

லாஃகிக லாஃகாலி  
வருடாந்த அறிக்கை  
Annual Report 2022



NCC

ஶாஶிக ஶீலீஶ ஶஶாலி

தேஶிய அருங்கலைகள் ஶேரவை

National Crafts Council

ஶுடா ஶா ஶஶிஶ சரீஶாஶ லிஶலிஶாய ஶஶலீரீஶிஶ ஶஶஶ  
Division of Small and Medium Enterprise Development  
ஶிறிய ஶற்றஶும் ஶடுத்தர தஶாழில் ஶுயஶ்சி அஶிவிருத்தி ஶிரிவு

ஶரீஶாஶீஶ ஶஶாஶஶாஶஶ  
ஶைத்தஶாழில் அஶைஶ்சு  
Ministry of Industries



## **Introduction**

### **National Crafts Council**

Sri Lanka that claims a proud history of thousands of years is one replete with handicraft and arts. State patronage was amply available during the reigns of ancient kings for the nourishment of handicrafts which is a cultural heritage. The craftsmen who engaged in handicrafts were highly recognized in the society and were accorded with State honours.

Upon Sri Lanka becoming a subject of foreign powers, handicrafts, craftsmanship and talents which were preserved and nourished and handed down from generation to generation over thousands of years, started to gradually wither away mainly due to the lack of state patronage and due appreciation and recognition. With Sri Lanka gaining independence from the clutches of foreign rule, there occurred a renaissance in the field of handicrafts and government and non-government institutions sprang up to foster handicrafts.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 with the primary objective of preservation and development of handicrafts as well as uplifting the economic and social status of the artisans in the field of handicrafts.

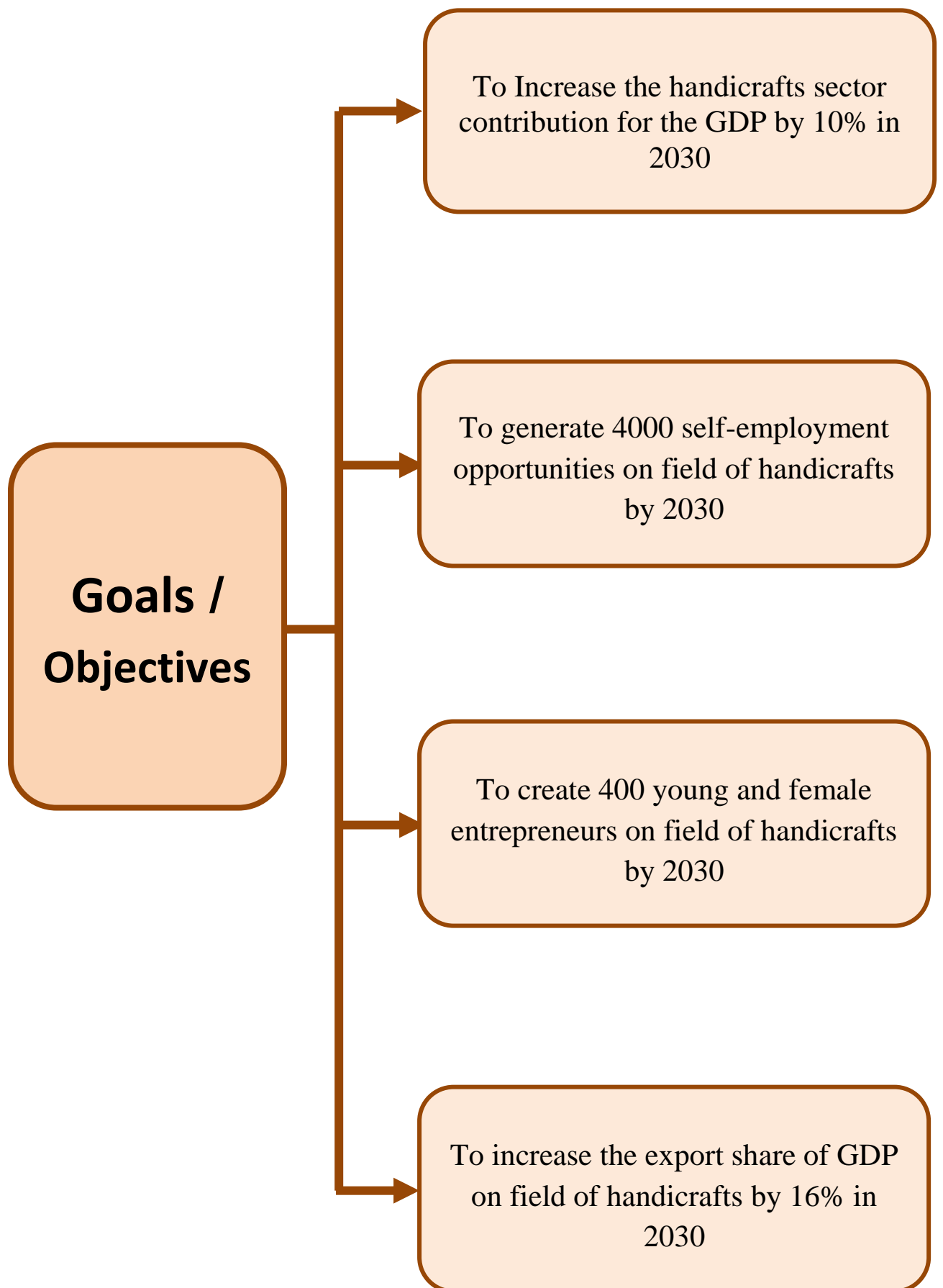
Over the past few decades, the National Crafts Council has implemented a number of projects and programmes for the conservation and development of handicrafts and for the welfare of handicraftsmen.

#### **VISION**

Nurturing and Preserving Traditional handicrafts for their sustainable existence

#### **MISSION**

Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of Economic and social status of craftsmen.



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# *01) Summarized Progress*

## Summarized Progress – 2022

	Programme/Activity	Progress
01	<b>Updating Information of craftsmen, Registration and Issuing Identity Cards</b>	
	Number of craftsmen registered	2305
	Number of Identity Cards issued	4227
02	<b>Establishment of Crafts Societies (Shilpa Samaja)</b>	
	Number of Crafts Societies established	36
	Number of craftsmen	967
03	<b>Implementation of training Programmes through Crafts Training Project</b>	
	Number of training centers functioning at the district level	57
	Number of apprentices received full-time training	543
	Number of apprentices received part-time training	235
	Number of craftsmen availed of production facilities at training centers	336
	Number of crafts training centers developed and provided with equipment	06
04	<b>Crafts Welfare Programme</b>	
	Number of beneficiary craftsmen, provided with a monthly allowance	35
	Number of beneficiary craftsmen, provided with a lifetime allowance	19
05	<b>“Crafting Ceylon” Export Oriented Handicrafts Competition &amp; Product Development Programme</b>	
	Number of craftsmen participated for the competition	1553
	Number of craftsmen presented	3338
06	<b>Human Resources Development Programme</b>	
	Number of employees provided with training	290
07	<b>Raw-material Cultivation Programme</b>	
	Number of Acres cultivated	94
	Number of plants cultivated	75235
08	<b>Establishment of the National Raw-material Management Unit (Bank)</b>	
	Number of refurbished raw-material storage complexes	03
	Number of beneficiaries / craftsmen provided with raw-material facilities	198
09	<b>Traditional &amp; Rural Industry Village Development Integrated Programme</b>	
	Number of Villages Completed New Product and Design Training Programs	21
	Number of beneficiaries / craftsmen	640
10	<b>Conducting Market Promotion Programme for the Products of rural Industries</b>	
	Number of “Shilpa Thursday” sales promotion programs conducted	15
	Number of “Raja Wasa” sales promotion programs conducted	59
	Number of Provincial/district sales promotion programs conducted	06
	Number of foreign sales promotion programs participated	09
	Number of “Lak Shilpa” showrooms developed	06

***02) Establishment Matters of the  
National Crafts Council***

## **2.1. Board of Directors –2022**

1. Mr. Sampath Erahapola	- Chairman
2. Mr. A. Lakkadas	- Member
3. Mr.R.A.T.A Ranaweera	- Member (From 2022.03.02)
4. Mrs. Anoja P. Guruge	- Member
5. Dr. (Mrs.) J.K.R.R. Samarasekara	- Member
6. Mr.W.G.K.B. Ranathunga	- Member (From 2022.12.12)
7. Mr. Sudheera Jayaratne	- Member
8. Mr.A.G.S.K. Aluthwatte	- Member
9. Mr. Vajira Ranasinghe	- Member
10. Mr. DA Chamika Prasad	- Member
11. Mr.R.H. Ranjith Upali	- Member
12. Mr. P. Hewagamage	- Member
13. Mr. Sumudu Abeysiriwardena	- Member
14. Mr. J.M. Buddi	- Member (From 2022.01.28 to 2022.11.22)
15. Mr. K.A.S.S.K. Perera	- Member (From 2022.02.24)
16. Mr. Ajith Jayawardhana	- Member (From 2022.11.22)
17. Mr. Lakmal Wickrama Arachchi	- Member (From 2022.11.22)

## **2.2. Board Meetings**

08 Meetings of the Board of Directors of the National Crafts Council were held during the year 2022 on the following days:

- 21<sup>st</sup> January 2022
- 24<sup>th</sup> February 2022
- 27<sup>th</sup> of April 2022
- 12<sup>th</sup> of July 2022
- 29<sup>th</sup> of August 2022
- 04<sup>th</sup> of October 2022
- 22<sup>nd</sup> of November 2022
- 28<sup>th</sup> of December 2022

## **2.3. Management of the National Crafts Council**

- Director
- Assistant/Deputy Director (Admin)
- Assistant/Deputy Director (Handicrafts Training Project)
- Deputy Director (Development)
- Accountant
- Internal Auditor
- Assistant Director (Development)
- Assistant Director (Planning)
- Assistant Director (Province)

## 2.4. Management of Provincial Coordination

In order to execute the functions of the National Crafts Council efficiently and effectively throughout the Island, Assistant Directors and Development Assistants of the National Crafts Council have been attached to each respective Province entrusting them with the direct responsibility to carry out relevant coordination activities at provincial level and district level in association with the respective Provincial Ministries of Industry.

## 2.5. Banks

- Bank of Ceylon - Pelawatta Branch, Battaramulla
- People's Bank - Battaramulla

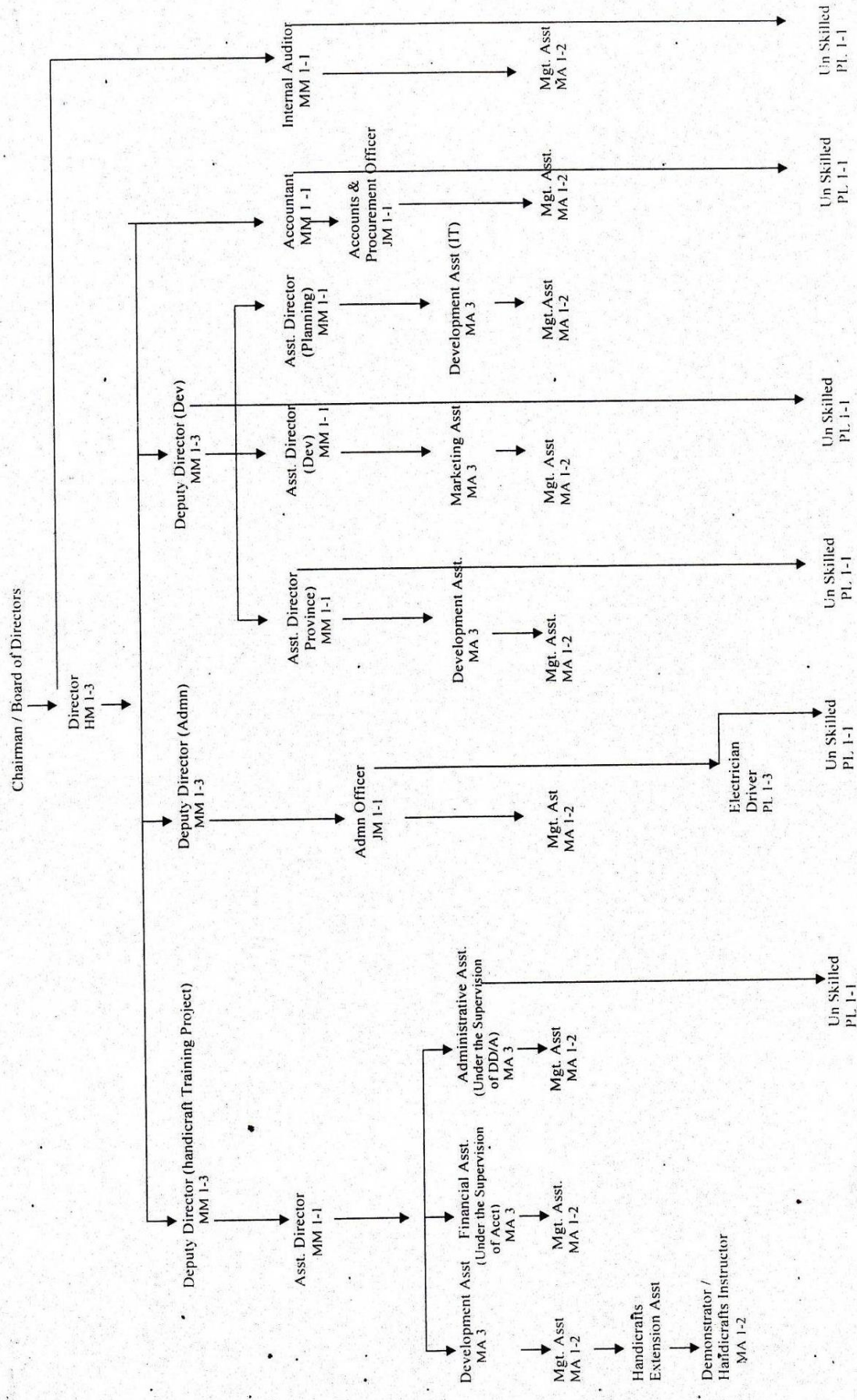
## 2.6. Auditors

The Auditor General conducts the Auditing pertaining to the National Crafts Council.

## 2.7. Approved Cadre of the National Crafts Council, Management, Organizational Structure and Ancillary Staff

<u>Designation</u>	<u>Number</u>
Director	01
Assistant/Deputy Director (Admin)	01
Assistant/Deputy Director (Handicrafts Training Project)	02
Deputy Director (Development)	01
Accountant	01
Internal Auditor	01
Assistant Director (Development)	03
Assistant Director (Planning)	01
Assistant Director (Province)	09
Accounting and Procurement Officer	01
Administrative Officer	01
Development Assistant	35
Financial Assistant	01
Marketing Assistant	01
Administrative Assistant	01
Development Assistant (IT)	01
Demonstrator	112
Handicraft Extension Assistant	25
Management Assistant	43
Driver	08
Electrician	01
Office Assistant	09
Labor	01
Watcher	<u>02</u>
<b>Total</b>	<b><u>262</u></b>

# Organizational Structure - National Crafts Council



## The Staff of the National Crafts Council as at 2022.12.31

<u>Name</u>	<u>Designation</u>
1. Mrs. Chandramali Liyanage	Director
2. Ms. N.H.J. De Silva	Assistant Director (Administration)
3. Mr. K.G.S. Kahangama	Assistant Director (Development)
4. Mr. S.I.M. Riyaz	Assistant Director (Development)
5. Mr. O.J. Kelanthotuwege	Assistant Director (Planning)
6. Mr. P.W.S. Kumara	Accountant
7. Mrs. C.A.D.N.S. Collure	Internal Audit Officer
8. Mr. P.A. Jayasinghe	Assistant Director (Training)
9. Mrs. N.L. Gunasinghe	Assistant Director (Provincial)
10. Mr. K.M.G. Kamal	Assistant Director (Provincial)
11. Mr. S.D.R.K. Samarasinghe	Assistant Director (Provincial)
12. Mr. W.G.N.U. Wijayalath	Assistant Director (Provincial)
13. Mrs. W.K.N. Shyamali	Assistant Director (Provincial)
14. Mr. M.M.H.G. Samaranyake	Assistant Director (Provincial)
15. Mr. P.R.M.R.S.K. Pallepola	Assistant Director (Provincial)
16. Mr. H.M. Rushan Marambage	Assistant Director (Provincial)
17. Mr. M.L. Nishantha Rohana Dias	Administrative Officer
18. Mrs. B.L.D.T.D. Kularatne	Financial Assistant
19. Mrs. K.I.A.S.K. Sugandhi	Marketing Assistant
20. Mrs. M.U.A. Allegedara	Development Assistant
21. Mrs. M.S. Kaluarachchi	Development Assistant
22. Mr. B.N. Udaya Kumara	Development Assistant
23. Mr. K. Ponkaran	Development Assistant
24. Mrs. B.K.G. Chandrika	Development Assistant
25. Mr. K.G. Ruwan Sampath Warnasiri	Development Assistant
26. Mr. S.M.S.B. Samarakoon	Development Assistant
27. Mr. S. Logaprakash	Development Assistant
28. Mrs. K.M.T.T. Kulatunga	Development Assistant
29. Mr. W.W. Damitha Niroskana	Development Assistant
30. Mr. A.A.A. Adhikari	Development Assistant
31. Mr. D.D. Madushan	Development Assistant
32. Mr. S.B. Wanigatunga	Development Assistant
33. Mrs. G.I.S. Premachandra	Development Assistant
34. Mrs. R.M.H. Rambukwella	Development Assistant
35. Mr. K. Malmaruhan	Development Assistant
36. Mr. P.H. Eshan Randika	Development Assistant
37. Mrs. K. Geeshani Hegoda	Development Assistant
38. Ms. E.A.D. Kushani Kaushalya	Development Assistant
39. Ms. M.W.C. B. Kumari Rambukwella	Development Assistant
40. Mr. K.M. L. Deshan Dharmaratne	Development Assistant

<u>Name</u>	<u>Designation</u>
41. Mr.I.L. C. Dineth Ihalagama	Development Assistant
42. Mr. A.B.A. Nisad	Development Assistant
43. Mr.T. Krishanth	Development Assistant
44. Mr.N.M. Munaseer	Development Assistant
45. Mr. M.T.T. Fernando	Development Assistant
46. Mr. K.P.A. Kaushitha	Development Assistant
47. Mr. J.M. Ruwan Dhananjaya Jayakody	Development Assistant
48. Ms. W.A. Chandika Damayanthi	Development Assistant
49. Ms. M.A.L. Lashandika	Development Assistant
50. Mr.A.K. Thishan Srinath Perera	Development Assistant
51. Ms. P.A. Yowni Janandi	Development Assistant
52. Mrs. L.W.A. Pushpakanthi	Management Assistant
53. Mr. H.A. Kamal	Management Assistant
54. Mrs. P.L. Chandralatha	Management Assistant
55. Mr. D.C.R.D. Jayasuriya	Management Assistant
56. Mrs. G.A.H. De Silva	Management Assistant
57. Mrs. Tharanga Madushani	Management Assistant
58. Mr. H.R.A. Wasantha Kumara	Management Assistant
59. Mrs. H.M. Rohini Kumari	Management Assistant
60. Mrs. U.D. Yamuna Kanthi	Management Assistant
61. Ms. M.D. Lalitha	Management Assistant
62. Mr. H.S.C. Ranatunga	Management Assistant
63. Mrs. R.D.N.A.N. Pethiyagoda	Management Assistant
64. Mrs. Y.G. Kumuduni Mala	Management Assistant
65. Mrs. B.R.M.N. Rathnayake	Management Assistant
66. Mrs. Sugandhika Jayasundara	Management Assistant
67. Mrs. Nishanthi Weerakkody Perera	Management Assistant
68. Mrs. N.A.N. Iresha Narangoda	Management Assistant
69. Mrs. W. Indrani	Management Assistant
70. Mrs. P.G. Manel Sriyalatha	Management Assistant
71. Ms. C.S. Hettihewa	Management Assistant
72. Mrs. I.T.D. Samarakkody	Management Assistant
73. Mrs. H.M.G.P. Gunathilake	Management Assistant
74. Mr. M.D. Nuwan Buddhika	Management Assistant
75. Mrs. A.M. Hettiarachchi	Management Assistant
76. Mrs. W.P.C.H.K. Wijesinghe	Management Assistant
77. Mrs. Piumi Madushani	Handicraft Extension Assistant
78. Mr. L.S.U. Narangoda	Handicrafts Extension Assistant
79. Mr. P.R. Kumarasinghe	Handicraft Extension Assistant
80. Mrs. Isanka Madushani	Handicraft Extension Assistant
81. Mr. S. Sasikaran	Handicraft Extension Assistant
82. Mr. Indika Arunasiri Harispattuwa	Handicrafts Extension Assistant

