුමැතිය යටතේ ගෙවීම් කටයුතු සඳහා ප්‍රධාන ගණකාධිකාරී කාර්යාල වෙත ඉදිරිපත් කරන බවයි. නමුදු වත්මනෙහි විආ/කොආවිවිරෝ/PC/58/2023 හා 2023 ජනවාරි මස 30 දින විධායක අධ්‍යක්ෂගේ අත්සනින් යුතු ලිපියෙහි සඳහන් උපදෙස් පරිදි අදාළ අතිකාල දීමනා පෝරමයන් ශල්‍යාගාර පරීක්ෂුම් පත්‍රිකාව (Theater Check List) බිල්පත් සැකසුම් පද්ධතිය (Quick Book) හා ශල්‍යාගාර කාර්ය මණ්ඩලයෙහි ඇගිලි සලකුණු වාර්තාව සමඟ පරීක්ෂාකර බලා ගෙවීම් කටයුතු සඳහා ප්‍රධාන ගණකාධිකාරී කාර්යාලය වෙත ඉදිරිපත් කරනු ලබයි.</p>

2.2.3	2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (උ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර විශ්ව විද්‍යාලයේ බලතල , කර්තව්‍ය සහ කාර්යයන්ට අනුකූල නොවන ලෙස කටයුතු කර ඇති බව					
2.2.3(අ)	<table border="1"> <thead> <tr> <th data-bbox="344 461 625 532">බලතල, කර්තව්‍ය, කාර්යයන්</th> <th data-bbox="632 461 1129 532">නිරීක්ෂණ</th> </tr> </thead> <tbody> <tr> <td data-bbox="344 537 625 1312">1988 අංක 27 හා 2007 අංක 50 දරණ පනත් මගින් සංශෝධිත 1981 අංක 68 දරණ ජෙනරාල් ශ්‍රීමත් ජෝන් කොනලාවල රාජ්‍ය ආරක්ෂක අභ්‍යාස ආයතන පනත.</td> <td data-bbox="632 537 1129 1312">කැබෙට් නිලධරයන්, නිලධරයන් සහ රජයේ නිලධරයන් සඳහා රාජ්‍ය ආරක්ෂාව සහ යුධ හමුදා කළමනාකරණය සඳහා අදාළ වන අධ්‍යයන අංශයන් සම්බන්ධයෙන් අධ්‍යයන පාඨමාලා පැවැත්වීම සහ උපදෙස් සැපයීම සිදුකළ යුතු වුවද 2011 වර්ෂයේ සිට කැබෙට් නිලධරයන් හෝ රජයේ නිලධරයන් නොවන දේශීය හා විදේශීය සිසුන් වෙත මුදල් ගෙවීමේ පදනම මත උපාධි පිරිනැමීම ආරම්භකර තිබුණු අතර, 2022 වර්ෂයේදී එසේ උපාධිය හදාරමින් සිටි සිසුන් 4,376 ක් සඳහා උපාධි පාඨමාලා 31 ක් ක්‍රියාත්මක වෙමින් පැවතුණි. මෙම උපාධි පාඨමාලා 31 අතරින් උපාධි පාඨමාලා 11 ක් කැබෙට් නිලධරයන් නොවන, මුදල් ගෙවීමේ පදනම මත බඳවාගත් සිසුන් සඳහා පමණක් ක්‍රියාත්මකව පැවතුණි.</td> </tr> </tbody> </table>	බලතල, කර්තව්‍ය, කාර්යයන්	නිරීක්ෂණ	1988 අංක 27 හා 2007 අංක 50 දරණ පනත් මගින් සංශෝධිත 1981 අංක 68 දරණ ජෙනරාල් ශ්‍රීමත් ජෝන් කොනලාවල රාජ්‍ය ආරක්ෂක අභ්‍යාස ආයතන පනත.	කැබෙට් නිලධරයන්, නිලධරයන් සහ රජයේ නිලධරයන් සඳහා රාජ්‍ය ආරක්ෂාව සහ යුධ හමුදා කළමනාකරණය සඳහා අදාළ වන අධ්‍යයන අංශයන් සම්බන්ධයෙන් අධ්‍යයන පාඨමාලා පැවැත්වීම සහ උපදෙස් සැපයීම සිදුකළ යුතු වුවද 2011 වර්ෂයේ සිට කැබෙට් නිලධරයන් හෝ රජයේ නිලධරයන් නොවන දේශීය හා විදේශීය සිසුන් වෙත මුදල් ගෙවීමේ පදනම මත උපාධි පිරිනැමීම ආරම්භකර තිබුණු අතර, 2022 වර්ෂයේදී එසේ උපාධිය හදාරමින් සිටි සිසුන් 4,376 ක් සඳහා උපාධි පාඨමාලා 31 ක් ක්‍රියාත්මක වෙමින් පැවතුණි. මෙම උපාධි පාඨමාලා 31 අතරින් උපාධි පාඨමාලා 11 ක් කැබෙට් නිලධරයන් නොවන, මුදල් ගෙවීමේ පදනම මත බඳවාගත් සිසුන් සඳහා පමණක් ක්‍රියාත්මකව පැවතුණි.	<p>ජෙනරාල් ශ්‍රීමත් ජෝන් කොනලාවල ආරක්ෂක විශ්වවිද්‍යාලය හා සම්බන්ධ නව පනත් කෙටුම්පත 2018.04.06 දිනැති ගැසට් පත්‍රයේ ප්‍රසිද්ධ කිරීමෙන් අනතුරුව 2021.07.08 දින පාර්ලිමේන්තුවේදී දෙවන වර කියවන ලදී. පනත් කෙටුම්පත සඳහා තවදුරටත් සංශෝධන අවශ්‍ය වූ බැවින් අදාළ පාර්ශවයන් වෙතින් යෝජනා ලබාගෙන කමිටු අවස්ථා සංශෝධන නීති කෙටුම්පත් සම්පාදක විසින් ත්‍රෛශීභාෂාවෙන් සකස්කර ඇත. කමිටු අවස්ථා සංශෝධන නීතිපති නිෂ්කාශණ සඳහා යොමුකළ විට පනත් කෙටුම්පතට කමිටු අවස්ථා සංශෝධන ඇතුළත් කිරීමට අමාත්‍ය මණ්ඩල අනුමැතිය ලබාගැනීමට සුදුසු බව දන්වා ඇත. එබැවින් අමාත්‍ය මණ්ඩල සංදේශය සකස්කර 2023.04.21 දින ආරක්ෂක අමාත්‍යාංශය වෙත යොමුකර ඇත.</p> <p>ජනාධිපති ලේකම් කාර්යාලය මගින් ජෙනරාල් ශ්‍රීමත් ජෝන් කොනලාවල ආරක්ෂක විශ්වවිද්‍යාල පනත් කෙටුම්පත පිළිබඳව සලකා බැලීම සඳහා කමිටුවක් ස්ථාපනය කර ඇත.</p> <p>මෙම විශ්වවිද්‍යාලයට මුදල් ගෙවීමේ පදනම මත සිසුන් බඳවා ගැනීම ප්‍රශ්නගත බැවින් ගොනු කරන ලද මූලික අයිතිවාසිකමේ පැමිණිල්ලක් 2023.07.04 දින නිෂ්ප්‍රභාකරමින් මුදල් ගෙවීමේ පදනම මත සිසුන් බඳවා ගැනීම අතීතික නොවන බවත්, විශ්වවිද්‍යාලීය කළමනාකරණ මණ්ඩලයට කිසිදු පුද්ගලයෙක්</p>
බලතල, කර්තව්‍ය, කාර්යයන්	නිරීක්ෂණ					
1988 අංක 27 හා 2007 අංක 50 දරණ පනත් මගින් සංශෝධිත 1981 අංක 68 දරණ ජෙනරාල් ශ්‍රීමත් ජෝන් කොනලාවල රාජ්‍ය ආරක්ෂක අභ්‍යාස ආයතන පනත.	කැබෙට් නිලධරයන්, නිලධරයන් සහ රජයේ නිලධරයන් සඳහා රාජ්‍ය ආරක්ෂාව සහ යුධ හමුදා කළමනාකරණය සඳහා අදාළ වන අධ්‍යයන අංශයන් සම්බන්ධයෙන් අධ්‍යයන පාඨමාලා පැවැත්වීම සහ උපදෙස් සැපයීම සිදුකළ යුතු වුවද 2011 වර්ෂයේ සිට කැබෙට් නිලධරයන් හෝ රජයේ නිලධරයන් නොවන දේශීය හා විදේශීය සිසුන් වෙත මුදල් ගෙවීමේ පදනම මත උපාධි පිරිනැමීම ආරම්භකර තිබුණු අතර, 2022 වර්ෂයේදී එසේ උපාධිය හදාරමින් සිටි සිසුන් 4,376 ක් සඳහා උපාධි පාඨමාලා 31 ක් ක්‍රියාත්මක වෙමින් පැවතුණි. මෙම උපාධි පාඨමාලා 31 අතරින් උපාධි පාඨමාලා 11 ක් කැබෙට් නිලධරයන් නොවන, මුදල් ගෙවීමේ පදනම මත බඳවාගත් සිසුන් සඳහා පමණක් ක්‍රියාත්මකව පැවතුණි.					
