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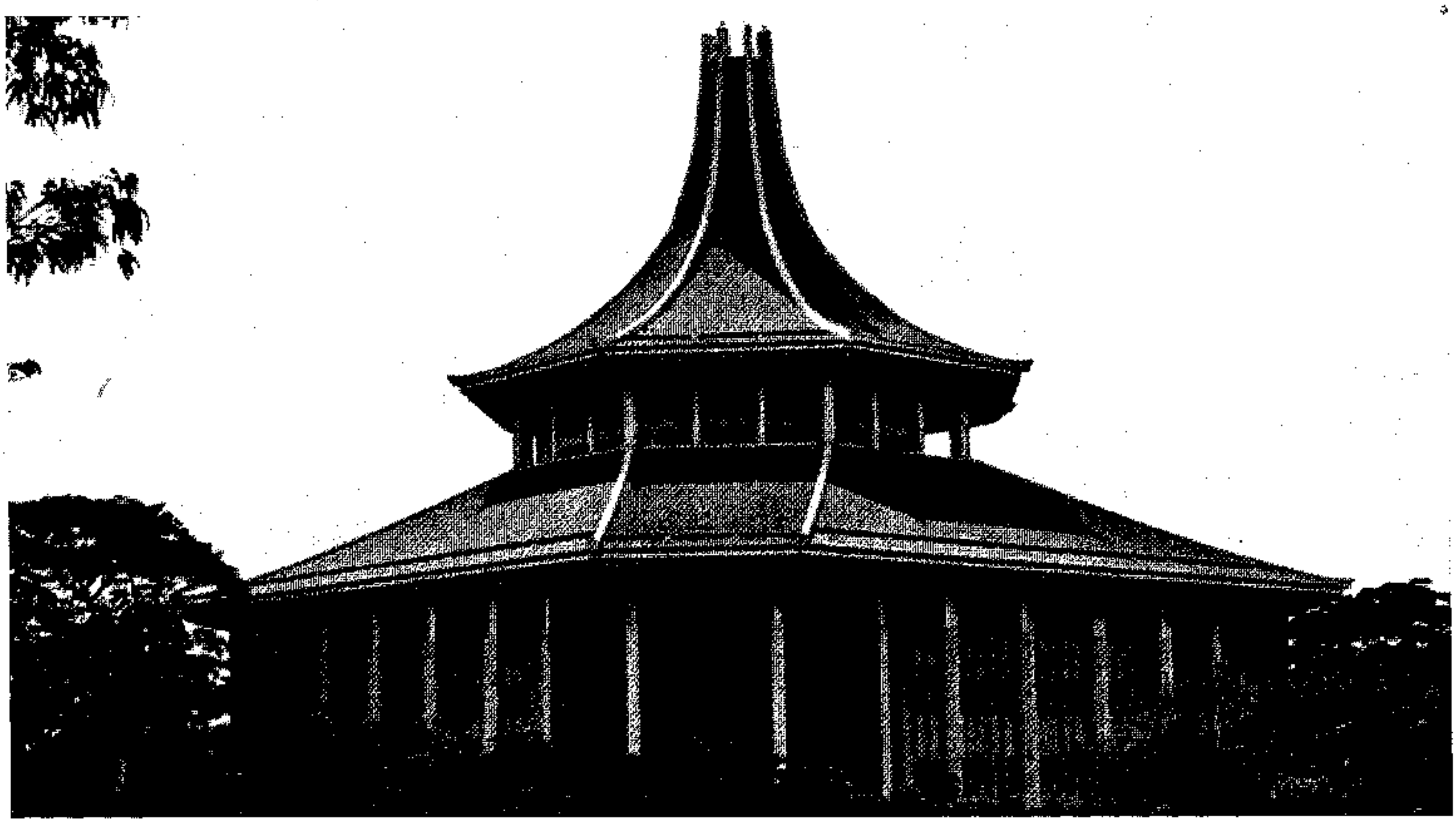
மீயுயர் நீதிமன்றங்களின் கட்டிடத் தொகுதி முகாமை சபை

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT



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ANNUAL REPORT

ANNUAL REPORT OF THE SUPERIOR COURTS COMPLEX

BOARD OF MANAGEMENT FOR THE YEAR 2022

The Marshal of the Board Management is pleased to present the Thirty-Five (35) Annual Report of the Board of Management for the year ended 31st December 2022.

Introduction

The Board of Management was established under and in terms of the provisions of the Superior Courts Complex Board of Management Act. No 50 of 1987 with the objectives of Controlling, Administering, Managing and Maintaining the Superior Courts Complex and the Buildings thereon which includes the making of such additions, alterations and improvements thereto as may be necessary to enhance the amenities of the complex and Building thereon.

According to section 3(1) of the Act, the Board of Management consists of the following members: -

(i) The Hon Chief Justice.
(ii) A Judge of the Supreme Court appointed by the Hon. Chief Justice.
(iii) The Hon. President of the Court of Appeal.
(iv) A Judge of the Court of Appeal appointed by the Hon. President of the Court of Appeal.
(v) The Secretary to the Ministry of Justice.
(vi) The Secretary to the Ministry of Housing and construction.
(vii) The President of the Bar Association of Sri Lanka.
(viii) The Municipal Commissioner of the Colombo Municipal Council.
(ix) A Representative of the Ministry of Finance.
(x) Two Members appointed by H.E., the President of Democratic Socialist Republic of Sri Lanka.

Superior Courts Board Appointed Sub – Committees during 2022

1) Department Procument Committee (DPC)

(i)	W.D.L.P. Wickramasinghe	-	Chairman
(ii)	S.M.U.S. Samarakoon	-	Member
(iii)	T.T.N.Fernando	-	Member
(iv)	K.A.D.U.Peiris	-	Secretary
(v)	A.M.C.Dilrukshi Silva	-	Alternative Member

2) Minnor procument Committee (MPC)

(i)	W.D.L.P.Wickramasinghe	-	Chairman
(ii)	T. Sajeewan	-	Member
(iii)	K.Hapuarachchi	-	Member
(iv)	E.D.L.Premajith	-	Secretary
(v)	Thilak Weragama	-	Alternative Member
(vi)	I.U.Kodithuwakku	-	Alternative Member

3) Technical Evaluation Committee

(i)	Thilak Weragama	-	Chairman
(ii)	H.W.Anura	-	Member
(iii)	I.P.L.Sachintha	-	Member
(iv)	I.M.Inshaf	-	Member
(v)	I .U.Kodithuwakku	-	Member

4) Bid Opening Committee

(i)	S.V.K.De Silva	-	Member
(ii)	I.U.Kodithuwakku	-	Member
(iv)	Senior Management Assistant of Bid File Relevant Division	-	Member

RETIREMENT, RESIGNATION & APPOINTMENT OF MEMBERS OF THE BOARD OF MANAGEMENT – YEAR 2022

20-01-2022	-	Mr. A.K.K.D. Arandara, Additional Director General (Acting), Department of Legal Affairs of the Ministry of Finance became a Member of the Board of Management in place of Mr. A.V. Janadara, Director General, Department of Information Technology Management of the Ministry of Finance.
30-05-2022	-	Mrs. Wasantha Perera, Secretary Ministry of Justice, Prison Affairs and Constitutional Reforms became a member of the Board of Management in place of Mr. M.M.P.K. Mayadunne, Secretary Ministry of Justice.
02-06-2022	-	Mr. Pradeep Rathnayake, Secretary, Ministryof Urban Development & Housing became member of the Board of Management in place of Mr. P.A.I.SirinimalPerera, Secretary Ministryof Urban Development & Housing
30-06-2022	-	Mrs. Roshanie Dissanayaka, Municipal Commissioner, Colombo Municipal Council had served as a member of the Board of Management for the period w.e.f.30.06.2020 up to 30.06.2022 and left the country to complete her PhD.
22-11-2022	-	Mr. W.S. Sathyananda, Secretary, Ministry of Urban Development & Housing became member of the Board of Management in place of Mr.Pradeep Rathnayake, Secretary Ministry of Urban Development & Housing

SUPERIOR COURTS COMPLEX
BOARD OF MANAGEMENT

Vision statement

The vision of the Board of Management is to develop the Superior Courts Complex Board of Management in to the Best Managed statutory Board in the Country.

Mission Statement

The Mission of the Superior Courts Complex Board of Management is to maintain and further develop the existing building facilities and Infrastructure so that all involved in judiciary and legal profession using these facilities may be provided a very conducive environment which will help them to perform their activities with a view to bring out efficient, fair and Just service for the litigants and thereby to achieve the above vision.

Object Statement

The object of the Board shall be to control, administer, manage and maintain the Superior Courts Complex, and the buildings thereon and to make such additions, alterations and improvements thereto as may be necessary to enhance the amenities of the complex and the buildings thereon

Appointments, Promotions, Retirements & Resignation of Staff 2022

S/ No	Designation	Appointment	Promotions	Retirements	Resignation	VOP
1	Internal Audit Officer -Gr II	01	-	-	-	
2	Maintenance Officer (Electrical) – Contract Gr II	-	-	01	-	
3	Management Assistant Grade I	-	-	-	01	
	Grade II	-	01	01	-	
	Grade III	-	-	-	-	
4	Security Assistant Grade I	-	-	04	01	
	Grade II	-	-	-	-	
	Grade III	-	-	-	03	
5	Technician (Electronic/ Electrical) Grade II	-	01	-	-	
	Grade III	-	-	-	01	
6	Maintenance Attendant Grade II	-	01	-	-	1
	Grade III	-	-	-	01	
7	Office Attendant Grade I	-	-	01	-	

Appreciation:

The Superior Courts Complex Board of Management appreciates the assistance and cooperation given to it by the following:

- The Secretary and the Staff of the Ministry of Justice,Prison Affairs and Constitutional Reforms.
- The Secretary to the Treasury and the staff of the Ministry of Finance.
- The Registrar and staff of the Supreme Court.
- The Registrar and staff of the Court of Appeal.
- The Urban Development Authority
- Department of Government Factory.
- MOH (Medical Officers of Health) and his staff of C.M.C.
- Sri Lanka Red Cross Society.
- Municipal Commissioner, Colombo Municipal Council.
- The President and other official and the office staff of the Bar Association of Sri Lanka.
- All Members of the Superior Courts Complex Board of Management.

Major General W.D.L.P. Wicramasinghe (Rtd)
Marshal/CEO
Superior Courts Complex Board of Management

Major General W.D.L.P. Wickramasinghe (Retd.)
RSP,KSV,MSc, MPA(CBO)
Chief Executive Officer (Marshal)

Activities during the Period under review 2022:

In Addition to the General control, Administration, Management and Maintenance of the Superior Courts Complex, the following were some of the major activities carried out in the year 2022.

1. **Building & Structure of Capital Assets: -**
    - Repair and Refurbishment Roof Work of Record Repository Building
    - Refurbishment and Repairing Roof Water Leakage & Gutters in Judges Flat
    - Additional works of JSD Containers

2. **Acquisition of Fixed Assets: -**

(i) Purchase of Office Furniture and Fittings: -

- Purchase of Teak Witness Box Court Room 107 -01 No

(ii) Purchase of Office Equipment:

- Purchase of Photocopy Machines 02 Nos for Engineering and Security Division
- Purchase of Executive Chairs 02 Nos and Computer Chair 01 No
- Purchase of Two Hole Puncher 01 No
- Purchase of Double Side Ladder 01No for Stores
- Purchase of Steel Cupboard 02 Nos
- Purchase of Computer Table 01No
- Purchase of Printer 01No
- Purchase of Laser Printer 01No
- Purchase of Lockable Cupboards Steel 02 Nos
- Purchase of LED TV 02 Nos
- Purchase of UPS for Court Rooms 04Nos (502,503,403,404)
- Purchase of Steel Cushion Chairs with caster wheel 05 Nos
- Purchase of Steel Filling Cabinet 04 Drawer 01 No
- Purchase of Steel Locker 02 Nos
- Purchase of Computer 01 No

(iii) Purchase of Tools and Equipments

- Purchase of Portable Electric Drill 01 No for Engineering Division
- Purchase of Cordless Electric Drill 01 No for Engineering Division
- Purchase of Digital and Analog Multi Meter 02 Nos for Engineering Division
- Purchase of Grass Cutter 01No for Garden of SCC

(iv) Purchase & Fixing of Plant & Machinery: -

- Supply and Installation CCTV Camera 02 Nos
- Air Conditions Shifting of 4th Floor Judges Chambers 07 Nos

3. Human Resources Development

- Staff Training for Basic Stores Management
- Staff Training for Personal Files Maintaining
- Staff Training for Disciplines for Drivers and Minor Staff
- Staff Training for Bid Evaluation & Reporting
- Staff Training for KPIS achieving objectives and Supervisory Development
- Staff Training for Maintenance Government Vehicle
- Staff Training for Damage and Loss FR 104
- Staff Training for Establishment Code and Financial Regulation
- Staff Training for Stock Verification
- Staff Training for Operations and Preventive Maintenance for Generator

Government Grant for the Year 2022

* Treasury has released as an Imprest **Rs. 112,370,000.00** on account of Recurrent Expenditure (228-01-01-01-1503) for the year 2022.

* Treasury has released as an Imprest **Rs. 50,950,000.00** on account of Recurrent Expenditure (228-01-01-01-1509) for the year 2022.

* Treasury has released as an Imprest **Rs. 13,600,000.00** on account of Capital Expenditure (228-01-01-01-2201) for the year 2022.

Description	Funds Allocation for 2022 Rs.	Imprest Received from Treasury as at 2022.12.31 Rs.
Recurrent Expenditure -1503	113,680,000.00	112,370,000.00
Recurrent Expenditure - 1509	55,465,000.00	50,950,000.00
Capital Expenditure -2201	20,000,000.00	13,600,000.00

National Audit Office

My No. JLO/B/SCCBM/FA/2022 / 04 DATE 26th of MAY 2023

Marshal,
The Superior Courts Complex Board of Management.