<u>Name</u>	<u>Designation</u>
83. Mr. R.S.T. Rathnayake	Handicrafts Extension Assistant
84. Mr. J. Wijayalath	Handicraft Extension Assistant
85. Mr. H.W.K. Shashi Prabhath	Handicrafts Extension Assistant
86. Mr. M.A.N.P. Karunaratne	Handicrafts Extension Assistant
87. Mrs. Nimanthi Wijeratne	Handicrafts Extension Assistant
88. Ms. L.A.L.C.K. Liyanage	Handicrafts Extension Assistant
89. Miss. Mindika Ariyaratne	Handicraft Extension Assistant
90. Mrs. H.P.C. Caldera	Handicrafts Extension Assistant
91. Ms.N.E.M. C. Rasanjali Ekanayake	Handicrafts Extension Assistant
92. Mr. S.J.G.G. Siriwardena	Handicrafts Extension Assistant
93. Mr. K.G.P. Chandimal Deshapriya	Handicrafts Extension Assistant
94. Mr. M.P. A. Nelanga Piyadasa	Handicrafts Extension Assistant
95. Mrs. Sugandi Damsika Aluthge	Sales Assistant
96. Mr. M.R.S. Peiris	Technical Supervisor
97. Mr. R.G. Ariyaratne	Technical Supervisor
98. Mr. H.M.Y.G. W. Banda Herath	Technical Supervisor
99. Mr. W.A. Wimal Ranjith	Demonstrator
100. Mrs. R.D. Wimala Wijayasiri	Demonstrator
101. Mrs. P.A.V.J. Alwis	Demonstrator
102. Mr. R.K.L.N. Rajakaruna	Demonstrator
103. Mrs. WG Priyani Wedagedara	Demonstrator
104. Miss.G.V. Amitha	Demonstrator
105. Mrs. B.A.G. Gnanawathie	Demonstrator
106. Ms. W.M.H.B.C. Manike	Demonstrator
107. Mrs. W.G.M.L. Ariyakalyani	Demonstrator
108. Mrs. N.E.G. Indrani	Demonstrator
109. 119. Mrs. P.D. B. Sriyangani Kumari	Demonstrator
110. Mr. P.G.J. Wijeratne	Demonstrator
111. Mrs. M.A.N.P. Anuradha	Demonstrator
112. Mrs. C.S.K. Ranasinghe	Demonstrator
113. Mr. A.M.P. Mahindasiri	Demonstrator
114. Mrs. Kalyani Vithanawasam	Demonstrator
115. Mrs. W.G.T.S.N. Kanthi	Demonstrator
116. Mrs. P.M. Swarnalatha Pathiraja	Demonstrator
117. Mrs. H.M.B.S.N. Navaratne	Demonstrator
118. Mrs. P. Nilanthi Kumarasinghe	Demonstrator
119. Mrs. R.A. Chandra Ranasinghe	Demonstrator
120. Mrs. P.G.R.A. P. Karunaratne	Demonstrator
121. Mrs. B.K. Wasantha Kumari	Demonstrator
122. Mrs. T.G. Wasantha Wijeratne	Demonstrator
123. Mrs. G.G. Indrakanthi	Demonstrator
124. Mrs. B.M.S.K. Basnayake	Demonstrator

<u>Name</u>	<u>Designation</u>
125. Mrs. W.K.D. Maheshini	Demonstrator
126. Mrs. H.G.J. Bhadrani	Demonstrator
127. Mrs. M.P.G. Tekshi Sunethra	Demonstrator
128. Mrs. R. Chandralatha	Demonstrator
129. Mrs. H.A. Sriyani Pushpalatha	Demonstrator
130. Mrs. D.M. Sriyani Dasanayake	Demonstrator
131. Mrs. H. H. Indra	Demonstrator
132. Mrs. W.P.G.W.N.E.de S Siriwardena	Demonstrator
133. Ms. M.V.D.I. Gimhani	Demonstrator
134. Mrs. M. Subairattumma	Demonstrator
135. Mrs. O.G. Kamala Nishani	Demonstrator
136. Mrs. H.N. Disna Priyangani	Demonstrator
137. Ms. P. Thilakawathi	Demonstrator
138. Mrs. S.P. Ranjani Priyantha	Demonstrator
139. Mrs. K.A. Nadeeka Dharshani Kumari	Demonstrator
140. Mrs. W.N.W.P.M. Nanda Malani	Demonstrator
141. Mrs. D.M. Indrani Jayathilaka	Demonstrator
142. Mrs. D.R.N. Sanjeevani Dissanayake	Demonstrator
143. Mrs. Menaka Mahalingam	Demonstrator
144. Mrs. R.K.K. Wickramasinghe	Demonstrator
145. Mr. W.M.D.M. Wickramasinghe	Demonstrator
146. Mrs. M.P.G. Diana	Demonstrator
147. U.H.N. Silva	Demonstrator
148. N.B.N.D. Bandaranaike	Demonstrator
149. Mrs. K. Nipunika Weligalle	Demonstrator
150. Mrs. H.M.D.B. Menike	Demonstrator
151. D.M.N.S.M. Dissanayake	Demonstrator
152. Mrs. K.k.G. Suranji Malani	Demonstrator
153. Mrs. R.A.D.C. Perera	Demonstrator
154. Mrs. K.N. Lathakumari Amarasekare	Demonstrator
155. Mrs. D.M. Sandya Kumari	Demonstrator
156. Mrs. W.M. Anusha Kumari	Demonstrator
157. Mr. B.P. Weerasinghe	Lathe Machine Operator
158. Mr. J.A. Sugath	Demonstrator Assistant
159. Mrs. S.P.P.W.N.M Priyadarshanie	Demonstrator Assistant
160. Mr. W.G. Rohana	Demonstrator Assistant
161. Mrs. D.L.R.W. Gunarathne	Demonstrator Assistant
162. Mrs. R.P Jayasinghe	Demonstrator Assistant
163. Mrs. S.P. Chandrawathie	Demonstrator Assistant
164. Mrs. K.I. S. Fernando	Demonstrator Assistant
165. Mr. L.B.A.S.N. Balasuriya	Demonstrator Assistant
166. Mrs. M.H.Y.D. Jayasinghe	Demonstrator Assistant

<u>Name</u>	<u>Designation</u>
167. Mrs. J.Rajini	Demonstrator Assistant
168. Mrs. K.P. Pushpa Sarojini	Demonstrator Assistant
169. Mrs. S.D. Chandanie Silva	Demonstrator Assistant
170. Mrs. N.M.K. Shirani	Demonstrator Assistant
171. Mrs. U.K. Pubudu Rukmanie	Demonstrator Assistant
172. Mrs. W.D. D. Nilmini Ranasinghe	Demonstrator Assistant
173. Mrs. M.V. Ajantha Muthugala	Demonstrator Assistant
174. Mrs. W.K. Wasantha	Demonstrator Assistant
175. Mrs. A. Wimalleshwarie	Demonstrator Assistant
176. Mrs. L.A.A. Kumari Liyanage	Demonstrator Assistant
177. Mr. E.K. Dayathilake	Driver
178. Mr. H.M. Sumanasekera	Driver
179. Mr. S.M.W.S Samarakoon	Driver
180. Mr. K.D.G.D Kalubovila	Driver
181. Mr. H.A. Pushpakumara	Driver
182. Mr. P.A. Manoj Shivanka Silva	Driver
183. Mr. Nuwan Weeraseskere	Driver
184. Mr. A.N. Udayasiri	Office Assistant
185. Mr. G.V. Nimalsiri	Office Assistant
186. Mr. D.L. Nalinda Dhammika	Office Assistant
187. Mr. J. Chandrarathna	Office Assistant
188. Mrs. B.D.S. Rupasinghe	Office Assistant
189. Mr. Damith Harshana Wimalasena	Office Assistant
190. Mr. M.U. Sumith Harischandra	Office Assistant
191. Mrs. M.P.M..V. Indrani Menike	Office Assistant
192. Mr. D.P.N. Wijenayake	Labourer
193. Mr. T. Lalith Pathiraja	Labourer
194. Mr. A.M. Seneviratne Banda	Labourer
195. Mr. W.G.H. Jayasena	Watcher
196. Mr. D.M.W.S. Karunarathne	Watcher

## Office Addresses of the National Crafts Council

Head Office /  
Handicrafts Gallery

- Rohina Mawatha, Pelawatta, Battaramulla

Central Province

- Central Provincial Office, Uyanwatta, Polgolla

Mathale District Office, Industrial Development Board of Sri Lanka, No. 132, Malwatta Road, Matale

Nuwara-Eliya District Office, Industrial Development Board of Sri Lanka, Nuwara-Eliya

Southern Province

- Southern Provincial Office, “Sipnara”, Baladaksha Mawatha, Fort, Galle

Mathara District Office, Office of the Assistant Secretary of Industries, Wellamadama, Matara

Hambanthota District Office, Office of the Assistant Secretary of Industries, 2<sup>nd</sup> Floor, Magam Ruhunupura Administrative Complex, Hambantota

Western Province

- Waragoda Ceramic Training Centre, Galborella, Kelaniya

North Western Province

- North Western Provincial & Kurunegala District Office, Economic Centre, Werapola, Wariyapola

Puttalam District Office, Industrial Development Board, Kurunegala Road, Chilaw

Northern Province

- Northern Provincial Office, District Secretariat, Jaffna

Kilinochchi District Office, Department of Industries, District Secretariat Office, Kilinochchi

Mannar District Office, Department of Industries, District Secretariat Office, Mannar

Vavuniya District Office, Admin Division, District Secretariat Office, Vavuniya

Mullativu District Office, Department of Industries, District Secretariat, Office, Mullativu

- Uva Province
- Uva Provincial Office, Nannapurawa Cane Training Centre, 5<sup>th</sup> Mile Post, Nannapurawa, Bibile
  - Badulla District Office, No. 24, Racecourse Road, Badulla.
- Eastern Province
- Eastern Provincial Office, Department of Industries, (Eastern Province), Uppuweli, Trincomalee
  - Ampara District Office, Dept. of Industrial Development, District Office, 1<sup>st</sup> Lane, Ampara
  - Batticaloa District Office, Dept. of Industries, Sarawana Road, Kalladi, Batticaloa
- North Central Province
- North Central Provincial Office, Dept. of Industrial Development, District Secretariat Office, Anuradhapura
  - Polonnaruwa District Office, District Secretariat Office, New Town, Polonnaruwa
- Sabaragamuwa Province
- Sabaragamuwa Provincial office, Molagoda, Kegalle
  - Rathnapura District Office, Dept. of Industrial Development, Sabaragamuwa Provincial Council, Provincial Council Complex, New Town, Ratnapura
- Handicrafts Villages
- Sigiriya Handicrafts Village, Kibissa, Sigiriya
  - Hambantota Handicrafts Village, Kawantissapura, Hambantota

## **Powers and Functions vested in the National Crafts Council in terms of the National Crafts Council and Allied Institutions Act, No. 35 of 1982 (Chapter 17)**

- Conducting Exhibitions in both Sri Lanka and abroad
- Improving the quality of finished goods and raw materials used in the manufacture of handicrafts
- Awarding prizes, medals and scholarships for the study of handicrafts
- Providing financial and other assistance with the approval of the Minister to Crafts Councils or other institutions or organizations engaged in designing, manufacturing or selling artisanal handicrafts.
- Making arrangements for the training of artisans and advising the staff in charge of training institutes on all programmes for artisans and apprentices and liaison with artisans.
- Launching schemes for the welfare of the artisans.
- Implementing international exchange programmes for artisans.
- Organizing workshops, seminars and conferences at traditional, national and international levels to improve the quality and skills of the artisans.
- Making arrangements for the dissemination of information and knowledge related to crafts.
- Advising on the protection of handicrafts of traditional, national or cultural value and setting up of art museums and galleries for the purpose of preserving the handicrafts.

## *Programmes and Activities of National Crafts Council*

Mobilizing artisans through the formation of craft societies at local levels and establishing craft villages

Identifying and registering artisans at the national level and issuing them with identity cards

Making arrangements to provide artisans with rare raw-materials

Conducting workshops to improve the quality of handicrafts and maintain standards

**Implementing Master Craftsmen Training programmes**

Implementing fulltime handicraft training courses and providing manufacturing facilities through technical training centers

Promoting the manufacture of handicrafts for foreign markets and presenting handicrafts of artisans for foreign exhibitions

Appreciating artisans by way of organizing exhibitions and competitions at provincial and national levels and facilitating the sale of the products of artisans by holding trade fairs and setting up of craft villages.

**Implementing Welfare programmes for artisans**

**Implementing programs to uplift the economic and social status of artisans and their families**

Liaising with government agencies at provincial and divisional levels in implementing the above programmes

## Fields of Handicrafts Sponsored by National Crafts Council

### Creations based on Plants/Trees

- |  |   |
|--|---|
| <p><b>1 Creations based on Leaves</b></p> <p>1.1 Creations based on Palmyra Leaves</p> <p>1.2 Creations based on Talipot Leaves</p> <p>1.3 Creations based on Other Leaves</p> <p><b>2 Creations based on Jute (Hana)</b></p> <p>2.1 Dumbara Rata creations based on Jute</p> <p>2.2 Other creations based on Jute</p> <p><b>3 Creations based on Rush</b></p> <p>3.1 Mat creations based on Rush</p> <p>3.2 Other creations based on Rush</p> <p><b>4 Creations based on other Grasse</b></p> <p><b>5 Other creations based on Fibers</b></p> <p><b>6 Creations based on Cane</b></p> <p><b>7 Creations based on Bamboo</b></p> | <p><b>8 Creations based on Cotton</b></p> <p>8.1 Dumbara Rata creations based on Cotton</p> <p>8.2 Other Creations based on Cotton</p> <p><b>9 Creations based on Wood</b></p> <p>9.1 Carving creations based on Wood</p> <p>9.2 Sculpture creations based on Wood</p> <p>9.3 Traditional masks creations based on Wood</p> <p>9.4 Non-traditional masks creations based on wood</p> <p>9.5 Carving masks creations based on wood</p> <p>9.6 Other creations based on Wood</p> <p><b>10 Other creations based on Plant/Trees</b></p> <p>10.1 Creations based on Coconut shells</p> <p>10.2 Creations based on Coconuts</p> <p>10.3 Creations based on Iratu /Matulu</p> <p>10.4 Creations based on Kirimadhuwel</p> <p>10.5 Other Creations</p> |
|--|---|

### Creations based on Metals

- |   |   |
|---|---|
| <p><b>11 Creations based on Brass</b></p> <p>11.1 Carving creations based on Brass</p> <p>11.2 Cast creations based on Brass</p> <p><b>12 Creations based on Silver</b></p> <p>12.1 Carving creations based on Silver</p> <p>12.2 Jewelry creations based on Silver</p> | <p><b>13 Creations based on Gold</b></p> <p>13.1 Carving creations based on Gold</p> <p>13.2 Jewellery creations based on Gold</p> <p><b>14 Other creations based on Metals</b></p> |
|---|---|

### Creations based on Clay/ Sand / Rock/Minerals

- |   |   |
|---|---|
| <p><b>15 Creations based on Black-Stones</b></p> <p>15.1 Carving creations based on Black-Stone</p> <p>15.2 Sculpture creations based on Black-Stone</p> <p>15.3 Other creations based on Black-Stone</p> | <p><b>16 Creations based on Clay</b></p> <p><b>17 Creations based on Ceramic</b></p> <p><b>18 Stone-studded Jewelry</b></p> <p><b>19 Other creations based on Clay/Sand/Rock/Minerals</b></p> |
|---|---|

### Creations based on Animal parts

- |  |  |
|--|--|
| <p><b>20 Creations based on Leather</b></p> <p><b>21 Creations based on Sea-shells</b></p> | <p><b>22 Creations based on other animal parts</b></p> |
|--|--|

### Creations based on Clothes

- |   |   |
|---|---|
| <p><b>23 Creations based on Batik</b></p> <p>23.1 Clothing creations based on Batik</p> <p>23.2 Wall decorations based on Batik</p> <p>23.2 Other creations based on Batik</p> <p><b>24 Creations based on Lace</b></p> <p>24.1 Creations based on Bobbin-Lace</p> <p>24.2 Creations based on Tatting-Lace</p> <p>24.3 Creations based on Hand-Lace</p> | <p><b>25 Creations based on Handloom</b></p> <p>25.1 Clothing creations based on Handloom</p> <p>25.2 Other creations based on Handloom</p> <p><b>26 Embroidery creations based on Clothes</b></p> <p>26.1 Hand-Embroidery creations based on Clothes</p> <p>26.2 Other-Embroidery creations based on Clothes</p> <p><b>27 Other creations based on Clothes</b></p> |
|---|---|

### Creations based on Usage of Mixed-Sources

- |   |  |
|---|--|
| <p><b>28 Sesath Creations</b></p> <p><b>29 Lacquer Creations</b></p> <p><b>30 Puppets Creations</b></p> <p><b>31 Local Musical Instruments</b></p> <p><b>32 Creations based on Traditional Arts</b></p> | <p><b>33 Creations based on Traditional Bali Sculptures</b></p> <p><b>34 Art of creations based on Traditional Festivals</b></p> <p><b>35 Creations based on Recycling Sources</b></p> <p><b>36 Other creations based on Mixed Sources</b></p> |
|---|--|

### ***3) Development Activities of the National crafts Council***

### 3.1. Updating Information of craftsmen, Registration and Issuing Identity Cards

It is expected to make necessary arrangements to collect updated information on handicraftsmen, update the data system, register them with the National Crafts Council, and issue them with new identity cards.

The production capacity, skills, raw materials used in the field, and other requirements of each artisan are expected to be identified at the Grama Niladari division, Divisional Secretary's division, and district levels. Furthermore, this data system will provide opportunities for the artisans to avail of the local and foreign orders received at any moment. 2305 artisans have been registered and 4227 new ID cards have been issued during the year 2022. This ID is designed in such manner so as to be useful for the artisans in purchasing and transporting the raw material.

#### Registration of Artisans in Provincial / District wise from January 01 to December 31 in 2022

S/N0	Province/District	By Applications	By Google Forms	Total
01	<b>Western</b>			
	i. Colombo	3	19	<b>22</b>
	ii. Gampaha	127	65	<b>192</b>
	iii. Kalutara		16	<b>16</b>
02	<b>Central</b>			
	i. Kandy	122	332	<b>454</b>
	ii. Matale	13	2	<b>15</b>
	iii. Nuwara-Eliya		12	<b>12</b>
03	<b>North-Western</b>			
	i. Kurunegala	2	7	<b>9</b>
	ii. Puttalam		54	<b>54</b>
04	<b>North Central</b>			
	i. Anuradhapura	37	53	<b>90</b>
	ii. Polonnaruwa			<b>0</b>
05	<b>Uva</b>			
	i. Badulla	37	13	<b>50</b>
	ii. Monaragala	22	173	<b>195</b>
06	<b>Sabaragamuwa</b>			
	i. Kegalle		91	<b>91</b>
	ii. Ratnapura	20	100	<b>120</b>
07	<b>Southern</b>			
	i. Galle	14	127	<b>141</b>
	ii. Matara		148	<b>148</b>
	iii. Hambantota	1	11	<b>12</b>
08	<b>Northern</b>			
	i. Jaffna	10	103	<b>113</b>
	ii. Kilinochchi			
	iii. Mullativu		193	<b>193</b>
	iv. Vavuniya		110	<b>110</b>
	v. Mannar	85	22	<b>107</b>
09	<b>Eastern</b>			
	i. Trincomalee		38	<b>38</b>
	ii. Batticaloa		65	<b>65</b>
	iii. Ampara		58	<b>58</b>
<b>Total</b>		<b>493</b>	<b>1812</b>	<b>2305</b>

### 3.2. Establishment of Crafts Societies (Shilpa Samaja)

Setting up and maintaining Craft Societies at regional levels is one of the main activity of the National Crafts Council, implemented with the objective to mobilize handicraftsmen scattered all throughout the island. The aim here is to prioritize the artisans who are members of the craft societies in developing artisan skills, supplying raw materials, training, and providing marketing and welfare facilities. Accordingly, the number of craft societies established in the year under review is 36 and the number of member artisans enrolled is 967.

