



Annual Report 2022



National Authority for the Protection of
Victims of Crime and Witnesses

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01.Introduction

The National Authority for the Protection of Victims of Crime and Witnesses was established under the ACT NO.04 OF 2015 OF ASSISTANCE TO AND PROTECTION OF VICTIMS OF CRIME AND WITNESSES, passed unanimously by the Parliament to strengthen the criminal justice process via introducing a formal legal framework and procedure for the protection of victims and witnesses. The key objective of establishing this Authority is to promote, protect and enforce the rights and entitlements of victims of crime and witnesses. In addition, this Authority is responsible for maintaining the Protection fund which is required to provide compensation for the physical and mental harm caused to the victims of crime, as well as providing protection and other reparations to the victims of crimes and witnesses, as well as investigating the offences against the victims of crime and witnesses and imposing the relevant sentences.

Accordingly, the complaints received from the public are investigated, the relevant complaints are forwarded to a Board appointed by the Board of Management and the recommendations of the said board are implemented. Similarly, after carrying out the threat assessment by forwarding the requests received from victims of crime and witnesses to the Police Assistance and Protection Division linked to the Authority, the protection is provided to the victim and witness as per the nature of the threat. At the same time, this Authority carries out the duties such as providing the protection to the victims and witnesses participating in the court proceedings and in addition, making necessary arrangements to testify from safe places via contemporary audio-visual linkage system.

Thus, in addition to the 379 complaints that were being investigated by the year 2022, the authority has received 259 complaints from the public and various institutions during 2022, and out of the total complaints, the requests for protection were investigated and protection was provided for 56 people, and the interim protection has been provided for 86 persons until the completion of the investigations. Similarly, 56 out of the 80 requests regarding infringement of rights and entitlements, have been completed during 2022. However, the time taken to conclude these complaints may vary, depending on the nature of the cases related to these complaints and factors such as pending judicial proceedings.

In addition, the activities of obtaining evidence safely using contemporary audio-visual linkage and the settlement of the expenses to the victims by filing victim impact statements have also been done. Similarly, Awareness programmes have been conducted to inform the public officials regarding promotion of the rights and entitlements of victims and witnesses among public officials, during 2022. Accordingly, this report contains the performance of this Authority during the year 2022.

02. Vision & Mission of the Authority

✓ Vision

**A Sri Lanka towards protection of victims of crime
and witnesses**

✓ Mission

**Uphold and Enforce the Rights and Entitlements of
Vicitms of Crime and Witnesses, and Promote,
Protect, Enforce and Exercise such Rights and
Entitlements.**

03. Objectives & Functions of the Authority

3.1 Objectives of National Authority for the Protection of Victims of Crime and Witnesses

1. Recognizing and promoting the rights and entitlements victims of crime, investigating the relevant complaints, and implementing the said recommendations.
2. Recognizing the entitlements of the witnesses and investigating the related complaints and implementing the said recommendations.
3. Providing necessary assistance and protection to victims of crime and witnesses.
4. Sensitizing public officials regarding the rights and entitlements of victims of crime and witnesses.
5. Taking legal actions regarding the offenses against victims of crime and witnesses.
6. Maintaining and utilizing the “Victims of Crime and Witnesses Assistance and Protection Fund”.
7. Reducing crimes and conducting research in that regard.
8. Developing measures to rehabilitate victims as an alternative to sentencing for crimes and make recommendations for the same.

3.2 Function and Tasks of the National Authority for the Protection of Victims of Crime and Witnesses

1. Recognition, protection and promotion of rights and entitlements of victims of crime and witnesses.
2. Recognition, protection and promotion of entitlements of witnesses.
3. Investigate and inquire into the complaints received regarding the infringement of the rights and entitlements of victims of a crime or witnesses and taking necessary legal actions.

4. Taking necessary measures to enable treatment, reparation, restitution and rehabilitation to victims of crime and witnesses.
5. Awarding comepensetions to victims of crime and witnesses.
6. Creating awareness among public regarding the rights and entitlements of victims of crime and witnesses provided by this Act.
7. Creating awareness among everyone in order to provide protection and assistance including necessary treatment, rehabilitation and counselling.
8. Providing recommendations to make amendments to policies and other procedures of other institutions related to the rehabilitation of the rights and claims of victims and witnesses of crime.
9. Providing information regarding freedom and assistance to obtain evidence via the contemporary audio-visual linkage system as per the request of any Authority or Commission or any other person.
10. Providing necessary facilities for obtaining evidence via contemporary audio-visual linkage system ensuring their conformity with recognized standards as per the request of any Authority or Commission or any other person.
11. Creating awareness among public officials about possible harms that may inflicted on Victims of Crime and Witnesses due to their age, gender, disability or any other special requirement and ways to reduce the incidence of crime and conduct related investigations.
12. As an alternative to sentencing, developing measures to restitute victims of crime to their previous status and making relevant recommendations.
13. Improving, adopting, and implementing a scheme for providing assistance and protection to victims of crime and witnesses.
14. Maintaining the Victims of Crime and Witnesses Assistance and Protection Division and issuing guidelines.

04. Organizational Structure & Staff of the Authority

4.1 Board of Management of the Authority

The members appointed by his excellency the President: -

1. Chairman: - Suhada K. Gamalath, PC
Retired Solicitor General,
Attorney General's Department
2. Dr. Ajith Thennakoon
Chief Judicial Medical Officer
3. Dr. Neil Fernando
Consultant Psychiatrist
4. Mr. Saman Senadheera
Attorney at Law
5. Mr. Wimal Kumara¹
Attorney at Law
6. Mr. Indika Perera ²
Attorney at Law



Ex-officio Members: -

1. Susantha Balapatabandi, PC
Additional Solicitor General
Attorney General's Department
2. Mr. Ajith Rohana³
Senior Deputy Inspector General of Police



¹ From September to December 2022

² From September to December 2022

³ From January to May 2022

Mr. Kamal Silva⁴

Senior Deputy Inspector General of Police

Department of Crime and Motor Traffic

3. Mr. Nimal Karunasiri

Commissioner

Human Rights Commission



4. Mrs. Piyumanthi Peris, Attorney at Law

Additional Secretary (Legal)

Ministry of Justice, Prison Affairs and Constitutional Reforms



5. Ms. N.H.M.W.N. Herath Kumari

Additional Secretary (Development)

Ministry of Women and Child Affairs and Social Security



6. Mrs. M.S.P.Sooriyapperuma

Additional Secretary (Law & Order) (Acting)

Ministry of Defence



Observer (Treasury Representative)

Mrs.S.A.C. Kulathilaka ⁵, Director General

Mrs. P.L.J. Gunarathne ⁶, Director (Legal Affairs)

Department of Audit Management

Ministry of Finance, Economics and Policy

⁴ From June to December 2022

⁵ From January to March 2022

⁶ From March to December 2022

4.2 Members of Audit and Management Committee 2022

1. Mrs.S.A.C. Kulathilaka ⁷ - Chairman
2. Mrs. P.L.J. Gunarathne⁸, Director (Legal Affairs)
Director General,
Department of Audit Management
Ministry of Finance, Economics and Policy
3. Mrs. Piyumanthi Peris - Member
Additional Secretary
Ministry of Justice
4. Mrs. A.S.P. Sooriyappaeruma - Member
Additonal Secretary (Law & Order) (Acting),
Ministry of Defence
5. Mr. Saman Senadheera -Member
Attorney at Law
Mr. Wimal Kumara⁹
Attorney at Law
6. Mrs. Sujeewa Perera – Representative
National Audit Office
7. Mrs. Champa Balassoriya – Observer
Ministry of Justice, Prison Affairs and Constitutional Reforms

⁷ From January to August 2022

⁸ From September to December 2022

⁹ From September to December 2022

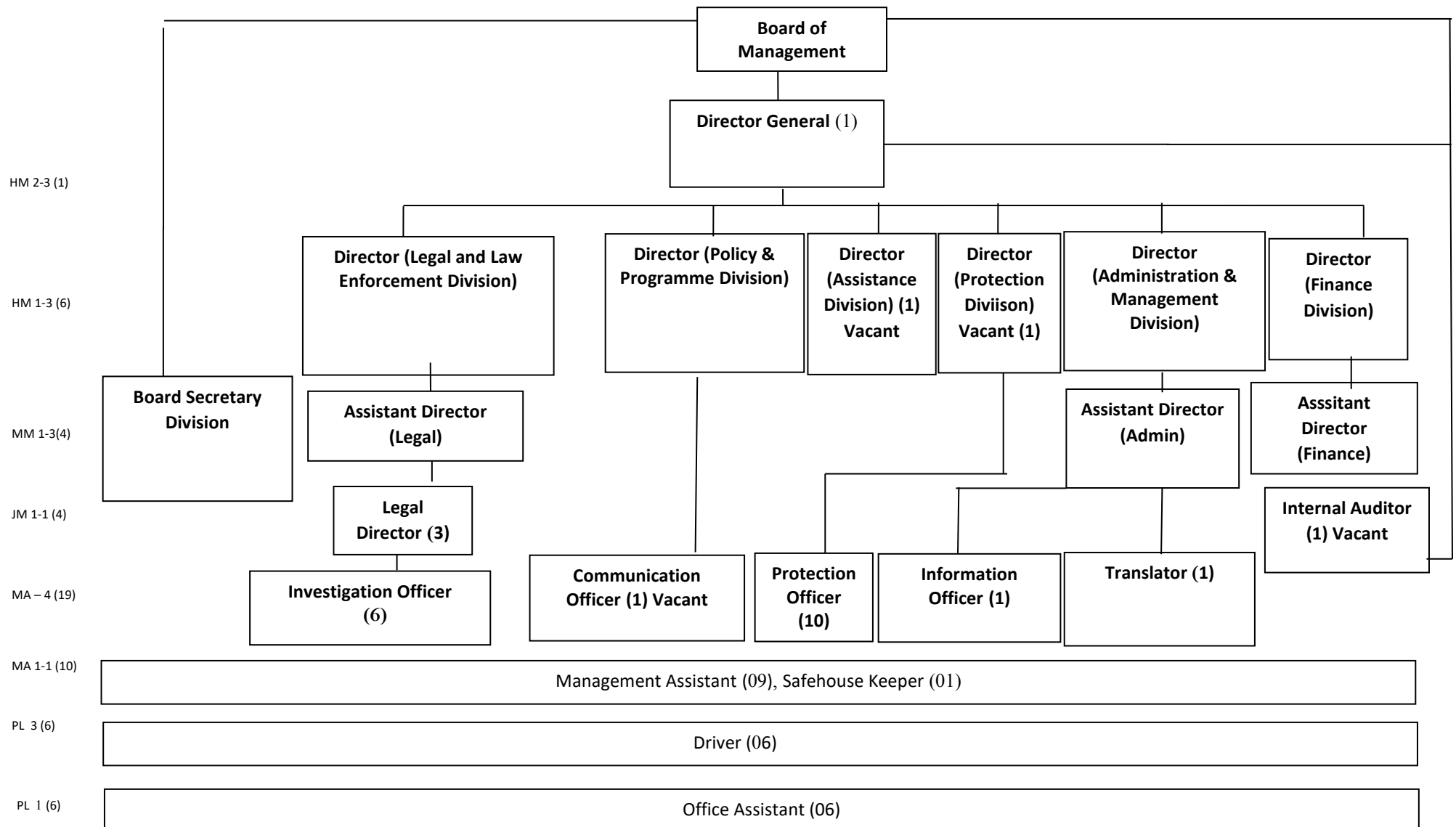
4.3 National Authority for the Protection of Victims of Crime and Witnesses