Report of the Auditor General on the Financial Statements and other Legal and RegulatoryRequirements of the Superior Courts Complex Board of Management for the year ended 31st December 2022 in terms of Section 12 of the National Audit Act No.19 of 2018

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1. Financial Statements

1.1 Qualified Opinion

The audit of the Financial Statements of the Superior Courts Complex Board of Management for the year ended 31st December 2022 comprising the Balance Sheet as of 31st December 2021, Income and Expenditure Account for the year ended from the same date, Statement of Change in Equity, Cash Flow Statement for the year ended from the same date and Notes to the financial statements including a Summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act No.19 of 2018 and Finance Act No. 38 of 1971. My report to parliament in pursuance of provisions in Article 154(6) of the Constitution will be tabled in due course.

In my opinion, except for the effects of the matters described in the basis for Qualified Opinion section of my report, the accompanying financial statements give a true and fair view of the financial performance and its cash flows for the year endedon 31st December 2022in accordance with Sri Lanka Accounting Standards.

1.2 Basis for Qualified Opinion

(a) The Board had not used the Statement of Financial Position format specified in Sri Lanka Public Sector Accounting Standard No. 01 in preparing the Statement of Financial Position.

(b) Rs. 6,603,245 worth of elevators and Rs. 851,711 worth of ambulances depreciated as of 31st December of the year under review but still utilized had not been reviewed in accordance with paragraph 65 of Sri Lanka Public Sector Accounting Standards No. 07, though the residual value and useful life of an asset should be reviewed at the end of each annual reporting period by reducing the residual value and useful life. Accordingly, the estimated error had not been revised according to Sri Lanka Public Sector Accounting Standards 03. Also, according to paragraph 49 of this standard, the relevant asset class should be reevaluated but the above ambulance, which includes motor vehicles, was not reevaluated. Moreover, the reevaluated surplus of Rs. 12,500,000 due to accounting under-investment activities in the cash flow statement, the investment activities had decreased by that value and due to adjusting the deficit of the year under operating activities by an amount equal to the surplus of the accounts, the cash flow generated by operations had increased by that value.

(c) Contravention of paragraphs 25 and 55 of Sri Lanka Public Sector Accounting Standards No. 02 and contravention of operational activities was observed. Accordingly, the fact that, in the year under review, a depreciation value of Rs. 119,200,000 in motor vehicles and buildings were recognized as cash flows under investing activities of the reevaluation fund led to reducing investing activities by that value. Also, in the income statement of the year under review Rs. 132,560,770 had been recognized as a deferred revenue but Cash flow generated from operations had increased by 119,200,000 statement due to a deficiency adjustment of Rs. Rs. 13,360,770 under operating activities in the cash flow.

(d) According to paragraph 44 of Sri Lanka Public Sector Accounting Standard No. 11, grants made by the government should be recognized as revenue, but Rs. 13,600,000 capital grant receipts were not recognized in accordance with this accounting standard.

(e) According to paragraph 47 of Sri Lanka Public Sector Accounting Standards No. 03, the errors made in previous years should be corrected in the comparative information presented with the reviewed year after retrospective adjustment, but the Board had not acted so and Rs. 522, 420 of the previous year was erroneously adjusted to the accumulated income and expenditure account in the statement of changes of the equity of the year under review and in that regard the disclosures as

(f) per paragraph 54 of Standard No. 03 were not included in the financial statements. Moreover, in the years 2021 and 2022, the respective Rs. 204,990 in estimate changes and write-offs of retained earnings which were wrongly recognized in the previous years and reconciled in the statement of changes in equities of the year under review.

(g) The board has not acted in accordance with paragraph 14 of Sri Lanka Public Sector Accounting Standard No. 15, though the balances should be presented as a comparison between its budgeted values and actual values or as a separate financial statement or as budget columns in the financial statements presented in the transition period.

(h) According to paragraph 80 (c) of Sri Lanka Public Sector Accounting Standard No. 01, the liabilities to be settled within 12 months from the reporting date should be recognized as current liabilities, but the board has recognized the total value related to gratuity provisions of Rs. 43,766,240 was recognized under current liabilities. Accordingly, the Board had not taken steps to differentiate the gratuity provisions into current and non-current liabilities.

(i) According to paragraph 50 of Sri Lanka Public Sector Accounting Standard No. 07, properties of the same nature and same use should be classified under different classes, however, this was not done. Moreover, Rs. 22,214,601, the value of computer equipment included in the value of office equipment could not be calculated and according to paragraph 17 of Sri Lanka Public Sector Accounting Standard No. 20, instead of showing computer software as intangible assets, the value was Rs. 284,400 were listed under property, plant and equipment.

(j) Changes in working capital under operating activities in the statement of cash flows and change in trade receivables during the year under review Rs. 4,312,326 is a cash flow, but due to it being identified as Rs. 3,173,346 cash flow generated from operations had decreased from Rs. 1,138,980.

(i) The annual depreciable value relating to buildings revalued in the year 2010 and motor vehicles revalued in the year under review is Rs. 119,200,000 had been removed from the audit reevaluation fund in the year under review.

(k) Spent for the rehabilitation of buildings Rs. 6,232,227 in the year under review due to the recognition of fixed assets as additions, the assets were overvalued by that value and in that regard, Rs. 311,611 were identified as depreciation. As a result, the year's deficit is Rs. 5,920,616 had been understated.

(l) A double cab belonging to the Ministry of Justice was handed over to the Marshal's Office of the Supreme Court Complex Management Board on March 14, 2022, and it was assessed by the Valuation Department on August 22, 2022, for Rs. 9,000,000. The reevaluation fund was overstated by crediting the Fund instead of accounting for that valuation as income in the Income and Expenditure Statement.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards, are further described in Auditor’s Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Other information included in the Annual Report, 2022 of the Board

Other information represents the Information included in the Annual Report,2022 of the Board which is to be scheduled to produce afterward the date of this audit report but not included in my audit report on the financial statements. Management is responsible for this other information.

I do not discover other information through my opinion on Financial Statements and I do not provide any kind of assurance or state opinion with regard to that information.

With regard to my audit of Financial Statements, my responsibility is to read the aforesaid other information recognized when available and in doing so to check whether the other information is not sufficiently mismatched with the Financial Statements or in accordance with my knowledge obtained in the audit or in another way.

If I conclude that there are material misstatements in reading the Annual Report,2022 of the Board, it would be communicated to those charged with governance. If there were further material misstatements that had not been rectified those would be included in my report to parliament in pursuance of provisions in Article 154(6) of the Constitution that would be tabled in due course.

1.4 Responsibilities of Management and those charged with governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Accounting Standards and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing financial statements, management is responsible for assessing the Board's ability to continue as a going concern, disclosing, as applicable matters related to going concern and using the going concern basis for accounting unless management either intends to liquidate the Board or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Board's Financial reporting process.

As per Section 16(1) of the National Audit Act No. 19 of 2018, the Board is required to maintain proper books and records of all its income, expenditure, assets, and liabilities, to enable periodic financial statements to be prepared by the Board.

1.5 Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatements, whether due to fraud or error and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Sri Lanka Accounting Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually

or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Accounting Standards, I exercise professional judgment and maintain professional skepticism thought the audit. I also;

- Identify and assess the risks of material misstatements of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusions, forgery, intentional omissions, misrepresentations, or override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design office procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Board's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related delousers made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may can significant doubt on the Board's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Board to cease to continue as a going concern.

- Evaluate the overall presentation, structure, and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in control that I identify during my audit.

2. Report on other Legal and Regulatory Requirements

2.1 National Audit Act No. 19 of 2018 includes specific provisions for the following requirements.

2.1.1 I have obtained all the information and explanation that required for the audit and as far as appears from my examinations, proper accounting records have been kept by the Board as per the requirement of section 12(a) of the National Audit Act No.19 of 2018.

2.1.2 the financial statements presented is consistent with the preceding year as per the requirement of section 6(1)(d)(iii) of the National Audit Act No.19 of 2018.

2.1.3 The financial statements presented include all the recommendations made by me in the previous year as per the requirement of section 6(1)(d)(iv) of the National Audit Act No.19 of 2018.

2.2 based on the procedures performed and evidence obtained which were limited to matters that are material, nothing has come to my attention;

2.2.1 to state that any member of the governing body of the Board has any direct or indirect interest in any contract entered into by the Board which are out of the normal course of business as per the requirement of Section 12(d) of the National Audit Act No.19 of 2018;

2.2.2. to state that the Board has not complied with any applicable written law, the general and special direction issued by the governing body of the Board as per the requirement of Section 12(f) of the National Audit Act No.19 of 2018 except for;

Reference to Law/Direction	Observation
(a) Stamp Duty Act No.43 of 1982 and Extra Ordinary Gazette No.1530/13 dated 01st January 2008	Stamp duty for an amount of Rs.222,200/- has not been obtained in three situations though it has to do so.
(b) Financial Regulations of the Government of the Democratic Socialist Republic of Sri Lanka	
(i) Financial Regulations 104(3), 104(4)	Had not been acted with regard to two accidents that occurred in the year under review in accordance with the Financial Regulation 104(3)(4)
(ii) Financial Regulation 880	Steps have not been taken to obtain securities in accordance with the Security Ordinance from officers who are to be to do so.

(c) Public Enterprise Circular No.01/2021 dated 16th November 2021(Guidelines on Corporate Governance for State-Owned Enterprises)	
(i) Schedule No. I of paragraph 2.3	The board has not taken steps to prepare a strategic plan in accordance with the circular.
(ii) Schedule No. 2 of I of paragraph 2.3	An action plan articulating a set of strategies, specific activities, and actions that need to be completed in order to achieve objectives and the relevant authorities assigned to be responsible for carrying out suchactivities with a timeline for completion and expected financial estimate was not mentioned.
(iii) Schedule No. 3 of I of paragraph 2.3	Budgeted Income Statement, Budgeted Statement of Financial Position and Budgeted Cash Flow Statement were not included in the master Budget.

2.2.3. to state that the Board has not performed according to its powers, functions, and duties as per the requirement of Section 12(g) of Section 12(d) of the National Audit Act No.19 of 2018;

2.2.4. to state that the resources of the Board, except with regard to the following observation had not been procured and utilized economically, efficiently, and effectively within the time frames and in compliance with the applicable laws as per the requirement of Section 12(h) of Section 12(d) of the National Audit Act No.19 of 2018.

A Procurement Time Schedule for procurement of Rs. 10,696,664/- done in the year underreview had not been prepared though a Procurement Time Schedule to be prepared by theProcurement Committee indicating steps of each individual Procurement Action in accordance with section 4.2.2 of the Procurement Guidelines

2.3 Other matters

(a) Although the approved cadre of the board is 180, there was a shortage of 40 employees in 8 posts in the year 2022.Thus, the board had not taken actions to set up the cadre in compliance with the present situation or to fulfill the approved cadre.

(b) An Estimate of Rs. 690,091/- dated 10th January 2022 had been presented by Lakdiwa Engineering Private Ltd and the Ministry of Justice has granted its approval for the same by its letter dated 03rd March 2022. However, the relevant renovation work has been offered to Lakdiwa Engineering Pvt Ltd for a value of 910,417/- as mentioned in the letter dated 4th July 2022 sent by the Superior Courts Complex Board of Management. Though it has been mentioned that the relevant service provider had given a quotation of Rs. 910,417/- on 5th May 2022, the letter included such a quotation was not in the file presented for the Audit and also the approval of the Ministry of Justice has not obtained for the said amount of Rs. 910,417/-. However, due to the delay in carrying out this renovation from the board's side, the total cost has increased from 220.336/-.

(c) Out of the debtor's balance of Rs. 2,634,213/- amount as of the last date of the year under review that has exceeded 30 days was Rs. 1,489,556/-. It was 57% out of the total debtor's balance and action has not been taken to recover the debtor balance of Rs. 215,799/- that lap 3 years period.

(d) A lease agreement with regard to the building obtain on a lease basis for the employees attached to the Security and Engineering sections of the board has been canceled on 4th March 2022 and however the deposit of Rs. 1,350,000/- equal to rent of three months had not been recovered even till 20th March 2020.

(e) Though the estimated income was Rs. 22,055,000/- in accordance with the budget of 2022, the actual income was Rs. 16,948,589/- and therefore it was observed a difference of Rs. 5,106,411/-. Accordingly, the actual income was decreased from 23% and the board was unableto reach the expected target.

(f) Though the budgeted estimate for 6 kinds of recurrent expenditure out of expenditure incurred in the year 2022 was Rs. 115,878,000/- the actual expenditure amount was Rs. 129,772,866/- and therefore an excess amount of Rs. 13,844,866/- has incurred exceeding the estimated expenditure amount.

Sgd./illegibly
W.P.C. Wickramarathne
Auditor General

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT

STATEMENT OF FINANCIAL POSITION

AS AT 31ST DECEMBER 2022

	NOTE	2022		2021	
-		Rs.	Rs.	Rs.	Rs.
ASSETS:-					
NON CURRENT ASSETS:-					
PROPERTY,PLANT & EQUIPMENT	01	5,860,544,731	5,860,544,731	5,970,431,260	5,970,431,260
NON CURRENT ASSETS:-					
DEPOSIT FOR UTILITIES &OTHERS	3 -A	7,495,250		6,145,250	
DISTRESS LOAN RECIEVABLE	3 -B-2	2,776,328		2,959,693	
			10,271,578		9,104,943
CURRENT ASSETS:-					
INVENTORIES	02	8,816,544		7,219,591	
DISTRESS LOAN RECIEVABLE	3 -B-2	2,013,835		2,041,490	
RECEIVABLES -TRADE AND OTHERS	3-B ,C	2,657,763		6,970,089	
PRE PAYMENTS	04	81,480		80,892	
CASH AND CASH EQUIVALENTS	05	14,486,082		9,419,462	
			28,055,704		25,731,524
TOTAL ASSETS			5,898,872,013		6,005,267,727
LIABILITIES:-					
CAPITAL AND RESERVES:-					
ACCUMULATED CAPITAL GRANT	10	124,864,917		124,625,689	
ACCUMULATED INCOME	11	(8,139,958)		(6,217,038)	
REVALUATION RESERVE FUND	12	5,728,922,708		5,835,622,708	
-			5,845,647,667		5,954,031,360
CURRENT LIABILITIES:-					
TRADE AND ACCRUED PAYABLE	6 -A,B	8,860,044		3,570,510	
OTHER PAYABLES	6 - C,D,E	44,364,302		47,665,857	
			53,224,346		51,236,367
TOTAL LIABILITIES			5,898,872,013		6,005,267,727

We Certify that the Financial Statements for the year ended 31 st December 2022 are in compliance with the requirements of Sri Lanka Public Sector Accounting Standards.