#### Register of Crafts Societies established in the year 2022

S. No	Province	District	D/S	G.N. Division	Name of Craft Society	Membership	Date of Commencement	Registration No.
01	Western	Gampaha	Diulapitiya	Hunumulla	Hunumulla	22	2021.03.29	WP/GA/CS/99
02		Kalutara	Beruwala	768 Padagoda	Padagoda Craft Society	42	2022.03.18	WP/K/CS/115
03	Southern	Galle	Four gravets	Magalle	Magalle Craft Society	25	2021.07.07	SP/G/CS/098
04			Hik kaduwa	No. 55 Katukoliya	Thiranagama – EastCraft Society	16	2022.08.29	SP/G/CS/122
05		Matara	Akuressa	Paraduwa South	Paraduwa Craft Society	17	2022.06.08	SP/MA/CS/120
06		Matara	Thihagoda	Polatugoda	Polatugoda Craft Society	13	2022.11.05	SP/MA/CS/126
07	North-Central	Anuradapura	Kebiti gollewa	Kurulugama	Krulugama Craft Society	18	2021.11.28	NCP/AN/CS/100
08		Polonnaruwa	Taman kaduwa	Palugas damana	Palugasdamana Craft Society	12	2022.11.08	NC/PO/CS/129
09	Central	Kandy	Pata dumbara	Madawala	Madawala Craft Society	19	2022.03.03	CP/KA/CS/101
10				Talkotuwa/ Ketakahala/ Polabakotuwa	Menikhinna-Walala Craft Society	15	2022.08.30	CP/KA/CS/124
11			Medadumbara - Maharawela	Dimiyanwatta	Dimiyanwatta Craft Society	23	2022.11.06	CP/KA/CS/127
12			Kundasale	Hurikaduwa West	Kalasirigama Craft Society	32	2022.11.08	CP/KA/CS/128
13		Nuwara-Eliya	Hanguran ketha	Puranagama	Puranagama Craft Society	16	Not available	CP/NE/CS/102
14	Eastern	Batticaloa	Manmunai South Eruvil	Eruvil	Eruvil Crafts Society	40	2021.12.13	EP/BA/CS/103
15			Manmunnai Pattu		Ollikulam Venpura Crafts Society	150	2022.04.07	EP/BA/CS/123
16		Trincomalee	Kuchaweli	Adambodai	Adampodai Crafts Society	34	2022.02.28	EP/T/CS/104
17		Ampara	Dehiaththakandiya	Henanigala	Henanigala Crafts Society	20	2021.10.13	EP/AM/CS/106

S. No	Province	District	D/S	G.N. Division	Name of Craft Society	Membership	Date of Commencement	Registration No.
18	Sabaragamuwa	Ratnapura	Kuruvita		Kuruvita Crafts Society	21	2022.02.15	SG/R/CS/105
19		Kegalle	Galigamuwa	70 C Ballapana	Ballapana Crafts Society	13	2022.03.29	SG/K/CS/116
20			Rabukkana	130 - B Molagoda	Molagoda Crafts Society	18	2022.04.27	SG/K/CS/121
21				Rabukkana	Rabakenpura Crafts Society	15	2022.12.13	SG/K/CS/133
22	Northern	Kilinochchi	Poonakari	Kiranchi	Kiranchi crafts society	42		NP/KI/CS/107
23			Karachchi	Karachchi	Karachchi crafts society	10		NP/KI/CS/108
24			Kandawalai	Tharmpuram	Tharmpuram crafts society	08		NP/KI/CS/109
25				KN/51,KN49,KN56	Uriyan Crafts Society	53	2021.12.17	NP/KI/CS/111
26			Palai	KN 78	Kovil Vayal Crafts Society	22	2022.02.25	NP/KI/CS/112
27		Jaffna	Chankunai	J 165 ,J 171	Vaddukkoddi	65	2022.01.27	NP/JA/CS/113
28		Mannar	Nanattan	Murunkan-MN/118	Pallakkamam Crafts Society	24	2022.03.31	NP/MA/CS/118
29				Razool puthuvel	Razoolputhuveli Crafts Society	29	2022.05.24	NP/MA/CS/119
30		Mullativu	Sampathnuwara (Welioya)	Janakapura	Helabawewa Crafts Society	15	2022.11.20	NP/MU/CS/125
31		Vavuniya	Vavuniya - North	Paranthan 223	Mathiyamadu Crafts Society	21	2022.12.12	NP/VA/CS/131
32	Vavuniya		Thonikkal	Thonikkal Crafts Society	15	2022.12.12	NP/VA/CS/132	
33	North-Western	Kurunegala	Ganewatta	433 Tittawella	Kubukgete, Thittawella Crafts Society	50		NW/K/CS/110
34			Pallama	664- Pallama	Pallama Crafts Society	11	2022.12.09	
35	Uva	Mona ragala	Wellawaya	Weherayaya	Inginiyangahawatta Crafts Society	22	2022.03.09	UP/MO/CS/114
36		Badulla	Badulla		Badulla Swarna Crafts Society	43	2021.03.17	UP/B/CS/117

### 3.3. Implementation of training Programmes through Crafts Training Project

Crafts training programs have been implemented in 57 crafts training centers covering 17 districts. These training centers conduct full-time training programs annually and training courses consist of both theoretical and practical aspects. Moreover, the apprentices who received training at these centers will be provided with the necessary facilities to carry on their production activities which can be identified as a special feature of this program. During this year, 543 full-time apprentices and 235 part-time apprentices were trained through those centers and 336 artisans received production facilities.

#### Craftsmen who received training and production facilities by Crafts Training Centers From 01 January to 31 December 2022

S/N	District	No. of Centers	No. of apprentice recruited	No. of apprentice received full- time training	No. of apprentice received part-time training	No. of artisans provided with production facilities
1	Galle	7	97	75	22	29
2	Matara	3	40	28	12	1
3	Hambantota	4	50	38	12	14
4	Kandy	6	95	70	25	30
5	Nuwara-Eliya	2	27	13	14	17
6	Matale	1	15	9	6	13
7	Colombo	1	56	44	12	0
8	Gampaha	4	30	25	5	23
9	Kalutara	4	96	45	51	16
10	Kurunegala	9	89	80	9	111
11	Polonnaruwa	3	31	20	11	14
12	Monaragala	1	10	9	1	3
13	Kegalle	3	36	20	16	10
14	Ratnapura	3	41	23	18	21
15	Batticaloa	4	44	31	13	26
16	Trincomalee	1	10	6	4	8
17	Jaffna	1	11	7	4	0
<b>Total</b>		<b>57</b>	<b>778</b>	<b>543</b>	<b>235</b>	<b>336</b>

## Particulars on Crafts Training Centers as per the Courses conducted in 2022

S/N	District	No of centers	Talipot	Bobbin lace	Mix media	Talipot	Lacquer	Mats	Clay	Jute	Artificial flowers &	Paper flowers	Reed related crafts	Artificial flowers	Traditional paintings	Leather crafts	Textile based soft toys	Handloom textiles	Textile based	Cane	Bamboo	Coconut shell	No. of courses	
1	Galle	7	3	1	2	1																		4
2	Matara	3		1	2																			2
3	Hambantota	4				3	1																	2
4	Kndy	6				2	1			3							1	1	1					5
5	Nuwara-Eliya	2								2														1
6	Matale	1				1																		1
7	Colombo	1		1											1	1								3
8	Gampaha	4				2			1					1										3
9	Kalutara	4			2								1				1							3
10	Kurunegala	9				5			1	1	2	1	1	1										7
11	Polonnaruwa	3											3											1
12	Monaragala	1																		1				1
13	Kegalle	3				1			1	1						1								4
14	Ratnapura	3								1												1	1	3
15	Batticaloa	4						3	1															2
16	Trincomalee	1						1																1
1	Jaffna	1																					1	1
<b>Total</b>		<b>57</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>1</b>	<b>14</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>66</b>

### Developing and providing equipment to Crafts Training Centers

S/N	District	Name of the Centre	Development activity
1	Kurunegala	Rathmalkaduwa Ornament Training Centre	Repairs to the roof
2	Kalutara	Leather Industry Training Centre	Construction of a septic tank (using concrete rings and repairs to the toilet fixing a new door)
3	Kurunegala	Talipot Training Centre, Beddegama, Bamunakotuwa	Repairs to the roof
4	Colombo	Handicrafts Training Centre – Battaramulla	Improvements to Battaramulla Training Centre
5	Kalutara	Textile based Soft Toys Training Centre	Repairs to sewing machines
6	Colombo	Leather Crafts Training Centre	Procuring a set of leather crafts equipment

### 3.4. Crafts Welfare Programme

The Crafts Welfare Program is one of the major initiatives of the National Craft Council that provide much-needed assistance to artisans in Sri Lanka. Under this program, assistance will be given to aged and disabled artisans, and requests made by artisans (for assistance in their surgery, heart attacks, eye disease, special surgeries, etc.) will be entertained per the Craft Welfare Constitution. Under this program, facilities have been provided for 54 artisans in this year (Allowances of Rs.5000 per month for 19 lifetime artisans, Allowances of Rs.3000 per month for 35 artisans)

#### List of artisans who received lifetime welfare financial assistance

S/N	Artisan's Name/Address	District
1	Mrs. J.A Muthumenike – No. 200, Dmbaduraya, Seeduwa	Gampaha
2	Mr. P.M.G. Premawardhane – No. 184/2, Palipana, Pujapitiya	Kandy
3	Mr. M.R. Siriwardane – “Thushara”, Kotahela, Ginigathhena	
4	Mr. K.G. Piyasena – Unaweruwa, Wawawela, Matale	Matale
5	Mrs. K. Milinona – “Sarasi”, Kaikawala, Induruwa	Galle
6	Mr. K. Peter – “Nilantha Villa”, Mahawila, Haburugala	
7	Mr. K. Senarathne – No. 93, Mampitiya, Galle	
8	Mrs.K.D. Chandra – V.C. Road, Galketigodawatta, Kalegana Galle	
9	Mr. H.G. Piyadasa – No. 290/4, Kumbalgama, Weligama	Matara
10	Mrs. A.H. Lisinona – No. 17, Sirikathapura, Weligama	
11	Mrs. S.H. Malanie – No.50, Jayavikumgama, Weligama	
12	Mrs. M.P. Rathnalatha – No. 250/16, Rabinelgewatta, Weligama	
13	Mr. L. Karunadasa – Kehelhena” Atugoda, Pahalagama, Kegalle	Kegalle
14	Mr. D.R.P.B. Dasanayake – No. C 69/1, Okanapitiya, Nulumdeniya	
15	Mr. H.W. Amarasooriya – No. B 34, Ambagastenna, Kalannayaka, Galigamuwa	
16	Mrs. R. Punchimenike - No.77, Mudungoda, Hurigaswewa	Anuradhapura
17	Mrs. R.P. Nandawathie – No. 199, Tract 03, South Bank, Pemaduwa	
18	Mrs. K.A.P. nandanie – “Sisila”, Aywela, Bibila	Monaragala
19	Mr. L.A.V.N. de Silva – No. C/369/1, Mihindupura, Ampara	Ampara

**List of craftsmen who received monthly welfare financial assistance**

S/N	Artisan's Name/Address	District
1	Mr. H.P. Thushara – Kurunduwatta, Polathugoda, Thihagoda	Matara
2	Mrs. K. Alpina – 323/A, Galgodawatta, Paraduwa, Akuressa	
3	Mr. K.A. Amarasena – “Renda Gedera”, Navimana South, Matara	
4	Mrs. R.B. Malanie – No. 54, Sapumal Place, Kubalwella, Galle	Galle
5	Mrs. K.A.T. Sriyalatha – No.01, Pataramba, Bentota	
6	Mrs. K.H.M.C. Padmalatha – No. 18, Galle Road, Mahapalena, Kosgoda	
7	Mrs. W.A. Somalatha – Dombahagawatta, Mahalawatta, Gonagalapura, Bentota	
8	Mrs. B.D. Leelawathie – No. 621, Galathuduwa, Gonagalapura, Bentota	
9	Mrs. J.A. Sirimalie – Elabada, Gintota	
10	Mr. I.W.A. Rupasinghe – No. 85/39, “Grace City”, Baddegama Rd, Uluwitike, Galle	Hambantota
11	Mrs. R.P. Somalatha – No. 275/1, Kandegedara, Randiya Mawatha, Kahawatta, Betiatta	
12	Mrs. R.K. Kusumawathie – No. G 05, Samagama, Aranayake	Kegalle
13	Mr. K.H.A. Nawarathne, No. 716/A/4, Ayiyawansa Mawatha, Aldiniyawatta, Thalduwa, Awissawella	
14	Mr. H.G. Gunasekara – No. 13/2, Bandaranayaka Mawatha, Galigamuwa	
15	Ms. B.D. Josephinona/No. 03, Samagama, Aranayake	
16	Mr. W.G. Jayaratne/ 6/2, Banduraya, Nattarampotha	Kandy
17	Mr. A.G.M. Jayatissa /No. 100/B, Aluthgama House, Danture	
18	Mr. H.G. Sugathapala/ 29/1, Kalasirigama, Manikhinna	
19	Mr. H.G. Senaviratne/ 65/1, Kalasirigama, Menikhinna	
20	Ms. G.G. Menike/No. 51/1, Hurikaduwa Wadige, Manikhinna	
21	Mr. H.G. Dayananda / 13/2, Kalasirigama, Manikhinna	Kandy
22	Ms. H.G. Keravuthy / No. 11, Nikakatiya, Manikhinna	
23	Mr. S.S. Senadheera, 327/1, Medakandura, Liyawela, Munwatta	Nuwara-Eliya
24	Mrs. B. Jayawathie / No. 52B, Cannantudawa, Halhota	Kalutara
25	Mr. M.A.T. Kumar / 163/139 A, 2 Lane, Bangalawatta, Kirillawala, Kadawata	Gampaha
26	Mrs. H.T. Vinitha / No. 97, Pubudu Mawatha, 2nd Step, Tambuttegama	Anuradhapura
27	Mrs. Y.G. Gnanavathy / No. 389, South Bank, Tract 5, Pemaduwa	
28	Mr. R.P. Sumanadasa / “Shantha”, Kottagoda, Udagama, Spring Valley	Badulla
29	Mr. D.M. Dingiri Banda / Konagahawatta, Diggommana, Nagala, Bibila	Monaragala
30	Mrs. M.K.M.I. Wanigaratne / No. 125, Amalgama, Hiyare, Galle	Galle
31	Mrs. H.G. Hevawasam / “Lotus”, No. 53/50, Jaya Mawatha, Kapparathota, Weligama	Matara
32	Mrs. K.M. Heingmanike / 105, Guru Village, Ayurveda Road, Pallekele	Kandy
33	Mrs. Y.G. Dayavathi / 1/81, Fortelanda, Thalagune, Ududumbara	
34	Mrs. B.V. Mallika Kumarihami / F 06, Edna Road, Uthuan Kanda, Mawanella	Kegalle
35	Mr. L.P. Bandula/ Jayanthi Rukada Kala Snagamaya, 314/2, Yongalmulla, Yakkala	Gampaha

### 3.5. “Crafting Ceylon” Export Oriented Handicrafts Competition & Product Development Programme

Under this program, it is expected to increase the amount of foreign exchange inflow to the country from the rural industrial sector and generate new job opportunities that demand entrepreneurship and creativity while increasing the contribution of rural industries in the export composition as an industrial sector with the primary objective of making the craftsmen engaged in the handicrafts industry in the business sector and making their contribution to the advancement of the rural industrial sector and thereby creating rural industrialists/entrepreneurs who are engaged in manufacturing crafts for the export markets.

15 workshops to create awareness among craftsmen about the “Crafting Ceylon” Export-oriented Handicrafts Competition / production facilitation program were conducted at provincial and district levels. Also, 3338 crafts creations were presented for the competition by 1553 craftsmen.

#### No. of Craftsmen participated in the “Crafting Ceylon” Export-oriented Handicrafts Competition “and Creations presented

Field Classification		southern			Sabaraga muwa		Uva		North-Western		Western			Central			North-Central		Northern					Eastern			Grand Total
		Galle	Matara	Hambant	Kegalle	Rathnapu	Badulla	Monaraga	Kurunega	Puttalam	Colombo	Gampaha	Kalutara	Kandy	Matale	Nuwaraeli	Anuradap	Polonnar	Jaffna	Vavuniya	Kilinochc	Mullativu	Mannar	Trincoma	Batticaloa	Ampara	
01	Utility goods	95	23	25	22	42	08	64	54	43	17	80	15	42	68	20	89	24	60	50	21	21	25	06	42	25	819
02	Interior decorations	42	24	06	22	20	06	18	05	-	13	02	01	24	04	35	19	-	09	02	-	15	-	-	-	05	195
03	Exterior decorations	14	03	05	01	04	01	04	-	03	-	04	-	21	-	-	05	-	-	-	-	-	-	-	-	-	44
04	Landscaping	09	02	05	-	-	01	02	-	-	-	-	-	12	-	-	02	-	-	-	-	-	-	-	-	-	21
05	Home Decorations	19	46	11	10	33	22	54	09	-	11	03	03	27	-	09	30	10	08	03	04	-	-	01	-	20	283
06	Kitchenware	41	14	14	21	19	05	24	08	-	07	02	17	26	03	26	09	03	-	-	-	-	-	-	06	24	190
07	Ornamentals	27	13	07	04	09	12	47	12	03	10	03	04	27	20	12	13	12	10	04	03	06	-	-	36	02	223
08	Clothing	29	35	09	13	23	15	12	11	07	20	06	03	32	15	07	27	10	06	20	09	06	-	01	06	20	265
09	Fashion accessories	27	06	26	16	07	06	04	05	-	04	06	02	29	-	-	17	-	-	-	-	-	-	-	-	04	124
10	Souvenirs and replicas	11	08	08	08	30	05	11	04	-	03	02	-	28	-	02	05	02	-	-	-	-	-	-	-	-	94
11	Toys	09	02	03	-	02	02	02	01	-	10	01	02	11	-	-	02	-	-	-	-	-	-	01	-	08	33
12	Jewelry	26	36	03	08	40	12	12	09	06	12	11	03	24	08	05	13	04	-	-	-	-	-	-	03	-	183
13	Other	12	03	14	01	08	01	22	15	02	15	16	02	33	-	-	09	07	-	-	-	-	-	02	-	08	120
<b>Total creations</b>		<b>361</b>	<b>215</b>	<b>136</b>	<b>126</b>	<b>237</b>	<b>96</b>	<b>276</b>	<b>133</b>	<b>64</b>	<b>122</b>	<b>136</b>	<b>52</b>	<b>336</b>	<b>118</b>	<b>116</b>	<b>240</b>	<b>72</b>	<b>93</b>	<b>79</b>	<b>37</b>	<b>48</b>	<b>25</b>	<b>11</b>	<b>93</b>	<b>116</b>	<b>3338</b>
<b>No. of Artisans</b>		<b>136</b>	<b>94</b>	<b>53</b>	<b>46</b>	<b>82</b>	<b>32</b>	<b>118</b>	<b>107</b>	<b>32</b>	<b>50</b>	<b>50</b>	<b>30</b>	<b>183</b>	<b>61</b>	<b>60</b>	<b>80</b>	<b>24</b>	<b>32</b>	<b>52</b>	<b>13</b>	<b>16</b>	<b>10</b>	<b>91</b>	<b>31</b>	<b>70</b>	<b>1553</b>
		<b>712</b>			<b>363</b>		<b>372</b>		<b>197</b>		<b>310</b>			<b>570</b>			<b>312</b>		<b>282</b>					<b>220</b>			
		<b>283</b>			<b>128</b>		<b>150</b>		<b>139</b>		<b>130</b>			<b>304</b>			<b>104</b>		<b>123</b>					<b>192</b>			

**Awareness program for craftsmen in Kurunegala district – on 2022.11.09**



**Awareness program for craftsmen in Monaragala district – on 2022.11.11**



**Awareness program for craftsmen in Jaffna district – on 2022.11.15**



**3.6. Human Resources Development Programmes**

Development of the human resource, the most valuable asset of an organization, is a timely need as well as an opportunity to increase employee satisfaction and productivity. Through this programme, it is envisaged to implement skills and knowledge development programmes for the staff of the Council. The main focus is on English language, computer literacy and project management.

Accordingly, the number of employees trained under this program in 2022 is 290. (Productivity Training Program -120, Center Administration Training Program - 80, File Maintenance and Procurement Training Program - 90)

### 3.7. Raw-material Cultivation Programme

This program is implemented by using unutilized and underutilized State lands to make the rare raw materials used in handicrafts products freely available. In the year under review, 94 acres have been cultivated with the primary objectives of saving foreign exchange by reducing imports, providing opportunities for local industrialists to get raw materials at reasonable prices, and reducing the cost of production of products related to rural industries in order to mitigate the shortage of raw materials needed for traditional and rural industries and to provide artisans with the necessary raw materials to continue the production process.

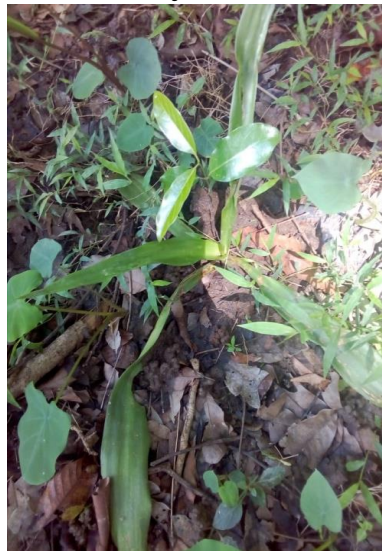
**Summary of Raw-Material Cultivation Project - 2022**

S/N	Venue	D.S.D.	Type of plants	Acreage	No. of Plants cultivated
1	Kalawana Dumbaramanana	Ayagama	Ma Weval ( <i>Calamus thwaitesii</i> )	17	5000
2	Opanayake	Opanayake	Ma Weval	10	4000
3	Matara Akuressa Galalla	Akuressa	Ma Weval	12	3000
4	Bibile Perana	Bibile	Jute	9	10300
5	Kandekitiya	Kandekitiya	Jute	7.5	7000
6	Mahaweli B	(Several)	Jute	Distributed among farmer organizations	36000
			White sandalwood		1082
			Ebony		1249
			Calamander ( <i>Diospyros quaesita</i> )		1604
			Palmyrah		35
7	Galle – Akmeemana		Indikola	1.5	500
8	Matugama – Nivitigala Forest	Matugama	Dunukeiya	2	800
	<b>Total</b>			<b>94</b>	<b>75235</b>

### Bibile – Perana Jute Cultivation Project



### Badulla-Kandeketiya Jute Cultivation Project



### Kalawana – Dumbaramanana Ma weval Cultivation Project



## Matugama – Nivitigala Dunukeiya Cultivation Project



## Ratnapura – Opanayake Ma Weval Cultivation Project



### 3.8. Establishment of the National Raw-material Management Unit (Bank)

This program is implemented with the primary objectives of expanding the facilities to get raw materials used for cane, brass, clay, and other specialized traditional and rural industries, expanding the demand for handicraft products, and strengthening the rural industrial production sector and the supply network of raw materials.

Under this project, raw material warehouses will be established at the provincial level by the National Crafts Council and the necessary facilities will be provided to industrialists at very reasonable prices. This year, 03 raw material warehouses have been developed at Waragoda, Polgolla, and Nannapurawa.