2.2.3(ආ)	<table border="1"> <tbody> <tr> <td data-bbox="344 1326 625 1412">ශ්‍රී ලංකා ප්‍රජාතන්ත්‍රවාදී</td> <td data-bbox="632 1326 1129 1412">2018 මාර්තු 21 දින පැවති පොදු ව්‍යාපාර පිළිබඳ කාරක සභාවේදී ශීෂ්‍යයන්</td> </tr> </tbody> </table>	ශ්‍රී ලංකා ප්‍රජාතන්ත්‍රවාදී	2018 මාර්තු 21 දින පැවති පොදු ව්‍යාපාර පිළිබඳ කාරක සභාවේදී ශීෂ්‍යයන්			
ශ්‍රී ලංකා ප්‍රජාතන්ත්‍රවාදී	2018 මාර්තු 21 දින පැවති පොදු ව්‍යාපාර පිළිබඳ කාරක සභාවේදී ශීෂ්‍යයන්					

	<p>සමාජවාදී ජනරජයේ අටවන පාර්ලිමේන්තුවේ පළමු සැසිවාරයේ 2018 මාර්තු 21 දින පැවති පොදු ව්‍යාපාර පිළිබඳ කාරක සභාව උපදේශ.</p>	<p>බඳවාගැනීම සහ පාලක මණ්ඩලයේ තීරණ වලංගුතාවය යන කරුණු ආවරණය වන ලෙස විශ්ව විද්‍යාලයට ගැලපෙන ලෙස ජනරාල් ශ්‍රීමත් ජෝන් කොතලාවල ආරක්ෂක විශ්වවිද්‍යාල පනත සංශෝධනය කරගන්නා ලෙස දැනුම් දී තිබුණද සමාලෝචිත වර්ෂය තුළදීද පනත සංශෝධන කාර්යය අවසන්කර නොතිබුණි.</p>	<p>වෙනස් කොට සැලකීමෙන් තොරව අධ්‍යයන වැඩ සටහන් නිර්මාණයට හා ක්‍රියාත්මක කිරීමට පූර්ණ නිදහස පැවතිය යුතු බව තීරණය කරන ලදී.</p>
<p>2.2.4 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12(උ෧) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව විශ්වවිද්‍යාලයේ සම්පත් සකසුරුවම් ලෙස, කාර්යක්ෂම ලෙස සහ ඵලදායී ලෙස කාලසීමාවන් තුළ අදාළ නීතිරීති වලට අනුකූලව ප්‍රසම්පාදනය කර භාවිතා කර නොමැති බව.</p>			
<p>2.2.4(අ)</p>	<p>විශ්වවිද්‍යාලීය ශික්ෂණ රෝහලේ සුනිකාගාරය සඳහා මැනුම් ද්‍රව්‍ය මිලදීගැනීමේදී ලංසු ලේඛණයේ 4(b) ඡේදය අනුව ප්‍රමාණවත් ලංසු සුරක්ෂණයක් ඉදිරිපත් නොකිරීම ලංසු ඇගයීමේදී ප්‍රධාන බැහැරවීමක් ලෙස සලකා කටයුතු කරන බව දක්වා තිබුණද, 2021 අගෝස්තු 25 දින ලංසු විවෘත කරන අවස්ථාවේ සැපයුම්කරුවන් දෙදෙනෙකු ලංසු සුරක්ෂණ ඉදිරිපත්කර නොතිබුණි.</p>		<p>2021 අගෝස්තු 25 වන දින ලංසු විවෘත කරන අවස්ථාවේදී M/s Sunshine Healthcare Lanka Ltd ආයතනය පමණක් එවකට පැවති ව්‍යවස්ථාපිතව අනුව (කොට්ඨාස 19) ලංසු සුරක්ෂණයක් ලබා ගැනීමට ප්‍රමාද වන බව පවසා ලිපියක් ඉදිරිපත්කර ඇති අතර එදිනට ලංසු ඉදිරිපත්කර ඇති එහෙත් ලංසු සුරක්ෂණ ඉදිරිපත් කර නොමැති ආයතන කිසිවක් එවැනි ලිපි ලංසු විවෘත කිරීමේ මණ්ඩලය වෙත ඉදිරිපත්කර නොමැත. ලංසු විවෘත කිරීමෙන් දින 04 කට පසු M/s Sunshine Healthcare Lanka Ltd ආයතනය ලිපියේ පරිදි (F-38) ලංසු සුරක්ෂණය තාක්ෂණික ඇගයීම් කමිටුව වෙත ඉදිරිපත්කර ඇත.</p> <p>එබැවින් තාක්ෂණික ඇගයීම් කමිටු වාර්තාව සකස් කිරීමේදී තාක්ෂණික ඇගයීම් කමිටුව විසින් එම ලිපිය පදනම් කරගෙන M/s Sunshine Healthcare Lanka Ltd ආයතනය අනුමතකර සෙසු ආයතන බැහැරකර ඇති බව පෙනී යයි.</p>
<p>2.2.4(ආ)</p>	<p>ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 5.6(අ) අනුව පිරිවිතර සකස්කිරීමේදී වෙළඳ නාමය, කැටලොග් අංක හෝ නිෂ්පාදිත රට සඳහන් නොවිය යුතුය. එහි 5.6(අ) අනුව අසම්පූර්ණ</p>		<p>ලිපි ගොනුව ආරම්භ කරන අවස්ථාවේ අයිතමයන් ඉල්ලුම් කිරීමේ පෝරමය අවසන් පරිශීලක බණ්ඩය විසින් වෛද්‍ය සැපයුම් අංශය වෙත ඉදිරිපත් කරන අතර එහි සැබෑ</p>