Employee Summary as at 31st December 2022

Group	Salary Code	Approved Cadre	Existing Cadre	Vacant
<u>Senior Level</u>				
Director General	HM 2-3	1	1	0
Director	HM 1-3	6	4	2
Assistant Director	MM 1-3	3	3	0
Secretary to the Board of Management	MM 1-3	1	1	0
<u>Tertiary Level</u>				
Legal Officer	JM 1-1	3	1	2
Internal Auditor	JM 1-1	1	0	1
Investigation Officer	MA 4	6	5	1
Protection Officer	MA 4	10	0	10
Communication Officer	MA 4	1	0	1
Information Officer	MA 4	1	0	1
Translator	MA 4	1	1	0
<u>Secondary Level</u>				
Management Assistant (Non-Technical)	MA 1-1	09	6	3
Safehouse Keeper	MA 1-1	01	0	1
<u>Primary Level</u>				
Driver	PL 3	6	6	0
Office Assistant	PL 1	6	6	0
Total		56	34	22

-Table 01-

4.4 National Authority for the Protection of Victims of Crime and Witnesses -Organization Structure-



05. Performance

5.1 Legal & Law Enforcement Division

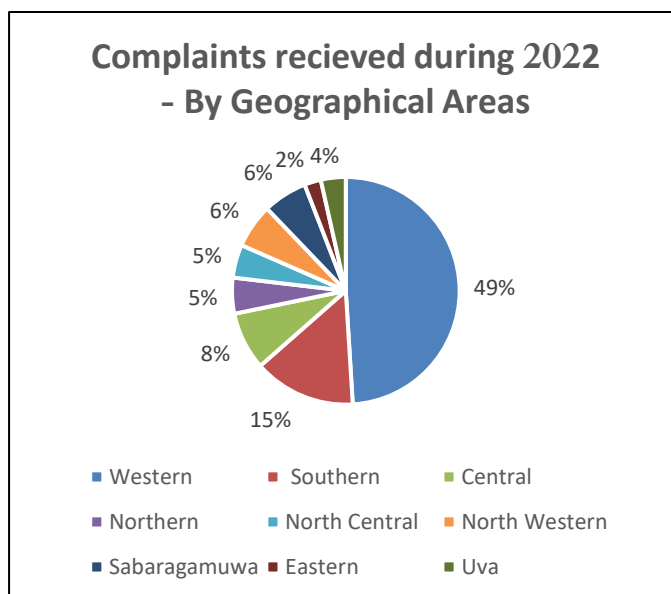
The Lawegal and Law Enforcement Division carries out investigations and take necessary measures regarding the alleged infringments to recognition, protection, promotion and ensuring the rights and entitlements of victims of crime and witnesses under the Act No. 4 of 2015 Assistance and Protection of Victims of Crime and Witsesse based on a complaint/information received regarding infringement or imminent infringement of a right/ entitlements of victims of crime and witnesses.

The number of complaints received to the National Authority for the Protection of Victims of Crime and Witnesses from the public and government agencies during the period starting from 01st of January 2022 to 31st December 2022 is 259¹⁰.

5.1.1 - Complaints recieved during 2022 - By Geographical Areas

Provinces	Number
Western	125
Southern	37
Central	21
Northern	13
North Central	12
North Western	16
Sabaragamuwa	16
Eastern	06
Uva	09
Total	255

Table 02-



-Graph 01-

5.1.2 - Classification of Complaints:

Complaints made to the Authority regarding the infringement of the rights/entitlements of victims of crime and witnesses under Sections 3, 4, and offenses against victims of crime and witnesses under

¹⁰ 01 Anonimous complain, 02 complaints from institutions and one from overseas totaled to 259.

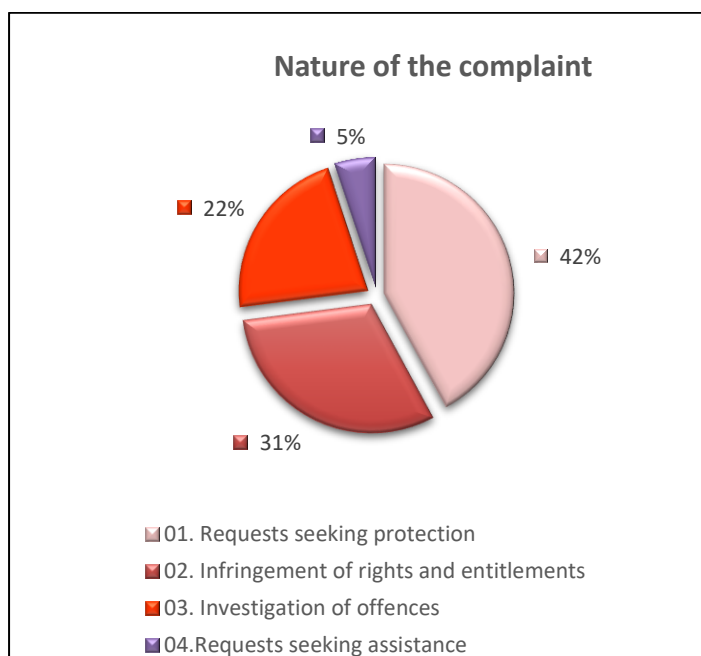
Sections 8, 9, of Act No. 4 of 2015 of Assistance to and Protection of Crime and Witnesses, are classified as follows based on the nature of the complaint.

- i. Requests seeking protection
- ii. Infringement of Rights and Entitlements
- iii. Investigation of offences
- iv. Requests seeking Assistance

5.1.2.1. Receipt of complaints under each section during the year 2022

Nature of the complaint	Number
01. Requests seeking protection	109
02. Infringement of rights and entitlements	80
03. Investigation of offences	57
04. Requests seeking assistance	13
Total	259

-Table 03-



-Graph 02-

i. Infringement of rights and entitlements:

Investigation of complaints regarding infringement of rights and entitlements under Sections 3 and 4 of Act No. 4 of 2015 Assistance to and Protection of Victims of Crime and Witnesses.

Complaints brought forward from year 2021	99
Complaints received during 2022	80
Total	177
Number of complaints investigated	56
Number of complaints under further investigation	123

-Table 04-

ii. Investigation of offences:

Investigation of complaints received in respect of offenses under Sections 8 and 9 of Act No. 4 of 2015 Assistance to and Protection of Victims of Crime and Witnesses.

Complaints brought forward from year 2021	70
Complaints received during 2022	57
Total	127
Number of complaints investigated	29
Number of complaints under further investigation	98

-Table 05-

iii. Requests seeking assistance:

Providing appropriate and equitable redress including compensation and restitution, for any harm or loss suffered as a result of being a victim of a crime are coming under this category.

Complaints brought forward from year 2021	51
Complaints received during 2022	13
Total	64
Number of complaints investigated	6
Number of complaints under further investigation	58

-Table 6-

5.1.3 - Testifying via Contemporary Audio-Visual Linkage System:

Under the Act No. 4 of 2015 Assistance to and Protection of Victims of Crime and Witnesses, in case it is difficult for a victim of a crime or witness to appear before the court due to concern of security or any other fair reason, they have the entitlement to give evidence within Sri Lanka or overseas or from any other place outside the court via contemporary audio-visual linkage system. The Legal Division of the Authority provides the necessary technical assistance for that.

During 2021, the Legal Division has provided necessary assistance to obtain evidence through contemporary audio-visual linkage system for the following proceedings. In the year 2022, the number of cases testified via contemporary audio-visual linkage is 06.

5.2 Protection Divison

Under the Act No. 4 of 2015 of Assistance to and Protection of Victims of Crime and Witnesses, this Division takes necessary measures to provide protection to the victims of crime and witnesses. Accordingly, requests for protection are received in two ways.

- 1. Complaints forwarded to the authority seeking protection under Section 21 of the Act**
- 2. Orders forwarded from courts and commissions under Section 24 of the Act.**

After receiving a complaint or a court or commission order to the protection division, the protection division will arrange to call for the threat assessment reports from the Assistance and Protection Division of the Victims of Crime and Witnesses regarding whether there is a threat to the victim or the witness of the relevant crime. After considering the nature and extent of the threat to the victim of a crime or witness as per the relevant threat assessment reports, the necessary protection is provided. The necessary arrangements will be made to provide interim protection to the victim of crime or witness until the relevant threat assessment reports are received.

5.2.1- The Progress Regarding Complaints; Requests Seeking Protection:

Year	Number of Complaints	Complaints under investigation and providing interim protection	Complaints providing interim protection	Closed complaints	Complaints referred to Attorney General for advice
Complaints brought forward from previous years	159	14	58	86	01
2022	109	72	26	11	-
Total	268	86	84	97	01

-Table 9-

- Under Act No. 4 of 2015, 02 testifications were conducted via audio-visual linkage system by the protection division in the year 2022.
- From 01.01.2022 to 31.12.2022, the number of victims who were given protection under the authority's transport facilities for participating in court proceedings is ten (10) and they have been given necessary protection in 41 occasions in 2022.

5.2.2 The Measures Taken regarding the Court and Commission Orders:

Year	Number of court and commission orders	Orders under investigation and providing interim protection	Orders providing protection	Closed Orders
Orders brought forward from previous years	63	04	24	35
2022	12	04	06	2
Total	75	08	30	37

-වගුව 10-

According to Section 4(1) of Act No. 4 of 2015, 03 court orders have been received in the year 2022 for the payment of money spent in participating in court proceedings, and in one of those orders, money was paid for two witnesses who are victims of crime. Additionally, two witnesses, who are victims of a crime related to a court order received in before 2019, have been paid to participate in court proceedings related to the seven (07) cases in the year 2022.