#### Handicrafts related Raw-materials purchased for Raw-Material Banks

S.N.	Type of Raw-material	Quantity purchased kg.
i	Brass	3708
ii	Iron	10354
iii	Reed	2113.5
iv	Copper	1350
v	Scrap Wire (Copper)	6820
vi	Clay (unseasoned)	154 (cubes)

#### Provision of Raw-materials to craftsmen through Raw-Material Banks

S.N.	Type of Raw-material	Quantity provided kg.	No. of Beneficiary Artisans
i	Brass	3325	07
ii	Silver	76.022	80
ii	Clay (seasoned)	7087.5	14
iii	Clay	2.6 (cubes)	07
iv	Iron	3673	01
v	Reed	2113.5	82
vi	Copper	1350	06
vii	Brass dust	225	01

## Raw-Material Banks Developed

### Clay Pug mill and Clay Presh machine at Waragoda Ceramic Training Centre



### Installing Three-phase Electricity Circuit at Nannapurawa Cane Training Centre



### Installing Clay Pug mill Machine at Polgolla Training Centre



### 3.9 Traditional and Rural Industrial Village Development Integrated Programme

This project is implemented with the objective of making traditional and rural industries an important part of Sri Lanka's economy by transforming traditional and rural industries into manufacturing and industrial villages so as to be able to supply goods to local and foreign markets, widening direct and indirect employment opportunities in adjoining villages and thereby turning them into developed villages, improving economic and social conditions in these villages as well as reducing poverty, empowering women, eliminating regional disparities and promoting entrepreneurship.

Under this program, new product and design training programs were implemented for 21 handicraft villages developed in 2021 and the number of artisans who benefited from these training programs was 640.

S.N.	Province	District	Village's Name	No. of Beneficiary Artisans
1	Southern	Matara	Pethumgama	18
2		Galle	Magalle	18
3	North-Western	Kerunegala	Thittawella	43
4	Northern	Jaffna	Vaddukodai	65
5		Kilinochchi	Kovilwayal	22
6	Eastern	Ampara	Uhana	38
7		Batticaloa	Eravur Pattu 4	40
8			Porathivu	30
9		Trincomalee	Sinnampilichchanai	25
10			Saliyapura	36
11	Sabaragamuwa	Kegalle	Kahabiliyagoda	18
12		Ratnapura	Kuruvita	28
13	Uva	Monaragala	Karavilegama	35
14	Central	Nuwara-Eliya	Puranagama	16
15	North-Central	Anuradhapuraya	Kurulugama	19
16			Kudakelagama	37
17			Loolnewa	37
18		Polonnaruwa	Ihala Wewa	10
19	Western	Colombo	Nawagamuwa	13
20		Gampaha	Radawadunna	81
21			Kalukondayawa	11
<b>Total</b>				<b>640</b>

# Training Program on Novel Products and Designs 2022

## Novel Products introduced



### 3.10. Conducting Market Promotion Programme for the Products of rural Industries

The objective of this program is to enhance awareness among local and foreign consumers about Sri Lankan products, particularly those from traditional and rural industries. The program aims to provide customers with superior-quality local products that outshine foreign competitors. Additionally, the program seeks to facilitate the exchange of knowledge and technology related to new product designs, thereby increasing the income generation and standard of living for rural industrialists.

As a part of this program, special stalls were set up at handicraft product sales centers run by the National Craft Council and at selected supermarkets to sell crafts product goods and conduct sales promotion programmes during special days and festivals as well as sales promotion programmes were held on a monthly or quarterly basis at the provincial level.

#### Domestic Sales Promotions -2022

S.N.	Description	No. of times or the date conducted	No of beneficiaries
i	Shilpa Thursday - Diyatha Uyana	15	40
ii	"Raja Wasa" – Narahenpita	59	20
iii	Provincial or District Bazaar		
a	Handicrafts Bazaar - KCC	07 <sup>th</sup> to 11 <sup>th</sup> of April 2022	14
b	Western Breeze Festival – Kollupitiya	11 <sup>th</sup> & 12 <sup>th</sup> of Oct. 2022	5
c	National Industrial Exhibition - BMICH	03 <sup>rd</sup> to 06 <sup>th</sup> of Feb. 2022	“LakShilpa Sales Outlet”
d	Egyptian Embassy - X-mas bazaar	04.12.2022	“LakShilpa Sales Outlet”
e	Ministry of Industries Bazaar	12.23.2022	4
f	Mega Christmas Fiesta - Lotus Tower	20 <sup>th</sup> to 28 <sup>th</sup> of Dec.2022	4
<b>Total</b>			<b>87</b>

## “Shilpa Thursday” Bazaar at Diyatha Uyana Premises, Battaramulla



## "Raja Wasa" Local Bazaar at Narahenpita



### “Western Breeze” Local Bazaar in Colombo



### Foreign Market Promotion Programme -2022

S. N.	Description	Date of Conduct	No. of Artisans participated
i	Suraj Kund International Exhibition, Haryana, India	20 <sup>th</sup> of March to 4 <sup>th</sup> of April 2022	7
ii	9 <sup>th</sup> Edition of EXIM BAZAAR 2022, India	03 <sup>rd</sup> to 06 <sup>th</sup> of Sep. 2022	3
iii	Dubai Expo Exhibition	14 <sup>th</sup> to 27 <sup>th</sup> of March 2022	"Lak Shilpa" Sales Centre
iv	55 <sup>th</sup> "Diplomatic Red Cross Bazaar", Bangkok, Thailand	03 <sup>rd</sup> to 06 <sup>th</sup> of March 2022	
v	"Bed Ford River Side Festival", England	23 <sup>rd</sup> and 24 <sup>th</sup> of March 2022	
vi	67 <sup>th</sup> "YWCA Diplomatic Charity Bazaar", Thailand	29 <sup>th</sup> of Sep.to 02 <sup>nd</sup> of Oct. 2022	
vii	Women's International Club (WIC) Charity Bazaar, Indonesia	20 <sup>th</sup> of Oct. 2022	
viii	OTOP City 2022 Trade Exhibition, Bangkok	17 <sup>th</sup> to 25 <sup>th</sup> of Dec. 2022	
ix	Sales Promotion held in Viana City, Austria		

## Suraj Kund International Exhibition – Haryana in India



## 9<sup>th</sup> Edition of Exim Bazaar in India



## Dubai Expo International Trade Exhibition



## 55<sup>th</sup> "Diplomatic Red Cross Bazaar" – Bangkok in Thailand



## "Bed Ford River Side International festival " in England



## Renovated "Lak Shilpa" Sales Centres

### Waragoda "Lak Shilpa" Sales Centre declared open upon renovations



### Renovated “Sipnara” Sale Centre in Galle



### Renovated Sales Centre in Anuradhapura



### Renovated Sales Centre in Sigiriya



### Renovated Muniyandi Manufacturing & Sales Village



**Sales Centre Constructed in Pallekele**



## ***04) Financial Performance – 2022***

**Financial Statements for the year ended  
31st December 2022**

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**NATIONAL CRAFTS COUNCIL  
STATEMENT OF FINANCIAL POSITION  
AS AT 31<sup>st</sup> DECEMBER 2022**

SLR.

ASSETS	NOTE	2022	2021
<b>CURRENT ASSETS</b>			
Cash & Bank Equivalent	1	96,483,109	92,587,933
Receivables	2	5,668,425	3,139,339
Inventories	3	20,167,951	29,436,233
Prepayments	4	1,688,124	274,125
Staff Loan	5	14,121,304	13,443,095
Security Deposits	6	5,668,458	7,122,500
Other Advances	7	-	1,313,096
Fixed Deposits	8	3,791,684	3,782,000
		<b>147,589,055</b>	<b>151,098,321</b>
<b>NON CURRENT ASSETS</b>			
Property Plant & Equipment	10	226,340,309	140,614,602
		<b>226,340,309</b>	<b>140,614,602</b>
<b>TOTAL ASSETS</b>		<b>373,929,365</b>	<b>291,712,923</b>
<b>LIABILITIES</b>			
<b>CURRENT LIABILITIES</b>			
Payable	9	3,307,142	5,322,731
Accrued Expenses	11	1,342,697	5,773,594
General Deposits	13	1,353,894	671,275
		<b>6,003,732</b>	<b>11,767,600</b>
<b>NON CURRENT LIABILITIES</b>			
Provision For Gratuity	12	55,273,319	59,451,987
Raw Material Fund		98,213,088	98,213,088
Crafts Fund		8,809,320	8,809,320
		<b>162,295,727</b>	<b>166,474,395</b>
<b>TOTAL LIABILITIES</b>		<b>168,299,459</b>	<b>178,241,995</b>
<b>NET ASSETS</b>		<b>205,629,908</b>	<b>113,470,929</b>
Capital Contribution		-	186,690,106
Revaluation Reserve		22,867,768	
Accumulated fund		182,762,140	(73,219,177)
<b>TOTAL NET ASSETS/EQUITY</b>		<b>205,629,908</b>	<b>113,470,929</b>

The Accounting policies on page 13,14 and Notes on pages 16 to 44 form an integral part of these Financial Statements."These Financial statements give a true and fair view of the National Crafts Council as at 31/12/2022,and its deficit for the year then ended" The Board of Directors is responsible for the preparation and presentation of these Financial Statements. These Financial Statements were approved by the Board of Directors and signed on their behalf.

.....  
P.W.S.Kumara  
Accountant  
National Crafts Council

.....  
C.Liyanage  
Director  
National Crafts Council

.....  
Board Member  
National Crafts Council

.....  
Chairman  
National Crafts Council

**NATIONAL CRAFTS COUNCIL  
STATEMENT OF FINANCIAL PERFORMANCE  
FOR THE YEAR ENDED 31<sup>st</sup> DECEMBER 2022**

SLR.

	NOTE	2022	2021
<b>REVENUE</b>			
Treasury Grant - Recurrent	14	174,558,000	161,244,200
- Development	14	12,900,000	21,060,390
Crafts Development & Welfare(Ministry Fund)	23	80,831,722	162,125,378
Excess of sales proceeds over cost of Sales Transfer from Raw material trading Account	15	4,223,975	1,500,924
Other Income	16	1,158,235	684,638
Income Over Expenditure - Crafts Fund A/C	17	(3,803,124)	1,081,948
Income Over Expenditure - Welfare A/C	18	482,410	(400,635)
Income Over Expenditure - Sponsorship A/C	19	(1,358,087)	(533,674)
Income Over Expenditure - Training Center A/C	24	(8,202)	(8,543)
Income Over Expenditure - Special Order	22	964,054	5,608,134
Amortization of Capital Grant For the Year		-	6,247,547
Amortization of Capital Grant For the Previous Year		-	1,379,389
<b>TOTAL REVENUE</b>		<b>269,948,983</b>	<b>359,989,696</b>
<b>EXPENSES</b>			
<b>OPERATING EXPENSES</b>	20		
Personal Emoluments		140,883,094	131,654,811
Travelling		783,598	516,798
Suppliers & Consumable Used		6,404,190	5,124,654
Maintenance		6,581,729	6,019,989
Contractual Services		3,593,384	6,969,458
Other Expenditure		8,125,440	7,047,381
Depreciation		13,882,604	6,247,547
<b>DEVELOPMENT EXPENSES</b>			
Crafts Development & Welfare Expenses	21	10,363,207	21,944,196
Crafts Development & Welfare Expenses(Ministry Fund)	23	71,454,528	164,204,108
<b>TOTAL EXPENSES</b>		<b>262,071,774</b>	<b>349,728,942</b>
<b>NET SURPLUS/(DEFICIT) FOR THE PERIOD</b>		<b>7,877,209</b>	<b>10,260,754</b>

**NATIONAL CRAFTS COUNCIL  
STATEMENT OF CHANGES IN NET ASSETS / EQUITY  
FOR THE YEAR ENDED 31<sup>st</sup> DECEMBER 2022**

SLR.

	Contributed Capital	Revaluation Reserves	Revaluation Reserves	Total Net Assets/Equity
Opening Balance as at 01/01/2022	186,690,106	(24,467,960)		162,222,146
Prior year Adjustment (Note 25)		13,664,002		13,664,002
Re clarification as per SLPSAS 11	(137,938,889)	137,938,889		-
Adjustment of previors year	(48,751,217)			(48,751,217)
Acquisition of Land - Sigiriya		47,750,000		47,750,217
Motor Vehicle Re- Valuation Reserve			22,867,768	22,867,768
Capital Received in the Year		-		-
Capital Received in the Year(Ministry Fund)				-
Surplus/Deficit for the year - 2021		7,877,209		7,877,209
Amortization of Capital Grant For the Year				-
Amortization of Capital Grant For the Previous Year				-
Closing Balance as at 31/12/2022	-	<b>182,762,140</b>	22,867,768	<b>205,629,908</b>

## National Crafts Council Accounting Policies and Notes for the Year 2022

1. **Basis of Preparation**  
Financial Statements have been prepared in accordance with the Sri Lanka Public Sector Accounting Standards. No Adjustments have been made for inflationary factors affecting the Accounts and Financial Statements are prepared in Sri Lanka Rupees.
2. **Government Grants**  
Recurrent Grant Received from the Government during the year are recognized as revenue and capital grants are shown in the balance sheet.
3. **Capital Grant of the National Crafts Council Accounted as per SLPSAS 11.**
4. **Depreciation**  
Depreciation on tangible fixed assets has been provided at diminishing balance method at the following annual rates.
 

Building	5%
Machinery and tools	20%
Office equipment	10%
Furniture and fittings	10%
Display boxes & other de: items	25%
Bicycles	10%
Technical and Training equipment	10%
Display Items for Art Gallery	25%
Computers software and hardware	25%
5. **Depreciation on library Books and Motor vehicles has been provided at straight line method at the Following annual rates.**

Motor vehicles	20%
Library Books	02%
6. **Valuation of Inventories**
  - Inventories are valued at the lower of cost and realizable value.
  - The Crafts Training Section that operated under the Handicrafts Board of Sri Lanka has been taken over to the National Crafts Council with effect of dated 01/05/2009 in accordance with the Cabinet decision dated 23/12/2008 of Cabinet Paper No. 08/2322/349/015. As per the decision, 185 workers have been attached to the National Crafts Council with effect from 01/05/2009. But the relevant inventory Items were not endowed to the National Crafts Council legally up to now.
  - Properties were not disposed from the assets of the National Crafts Council which demolished due to development of “Ape Gama” project. The necessary action will be taken regarding the demolished properties according to the financial regulation No. 108 and 109 in due course.
7. **Statements of Financial Performance**
  - The revenue of the institution represents the income from Government Grants and other miscellaneous income. All income & expenditure have been recognized on an accrual basis.
  - Cash Flow statement Prepared by Indirect Method according to the Public sector Accounting Standard -9
  - According to the Public sector Accounting Standard 06. Prior year adjustment is mentioned in Note 23.
8. **Statutory Payments**  
Contribution for Employees’ Provident Fund 20%. Employer 12% and Employees’ 8%.  
Employees’ Trust Fund Employer Contribution is 3%
9. **The Lands and Buildings transferred from Laksala are utilized by National Crafts Council but the ownership of most of the assets are with Divisional Sectaries. There is no possibility to transfer the ownership to National Crafts Council.**

**NATIONAL CRAFTS COUNCIL  
CASH FLOW STATEMENT  
FOR THE YEAR ENDED 31<sup>st</sup> DECEMBER 2022**

SLR.

	Description	2022	2021
1	<b>Cash Flow from operating activities</b>		
	Surplus /deficit from ordinary activities	7,877,209	10,260,755
	<b>Non cash movements</b>		
	Prior Year Adjustment	13,664,002	(336,201)
	Prior Year depreciation Adjustment	-	-
	Gratuity provision	4,215,837	3,756,234
	Prior Year Gratuity Adjustment	394,977	86,262
	Depreciation	13,882,604	6,247,547
	Amortization of Capital Grant For the Year		(6,247,547)
	Amortization of Capital Grant For the Previous Year		(1,379,389)
	<b>Increase / Decrease in Operating Assets</b>		
	Increase / Decrease in receivables	(2,529,086)	708,438
	Decrease in Inventories	9,268,282	(19,565,831)
	Prepayment	(1,413,999)	(53,793)
	Staff loan	(678,209)	(409,240)
	Security Deposit	1,454,042	(7,010,000)
	Other Advance	1,313,096	(1,298,096)
	<b>Increase / Decrease in Operating Liabilities</b>		
	Increase / Decrease in payables	(2,015,589)	2,990,521
	Accrued	(4,430,897)	1,701,297
	General Deposit	682,619	551,025
	Increase Raw Material Fund	-	79,447,019
	Crafts Fund	-	8,809,320
	Gratuity payments	(8,789,483)	(6,908,310)
	<b>Net cash flows from operating activities</b>	<b>32,895,405</b>	<b>71,350,011</b>
2	Cash flow from Investing Activities		
	Purchases of Fixed Assets	(11,075,584)	(13,389,610)
	( Including constructions )		
	Prior Year Adjustment	(17,914,961)	
	Fixed Deposit	(9,684)	
	Net Cash Flows from Investing Activities		(13,389,610)
		(29,000,229)	
3	Cash flow from financing activities		
	Capital Grant from Treasury		13,389,610
	Net Cash flows from financial activities		<b>13,389,610</b>
	<b>Net cash flow ( 1+2+3 )</b>	<b>3,895,176</b>	<b>71,350,011</b>
	Cash & Cash equivalent at beginning of period	92,587,934	21,237,923
	Add.Net increase / decrease cash flow total of above	3,895,176	71,350,012
	Cash & Cash equivalent at the end of period	96,483,109	92,587,934

**NOTE 01****NATIONAL CRAFTS COUNCIL  
BANK BALANCES AS AT 31<sup>st</sup> DECEMBER 2022**

SLR.

<b>Description</b>	<b>2022</b>	<b>2021</b>
Bank of Ceylon A/C No. - 0002936993	1,844,873	1,699,130
Bank of Ceylon A/C No. - 0074668711	640,054	401,247
Bank of Ceylon A/C No. - 0074668310	485,167	1,839,104
Bank of Ceylon A/C No. -0002937064	1,601,795	3,556,713
Bank of Ceylon A/C No.- 9787894	91,875,659	85,040,880
People's Bank - A/C No. 208-1-001-8-0329841	35,562	50,859
<b>Total</b>	<b>96,483,109</b>	<b>92,587,933</b>

**NOTE 02****RECEIVABLES AS AT 31<sup>st</sup> DECEMBER - 2022**

SLR.

	<b>2022</b>	<b>2021</b>
Crafts Fund A/C Sigiriya - Stall Fees	185,000	185,000
Laksala	2,432,122	2,432,122
State Ministry of Rattan,Brass,Pottery,Furniture and Rural Industrial Promotion	2,634,109	344,340
Fixed Deposit Interest	417,195	177,878
<b>Total</b>	<b>5,668,425</b>	<b>3,139,339</b>

**NOTE 03****INVENTORIES AS AT 31<sup>st</sup> DECEMBER - 2022**

SLR.