Major General W.D.L.P.Wickramasinghe (Rtd)
MARSHAL
S.C.C.B.M.

Major General W.D.L.P. Wickramasinghe (Retd.)
RSP,KSV,MSc, MPA(CBO)
Chief Executive Officer (Marshal)
Superior Courts Complex

K.A.D.U.Peiris
Manager -Finance
S.C.C.B.M.

K A D UDAYANGANI PEIRIS
MANAGER FINANCE
SUPERIOR COURTS COMPLEX
BOARD OF MANAGEMENT
P.O.BOX 223,COLOMBO 12
TEL:0112437503

The Superior Courts Complex Board of Management is responsible for the Preparation and Presentation of these Financial Statements. Approved and Signed for on behalf of the Superior Courts Complex Board of Management.

Hon. V.K.Malalgoda,PC
Board Member
Judge of the Supreme Court

Mr.Sugath Caldera
Board Member
Attorney at Law

HON. VIJITH K. MALALGODA
JUDGE OF THE SUPREME COURT
SUPERIOR COURTS COMPLEX,
COLOMBO 12.

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT
STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED 31ST DECEMBER 2022

	NOTE	2022 Rs.	2021 Rs.
INCOME:-			
GOVERNMENT GRANT- RECURRENT		163,320,000	162,641,000
OTHER OPERATING INCOME	07	16,948,589	16,736,693
AMOUNT TRANSFERRED TO DEFERRED REVENUE	01	132,560,770	126,356,875
LESS - EXPENDITURE:-			
STAFF COSTS	08	(103,506,950)	(104,698,979)
DEPRECIATION AND AMORTIZATION EXPENSES	01	(132,560,770)	(126,356,875)
OTHER OPERATING EXPENSES	09	(78,242,388)	(67,958,400)
DEFICIT OF INCOME OVER EXPENDITURE		(1,480,748)	6,720,314
NET LOSS OVER EXPENDITURE		(1,480,748)	6,720,314

NOTE 01:-

PROPERTY, PLANT & EQUIPMENT:-

LEDGER	AS AT 01.01.2022	ADDITIONS DURING THE YEAR	ADJUSTMENT IN RESPECT OF PREVIOUS YEAR	DISPOSAL DURING THE YEAR	AS AT 31.12.2022
	Rs.	**Rs.**	**Rs.**	**Rs.**	**Rs.**
LAND	4,788,000,000	-	-	-	4,788,000,000
BUILDINGS	2,481,257,659	6,232,227	-	-	2,487,489,886
MOTOR VEHICLES	2,781,711	12,500,000	-	1,930,000	13,351,711
OFFICE FURNITURE FITTINGS	18,387,374	155,904	-	4,354,519	14,188,759
OFFICE EQUIPMENTS	6,672,825	2,414,742	-	1,189,977	7,897,590
TOOLS & EQUIPMENTS	367,635	81,474	-	175,666	273,443
SECURITY EQUIPMENTS	669,949	-	-	66,373	603,576
FIXTURES & FITTINGS	300,074	-	-	171,822	128,252
COMPUTER SOFTWARE	284,000	-	-	-	284,000
HOUSE KEEPING EQUIPMENTS	2,791,553	-	-	223,744	2,567,809
PLANT & MACHINERY	119,507,083	1,812,317	-	51,265,404	70,053,996
IMPROVEMENT - LIFT	6,603,245	-	-	-	6,603,245
P.A.B.X SYSTEM	5,297,770	-	-	-	5,297,770
P.A.& RECORDING SYSTEM	3,181,072	-	-	3,160,761	20,311
HUMAN RESOUSE DEVELOPMENT	522,420	-	(522,420)	-	-
	7,436,624,370	23,196,664	(522,420)	62,538,266	7,396,760,348

NOTE 02

ACCUMULATED DEPRECIATION	AS AT 01.01.2022	ADDITIONS DURING THE YEAR	ADJUSTMENT IN RESPECT OF PREVIOUS YEAR	DISPOSAL DURING THE YEAR	AS AT 31.12.2022
	Rs.	Rs.	Rs.	Rs.	Rs.
BUILDINGS	1,362,090,580	117,212,365	-	-	1,479,302,945
MOTOR VEHICLES	2,781,708	3,125,000	-	1,930,000	3,976,708
OFFICE FURNITURE & FITTING	6,679,188	1,773,594	-	4,354,519	4,098,263
OFFICE EQUIPMENTS	2,550,608	987,199	-	1,189,977	2,347,830
TOOLS & EQUIPMENTS	199,608	68,360	-	175,666	92,302
SECURITY EQUIPMENTS	435,574	150,894	-	66,373	520,095
FIXTURES & FITTINGS	520,870	16,031	-	171,822	365,079
COMPUTER SOFTWARE	189,333	94,666	-	-	284,000
HOUSE KEEPING EQUIPMENTS	1,224,738	320,976	-	223,744	1,321,970
PLANT & MACHINERY	74,547,849	8,756,749	-	51,265,404	32,039,194
IMPROVEMENT- LIFT	6,603,245	-	-	-	6,603,245
P.A.B.X SYSTEM	5,195,778	52,398	-	-	5,248,176
P.A. & RECORDING SYSTEM	3,174,031	2,538	-	3,160,761	15,808
	1,466,193,109	132,560,770	-	62,538,266	1,536,215,615
WRITTEN DOWN VALUE	**5,970,431,261**				**5,860,544,731**

SIGNIFICANT ACCOUNTING POLICIES:

YEAR ENDED 31ST DECEMBER 2022

(1) The Financial Statements are prepared and Presented in accordance with Sri Lanka Public Sector Accounting Standards.

(2) No adjustments are made for inflationary factors.

(3) An amount equal to the Depreciation for the year has been transferred from the Accumulated Capital Account to the Income and Expenditure Account as Deferred Revenue.

VALUATION OF STOCKS:

(4) Stocks are valued at the lower of cost and Net Realizable Value.

DEBTORS:

(5) Debtors are stated at their estimated Net Realizable Value and no provision is made for Bad and Doubtful Debt.

LIABILITIES AND PROVISIONS:

(6) Provision has been made in the Financial Statement for Gratuity payable to Retiring employees in terms of Sri Lanka Accounting Standards. The liability is not externally funded.

PROPERTY, PLANTS & EQUIPMENT:

(7) Properties other than Freehold Lands, Plants and Equipment are recorded at cost less accumulated Depreciation, which is provided on the basis specified under heading Depreciation. Freehold Lands are included in the Accounts at Valuation.

DEPRECIATION:

(8) The Provision for Depreciation is calculated on the cost of all Property, Plantand Equipment other than Freehold Land. Full provision is made in the Year of Purchase and Sale.

The Rates of Depreciation are as follows.

ACCOUNTS	RATES
01. Building	05.00 %
02. Motor Vehicle	25.00 %
03. Plant & Machinery	12.50 %
04. Fixtures & Fittings	12.50 %
05. Office Furniture & Fittings	12.50 %
06. Office Equipment	12.50 %
07. Tools & Equipment	25.00 %
08. Security Equipment	25.00 %
09. Housekeeping Equipment	12.50 %
10. Computer Software	33 1/3 %
11. P.A.B.X. System	12.50 %
12. P.A.B.X. Recording System	12.50 %
13. Improvement Lift	12.50 %

NOTE 02:-

INVENTORY :-

INVENTORIES AS AT 31ST DECEMBER 2022

CODE No.	DESCRIPTION	YEAR - 2022	YEAR - 2021
		Rs.	Rs.
A 0001-0177	AIR CONDITIONING SPARES	1,558,645	1,768,530
B 3751-3796	BRASS & IRON FITTINGS	111,622	144,238
C 6001-6114	P.A.SYSTEMS (COMMUNICATION) - SPARES	47,928	47,934
C 7001-7075	TELEPHONE ITEMS (COMMUNICATION) - SPARES	319,834	290,106
E 2001-2360	ELECTRICAL ITEMS	2,303,525	1,383,087
G 1501-1557	GENERATOR ITEMS	126,105	98,873
H 2501-2612	HOUSEKEEPING ITEMS	451,619	236,906
L 1001-1107	LIFT SPARES	-	801,453
M 4601-4629	MISCELLANEOUS ITEMS	93,500	3,230
N 4200-4289	BOLT & NUTS	67,917	74,496
O 4501-4518	LUBRICANT ITEMS	607,242	20,508
P 3400-3675	PIPE & FITTINGS	596,726	446,059
S 3001-3194	STATIONERY ITEMS	1,080,791	719,875
T 4001-4192	ENGINEERING ITEMS (TEC)	630,534	488,100
W 0501-0607	WATER PUMP SPARE PARTS	198,119	198,610
X 4300-4344	BRASS SCREWS	43,214	27,377
Y 4401- 4477	PAINTS	579,223	470,210
TOTAL STOCK AS AT 31TH DECEMBER 2022		8,816,544	7,219,591

NOTE 03:-

{A} RECEIVABLES -DEPOSIT FOR UTILITIES

Ledger Account	Client Name	Description	Year 2022	Year 2021
		-	RS.	RS.
ELECTRICITY BILLS - DEPOSITS	Ceylon Electricity Board	Staff Quarters(161/31)	650.00	650.00
ELECTRICITY BILLS - DEPOSITS	Ceylon Electricity Board	Staff Quarters (161/31) A	650.00	650.00
ELECTRICITY BILLS - DEPOSITS	Ceylon Electricity Board	Staff Quarters(161/34)	650.00	650.00
ELECTRICITY BILLS - DEPOSITS	Ceylon Electricity Board	Arachchi Quarters	250.00	250.00
ELECTRICITY BILLS - DEPOSITS	Ceylon Electricity Board	Batchlors Quarters	3,500.00	3,500.00
ELECTRICITY BILLS - DEPOSITS	Ceylon Electricity Board	Judges Quarters	13,500.00	13,500.00
ELECTRICITY BILLS - DEPOSITS	Ceylon Electricity Board	Courts Complex Building	5,678,750.00	5,678,750.00
ELECTRICITY BILLS - DEPOSITS	Ceylon Electricity Board	BCC Site	392,000.00	392,000.00
WATER BILLS - DEPOSITS	National Water Supply & Drainage Board	For Water Supply	300.00	300.00
TRANSPORT [FUEL] - DEPOSITS	Slipto Agencies (Pvt) Ltd	For Fuel Supply	50,000.00	50,000.00
TELEPHONE BILLS - DEPOSITS	Sri Lanka Telecom Ltd	For Telephone Connec-tions	5,000.00	5,000.00
ACCOMADATION - DEPOSITS	M.H.Jamaideen	For Security Billert	1,350,000.00	-
			7,495,250.00	**6,145,250.00**

{B} RECEIVABLES -TRADE DEBTORS AND OTHERS

NO.	Ledger Account	Customer Name	DESCRIPTION	2022	2021
				RS.	RS.
	TRADE DEBTORS				
	For Security				
1	*PROVISION OF SECURITY SERVICES - SUNDRY DEBTORS*	SRI LANKA JUDGES INSTITUTE	SECURITY PROV.CHARGES FOR OCT,NOV,DEC 22	166,572.56	55,524.14
2	LEGAL DRAFTSMAN - SUNDRY DEBTORS	LEGAL DRAFTSMAN	SECURITY CHARGES FOR 15.07.2022 to 31.12.2022	1,108,129.50	199,703.50
3	SCC OFFICERS QUATERS RENT-SUNDRY DEBTORS	MEDITATION BOARD	SECURITY PROV.CHARGES FOR MEADIATION BOARD From 2022.01.01-2022.02.17	154,388.46	-
	RENT OF S.C.C.BUILDING :-				
1	RENT FOR 211 SPECIAL HIGH COURTS	SPECIAL HIGHCOURTS -211 BUILDING	RENT FOR BUILDING	948,387.10	6,340,000.00
2	RENT FOR JUDJES QUARTES-	JUDJES QUARTES-	QUARTES RENT FOR SU-PRIME COURTS FOR DEC 2022	13,747.60	82,350.00
3	RENT FOR ARACHCHI QUARTER	ARACHCHI QUARTER	ARACHCHI QUARTER RENT -DEC 22	-	1,924.00
4	RENT FOR LOWYERS CANTEEN	TASTE OF ASIA	RENT FOR LOWYERS CAN-TEEN DEC 22	10,000.00	10,000.00
5	VEHICLE PARKING FEES	OTHERS	VEHICLE PARKING FEES FOR DEC 22	5,950.00	-
	TOTAL TRADE DEBTORS			**2,407,175.22**	**6,689,501.64**

{C}

OTHER RECEIVABLE				
Ledger Account	Customer Name	DESCRIPTION	2022	2021
			RS.	RS.
SALARIES & WAGES (SUNDRY DEBTORS)	SUNDRY - P.U.D.BANDARA (396)	DEATH	11,238.02	11,238.02
SALARIES & WAGES (SUNDRY DEBTORS)	SUNDRY - P.A.K.GANANATH (368)	RECEIVABLE FROM Mr.GANANATH -SALARY OVER PMT	215,799.63	215,799.63
			227,037.65	**227,037.65**
FESTIVAL ADVANCE	FESTIVAL ADVANCE - NOTE : 3 B -1	RECEIVABLE - FESTIVAL AD-VANCE	18,750.00	48,750.00
DISTRESS LOAN	DISTRESS LOAN - NOTE : 3 B-2	RECEIVABLE - DISTRESS LOAN	4,790,163.43	5,001,182.85
SPECIAL ADVANCE	SPECIAL LOAN - NOTE -3 B - 3	RECEIVABLE - SPECIAL LOAN	4,800.00	4,800.00
	TOTAL OTHER RECEIVEBLE		**4,813,713.43**	**5,054,732.85**