5.3 Policy & Programme Division

As per the Section (13) of the Act No. 4 of 2015 Assistance to and Protection of Victims of Crime and Witnesses, the Policy and Programmes Division covers the areas such as creating awareness among the general public about the rights and entitlements of victims of crime and witnesses, sensitization of law enforcement officials such as government medical officers associated with probationary and social services, Public servants, Prison Department, Sri Lanka Police, conducting research on ways and means to reduce the incidence of crime, and review policies, laws, measures and procedures relating to the promotion and protection of the rights and entitlements of victims of crime and witnesses and adoption, revision and implementation of appropriate policies, rules and procedures etc. Accordingly, this division was able to carry out the following tasks in the year 2022 in both policy and programme areas.

5.3.1 - Conducting Awareness Programmes:

Programme I

Access to Justice Mobile Service

In line with the concept of the Honorable Minister of Justice, a one-day Mobile Service program called “Access to Justice” was held in the Northern Province from January 26 to 30, 2022. This had a dual approach of providing services to the citizens of the area and organizing awareness programs for government officials. Accordingly, it was the duty of the Authority to provide services and to inform the public about its services as the institution that is dedicated for. Therefore, our authority created an attractive stall and actively participated for the Mobile Service on 27th and 28th January at Kilinochchi Central College and on 29th and 30th of January at Jaffna Central College. In conjunction with the mobile service, series of awareness programmes were held at various locations in the district secretariats of the Northern Province from 26 to 30 January 2022. Through this, 960 government officials attached to the District/Divisional Secretariats of Jaffna and Kilinochchi were able to be educate about the Act that was the basis for the establishment of the Authority and the role of the Authority. Similarly, in those areas, the complaints of the people who came to avail the services regarding the infringement of the rights and entitlements of the victims/witnesses were accepted.

Date/Venue - (26 to 30 January 2022) / - Kilinochchi Central College/ Jaffna Central College



Programme II

Awareness and Sensitization Program for Police Stations in North Central Province Crime Section

Based on the theme "The importance of protecting victims and witnesses for the success of the justice process - the role of police officers", an awareness and sensitizing programme was held on the 3rd and 4th of March 2022 for the OICs of police stations (72) of the North Central Province. It was successfully completed at the Polonnaruwa Sudu Araliya Hotel with the participation of the officials from the United Nations Development Programme. The programme was held in the subject areas related to the scope such as the law for the protection of victims and witnesses of a crime, the police protection division, the functions and duties of the authority, the responsibility of public officials, the

social and psychological environment of victims and witnesses, the procedure of the forensic officer and the police protection division. For these technical sessions, lectures were given by the experts of the management board including the director general of the authority.

Date/Venue - 03 and 04 March 2022 / Sudu Araliya Hotel – Polonnaruwa

Participation - Station Commanders of the Crime Division of all Police Stations in the North Central Province



Programme III

Workshop held in collaboration with the Transparency International – Sri Lanka

An awareness program was held on March 27 2022 in collaboration with Transparency International-Sri Lanka (TISL) to educate the rural development representatives (30) of Ekala-Jaela area. This program was carried out in accordance with the agreement made with the authority and the TISL. The Director-Policy and Programmes has given a lecture about the authority and its services.

Date/Venue - - March 27, 2022 / in Ekala-Jaela area

Participation - 30 Rural development representatives from Ekala-Jaela area participated.



Programme IV

Conducting training programs for apprentice police officers with Kalutara Police Training School

One programme for 218 Apprentice Sub-Inspectors and two programmes for 800 Apprentice Police Constables were conducted at Kalutara Police Training School on July 26 and 27, 2022. For these programmes, the authority's Chairman, Director General and Director-Law Enforcement contributed as resource persons.

Date/Venue - 2022. 07. 26 and 27 / at Kalutara Police College Hall

Participation - 218 Apprentice Sub-Inspectors 800 Apprentice Police Constables





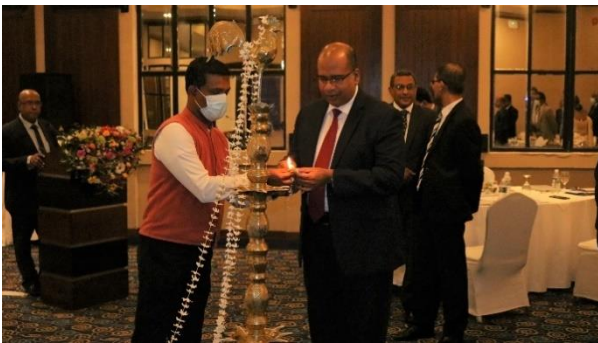
Programme V

Conducting a program for High Court judges

A Judges Colloquium with the participation of 40 High Court judges was held on 6th and 7th August 2022 at Wadduwa Bluewater Hotel with the financial contribution of the United Nations Development Program (UNDP) together with the Judges Training Institute (JTI). For this, the presentations were done by Justice Yasanta Kodagoda, PC, Judge of Supreme Court and the Chairman of the Authority, members of the Board of Management of the Authority and Ms. Chandrika Karunaratne, Policy Expert and Head of the Government of the UNDP.

Date/Venue - 2022. 08.06 and 07 / Blue Water Hotel - Vadduwa

Participation - 40 High Court Judges



Programme VI

Conducting a program for Magistrate/District Court Judges

A Judges Colloquium for 40 magistrate/district court judges was held on August 20 and 21, 2022 at Citrus Waskaduwa Hotel with the financial and technical contribution of the United Nations Development Program together with the Judges Training Institute. For this, speeches were delivered by Supreme Court Justice Yasanta Kodagoda, the Chairman of the Authority, members of the Management Board and Mrs. Chandrika Karunaratne, Policy Expert and Head of the Public Sector of the United Nations Development Programme.

Date/Venue - 2022. 08. 20th and 21st / Citrus Hotel - Waskaduwa

Participation - 40 Judges of Magistrate/District Courts



Programme VII

Conducting a technical workshop for new officers of the Police Protection and Support Division

A technical training workshop was held under the supports of the United Nations Development Program at Battaramulla Water's Edge Hotel on 26 August 2022 for 25 new police officers of the Police Protection and Support Division attached to the Authority. In addition to the implementation of the Victim Assistance and Protection Act, the problems they are currently facing were discussed. For this purpose, speeches were delivered by the Chairman of the Authority, Director General, Director Legal and Law Enforcement and the Policy Expert and Head of Public Sector of the United Nations Development Program, Mrs. Chandrika Karunaratne.

Date/Place - 26.08.2022 / at Water's Edge Hotel, Battaramulla

Participation – Police Officers of the Assistance and Protection Division



Programme VIII

Conducting a program for High Court Judges in the Central Province

A program to educate 37 High Court judges about the Victim Assistance and Protection Act was held on October 15 and 16, 2022 at Dambulla Jetwing Hotel with the financial contribution of the United Nations Development Program together with the Judges Training Institute. For this, speeches were delivered by Justice Yasanta Kodagoda of the Supreme Court, the Chairman of the Authority, members of the Management Board and Mrs. Chandrika Karunaratne, Policy Expert and Head of the Public Sector of the United Nations Development Programme.

Date/Venue - 15 and 16.10.2022

Participation - 37 High Court Judges



Programme IX

Conducting a program for Magistrate/District Court Judges in Northern and Eastern Provinces

A colloquium for 54 judges mainly from North and East Magistrate/District Courts was held on 3rd and 4th December 2022 at Habarana Village Hotel with the financial and technical contribution of the United Nations Development Program together with the Judges Training Institute. For this, speeches were delivered by Supreme Court Justice Yasanta Kodagoda, the Chairman of the Authority, members of the Management Board and Mrs. Chandrika Karunaratne, Policy Expert and Head of the Public Sector of the United Nations Development Programme.

Date/Venue - 03 and 04.12.2022 Habarana Village Hotel - Habarana

Participation - 54 Judges of Northern and Eastern Magistrates/District Court



Programme X

Launching a pilot awareness project in Kalutara district based on the survey of victims.

It is hoped that by educating the Grama Niladharies and field officers of the selected divisional secretaries in Kalutara districts, they will identify the families who have been victimized by crimes in the villages and to solve the problems will be surveyed.

In the first phase, two awareness programs were conducted in the auditorium of the District Secretariat on December 12, one program for 60 Grama Niladhari officers and another program for 60 field officers of Kalutara Divisional Secretariat Division.

Date/Place - 09.12.2022 at Kalutara District Secretariat Auditorium

Participation - 60 Grama Niladhari Officers and 60 Field Officers



5.3.2 - Preparation of annual reports of the Authority and submission to Parliament:

The 2020 annual reports of the Authority were prepared and submitted to the Cabinet of Ministers through the Ministry of Justice and the copies were submitted to the Parliament.

5.3.3- Establish Library and Research Center on Victim and Witness Assistance and Protection:

The center was established in the year 2021 to conduct research on victim and witness support and protection and books were purchased. Authority officials are referring these books.

6.3.4- Other :

- a. In association with the international organization that provides assistance to victims (Victim Support Asia) and in connection with their competitive awarding program, two victims who sought support from the Authority were given US\$1000 (about Rs 330,000.00) each to reduce the damage caused by the victimization of those victims.
- b. In association with the International Organization for Migration (IOM), a two-day workshop on Trafficking in Persons was held at the MovenPick Hotel, Colombo on 15th and 16th November 2022 for the officers of the Authority (21).
- c. Acting as a member of the Anti-Human Trafficking Task Force of the Ministry of Defense and preparing and submitting the necessary reports from time to time.
- d. Preparing and submitting the necessary reports for the 4th cycle of the Universal Periodic Review of the Ministry of Foreign Affairs.
- e. Provided the input of the Authority for the preparation of the National Action Plan on Gender Equality and Violence Against Women of the Ministry of Justice.
- f. Preparation of guidelines for safe house
- g. Preparation of a series of guidelines for the provision of the fund to protect victims.

5.4 Administartion & Management Divison

Administration and Management Division contributes to deliver consistent and excellent service to the customers of the authority by providing the necessary assistance in the areas of office operations. The scope of this division incorporates supplying of human and physical resources required to the Authority and implementation of administrative policies.

5.4.1- Local / Foreign Training:

- ✓ None of the officers participated in training programmes abroad during the relevant period
- ✓ One local training programme was conducted and the details are as follows.

Date	Training Programme	Duration	Names of the Participants	Cost Rs.	Resources
2022.06.15	About the use of Zoom technology (creating a Zoom link, updating a Zoom Link, recording a discussion conducted through Zoom media.	06 Hours	10 participants. (Assistant Director (Legal)- 01 Board Secretary- 01, Legal Officers-01, Investigation Officers- 05, Management Assistant- 02	18,000.00	Information Technology Resource Development Authority (Western Province)
2022.12.23	Achieving organizational goals and achieving organizational goals through effectiveness.	One Day Workshop.	31 Employees	117,648.00	National Productivity Centre

5.4.2- Procurement (As per the procurement plan):

- ✓ Purchasing of necessary household appliances for the Safehouse.