	<b>2022</b>	<b>2021</b>
<b>Raw Material</b>		
Silver	1,150,000	16,311,578
Iron	1,442,500	
Clay	1,134,035	
Brass & Copper	5,034,142	17,681
Stationery	734,304	647,484
<b>Show Room Stock</b>		
Colombo Fort	1,311,745	1,078,165
Molagoda	1,319,860	1,657,314
Anuradapura	679,672	
Pallekele	918,740	
Polgolla	61,700	
Waragoda	3,715,495	7,539,082
Sipnara Galle	2,665,758	2,184,930
<b>Total</b>	<b>20,167,951</b>	<b>29,436,233</b>

**NOTE 04**  
**NATIONAL CRAFTS COUNCIL**  
**PRE-PAYMENT AS AT 31<sup>st</sup> DECEMBER 2022**

**Licence & Insurance**

Date	Description	Vo.No.	Amount	Description	2022	2023
2022.02.03	Licence & ECO Test	JE - 02	4,045	2022.02.02 - 2023.02.01	3,690	355
2022.03.07	National Insurance Trust Fund	123	90,700	2022.02.22 - 2022.02.21	77,778	12,922
2022.03.11	Licence & ECO Test	JE - 25	13,375	2022.03.12 - 2023.03.11 2022.03.10 - 2023.03.09	10,828	2,547
2022.03.30	National Insurance Trust Fund	167	69,180	2022.03.28 - 2023.03.27	52,880	16,300
2022.05.30	Licence & ECO Test	277	10,130	2022.05.18 - 2023.05.19	6,300	3,830
2022.06.08	National Insurance Trust Fund	297	84,812	2022.05.16 - 2023.05.15	53,443	31,369
2022.09.01	Sri Lanka Insurance Corporation	462	62,249	2022.05.27 - 2023.05.26	37,349	24,900
2022.09.01	National Insurance Trust Fund	463	2,596	2022.08.22 - 2023.08.23	925	1,671
2022.09.01	National Insurance Trust Fund	464	18,627	2022.08.22 - 2023.08.23	6,634	11,993
2022.09.01	National Insurance Trust Fund	465	15,867	2022.08.22 - 2023.08.23	5,651	10,216
2022.10.31	Licence & ECO Test	JE - 143	12,240	2022.07.30 - 2023.07.29	4,997	7,243
2022.11.08	Sri Lanka Insurance Corporation	654	34,371	2022.10.28 - 2023.10.27	6,121	28,250
2022.11.21	National Insurance Trust Fund	JE - 146	10,835	2022.10.21 - 2023.10.20	2,137	8,698
			<b>429,025</b>		<b>268,734</b>	<b>160,291</b>
<b>Plant, Machinery &amp; Equipment</b>						
Date	Description	Vo.No.	Amount	Description	2022	2023
2022.09.08	Office Network (pvt) Ltd	477	45,360	2022.06.09 - 2023.06.08	25,600	19,760
2022.09.08	Metropolitan Technologies (pvt) Ltd	481	62,640	2022.01.05 - 2023.01.04	61,954	686
2022.11.28	Metropolitan Technologies (pvt) Ltd	711	33,915	2022.10.28 - 2023.10.27 2022.09.30 - 2023.09.29	2,150 5,565	9,925 16,275
			<b>141,915</b>		<b>95,269</b>	<b>46,646</b>
<b>Rent &amp; Local Taxes</b>						
Date	Description	Vo.No.	Amount	Description	2022	2023
2022.10.18	Rambukkana Pradeshiya Sabha	578	12,584	Payment of Assessment tax	-	12,584
2022.10.31	Warakapola Pradeshiya Sabha	614	1,853	Payment of Assessment tax		1,853
			<b>14,437</b>			<b>14,437</b>
<b>Railway Warrant &amp; Tickets</b>						
Date	Description	Vo.No.	Amount	Description	2022	2023
2022.10.21	Sri Lanka Railway Department	588	900	Railway Warrant & Tickets	600	300
2022.11.08	Sri Lanka Railway Department	645	7,200	Railway Warrant & Tickets	2,400	4,800
			<b>8,100</b>		<b>3,000</b>	<b>5,100</b>
Date	Description	Vo.No.	Amount	Description	2022	2023
2022.12.30	BMICH Hall Charges	847/1	1,461,650	BMICH Hall Charges	-	1,461,650
<b>Total</b>						<b>1,688,124</b>

**NOTE 05****NATIONAL CRAFTS COUNCIL****STAFF LOAN BALANCES AS AT 31<sup>st</sup> DECEMBER - 2022**

S/N	Name	Distress Loan	Festival Advance	Other	SLR.	
					2022	2021
					Total	Total
1	W.A.S.N.S.Jayasundara	131,700			131,700	215,220
2	M.A.N.P.Anurada	15,260	10,000		25,260	74,460
3	K.Vithanawasam	178,600			178,600	229,000
4	R.A.S.Jayakanthi	-			-	8,600
5	H.M.R.Kumari	66,250			66,250	129,250
6	A.M.Senevirathna Banda	171,250			171,250	234,250
7	A.M.P.Mahindasiri	140,440			140,440	190,840
8	H.A.Kamal	132,500			132,500	174,500
9	M.R.S.Peris	82,000			82,000	132,400
10	W.G.H.Jayasena	-			-	2,900
11	A.N.Udayasiri	132,400			132,400	182,800
12	L.W.A.A.Pushpakanthi	77,650			77,650	161,050
13	J.Chandrathe	146,630			146,630	230,030
14	M.S.Kaluarachchi	-			-	53,900
15	D.P.Nandasiri	45,695		1,100	46,795	76,855
16	G.W.Nimalsiri	22,550		1,100	23,650	150,250
17	A.H.Jayasinghe	-			-	250,000
18	E.K.Dayathilaka	150,060			150,060	200,460
19	S.M.A.S.Bandara	-			-	20,650
20	H.M.S.K.Gunathilaka	-			-	142,120
21	P.R.M.R.S.K. Pallepola	6,750			6,750	90,150
22	K..M.G.Kamal	166,600			166,600	250,000
23	P.L.Chandralatha	51,800			51,800	135,200
24	Nalinda Dammika	157,600			157,600	208,000
25	W.G.N.Wijayalath	199,600			199,600	250,000
26	Dammika Samarasinghe	182,500	10,000		192,500	222,500
27	H.M.Sumanasekara	187,000			187,000	237,400
28	A.D.S.Rupasinghe	241,500			241,500	97,020
29	Sunil Chandrarathna	-			-	174,400
30	M.M.H.S.Samaranayake	180,500			180,500	-
31	S.W.Piyasara	-			-	149,800
32	M.U.A.Ellegedara	197,500			197,500	-
33	Chamila Rukshan Jayasuriya	250,000			250,000	129,250
34	B.N.Udaya Kumara	107,200			107,200	157,600
35	Chandramali Liyanage	75,000			75,000	105,000
36	K.Ponkaran	172,500			172,500	202,500
37	G.A.Harini de Silva	128,450	10,000		138,450	170,450
38	A.B.V.W.Damith Harshana	233,200			233,200	-
39	R.H.C.Shanthilatha	-			-	145,750
40	R.Chandralatha	166,600			166,600	250,000
41	M.Suwarathummah		1,250		1,250	
42	P.M.S.Pathiraja		1,250		1,250	
43	J.A.Sugath	212,200	1,250		213,450	
44	L.A.L.C.K.Liyanage	237,400			237,400	
45	S.P.P.W.N.M.Priyadarshani		1,250		1,250	
	<b>Total</b>	<b>4,646,885</b>	<b>35,000</b>	<b>2,200</b>	<b>4,684,085</b>	<b>5,834,555</b>

SLR.

				2022	2021
46	H.M.B..N.Nawarathna	-	1,250	1,250	94,800
47	W.G.T.S.Kanthi		1,250	1,250	
48	P.N.Kumarasinghe	243,000		243,000	
49	B.K.Wasantha Kumari	208,000		208,000	
50	G.G.Indrakanthi	80,020		80,020	120,220
51	B.M.S.K.Basnayake	245,800		245,800	
52	R.V.Jayasinghe	246,949		246,949	68,330
53	A.Sugandi Damsika	247,500		247,500	112,480
54	C.A.D.N.S. Collure	158,200		158,200	241,600
55	Sumith Harischandra	115,600		115,600	166,000
56	P.W.S.Kumara	70,000		70,000	100,000
57	S.M.W.M.Samarakoon	103,000		103,000	166,000
58	Gayana Kalubovila	177,500		177,500	207,500
59	G.G.P.Madushani	127,410		127,410	155,610
60	L.N.S.U.Narangoda	245,800		245,800	84,480
61	D.D.Madushan	178,500		178,500	208,500
62	K.A.P.R.Kumarasinghe	165,000		165,000	195,000
63	P.V.Isanka Madushani	191,200		191,200	241,600
64	S.M.S.B.Samarakoon	127,210		127,210	155,050
65	S.Sasikaran	65,200		65,200	115,600
66	H.G.I.A.Harishpattuwa	193,000		193,000	229,000
67	M.A.N.P.Karunarathna	250,000		250,000	62,350
68	R.B.M.Ariyaratne	122,210		122,210	149,930
69	H.P.Chaturika Kaldera	145,000		145,000	195,400
70	G.N.Siriwardana	149,200		149,200	199,600
71	N.E.M.C.R.Ekanayake	150,000		150,000	180,000
72	H.A.Pushpakumara	180,000		180,000	210,000
73	K.M.T.T.Kulathunga	82,000		82,000	132,400
74	W.P.S.W.N.E.P.B.De soysa	212,200		212,200	
75	K.N.L.K.Amarasekara	190,000		190,000	226,000
76	K.Nipunika Weligalla	220,600		220,600	
77	D.M.Sriyani Dasanayake	187,000		187,000	
78	M.V.Ajantha Muthugala		1,250	1,250	
79	W.D.D.N.Ranasinghe		1,250	1,250	
80	K.Chamali Priyantha	-		-	2,500
81	N.M.K.Shirani	42,080		42,080	84,200
82	K.P.Pushpa Sarojani	199,000		199,000	235,000
83	H.N.Disna Priyangani		1,250	1,250	
84	G.G.K.Nisani		1,250	1,250	
85	D.R.N.S.Disanayake	212,200		212,200	
86	J.M.S.Fernando	-		-	48,450
87	M.D.L.Menikpura	27,100		27,100	107,200
88	H.M.G.P.Gunathilaka	161,800		161,800	212,200
89	R.D.M.A.N. Pethiyagoda	66,250		66,250	129,250
90	W.Indrani	-		-	83,200
91	S.H.C. Ranathunga	35,800		35,800	86,200
92	B.A.G.Gunawathi	-		-	41,500
93	W.A.W.Ranjith	20,100		20,100	145,500
	<b>Total</b>	<b>5,841,429</b>	<b>7,500</b>	<b>-</b>	<b>5,848,929</b>

					2022	2021
94	N.W.Perera	69,400			69,400	119,800
95	H.M.Y.G.W.B.Herath	52,600			52,600	103,000
96	A.A.A.Adikari	118,750			118,750	181,750
97	B.R.M.N.Rathnayake	216,400			216,400	
98	H.R.A.Wasantha Kumara	107,500			107,500	137,500
99	Y,G,Kumudumala	-			-	62,350
100	T.L.Pathiraja				-	
101	P.A.V.J.Alvis	118,750			118,750	181,750
102	U.D.Y.Kanthi	-			-	41,500
103	P.G.Manel Sriyalatha	208,300			208,300	
104	N.A.A.E.Narangoda	8,500			8,500	71,500
105	W.G.P.Wedagedara	123,440			123,440	150,560
106	W.G.L.Ariyakalyani		1,250		1,250	
107	G.A.Amitha	160,750			160,750	223,750
108	P.D.B.S.Kumari	-			-	4,830
109	V.Selwani		1,250		1,250	
110	B.P.Weerasinghe	77,800			77,800	128,200
111	I.T.D.Samarakkodi	224,800			224,800	
112	O.J. Kelamthotuwege	152,500			152,500	182,500
113	Manoj Shivanka	241,600	10,000		251,600	-
114	Damitha Niroshana	-			-	161,800
115	R.A.C.D.Perera	194,000			194,000	
116	N.H.Jeewathi De Silva	170,200			170,200	220,600
117	K.G.P.Chandimal Deshappriya	175,000			175,000	205,000
118	A.M.Hettiarachchi	176,500			176,500	239,500
119	S.Bandara Wanigatunga	229,000			229,000	
120	R.M.Hema Rabbukwella	250,000			250,000	
121	P.P.T.M.Dias	250,000			250,000	
122	W.P.Chalila Hadapa Kumari	250,000			250,000	
	<b>Total</b>	<b>3,575,790</b>	<b>12,500</b>	<b>-</b>	<b>3,588,290</b>	<b>2,415,890</b>
	<b>Grand Total</b>	<b>14,064,104</b>	<b>55,000</b>	<b>2,200</b>	<b>14,121,304</b>	<b>13,443,095</b>

**NOTE 06**  
**NATIONAL CRAFTS COUNCIL**  
**SECURITY DEPOSITS AS AT 31<sup>ST</sup> DECEMBER - 2021**

SLR.

	<b>2021</b>	<b>2020</b>
Mobitel Lanka (Pvt) Ltd	1,500	1,500
P.A.Ariyadasa & Sons (Fuel Deposit)	80,000	80,000
General Manager Water Board - Hambantota	2,500	2,500
Celon Electricity Board	2,000	2,000
Celon Electricity Board -Hambantota	20,000	20,000
Celon Electricity Board -Molagoda	1,500	1,500
Bank Deposit	5,000	5,000
Bank Deposit	10,000	-
Sri Lanka Telecom(Cess Fund)	7,000,000	-
<b>Total</b>	<b>7,122,500</b>	<b>112,500</b>

**NOTE 07****NATIONAL CRAFTS COUNCIL  
ADVANCES AS AT 31<sup>st</sup> DECEMBER 2022**

SLR.

<b>Date</b>	<b>Description</b>	<b>2022</b>	<b>2021</b>
		<b>Amount</b>	<b>Amount</b>
2021.11.15	Department of Forest - Bibila	-	500,000
2021.12.07	Department of Forest - Anuradapura		773,096
2021.12.15	T.Krishanth	-	40,000
	<b>Total</b>	<b>-</b>	<b>1,313,096</b>

**NOTE 08****NATIONAL CRAFTS COUNCIL  
FIXED DEPOSIT AS AT 31<sup>st</sup> DECEMBER 2022**

SLR.

<b>Date</b>	<b>Description</b>	<b>2022</b>	<b>2021</b>
2017.03.02	Bank of Ceylon - A/C No. 00000758838	100,000	100,000
2017.04-03	HDFC Bank - A/C No. FD 03100844	3,691,684	3,682,000
	<b>Total</b>	<b>3,791,684</b>	<b>3,782,000</b>

**NOTE 09****NATIONAL CRAFTS COUNCIL  
PAYABLE EXPENSES AS AT 31<sup>st</sup> DECEMBER 2022**

SLR.

<b>Description</b>	<b>2022</b>	<b>2021</b>
Audit Fees	1,320,000	1,498,000
Laksala	84,600	84,600
Stamp Duty	14,500	44,025
Retention	1,873,880	3,694,559
Department of Post	14,162	1,547
<b>Total</b>	<b>3,307,142</b>	<b>5,322,731</b>

**NOTE 10**

**NATIONAL CRAFTS COUNCIL**

**SCHEDULE FOR THE FIXED ASSETS AS AT 31<sup>st</sup> DECEMBER 2022**

SLR.

Cost	Land	Buildings	Machine ry	Motor vehicle	Office Equipment	Furniture & Fittings	Display boxes & other De.	Library Books	Bicycles	Technical Tr.Eq.& other	Display Items for Art Gallery	Computers	Intangi ble Assets	Total
Balance as at 01/01/2022	-	99,420,693	890,414	35,147,236	18,576,778	6,851,904	910,905	1,247,699	14,765	16,686,258	14,352,152	22,365,934	225,945	216,690,683
														-
Purchase for the year					1,112,766					76,000				1,188,766
Acquisition of Land - Sigiriya	47,750,000													47,750,000
Disposal For the Year				(32,181,936)										-
Re-Valuation				28,600,000										28,600,000
Prier Year Adjustment		11,712,691			10,320		3,289,500				(108,000)	3,010,450		17,914,961
Purchase for the year(M/F)					2,300,497		3,316,104			4,270,216				9,886,817
Balance as at 31/12/2022	<b>47,750,000</b>	<b>111,133,384</b>	<b>890,414</b>	<b>31,565,300</b>	<b>22,000,361</b>	<b>6,851,904</b>	<b>7,516,509</b>	<b>1,247,699</b>	<b>14,765</b>	<b>21,032,474</b>	<b>14,244,152</b>	<b>25,376,384</b>	<b>225,945</b>	<b>289,849,290</b>
<b>Accumulated</b>														-
<b>Depreciation</b>														-
														-
Balance As at 01/01/2022		18,473,319	836,331	26,747,915	7,223,254	3,214,073	676,228	140,225	12,667	2,935,174	6,980,348	8,836,547	-	76,076,081
														-
Disposal for the Year														-
Re-Valuation				(26,449,704)										-
														26,449,704
Depreciation for the year		2,994,114	11,244	1,582,795	1,279,002	300,873	1,830,315	24,954	1,888	1,360,420	676,634	3,820,364	-	13,882,604
Balance as at 31/12/2022	-	<b>21,467,433</b>	<b>847,575</b>	<b>1,881,006</b>	<b>8,502,256</b>	<b>3,514,946</b>	<b>2,506,543</b>	<b>165,179</b>	<b>14,555</b>	<b>4,295,594</b>	<b>7,656,982</b>	<b>12,656,911</b>	-	<b>63,508,981</b>
<b>Net Book Value</b>														-
As at 31.12.2022	<b>47,750,000</b>	<b>89,665,951</b>	<b>42,838</b>	<b>29,684,294</b>	<b>13,498,105</b>	<b>3,336,957</b>	<b>5,009,966</b>	<b>1,082,520</b>	<b>210</b>	<b>16,736,880</b>	<b>6,587,170</b>	<b>12,719,473</b>	<b>225,945</b>	<b>226,340,309</b>

**NOTE 11**  
**NATIONAL CRAFTS COUNCIL**  
**ACCRUED EXPENSES AS AT 31<sup>st</sup> DECEMBER 2022**

SLR.

<b>Description</b>	<b>2022</b>	<b>2021</b>
Security	429,180	336,180
Water		16,304
Electricity	124004.92	56,923
Overtime & Holiday Payment	264697.99	
Postal & Telecommunication	70950.72	
<b>Transport</b>		
J.K.Travels	-	467,439
K.D.Premarathna	-	220,204
Thihara Transport Service(Pvt)Ltd	-	61,789
Rantharu Cabs	-	79,180
W.M.A.,B.Weerasinghe	-	58,320
BMP.Rent a Car	-	334,555
H.M.A.K.Herath	-	14,170
News Papers	6,780	6,610
Plant Machinery & Equipment	300	9,679
Stationery	-	233,778
Fuel & Lubricants	69,650	54,094
Staff Welfare	465	
Printing	513	
Building Maintance	355,430	
Stamp Duty	20,725	
<b>Maintenances - Vehicle</b>		
Delta Motors	-	73,000
P.A.Ariyadasa & Sons	-	369,339
Sanjeeva Motors	-	143,559
New Renuka Battery Works	-	9,800
PSD Motors	-	195,710
Onara Car Stereo	-	56,000
Sun Lanka Traders	-	13,280
Piyota Motors	-	77,000
Liyanage Motors	-	44,000
Sri Lanka State Trading	-	94,004
Samsajee Refe	-	99,950
Establish E - Marketing Platform	-	236,400
Purchasing Office Equipment	-	26,500
Rehabilitation of Building	-	144,473
Other Sales Promotion	-	177,200
Transport Allowance	-	20,000
Registration of Craftsmen	-	7,200
Rehabilitation of crafts Training enters	-	571,988
Cultivation of Raw Material Programme	-	1,452,166
Development of Crafts Villages	-	12,800
<b>Total</b>	<b>1,342,697</b>	<b>5,773,594</b>

**Note 12**  
**NATIONAL CRAFTS COUNCIL**  
**GRATUITY PROVISION - 2022**

2022

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
1	C.Liyanage	Director	2009.11.23	70,745	7,800	78,545	13	510,543
2	C.A.D.N.S.Kollure	Internal Auditor	2012.09.17	68,835	7,800	76,635	10	383,175
3	P.W.S.Kumara	Accountant	2013.02.15	65,550	7,800	73,350	9	330,075
4	P.A.Jayasinghe	Assistant Director(Training)	2005.08.15	66,925	7,800	74,725	17	635,163
5	K.G.S.Kahangama	Assistant Director(Dev.)	2009.08.03	61,425	7,800	69,225	13	449,963
6	O.J.Kelamthotuwege	Assistant Director(Planning)	2005.08.10	65,550	7,800	73,350	17	623,475
7	N.L. Gunasinghe	Assistant Director(Province)	1999.02.01	57,300	7,800	65,100	23	748,650
8	K.M.G.Kamal	Assistant Director(Province)	1999.02.01	68,835	7,800	76,635	23	881,303
9	S.D.R.K.Samarasinghe	Assistant Director(Province)	2001.05.15	66,925	7,800	74,725	21	784,613
10	W.G.N.U.Wijelath	Assistant Director(Province)	2001.05.15	62,800	7,800	70,600	21	741,300
11	W.K.N.Shaymalee	Assistant Director(Province)	2005.08.15	68,835	7,800	76,635	17	651,398
12	M.M.H.G.Samaranayaka	Assistant Director(Province)	2005.08.15	66,925	7,800	74,725	17	635,163
13	P.R.M.R.S.K.Pallepola	Assistant Director(Province)	1999.02.01	55,925	7,800	63,725	23	732,838
14	Nishantha Rohana Dias	Administrative Officer	1992.07.10	37,528	7,800	45,328	30	679,920
15	D.D.Madushan	Procurement Office (Act)	2013.07.15	33,980	7,800	41,780	9	188,010
16	M.U.A.Ellegedara	Development Assistant	2005.09.15	37,970	7,800	45,770	17	389,045
17	M. S. Kaluarachchi	Development Assistant	1993.04.01	43,910	7,800	51,710	29	749,795
18	A.A.A.Adikari	Development Assistant	1994.07.01	41,270	7,800	49,070	28	686,980
19	B.K.Gayani Chandrika	Development Assistant	1999.06.01	37,095	7,800	44,895	23	516,293
20	B.N.Udaya Kumara	Development Assistant	2009.08.03	37,095	7,800	44,895	13	291,818
21	K.Ponkaran	Development Assistant	2010.01.01	36,650	7,800	44,450	13	288,925
22	B.L.D.T.D.Kularathna	Development Assistant	2012.09.17	36,650	7,800	44,450	10	222,250
23	R.Sampath Warnasiri	Development Assistant	2012.12.04	35,760	7,800	43,560	10	217,800
24	S.M.S.B. Samarakoon	Development Assistant	2013.07.15	35,760	7,800	43,560	9	196,020
25	S.Logapragas	Development Assistant	2014.06.20	33,535	7,800	41,335	8	165,340
26	K.M.T.T.Kulatunga	Development Assistant	2014.11.03	34,870	7,800	42,670	8	170,680
27	W.W.D.Niroshan	Development Assistant	2016.09.01	34,870	7,800	42,670	6	128,010
28	H.A. Kamal	Management Assistant.	1987.05.20	42,690	7,800	50,490	35	883,575
29	H.M.G.P.Gunathilaka	Management Assistant.	1989.10.02	39,960	7,800	47,760	33	788,040
30	M.D.Lalitha Menikpura	Management Assistant.	1989.10.02	43,400	7,800	51,200	33	844,800
31	R.D.M.A.N.Pethiyagoda	Management Assistant.	1990.11.01	42,690	7,800	50,490	32	807,840
32	Anoma Pushpakanthi	Management Assistant.	1991.03.04	46,240	7,800	54,040	31	837,620
33	N.Weerakkodi Perera	Management Assistant.	1992.02.18	38,760	7,800	46,560	30	698,400
34	S.H.C.Ranathunga	Management Assistant.	1992.05.04	43,400	7,800	51,200	30	768,000
35	W.Indrani	Management Assistant.	1992.09.15	41,980	7,800	49,780	30	746,700
36	C.S.Hettihewa	Management Assistant.	1994.08.15	28,492	7,800	36,292	27	489,942
37	B.R.M.N.Rathnayaka	Management Assistant.	1994.08.15	39,960	7,800	47,760	28	668,640
38	Y.G.Kumudunimala	Management Assistant.	1994.12.01	40,560	7,800	48,360	28	677,040
39	H.R.A.W.Kumara	Management Assistant.	1996.01.10	44,820	7,800	52,620	26	684,060
40	U.D.Yamuna Kanthi	Management Assistant.	1996.12.23	41,980	7,800	49,780	26	647,140
41	P.G.Manel Sriyalatha	Management Assistant.	1998.09.15	38,160	7,800	45,960	24	551,520
42	P.L.Chandralatha	Management Assistant.	2000.02.01	38,760	7,800	46,560	22	512,160
43	N.A.A.Erisha Narangoda	Management Assistant.	2000.09.15	36,960	7,800	44,760	22	492,360
44	I.T.D.Smarakkodi	Management Assistant.	2001.08.01	35,160	7,800	42,960	21	451,080
45	D.C.R.D. Jaysooriya	Management Assistant.	2006.03.01	33,010	7,800	40,810	16	326,480
	<b>Total</b>			<b>2,080,500</b>	<b>351,000</b>	<b>2,431,500</b>		<b>24,873,937</b>