NOTE 04:-

PRE PAYMENT

ADVANCE PAYMENTS

LEDGER ACCOUNT	SUPLIER NAME	DESCRIPTION	2022	2021
-			RS.	RS.
OTHER SERVICES - ADVANCE PAY-MENT	SUNDRY	K.W.T.R.WERAGAMA (IESL MEMBERSHIP FEES)For 2023	5,880.00	5,292.00
OTHER SERVICES - ADVANCE PAY-MENT	COLOMBO MUNICIPAL COUNSIL	RATES FOR 2023	75,600.00	75,600.00
			81,480.00	**80,892.00**

NOTE 05:-

CASH AND CASH EQUIVALANTS:-

-	2022	2021
	RS.	RS.
BANK OF CEYLON - HULFTSDORF [CURRENT] ACC NO.1369773	14,486,082.09	9,419,461.53
	14,486,082.09	**9,419,461.53**

NOTE 06:-

OTHER PAYABLES:-

{A} SUNDRY CREDITORS:-

SUNDRY CREDITORS	SUPLIER NAME	DESCRIPTION	2022	2021
-	-		Rs.	Rs.
Purchase of Plant & Machinery S/C	CRAFT LANKA (PVT) LTD	Purchase of A/C Machine 02 Nos. Civil Appeal High Courts -(2021/V303)	27,352.50	27,352.50
Purchase of Plant & Machinery S/C	FROSTAIR INDUSTRIES (PVT) LTD	Purchase of Air Conditioner Unit	-	9,010.00
Purchase of Plant & Machinery S/C	Metropolitan Technologies (Pvt)Ltd	Supply Installation Outdoor CCTV Camera (2021/ V1198)	215,683.20	215,683.20
Purchase of Plant & Machinery S/C	TELESONIC LANKA	Split Type 01 Nos. A/C Machine Installation	-	13,398.85
Purchase of Plant & Machinery S/C	TELESONIC LANKA	Split Type 02Nos. A/C Machine Installation	-	29,911.41
Purchase of Plant & Machinery S/C	Metropolitan Technologies (Pvt)Ltd	Supply and Instalation CCTV Retension 10% (2022/V309)	42,299.41	-
	Total		**285,335.11**	**295,355.96**
Purchase of Land& Building S/C	SACHI IMPEX (PVT) LTD	Repairing of Toilet in the RR Building (2019/V236)	10,112.50	10,112.50
Purchase of Land& Building S/C	SATHMINA CONSTRUCTION	Repair works of scc	-	3,025.50
	SATHMINA CONSTRUCTION	Repair works of scc	-	
Purchase of Land& Building S/C	S.M.S HOLDINGS (PVT) LTD	Laying and Paving Blocks for Building 161/35,161/34	-	11,844.77
Purchase of Land& Building S/C	SATHMINA CONSTRUCTION	Repair and painting new chamber and Arrange all chambers for hon. Judges of supreme courts and Appeal Court -(2021/V280)	28,619.11	28,619.11
Purchase of Land& Building S/C	SETHUMDI BUILDERS	Aluminium Partition of 4th and 5th Floor of the Scc (2021/ V312)	19,409.88	19,409.88
	SETHUMDI BUILDERS	Repairing and Painting 161/31 Security Managers Quarters	-	58,750.58
Purchase of Land& Building S/C	Department of Government Factory	Repairing Roof work of RR Building Retention 5% - (2022/V609)	91,471.14	-
Purchase of Land& Building S/C	Department of Government Factory	Repairing Water Leakage in Judges Flat Retention 5% (2022/V1101)	161,691.75	-
Purchase of Land& Building S/C	Department of Government Factory	Extra Work of Judges Flat DPC 2022/11	236,808.00	-
	Total		**548,112.38**	**134,175.34**

SUNDRY CREDITORS	SUPLIER NAME	DESCRIPTION	2022	2021
-	-		Rs.	Rs.
Repair & Maintenance S/C	MUNASINGHE BUILDERS & CONTRACTORS	Repair and Man Hole of Scc	-	1,200.00
Repair & Maintenance S/C	SATHMINA CONSTRUCTION	Repair and Maintenance scc	-	2,663.00
		Making Car park hut for Civil Appeal High Court (2020/V489)	8,389.25	8,389.25
	Total		**8,389.25**	**12,252.25**
Rehabilitation of L& B S/C	MUNASINGHE BUILDERS & CONTRACTORS	Repair and Refurbishment Work	-	6,000.00
Rehabilitation of L& B S/C	SATHMINA CONSTRUCTION	Repair and Painting J/Q 7/86	-	31,564.10
Rehabilitation of L& B S/C	SETHUMDI BUILDERS	Repair and Painting Judges Quarters 86/8	-	29,831.56
	SETHUMDI BUILDERS	Repairing and Painting Mess Quarters 161/34	-	44,022.88
	Total		**-**	**111,418.54**
Building Maintenance S/C	PREMIUM CONSTRUCTION & CONSULTANTS	Repairing Gutter of the Judges Flat Scc-(2020/V489)	902.25	902.25
Building Maintenance S/C	M.I.BUIDER	Replacement of Sewer Line 131/34 Quarters Retension-(2022/V599)	46,750.00	-
Building Maintenance S/C	PREMIUM CONSTRUCTION & CONSULTANTS	Repairing Aluminium Doors- court Room 503 -(2021/V946)	4,597.80	4,597.80
Building Maintenance S/C	GOVERNMENT FACTORY	To polish 8 flags for the year 2015	-	223,243.20
	Total		**52,250.05**	**228,743.25**
	TOTAL CREDITORS		**894,086.79**	**781,945.34**

{B} ACCRUED EXPENSES:-

ACCRUED EXPENSES				
LEDGER ACCOUNT	**SUPLIER NAME**	**DESCRIPTION**	**2022** RS.	**2021** RS.
ELECTRICITY PAYABLE	CEYLON ELECTRICITY BOARD	ELECTRICITY FOR NOV & DEC 2022	4,622,966.26	-
WATER BILLS PAYABLE	NATIONAL WATER SUPPLY & DRAINAGE BOARD	WATER BILLS FOR DEC 22	347,186.20	-
TELEPHONE CHARGES - PAYABLE	SRI LANKA TELECOM PLC	THE MONTHLY TELECOM BILL NOV & DEC 2022	135,178.43	-
TELEPHONE CHARGES - PAYABLE	SUNDRY	TO SETTLED THE MONTHLY BILL	-	21,500.00
TRANSPORT (FUEL) - PAYABLE	SLIPTO AGENCIES(PVT)LTD	FUEL BILLS	-	113,344.00
OTHER PAYABLE	SUNDRY	POSTAGE FOR DEC 2022	440.00	-
OVER TIME PAYABLE	SUNDRY	OVER TIME CHARGERS FOR DECEMBER 2022	441,390.00	459,790.00
SECRETARIAL FEES & BOARD M. F - PAYABLE	SSP CORPORATE SERVICE (PVT)LTD	TO SETTLED THE BOARD MEETING BILL FOR THE MONTH OF SEP,OCT,NOV & DEC 2022	68,032.33	15,474.00
SUPPLIES & REQUISITES - PAYABLE	CHAMPIAN ENTERPRICES	TO PURCHASE HARDWERE ITEMS	-	6,917.50
SUPPLIES & REQUISITES - PAYABLE	CEYLON BUSSINESS APPLIANCE (PVT) LTD	TO SUPPLY & INSTOLLATION 04 NO. FINGER PRINT MACHINES	-	148,000.00
SUPPLYER & REQUITIES PAYABLE	GREEN PEST MANAGEMENT LANKA	PEST CONTROL CHARGES FOR DEC 2022	189,200.00	128,500.00
SUPPLIES & REQUISITES - PAYABLE	ROBBINSON WORLD	MONTHLY JANITORIAL BILL FOR THE MONTH OF NOV & DEC 2022	1,334,164.00	514,138.88
SUPPLIES & REQUISITES - PAYABLE		TO PURCHASE OF STATIONERY ITEMS	-	23,660.04
SUPPLYER & REQUITIES PAYABLE	DEPARTMENT OF GOVERNMENT PRINTING	PRINTING THE ANNUAL REPORT YEAR 2020	-	194,000.00
SUPPLYER & REQUITIES PAYABLE	SOORYA STATIONERS	PURCHASING STATIONERY ITEMS	-	21,060.00
SUPPLYER & REQUITIES PAYABLE	PANTUM LANKA(PVT)LTD	PURCHASING TONERS	-	20,550.00
SUPPLYER & REQUITIES PAYABLE	AG MELCO ELEVATOR COMPANY LANKA(PVT)LTD	MAINTENANCE OF ELEVATOR	-	936,030.45
SUPPLYER & REQUITIES PAYABLE	DIRECTOR GENERAL, CIVIL SECURITY DEPARTMENT	MONTHLY WEMEN CIVIL SECURITY PROVITION - NOV & DEC 2022	155,400.00	145,600.00
SUPPLYER & REQUITIES PAYABLE	SRI LANKA RED CROSS SOCIETY	DISINFECTION PROGRAMME -MONTH OF NOV & DEC 2021	-	40,000.00
SUPPLIES & REQUISITES - PAYABLE	D.N.WEERASINGHE	LAUNDRY CHARGES FOR DEC 2022	22,000.00	-
SUPPLIES & REQUISITES - PAYABLE	DIESEL & MOTOR ENGINEERING PLC	GENERATOR REPAIR CHARGES OF SCCBM	539,000.00	-
SUPPLIES & REQUISITES - PAYABLE	GUNAWARDANA CUSHION HOUSE (PVT) LTD	SUPPLY AND FIXING OF HIGHBACK CUSHION CHAIR COVERS 06 NOS.	111,000.00	
TOTAL ACCRUED EXPENSES			**7,965,957.22**	**2,788,564.87**

{C} REFUNDABLE DEPOSITS:

DEPOSITOR	DESCRIPTION	2022 Rs.	2021 Rs.
A.A.PATHIRANA	Disposal Items	-	**1,000.00**
GAMAGE BUILDERS	Painting Building No 94	-	**700.00**
	Repairing Bathroom 161/34	-	**800.00**
K.T.CLEAN STAR (PVT)LTD	Sale Of Chandelier	-	**20,000.00**
	Chassing Court Building	-	**5,000.00**
M.A.M.SUBAIR	Disposal Items 2017	-	**1,000.00**
N.M.AZWAR	Disposal Items	-	**1,000.00**
SATHMINA CONSTRUCTION	Fixing Floor Tiles 5/86 ,3/86	-	**5,000.00**
	Repairing Toilets	-	**1,600.00**
SATHMINA CONSTRUCTION	Aluminium Doors And Windows	-	**800.00**
SATHMINA CONSTRUCTION	Aluminium Doors And Windows	-	**10,000.00**
SATHMINA CONSTRUCTION	Fixing Iron Fence For New Car Park	-	**7,500.00**
SATHMINA CONSTRUCTION	Laying G.I.Water	-	**6,000.00**
SATHMINA CONSTRUCTION	Repairing And Painting Security Billet	-	**7,300.00**
SATHMINA CONSTRUCTION	Drain Water Line For Main Entrance	-	**5,200.00**
SATHMINA CONSTRUCTION	Tilling Bedroom for staff Quarters-2018	**800.00**	**800.00**
SATHMINA CONSTRUCTION	Tilling Bedroom for staff Quarters-2018	**800.00**	**800.00**
SATHMINA CONSTRUCTION	Repairing Existing Bathroom Staff Quarters-2018	**700.00**	**700.00**
SATHMINA CONSTRUCTION	Painting External Wall for build 94-2018	**800.00**	**800.00**
SATHMINA CONSTRUCTION	Proposed Aluminium Partition for Deputy Registrar Office-2019	**1,600.00**	**1,600.00**
SATHMINA CONSTRUCTION	Car Park Hut for Civil Appeal Court Scc -2019	**2,250.00**	**2,250.00**
SATHMINA CONSTRUCTION	Sliding door for JSD Office at 4th Floor Scc-2019	**750.00**	**750.00**
SATHMINA CONSTRUCTION	Construction of Garden Well and Pump House of the scc-2019	**20,000.00**	**20,000.00**
SETHUMDI BUILDERS	Bid Security for Repairing and Painting Judges Quarters 86/8-2019	**6,300.00**	**6,300.00**
SETHUMDI BUILDERS	Repairing and Painting Staff Quarters 161/31	**-**	**6,600.00**
SATHMINA CONSTRUCTION	Repairing Painting Steel Boundary Fence Frames and Steel Gate Frames-2020	**18,000.00**	**18,000.00**
KANTHI BUILDERS	Tilling Staff Quarters No 94-2018	**800.00**	**800.00**
KANTHI BUILDERS	Painting External Wall For Buil No 94-2018	**800.00**	**800.00**
KANTHI BUILDERS	Existing Bathroom For Staff Quarters No 94-2018	**700.00**	**700.00**
KANTHI BUILDERS	Tilling Staff Quarters No 94-2018	**800.00**	**800.00**
SAGARA MAHINDA MADAWALA	Repairing Toilet Sink-2018	**1,600.00**	**1,600.00**
SAGARA MAHINDA MADAWALA	Timber Doors and windows Scc-2018	**10,000.00**	**10,000.00**
HATHAMUNA ENGINEERING	Bid Security for Fence SCC-2019	**750.00**	**750.00**