No.	Date	Description	Cost	Purchased entity
01	2022.03.22	Safehouse Furniture - 06 Beds, 06 Towel Racks, 06 Dining Table Chairs, 01 Dining Table	317,844.00	State Timber Corporation
02	2022.03.22	Safehouse Furniture - 04 small desks, 03 wooden/board cupboards, 06 cushioned chairs	246,810.00	Richard Peirce Co. (ARPICO)
03	2022.03.30	Safehouse Furniture - 06 Mattresses, 01 Televisions, 01 Rice Cooker, 01 Gas Cooker	140,623.00	Singer Pvt.Ltd.
04	2022.12.29	Installation of grills in safehouse	387,200.00	S.S. ATTIC Pvt.Ltd.
05	2022.12.30	Purchase of kitchen/household appliances for the safehouse.	82,101.00	Purchased from various agencies.

-Graph 12-

5.4.3- Human Resource Management:

In connection with the filling of vacancies and creation of new positions in the authority's working board, the following arrangements have been made.

- ✓ A new post named Safehouse Keeper was created.
- ✓ Information was submitted to the Ministry of Finance for approval to recruit the vacant posts of Director (Protection), Investigation Officer, Legal Officer.
- ✓ On 23.12.2023, a productivity development program (one-day workshop) for the entire staff of the Authority at Malabe Talahena Education Cooperative.

Management Boards and other meetings

Management Board Meetings	- 09
Special Management Board Meetings	- 02
Audit and Management Meetings	- 03
Meetings with Hon'ble Minister and Secretary	- 03
Meetings of Senior Management Officers	- 06

5.5 Finance Division

Finance division of the authority is responsible of acquiring funds, managing funds within the organization and planning the expenditure of funds on various assets. Finance division ensures efficient financial management and financial control important to support all activities towards the achievement of organizational goals.

5.5.1 - The Summary Report on Capital and Recurrent Expenditure as at 31.12.2022:

Description	Provisions for the year 2022 (Million Rs.)	Amended Provision 2022 (Million Rs.)	Released provisions (Million Rs.)	Expenditure At 31.12. 2022 (Million Rs.)	Financial progress as on 31.12.2022 from exempted provisions (%)	Financial progress as on 31.12.2022 from allocations (%)
Recurrent Expenditure	49.00	49.47	43.98	42.87	97 %	87 %
Capital Expenditure	8.00	7.75	2.98	2.54	85 %	33 %
Total	57.00	57.22	46.96	45.41	97%	79%

-Table 13-

5.5.2 - The Protection Fund of the Authority:

The Protection Fund of the Authority has been established in terms of Section 29 of the Act No.04 of 2015 Assistance to and Protection of Victims of Crime and Witnesses. The information related to that Protection Fund as at 31 st December 2022 are as follows.

Balance as at.01.01.2022	Rs. 12,782,994.00
Additions to the fund during 2022	Rs. 3,4991,856.00
Balance as at 2022.12.31	Rs. 16,274,850.00

-Table 14-

06. Financial Statement & Audit Report

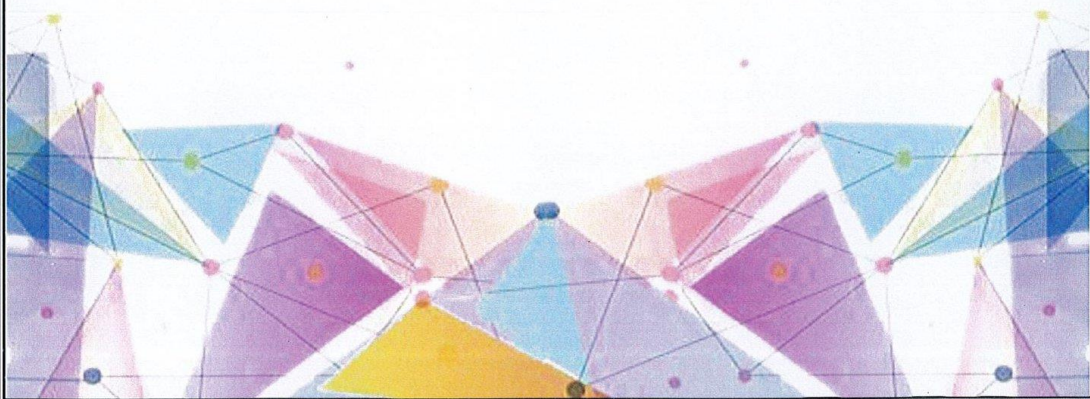


FINAL ACCOUNTS 2022

**THE NATIONAL AUTHORITY FOR THE PROTECTION OF
VICTIMS OF CRIME AND WITNESSES**

**MINISTRY OF JUSTICE, PRISON AFFAIRS AND
CONSTITUTIONAL REFORMS**

1ST FLOOR, 428/11A, DENZIL KOBBEKADUWA MAWATHA, BATTARAMULLA



NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31.12.2022

ACCOUNTING POLICIES

1. CORPORATE INFORMATION

1.1. Domicile and Legal Form

National Authority for the Protection of Victims of Crime & Witnesses established by Assistance to and Protection of Victims of Crime & Witnesses Act No. 04 of the year 2015 by the parliament of Democratic Socialist Republic of Sri Lanka and expanding its area of services further, under the Ministry of Justice. The head office is located at No. 428/11 A, Denzil Kobbekaduwa Mawatha, Battaramulla, Sri Lanka.

1.2 Principal Activities and Nature of Operations

With the aspect of achieving the objects of the Act, the duties and the functions of the Authority are enlisted under Section 13 of Assistance to and Protection of Victims of Crime & Witnesses Act No. 04 of 2015.

1.3 The Number of Employees

The number of employees at the end of the year 2022 was 34.

2 BASIS OF PREPARATION

2.1 Statement of Compliance.

The financial statements of National Authority for the Protection of Victims of Crime & Witnesses comprise the Statement of Financial Position, Statement of Financial Performance, Statement of Cash Flow, Statement of Changes in Equity and Notes to the Financial Statements and other explanatory information. These statements are prepared in accordance with the Sri Lanka Public Sector Accounting Standards (SLPSAs) laid down by the Institute of Chartered Accountants of Sri Lanka (ICASL).

2.2. Basis of Measurement

The financial Statements have been prepared on the historical cost Basis.

No adjustments have been made for inflationary factors in the financial statements

2.2 Functional and presentation Currency.

These financial Statements are presented in Sri Lankan Rupees, which is the National Authority for the Protection of Victims of Crime & Witnesses functional currency.

3 SIGNIFICANT ACCOUNTING POLICIES

These accounting policies set out below have been applied consistently to all periods presented in these financial statements.

3.1. Property, Plant and Equipment

The cost of Property, Plant and Equipment is the cost of acquisition or construction together with any expenses incurred in bringing the asset to its working condition for its intended use. Subsequent to the initial recognition as an asset at cost, revalued assets are carried at revalued amount less any subsequent depreciation thereon. All other Property, Plant and Equipment are stated at cost less accumulated depreciation. Where an item of Property, plant and equipments comprises major components having different useful lives, they are accounted for as separate item of Property, plant and equipments.

The asset's residual values, useful lives and methods of depreciation are reviewed, and adjusted if appropriate, at each financial year end.

Property, Plant and Equipment- Received as Grant

Property, Plant and Equipment acquired under any grant are capitalized at cost.

Property, Plant and Equipment other than freehold land are stated at cost less accumulated depreciation. Free hold land is stated at cost.

Depreciation is charged on all Property, Plant and Equipment other than freehold land to write off the cost over the estimated useful lives.

Depreciation has been provided for the year on pro-rata basis.

Property, Plant and Equipment are depreciated on straight line method as mentioned below, further, that the all Property, Plant and Equipment have been accounted at cost method as prescribe in the SLPSAS 7 – Property, Plant & Equipment.

1. Building	4%
2. Motor Vehicle	12.5%
3. Computer & Accessories	25%
4. Furniture & Office Equipment	10%
5. Office Premises	4%
6. Soft Ware	25%
7. Others	10%.

An item of Property, Plant and Equipment is derecognized upon disposal or when no future economic benefit is expected from its use or disposal. Any gain or loss arising on de-recognition of the asset (Calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the income statement in the year the asset is derecognized.

Expenditure incurred on repairs or maintenance of Property, Plant and Equipment in order to restore or maintain future economic benefit expected from originally assessed standard of performance is recognized as an expense when incurred.

3.2 Inventories

The inventories used during the financial year had been charged to the income & expenditure statement at cost.

Balance stock has been valued at cost, selling price or net realizable value whichever is lower.

3.3. Cash and Cash equivalents

Cash and cash equivalents comprise cash in hand and held at bank.

3.4. Cash flow Statement

Cash flow Statement has been prepared using the indirect method.

3.5. Liabilities and Provisions

Liabilities are recognized in the balance sheet when there is a present obligation as a result of past events, the settlement of which is expected to result in an outflow of resources embodying economic benefits. Obligations payable at the demand of the creditors or within one year of the balance sheet date are treated as current liabilities in the Balance sheet.

Provision is recognized if, as a result of a past event, the National Authority for the Protection of Victims & Crime Witnesses has a present legal or constructive obligation that can be estimated reliably, and it is probable that an outflow of economic benefit will be required to settle the obligation.

3.6. Taxation

Tax expenses reported in the financial statement and computed in accordance with the provision of the Inland Revenue Act, No. 24 of 2017 and its amendments thereto.

3.7. Employee Benefits

I. Define Contribution Plan.

Obligation to define contribution plan are recognized as an expense in the income statement as incurred. National Authority for the Protection of Victims of Crime & Witnesses contributes 12% and 3% of gross emoluments of employees to Provident Fund and Trust Fund respectively.

II. Define Benefit Plan

Gratuity is a define benefit plan. National Authority for the Protection of Victims of Crime & Witnesses is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the balance sheet, equivalent to an amount calculated based on a half month's salary of the last of the financial year of all employees for each completed year of service, commencing from the first year of service.

Provision is made for retirement gratuity for all employees in respect of gratuity payable under the payment of gratuity Act No. 12 of 1983. This item is grouped under non current liabilities in the balance sheet.

According to The Treasury, a fund is not necessary, as they will grant the funds when required.

3.8. Funds of the Authority

As per Section 18 and Section 29 of the Act, the Authority has two (2) Funds.