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
46	G.A.H.de.Silva	Management Assistant.	2011.05.16	31,610	7,800	39,410	11	216,755
47	Sugandi Damsika Aluthge	Management Assistant.	2012.02.24	30,310	7,800	38,110	10	190,550
48	P.T.T.Madushani Dias	Management Assistant.	2014.11.18	30,010	7,800	37,810	8	151,240
49	L.A.L.C.K.Liyanage	Handicrafts Ex.Assistant	2007.04.01	30,010	7,800	37,810	15	283,575
50	K.Malmaruhan	Development Assistant	2013.07.15	32,200	7,800	40,000	9	180,000
51	P.R.Kumarasinghe	Handicrafts Ex.Assistant	2013.07.15	30,610	7,800	38,410	9	172,845
52	P.V.Ishanka Madushani	Handicrafts Ex.Assistant	2013.07.15	30,610	7,800	38,410	9	172,845
53	S.Sasikaran	Handicrafts Ex.Assistant	2013.07.15	29,710	7,800	37,510	9	168,795
54	H.G.I.A.Harisattuwa	Handicrafts Ex.Assistant	2013.07.15	30,610	7,800	38,410	9	172,845
55	R.S.T.Rathnayake	Handicrafts Ex.Assistant	2013.07.15	29,710	7,800	37,510	9	168,795
56	M.J.Vijayalath	Handicrafts Ex.Assistant	2013.07.15	30,610	7,800	38,410	9	172,845
57	M.W.K.Sashi Prabath	Handicrafts Ex.Assistant	2013.07.15	30,310	7,800	38,110	9	171,495
58	M.A.N.P.Karunarathna	Handicrafts Ex.Assistant	2013.07.15	30,610	7,800	38,410	9	172,845
59	G.G.P.Madushani	Handicrafts Ex.Assistant	2013.07.15	30,610	7,800	38,410	9	172,845
60	R.B.Mindika Ariyaratna	Handicrafts Ex.Assistant	2013.07.15	30,610	7,800	38,410	9	172,845
61	L.N.S.U.Narangoda	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	9	170,145
62	H.P.C.Kaldera	Handicrafts Ex.Assistant	2014.01.01	30,310	7,800	38,110	9	171,495
63	N.E.M.C.R.Ekanayake	Handicrafts Ex.Assistant	2014.01.01	30,310	7,800	38,110	9	171,495
64	Gihan Lalaka Siriwardana	Handicrafts Ex.Assistant	2014.01.01	30,310	7,800	38,110	9	171,495
65	U.H..M.G.N.J.Wijerathna	Handicrafts Ex.Assistant	2010.05.01	30,010	7,800	37,810	12	226,860
66	B.A.G.Gnanawathi	Demonstrator	1992.06.15	41,270	7,800	49,070	30	736,050
67	W.M.H.B.C.Menike	Demonstrator	1992.07.01	28,210	7,800	36,010	30	540,150
68	W.A.Wimal Ranjith	Demonstrator	1992.07.01	39,960	7,800	47,760	30	716,400
69	R.D.Wimala Wijayasiri	Demonstrator	1994.04.01	39,960	7,800	47,760	28	668,640
70	P.G.J.Wijerathna	Demonstrator	1996.09.02	37,560	7,800	45,360	26	589,680
71	P.A.V.J.Alwis	Demonstrator	1996.09.02	38,160	7,800	45,960	26	597,480
72	W.G.P.Wedagedara	Demonstrator	1999.08.16	34,560	7,800	42,360	23	487,140
73	R.K.L.N.Rajakaruna	Demonstrator	1999.09.16	34,560	7,800	42,360	23	487,140
74	W.G.M.L.Ariyakalyani	Demonstrator	1999.09.01	33,960	7,800	41,760	23	480,240
75	G.V.Amitha	Demonstrator	2000.08.01	33,960	7,800	41,760	22	459,360
76	P.D.S.Buddika Kumari	Demonstrator	2001.08.15	32,660	7,800	40,460	21	424,830
77	N.E.G.Indrani	Demonstrator	2002.06.01	33,360	7,800	41,160	20	411,600
78	R.A.Chandra Ranasinghe	Demonstrator	2003.11.01	29,710	7,800	37,510	19	356,345
79	P.G.R.A.Priyadarshani Karunarathna	Demonstrator	2005.01.01	29,710	7,800	37,510	18	337,590
80	H.M.D.S.Nimalka Nawarathna	Demonstrator	2006.01.02	30,310	7,800	38,110	16	304,880
81	W.M.D.M.Wickramasinghe	Demonstrator	2006.01.02	30,310	7,800	38,110	16	304,880
82	P.Nilanthi Kumarasinghe	Demonstrator	2006.02.01	30,310	7,800	38,110	16	304,880
83	W.K.Deepika Maheshani	Demonstrator	2007.04.01	29,410	7,800	37,210	15	279,075
84	M.P.G.Treksi Sunethra	Demonstrator	2007.05.15	30,310	7,800	38,110	15	285,825
85	H.P.Jayangani Badrani	Demonstrator	2007.06.11	30,310	7,800	38,110	15	285,825
86	M.Subairathumma	Demonstrator	2007.08.27	28,810	7,800	36,610	15	274,575
87	R.Chandralatha	Demonstrator	2007.10.10	30,310	7,800	38,110	15	285,825
88	T.G.Wasantha Wijerathna	Demonstrator	2007.08.25	29,110	7,800	36,910	15	276,825
89	B.K.Wasantha Kumari	Demonstrator	2007.10.03	30,310	7,800	38,110	15	285,825
90	G.G.Indra Kanthi	Demonstrator	2008.01.12	30,310	7,800	38,110	14	266,770
91	W.G.T.S. Nayana Kanthi	Demonstrator	2008.01.13	30,310	7,800	38,110	14	266,770
92	H.A.Sriyani Pushpalatha	Demonstrator	2008.02.12	29,410	7,800	37,210	14	260,470
93	P.M.Swamalatha Pathiraja	Demonstrator	2008.01.20	30,310	7,800	38,110	14	266,770
94	B.M.S.Kanthi Basnayake	Demonstrator	2008.02.12	30,310	7,800	38,110	14	266,770
95	D.S.Siriwardhana	Demonstrator	2014.11.10	29,110	7,800	36,910	8	147,640
96	W.V.D.I.Gimhani	Demonstrator	2014.11.19	30,010	7,800	37,810	8	151,240
97	D.M.Sriyani Dasanayake	Demonstrator	2014.11.19	30,010	7,800	37,810	8	151,240
	<b>Total</b>			<b>1,635,970</b>	<b>405,600</b>	<b>2,041,570</b>		<b>15,611,340</b>

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
98	H.H.Indrani	Demonstrator	2014.11.19	30,010	7,800	37,810	8	151,240
99	R.K.K.Wickramasinghe	Demonstrator	2014.11.19	30,010	7,800	37,810	8	151,240
100	H.N.Disna Priyangani	Demonstrator	2014.11.19	30,010	7,800	37,810	8	151,240
101	P.G.K. Nishani	Demonstrator	2014.11.19	29,710	7,800	37,510	8	150,040
102	M.Mahalingam	Demonstrator	2014.11.19	28,810	7,800	36,610	8	146,440
103	D.M.Indrani Jayathilake	Demonstrator	2014.11.19	29,710	7,800	37,510	8	150,040
104	D.R.N.S.Disanayake	Demonstrator	2014.11.19	30,010	7,800	37,810	8	151,240
105	W.N.W.P.M. Nanda Malani	Demonstrator	2014.11.19	29,710	7,800	37,510	8	150,040
106	K.A.W.Dharshani Kumari	Demonstrator	2014.11.19	29,710	7,800	37,510	8	150,040
107	S.P.Rajani Priyantha	Demonstrator	2014.11.19	28,810	7,800	36,610	8	146,440
108	P.Thilakawathi	Demonstrator	2014.11.19	30,010	7,800	37,810	8	151,240
109	D.L.R.Waruni Gunaratna	Demonstrator Aid	2005.03.01	26,830	7,800	34,630	17	294,355
110	R.P.Jayasinghe	Demonstrator Aid	2005.03.01	27,910	7,800	35,710	17	303,535
111	L.B.A.S.N.Balasooriya	Demonstrator Aid	2006.02.01	26,830	7,800	34,630	16	277,040
112	W.G.Rohana	Demonstrator Aid	2006.02.01	27,640	7,800	35,440	16	283,520
113	J.Rajini	Demonstrator Aid	2007.08.27	26,290	7,800	34,090	15	255,675
114	S.P.P.W.N.M. Priyadarshani	Demonstrator Aid	2007.11.01	27,370	7,800	35,170	15	263,775
115	J.A.Sugath	Demonstrator Aid	2007.07.12	27,640	7,800	35,440	15	265,800
116	S.P.Chandrawathi	Demonstrator Aid	2007.04.01	27,640	7,800	35,440	15	265,800
117	M.H.Y.D.Jayasinghe	Demonstrator Aid	2007.10.18	26,830	7,800	34,630	15	259,725
118	K.Ishani Sanjeevani Fernando	Demonstrator Aid	2007.05.24	27,640	7,800	35,440	15	265,800
119	W.K.Wasantha	Demonstrator Aid	2014.11.19	27,640	7,800	35,440	8	141,760
120	M.V.A.Muthugala	Demonstrator Aid	2014.11.19	27,370	7,800	35,170	8	140,680
121	W.D.D.N.Ranasinghe	Demonstrator Aid	2014.11.19	27,640	7,800	35,440	8	141,760
122	U.K.Pubudu Rukmani	Demonstrator Aid	2014.11.19	27,370	7,800	35,170	8	140,680
123	N.M.K.Shirani	Demonstrator Aid	2014.11.19	26,830	7,800	34,630	8	138,520
124	S.D.Chandani Silva	Demonstrator Aid	2014.11.19	27,370	7,800	35,170	8	140,680
125	K.P.P.Sarojani	Demonstrator Aid	2014.11.19	27,640	7,800	35,440	8	141,760
126	L.A.A.Kumari Liyanage	Demonstrator Aid	2014.11.19	27,640	7,800	35,440	8	141,760
127	A.Wimaleshwari	Demonstrator Aid	2014.11.19	26,830	7,800	34,630	8	138,520
128	E.K.Dayathilaka	Driver	1998.10.26	35,640	7,800	43,440	24	521,280
129	H.M. Sumanasekara	Driver	2003.08.20	29,800	7,800	37,600	19	357,200
130	K.G.D.G.Kalubovila	Driver	2013.07.01	28,720	7,800	36,520	9	164,340
131	S.M.W.S.Samarakoon	Driver	2013.03.01	27,910	7,800	35,710	9	160,695
132	H.A.Pushpa Kumara	Driver	2014.01.16	28,450	7,800	36,250	8	145,000
133	P.A.M.S.Silva	Driver	2016.08.15	27,910	7,800	35,710	6	107,130
134	A.N. Udayasiri	Office Aid	1989.08.11	35,350	7,800	43,150	33	711,975
135	Damith Harsana	Office Aid	2007.07.05	26,250	7,800	34,050	15	255,375
136	J. Chandraratne	Office Aid	1992.06.10	33,040	7,800	40,840	30	612,600
137	G.V.Nimalsiri	Office Aid	1998.08.20	32,050	7,800	39,850	24	478,200
138	D.L.Nalinda Dhammika	Office Aid	2000.05.08	31,450	7,800	39,250	22	431,750
139	A.S.S.Rupasinghe	Office Aid	2004.12.01	26,500	7,800	34,300	18	308,700
140	M.P.M.Indrani Menike	Office Aid	2014.12.01	26,250	7,800	34,050	8	136,200
141	M.U.Sumith Harischandra	Office Aid	2014.11.19	26,500	7,800	34,300	8	137,200
142	D.P.N. Wijenayake	S/Labour	1995.01.11	31,030	7,800	38,830	27	524,205
143	W.G.H. Jayasena	Watcher	1990.09.05	36,010	7,800	43,810	32	700,960
144	H.M.G.Y.Wimalarathna Herath	Cra. Instructor	1994.04.01	38,760	7,800	46,560	28	651,840
145	R.G.Ariyaratna	Cra. Instructor	1994.04.01	41,980	7,800	49,780	28	696,920
146	B.P.Weerasinha	Latheman	1994.02.15	36,690	7,800	44,490	28	622,860
147	D.M.W.B.Karunaratna	Watcher	1994.07.01	33,040	7,800	40,840	28	571,760
148	T.Lalith Pathiraja	Labourer	1995.10.02	30,220	7,800	38,020	27	513,270
149	U.H.N.Ariyaratna	Labourer	2000.09.15	26,747	7,800	34,547	19	328,197
	<b>Total</b>			<b>1,535,757</b>	<b>405,600</b>	<b>1,941,357</b>		<b>14,788,042</b>
	<b>Grand Total</b>							<b>55,273,319</b>

**NOTE 13****NATIONAL CRAFTS COUNCIL****GENERAL DEPOSITS AS AT 31<sup>st</sup> DECEMBER - 2022**

	<b>2022</b>	<b>2021</b>
Glamour IT (Pvt) Ltd	6,800	6,800
Orging Entertainment (Pvt) Ltd	-	30,000
Dhananjaya Suppliers	42,600	50,000
Mamana Construction	-	50,000
M.H.Randika Abeweera	-	50,000
Craftsn Mart Pvt Ltd	260,000	50,000
Hydra Construction	-	50,000
B.A,Tharanga Sandamalee	-	50,000
A.K.K.Engineers (pvt) Ltd	20,000	20,000
Dinesh Suranga Mallawarchchi	-	50,000
Craftsn Mart Pvt Ltd	100,000	50,000
Mamana Construction	-	50,000
D.N.Interior Designs (pvt) ltd	-	164,475
I.R.O.Ads	20,000	-
Evaluation	20,000	-
T.I.K.M (Pvt) Ltd	35,000	-
Aura Farming (Pvt)Ltd	75,000	-
Funicrafts	50,000	-
Brightway International	50,000	-
Lanka Oriant Ltd	15,000	-
E.P.A.Advertising	50,000	-
Chatumina (Pvt) Ltd	35,000	-
Ministry of Industry	574,494	
<b>Total</b>	<b>1,353,894</b>	<b>671,275</b>

**NOTE 14  
NATIONAL CRAFTS COUNCIL  
TREASURY GRANTS 2022**

SLR.

MONTH	2022			2021		
	RECURRENT	CAPITAL	TOTAL	RECURRENT	CAPITAL	TOTAL
January	11,000,000	-	11,000,000	11,000,000	-	11,000,000
February	14,000,000	-	14,000,000	13,000,000	-	13,000,000
March	17,150,000	2,000,000	19,150,000	13,000,000	-	13,000,000
April	12,160,000		12,160,000	14,209,120	5,050,000	19,259,120
May	14,410,000	-	14,410,000	12,834,000	-	12,834,000
June	15,020,000	2,350,000	17,370,000	10,834,000	-	10,834,000
July	14,000,000	-	14,000,000	14,167,290	-	14,167,290
August	15,000,000	1,100,000	16,100,000	13,339,790	4,500,000	17,839,790
September	14,080,000	1,600,000	15,680,000	13,800,000	-	13,800,000
October	15,550,000	2,700,000	18,250,000	15,020,000	4,500,000	19,520,000
November	15,850,000	-	15,850,000	13,020,000	-	13,020,000
December	16,338,000	3,150,000	19,488,000	17,020,000	20,400,000	37,420,000
<b>Total</b>	<b>174,558,000</b>	<b>12,900,000</b>	<b>187,458,000</b>	<b>161,244,200</b>	<b>34,450,000</b>	<b>195,694,200</b>

NOTE

Capital Expenses	=	1,188,766.20
Development Expenses	=	<u>11,711,233.80</u>
	=	<u><u>12,900,000.00</u></u>

**NOTE 15**  
**RAW MATERIAL BANK**  
**TRADING ACCOUNT FOR THE YEAR ENDED 31<sup>st</sup> DECEMBER - 2022**

SLR.

		<b>2022</b>	<b>2021</b>
<b>Sales</b>			
Brass & Copper		2,312,199	14,099,412
Silver		17,773,069	12,555,469
Clay		215,925	189,350
Cane			166,200
<b>Total Sales</b>		<b>20,301,193</b>	<b>27,010,431</b>
<b>Cost of Sales</b>			
Opening Stock - Silver	16,311,578		5,833,772
- Brass	17,681		476,323
		16,329,259	<b>6,310,095</b>
<b>Add:</b>			
<b>Purchase</b>			
Brass & Copper		6,266,042	17,793,730.00
Iron		1,586,750	
Silver			16,551,000
Clay			343,500
Cane			142,200
<b>Total Purchase</b>		<b>7,852,792</b>	<b>34,830,430</b>
<b>Less:</b>			
<b>Closing Stocks</b>			
Brass & Copper	5,034,142		17,681
Iron	1,442,500		
Clay	1,134,035		
Silver	1,150,000		16,311,578
		<b>8,760,677</b>	<b>16,329,259</b>
<b>Cost of Sales</b>		<b>15,421,374</b>	<b>24,811,266</b>
<b>Gross Profit</b>		<b>4,879,820</b>	<b>2,199,165</b>
<b>Purchasing other Expenses</b>			
Clay Transport Expenses	285,070		88,403
Brass Purchase Other expenses	200,856		220,568
Silver Purchase Other expenses	9,838		9,683
Cane Purchase Other Expenses	-		245,447
Bank Chargers	21,600		
Other Expenses	138,482		134,140
		655,845	698,241
<b>Net Profit &amp; Loss Transfer to Main Income &amp; Expenditure A/C</b>		<b>4,223,975</b>	<b>1,500,924</b>

**NOTE 16**  
**NATIONAL CRAFTS COUNCIL**  
**OTHER INCOME FOR THE YEAR ENDED 31<sup>st</sup> DECEMBER 2022**

SLR.

<b>Description</b>	<b>2022</b>	<b>2021</b>
Staff Loan Interest	552,553	548,052
Sundry Income	605,682	136,586
<b>TOTAL</b>	<b>1,158,235</b>	<b>684,638</b>

**NOTE -17****CRAFTS FUND A/C NO.2937064****TRADING ACCOUNT FOR THE YEAR ENDED 31<sup>st</sup> DECEMBER - 2022**

SLR.