REFUNDABLE DEPOSITS:-

DEPOSITOR	DESCRIPTION	2022 Rs.	2021 Rs.
ARPICO INDUSTRIES	Partition at Supreme Court Registrar Office-2019	1,600.00	1,600.00
TELESONIC LANKA	Supply and Install and commission of 1 nos split type ac for Suprime court-2019	4,900.00	4,900.00
T.SELVERAJ	Bid Security for Disposal Item 2019	2,000.00	2,000.00
ARUMUGAM	Bid Security for disposal Item 2019	2,000.00	2,000.00
K.N.K.BUILDING SOLUTION (PVT) LTD	Sliding door for JSD Office at 4th Floor Scc-2019	750.00	750.00
K.N.K.BUILDING SOLUTION (PVT) LTD	Partition of Deputy Registrar Office-2019	2,412.00	2,412.00
PREMIUM CONSTRUCTION	Laying and paving black for Disable Entrance Area-2019	1,950.00	1,950.00
PAA PRADEEP PASYALA	Tender for Vehicle KH-5728-2020	5,000.00	5,000.00
R AJITH HETTIGE	Tender for Vehicle KH-5728-2020	5,000.00	5,000.00
C.V.WANNIARACHCHI	Tender for Vehicle KH-5728-2020	5,000.00	5,000.00
TOTAL		98,062.00	177,562.00

	LEDGER ACCOUNT	2022 Rs.	2021 Rs.
{D}	PROVISION FOR GRATUITY (NOTE 6 -1)	43,766,240.00	47,038,295.00
{E}	PROVISION FOR AUDIT FEES	500,000.00	450,000.00
		44,266,240.00	47,488,295.00
	-	-	

NOTE 07:-

OTHER INCOME:-

LEDGER ACCOUNT	DESCRIPTION	2022 Rs.	2021 Rs.
SRI LANKA JUDGES INSTITUTE	CHARGES FOR SECURITY PROVITION	666,289.82	666,289.68
LEGAL DRAFTMAN DEPT	CHARGES FOR SECURITY PROVITION	2,380,968.63	2,216,507.62
MEDITATION BOARD	CHARGES FOR SECURITY PROVITION	154,388.46	-
LAWYERS CAFFERTERIA RENT (SCC)	RENT INCOME	110,000.00	99,516.13
DISTRESS LOAN INTEREST	DISTRESS LOAN	207,694.76	203,148.77
SPECIAL LOAN INTEREST	SPECIAL LOAN INTEREST	8,367.60	10,026.39
SUNDRY INCOME	OTHER INCOME		107,852.20
SALE OF CONDEMNED ITEMS	SALE OF CONDEMNED ITEM	576,150.00	2,697,380.00
JUDGES QUARTERS RENT - SUPREME COURTS	JUDGES QUARTERS RENT - SUPREME COURTS	771,111.29	988,200.00
JUDGES QUARTERS RENT - HIGH COURTS	JUDGES QUARTERS RENT - HIGH COURTS	275,468.74	395,180.00
ARACHCHIS QUARTERS RENT-SCC	ARACHCHIS QUARTERS RENT- SCC	23,088.00	23,088.00
STAFF QUARTERS - RENT (SCC)	STAFF QUARTERS - RENT (SCC)	209,525.00	208,004.27
VEHICLE PARKING	VEHICLE PARKING INCOME	3,787,950.00	2,711,500.00
OTHER INCOME	OTHER INCOME	34,800.00	70,000.00
RENT FOR 211 SPECIAL HIGHCOURT	RENT FOR 211 SPECIAL HIGHCOURT	7,688,387.10	6,340,000.00
SUPPLIER REGISTRATION	CHARGES FOR SUPPLIER REGISTRATION	54,400.00	-
		16,948,589.40	**16,736,693.06**

NOTE 08:-

STAFF COST:-

LEDGER ACCOUNT	DESCRIPTION	2022 Rs.	2021 Rs.
STAFF SALARIES	STAFF COST FOR 2022	82,032,575.81	82,225,174.47
EMPLOYEES PROVIDENT FUND	STAFF COST FOR 2022	8,862,803.58	9,675,072.85
EMPLOYEES TRUST FUND	STAFF COST FOR 2022	2,213,780.92	2,418,768.22
STAFF OVERTIME & HOLYDAYS PAYMENT	STAFF COST FOR 2022	4,926,999.14	6,254,158.35
OTHER STAFF COST	STAFF COST FOR 2022	2,173,929.55	306,966.43
STAFF GRATUITY	GRATUITY FOR 2022	3,296,861.00	3,818,839.00
ALOWANCE FOR TEMPORY TRAINEES	STAFF COST FOR 2022	-	-
		103,506,950.00	**104,698,979.32**

NOTE 09:-

OTHER OPERATING EXPENCES:-

	LEDGER ACCOUNT	DESCRIPTION	2022 Rs.	2021 Rs.
{A}	**REPAIRS & MAINTENANCE:-**			
	BUILDING MAINTENANCE	Expenditure for the year 2022	3,364,082.13	3,271,012.35
	LIFT SERVICE MAINTENANCE	Expenditure for the year 2022	1,859,514.09	2,730,804.43
	AIR CONDITIONING MAINTIONING	Expenditure for the year 2022	883,393.63	1,193,118.82
	EQUIPMENT MAINTENANCE	Expenditure for the year 2022	1,371,484.76	1,526,798.61
	ELECTRICAL MAINTENANCE	Expenditure for the year 2022	485,912.19	387,065.53
	TELEPHONE MAINTENANCE	Expenditure for the year 2022	439,559.13	525,534.44
	HOUSE KEEPING EXPENSES	Expenditure for the year 2022	10,675,162.00	7,818,631.68
	GARDEN MAINTENANCE	Expenditure for the year 2022	182,218.68	53,235.00
	GENERATOR RUNNING CHARGES	Expenditure for the year 2022	839,340.83	424,389.06
	ACCOMODATION FOR SECURITY	Expenditure for the year 2022	3,150,000.00	-
	MECHANICAL & ELECTRICAL GOODS	Expenditure for the year 2022	542,360.04	1,921,445.43
			23,793,027.48	**19,852,035.35**
{B}	**SUPPLIES & REQUISITES:-**			
	STAFF UNIFORMS	Expenditure for the year 2022	2,372,266.14	3,278,130.00
	HOUSE KEEPING REQUISITES	Expenditure for the year 2022	1,186,091.87	1,872,617.88
	PRINTING & STATIONERY	Expenditure for the year 2022	1,573,770.95	1,471,382.37
	MEDICAL SUPPLIERS	Expenditure for the year 2022	8,152.25	-
	LAUNDRY CHARGES	Expenditure for the year 2022	238,275.00	131,250.00
			5,378,556.21	**6,753,380.25**
{C}	**TRAVELLING EXPENSES**	Expenditure for the year 2022	78,643.99	41,360.81
{E}	**VEHICLE MAINTENANCE**			
	TRANSPORT (FUEL)	Expenditure for the year 2022	1,142,905.00	1,015,229.66
	REVENUE LICENCE,	Expenditure for the year 2022	35,405.00	18,285.00
	VEHICLE INSURANCE	Expenditure for the year 2022	49,249.76	67,818.41
	VEHICLE MAINTENANCE 39-0592	Expenditure for the year 2022	200.00	26,310.00
	VEHICLE MAINTENANCE CAE2297	Expenditure for the year 2022	326,385.60	75,840.00
	VEHICLE MAINTENANCE GD- 5068	Expenditure for the year 2022	264,296.00	251,095.00
	VEHICLE MAINTENANCE KH-5728	Expenditure for the year 2022	-	250.00
	VEHICLE MAINTENANCE PH - 0208	Expenditure for the year 2022	88,110.00	137,037.25
			1,906,551.36	**1,591,865.32**

{F}	**OTHER SERVICES AND EXPENCES**			
	BOARD MEMBERS FEES & SECRETARIAL FEES	Expenditure for the year 2022	674,381.83	613,754.00
	NEWSPAPERS & PUBLICATIONS	Expenditure for the year 2022	7,830.00	7,830.00
	ADVERTISEMENT CHARGES	Expenditure for the year 2022	181,448.80	111,473.60
	GENERAL INSURANCE	Expenditure for the year 2022	1,530,711.76	1,410,332.58
	POSTAGE & TELEGRAMES	Expenditure for the year 2022	125,042.00	60,181.00
	MICELLANEOUS	Expenditure for the year 2022	-	16,500.00
	STAFF RECRUITMENT EXPENSES	Expenditure for the year 2022	4,275.00	10,290.00
	ENTERTAINMENT AND REFRESHMENT	Expenditure for the year 2022	358,321.06	254,879.14
	SUBCRIPTION & MEMBER FEES	Expenditure for the year 2022	5,292.00	5,000.00
	AUDIT FEES	Expenditure for the year 2022	500,000.00	450,000.00
	BANK CHARGES	Expenditure for the year 2022	22,500.00	22,500.00
	ASSESMENT RATES & TAXES	Expenditure for the year 2022	2,586,108.00	75,600.00
	EXTRA SECURITY CHARGES	Expenditure for the year 2022	795,550.00	507,400.00
	STAFF EXAMINATION	Expenditure for the year 2022	34,280.00	64,860.00
	HUMAN RESOURSES TRAINING	Expenditure for the year 2022	448,000.00	522,420.00
	ALLOWANCES FOR TRAINEES	Expenditure for the year 2022	-	108,750.00
			7,273,740.45	**3,719,350.32**

	LEDGER ACCOUNT	DESCRIPTION	2022 Rs.	2021 Rs.
{G}	**UTILITIES**			
	TELEPHONE BILLS:Telephone -886x	Telephone charges for the year 2022	537,349.31	446,532.83
	TELEPHONE BILLS:Telephone Bill-011-2329044	Telephone charges for the year 2022	7,732.69	7,953.35
	TELEPHONE BILLS:Telephone Bill-011-2437507	Telephone charges for the year 2022	14,872.59	13,976.64
	TELEPHONE BILLS:Telephone Bill-011-2437511	Telephone charges for the year 2022	14,872.69	11,647.20
	TELEPHONE BILLS:Telephone Bill-011-2437512	Telephone charges for the year 2022	14,872.59	13,976.64
	TELEPHONE BILLS:Telephone Bill-011-2437524	Telephone charges for the year 2022	8,344.26	7,341.48
	TELEPHONE BILLS:Telephone Bill-011-2437529	Telephone charges for the year 2022	16,438.22	17,303.63
	TELEPHONE BILLS:Telephone Bill-011-2437530	Telephone charges for the year 2022	14,872.69	13,976.64
	:TELEPHONE BILLS:Telephone Bill 011-2437532	Telephone charges for the year 2022	23,836.40	21,153.35
	TELEPHONE BILLS:Telephone Reimbursement	Telephone charges for the year 2022	-	244,466.61
	TELEPHONE BILLS:Telephon bill 011-2422648	Telephone charges for the year 2022	30,357.24	-
			683,548.68	**798,328.37**
	ELECTRICITY BILLS			
	ELECTRICITY:Electricity A/no-1296847810	Electricity for the year 2022	112,885.18	152,232.30
	ELECTRICITY:Electricity A/no-1296848515	Electricity for the year 2022	117,380.69	192,192.30
	ELECTRICITY:Electricity Bill-0470005718	Electricity for the year 2022	34,888,969.84	31,331,436.75
	ELECTRICITY:Electricity bill -0470012137	Electricity for the year 2022	-	230,161.70
	ELECTRICITY:Electricity bill 1296846318	Electricity for the year 2022	259,272.75	120.00
	ELECTRICITY:Electricity Bill A/No1296443213	Electricity for the year 2022	6,647.82	7,595.90
	ELECTRICITY:Elctricity Bill -1296848213 JQ	Electricity for the year 2022	40.00	-
			35,385,196.28	**31,913,738.95**
	WATER:Water Bill-11/31/923/001/10	Water charges for the year 2022	22,589.39	1,178,100.73
	WATER:Water Bill-11/31/923/002/19	Water charges for the year 2022	3,444,456.48	2,002,017.35
	:WATER:Water Bill-11/31/923/003/18	Water charges for the year 2022	3,807.20	3,451.68
	WATER:Water Bill-11/31/923/008/13	Water charges for the year 2022	71,230.23	43,074.10
	WATER:Water Bill-11/31/923/015/14	Water charges for the year 2022	173,483.39	3,489.52
	WATER:Water bill 11/31/923/012/17	Water charges for the year 2022	-	24,748.98
	WATER:Water Bill 11/31/923/014/15	Water charges for the year 2022	25,865.87	33,457.80
	WATER:Water Bill11/31/923/018/11	Water charges for the year 2022	343.48	-
	WATER:Water Bill-11/31/923/021/16	Water charges for the year 2022	990.84	-
	WATER:Water Bill -11/31/923/022/15	Water charges for the year 2022	356.50	-
			3,743,123.38	**3,288,340.16**
	TOTAL OTHER OPERATING EXPENCES		**78,242,387.83**	**67,958,399.53**

NOTE 10:-

	2022 Rs.	2021 Rs.
<u>ACCUMULATED CAPITAL GRANT:-</u>		
ACCUMULATED CAPITAL GRANT B/F	124,625,687.35	124,407,562.05
TRANSFERED THE DEFERRED REVENUE	(13,360,770.00)	(10,281,874.70)
CAPITAL GRANT FOR THE YEAR	13,600,000.00	10,500,000.00
ADJUSTMENT IN RESPECT OF PREVIOUS YEAR	-	-
BALANCE C/F	**124,864,917.35**	**124,625,687.35**

NOTE 11:-

	2022 Rs.	2021 Rs.
<u>ACCUMULATED INCOME & EXPENDITURE:-</u>		
ACCUMULATED INCOME B/F	(6,217,038)	(15,209,291)
ADJUSTMENT IN RESPECT OF PREVIOUS YEAR	(442,172)	2,271,939
EXPENDITURE OVER INCOME FOR THE YEAR	(1,480,748)	6,720,314
BALANCE C/F	**(8,139,958)**	**(6,217,038)**