1. Fund of the Authority

This fund should be credited

- all such money as may be voted from time to time by Parliament for the use of the authority and
- all such sums of money as may be received by the authority by way of donations, gifts, bequests, and grants from sources within or outside Sri Lanka.

Expenditure incurred by the Authority in the exercise and performance of its duties and functions under the Act, shall be paid out of Fund of the authority.

2. Protection Fund

There shall be paid into the Protection Fund

- all such sums as may be voted by the parliament for such fund;
- all such sums as may be received by the Authority to be remitted to the Protection Fund by the way of any gift, donation, contribution, bequest and grant from any local or foreign sources and
- all such monies remitted by the Court under subsection (1) (a) (ii) of section 28.

There shall be paid out of the Protection Fund as may be determined by the Board for the payments under subsection (4)(a) and (b) of section 29.

3.9. Revenue Recognition

3.9.1 Revenue Recognition

All such monies remitted by a Court under subsection (1) (a) (ii) of section 28 are accounted on receipt basis whilst interest and all other income are accounted on accrual basis.

3.9.2 Expenditure

All expenditure incurred in the running of the board has been accounted on accrual basis and all expenditure incurred in the acquisition, extension or improvement of assets of a permanent nature in order to carry on or increase the earning capacity of the Board has been treated as capital expenditure.

3.10. Comparative information

Where necessary, comparative figures have been rearranged to conform to the current year presentation.

3.11. Events occurring after balance sheet date

All material post balance sheet events have been considered and where appropriate adjustment or disclosures have been made in respective note to the financial statement.

3.12. Commitments and contingencies

Contingencies are possible assets or obligations that arise from a past event and would be confirmed only on the occurrence or non-occurrence of uncertain future events, which are beyond the Board's control.

3.13. Accounting of Grants

i. Government Grants

The accounting policy adopted for Government Grants including the methods of presentation are as follows.

- a. Government Grants for purchase of assets are recognized as income over the periods of useful life of the assets.
- b. Other grants received as well as expenses thereon have been incorporated in the Profit & Loss.

3.14. Investment

Under subsection (b) of section 14 describes, invest monies lying to the credit of its Fund in an appropriate and secure manner and open and maintain current, savings, or deposit accounts in bank.

In compliance with the Act, monies lying to the credit of its Fund will be invested in appropriate and secured financial instruments. Those investments will be accounted on cost basis while income generated from such investments will be accounted on accrual basis.

	NOTE	2022 Rs	2021 Rs
ASSETS			
CURRENT ASSETS			
CASH IN HAND AND BANK	08	2,125,276	608,143
DEPOSITS	09	30,000	30,000
OTHER ASSETS	10	2,376,162	1,667,523
TOTAL CURRENT ASSETS		4,531,438	2,305,666
NON CURRENT ASSETS			
INVESTMENT	11	15,505,000	12,392,612
PROPERTY PLANT & EQUIPMENT	12	65,381,682	35,927,633
TOTAL NON CURRENT ASSETS		80,886,682	48,320,244
TOTAL ASSETS		85,418,120	50,625,910
LESS:			
LIABILITIES			
CURRENT LIABILITIES	13	932,355	1,109,351
TOTAL CURRENT LIABILITIES		932,355	1,109,351
NET CURRENT ASSETS		3,599,083	1,196,315
NON CURRENT LIABILITIES	14	3,636,623	2,801,245
TOTAL LIABILITIES		4,568,978	3,910,596
TOTAL NET ASSETS		80,849,142	46,715,314
FINANCED BY			
ACCUMILATED FUND	15	(5,385,461)	(5,953,260)
AUTHORITY PROTECTION FUND	16	16,274,850	12,782,994
GOVERNMENT GRANTS	17	35,769,258	36,846,225
UNDP GRANTS	18	2,356,385	3,039,355
MINISTRY GRANT	19	31,834,110	-
		80,849,142	46,715,314


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G.D.R. Perera
Director (Finance)
National Authority for the Protection of
Victims of Crime and Witnesses


B.K.S. Ravindra
Director General
National Authority for the Protection of
Victims of Crime and Witnesses


.....
Suhada K. Gamalath, PC
Chairman
Suhada K. Gamalath
Chairman
**National Authority for the Protection of
Victims of Crime and Witnesses**

Ajith Tennekoon
.....
Ajith Tennekoon
Board Member
MD (USSR), DLM, MD (SL),
Dip. RCPA (Aus),
MFFLM (UK), FFCFM (RCPA),
Chief Judicial Medical Officer;


 N.H.M.W. W.N. Herath
 Board Member
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Final Accounts 2022
National Authority for the Protection of Victims of Crime and Witnesses

NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2022

	NOTE	2022 Rs	2021 Rs
REVENUE	1		
GRANTS	1.1	43,988,200	39,281,720
OTHER INCOME	1.2	5,665,774	3,828,033
TOTAL REVENUE		49,653,974	43,109,759
OPERATING EXPENSES			
PERSONAL EMOLUMENTS	2	35,325,769	32,471,530
TRAVELLING EXPENSES	3	150,791	235,075
SUPPLIES & CONSUMABLE ITEMS	4	2,651,885	4,033,606
MAINTENANCE	5	2,615,492	4,186,274
CONTRACTUAL SERVICES	6	3,671,310	2,736,718
DEPRECIATION	7	4,670,928	3,712,039
TOTAL EXPENSES		49,086,175	47,375,242
SURPLUS / (DEFICIT) FOR THE PERIOD		567,799	(4,265,483)

NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
STATEMENT OF CASH FLOW FOR THE YEAR ENDED 31.12.2022

	2022 Rs	2021 Rs
CASH FLOW FROM OPERATING ACTIVITIES		
SURPLUS/(DEFICIT) FOR THE YER	567,799	(4,265,483)
LESS : PROFIT ON SALE OF FIXED ASSETS	-	-
AMORTIZATION OF CAPITAL GRNT	(5,658,826)	(3,712,039)
ADD : DEPRECIATION FOR THE YEAR	4,670,928	3,712,039
PROVISION FOR GRATUITY	835,378	802,070
OPERATING SURPLUS/(DEFICIT) BEFORE WORKING CAPITAL	415,279	(3,463,413)
INCREASE/(DECREASE) OF INVENTORIES	(5,255)	(334,893)
INCREASE/(DECREASE) OF TRADE & OTHER RECEIVABLES	(703,385)	104,309
INCREASE OF PREPAYMENTS	-	-
DECREASE OF ACCRUED EXPENCES & PAYABLES	(176,996)	(461,939)
GRATUITY PAID DURING THE YEAR	-	-
	(885,636)	(692,523)
NET CASH FLOW FROM OPERATING ACTIVITIES	(470,357)	(4,155,936)
CASH FLOW FROM INVESTING ACTIVITIES		
PURCHASE OF FIXED ASSETS	(34,124,977)	(22,365,005)
PROCEEDS FROM SALE OF FIXED ASSETS	-	-
INVESTMENT	(3,112,388)	(2,356,420)
NET CASH FLOW FROM INVESTING ACTIVITIES	(37,237,365)	(24,721,425)
CASH FLOW FROM FINANCING ACTIVITIES		
NET RECEIPT OF INTERNAL FUNDS	3,491,856	1,912,685
CAPITAL GRANT	35,733,000	24,550,000
NET CASH FLOW FROM FINANCING ACTIVITIES	39,224,856	26,462,685
NET CASH USED	1,517,134	(2,414,675)
CASH & CASH EQUIVALENTS AS AT 01/01/2022	608,143	3,022,818
CASH & CASH EQUIVALENTS AS AT 31/12/2022	2,125,276	608,143

NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2022

	FUNDS	GRANTS	ACCUMILATED FUND & RESERVES	TOTAL
	(RS)	(RS)	(RS)	(RS)
BALANCE AS AT 1ST JANUARY 2021	10,870,309	19,047,619	(1,687,777)	28,230,152
CHARGED DURING THE YEAR	-	24,550,000	(4,265,483)	20,284,517
TRANSFERS DURING THE YEAR	1,912,685	(3,712,039)	-	(1,799,354)
BALANCE AS AT 31ST DECEMBER 2021	12,782,994	39,885,580	(5,953,260)	46,715,315
BALANCE AS AT 1ST JANUARY 2022	12,782,994	39,885,580	(5,953,260)	46,715,314
CHARGED DURING THE YEAR	-	35,733,000	567,798	36,300,798
TRANSFERS DURING THE YEAR	3,491,856	(5,658,826)	-	(2,166,970)
BALANCE AS AT 31ST DECEMBER 2022	16,274,850	69,959,754	(5,385,462)	80,849,142

NOTES TO THE FINANCIAL STATEMENTS

NOTE 01	2022	2021
INCOME	RS	RS
1.1- GRANTS		
<u>GOVERNMENT GRANT - RECURRENT</u>		
RECEIVED DURING THE YEAR	43,988,200	39,281,720
RETURNED DURING THE YEAR	-	-
	43,988,200	39,281,720
1.2 - OTHER INCOME		
<u>SUNDRY INCOME</u>		
RECEIVED DURING THE YEAR	6,948	116,000
RETURNED DURING THE YEAR	-	-
	6,948	116,000
<u>DIFFERED REVENUE</u>		
DIFFERED REVENUE-GOVT. GRANT	4,056,966	2,178,892
DIFFERED REVENUE-UNDP GRANT	1,035,970	1,533,147
DIFFERED REVENUE-MINISTRY GRANT	565,890	-
	5,658,826	3,712,039
TOTAL INCOME	49,653,974	43,109,759

NOTE 02	2022	2021
EXPENCES	RS	RS
PERSONAL EMOLUMENTS		
SALARIES & WAGES	18,619,526	19,013,772
EPF	2,532,342	2,496,697
ETF	633,086	624,174
OVERTIME & HOLIDAY PAYMENT	663,531	654,903
GRATUITY	835,378	802,070
ACTING ALLOWANCE	41,913	-
TRAVELLING ALLOWANCE	1,800,000	2,300,000
FUEL ALLOWANCE	3,137,679	1,501,747
COST OF LIVING ALLOWANCE	3,160,510	3,213,021
SPECIAL ALLOWANCE	1,965,968	-
PROFESSIONAL ALLOWANCE	324,000	295,645
BOAR ALLOWANCE	1,244,000	1,561,000
TELEPHONE ALLOWANCE	367,839	8,500
TOTAL	35,325,769	32,471,530

NOTE 03	2022	2021
TRAVELLING EXPENCES	RS	RS
DOMESTIC TRAVELLING	150,791	235,075
FOREIGN TRAVELLING	-	-
TOTAL	150,791	235,075