	<p>පිරිවිතර වෙනුවට වෙළඳ නාමය හෝ විශේෂිත නිෂ්පාදකයකුගේ කැටලොග් අංකය සඳහන් කිරීමට අවශ්‍යනම්, එසේ සඳහන් කිරීමෙන් පසුව “හෝ ඊට සමාන භාණ්ඩයක්” ලෙස යෙදිය යුතු වුවද ලංසුකරුවන් වෙත විද්‍යුත් තැපෑලෙන් යැවූ ලංසු ලේඛණයේ අදාළ අයිතමයන්වල වෙළඳ නාමය Vicryl ලෙස සඳහන්කර තිබූ අතර, “හෝ ඊට සමාන භාණ්ඩයක්” ලෙස සඳහන්කර නොතිබුණි.</p>	<p>අවශ්‍යතාවය, වර්ගය සහ ප්‍රමාණය සහතික කරනු ලබන්නේ අවසන් පරිශීලක භාණ්ඩයේ ප්‍රධානියාය. මෙහි දී එම භාණ්ඩයට අවශ්‍ය වන සැබෑ අවශ්‍යතාවය හඳුනාගන්නේ එහි ප්‍රධානියා වන අතර මෙම ඉල්ලුම් පෝරමය ඔහු විසින් සම්පූර්ණකර සහතික කොට ප්‍රධාන ඖෂධවේදීගේ සහතික කිරීමෙන් ද අනතුරුව අධ්‍යක්ෂ වෛද්‍ය සේවා මගින් වෛද්‍ය උපකරණ මිලදීගැනීමේ අංශය වෙත ඉදිරිපත්කර ඇති නිසාද වෙනත් පිරිවිතරයක් මෙහි සඳහන් නොමැති නිසාද මෙම අයිතමයන් රෝගීන් සඳහා යොදා ගන්නා නිසාද ඉල්ලුම් කර ඇති අවශ්‍යතාවයන් හා පිරිවිතරයන් අනුව ලංසු ලේඛණ ඉදිරිපත් කර ඇත. තවද Vicry 1 යනු කොන්ත්‍රාත් ප්‍රදානය කළ M/s Sunshine Healthcare Lanka Ltd ආයතනයේ සත්‍ය නාමය බව වෛද්‍ය උපකරණ මිලදීගැනීමේ අංශය විසින් දැනුවත් වී නොමැති බවද අවශ්‍යතාවයටම පමණක් රෝහල වෙත වෛද්‍ය අයිතමයන් සැපයුම් කිරීමට වෛද්‍ය උපකරණ මිලදීගැනීමේ අංශය විසින් ඉදිරිපත් වී ඇති නිසා ලබා දුන් පිරිවිතරයන්ම අනුව ලංසු ලේඛණ ඉදිරිපත් කර ඇත.</p>
<p>2.2.4(ඇ)</p>	<p>රෝහලේ සූනිකාගාරය සඳහා ගුණාත්මක බවින් වැඩි මැහුම් ද්‍රව්‍යවල කඩිනම් අවශ්‍යතාවය මත මෙම මිලදීගැනීම සිදුකර ඇතත්, මෙම අයිතම 2021 නොවැම්බර් 11 දින රෝහලේ ඖෂධ ගබඩාවලට ලැබී තත්ත්ව පරීක්ෂණ කටයුතු සිදුකර සූනිකාගාරය වෙත නිකුත් කිරීම 2022 ජනවාරි 26 දින දක්වා දින 76 ක් ප්‍රමාදකර තිබූ බව නිරීක්ෂණය විය.</p>	<p>මෙම අයිතමය 2021 නොවැම්බර් 11 දින රෝහලේ ඖෂධ ගබඩාවට ලැබී ඇති අතර වෛද්‍ය උපර්ෂන අංශය වෙත මෙම බිල්පත් 2021 නොවැම්බර් 19 දින ලැබී ඇත. මෙම බිල්පත සහ ලිපි ගොණුව වෛද්‍ය උපර්ෂන අංශය විසින් 2021 දෙසැම්බර් 13 වන දින තත්ත්ව පරීක්ෂණ කමිටුව වෙත ඉදිරිපත් කර ඇත. එදින සිට 2022 ජනවාරි 26 දින දක්වාම බිල්පත සහ එයට අදාළ ලිපි ගොණුව තත්ත්ව පරීක්ෂණ කමිටුව භාරව පැවති අතර නැවත තත්ත්ව පරීක්ෂණය සිදු කර වෛද්‍ය උපර්ෂන අංශය වෙත ඉදිරිපත් කර ඇත්තේ 2022 පෙබරවාරි 21 දින වන බව නිරීක්ෂණය විය.</p> <p>මෙම කරුණු නිරීක්ෂණය වීමෙන් පසු එම දෝෂය වලක්වා ගැනීම සඳහා වර්තමානයේ තත්ත්ව පරීක්ෂණ කටයුතු සඳහා ඉදිරිපත් කරනු ලබන සියලුම ලිපිගොනු සඳහා දින වකවානු සහිතව ඉදිරිපත් කරන අතර අදාළ දිනට ලිපිගොනු නැවත</p>

		<p>ඉදිරිපත් නොවුවහොත් ඒ සඳහා තත්ත්ව පරීක්ෂණ කමිටුව වෙත ලිඛිතව නැවත දැනුම් දීමක් මේ වන විට සිදුකරමින් පවතී .</p>
<p>2.2.4(අ)</p>	<p>අංක 01-41/2019 හා 2019.07.22 දිනැති සෞඛ්‍ය අමාත්‍යාංශ චක්‍රලේඛය අනුව හදිසි වෛද්‍ය සැපයුම් මිලදීගැනීම් රාජ්‍ය ඖෂධ නීතිගත සංස්ථාවේ ඔසුසල්වලින් පමණක් සිදුකල යුතු බවද, එහි එම ඖෂධ නොමැතිනම් ඒ බව ලිඛිත තහවුරුකර ගැනීමක් ලබාගැනීමෙන් පසු පමණක් ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහය ප්‍රකාරව මිලදී ගතයුතු බව දක්වා තිබුණද, විගණන නියැදි පරීක්ෂණයට අනුව වටිනාකම රු. 3,053,808 ක් වූ ඖෂධ මිලදී ගැනීමේදී රාජ්‍ය ඖෂධ නීතිගත සංස්ථාවේ ඔසුසල්වල පවතී ද යන්නට ලිඛිත තහවුරු කිරීම් ලබාගෙන නොතිබුණි.</p>	<p>මෙම අයිතමයන් ඉල්ලුම් කරන අවස්ථාවේ ඉල්ලුම් පෝරමයේ දේශීය නියෝජිත (Local Agent) හෝ වෙනත් මිලදී ගත හැකි සැපයුම්කරුවන් (Other Possible Supply) යටතේ රාජ්‍ය ඖෂධ නීතිගත ඔසුසල් හි නාමයන් සඳහන් නොකොට ඉල්ලුම් පෝරමය රෝහලේ ප්‍රධාන ඖෂධවේදියා සහතිකකර ඉදිරිපත් කර ඇති නිසා වෛද්‍ය උපර්ෂන අංශය විසින් තවදුරටත් රාජ්‍ය ඖෂධ නීතිගත සංස්ථාවේ ඔසුසල වලින් ලිඛිත තහවුරු කිරීමක් අවශ්‍ය නොවන ලෙස සලකා ජාතික ප්‍රසම්පාදන මාර්ගෝපදේශ ප්‍රකාරව මිල ගණන් කැඳවීම සිදු කර ඇත.මින් ඉදිරියට මෙවැනි ක්‍රියාවන් සිදු නොවීමට වග බලාගන්නා ලෙස රෝහලේ ප්‍රධාන ඖෂධවේදියා සහ අදාල අංශයන් දැනුවත් කරන ලදී.