	2022		2021
<b>Sales</b>			
Showroom - Colombo Fort		680,173	121,076
Showroom - Mologoda		509,068	510,245
Showroom - Polgolla		18,350	49,401
Showroom - Wariyapola		2,986	8,731
Showroom - Waragoda		514,523	
Showroom - Sipnara Galle		2,061,741	
Showroom - Anuradapura		71,365	
Laksilpa Sale Head Office		20,434	
E- Marketing Sales		29,504	13,738
Sales - Special Orders		1,562,515	2,860,100
Foreign sales		763,605	
Diyatha Card Sales Income		-	72,950
<b>Total sales</b>			<b>6,234,262</b>
<b>Cost of Sales</b>			
Opening Stock -Colombo Fort	1,078,165		1,484,405
- Molagoda	1,657,314		1,679,087
- Waragoda	7,539,082		
- Sipnara - Galle	2,184,930		
		<b>12,459,490</b>	<b>3,163,492</b>
<b>Add:</b>			
<b>Purchase</b>			
Purchase Molagoda	570,370		392,858
Diyatha Card Sales Payment	-		70,754
Sipnara Showroom Purchase	393,750		2,418,260
Waragoda Showroom Purchase	1,321,430		6,833,200
Purchase Colombo Fort	62,100		909,615
Polgolla Showroom Purchase	-		239,490
Purchasing - Special Orders	1,389,650		2,609,225
Lakshilpa Purchase	3,822,986		
Other Sales Purchase	-		101,000
<b>Total Purchases</b>		<b>7,560,286</b>	<b>13,574,402</b>
<b>Less:</b>			
<b>Closing Stocks</b>			
Colombo Fort	1,311,745		1,078,165
Molagoda	1,319,860		1,657,314
Anuradapura	679,672		
Pallekele	918,740		
Polgolla	61,700		
Waragoda	3,715,495		7,539,082
Sipnara - Galle	2,665,758	<b>10,672,970</b>	2,184,930
			<b>12,459,491</b>
Cost of Sales			9,346,806
<b>Gross Profit</b>			<b>(3,112,545)</b>
<b>Add :- Receipts</b>			
Crafts Village - Sigiriya Stall charges			-
Diyatha Trade Stall		312,500	1,111,350
KCC Stall Fees		175,500	
Stall Fee		30,000	
Staff Loan Interest		734	440
Other Income		90	1,849,946
Fixed Deposits Interest		5,399	5,647
			524,223
			<b>2,967,383</b>
			<b>(2,588,322)</b>
			<b>2,325,221</b>

<b>Less :- Expenses</b>				
Electricity & Water	75,359			59,847
Telecommunication	15,743			10,600
Overtime & Holiday Payments	164,046			37,546
Transport	4,026			156,536
Staff Welfare	1,445			
Stationery	29,645			11,718
Bank Charges	58,418			39,416
Fuel & Lubricant	1,100			
Stamp Duty	-			-
Diyatha Trade Stall	398,000			463,800
Stall Fee	30,000			
Colombo Fort Expenses	-			190,191
Building Maintenance	349,126			12,163
Molagoda Expenses	-			-
printing	27,140			26,663
Plant & Machinery	4,025			
Sipnara Showroom Expenses	-			110,033
Special order Expenses	-			73,710
Other Expenses	56,730			51,049
Previous Year Adjustment	-			-
			1,214,802	1,243,272
<b>Net profit</b>			<b>(3,803,124)</b>	<b>1,081,949</b>

**NOTE 18****SHILPA WELFARE PROGRAMME****A/C NO. 0074668711**

SLR.

		<b>2022</b>	<b>2021</b>
<b>Receipts</b>			
Fixed Deposits Interest	482,410	482,410	<u>262,865</u>
	-		262,865
<b>Payments</b>			
Craftsmen Welfare Allowance		-	663,500
Previous Year Adjustment	-		-
<b>Income Over Expenditure</b>		<b>482,410</b>	<b>(400,635)</b>

**NOTE 19****SPONSORSHIP PROGRAMME FOR LOCAL & FOREIGN EXHIBITIONS, SEMINAR & CONFERENCE ACCOUNTS****A/C No. 0074668310**

SLR.

		<b>2022</b>	<b>2021</b>
<b>Receipts</b>			
Sponsorship		-	400,000
<b>Payments</b>			
Foreign market promotion		1,358,087	
Show Room Development			458,850
Show Room Other expenses			128,110
local Market Promotion			107,620
Steamer Donation			47,644
Other Expenses		-	191,450
Previous Year Adjustment		-	933,674
<b>Income Over Expenditure</b>		<b>(1,358,087)</b>	<b>(533,674)</b>

**NOTE 20  
NATIONAL CRAFTS COUNCIL  
OPERATING EXPENSES**

SLR.

Description	2022	2021	Budget Estimate - 2022
<b>Personal Emoluments</b>			
Salaries & wages	100,629,533	90,689,387	105,000,000
Cost of living	18,852,600	19,492,200	20,000,000
Overtime & Holiday Pay	2,290,294	2,478,335	3,000,000
E.P.F.	11,915,864	12,191,133	12,000,000
E.T.F.	2,978,966	3,047,522	3,000,000
Pension & Gratuity	4,215,837	3,756,234	9,000,000
	<b>140,883,094</b>	<b>131,654,811</b>	<b>152,000,000</b>
<b>Travelling Expenses</b>			
Traveling(Local)	783,598	516,798	920,000
Foreign		-	-
	<b>783,598</b>	<b>516,798</b>	<b>920,000</b>
<b>Supplies &amp; Consumable Used</b>			
Stationery & Office Requisites	2,569,592	1,204,732	2,890,000
Fuel & Lubricants	3,448,272	3,487,435	3,750,000
Diets & Uniforms	216,218	308,309	220,000
Medical Supplies	3,500	-	3,500
Other Expenses	166,607	124,179	175,000
	<b>6,404,190</b>	<b>5,124,654</b>	<b>7,038,500</b>
<b>Maintenance</b>			
Vehicle	2,693,874	3,590,011	3,770,000
Plant Machinery & Equipment	537,865	653,819	520,000
Building & Structure	3,349,990	1,776,159	3,280,000
	<b>6,581,729</b>	<b>6,019,989</b>	<b>7,570,000</b>
<b>Contractual Services</b>			
Transport	247,104	4,188,865	1,490,000
Postal & Telecommunication	1,920,475	1,580,252	2,000,000
Electricity & Water	1,350,393	1,075,471	1,350,000
Rent & Local Taxes	75,413	124,869	150,000
	<b>3,593,384</b>	<b>6,969,458</b>	<b>4,990,000</b>
<b>Others</b>			
Security	4,624,007	3,463,656	4,680,000
License & Insurance	409,716	355,877	440,000
Newspapers	55,070	27,280	60,000
Printing	750,051	1,066,144	750,000
Audit Fees	660,000	624,000	875,000
Advertisement		382,914	-
Staff welfare	419,374	383,461	425,000
Railway Warrant & Tickets	20,550	4,500	30,000
Legal Charges		2,400	25,000
Bank Charges	110	-	1,500
Translator Charges	95,831	115,096	100,000
Board of Directors Allowance	971,982	583,303	975,000
Co-ordinating Officers Allowance	118,750	38,750	120,000
<b>Total</b>	<b>8,125,440</b>	<b>7,047,381</b>	<b>8,481,500</b>

<b>Depreciation:</b>	<b>2022</b>	<b>2021</b>	<b>Estimate - 2022</b>
Building	2,994,114	2,057,686	
Motor Vehicle	1,582,795	1,006,103	
Plant & Machinery	11,244	14,055	
Office Equipment	1,279,002	622,896	
Furniture & Fittings	300,873	334,304	
Display Boxes & Other Decorations	1,830,315	78,226	
Bicycle	1,888	233	
Computer	3,820,364	1,355,060	
Display Items For Art Gallery	676,634	273,846	
Technical & Training Equipment	1,360,420	480,184	
Library Books	24,954	24,954	
<b>Total</b>	<b>13,882,604</b>	<b>6,247,547</b>	-

**NOTE 21****NATIONAL CRAFTS COUNCIL****CRAFT DEVELOPMENT & WELFARE EXPENSES**

SLR.

Description	2022	2021	Budget Estimate - 2022
<b>Conducting appropriate skill exchange training and capacity development programmers in the field of handicrafts</b>	<b>5,192,146</b>	<b>2,992,366</b>	<b>6,000,000</b>
Provision of Training Facilities through craft training centers	5,192,146	2,908,773	6,000,000
Conducting Special Training Programmed on Handicrafts		83,593	
<b>Conducting Competition, Exhibition and Award Ceremony on Crafts Sectors</b>	<b>1,908,194</b>	<b>14,697,125</b>	<b>13,000,000</b>
Conducting "Shilpa Abhimani" Presidential Handicrafts Competition and Exhibition	1,525,165	5,869,570	5,000,000
Conducting "Shilpa Abhimani" Presidential Handicrafts Award Ceremony	383,030	8,827,555	8,000,000
<b>Maintaining User Friendly Data Base on Craftsmen</b>	<b>760,274</b>	<b>1,476,414</b>	<b>1,200,000</b>
RE - Registration of Craftsmen, Issuing ID Cards	654,494	845,266	1,000,000
Establishing Crafts Clubs (Shilpa Samajaya) Societies	105,780	631,148	200,000
Established Data Base		-	
<b>Conducting Welfare programme for Crafts Person</b>	<b>1,858,500</b>	<b>1,972,577</b>	<b>1,500,000</b>
Providing Monthly Financial Assistance for disabled craftsmen	1,858,500	949,100	1,500,000
Provision of machinery, equipment, tools and raw material to initiate self-employment		1,023,477	
<b>Conducting Local and Foreign Market Promotion Programmers in the Field of Handicrafts</b>	<b>110,201</b>	<b>6,697,704</b>	<b>1,000,000</b>
Conducting Local Market Promotion Programme		-	
Participating Foreign Market Promotion & Training programmes		1,195,629	
Establishing E - Marketing platform	110,201	311,377	1,000,000
Development of Crafts Museum		4,685,682	
Conducting Propaganda Programmes & Crafts Knowledge Development		505,016	
<b>Human Resource Development Programme (Capacity Building , Language &amp; Skill Development)</b>	<b>391,242</b>	<b>181,706</b>	<b>800,000</b>
<b>Acquition of Fixed Assets</b>	<b>54,950</b>	<b>1,582,730</b>	<b>1,000,000</b>

Description	SLR.		
	2022	2021	Budget Estimate - 2022
Acquisition of Capital Assets	54,950	1,582,730	1,000,000
<b>Development of Crafts Training Centers</b>		<b>3,102,174</b>	
<b>Rehabilitation &amp; Improvement of Fixed Assets Building &amp; Structures</b>	<b>1,276,466</b>	<b>2,631,011</b>	<b>2,500,000</b>
Rehabilitation & Improvement of Capital Assets - Building & Structures	1,077,766	1,886,791	2,000,000
Rehabilitation of Vehicles	198,700	744,220	500,000
<b>TOTAL</b>	<b>11,551,973</b>	<b>35,333,807</b>	<b>27,000,000</b>

	2022	2021
<b>NOTE</b>		
Capital Expenses	1,188,766.20	20,674,916.71
Development Expenses	10,363,206.55	14,658,890.29
	<u>11,551,972.75</u>	<u>35,333,807.00</u>

**NOTE 22**

**SPECIAL ORDER**

**TRADING ACCOUNT FOR THE YEAR ENDED 31<sup>st</sup> DECEMBER - 2022**

	SLR.	
	2022	2021
<b>Sales</b>		
Mass Holding Water Filter Sales		29,628,750
Reel Insulator & Bull nose	8,747,973	3,437,660
<b>Total Sales</b>	<b>8,747,973</b>	<b>33,066,410</b>
<b>Less:</b>		
<b>Payments</b>		
Mass Holding Water Filter		24,686,650
Reel Insulator & Bull nose	7,783,919	2,656,539
<b>Total Payments</b>	<b>7,783,919</b>	<b>27,343,189</b>
<b>Less:</b>		
Other Expenses		115,087
<b>Profit &amp; Loss Transfer to Main Income &amp; Expenditure A/C</b>	<b>964,054</b>	<b>5,608,134</b>

**NOTE 23****NATIONAL CRAFTS COUNCIL****CRAFT DEVELOPMENT & WELFARE EXPENSES (MINISTRY FUND 2022)**

SLR.

Description	2022	2022	2021	2021
	Payments	Receipts	Payments	Receipts
Cultivation Of Raw Material	42,429,337	42,574,938	88,418,841	88,249,424
Establish Raw Material Bank	3,653,621	4,222,349	11,712,691	11,805,428
Equipment For Raw Material Bank	1,016,400		21,601,360	21,601,360
Rehabilitation of Vehicles			3,421,100	3,421,100
Development of Traditional Villages	2,800,815	3,266,094	18,997,653	18,562,322
<b>Marketing Promotion Programmes</b>	<b>26,640,797</b>	<b>25,968,342</b>	<b>48,436,052</b>	<b>46,869,332</b>
Diyatha Uyana Market Promotion	2,923,213	3,107,273	4,299,121	3,810,987
E- Marketing	78,711	1,956,653	6,614,245	6,400,260
Show Room Development			8,208,492	7,695,362
Long Term Lease Kaitady			432,000	432,000
Rajawasa Expenses	460,787	460,662	1,244,160	1,244,160
Hela kala Village - Muniyandi	5,374,765	5,374,640	10,282,061	10,282,061
Shilpa Abhimani Provincial Exhibition	5,512,888	5,587,588	9,000,000	9,000,000
Participating Foreign Market Promotion	3,286,112	3,001,845		
Russian Embassy Exhibition			872,028	864,445
Other Market Promotion	9,004,322	6,479,682	1,868,465	1,544,578
Wood Technology Innovation center			5,615,480	5,595,480
Packaging Programme	4,800,375	4,800,000	-	-
<b>Total</b>	<b>81,341,345</b>	<b>80,831,722</b>	<b>192,587,697</b>	<b>190,508,966</b>

**Note**

Capital Expenses	9,886,817	9,886,817
Development Expenses	71,454,528	70,944,905

**NOTE 24****PEOPLE'S BANK - A/C NO .208-1-001-8-0329841****INCOME AND EXPENDITURE****FOR THE YER ENDED 31<sup>st</sup> DECEMBER-2022**

SLR.

Description	2022	2021
<b>Income</b>		
Training Centers Sales	3,534	-
Other Income	2,400	
	5,934	-
<b>Expenditure</b>		
Over time & Travelling	-	-
Rent & Local Tax		576
Electricity	14,136	5,967
Water		-
Other Expenses		2,000
Previous Year Adjustment		-
	14,136	8,543
<b>Income Over Expenditure</b>	<b>(8,202)</b>	<b>(8,543)</b>

**NOTE 25****Prior Year Adjustment**

Month	Description	Debit	Credit	Remarks
<b>Bank of Ceylon - A/C NO. 0002936993</b>				
January	Overtime & Holiday Payment	291,461		Accrued for the year 2021, but not recorded
	Buildings & Structures	148,075		Accrued for the year 2021, but not recorded
	Water	6,030		Accrued for the year 2021, but not recorded
	Security	73,656		Accrued for the year 2021, but not recorded
	Shilpa Abhimani Com & Exhibition	114,755		Accrued for the year 2021, but not recorded
	Training Allowances - Sabaragamuwa		3,500	Return Training Allowanses
February	Overtime & Holiday Payment	95,405		Accrued for the year 2021, but not recorded
	Travelling Expenses - Domestic	127,616		Accrued for the year 2021, but not recorded
	Fuel & Lubricants	310,356		Accrued for the year 2021, but not recorded
	Buildings & Structures	63,101		Accrued for the year 2021, but not recorded
	Postal & Telecommunication	96,213		Accrued for the year 2021, but not recorded
	Electricity	7,373		Accrued for the year 2021, but not recorded
	Rent & Local Taxes	1,853		Accrued for the year 2021, but not recorded
	Security	73,656		Accrued for the year 2021, but not recorded
	News Papers	3,660		Accrued for the year 2021, but not recorded
	Printing	55		Accrued for the year 2021, but not recorded
	Staff Welfare	1,305		Accrued for the year 2021, but not recorded
	Pro.of Training Faci.Crafts Tra.Ce	58,000		Accrued for the year 2021, but not recorded
	Shilpa Abhimani Com & Exhibition	110,225		Accrued for the year 2021, but not recorded
March	Postal & Telecommunication	46,446		Accrued for the year 2021, but not recorded
	Electricity & Water	135		Accrued for the year 2021, but not recorded
	Pro.of Training Faci.Crafts Tra.Ce	49,000		Accrued for the year 2021, but not recorded
	Known Credit		1,000	Known Credit
	Establish Crafts Club		2,000	Cancelled Payment Ch.Date 2021.09.16
April	Postal & Telecommunication	3,299		Accrued for the year 2021, but not recorded
	Electricity	4,716		Accrued for the year 2021, but not recorded
	Water	10,711		Accrued for the year 2021, but not recorded
June	Postal & Telecommunication	1,226		Accrued for the year 2021, but not recorded
	Electricity	1,299		Accrued for the year 2021, but not recorded
	Other Income		2,500	Cancelled Payment Ch.Date 2021.05.18
	Other Income		6,000	Cancelled Payment Ch.Date 2021.08.18
August	Electricity	9,791		Accrued for the year 2021, but not recorded
September	Accrued Expenses JE - 118		129,629	Accrued for the year 2021, but not recorded

Month	Description	Debit	Credit	Remarks
<b>Bank of Ceylon - A/C NO. 0002936993</b>				
December	Security Deposits JE - 162		500,000	Accrued for the year 2021, but not recorded
	Provision for Audit Fees JE - 164	36,000		Over provision for audit fees
	Provision for Gratuity JE - 233	394,978		Under provision for Gratuity 2021
	Accrued Expenses JE - 232		230,000	
	Accrued Expenses JE - 231		571,988	
	Rent & Local Taxes	5,656		Accrued for the year 2021, but not recorded
	Unpresented Cheques		30,000	Accrued for the year 2021, but not recorded
<b>Bank of Ceylon - Crafts Development Fund</b>				
January	Overtime & Holiday Payment	16,561		Accrued for the year 2021, but not recorded
	Stamp Duty	475		Accrued for the year 2021, but not recorded
	Sipnara S/R Sales		60,924	Accrued for the year 2021, but not recorded
February	Electricity	4,007		Accrued for the year 2021, but not recorded
	Overtime & Holiday Payment	30,594		Accrued for the year 2021, but not recorded
	Molagoda Sales Payment	27,503		Accrued for the year 2021, but not recorded
	Telephone Charges	868		Accrued for the year 2021, but not recorded
	Sipnara S/R Sales		49,523	Accrued for the year 2021, but not recorded
	E-Marketing Sales		2,519	Accrued for the year 2021, but not recorded
	Colombo Fort S/R Sales		2,800	Accrued for the year 2021, but not recorded
March	Bank Charges EDC	15,000		Accrued for the year 2021, but not recorded
	Bank Charges EDC	310		Accrued for the year 2021, but not recorded
April	Bank Reconciliation - Unknown Credit	100,247		
	Bank Reconciliation - Unpresented		2,940	
	Wariyapola Sales		1,958	Accrued for the year 2021, but not recorded
	Bank Reconciliation - Unpresented		75	
	Bank Reconciliation - Unpresented		6,902	
<b>Bank of Ceylon - A/C NO. 0009787894 - Cess Fund</b>				
January	Stamp Duty	1,950		Accrued for the year 2021, but not recorded
	Cul.of Raw Material	69,437		Accrued for the year 2021, but not recorded
	Diyatha Sales Promotion	28,785		Accrued for the year 2021, but not recorded
	Tra.Rural In.Village Dev.Joint	582,568		Accrued for the year 2021, but not recorded
	E-Marketing	10,551		Accrued for the year 2021, but not recorded

Month	Description	Debit	Credit	Remarks
<b>Bank of Ceylon - A/C NO. 0009787894 - Cess Fund</b>				
February	Overtime & Holiday Payment - 55CF	66,934		
	Tra.Rural In.Village Dev.Joint	360,853		Accrued for the year 2021, but not recorded
	Other Sales Promotions	84,467		Accrued for the year 2021, but not recorded
	E-Marketing	350,000		Accrued for the year 2021, but not recorded
March	Cul.of Raw Material	23,337		Accrued for the year 2021, but not recorded
	Tra.Rural In.Village Dev.Joint	20,160		Accrued for the year 2021, but not recorded
	E-Marketing	65,000		Accrued for the year 2021, but not recorded
April	Advance Settlement - JE 55	20,000		
	Advance Settlement - JE 56	20,000		
	Mass Holdings		1,391,075	Accrued for the year 2021, but not recorded
June	Unknown Credits		8,000	
August	Cul.of Raw Material JE - 95	773,096		Accrued for the year 2021, but not recorded
	Mass Holdings	1,391,100		Accrued for the year 2021, but not recorded
	Advance Settlement JE - 99	500,000		Accrued for the year 2021, but not recorded
	Release Retention - Niwase Enterprices	648,398		Release Retention - Niwase Enterprices
September	Computer JE - 116		3,010,450	Accrued for the year 2021, but not recorded
	Display Boxes & Other Deco. JE - 117		3,289,500	Accrued for the year 2021, but not recorded
	Over six Month - Bank Reconciliation		4,000	
	Buildings JE - 114		11,712,691	Accrued for the year 2021, but not recorded
	Stamp Duty	25		
<b>People's Bank - A /C No. 208-1-001-8-0329841</b>				
March	Electricity	1,307		Accrued for the year 2021, but not recorded
	Electricity	5,789		Accrued for the year 2021, but not recorded
<b>Bank of Ceylon - A/C NO. 0074665711</b>				
March	Disable Craftsmen Allowances		5,000	Return Disable Craftsmen Allowances
<b>Bank of Ceylon - A/C NO. 0074668310</b>				
November	Bank Reconciliation - Unrealized Deposits		4,400	
		<b>7,365,372</b>	<b>21,029,374</b>	

**NATIONAL CRAFTS COUNCIL  
TRIAL BALANCE AS AT 31<sup>st</sup> DECEMBER 2022**

SLR.