NOTE 12:-

	2022 Rs.	2021 Rs.
<u>REVALUATION RESERVED FUND:-</u>		
REVALUATION RESERVE FUND B/F-BUILDING	5,835,622,708	5,951,697,708
REVALUATION RESERVE FUND B/F-M/ VEHICLE	12,500,000	-
CURRENT YEAR DEPRECIATION ON REVALIATION OF BUILDING & M/VEHICLE	(119,200,000)	(116,075,000)
BALANCE C/F	**5,728,922,708**	**5,835,622,708**

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT

CASH FLOW STATEMENT FOR THE YEAR ENDED 31.12.2022

		2022	2021
CASH FLOW FROM OPERATING ACTIVITIES		**Rs**	**Rs**
Surplus / (Deficit) for the year		(1,480,748)	6,720,314
Less :			
	Amortization of Capital Grant	(13,360,770)	(10,281,875)
	Previous Year Adjustment	(442,172)	2,271,939
Add :	Depreciation for the year	132,560,770	126,356,877
	Provision for gratuity	3,296,859	3,818,839
	Revaluation M/Vehicles	12,500,000	-
	Human resource Development -Previous Year Adjustment	522,420	
Operating Deficit before Working Capital		**133,596,359**	**128,886,094**
	Increase/Decrease of Inventories	(1,596,952)	(323,443)
	Increase/Decrease of trade & other receivables	3,173,346	(5,861,730)
	Increase/Decrease of pre payments & Advance payments	(588)	7,503,338
	Increase/Decrease of Accrued Expenses & Payables	5,260,034	(4,317,609)
	Gratuity paid during the year	(6,568,915)	(6,791,517)
		266,925	**(9,790,961)**
Net Cash Flow From Operating Activities		**133,863,283**	**119,095,133**
Cash Flow From Investing Activities			
	Purchase of Fixed Assets	(23,196,664)	(21,913,195)
	Revaluation Reserve Fund	(119,200,000)	(116,075,000)
Net Cash Flow from Investment Activities		**(142,396,664)**	**(137,988,195)**
Cash Flow From Financing Activities			
	Capital Grants	13,600,000	10,500,000
Net Cash Flow From Financing Activities		**13,600,000**	**10,500,000**
NET CASH USED		**5,066,620**	**(8,393,062)**
Cash & Cash Equivalents as at 01/01/2022		9,419,462	17,812,524
Cash & Cash Equivalents as at 31/12/2022		14,486,082	9,419,462

SUPERIOR COURTS COMPLEX BOARD OF MANAEMENT

STATEMENT OF CHANGES IN EQUITY

FOR THE 31ST DECEMBER 2022

	Revaluation Rs.	Accumulated Rs.	Accumulated Rs.	Total Rs.
Balance as at 01.01.2021	5,951,697,708	(15,209,291)	124,407,562	6,060,895,979
Valuation/Surplus/(Deficit) of the Year	-	6,720,314	-	6,720,314
Adjustment in Respect in Previous Year	-	2,271,939	-	2,271,939
Transfer to Deferred Revenue	(116,075,000)	-	(10,281,875)	(126,356,875)
Capital Grant	-	-	10,500,000	10,500,000
Balance as at 31.12.2021	5,835,622,708	(6,217,038)	124,625,687	5,954,031,357
Balance as at 01.01.2022	5,835,622,708	(6,217,038)	124,625,687	5,954,031,357
Valuation/Surplus/(Deficit) of the Year	-	(1,480,748)	-	(1,480,748)
REVALUATION -M/VEHICLES-PH 0208	9,000,000	-	-	9,000,000
REVALUATION -M/VEHICLES-GD 5068	3,500,000	-	-	3,500,000
Adjustment in Respect in Previous Year	-	(442,172)	-	(442,172)
Transfer to Deferred Revenue	(119,200,000)	-	(13,360,770)	(132,560,770)
Capital Grant	-	-	13,600,000	13,600,000
Balance as at 31.12.2022	5,728,922,708	(8,139,958)	124,864,917	5,845,647,667

NOTE : 03 B-1

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT

FESTIVAL ADVANCE- AS AT 31.12.2022

NO. OF EMPLOYEES	EPF	NAME OF EMPLOYEES	NO. OF INSTALLMENTS	BALANCE AS AT 31.12.2022 RS
1	0013	W N D SOYSA	1	1,250.00
4	0396	P U D BANDARA	8	10,000.00
5	0368	P A K GANANATH	6	7,500.00
		Total		**18,750.00**

NOTE : **03 B-2**

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT

DISTRESS LOAN

BALANCE AMOUNT AS AT 31.12.2022

EPF CODE	EMPLOYEE NAME	NO. OF INSTALLMENTS	BALANCE AS AT 31.12.2022 RS.	TO BE RECIEVED FOR 2023 RS.	TO BE RECIEVED FOR MORE THAN ONE YEAR RS.
0020	C.N.R.J.ANTHONY	18	52,200.00	34,800.00	17,400.00
0062	S.D.P.S.KARUNARATHNA	45	225,000.00	60,000.00	165,000.00
0066	G.V.A.D.P.PEIRIS	33	165,000.00	60,000.00	105,000.00
0082	W.M.AMARASUNDARA	23	110,860.00	57,840.00	53,020.00
0096	H.P.P.RANASINGHE	33	165,000.00	60,000.00	105,000.00
0097	K.A.G.N.DAMAYANTHI	36	180,000.00	60,000.00	120,000.00
0137	H.P.S.PREMALAL	9	68,181.84	68,181.84	-
0220	B.A.R.JAYASINGHE	21	105,000.00	60,000.00	45,000.00
0250	R.WASANTHA	2	10,000.00	10,000.00	-
0261	M.D.S.MANATUNGA	8	40,000.00	40,000.00	-
0267	A.L.WIMALASIRI	3	15,000.00	15,000.00	-
0279	N.D.K.MALKANTHI	22	110,000.00	60,000.00	50,000.00
0295	T.A.A.S.THAMBUGALA	19	95,000.00	60,000.00	35,000.00
0312	N.Y.P.MAPITIYAGE	5	25,000.00	25,000.00	-
0316	L.P.R.S.KUMARA	4	20,000.00	20,000.00	-
0317	D.D.V.MALKANTHI	15	75,000.00	60,000.00	15,000.00
0320	S.A.U.PEMARATHNA	13	65,000.00	60,000.00	5,000.00
0343	M.P.PEIRIS	37	185,000.00	60,000.00	125,000.00
0347	K.D.N.JAYALAL	38	190,000.00	60,000.00	130,000.00
0352	P.M.S.W.KUMARA	16	78,163.20	58,622.40	19,540.80
0355	S.A.A.R.SAMARASINGHE	13	63,507.60	58,622.40	4,885.20
0356	K.M.D.C.BANDARA	40	200,000.00	60,000.00	140,000.00
0363	G.N.K.H.DE.SILVA	15	75,000.00	60,000.00	15,000.00
0373	H.T.S.A.BANDARA	26	130,000.00	60,000.00	70,000.00
0377	R.D.G.PIYARATNE	29	145,000.00	60,000.00	85,000.00
0380	S.M.L.C.SAMARAKOON	38	190,000.00	60,000.00	130,000.00
0385	D.M.A.BANDARA	36	180,000.00	60,000.00	120,000.00
0391	D.M.M.B.DISSANAYAKE	49	245,000.00	60,000.00	185,000.00
0395	H.K.D.W.M.U.B.RATHNATHILAKE	11	55,000.00	55,000.00	-
0400	E.S.I.SOYZA	7	35,000.00	35,000.00	-
0404	A.S.RANASINGHE	21	105,000.00	60,000.00	45,000.00
0407	K.H.G.S.KUMARA	28	110,197.36	47,227.44	62,969.92
0409	H.K.D.W.M.S.K.RATHNATHILAKE	41	196,683.97	57,566.04	139,117.93
0428	W.M.I.D.WIJERATHNE	43	215,000.00	60,000.00	155,000.00
0431	K.G.I.NIRUKSHI	46	230,000.00	60,000.00	170,000.00
0446	W.H.S.PRADEEP	42	210,000.00	60,000.00	150,000.00
0447	I.U.KODITHUWAKKU	48	205,369.46	50,974.82	154,394.64
0455	K.A.D.U.PEIRIS	44	220,000.00	60,000.00	160,000.00
BALANCE AS AT 31.12.2022			**4,790,163.43**	**2,013,834.94**	**2,776,328.49**

NOTE -3 B-3

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT

SPECIAL LOAN - AS AT 31.12.2022

EPF CODE	EMPLOYEE NAME	INSTALLEMENT RS.	INTEREST	NO. OF INSTALLMENTS	TO BE RECEIVED LOAN AS AT 31.12.2022 RS.
0368	P A K GANANATH	400.00		5	2,000.00
0396	P.U.D.BANDARA	400.00		7	2,800.00
	BALANACE AS AT 31.12.2022				**4,800.00**

NOTE : 061

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT

PROVISION FOR STAFF GRATUITY- AS AT 31.12.2022

S.No.	Staff No.	Staff Name	Date of Appointment	Period of Service as at 31.12.2022	Salary as at 31.12.2022 RS.	C.O.L. Allowance RS.	Total RS	Gratuity Provition RS.
1	08	Mr. S.P.S. Weerasooriya	01.10.1988	34 years	50,150.00	7,800.00	57,950.00	985,150.00
2	13	Mrs. P.M.R.N.Fernando	01.10.1988	34 years	50,150.00	7,800.00	57,950.00	985,150.00
3	17	Mr. W.N.D.Soysa	01.10.1988	34 years	35,160.00	7,800.00	42,960.00	730,320.00
4	20	Mr. C.N.R.J.Anthony	01.10.1988	34 years	36,360.00	7,800.00	44,160.00	750,720.00
5	48	Mr. W.M.P.Pushpa Kumara	01.01.1989	34 Years	32,660.00	7,800.00	40,460.00	687,820.00
6	54	Mr. P.B.A.S.Punchibanda	01.01.1989	34 Years	35,760.00	7,800.00	43,560.00	740,520.00
7	62	Mrs. S.D.P.S.Karunarathna	01.01.1989	34 years	59,230.00	7,800.00	67,030.00	1,139,510.00
8	66	Mrs. G.V.A.D.P.Peiris	01.01.1989	34 Years	45,530.00	7,800.00	53,330.00	906,610.00
9	69	Mr. T.G.Balasiri	15.01.1989	33 Years	43,400.00	7,800.00	51,200.00	844,800.00
10	74	Mr. L.D.A.Nanayakkara	15.01.1989	33 Years	46,950.00	7,800.00	54,750.00	903,375.00
11	82	Mr. W.M.Amarasundara	18.01.1989	33 years	48,640.00	7,800.00	56,440.00	931,260.00
12	83	Mr. W.M.Sirisena	18.01.1989	33 years	48,640.00	7,800.00	56,440.00	931,260.00
13	88	Mr. J.M.D.L.Perera	01.03.1989	33 years	47,660.00	7,800.00	55,460.00	915,090.00
14	95	Mrs. K.S.Perera	17.04.1989	33 years	46,950.00	7,800.00	54,750.00	903,375.00
15	96	Mrs. H.P.P.Ranasingha	17.04.1989	33 years	37,560.00	7,800.00	45,360.00	748,440.00
16	97	Miss. K.A.G.N.Damayanthi	17.04.1989	33 years	46,950.00	7,800.00	54,750.00	903,375.00
17	121	Mr. W.A.R.Wickramasingha	01.08.1989	33 years	68,310.00	7,800.00	76,110.00	1,255,815.00
18	137	Mr. H.P.S.Premalal	15.10.1989	33 Years	41,270.00	7,800.00	49,070.00	809,655.00
19	146	Mrs. I.M.I.P.Kumari	10.09.1990	32 years	50,500.00	7,800.00	58,300.00	932,800.00
20	204	Mr. L.Kapila	24.11.1992	30 Years	36,360.00	7,800.00	44,160.00	662,400.00
21	206	Mr. I.P.Tissera	01.12.1992	30 Years	53,340.00	7,800.00	61,140.00	917,100.00
22	220	Mr. B.A.R.Jayasingha	15.09.1993	29 years	43,210.00	7,800.00	51,010.00	739,645.00
23	226	Mr. K.R.K.Bandara	01.12.1993	29 Years	44,110.00	7,800.00	51,910.00	752,695.00
24	247	Mr. S.M.Kumarapala	01.01.1996	27 Years	44,110.00	7,800.00	51,910.00	700,785.00
25	248	Mr. J.M.N.K.Jayasingha	01.01.1996	27 Years	44,110.00	7,800.00	51,910.00	700,785.00
26	250	Mr. R.Wasantha	01.01.1996	27 Years	43,400.00	7,800.00	51,200.00	691,200.00