NOTE 04	2022	2021
SUPPLIES & CONSUMABLE ITEMS	RS	RS
PRINTING & STATIONERY	675,967	1,697,141
FUEL & LUBRICANT	1,495,141	1,140,149
UNIFORM	40,000	40,000
ENTERTAINMENT	286,828	340,620
ADVERTISING	-	696,951
NEWS PAPERS	50,997	19,425
SUPPLY OTHERS	102,952	99,321
TOTAL	2,651,885	4,033,606

NOTE 05	2022	2021
MAINTANANCE	RS	RS
MAINTENANCE EXPENDITURES - VEHICLES	1,693,930	2,099,028
MAINTENANCE EXPENDITURES - PLANT, MACHINERY & EQUIP.	840,032	1,056,490
MAINTENANCE EXPENDITURES - BUILDING & STRUCTURE	81,530	1,030,756
TOTAL	2,615,492	4,186,274

NOTE 06	2022	2021
CONTRACTUAL SERVICES	RS	RS
TRANSPORT	74,945	23,052
TELECOMMUNICATION	453,962	834,782
POSTAL CHARGES	111,972	66,440
BANK CHARGES	15,000	15,000
CLEANING CHARGES	1,501,020	965,640
SERVICE OTHERS-GOVT. AWARENESS PROGRAMMES	669,190	98,245
SERVICE OTHERS - AUDIT CHARGES	339,000	304,061
SERVICE OTHERS-PROMOTIONAL EXPENCES	149,000	-
SERVICE OTHERS-OTHERS	349,883	429,498
TOTAL	3,671,310	2,736,718

NOTE 07	2022	2021
DEPRECIATION	RS	RS
BUILDING & STRUTURE - GOVT.GRANT	627,960	6,882
BUILDING & STRUCTURE REHABILITATION-GOVT. GRANT	170	-
OFFICE PREMISES REHABILITATION-GOVT. GRANT	94,837	94,837
FURNITURE & OFFICE EQUIPMENT-GOVT. GRANT	1,114,787	987,879
FURNITURE & OFFICE EQUIPMENT-UNDP GRANT	355,008	341,507
COMPUTERS . & ACCESSORIES-GOVT. GRANT	840,912	839,966
COMPUTERS . & ACCESSORIES-UNDP GRANT	652,221	1,162,900
SOFTWARE DEVELOPMENT-GOVT. GRANT	377,237	238,416
MOTOR VEHICLE	565,890	-
OTHERS-GOVT.GRANT	13,166	10,912
OTHERS-UNDP GRANT	28,740	28,740
TOTAL	4,670,928	3,712,039

NOTES TO THE FINANCIAL STATEMENTS

NOTE 08	2022	2021
CASH IN HAND AND BANK	RS	RS
BOC-C/A-81479591	2,015,761	337,796
BOC-AUTHORITY FUND C/A-81624249	109,515	270,347
PETTY CASH	-	-
TOTAL	2,125,276	608,143

NOTE 09	2022	2021
DEPOSITS	RS	RS
REFUNDABLE DEPOSITS - FUEL	30,000	30,000
TOTAL	30,000	30,000

NOTE 10	2022	2021
OTHER ASSETS	RS	RS
INTEREST RECEIVABLE -FIXED DEPOSIT	660,336	120,036
ADVANCE - SHORT FILM	178,080	14,995
STOCKS	1,537,746	1,532,492
TOTAL	2,376,162	1,667,523

NOTE 11	2022	2021
INVESTMENTS	RS	RS
INVESTMENT - FIXED DEPOSITS	15,505,000	12,392,612
TOTAL	15,505,000	12,392,612

NOTE 12

NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
FIXED ASSETS AS AT 31ST DECEMBER 2022

PARTICULARS	LAND	BUILDING & STRUCTURE	OFFICE PREMISES	MOTOR VEHICLE	FURNITURE & OFFICE EQUIPMENT	COMPUTERS	SOFTWARE	OTHERS	TOTAL
	RS	RS	RS	RS	RS	RS	RS	RS	RS
COST AS AT 01 JANUARY 2022	5,100,000	15,699,000	2,370,928	-	13,806,080	8,039,487	1,525,606	419,058	46,960,158
ADDITIONS		387,200	-	32,400,000	1,124,777	213,000	-	-	34,124,977
DISPOSALS	-	-	-	-	-	-	-	-	-
COST AS AT 31 DECEMBER 2022	5,100,000	16,086,200	2,370,928	32,400,000	14,930,857	8,252,487	1,525,606	419,058	81,085,135
ACC. DEP. AS AT 01 JANUARY 2022	-	6,882	300,809	-	4,264,733	5,898,402	473,193	88,507	11,032,527
DEPRECIATION	-	628,130	94,837	565,890	1,469,796	1,493,133	377,237	41,906	4,670,928
DISPOSALS	-	-	-	-	-	-	-	-	-
ACC.DEP. AS AT 31 DECEMBER 2022	-	635,011	395,646	565,890	5,734,529	7,391,535	850,429	130,413	15,703,455
W.D.V AS AT 01 JANUARY 2022	5,100,000	15,692,118	2,070,119	-	9,541,347	2,141,085	1,052,413	330,551	35,927,632
W.D.V AS AT 31 DECEMBER 2021	5,100,000	15,451,189	1,975,282	31,834,110	9,196,328	860,952	675,177	288,645	65,381,682

** Plant & Machinery details are not represented under fixed assets since the "authority" doesn't have them by its own.

**Six Motor Vehicles in the possession of the Line Ministry were legally transferred to the Authority between 04/05/2022 and 28/06/2022 and the date of valuation report (11/10/2022) was used to calculate the cost and depreciation of the Motor Vehicles.

** The cost & depreciation of Video Conference System granted by UNDP through the Line Ministry , is calculated on the basis of the date received by the Authority

NOTES TO THE FINANCIAL STATEMENTS

NOTE 13	2022	2021
OTHER LIABILITIES	RS	RS
ACCURED EXPENSES - OVERTIME	82,000	74,106
ACCURED EXPENSES - TRAVELLING DOMESTIC	32,210	30,100
ACCURED EXPENSES - FUEL	-	118,704
ACCURED EXPENSES - TELECOMMUNICATION	42,513	94,855
ACCURED EXPENSES - HOLIDAY PAYMENTS	7,982	-
ACCURED EXPENSES - NEWS PAPER	-	3,450
ACCURED EXPENSES - VEHICLE REPAIRS	137,040	75,415
ACCURED EXPENSES - CLEANING	-	76,720
ACCURED EXPENSES - TRANSPORT	1,950.00	-
ACCURED EXPENSES - STATIONERY	259,456	-
ACCURED EXPENSES - ELECTRICITY & WATER	1,441	-
ACCURED EXPENSES - MAINTANANCE	19,100	-
ACCURED EXPENSES - OTHERS	2,005	-
PROVISION-AUDIT CHARGES	328,500	636,000
TOTAL	932,355	1,109,351

NOTE 14	2022	2021
NON CURRENT LIABILITIES	RS	RS
GARUAITY PAYABLE (Note 14 (1))	3,636,623	2,801,245
TOTAL	3,636,623	2,801,245

NOTE 14(1)	2022	2021
GRATUITY	RS	RS
BALANCE AT THE BEGINNING OF THE YEAR	2,801,245	1,999,175
CHARGE FOR THE YEAR	835,378	802,070
GRATUITY PAID DURING THE YEAR	-	-
TOTAL	3,636,623	2,801,245

NOTE 15	2022	2021
ACCUMILATED FUND	RS	RS
OPENING BALANCE	(5,953,260)	(1,687,777)
SURPLUS / (DEFICIT) FOR THE YEAR	567,799	(4,265,483)
TOTAL	(5,385,461)	(5,953,260)

NOTE 16	2022	2021
AUTHORITY PROTECTION FUND	RS	RS
OPENING BALANCE	12,782,994	10,870,309
TRANSFER DURING THE YEAR	3,491,856	1,912,685
TOTAL	16,274,850	12,782,994

NOTE 17	2022	2021
GOVERNMENT CAPITAL GRANTS	RS	RS
OPENING BALANCE	36,846,224	14,475,117
RECEIVED DURING THE YEAR	2,980,000	24,550,000
RETURNED DURING THE YEAR	-	-
DIFFERED DURING THE YEAR	(4,056,966)	(2,178,893)
TOTAL	35,769,258	36,846,224

NOTE 18	2022	2021
UNDP CAPITAL GRANTS	RS	RS
OPENING BALANCE	3,039,355	4,572,501
RECEIVED DURING THE YEAR- UNDP FIXED ASSETS GRANT	353,000	-
RECEIVED DURING THE YEAR- UNDP CAPITAL GRANT	-	-
RETURNED DURING THE YEAR	-	-
DIFFERED DURING THE YEAR	(1,035,970)	(1,533,147)
TOTAL	2,356,385	3,039,355

NOTE 19	2022	2021
MINISTRY CAPITAL GRANTS	RS	RS
OPENING BALANCE	-	-
RECEIVED DURING THE YEAR	32,400,000	-
RETURNED DURING THE YEAR	-	-
DIFFERED DURING THE YEAR	(565,890)	-
TOTAL	31,834,110	-

NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
INVESTMENT SCHEDULE
AS AT 31.12.2022

Investee/Bank	Certificate No.	Investment						Period	Int. Rate P.A	Total Interest Receivable	Net Maturity Value	Interest Receivable	
		Date of		New Investment		Face Value (Old)	Invested Amount					2022	2023
		Investment	Maturity	New (interest received)	New Collection								
BOC	88558827	7-Mar-2022	7-Mar-2023	-	855,000	-	855,000	12 months	8.50%	72,675	927,675	59,534	13,141
BOC	89000721	26-May-2022	26-May-2023	23,100	626,900	-	650,000	12 months	20.00%	130,000	780,000	78,000	52,000
BOC	Acc No - 89559782	14-Sep-2022	14-Sep-2023	71,500	628,500	1,100,000	1,800,000	12 months	27.00%	486,000	2,286,000	143,803	342,197
BOC	Acc No - 89724674	14-Oct-2022	16-Oct-2023	312,382	325,006	4,462,612	5,100,000	12 months	27.50%	1,402,500	6,502,500	298,079	1,104,421
NSB	Acc No- 2/0080/17/28563	15-Dec-2022	15-Dec-2023	504,630	365,370	6,230,000	7,100,000	12 months	26.00%	1,846,000	8,946,000	80,921	1,765,079
				911,612	2,800,776	11,792,612	15,505,000			3,937,175	19,442,175	660,336	3,276,839

NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
INCOME & EXPENDITURE STATEMENT- AUTHORITY PROTECTION FUND
YEAR ENDED 31ST DECEMBER 2022