</p> <p>තවද මෙම අයිතමයන් රෝහලේ නොගසේ නොමැති බව රෝහලේ ප්‍රධාන ඖෂධවේදියා ලිඛිතව තහවුරු කර ඇත. කොආචි රෝහල කොළඹ දිස්ත්‍රික්කයේ පවතින රෝහලක් බැවින් මෙම අයිතම සති දෙකකට ප්‍රමාණවත් ප්‍රමාණයක් පමණක් වෛද්‍ය සැපයුම් අංශයෙන් නිකුත් කරනු ලබයි.එබැවින් මාස කිහිපයක් සඳහා රෝහලේ ඖෂධාගාරයේ නොග ලබාගැනීමේ අපහසුතාවයක් ඇත. මෙම අයිතමයන් සඳහා ප්‍රසම්පාදන ක්‍රියාවලිය ආරම්භ කරන විටත් දීර්ඝ කාලයක සිට මෙම අයිතම වෛද්‍ය සැපයුම් අංශයෙහි නොතිබුණි.</p> <p>තවද රෝහල තුළ ස්ථාපිත රාජ්‍ය ඔසුසල 1700 පැයේ සිට වසා ඇති අතර ඉරිදා දිනයන්හීදී විවෘතව නොමැති බැවින් එම කාලයන්හීදී කරනු ලබන හදිසි මිලදී ගැනීම් සඳහා රාජ්‍ය ඔසුසලෙන් එවැනි ලිඛිත තහවුරුකර ගැනීමක් ලබා ගැනීම ප්‍රායෝගිකව අපහසු වේ.</p> <p>එසේම වෛද්‍ය උපර්ෂන අංශය රෝහලේ අවශ්‍යතාවයන්ට</p>

		<p>අනුව පමණක් මිලදී ගැනීම් කටයුතු සිදුකරන බවින් ඉල්ලුම් පෝරමයේ දක්වා ඇති පරිදි අදාළ කාලයට ලිපි ගොණුවන් විවෘත කර මිලදීගැනීම් කටයුතු සිදු කරනු ලබයි. කරුණු එසේ හෙයින් මින් ඉදිරියට මෙවැනි ක්‍රියාවන් සිදු නොවීමට වග බලා ගන්නා ලෙස අදාළ සියලුම අංශයන් දැනුවත් කරන ලදී.</p>
<p>2.2.4(ඉ)</p>	<p>සමාලෝචිත වර්ෂයේ සීමෙන් මුළු 1120 ක් රු.2,982,011 කට මිලදී ගැනීමට අදාළ ප්‍රසම්පාදනයන් කොටස් 03 කට වෙන්කර ප්‍රසම්පාදන කටයුතු සිදු කිරීම නිසා අදාළ සැපයුමේ මුළු වටිනාකම මත, මාර්ගෝපදේශ සංග්‍රහයේ 2.14.1 වගන්තියට අනුව ප්‍රධාන ටෙන්ඩර් මණ්ඩලයක් වෙත ඉදිරිපත් කිරීම මඟ හැරී තිබුණි. තවද මාර්ගෝපදේශ සංග්‍රහයේ 5.4.10, 5.3.11 හා 8.9.1 වගන්තිවලට අනුව මෙම මිලදී ගැනීම් වෙනුවෙන් පිළිවෙලින් කාර්යසාධන සුරක්ෂණයක් ලබා ගැනීම, ලංසු සුරක්ෂණයක් ලබා ගැනීම හා විධිමත් ගිවිසුමකට එළඹීම යන අවශ්‍යතා ඉටු වී නොතිබුණු බව නිරීක්ෂණය විය.</p>	<p>උක්ත ලිපිය මඟින් දක්වා ඇති පරිදි ලංවා සංස්ථා සීමෙන් ආයතනය ටෙන්ඩර් කොටස් තුනක් යටතේ සිදුකිරීම සඳහා බලපෑ ප්‍රධාන හේතූන් පහත පරිදි වේ</p> <p>ඉහත කී පරිදි මෙම භාණ්ඩ ණය පදනම මත ලබාදීමට එකඟතාවය පළකරන ලද ලංවා සංස්ථා සීමෙන් නිෂ්පාදන ආයතනය, ලංසු ඉදිරිපත් කිරීමේදී පැවති අර්බුදකාරී තත්ත්වය හමුවේ කාර්යසාධන සුරක්ෂණය, ලංසු සුරක්ෂණය ලබාදීම හා ගිවිසුම් ගතවීමද ප්‍රතික්ෂේප කරන ලදී. එවන් තත්ත්වයක් හමුවේ කාර්යසාධන සුරක්ෂණය, ලංසු සුරක්ෂණය නොමැතිව දෙපාර්තමේන්තු ප්‍රසම්පාදනය (DPC) ක්‍රියාවලිය හරහා අදාළ මිලදී ගැනීම් සිදුකර ගැනීමට නොහැකි වීම.</p> <p>දක්ෂිණ මණ්ඩපය තුළ එකවර සීමෙන් මුළු 1020 ක් ගබඩා කිරීම සඳහා ගබඩා පහසුකම් නොමැතිකම හේතුවෙන් සිදුවන නාස්තිය වලක්වා ගැනීම සඳහා ඉදිකිරීම් අදියරයන්ට අවශ්‍ය වන ලෙස සීමෙන් මුළු මිලදී ගැනීම් සිදුකරන ලදී</p> <p>තවද අදාළ මිලදී ගැනීම් කොළඹ ප්‍රදේශයෙන් සිදු නොකොට ප්‍රාදේශීයව, හම්බන්තොට ප්‍රදේශය වෙතින් මිලදී ගැනීම් නිසාවෙන් දැරීමට තිබූ අධික ප්‍රවාහන පිරිවැය අප ආයතනය වෙත ඉතිරිකර ගැනීමට ඇති හැකියාවද සලකා බලන ලදී.</p>
<p>2.3(අ)</p>	<p>විශ්වවිද්‍යාලය දේශීය ආදායම් බදු පනත් ප්‍රකාරව බදු බැඳියාවක් සහිත රාජ්‍ය ව්‍යවසායක් ලෙස විගණන දින තෙක් කටයුතු කර නොතිබුණි.</p>	<p>2017 අංක 24 දරණ දේශීය ආදායම් පනතේ III වන කාණ්ඩයේ 9 වන වගන්තිය මඟින් විශ්වවිද්‍යාල පනත යටතේ පිහිටුවන ලද අනෙකුත් විශ්වවිද්‍යාල හා බෞද්ධ හා පාලි විශ්වවිද්‍යාලය ආදායම් බදු ගෙවීමෙන් නිදහස් කර ඇත. කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලය සංශෝධන 1981 අංක 68 දරණ පාර්ලිමේන්තු</p>