S.No.	Staff No.	Staff Name	Date of Appointment	Period of Service as at 31.12.2022	Salary as at 31.12.2022 RS.	C.O.L. Allowance RS.	Total RS.	Gratuity Provision RS.
28	261	Mr. M.D.S.Manathunga	01.01.1996	27 Years	44,110.00	7,800.00	51,910.00	700,785.00
29	263	Mr.K.P.N.Karunarathna	1996.02.01	26 Years	36,010.00	7,800.00	43,810.00	569,530.00
30	267	Mr. A.L.Wimalasiri	01.02.1996	26 Years	44,110.00	7,800.00	51,910.00	674,830.00
31	273	Mr. K.G.L.J.Kodikara	15.02.1996	26 years	35,020.00	7,800.00	42,820.00	556,660.00
32	279	Mrs. N.D.K.Malkanthi	01.06.1996	26 Years	44,110.00	7,800.00	51,910.00	674,830.00
33	288	Mr. R.R.M.H.B.Bambaradeniya	17.09.1997	25 Years	36,960.00	7,800.00	44,760.00	559,500.00
34	295	Mr. T.A.A.S.Thambugala	10.12.1997	25 years	34,690.00	7,800.00	42,490.00	531,125.00
35	298	Mr. T.M.Jayasingha	02.01.1998	24 years	34,560.00	7,800.00	42,360.00	508,320.00
36	311	Mrs. H.K.C.Siriwardana	01.03.1999	23 Years	41,270.00	7,800.00	49,070.00	564,305.00
37	312	Mr. N.Y.P.Mapitiyage	03.05.1999	23 years	38,790.00	7,800.00	46,590.00	535,785.00
38	315	Mr. L.N.K.Fernando	01.12.1999	23 Years	48,370.00	7,800.00	56,170.00	645,955.00
39	316	Mr.L.P.R.S.Kumara	06.12.1999	23 Years	49,080.00	7,800.00	56,880.00	654,120.00
40	317	Mrs. D.D.V.Malkanthi	01.03.2000	22 years	37,560.00	7,800.00	45,360.00	498,960.00
41	320	Mr. S.A.U.Premarathna	01.09.2000	22 years	48,100.00	7,800.00	55,900.00	614,900.00
42	333	Mr. A.M.Nishantha Kumara	15.09.2004	18 years	31,090.00	7,800.00	38,890.00	350,010.00
43	340	Mr. T.V.U.Weerasuriya	15.08.2006	16 years	31,090.00	7,800.00	38,890.00	311,120.00
44	341	Mr. M.A.P.Nalinda	16.08.2006	16 years	30,790.00	7,800.00	38,590.00	308,720.00
45	343	Mrs. M.Pathmini Peiris	01.01.2007	16 years	29,140.00	7,800.00	36,940.00	295,520.00
46	346	Mr. W.S.S.Silva	01.03.2007	15 years	27,250.00	7,800.00	35,050.00	262,875.00
47	347	Mr. K.D.N.Jayalal	01.03.2007	15 years	28,250.00	7,800.00	36,050.00	270,375.00
48	348	Mr. K.Athula	01.03.2007	15 years	29,140.00	7,800.00	36,940.00	277,050.00

No.	Staff No.	Staff Name	Date of Appointment	Period of Service as at 31.12.2022	Salary as at 31.12.2022 RS.	C.O.L. Allowance RS.	Total RS.	Gratuity Provition RS.
49	349	Mr. W.P.Suranga	01.03.2007	15 years	26,000.00	7,800.00	33,800.00	253,500.00
50	350	Mr. G.S.S.Lakmal	02.03.2007	15 years	28,250.00	7,800.00	36,050.00	270,375.00
51	352	Mr..P.M.S.W.Kumara	2008.01.16	14 Years	28,000.00	7,800.00	35,800.00	250,600.00
52	353	Mr. K.A.N.R.Perera	16.01.2008	14 Years	28,720.00	7,800.00	36,520.00	255,640.00
53	354	Mr. T.K.M.Kulasiri	02.10.2008	14 years	27,000.00	7,800.00	34,800.00	243,600.00
54	355	Mr. S.A.A.R.Samarasingha	02.10.2008	14 years	28,000.00	7,800.00	35,800.00	250,600.00
55	356	Mr.K.M.D.C.Bandara.	2008.10.02	14 Years	28,000.00	7,800.00	35,800.00	250,600.00
56	361	Mr.M.A.P.Chandana.	2009.01.26	13 Years	27,750.00	7,800.00	35,550.00	231,075.00
57	363	Mr. G.N.K.H. De Silva	26.10.2009	13 years	30,190.00	7,800.00	37,990.00	246,935.00
58	364	Mr. E.D.L.Premajith	03.11.2009	13 years	31,960.00	7,800.00	39,760.00	258,440.00
	368	Mr.P.A.K.Gananath (Terminated)	16.04.2012	Balance gratuity	11,131.00	0.00	11,131.00	27,827.50
59	369	Mr. K.W.T.R.Weragama	17.04.2012	10 years	66,925.00	7,800.00	74,725.00	373,625.00
60	370	Mrs. D.H.S.S.Karunasingha	18.07.2012	10 years	31,260.00	7,800.00	39,060.00	195,300.00
61	371	Mr. R.K.Indika Prasanna	06.08.2012	10 years	27,250.00	7,800.00	35,050.00	175,250.00
62	373	Mr. H.T.S.A.Bandara	15.02.2013	09 years	30,610.00	7,800.00	38,410.00	172,845.00
63	374	Mr. K.R.M.Jayasena	15.02.2013	09 years	30,610.00	7,800.00	38,410.00	172,845.00
64	375	Mr. S.A.D.A.Premal	03.07.2013	09 years	32,110.00	7,800.00	39,910.00	179,595.00
65	377	Mr. R.D.G.Piyarathna	16.09.2013	09 years	29,710.00	7,800.00	37,510.00	168,795.00
66	379	Mr. B.D.J.M.Thilakarathna	16.09.2013	09 years	29,710.00	7,800.00	37,510.00	168,795.00
67	380	Mr. S.M.L.C.Samarakoon	16.09.2013	09 years	29,710.00	7,800.00	37,510.00	168,795.00
68	381	Mr. R.M.N.C.Bandara	16.09.2013	09 years	29,710.00	7,800.00	37,510.00	168,795.00
69	383	Mr. D.D.Wickramarathna	26.09.2013	09 years	29,410.00	7,800.00	37,210.00	167,445.00
70	384	Mr.M.N.M.Naseer	2013.10.15	09 Years	27,000.00	7,800.00	34,800.00	156,600.00
71	385	Mr. D.M.A.Bandara	15.10.2013	09 years	26,000.00	7,800.00	33,800.00	152,100.00
72	387	Mrs. H.G.S.Damayanthi	30.12.2013	09 years	30,310.00	7,800.00	38,110.00	171,495.00
73	391	Mr. D.M.M.B.Dissanayaka	01.10.2014	08 years	58,675.00	7,800.00	66,475.00	265,900.00
74	393	Mrs. M.A.G.Kumari Perera	01.12.2014	08 years	30,010.00	7,800.00	37,810.00	151,240.00
75	395	Mr. H.K.D.W.M.U.B.Rathnathilaka	01.10.2014	08 years	29,110.00	7,800.00	36,910.00	147,640.00
76	397	Mr. Y.M.D.W.B.Yapa	01.10.2014	08 years	29,110.00	7,800.00	36,910.00	147,640.00
77	398	Mr. J.M.R.K.Jayakodi	01.10.2014	08 years	29,110.00	7,800.00	36,910.00	147,640.00
78	400	Mr. E.S.I.Soysa	01.10.2014	08 years	29,110.00	7,800.00	36,910.00	147,640.00
79	401	Mr. D.P.N.Ariyakumara	14.10.2014	08 years	29,110.00	7,800.00	36,910.00	147,640.00
80	402	Mr. J.A.A.M.Jayasingha	23.10.2014	08 years	29,110.00	7,800.00	36,910.00	147,640.00
81	403	Mr. R.M.A.K.Rathnayaka	01.12.2014	08 years	31,810.00	7,800.00	39,610.00	158,440.00
82	404	Mrs. A.S.Ranasingha	22.12.2014	08 years	30,010.00	7,800.00	37,810.00	151,240.00
83	406	Mr. D.M.S.I.Dissanayake	01.03.2016	06 Years	28,210.00	7,800.00	36,010.00	108,030.00
84	407	Mr. K.H.G.S.Kumara	01.03.2016	06 Years	29,110.00	7,800.00	36,910.00	110,730.00
85	408	Miss P.N.P.P.Kumari	21.03.2016	06 Years	29,110.00	7,800.00	36,910.00	110,730.00
86	409	Mrs. H.K.D.W.M.S.R.Rathnathilaka	01.09.2016	06 years	29,110.00	7,800.00	36,910.00	110,730.00
87	410	Mr.W.M.S.R.K.Wijesekara	2017.01.23	05 Years	26,000.00	7,800.00	33,800.00	84,500.00
88	413	Mr. P.M.S.P.Chandrasiri	15.11.2017	05 Years	29,110.00	7,800.00	36,910.00	92,275.00
89	414	Mr. L.P.D.C.Liyanage	15.11.2017	05 Years	29,110.00	7,800.00	36,910.00	92,275.00
90	417	Mr. M.D.N.Manathunga	15.11.2017	05 Years	29,110.00	7,800.00	36,910.00	92,275.00

No.	Staff No.	Staff Name	Date of Appointment	Period of Service as at 31.12.2022	Salary as at 31.12.2022 RS.	C.O.L. Allowance RS.	Total RS.	Gratuity Provition RS.
91	418	Mr. G.S.Surendra	15.11.2017	05 Years	29,110.00	7,800.00	36,910.00	92,275.00
92	419	Mr. H.D.Saman Premarathna	15.11.2017	05 Years	29,110.00	7,800.00	36,910.00	92,275.00
93	420	Mr. D.G.Sampath Kumara	15.11.2017	05 Years	29,110.00	7,800.00	36,910.00	92,275.00
94	422	Mr. T.H.Hemantha Kumara	15.11.2017	05 Years	29,110.00	7,800.00	36,910.00	92,275.00
95	424	Mr. M.D.Chithral	15.11.2017	05 Years	29,110.00	7,800.00	36,910.00	92,275.00
96	428	Mrs. W.M.I.D.Wijerathna	04.12.2017	05 years	29,110.00	7,800.00	36,910.00	92,275.00
97	431	Mrs. K.G.Imasha Nirukshi	04.12.2017	05 years	29,110.00	7,800.00	36,910.00	92,275.00
98	432	Mr. R..L.M.Maduranga	04.12.2017	05 Years	27,370.00	7,800.00	35,170.00	87,925.00
99	434	Mr. R.M.R.P.Rathnayake	04.12.2017	05 Years	27,370.00	7,800.00	35,170.00	87,925.00
100	435	Mr. S.T.K.Pushpa Kumara	04.12.2017	05 Years	27,370.00	7,800.00	35,170.00	87,925.00
101	436	Mr. D.M.B.S.P.Dissanayaka	22.12.2017	05 Years	27,370.00	7,800.00	35,170.00	87,925.00
102	439	Mr. L.W.S.B.Welivita	22.01.2018	04 Years	29,110.00	7,800.00	36,910.00	73,820.00
103	440	Mr. M.P.R.B.Marasingha	15.03.2018	04 years	25,750.00	7,800.00	33,550.00	67,100.00
104	445	Mr. R.M.G.Sandaruwan	15.03.2018	04 years	25,750.00	7,800.00	33,550.00	67,100.00
105	446	Mr. W.H.Sanjaya Pradeep	15.03.2018	04 years	25,750.00	7,800.00	33,550.00	67,100.00
106	447	Mrs. I.U.Kodithuwakku	23.04.2018	04 years	45,620.00	7,800.00	53,420.00	106,840.00
107	448	Mr. M.Nishantha	01.06.2018	04 years	25,750.00	7,800.00	33,550.00	67,100.00
108	450	Major General W.D.L.P.Wickramasinghe	20.06.2018	04 years	75,000.00	-	75,000.00	150,000.00
109	451	Mrs. M.C.D.Silva	02.07.2018	04 years	58,675.00	7,800.00	66,475.00	132,950.00
110	452	Miss. S.W.V.K. De Silva	02.07.2018	04 years	45,620.00	7,800.00	53,420.00	106,840.00
111	453	Mr. K.A.Amila Kumara	01.08.2018	04 years	27,370.00	7,800.00	35,170.00	70,340.00
112	454	Mr. U.L.C.Priyalal	21.08.2018	04 Years	27,370.00	7,800.00	35,170.00	70,340.00
113	455	Mrs. K.A.D.U.Peiris	03.09.2018	04 years	58,675.00	7,800.00	66,475.00	132,950.00
114	456	Mr. Y.G.N.T.Ranathunga	12.09.2018	04 Years	27,370.00	7,800.00	35,170.00	70,340.00
115	458	Mrs. W.M.P.S.Mihiranthi	03.12.2018	04 years	29,110.00	7,800.00	36,910.00	73,820.00
116	459	Mrs. N.P.Rubasinghe	03.12.2018	04 years	29,110.00	7,800.00	36,910.00	73,820.00
117	460	Mrs. A.C.Senevirathna	03.12.2018	04 years	28,810.00	7,800.00	36,610.00	73,220.00
118	461	Mr. J.A.Pradeep Samara-nayake	03.12.2018	04 Years	27,370.00	7,800.00	35,170.00	70,340.00
119	462	Mrs. A.C.L.K.Silva	03.12.2018	04 years	25,750.00	7,800.00	33,550.00	67,100.00
120	463	Miss. K.C.M.M.S.R.Ferdinando	17.12.2018	04 years	29,110.00	7,800.00	36,910.00	73,820.00
121	464	Mrs. R.A.Saumya Nilani	21.12.2018	04 years	25,750.00	7,800.00	33,550.00	67,100.00
122	465	Mr.I.B.R.Jayasinghe	01.01.2019	04 Years	28,810.00	7,800.00	36,610.00	73,220.00
123	466	Mr.A.M.C.Aththanayake	01.01.2019	04 Years	28,810.00	7,800.00	36,610.00	73,220.00
124	470	Mr.D.M.L.Dawndasekara	13.05.2019	03 Years	28,810.00	7,800.00	36,610.00	54,915.00
125	474	Mr. U.C.Udakanda	20.06.2019	03 years	25,500.00	7,800.00	33,300.00	49,950.00
126	476	Miss. R.D.A.K.Danapala	14.12.2020	02 years	44,110.00	7,800.00	51,910.00	51,910.00
127	477	Mr.K.K.M.Roodrigoo	16.12.2020	02 Year	26,560.00	7,800.00	34,360.00	34,360.00
128	478	Mr. I.M.Inshaf	15.01.2021	01 years	43,355.00	7,800.00	51,155.00	25,577.50
129	479	Miss. B.V.S. Perera	09.03.2021	01 year	28,210.00	7,800.00	36,010.00	18,005.00
130	480	Mr. K.N.P.A.M.S. Bandara	10.03.2021	01 year	28,210.00	7,800.00	36,010.00	18,005.00
131	481	Miss. R.G.D. Priyanga	15.03.2021	01 year	28,210.00	7,800.00	36,010.00	18,005.00
132	483	Miss. K.K.A. Shanika Ruwanmalee	15.03.2021	01 year	28,210.00	7,800.00	36,010.00	18,005.00