NO	DESCRIPTION	DEBITS	CREDITS
1	Salaries & Wages	100,629,533.34	
2	Cost of Living	18,852,600.00	
3	E.P.F.	11,915,863.62	
4	E.T.F.	2,978,966.00	
5	Gratuity	4,215,837.00	
6	Provision for Gratuity		55,273,319.00
7	Overtime & Holiday Payment	2,290,294.07	
8	Travelling Expenses - Domestic	783,597.85	
9	Stationery & Office Requisites	3,303,896.43	
10	Fuel & Lubricants	3,448,272.30	
11	Diets & Uniforms	216,217.80	
12	Medical Supplies	3,500.00	
13	Supplies - Others	166,607.08	
14	Maintained - Vehicle	2,693,874.31	
15	Plant , Machinery & Equipment	537,864.92	
16	Buildings & Structures	3,349,990.10	
17	Transport	247,104.43	
18	Postal & Telecommunication	1,920,474.82	
19	Electricity & Water	1,350,392.50	
20	Rent & Local Taxes.	75,412.68	
21	Security	4,624,007.00	
22	License & Insurance	409,716.00	
23	News Papers	55,070.00	
24	Printing	750,050.83	
25	Audit Fees	660,000.00	
26	Staff Welfare	419,373.79	
27	Railway Warrant & Tickets	20,550.00	
28	Bank Charges	110.00	
29	Stamp Duty	88,300.00	105,025.00
30	Translator Charges	95,830.84	
31	Director Board Meeting Expenses	971,981.50	
32	Co-ordinating Offices Allowances	118,750.00	
33	Staff Loan - A/C No. 993 & A/C No. 064	14,121,304.00	
77	Re-Regi.of Craftsmen,Issu.ID Cards & Upgrading of	654,494.00	
34	Establishing Crafts Clubs	105,780.00	
35	Con. Shilpa Abhimani Pre.Handi.Com.& Exhibition	1,525,164.50	
36	Con. Shilpa Abhimani Pre.Handi.Awards Ceromeny	383,029.50	
37	Providing Monthly Financial Assi.for Disabled Craftsme	1,858,500.00	
38	Provision of Training Facilities through Crafts Training	5,116,145.55	
39	Establish E - Marketing Platform	110,201.00	
40	Con.Human Resource Development Programme	391,242.00	
41	Purchasing Office Equipment for Head Off. & Pro.Off	19,950.00	
42	Rehabilitation of Vehicles	198,700.00	
43	Other Income		605,680.90
44	Staff Loan Interest		552,552.56
45	Treasury Grant - Recurrent		174,558,000.00
46	Treasury Grant - Capital		12,900,000.00
47	Previous Year Adjustment		13,664,001.91

NO	DESCRIPTION	DEBITS	CREDITS
48	Bank of Ceylon A /C No.- 0002936993	1,844,872.79	
49	Bank of Ceylon A /C No.- 0074668711	640,054.30	
50	Bank of Ceylon A /C No.- 0074668310	485,166.99	
51	Bank of Ceylon - Crafts Development Fund	1,601,794.61	
52	Bank of Ceylon - Current Account -( Cess Fund)	91,875,658.86	
53	People's Bank - A /C No. 208-1-001-8-0329841	35,561.62	
54	<b>Accounts Receivable</b>		
55	Crafts Fund A/C Laksala	2,432,121.75	
56	Crafts Fund A/C - Sigiriya Stall Charges	185,000.00	
57	State Minisrty of Rattan,Brass,Pottery,Furni	2,634,108.50	
58	Interest Fixed Deposits - A/C No. 064	417,195.11	
59	Opening Stock - Silver	16,311,577.60	
60	Brass	17,680.90	
61	Show Room Stock - Colombo Fort	1,078,165.00	
62	Molagoda	1,657,313.50	
63	Waragoda	7,539,081.50	
64	Sipnara - Galle	2,184,930.00	
65	Accumulated Fund		113,470,927.14
66	Capital Reserves		70,617,767.85
67	Raw Material Fund		98,213,088.00
68	Crafts Fund - Ministry		8,809,320.00
69	Pre-Payment	1,688,124.12	
70	Security Deposits - A/C No. 993	847,500.00	
71	Fixed Deposits	3,791,684.16	
72	Land	47,750,000.00	
73	Buildings & Structures	111,133,384.38	
74	Machinery	890,413.65	
75	Motor Vehicle	31,565,300.00	
76	Office Equipment	22,000,361.72	
78	Furniture & Fittings	6,851,903.52	
79	Display Boxes & Other Decorations	7,516,509.05	
80	Library Books	1,247,698.00	
81	Bicycle	14,765.00	
82	Technical & Training Equipment	21,032,474.05	
83	Computer	25,376,383.76	
84	Crafts for Art Gallery	14,244,152.37	
85	Intangible Assets	225,945.21	
86	<b>Accumulated Depreciation</b>		
87	Buildings & Structures		21,467,434.23
88	Machinery		847,575.75
89	Motor Vehicle		1,881,006.02
90	Office Equipment		8,502,256.94
91	Furniture & Fittings		3,514,945.21
92	Display Boxes & Other Decorations		2,506,542.64
93	Bicycle		14,555.21
94	Technical & Training Equipment		4,295,593.28
95	Crafts for Art Gallery		7,656,981.97
96	Computers		12,656,911.47
97	Library Books		165,178.77

NO	DESCRIPTION	DEBITS	CREDITS
98	<b>Depreciation</b>		
99	Buildings & Structures	2,994,114.49	
100	Machinery	11,244.24	
101	Motor Vehicle	1,582,794.52	
102	Office Equipment	1,279,002.42	
103	Furniture & Fittings	300,873.21	
104	Display Boxes & Other Decorations	1,830,314.64	
105	Bicycle	1,888.15	
106	Technical & Training Equipment	1,360,420.12	
107	Crafts for Art Gallery	676,634.34	
108	Computers	3,820,364.09	
109	Library Books	24,953.97	
110	<b>Accounts Payable</b>		
111	Provision for Audit Fees		1,320,000.00
112	Laksala		84,600.00
113	Retention Account		1,873,880.01
114	General Deposits		779,400.00
115	Accrued Expenses		1,342,696.63
116	<b>Bank of Ceylon - A/C No. 0002937064</b>		
117	Foreign Sales		763,604.59
118	Stamp duty - A/C No. 064	4,600.00	4,375.00
119	Sales Craft Fund		3,972.00
120	Colombo Fort S/R Sales		680,172.55
121	Diyatha Trade Stall Fees	398,000.00	312,500.00
122	Molagoda S/R Sales		509,068.00
123	Molagoda S/R Sales Payment	76,545.00	
124	Special Order Income		1,562,515.00
125	Special Order Payment	1,389,650.00	
126	Polgolla S/R Sales		18,349.50
127	Waragoda S/R Sales		514,522.50
128	Sipnara S/R Sales		2,061,741.00
129	Wariyapola S/R Sales		2,985.78
130	Anuradhapura S/R Sales		71,365.00
131	Kandy City Center Trade Stall Fees		175,500.00
132	Lakshilpa Sales H.O		20,434.00
133	Staff Loan Interest		734.00
134	Other Income		90.00
135	Department of Post - A/C No. 064	1,785.00	15,947.00
136	Waragoda S/R Purchase	1,321,430.00	
137	Sipnara S/R Purchase	393,750.00	
138	Colombo Fort S/R Purchase	62,100.00	
139	Molagoda S/R Purchase	493,825.00	
140	Lakshilpa S/R Purchaes	3,822,986.30	
141	Interest Fixed Deposits		5,398.63
142	Sales Promotion Expenses	2,800.00	
143	Crafts Purchases Other Expenses	43,120.00	
144	Stationery & Office Requisites	29,645.00	
145	Postal & Telecommunication	15,742.50	
146	Electricity & Water	75,359.32	
147	Printing	27,140.00	
148	Other Expenses	10,810.00	

NO	DEBITS	CREDITS	NO
149	Transport	4,026.00	
150	Buildings & Structures	349,125.94	
151	Plant & Machinery	4,025.00	
152	Overtime & Holiday Payment	164,045.50	
153	Staff Welfare	1,445.00	
154	Bank Charges	58,418.35	
155	Wes.Breeze Festival Stall Fees	30,000.00	30,000.00
156	Fuel & Lubricants	1,100.00	
157	E- Marketing Sales		25,531.62
158	<b>Bank of Ceylon A /C No.- 0074668711</b>		
159	Interest Fixed Deposits - A/C No. 711		482,410.09
160	Receivable Interest Fixed Deposits - A/C No. 711		
161	<b>Bank of Ceylon A /C No.- 0074668310</b>		
162	Stamp duty - A/C No. 310	175.00	75.00
163	Participating Foreign Market Promotion	1,358,086.77	
164	<b>Bank of Ceylon A/C No. - 0009787894( Cess Fund)</b>		
165	Other Expenses	138,481.50	
166	Silver Purchase Other Expenses	9,838.00	
167	Clay Purchase Other Expenses	285,070.00	
168	Brass Purchase Other Expenses	200,855.50	
169	Cultivation of Raw Material Programme	42,429,336.72	42,574,937.72
170	Supply Reel Insu.& Bullnose - Purchasing	7,783,918.70	
171	Supply Reel Insu.& Bullnose - Receivable ( Ministry )		
172	Supply Reel Insu.& Bullnose - Credit Sales		8,747,973.00
173	Traditional & Rural Industries Village Dev.Joint Progra	2,800,815.25	3,266,093.88
174	Diyatha Sales Promotions	2,923,212.95	3,107,272.95
175	Other Sales Promotions	3,576,391.78	6,479,681.71
176	Shilpa Abhimani Award Ceramony	4,834,994.50	5,587,587.50
177	Con."Shilpa Abhimani"Presidential Handi.Com & Exhi	677,893.00	
178	Stamp duty	6,150.00	4,250.00
179	E - Marketing	78,711.00	1,956,653.00
180	Silver Sales		17,773,069.26
181	Brass Sales		2,312,199.12
182	Clay Sales		215,925.00
183	Security Deposits	4,820,957.68	
184	Brass Purchases	6,266,042.32	
185	Iron Purchases	1,586,750.00	
186	Rajawasa S/R Expenses	422,537.05	460,662.05
187	Bank Charges	21,600.00	
188	Participating Foreign Market Programme	3,286,112.38	3,001,844.61
189	Stall Helakala Muniyandi	5,374,764.72	5,374,639.72
190	Establish Raw Material Bank	2,096,319.60	4,222,349.00
191	Pro.of Sustainable Packaging		3,000,000.00
192	Pro.Raw Matereals Facilities	2,953,439.00	1,800,000.00
193	Other Income		1.57
194	General Deposits		574,493.50
195	Receivable A/C - ( Ministry )		
196	<b>People's Bank - A /C No. 208-1-001-8-0329841</b>		
197	Electricity & Water	14,136.04	
198	Other Income		2,400.00
199	Training Centers - Sales		3,534.00
	<b>Total</b>	<b>735,406,099.34</b>	<b>735,406,099.34</b>

## ***5) Auditor General's Report - 2022***

Chairman,  
National Crafts Council,

**Report of the Auditor General on the Financial Statements and other Legal Regulations and Requirements of the National Crafts Council for the year ended 31<sup>st</sup> December 2022 in terms of Section 12 of the National Audit Act, No. 19 of 2018.**

**1. Financial Statements**

**1.1 Qualified Opinion**

The Audit of the Financial statement of the National Crafts Council for the year ended 31<sup>st</sup> December 2022 comprising the statements of financial position as at 31<sup>st</sup> December 2022 and the statement of comprehensive income, statement of changes in equity, and cash flow statement for the year then ended and notes to the financial statements including the summary of significant accounting policies, was carried out under my direction in pursuance of provisions of Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the provisions of the National Audit Act, No. 19 of 2018. My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course.

In my opinion, the accompanying financial statements give a true and fair view of the financial position of the Council as at 31<sup>st</sup> December 2022 and of financial performance and its cash flows for the year then ended in accordance with Sri Lanka Accounting Standards, except for the impact of the matters discussed in the Basis for Qualified Opinion section.

**1.2 Basis for Qualified Opinion.**

- (a) In accordance with Section 48 of the Sri Lanka Public Sector Accounting Standards No. 03, the correction of errors in the previous year was Rs. 13,644,002 by adjusting the comparative values showing the corrected values as of December 31, 2021, were not presented in the financial statements of the year under review.

- (b) An expenditure of Rs. 2,345,300/- incurred for repairs to two vehicles the legal ownership of which the Council does not have, had been capitalized under property, plants, and equipment as repairs and maintenance.
- (c) Data relating to income, expenses, and bank balances of Craft Training Centers of the Crafts Council had not been presented in the financial statements and bank balances of Rs. 2,861,581/- had not been revealed.
- (d) A sum of AED 2,547.88 (approximately Rs. 204,550/) as proceeds of the credit card sale at the Dubai Expo trade exhibition was due from the Sri Lanka Tourism Promotion Bureau, however, action had not been accounted.
- (e) A sum of Rs. 399,011/- had been understated in the accounts for allocation for depreciation for 15 nos. fixed assets.
- (f) A sum of Rs. 3,850,740/- was paid to the Industrial Development Board of Ceylon as an advance payment for the manufacturing of three cane machines. However, this amount was mistakenly presented as fixed assets in the financial statements, and a sum of Rs. 384,230/- was accounted for as depreciation, even though the machines had not yet been received.
- (g) Assets amounting to Rs. 46,298,422/- belonging to the Sri Lanka Handicrafts Board, had been handed over to the Crafts Council in 2008 on a Cabinet decision, and although action had been taken to remove those values from the accounts of the Sri Lanka Handicrafts Board, those values had not been presented in the financial statements of the Crafts Council.
- (h) The re-estimated value of Rs. 2,800,000/- of 2 vehicles belonging to the Ministry of Rural Economic Affairs was shown in the accounts.
- (i) As per financial statements, the cost of 07 nos. property, plant, and equipment was Rs. 208,155,168/-, however, the cost of those items as per the fixed asset register was Rs. 189,315,144/- and as a result a discrepancy of Rs. 18,840,024/- was observed.
- (j) According to financial statements, the final stock of the Lak Shilpa Showrooms was Rs. 10,672,970/-, however, the information received in the audit disclosed that the stock was Rs. 14,965,378/- and as a result a discrepancy of Rs. 4,022,408/- was observed.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities under those standards are further described in the Auditor's Responsibilities for the audit of the financial statements section of my report. I believe that the audit evidence, I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

### **1.3 Other information contained in the Annual Report of the Council for 2021**

The other information means the information expected to be provided to me after the date of this Audit report and is included in the Annual Report 2022 but not in the financial statements and my report on those financial statements. The Management should be responsible for the other information.

My opinion on the financial statements does not cover the other information and I do not extend any certificate whatsoever or express any opinion on the other information.

My responsibility in respect of my audit of the financial statements is to read the other information when they are made available and in doing so to consider whether the other information is substantially inconsistent with the financial statements, or my knowledge acquired in the audit or otherwise.

In case I conclude while reading the Annual Report of the Council for 2022 that there are substantial misstatements, I shall communicate such matters to those charged with governance for rectification. If there are unrectified misstatements, they will be included in the report to be tabled in Parliament, in due course, by me in terms of Article 154 (6) of the Constitution.

### **1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements**

Management is responsible for the preparation of financial statements that give true and fair views in accordance with Sri Lanka Accounting Standards and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters related to the going concern and using the going concern basis of accounting unless management either intends to liquidate the Council or to cease operations or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Council's financial reporting process.

As per Section 16 (1) of the National Audit Act No. 19 of 2018, the Council is responsible to maintain proper books and records of all its income, expenditure, assets, and liabilities to enable annual and periodic statements to be prepared of the Council.

## 1.5 Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue Auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also -

- \* Identified and assessed the risks of material misstatement of the financial statements, whether due to fraud or error, designed and performed audit procedures responsive to those risks, and obtained audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- \* Obtained an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control.
- \* Evaluated the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made.
- \* Concluded on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council's ability to continue as a going concern. If I conclude that there exists a material uncertainty, I am required then to draw attention in my Report, to the related disclosures in the financial statements or if such disclosures are inadequate' to modify my opinion. My conclusions are based on the audit evidence obtained up the date of my auditor's report. However, future events or conditions may cause the Council to cease to continue as a going concern.
- \* Evaluated the overall presentation, structure, and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicated with those charged with governance regarding, inter alia, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

## **2. Report on Other Legal and Regulatory Requirements**

2.1 National Audit Act, No.19 of 2018 includes specific provisions for the following requirements:

2.1.1 Except for the impact of the matters described in the “Basis for Qualified Opinion” section of my report, I was able to obtain all the information and explanations required for the audit and as far as appears from my examination, I was able to observe that proper accounting records have been kept by the Council as per the requirement of Section 12(a) of the National Audit Act, No. 19 of 2018.

2.1.2 The financial statements presented are consistent with the preceding year as per the requirement of Section 6(1)(d)(iii) of the National Audit Act, No. 19 of 2018.

2.1.3 The financial statements presented include all the recommendations made by me in the previous year as per the requirement of Section 6(1)(d)(iv) of the National Audit Act, No. 19 of 2018, except for the observations in paragraphs (f), and (h) of the “Basis for Qualified Opinion” section of my report.

2.2 Based on the procedures performed and evidence obtained which were limited to matters that are material, nothing has come to my attention to –

2.2.1 State that any member of the governing body of the Council has any direct or indirect interest in any contract entered into by the Council which is out of the normal course of business as per the requirements of Section 12 (d) of the National Audit Act, No. 19 of 2018.

2.2.2 State that the Council has not complied with the applicable written law, general and specific directions issued by the governing body of the Council as per the requirement of Section 12 (f) of the National Audit Act, No. 19 of 2018.

Laws /Rules / Regulations	Comments
(a) FR 371 (5) of the Financial Regulations as amended by paragraph 9 of the Public Finance Circular No 01/2020, dated 28 <sup>th</sup> August 2020	(i) Ad hoc Supplementary imprest should be settled within 10 days from the completion of the task, however, the settlement of ad hoc supplementary imprests issued to officials of the Council on 29 occasions, aggregating Rs.1,556,500/- had been delayed.
(b) Section 5.4.8 of the Procurement Guidelines	No performance bond had been obtained for the contract for procuring cane machines.
(c) FR 756 of the Financial Regulations of the Democratic Socialist Republic of Sri Lanka	Even though the Crafts Council had presented craft creations of more than 61.644 kg of weight to the 67 <sup>th</sup> YWCA Diplomatic Charity Bazaar and 55 <sup>th</sup> Diplomatic Red Cross Bazaar held in Thailand in the year under review, no survey had been done on the remaining craft creations.

2.2.3 State that action has been taken not inconsistent with the powers, functions, and duties of the Council as per Section 12 (g) of the National Audit Act, No. 19 of 2018.

2.2.4 state that the resources of the Council had not efficiently, economically, and effectively been procured and utilized in compliance with the relevant laws and regulations during the period under review as per Section 12 (h) of the National Audit Act, No. 19 of 2018, except for the following observations:-

### 2.3 Other matter

(a) Despite, the fact that amounts of Rs. 111,012/- and Rs. 6,925,622/- were incurred to develop the website of the National Crafts Council in the year under review and the year previous to that respectively to facilitate online sales of craft creations both locally and internationally, the total online sales values for 2021 and 2022 amounted to a mere Rs. 61,109/- indicating that the website has not been utilized to its full potential.

(b) Even though the National Crafts Council had paid from 2016 to 2022 Rs. 8,744,221/- for the development activities of the Kawantissapura Village constructed on the financial provisions of Rs. 18,432,042/- granted by the Indian government in the year 2016, and another Rs. 3,072,000/- as taxes, this village remained defunct even by the date of this audit.

- (c) 44,000 Jute plants had been purchased expending Rs. 34,681,964/- in the year 2022 for the Mahaweli B project out of which only 36,000 plants had been planted. Lack of proper supervision and maintenance was observed as the direct cause of the disruption of 95% of the cultivation by the date of the audit.
- (d) Even though the Council had established 97 Crafts Clubs in the year 2021, it had been able to establish only 24 Crafts clubs in 2022. It is only 48% of the number of Crafts Clubs indicated in the annual action plan for 2022. The crafts Clubs established were in the craft fields of pottery, bobbin lace, brass carvings, talipot, bamboo, coconut-related, jewelry, reed, and furniture, and not a single club in the fields of jute and cane in which fields the main cultivation projects were implemented.
- (e) 3770 kg of copper out of the stock of 6820 kg of copper purchased without a proper plan for refinery facilities, were heaped at the Centre with no security measures put in place. It was revealed in the investigation reports that 2086.50 kg of copper worth Rs. 1,301,475/- heaped insecurely had gone missing in the previous year.
- (f) The Sigiriya Handicrafts Village, which belongs to the National Crafts Council and spans 1.1165 hectares, and is valued at Rs. 47,750,000/-, has been idle for approximately 2 ½ years.
- (g) Even though 14 stalls had been constructed expending Rs. 10,282,061/- in the year 2021 and another Rs. 5,374,639/- in the year 2022 aggregating to Rs. 15,656,700/- at the Hela Kala Village near Muniyandi Wewa which belongs to the National Crafts Council, they had not been put to any use even by the date of the audit.
- (h) The Council awarded a contract for insulator manufacturing to a contractor who utilized the Waragoda Ceramic Centre's machines, equipment, electricity, and water for their manufacturing activities. Despite this, the Council has taken no action to recover the expenses incurred, from the contractor.
- (i) A receivable balance of Rs. 2,432,122/- from the Sri Lanka Handicrafts Board for goods sold to the Board in 2014 and a payable balance of Rs. 84,600/- owed to the Board by the Council had been brought forward in the financial statements and the Council had taken no action to settle the balances even in the year under review.
- (j) An advance payment of Rs. 500,000/- had been made to reserve the Bandaranaike Conference Hall for the 2021 Presidential Handicrafts Exhibition. However, no presidential handicrafts exhibitions were held in 2021 and 2022 and action had not been taken to withdraw the deposit money as of the audit date.

W.P.C. Wickramaratne  
Auditor General