		<p>පනත මගින් පිහිටුවා ඇති ශ්‍රී ලංකාවේ එකම රාජ්‍ය ආරක්ෂක විශ්වවිද්‍යාලය වන අතර එය ආදායම් බදු ගෙවනු ලැබීමෙන් නිදහස් කිරීම සඳහා දේශීය ආදායම් පනතට අවශ්‍ය සංශෝධන සිදු කිරීමට උචිත පියවර ගන්නා මෙන් මුදල් අමාත්‍යාංශය වෙත යොමු කිරීම සඳහා උපකුලපතිතුමන්ගේ අත්සනින් යුතු ලිපියක් ලේකම්, ආරක්ෂක අමාත්‍යාංශය වෙත 2023 ජූලි 20 දින යොමු කර ඇත.</p>
<p>2.3(ආ)</p>	<p>2013 වර්ෂයේ කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලයේ ශික්ෂණ රෝහල ඉදිකිරීම සඳහා ජාතික ඉතිරිකිරීමේ බැංකුව විසින් ඇමරිකානු එක්සත් ජනපද ඩොලර් 201,629,000 ක ණය මුදලක් ලබාදී තිබුණි. එම ණය මුදලෙන් එක්සත් ජනපද ඩොලර් 180,143,872.11 ක මුදලක් වියදම්කර තිබූ අතර, ඉන් වෛද්‍ය උපකරණ මිලදී ගැනීමට වෙන්කර තිබූ එක්සත් ජනපද ඩොලර් 21,485,127.81 මුදලක් එනම් රු.7,467,476,280 ක මුදලක් 2022 දෙසැම්බර් 31 දින වන විටත් උපයෝජනය කර නොතිබුණි.</p>	<p>රෝහලේ ඉදිරි වර්ෂයන් සඳහා ක්‍රියාකාරී සැලැස්ම සහ ප්‍රසම්පාදන සැලැස්ම ඉදිරිපත්කර ඇති අතර රෝහලේ ප්‍රසම්පාදන සැලැස්ම අනුව අවශ්‍යතාවයන් මත මිලදී ගැනීමේ කටයුතු වෙනුවෙන් ඉතිරි මුදල් ප්‍රමාණය උපයෝජනය කිරීමට කටයුතු කරනු ලැබේ.</p>
<p>2.3(ඇ)</p>	<p>2017 වර්ෂයේ සිට 2020 වර්ෂය දක්වා රු.9,422,316 ක් වැයකර මිලදී ගත් වෛද්‍ය උපකරණ 26 ක් මිලදීගත් දින සිට වගකීම් කාලය අවසන්වන තෙක්ද, 2018 වර්ෂයේ සිට 2022 වර්ෂය දක්වා රු.75,685,500 ක් වැයකර මිලදී ගත් වෛද්‍ය උපකරණ 64 ක වගකීම් කාලය වසරක් ඉක්මවා යන තෙක්ද, හෘද උරස් අංශය (Cardiothoracic Unit) සඳහා මිලදී ගෙන තිබුණු එකතුව රු.76,516,668 ක් වටිනා වෛද්‍ය උපකරණ නොගයක්ද ගබඩාව තුළ නිෂ්කාර්යව රඳවා ගෙන තිබුණි. තවද 2022 මැයි මාසයේ සිට ශික්ෂණ රෝහලේ නේවාසික වෛද්‍ය ප්‍රතිකාර ලබාදෙන වාට්ටු අංක 07 භාවිතයට ගැනීම නතරකර වසාදමා තිබූ බැවින් එහි රු.14,280,398 ක් වටිනා වෛද්‍ය උපකරණ අයිතම 52 ක්ද, දැඩි සත්කාර ඒකක 02,03 හා 04 යන අංශ භාවිතයට ගැනීම නතර කර තිබූ බැවින්, එහි රු.198,176,300 ක් වටිනා අයිතමයන් 145 ක්ද වසරකට අධික කාලයක් නිෂ්කාර්යව පැවතුණි. ඒ අනුව</p>	<p>මේ යටතේ දක්වා ඇති වෛද්‍ය උපකරණ COVID 19 රෝගය පැතිරී ගිය කාල සීමාව තුළදී ආරම්භ කරන ලද වාට්ටු සඳහා නිකුත්කර තිබූ අතර COVID 19 රෝගය පහව යාමත් සමඟ එම වාට්ටුව වැසීගිය බැවින් ඒ සඳහා නිකුත්කර තිබූ වෛද්‍ය උපකරණ ආරක්ෂිතව තබා ගැනීම සඳහා නැවත මෙම ගබඩාව වෙත භාරදී ඇත ඒ අනුව මෙහි සඳහන් සියළුම වෛද්‍ය උපකරණ රෝගීන්ගේ ප්‍රයෝජනය සඳහා භාවිතාකර ඇති බවත් ඉදිරියේදී රෝහලේ ආරම්භ කිරීමට නියමිත සහ දැනට ක්‍රියාත්මක වන වාට්ටු, අංශ, ආයතන, සායනයන් සඳහා අවශ්‍යතාවය මත නිකුත් කිරීම සිදුකරයි. තවද එම වාට්ටු, අංශ, ආයතන, සායනයන්හි භාවිතාකරනු ලබන වෛද්‍ය උපකරණ අළුත්වැඩියා කටයුතු සිදුකිරීම් කරනු ලබන අවස්ථාවේදී මෙම උපකරණ නිකුත්කිරීම සිදුකරනු ලබන බැව් දන්වා සිටිමි. මෙම උපකරණයන් අතරින් කිහිපයක් මේ වන විට වාට්ටු, අංශ, ආයතන සහ සායනයන්</p>

	නියෝකාරියව පැවති මුළු වත්කමිනි වටිනාකම රු. 374,081,182 ක් විය.	සඳහා නිකුත්කර ඇත.
2.3(අ)	සමාලෝචිත වර්ෂයේ අවසානයට රු.125,941,615 ක ගෙවිය යුතු ශේෂ තුල අවුරුදු 03 ත් 04 ත් අතර, පැරණි එකතුව රු.35,639,977 ක් වූ ණයහිමි ශේෂ පියවීමට කටයුතු කර නොතිබුණි.	මෙහි ඇතුළත් වන්නේ ආනයනය කරනු ලබන භණ්ඩ සඳහා ගෙවීම් සිදුකිරීමට නියමිත රුපියල් 89,375,036 විදේශ ණය හිමියන් හා රුපියල් 36,566,579 දේශීය ණය හිමියන්ය. විදේශීය ණය හිමියන් නිරවුල් වීම ණයවර ලිපි කොන්දේසි වලට අනුව සිදුවේ. ඉදිරියේදී නිරවුල්කර ගැනීමට කටයුතු කිරීමට සටහන්කර ගනිමි.