DESCRIPTION	TOTAL RS.
INCOME FROM COURT PROCEEDURES	
PENALTY COLLECTION	2,100,600
TOTAL COLLECTION (A)	2,100,600
ADD - INTEREST INCOME	1,451,912
TOTAL INTEREST (B)	1,451,912
LESS- EXPENDITURE	
BANK CHARGES	(200)
COMPENSATION	(60,456)
WHT EXPENCE	-
TOTAL EXPENDITURE (C)	(60,656)
NET BALANCE (A) + (B) + (C)	3,491,856

NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
STATEMENT OF FINANCIAL POSITION- AUTHORITY PROTECTION FUND
AS AT 31ST DECEMBER 2022

	2022 Rs	2021 Rs
ASSETS		
CURRENT ASSETS		
CASH IN HAND AND BANK- C/A 81624249	109,515	270,346
FIXED DEPOSIT INTEREST RECEIVABLE	660,335	120,036
TOTAL CURRENT ASSETS	769,850	390,382
NON CURRENT ASSETS		
INVESTMENT	15,505,000	12,392,612
TOTAL NON CURRENT ASSETS	15,505,000	12,392,612
TOTAL ASSETS	16,274,850	12,782,994
LESS:		
LIABILITIES		
CURRENT LIABILITIES		
REFUNDABLE DEPOSIT	-	-
TOTAL CURRENT LIABILITIES	-	-
NET CURRENT ASSETS	769,850	390,382
NON CURRENT LIABILITIES	-	-
TOTAL LIABILITIES	-	-
TOTAL NET ASSETS	16,274,850	12,782,994
FINANCED BY		
AUTHORITY PROTECTION FUND	16,274,850	12,782,994
	16,274,850	14,695,679



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

JLO/F/ NAPVCW/FS/03/2022

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2023 ජූනි 14 දින

අධ්‍යක්ෂ ජනරාල්

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරිය

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරියේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් නෛතික හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව

යථෝක්ත වාර්තාව මේ සමඟ එවා ඇත.

ඩබ්ලිව්. පී. සී. වික්‍රමරත්න

විගණකාධිපති

පිටපත - 01) ලේකම්, අධිකරණ, බන්ධනාගාර කටයුතු හා ආණ්ඩුක්‍රම ව්‍යවස්ථා ප්‍රතිසංස්කරණ අමාත්‍යාංශය

02) ලේකම්, මුදල්, ආර්ථික ස්ථායීකරණ සහ ජාතික ප්‍රතිපත්ති අමාත්‍යාංශය

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව

இல. 306/72, பொல்துவ வீதி, பத்தரமுல்ல, இலங்கை.

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ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

JLO/F/NAPVCW/FS/03/2022

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2023 ජුනි 14 දින

අධ්‍යක්ෂ ජනරාල්

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරිය

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරියේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් නෛතික හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරියේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්ය ප්‍රකාශනය, හිමිකම් වෙනස්වීමේ ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්, සාරාංශගත වැදගත් ගිණුම්කරණ ප්‍රතිපත්තිවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ සහ 1971 අංක 38 දරන මුදල් පනතේ විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154 (6) ව්‍යවස්ථාව ප්‍රකාරව මාගේ වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුවේ සභාගත කරනු ලැබේ.

අධිකාරියේ මූල්‍ය ප්‍රකාශන තුළින් 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය ක්‍රියාකාරිත්වය හා මුදල් ප්‍රවාහ ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිතීන්ට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදුකරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.



1.3 අධිකාරියේ 2022 වාර්ෂික වාර්තාවේ ඇතුළත් අනෙකුත් තොරතුරු

මෙම විගණන වාර්තාවේ දිනට පසුව මට ලබාදීමට බලාපොරොත්තු වන අධිකාරියේ 2022 වාර්ෂික වාර්තාවේ ඇතුළත් කර ඇති නමුත් මූල්‍ය ප්‍රකාශන සහ ඒ පිළිබඳව වූ මගේ විගණන වාර්තාවේ ඇතුළත් නොවන තොරතුරු, අනෙකුත් තොරතුරු යන්නෙන් අදහස් වේ. මෙම අනෙකුත් තොරතුරු සඳහා කළමනාකරණය වගකිව යුතු ය.

මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් වූ මගේ මතයෙන් අනෙකුත් තොරතුරු ආවරණය නොකරන අතර මම ඒ පිළිබඳ කිසිදු ආකාරයක සහතිකවීමක් හෝ මතයක් ප්‍රකාශ නොකරමි.

මූල්‍ය ප්‍රකාශන පිළිබඳ මගේ විගණනයට අදාළව, මගේ වගකීම වන්නේ ඉහත හඳුනාගත් අනෙකුත් තොරතුරු ලබාගත හැකි වූ විට කියවීම සහ එසේ කිරීමේදී අනෙකුත් තොරතුරු මූල්‍ය ප්‍රකාශන සමඟ හෝ විගණනයේදී හෝ වෙනත් ආකාරයකින් ලබාගත් මගේ දැනුම අනුව ප්‍රමාණාත්මක වශයෙන් නොගැලපෙනවාද යන්න සලකා බැලීමයි.

අධිකාරියේ 2022 වාර්ෂික වාර්තාව කියවන විට, එහි ප්‍රමාණාත්මක වරදවා දැක්වීම් ඇති බව මම නිගමනය කළහොත්, නිවැරදි කිරීම සඳහා පාලනය කරන පාර්ශවයන් වෙත එම කරුණු සන්නිවේදනය කළ යුතු ය. තව දුරටත් නිවැරදි නොකළ වරදවා දැක්වීම් කිබෙනම්, ඒවා ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154 (6) ව්‍යවස්ථාව ප්‍රකාරව මා විසින් යථා කාලයේදී පාර්ලිමේන්තුවේ සභාගත කරනු ලබන වාර්තාවට ඇතුළත් කරනු ඇත.

1.4 මූල්‍ය ප්‍රකාශන පිළිබඳ කළමනාකරණයේ සහ පාලනය කරන පාර්ශවයන්ගේ වගකීම

මෙම මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිතීන්ට අනුකූලව පිළියෙල කිරීම හා සාධාරණ ලෙස ඉදිරිපත් කිරීම සහ වංචා හෝ වැරදි හේතුවෙන් ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවනු පිණිස අවශ්‍ය වන අභ්‍යන්තර පාලනයන් තීරණය කිරීම කළමනාකරණයේ වගකීම වේ.

මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමේදී, අධිකාරිය අඛණ්ඩව පවත්වාගෙන යාමේ හැකියාව තීරණය කිරීම කළමනාකරණයේ වගකීමක් වන අතර, කළමනාකාරිත්වය අධිකාරිය ආවර කිරීමට අදහස් කරන්නේ නම් හෝ වෙනත් විකල්පයක් නොමැති විටදී මෙහෙයුම් නැවැත්වීමට කටයුතු කරන්නේ නම් හැර අඛණ්ඩ පැවැත්මේ පදනම මත ගිණුම් තැබීම හා අධිකාරියේ අඛණ්ඩ පැවැත්මට අදාළ කරුණු අනාවරණය කිරීමද කළමනාකරණයේ වගකීමකි.

අධිකාරියේ මූල්‍ය වාර්තාකරණ ක්‍රියාවලිය සම්බන්ධව පරීක්ෂා කිරීමේ වගකීම, පාලනය කරන පාර්ශවයන් විසින් දරනු ලබයි.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16 (1) උප වගන්තිය ප්‍රකාරව, අධිකාරියේ වාර්ෂික සහ කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වාගෙන යා යුතු ය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා සහ වැරදි නිසා ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැමවිටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කරගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවිය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කරගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහිවන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසු බවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවධානම් හඳුනා ගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නාවූ බලපෑම ප්‍රබලවන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මග හැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සම්පූර්ණත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවූව ද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබාගන්නා ලදී.
- භාවිතා කරන ලද ගිණුම්කරණ ප්‍රතිපත්තිවල උචිතභාවය, ගිණුම්කරණ ඇස්තමේන්තුවල සාධාරණත්වය සහ කළමනාකරණය විසින් කරන ලද සම්බන්ධිත හෙළිදරව් කිරීම් අගයන ලදී.
- සිද්ධීන් හෝ තත්ත්වයන් හේතුවෙන් අධිකාරියේ අඛණ්ඩ පැවැත්ම පිළිබඳ ප්‍රමාණාත්මක අවිනිශ්චිතතාවයක් තිබේද යන්න සම්බන්ධයෙන් ලබාගත් විගණන සාක්ෂි මත පදනම්ව ගිණුම්කරණය සඳහා අධිකාරියේ අඛණ්ඩ පැවැත්ම පිළිබඳ පදනම යොදා ගැනීමේ අදාළත්වය තීරණය කරන ලදී. ප්‍රමාණවත් අවිනිශ්චිතතාවයක් ඇති බවට මා නිගමනය කරන්නේ නම් මූල්‍ය ප්‍රකාශනවල ඒ සම්බන්ධයෙන් වූ හෙළිදරව්කිරීම් වලට මාගේ විගණන

වාර්තාවේ අවධානය යොමුකළ යුතු අතර, එම හෙළිදරව්කිරීම් ප්‍රමාණවත් නොවන්නේ නම් මාගේ මතය විකරණය කළ යුතු ය. කෙසේ වුව ද, අනාගත සිද්ධීන් හෝ තත්ත්වයන් මත අඛණ්ඩ පැවැත්ම අවසන්වීමට හැකි ය.

- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව්කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ත ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව පාලනය කරනු ලබන පාර්ශවයන් දැනුවත් කරමි.

2. වෙනත් නෛතික හා නියාමන අවශ්‍යතා පිළිබඳ වාර්තාව

2.1 2018 අංක 19 දරන ජාතික විගණන පනතේ පහත සඳහන් අවශ්‍යතාවයන් සම්බන්ධයෙන් විශේෂ ප්‍රතිපාදන ඇතුළත් වේ.

2.1.1 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (අ) වගන්තියේ සඳහන් අවශ්‍යතාවන් අනුව, විගණනය සඳහා අවශ්‍ය සියලු තොරතුරු සහ පැහැදිලි කිරීම් මා විසින් ලබාගන්නා ලද අතර මාගේ පරීක්ෂණයෙන් පෙනී යන ආකාරයට නිසි මූල්‍ය වාර්තා අධිකාරිය පවත්වාගෙන ගොස් තිබුණි.

2.1.2 2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (i) (ඇ) (iii) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව අධිකාරියේ මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.

2.1.3 2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (i) (ඇ) (iv) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව ඉකුත් වර්ෂයේදී මා විසින් සිදුකරන ලද නිර්දේශයන් ඉදිරිපත් කරන ලද මූල්‍ය ප්‍රකාශනවල ඇතුළත්ව ඇත.