No.	Staff No.	Staff Name	Date of Appointment	Period of Service as at 31.12.2022	Salary as at 31.12.2022 RS.	C.O.L. Allowance RS.	Total RS.	Gratuity Provition RS.
133	484	Mr.H.A.G.Hemantha Kumara	15.03.2021	01 Year	28,210.00	7,800.00	36,010.00	18,005.00
134	485	Mr.H.S.H.M.A.Herath Bandara	15.03.2021	01 Year	28,210.00	7,800.00	36,010.00	18,005.00
135	487	Mr.J.P.Anura Jayasinghe	22.03.2021	01 Year	28,210.00	7,800.00	36,010.00	18,005.00
136	488	Mr.W.M.J.A. Weerasundara	22.03.2021	01 Year	28,210.00	7,800.00	36,010.00	18,005.00
137	489	Mr.M.G.Dileepa Sanjeewa	22.03.2021	01 Year	28,210.00	7,800.00	36,010.00	18,005.00
138	490	Mr.R.Jayaweera	22.03.2021	01 Year	28,210.00	7,800.00	36,010.00	18,005.00
139	491	Mr.W.M.R.U.Bandara	22.03.2021	01 Year	28,210.00	7,800.00	36,010.00	18,005.00
140	492	Miss. L.T.M.M. Weerasinghe	07.04.2021	01 year	28,210.00	7,800.00	36,010.00	18,005.00
141	493	Mr.P.K.D.Nihal Kumara	10.05.2021	01 Year	28,210.00	7,800.00	36,010.00	18,005.00
Total					**4,883,136.00**	**1,092,000.00**	**5,975,136.00**	**43,766,240.00**

<u>Superior Courts Complex Board of Management for the Year 2022</u>

Following activities and Purchasing are processes to achieved of above Vision, Mission and Object of SCCBM,

1 Provide necessary facilities and requirements for all the court rooms

2 Provide necessary facilities and requirements for Hon. Judges chambers

3 Provide necessary facilities and requirements for Lawyers of Supreme Court and Court of Appeal

4 Public Liability Insurance and Accident Insurance for the Public (3rd Party)

5 **<u>Maintenance Expenditure:-</u>**

(a) Plant, Machinery & Equipment

- Lift Maintenance Service for SCC Building
- Telephone Maintenance Service for SCC Building
- Central A/C system i.e. Chillers and Splite Air Conditioners Maintenance Services for SCC Building
- Equipments Maintenance Service for SCC Building
- Electrical Pannels and Electrical Items Maintenance Service for SCC Building

(b) Repair and Referbishment of Superior Courts Building

(c) House Keeping Maintenance

- Janitorial Service for Superior Courts Complex
- Pest Control Service for Superior Courts Complex
- Laundry Service for Superior Courts Building and Judges Quarters

(d) Gardening Maintenance for Superior Courts Complex

(e) Extra Security Service for Superior Courts Building

(f) Accommodation for Security and Engineering Staff of SCC

(g) Maintenance of Vehicles for Superior Courts

6 **<u>Supplies & Requisites:-</u>**

(a) Purchase of Stationeries & office requisites

(b) Fuel for Superior Courts Vehicles

(c) Purchase of Mechanical & Electrical Goods

(d) Purchase of Uniforms for Superior Courts Selected staff

(e) Purchase of House keeping Requisites. Eg: Sanitizer and Sanitery items etc

7 **Travelling Expenses for Drivers**

8 **<u>Contractual Services:-</u>**

(a) Payment of Utility Bills

- Payments for Telecommunication Bills
- Payments for Postal Charges
- Payments for Electricity Bills
- Payments for Water Bills

for the SCC Complex

(b) Rates & local taxes for Superior Courts Building

(c) Payments for Newspapers & publications

(d) Payments for Vehicle Insurance and Licence

(e) Payments for Advertising for staff recruitment and others

9 **Others:-**

(a) Payments for Generator Maintenance and Fuel Running Expenses

(b) Payments for General Insurance

(c) Payments for Staff Examination and Staff Recruitment for Superior Courts Complex

(d) Payments for Entertainment

(e) Payments for Board Members & Secretarial fees

(f) Related Other Expenses

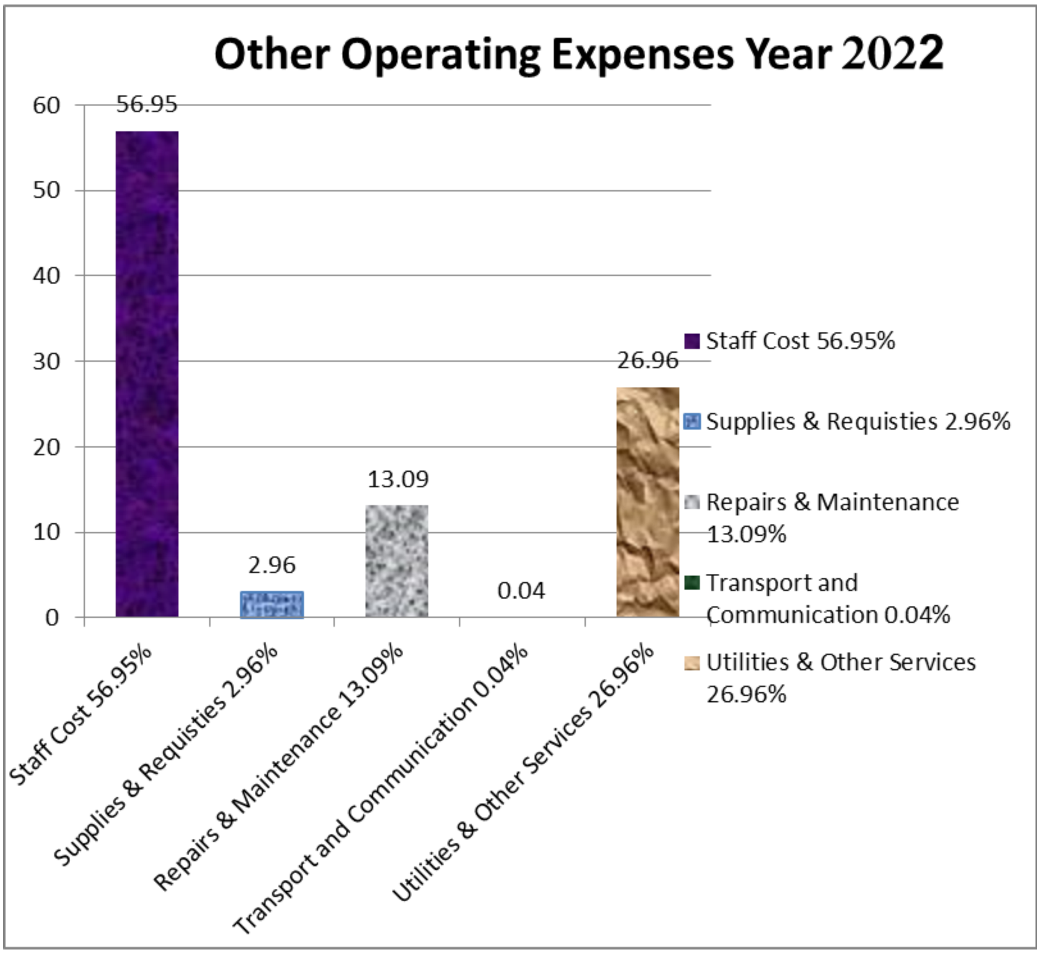
Superior Courts Complex Board of Management
Recurrent Expenditure year of 2022

A	B	C	D
Description of Budgetary Head	**2022 Revised Budget Jan-Dec Rs. '000**	**Total Expenditure up to 31st Dec.2022 Rs. '000**	**% (C/B) Expenditure up to 31st Dec.2022**
Recurrent Expenditure (1503):-			
Personal Emoluments:-			
Salaries & wages	77,288	74,413	**96%**
EPF	9,012	8,865	**98%**
ETF	2,253	2,216	**98%**
Other Allowances	7,409	7,309	**99%**
Over time & Holiday pay	5,281	4,905	**93%**
Allowance for Tem Trainee	-	-	**0%**
Gratuity	8,856	6,569	**74%**
Special Advance	100	49	**49%**
Festival Advance	526	250	**48%**
Other Staff Cost	2,955	2,465	**83%**
	113,680	**107,041**	**94%**
Recurrent Expenditure (1509):-			
Travelling Expenses	**77**	**62**	**81%**
Supplies & Requisites:-			
Stationery & office requisites	2,820	2,754	**98%**
Fuel	1,420	1,073	**76%**
Mechanical & Electrical Goods	1,996	1,989	**100%**
Medical supplies	100	8	**8%**
Uniforms	3,070	3,069	**100%**
House keeping Requisites	1,764	1,754	**99%**
	11,170	**10,647**	**95%**
Maintenance Expenditure:-			
Vehicle	1,120	1,026	**92%**
Building & structure	4,520	4,516	**100%**
House Keeping Maintenance	9,571	9,571	**100%**
Gardening Maintenance	278	192	**69%**
Plant Machinery & Equipment	6,510	6,510	**100%**
Laundry	387	219	**57%**
Extra Security Service	792	786	**99%**
Accommodation for Staff if SCC	4,500	4,500	**100%**
	27,678	**27,320**	**99%**

A	B	C	D
Description of Budgetary Head	**2022 Revised Budget Jan-Dec Rs. '000**	**Total Expenditure up to 31st Dec.2022 Rs. '000**	**% (C/B) Expenditure up to 31st Dec.2022**
<u>Contractual Services:-</u>			
Telecommunication	618	612	**99%**
Postal Charges	112	112	**100%**
Electricity	27,673	27,638	**100%**
Water	3,703	3,703	**100%**
Rates & local taxes	2,684	2,588	**96%**
Newspapers & publications	28	8	**29%**
Vehicle Insurance	91	53	**58%**
Vehicle license	68	36	**53%**
Advertising	208	182	**88%**
	35,185	**34,932**	**99%**
<u>Others:-</u>			
Subscription cont. & membership fees	10	6	**60%**
Generator Fuel Running Expenses	616	616	**100%**
General Insurance	1,558	1,528	**98%**
Allowance for Tem Trainee	-	-	**0%**
Staff Examination	65	34	**52%**
Staff Recruitment	8	4	**50%**
Entertainment	426	381	**89%**
Board Members & Secretarial fees	660	624	**95%**
Miscellaneous	67	49	**73%**
	3,410	**3,242**	**95%**
Total Recurrent Expenditure	**191,200**	**183,244**	**96%**

Superior Courts Complex Board of Management
Capital Expenditure year 2022

A	B	C	D
Description of Budgetary Head	2022 Revised Budget Jan-Dec Rs. '000	Total Expenditure up to 31st Dec.2022 Rs. '000	% (C/B) Expenditure up to 31st Dec.2022 Budget
Capital Expenditure (2201):-			
Rehabilitation & Improvements of Capital Assets:-			
Building & Structures	9,000	5,995	**67%**
Plant, Machinery & Equipment	1,500	1,359	**91%**
	10,500	**7,354**	**70%**
Acquisition of Fixed Assets:-			
Plant & Mechinery	4,500	454	**10%**
Office Equipment	4,000	2,652	**66%**
Office Furniture		-	
House keeping/Security Equipment		-	
Human Resource Management		-	
Human Resource Management	1,000	448	**45%**
	9,500	**3,554**	**37%**
Total Capital Expenditure -2201	**20,000**	**10,908**	**55%**


Other Operating Expenses Year 2022
60
50
40
30
20
10
0
56.95
2.96
13.09
0.04
26.96
Staff Cost 56.95%
Supplies & Requisties 2.96%
Repairs & Maintenance 13.09%
Transport and Communication 0.04%
Utilities & Other Services 26.96%
Staff Cost 56.95%
Supplies & Requisties 2.96%
Repairs & Maintenance 13.09%
Transport and Communication 0.04%
Utilities & Other Services 26.96%

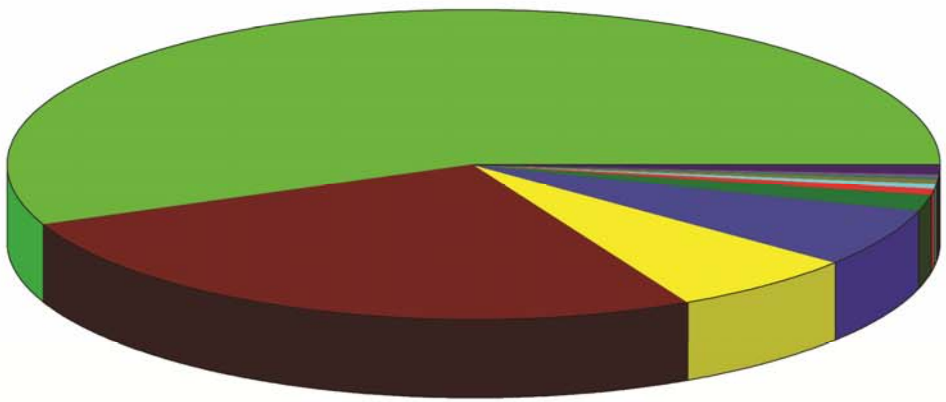
Superior Courts Complex Board of Management

Training and Capacity Development - 2022

Officer Level	Number of Officers	Total Expenditure (Rs.)
Executive Level	07	65,000.00
Non-Executive Level ➢ Individual Workshop ➢ Group Workshop Workshop on Security Process Management Annual Commodity Survey and Asset utilization	31 21 19	258,000.00 63,000.00 62,000.00
Total	78	448,000.00

Sales by Month
January through December 2022

Sales Summary
January through December 2022



Government Grant-Salary	56.49%
Government Grant Recurrent-other	26.29
SPECIAL HIGH COURTS 211 BUILDING	6.58
Government Grant Capital	6.16
Vehicle parking Fees	1.90
Department of Legal Draftman	0.74
Judges Quartes Rent	0.56
Other Income	0.55
Sri lanka Insurance Corporation	0.36
Sri Lanka Judges Institute	0.28
Other	0.11
Total	LKR198,933,171.60

By Customer