2.3 (ඉ)	කොතලාවල ආරක්ෂක විශ්වවිද්‍යාල ශික්ෂණ රෝහල හා සිසුන් අතර, ඇති ගිවිසුමෙහි 6 (a) හා (b) වගන්ති අනුව පාඨමාලාව සම්පූර්ණකර උපාධිය පිරිනැමීමෙන් පසු කොතලාවල ආරක්ෂක විශ්වවිද්‍යාල ශික්ෂණ රෝහලේ හෝ විශ්වවිද්‍යාලය විසින් නම් කරන ලද ඕනෑම රජයේ රෝහලක අවම අවුරුදු 05 ක් යනතුරු අනිවාර්යයෙන්ම සේවය කළයුතු වුවත් විශ්වවිද්‍යාලයේ සිසුන් හා කාර්ය මණ්ඩලයේ 125 දෙනෙකු එම සේවය අතහැර ගොස් තිබුණි. තවද මීට අදාළව 1998/99 අධ්‍යයන වර්ෂයේ සිට සමාලෝචිත වර්ෂය දක්වා රු.83,928,395 ක් වටිනා බැඳුම්කර අයකර ගැනීමට අපොහොසත් වී තිබුණි.	විශ්වවිද්‍යාල රෝහල හා සිසුන් අතර ඇති ගිවිසුම් ප්‍රකාරව විශ්වවිද්‍යාල රෝහලේ වසර 05 ක අනිවාර්ය සේවා කාලයක් සේවය කළ යුතු අතර මේ වන විට සේවය හැර ගිය සිසුන් විශ්වවිද්‍යාලය විසින් සිදුකරනු ලබන මූලික දැනුම්දීමේ ප්‍රකාරව ඔවුන්ගේ සම්පූර්ණ බැඳුම්කර මුදල විශ්වවිද්‍යාලයට ගෙවීම් සිදු කරනු ලබයි. එසේම ගෙවීම් සිදු නොකරනු ලබන සිසුන්ට එරෙහිව නීතිපති දෙපාර්තමේන්තුව හරහා නඩු ගොනුකර සම්පූර්ණ බැඳුම්කර මුදල් අයකර ගැනීමට අවශ්‍ය කටයුතු සිදුකර ඇත. (ඇමුණුම 2)
2.3 (ඊ)	රෝහල විසින් උපයෝජනය කරන ලද විදුලිය වෙනුවෙන් ගෙවිය යුතු විදුලි ගාස්තු නිසි කලට පියවීමට රෝහල් කළමනාකරණය අපොහොසත් වීම හේතුවෙන් 2022 වර්ෂයේ විදුලි බිල්පත් සඳහා රු. 26,143,639 ක දඩ මුදල් ගෙවීමට රෝහලට සිදු වී තිබූ අතර, එම ප්‍රමාණයෙන් රෝහලට පාඩු සිදු වී තිබුණි.	2022 වර්ෂයේ කොතලාවල ආරක්ෂක විශ්වවිද්‍යාල රෝහලේ විදුලි බිල්පත් නිරවුල් කිරීම සඳහා එම වර්ෂයට ලබාදී ඇති දුරකථන මුදල් ප්‍රමාණවත් නොවූ බැවින් සම්පූර්ණ විදුලි බිල්පත් අඛණ්ඩව නිරවුල් කිරීමට නොහැකිවීම හේතුවෙන් අධිභාර වශයෙන් ගෙවිය යුතු මුදල වශාල වශයෙන් වර්ධනය වී ඇත. එහෙත් පවතින අධිභාරය ඉවත්කර ගැනීම සඳහා විදුලිබල මණ්ඩලයේ සහායනි වෙතින් ලිඛිතව ඉල්ලීම් කළද යහපත් ප්‍රතිචාරයක් නොලැබීමත් ඒ වන විට විදුලි විසන්ධි කිරීමේ රතු නිවේදනයද නිකුත්කර තිබීම හේතුවෙන් ගැටලුව කොතලාවල ආරක්ෂක විශ්වවිද්‍යාල කළමනාකරණ මණ්ඩලය වෙත ඉදිරිපත්කර විදුලිබිල්පත් නිරවුල් කිරීමට අවශ්‍ය මූල්‍ය පහසුකම් ඉල්ලීම් කරන ලදී.

		<p>ඒ අනුව අදාළ කළමනාකරණ මණ්ඩල අනුමැතිය මත කොආව් වෙතින් ලබාදුන් මූල්‍ය පහසුකම් මත 2022 වර්ෂයේ මෙම හිඟ අධිභාර සම්පූර්ණ මුදලම මේ වන විට නිරවුල් කර ඇති අතර ඉදිරියේදී අධිභාර ඇති නොවන පරිදි 2023 වර්ෂයේ විදුලි බිලෙහි ඇතුළත් අධිභාරය ඉදිරි මාස කිහිපය තුළ නිරවුල් කිරීමට කටයුතු සිදුකරන බැව් කාරුණිකව දන්වා සිටිමි.</p>
<p>2.3 (උ)</p>	<p>පෞද්ගලික වෛද්‍ය සේවා අංශයෙන් නේවාසිකව ප්‍රතිකාර ලබාගන්නා රෝගීන් විකිරණ අංශයේ පරීක්ෂණ සඳහා යොමුකිරීමේදී ඇඳ ඉහපත් අංකය (BHT) නිවැරදිව සඳහන්කර නොමැති අවස්ථා නිරීක්ෂණය විය. එවැනි අනපසුචිත නිවැරදි රෝග විනිශ්චයන් කෙරෙහි අහිතකර ලෙස බලපෑමට හැකිව තිබුණි.</p>	<p>මෙය අංක සටහන් කිරීමේදී ඇතිවී ඇති දෝෂයක් වන අතර තවදුරටත් MRI නිර්දේශ සටහන් කිරීමේදී සිදුවන අන්වැරදිම් අවම කිරීමටත් ඒ පිළිබඳව පරීක්ෂා කිරීමේ වගකීමත් වාච්චව භාර හෙද නිලධාරීන්හට ලබා දී ඇත. තවද ඉදුරාම MRI පරීක්ෂණ සඳහා සහභාගි වන රෝගීන් ඇතුළත් වීමේදී හා පෞද්ගලික වාච්ච (9 ඒ හා 9 බී) වෙත ඇතුළත්ව ප්‍රතිකාර ලබන රෝගීන් MRI පරීක්ෂණ සඳහා යොමු කිරීමේදී ලියාපදිංචිය වෙත වෙතම සිදුකරන අතර එමඟින් ඉහත දෝෂයන් අවම කරගැනීමට හැකි වී ඇති බව දන්වා සිටිමි. දැනට CT/MRI පරීක්ෂණ වලට අදාළ බිල් නිකුත් කිරීම විකිරණ අංශය මගින් සිදුකරන වාර්තා ලැබේ.</p>
<p>2.3 (ඌ)</p>	<p>කැස්බෑව ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ පිහිටි ලංකා ගමනාගමන මණ්ඩලයට අයත් හෙක්ටයාර් 21.5815 ක භූමියේ විශ්වවිද්‍යාලීය ශික්ෂණ රෝහල ස්ථාපිතකර තිබූ අතර, එම ඉඩමේ නීත්‍යානුකූල අයිතිය සමාලෝචිත වර්ෂය අවසන් වනවිටත් විශ්වවිද්‍යාලය වෙත පැවරී නොතිබුණි. එහෙත් එම භූමියෙහි ඉදිකර තිබුණු ශික්ෂණ රෝහලට අයත් ගොඩනැගිලිවල වටිනාකම රු.45,385,484,229 ක් වූ අතර, භූමිය සංවර්ධනය කිරීම වෙනුවෙන් රු.1,216,884,293 ක පිරිවැයක්ද දරා තිබුණි. සමාලෝචිත වර්ෂය අවසන්වන විට ඉදිකිරීම් අවසන්කර වර්ෂ 06 කට අධික කාලයක් ගතවී ඇතත් අදාළ ඉඩම අත්පත්කර ගැනීමේ කාර්යයන් අවසන්කර නොතිබුණි.</p>	<p>කෙටුම්පතේ සඳහන් කරුණු අනුව විශ්වවිද්‍යාල රෝහල සතුව එක් ගිලන්රථයක් නොව ගිලන්රථ තුනක් පවතින බව ප්‍රවාහන අංශය වෙතින් සහතික කරන ලද අතර රජයේ විගණන අංශයට ලැබී ඇති තොරතුරුවල යම් අපැහැදිලිතාවයක් පවතින බැවින් අදාළ කරුණු සමඟ එකඟ නොවන බව දන්වා සිටිමි.</p>
<p>2.3 (එ)</p>	<p>2018 වර්ෂයේදී කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලීය ශික්ෂණ රෝහල ඉදිකිරීමේදී අංශ 56 කට අදාළව රසායනාගාර පරීක්ෂණ</p>	<p>විශ්වවිද්‍යාල රෝහලෙහි ස්ථාපිත වායු නළ පද්ධතිය (Pneumatic Tube System) සතුව අංශ (Station) 56 ක් පවතින අතර ඉන් පසුගිය</p>

ද්‍රව්‍යයන් හා වාර්තාවන් ප්‍රවාහනය කිරීමේ අරමුණින් එක්සත් ජනපද ඩොලර් 530,000 වැය කරමින් වායු නල පද්ධතියක් (Pneumatic Tube System) ස්ථාපිත කර ඇත. නමුත් 2022 වර්ෂය සඳහා භාවිතා කර තිබුණේ අංශ 56 න් අංශ 47 ක් සඳහා පමණක් වුවත් එයින් අංශ 24 ක් සඳහා දත්ත ප්‍රවාහනයට යොදාගෙන තිබුණේ 2 න් 100 න් අතර අඩු දත්ත ප්‍රමාණයක් බව නිරීක්ෂණය විය.