2.2 අනුගමනය කරන ලද ක්‍රියාමාර්ග සහ ලබාගන්නා ලද සාක්ෂි මත හා ප්‍රමාණාත්මක කරුණුවලට සීමා කිරීම් තුළ, පහත සඳහන් ප්‍රකාශ කිරීමට තරම් කිසිවක් මාගේ අවධානයට ලක් නොවීය.

2.2.1 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (ඇ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව අධිකාරියේ පාලක මණ්ඩලයේ යම් සාමාජිකයෙකුට අධිකාරියට සම්බන්ධවී යම් ගිවිසුමක් සම්බන්ධයෙන් සෘජුව හෝ අන්‍යාකාරයකින් සාමාන්‍ය ව්‍යාපාරික තත්ත්වයෙන් බැහැරව සම්බන්ධයක් ඇති බව.

2.2.2 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (ඊ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර යම් අදාළ ලිඛිත නීතියකට හෝ අධිකාරියේ පාලක මණ්ඩලය

විසින් නිකුත් කරන ලද වෙනත් පොදු හෝ විශේෂ විධානවලට අනුකූල නොවන ලෙස ක්‍රියාකර ඇති බව.

නීතිරීති / විධානයට යොමුව

නිරීක්ෂණ

(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික
සමාජවාදී ජනරජයේ
මුදල් රෙගුලාසි සංග්‍රහය

(i) මු රෙ 1646

මුදල් රෙගුලාසි ප්‍රකාරව සංචිත වාහන සඳහා දෛනික
ධාවන සටහන් හා මාසික සාරාංශ වාර්තා විගණකාධිපති
වෙත ඉදිරිපත් කිරීමට කටයුතු කර නොතිබුණි.

(ii) මු රෙ 1645 (අ)

මු.රෙ.ප්‍රකාරව වාහන ලොග් පොත් යාවත්කාලීන කර
පවත්වාගෙන ගොස් නොතිබුණි.

(iii) මු.රෙ. 110

මු.රෙ. ප්‍රකාරව හානි හා පාඩු ලේඛනය යාවත්කාලීන
කර පවත්වාගෙන ගොස් නොතිබුණි.

(iv) මු. රෙ. 315

මු. රෙ. 880

2020 අගෝස්තු 28

දිනැති අංක

01/2020 දරන

රාජ්‍ය මුදල්

චක්‍රලේඛයෙහි 9

වන ඡේදය

චක්‍රලේඛ හා මුදල් රෙගුලාසි ප්‍රකාරව ඇප තැබිය යුතු
නිලධාරීන් ඇප තැබීමට කටයුතු කර නොතිබුණි.

(ආ) 2017 දෙසැම්බර් 21

දිනැති අංක 02/2017

දරන වත්කම්

කළමනාකරණ

චක්‍රලේඛයෙහි 2 (i)

අමාත්‍යාංශයෙන් අධිකාරියට ලැබුණු ජීප් රථ දෙකක්
චක්‍රලේඛ ප්‍රකාරව අධිකාරියට පවරාගැනීමට කටයුතු
කර නොතිබුණි.

(ඇ) 2018 අංක 19 දරන

ජාතික විගණන පනත

16 (2)

පනත ප්‍රකාරව මූල්‍ය ප්‍රකාශන සමඟ වාර්ෂික කාර්ය
සාධන වාර්තාව ඉදිරිපත් කිරීමට කටයුතු කර
නොතිබුණි.

2.2.3. 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (උ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණය හැර අධිකාරියේ බලතල , කර්තව්‍ය සහ කාර්යයන්ට අනුකූල නොවන ලෙස කටයුතු කර ඇති බව.

පනතේ 13 (1) (ඊ) උප වගන්තිය ප්‍රකාරව පනතේ 29 වන වගන්තිය මගින් පිහිටුවන ලද අපරාධයක වින්දිතයින්ගේ සහ සාක්ෂිකරුවන්ගේ අරමුදලෙන් වන්දි ප්‍රදානය කිරීම සඳහා යෝජනා ක්‍රමයක් සකස්කර එය පිළිගැනීම සහ ක්‍රියාත්මක කිරීම කළ යුතු වුව ද, අධිකාරිය පිහිටුවා වර්ෂ 7 ක් ගත වුව ද, ඒ අනුව කටයුතු කර නොතිබුණු අතර මෙම අරමුදලෙහි 2022 දෙසැම්බර් 31 දිනට රු.16,274,850 ක ශේෂයක් පැවතිණි.

2.2.4 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (ඌ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණය හැර අධිකාරියේ සම්පත් සකසුරුවම් ලෙස, කාර්යක්ෂම ලෙස සහ ඵලදායී ලෙස කාලසීමාවන් තුළ අදාළ නීතිරීති වලට අනුකූලව ප්‍රසම්පාදනය කර භාවිතා කර නොමැති බව

(අ) සමාලෝචිත වර්ෂය තුළදී ක්‍රියාත්මක කිරීමට සැලසුම්කර තිබූ වටිනාකම රු.3,300,000 ක් වූ කාර්යයන් 04 කට අදාළව කිසිදු කාර්යයක් සිදුකර නොතිබුණි.

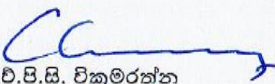
(ආ) රැකවරණ නිවාසයක් පවත්වාගෙන යාම සඳහා 2021 දෙසැම්බර් 27 දින වස්කඩුව ප්‍රදේශයෙන් ඉඩම සහ ගොඩනැගිල්ල රු.20,799,000 කට මිලදීගෙන තිබුණි. මගේ අංක BD/CBP/01/01/04-2022 හා 2022 අප්‍රේල් 26 දිනැති 03/2022 දරන ජාතික අයවැය චක්‍රලේඛයෙන් රාජ්‍ය වියදම් පාලනය සඳහා උපදෙස් ලබාදී තිබියදීත්, සමාලෝචිත වර්ෂයේදී රැකවරණ නිවාසය සඳහා අවශ්‍ය ගෘහභාණ්ඩ හා අනෙකුත් උපකරණ මිලදීගැනීමට රු.1,084,977 ක මුදලක්ද, විදුලිය සඳහා රු.7,339 ක මුදලක්ද වැයකර තිබුණු නමුත් මෙම රැකවරණ නිවාසය උපයෝජනය නොකර නිශ්කාර්යව පැවතිණි.

2.3 වෙනත් කරුණු

(අ) සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට අනුමත කාර්ය මණ්ඩලය 56 ක් වූ අතර, එදිනට තථ්‍ය කාර්ය මණ්ඩලය 34 ක් වූයෙන්, තනතුරු 18 ක පුරප්පාඩු පැවතිණි.

(ආ) අධිකාරිය සතු රැකවරණ නිවාසය සඳහා රැකවරණ නිලධාරියකු අනුමතකර තිබුණද, ඒ සඳහා නිලධාරියෙකු පත්කර නොතිබුණි.

(ඇ) අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරි පනතේ 29 වගන්තිය අනුව පිහිටුවන ලද ආරක්ෂණ අරමුදලට සමාලෝචිත වර්ෂය හා ඉකුත් වර්ෂය තුළ රැස් කළ දඩ මුදල් පිළිවෙලින් රු.2,100,600 ක් හා රු.1,252,648 ක් වූ අතර පනතේ 29 (4) වගන්තිය ප්‍රකාරව වින්දිතයින් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ වියදම් ලෙස සමාලෝචිත වර්ෂයේ පිළිවෙලින් රු.60,456 ක් පුද්ගලයින් හතර දෙනෙකුටද, රු. 6,431 ක් පුද්ගලයින් දෙදෙනෙකු වෙත ද ගෙවා තිබුණි. ආරක්ෂණ අරමුදලේ ප්‍රධාන වියදම් ලෙස එකී පනතේ 29 (4) වගන්තිය ප්‍රකාරව ගෙවන වන්දි සැලකෙන බැවින්ද, පනතේ 2 (ඇ) වගන්තිය ප්‍රකාරව අපරාධයක වින්දිතයින්ට එරෙහිව වරදක් සිදුකිරීම නිසා වරදකරු වූ තැනැත්තන්ගේ වින්දිතයන් හට වන්දි මුදල් ලබාගැනීමට සැලැස්වීම අධිකාරියේ අරමුණක් වන බැවින්ද, ඉහත ආදායම් රැස්කිරීම හා වන්දි ගෙවීම සැලකිය යුතු ලෙස අඩුවීම නිසා ආදායම් රැස්කිරීමේ හා වන්දි ගෙවීමේ ක්‍රමය නිසි පරිදි ඉටුවේද යන්න ගැටළු සහගත විය.


 ඩබ්ලිව්.පී.සී. වික්‍රමරත්න
 විගණකාධිපති

8. Short-term and mid-term plans to improve the performance of the Authority

Short Term Plan (6 Month)

Objectives/Function	Activity	Key performance criteria
1. Conducting awareness and sensitization programs for the parties, empowering the justice process, making it more socially responsible for implementation.	• Conducting awareness and sensitization programs for Senior DIGs and Station Commanders of Crime Branch. • To sensitize Grama Niladhari Officers and field officers about the authority and its services. • Conduct awareness programs for other interested parties.	• Number of programmes held.
2. Conducting training programs for the development of the attitude of the employees of the institution for the development of the services of the authority	• Conducting productivity training programs • Conducting attitude development training programs	• Number of participants
3. Declaration and celebration of March 07 as the day to protect and support victims and witnesses of crime	• Making necessary arrangements to have March 07 as the Day for the Protection and Support of Victims of Crime and Witnesses (Ministry Paper Submission) • Organizing the program to celebrate the day	• Physical Progress (%)
4. Improve support for victims and witnesses	• Development of safehouse infrastructure	• Physical Progress (%)

-Table 15-

Mid Term Plan (One year)

Objectives/Function	Activity	Key performance criteria
1. Establishing in the institution a place with suitable surroundings for giving evidence through contemporary audio-visual linkage system.	• Purchase of audio-visual equipment and arrangement of venue.	• Physical Progress (%)
2. Collecting information and data and making decisions based on them for future plans of the authority	• Crime Victimization Study/Survey - 2023 (Kalutara, Monaragala, Ampara) • Conducting a Need Assessment study of a case-management system for the authority	• Percentage completed
3. Conducting electronic and electronic media awareness programs	• Conducting television and radio programs • Prepare and broadcast newspaper advertisements and short films	• Physical Progress (%)
4. To liaise with national and international institutions for the betterment of victims of crime and witnesses	• Liaising and maintaining relationships with relevant national and international agencies for investigation of victims of crime and witnesses.	• Progress (%) on engagement with other organizations

-Table 16-