2022 වර්ෂයේ හා 2023 වර්ෂයේ ජුනි මස වන තෙක් සිදුකරන ලද Transaction ප්‍රමාණය පහත පරිදි වේ තවද එම Transaction සඳහා අදාළ ප්‍රස්තාර සටහන් මේ සමඟ අමුණා ඇත.

මාසය	වර්ෂය	
	2022	2023
ජනවාරි	3966	6941
පෙබරවාරි	3826	5763
මාර්තු	4712	6811
අප්‍රේල්	2964	6772
මැයි	4876	7824
ජුනි	4316	3335 (2023.06.12 දිනට)
ජූලි	5939	-
අගෝස්තු	7069	-
සැප්තැම්බර්	6187	-
ඔක්තෝම්බර්	7022	-
නොවැම්බර්	7511	-
දෙසැම්බර්	7616	-
එකතුව	66004	37446

තවද විශ්වවිද්‍යාල රෝහලෙහි දැනට මෙහෙයුම් කටයුතු පවත්වාගෙන යනු ලබන්නේ 60% පමණ ධාරිතාවයක් බැවින් මෙම රෝහලේ දැනට පවත්වාගෙන යනු ලබන ස්ථාන වල ඇති Stations පමණක් භාවිතා වන අතර අනෙකුත් ස්ථාන ක්‍රියාකාරී තත්ත්වයේ පවතින නමුත් දැනට භාවිතා නොකෙරේ. තවද මේ සඳහා ඇති සේවා ගිවිසුම් පහත පරිදි වේ.

වාර්ෂික නඩත්තු	කාලසීමාව	වටිනාකම (ඇ)
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		<table border="1" data-bbox="1205 245 1913 537"> <tr> <td>ගිවිසුම්ගත වර්ෂය</td> <td></td> <td>ඩොලර්)</td> </tr> <tr> <td>පළමු වර්ෂය</td> <td>16.01.2020 – 15.01.2021</td> <td>15,900.00</td> </tr> <tr> <td>දෙවන වර්ෂය</td> <td>22.04.2022 – 21.04.2023</td> <td>17,490.00</td> </tr> <tr> <td>තෙවන වර්ෂය</td> <td>22.04.2023 – 21.04.2024 මූල්‍ය ප්‍රතිපාදන නොමැති බැවින් ගිවිසුම් ගතවී නොමැත</td> <td>19,239.00</td> </tr> </table> <p>කරුණු එසේ වුවද තෙවන සේවා ගිවිසුම සඳහා මුදල් ප්‍රතිපාදන තවමත් නොමැති බැවින් හා එහි උණ උපයෝජනය පිළිබඳව අධ්‍යයන කිරීම සඳහා අධ්‍යක්ෂ පරිපාලන වෙතින් 2023 මැයි මස 08 වන දිනැති අධ්‍යක්ෂ පරිපාලන කාර්යාලීය විවිරෝ/අපකා/කාඅ/06(479) අංක දරණ ලිපිය මඟින් පරීක්ෂණ මණ්ඩලයක් පත්කර ඇත.</p> <p>දැනට මෙම පද්ධතියෙහි තඩත්තු කටයුතු සිදුකිරීම සඳහා අත්‍යවශ්‍යව පවතින මෘදුකාංග හා පළපුරුදු (Skillfull) කාර්ය මණ්ඩලය නොමැති බැවින් මෙම පද්ධතියේ මනා ක්‍රියාකාරීත්වය හා පැවැත්ම සඳහා ඉදිරි තඩත්තු කටයුතු එම දේශීය නියෝජිත ආයතන හා සම්බන්ධීකරණය වී සිදුකර ගත යුතුව ඇත.</p>	ගිවිසුම්ගත වර්ෂය		ඩොලර්)	පළමු වර්ෂය	16.01.2020 – 15.01.2021	15,900.00	දෙවන වර්ෂය	22.04.2022 – 21.04.2023	17,490.00	තෙවන වර්ෂය	22.04.2023 – 21.04.2024 මූල්‍ය ප්‍රතිපාදන නොමැති බැවින් ගිවිසුම් ගතවී නොමැත	19,239.00
ගිවිසුම්ගත වර්ෂය		ඩොලර්)												
පළමු වර්ෂය	16.01.2020 – 15.01.2021	15,900.00												
දෙවන වර්ෂය	22.04.2022 – 21.04.2023	17,490.00												
තෙවන වර්ෂය	22.04.2023 – 21.04.2024 මූල්‍ය ප්‍රතිපාදන නොමැති බැවින් ගිවිසුම් ගතවී නොමැත	19,239.00												
2.3 (ඒ)	<p>2022 ජනවාරි 24 දින ආරක්ෂක අමාත්‍යාංශයේ ලේකම් හා Amrita Technologies සහ Thinkcube Systems සමාගම සමඟ කොන්ලාවල ආරක්ෂක විශ්වවිද්‍යාලීය ශික්ෂණ රෝහලේ එක්සත් ජනපද ඩොලර් 1,300,334.21 වැය කරමින් සෞඛ්‍ය තොරතුරු කළමනාකරණ පද්ධතියක් ස්ථාපිත කිරීම සඳහා ත්‍රිපාර්ශ්වීය ගිවිසුමකට එළඹ තිබුණි. ගිවිසුමට අනුව මෙම පද්ධතිය 2023 පෙබරවාරි 24 දින නිම කිරීමට බලාපොරොත්තු වුවද, විගණන දිනය වන 2023 මැයි 31 දින වන විටත් මෙම පද්ධතිය ස්ථාපිත කිරීමේ කාර්යය නිම කර නොතිබුණි.</p>	<p>HIMS ව්‍යාපෘතිය සම්පූර්ණ කිරීම ප්‍රමාද වීමට හේතු සහ ඒ වෙනුවෙන් ගත් ක්‍රියාමාර්ග පහත සඳහන් පරිදි වේ.</p> <p>i ව්‍යාපෘතිය 2022 ජනවාරි මස 23 වන දින ආරම්භ කර ඇතත් එහි පළමු සන්ධිස්ථාන ගෙවීම් සිදුකිරීමට ප්‍රමාද විය. එහි ගෙවීම් සිදුකර අවසන් වූයේ 2022 අගෝස්තු මස 05 වන දිනයි. ඉන් පසුව අගෝස්තු මස 15 දින පමණ වන විට නිලවශයෙන් ව්‍යාපෘතියේ වැඩ කටයුතු ආරම්භ කිරීමට හැකි විය. මූලිකව ගෙවීම් සිදු කිරීමට ඇතිවූ ප්‍රමාදය ව්‍යාපෘතිය කරගෙන යාමට සැලසුම් කළ කාල සීමාවට වඩා පසුපස වීමට බලපා ඇත. එම ප්‍රමාදය ව්‍යාපෘතිය</p>												

		<p>පුරාවට තවමත් බලපෑ ඇත. එනමුත් ව්‍යාපෘතිය දැනට ක්‍රියාත්මක වෙමින් පවතී.</p> <p>ii. ව්‍යාපෘති කාලය දීර්ඝ කිරීම 2023 ජූලි මස 23 වන දින දක්වා අමාත්‍යාංශ ප්‍රසම්පාදන කමිටුව විසින් අනුමත කරදෙන ලදී.</p> <p>iii. සම්පූර්ණ ව්‍යාපෘති පිරිවැය ඇමරිකානු ඩොලර් මිලියන 1.3 කි. ව්‍යාපෘති ගිවිසුමට අනුව ඇමරිකානු ඩොලර් 584,407.01 ක මුදලක් සැපයුම්කරුට පහත පරිදි ගෙවා ඇත. පළමු සන්ධිස්ථාන ගෙවීම් ඇමරිකානු ඩොලර් 247,063.50 (Amrita Pvt Ltd විසින් සම්පූර්ණ ව්‍යාපෘති සැලැස්ම ඉදිරිපත් කිරීමෙන් පසු ගෙවීමෙන් 20% ක් ලෙස) දෙවන අදියර සන්ධිස්ථාන ගෙවීම් ඇමරිකානු ඩොලර් 337,343.51 (ව්‍යාපෘතිය සඳහා අවශ්‍ය මූලික දෘඩාංග ගෙනවිත් ස්ථාපනය කර නිවරදි ආකාරයෙන් ක්‍රියාත්මක කිරීමෙන් පසු කොටස් ගෙවීමක් වශයෙන්)</p> <p>දැනට පහත සඳහන් Modules සජීවි වන අතර පර්යේෂකයන් පුහුණු කිරීම් සිදුකර ඇත.</p> <ol style="list-style-type: none"> i. Patient administration. ii. Electronic Medical Record System. iii. Bed Management. iv. Accident and emergency module. v. Inward order entry module. vi. Revenue Cycle Management (RCM) system (OPD and IPD billing) – Partial vi. Statistics and admin reports – Partial. <p>දැනට පුද්ගලික නේවාසික රෝගීන්ගේ බිල්පත් නිකුත් කිරීම HIMS හරහා සිදු කෙරේ.</p> <p>ව්‍යාපෘති ක්‍රියාත්මක කිරීමේ කණ්ඩායම මාස 6 ක් ඇතුළත ව්‍යාපෘතිය සම්පූර්ණ කිරීමට (2023 නොවැම්බර් මසට ප්‍රථම)</p>
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<p>2.3 (ම)</p>	<p>කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලයේ මුද්‍රණාල අංශයේ සමාලෝචිත වර්ෂයේ අවසානයට රු.2,431,817 ක් වූ ලැබිය යුතු ශේෂයන් වර්ෂ 02 න් 07 න් දක්වා කාලයක සිටද, රු. 219,672,408 ක හිඟ පාඨමාලා ගාස්තු ශේෂයක් වසරකට අධික කාලයක සිටද, 2020 වර්ෂයේ රු.26,780,000 ක් හා 2021 වර්ෂයේ රු.18,041,500 ක් වූ පශ්චාත් උපාධි අංශයේ ලැබිය යුතු පාඨමාලා ගාස්තු ද, විගණන දින වූ 2023 අප්‍රේල් 03 වන විටත් අයකරගැනීමට කටයුතු කර නොතිබුණි. තවද 2013 වර්ෂයේ සිට 2022 වර්ෂය දක්වා නිලධාරීන් ලබා ගෙන තිබූ රු.88,331,021 ක අත්තිකාරම් මාස 01 න් වර්ෂ 09 න් අතර, කාලයක් ගතවී තිබූ නමුත් අයකර ගැනීමට කටයුතු කර නොතිබුණි. මුදල්</p>	<p>බලාපොරොත්තු වේ.</p> <p>විගණන විමසුමෙහි සඳහන් මුද්‍රණාල අංශයේ ලැබිය යුතු වටිනාකම ඉදිරියේදී නිරවුල් කර ගැනීමට කටයුතු කෙරේ.</p> <p>තවද විගණන විමසුමෙහි සඳහන් හිඟ පාඨමාලා ගාස්තු වලට අදාළව SAGE පැකේජය මගින් ලබා ගත් කාල විශ්ලේෂණය විගණනය සඳහා ලබා දී ඇති අතර පැකේජයේ දැක්වෙන උපරිම කාල විශ්ලේෂණය වසරකට වැඩි ශේෂයන් වේ. ගිණුම්කරණ පැකේජය මගින් දත්ත සටහන් කිරීම සිදු වූ නිසා මැනුවල් ක්‍රමයට කාල විශ්ලේෂණය පිළියෙල කර නොමැති බැවින් වසරකට වඩා වැඩි ශේෂය තවදුරටත් විස්තරාත්මකව ලබා ගත නොහැක. කෙසේ වෙතත් වසරකට වඩා පැරණි රු. 219,672,408/- ක පාඨමාලා ගාස්තු ශේෂයෙන් මේ වන විට රු.68,254,085/-ක මුදලක් නිරවුල් කර ගෙන ඇති අතර ඉතිරි වටිනාකම ඉදිරියේ දී නිරවුල් කර ගැනීමට කටයුතු කෙරේ. (ඇමුණුම (ආ))</p> <p>එමෙන්ම පශ්චාත් උපාධි අධ්‍යයන අංශයේ 2022 දෙසැම්බර් 31 දිනට පවතින ලැබිය යුතු පාඨමාලා ගාස්තු වටිනාකමින් 2020 වර්ෂයට අදාළව ලැබිය යුතු පාඨමාලා ගාස්තු වටිනාකම වූ රු.26,780,000.00 න් රු. 1,508,550/- ක් හා 2021 වර්ෂයට අදාළව ලැබිය යුතු පාඨමාලා ගාස්තු වූ රු. 18,041,500.00 ක වටිනාකමින් රු. 1,508,450/- ක් ද 2023.06.15 වන දින වන විට නිරවුල් කර ගෙන ඇත. ඉතිරිය ඉදිරියේ දී නිරවුල් කර ගැනීමට කටයුතු කෙරේ. (ඇමුණුම ඇ)</p> <p>විගණන විමසුමෙහි සඳහන් රු. 88,331,021 ක් වූ අත්තිකාරම් මුදල් ඉදිරියේදී නිරවුල් කරගැනීමට කටයුතු කෙරේ.</p>
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