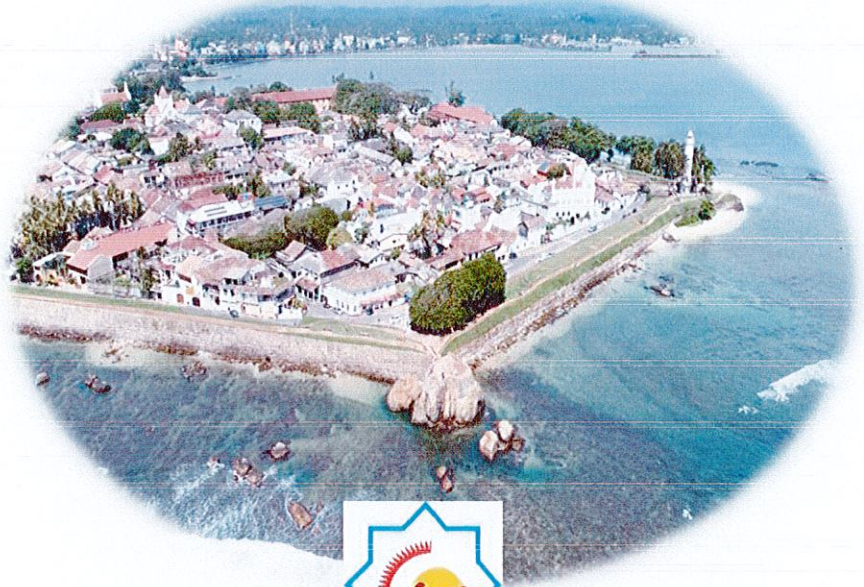




2020

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வருடாந்த அறிக்கை
ANNUAL REPORT



GALLE
HERITAGE
FOUNDATION

ගාලු උරුමය පදනම

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Galle Heritage Foundation

State Ministry of National Heritage, Performing Arts and
Rural Arts Promotion

Annual Report 2021



G A L L E
H E R I T A G E
F O U N D A T I O N

Galle Heritage Foundation

State Ministry of National Heritage, Performing Arts and Rural Arts

Promotion

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CHAPTER I

1.1 Introduction

The Galle Heritage Foundation was established by Act of Parliament No. 7 of 1994 as a statutory institution under the Government. Its primary objectives were the promotion, preservation, conservation and development of Galle Fort and its historic hinterland. Over the years our institution has functioned under many different Ministries. It presently comes under the purview of the State Ministry of National Heritage, Performing Arts and Rural Arts Promotion.

Galle Fort started receiving much public attention after it was declared as a protected monument by the Department of Archaeology in 1971 and as a World Heritage by UNESCO in 1988. As a consequence, the Galle Heritage Foundation took various steps to ensure its protection, conservation and long-term sustainability.

1.2 Vision, Mission and Values

Vision

The living world heritage Galle Fort to be the most excellent cultural tourist city in Sri Lanka by 2025.

Mission

While conserving Galle Fort as a historic cultural centre and an area of archaeological importance, promoting it as a tourist destination of excellence.

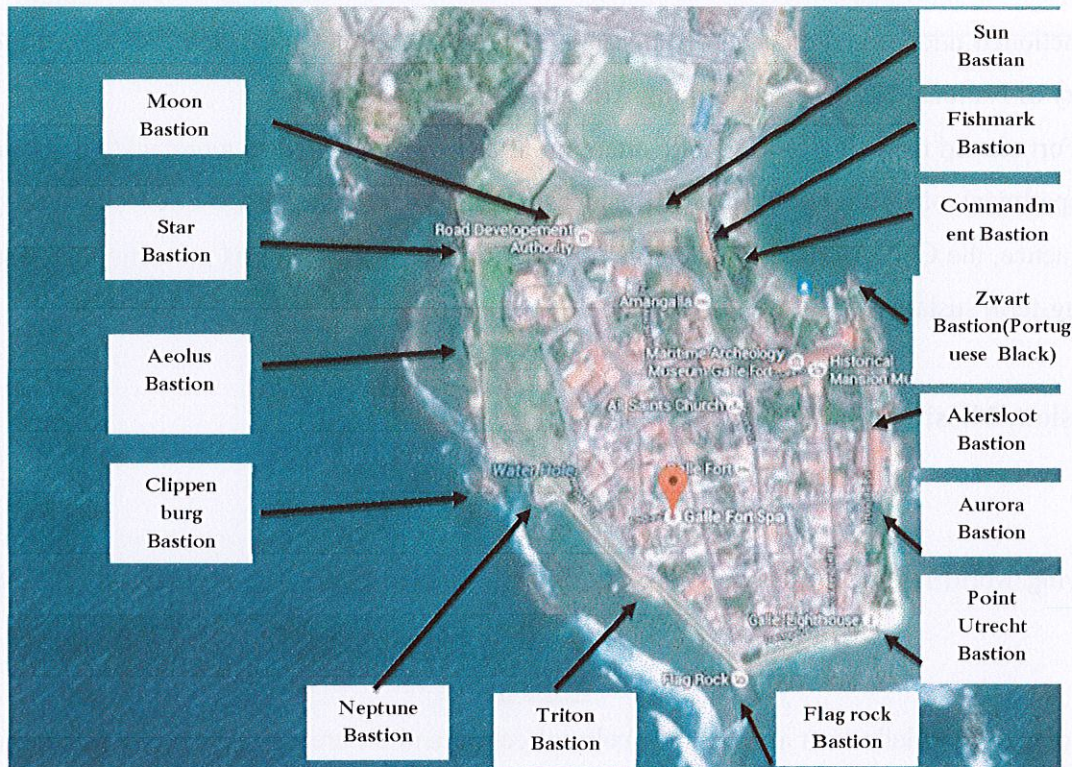
Values

- Contribute towards the development of Galle Fort as a World Heritage of outstanding universal value.
- While preserving the special archaeological features of Galle Fort, providing the necessary facilities to make it an attractive tourist location.
- Maintaining Galle Fort as a World Heritage through a participatory approach, respecting the views of the community.
- Directly and indirectly contributing towards the improvement of the livelihood of the people.

1.3 Land area coming under the purview of the Galle Heritage Foundation

The Galle Fort, which has been declared by UNESCO as a World Heritage along with its historic hinterland comes under the purview of the Galle Heritage Foundation. The Galle Fort is equipped with 14 bastions and is approximately 2.5 km in length.

1.3.1 Map of Galle Fort



It is a dungeon of the Moon Bastion that has been conserved by the Galle Heritage Foundation with the intention of converting it into a gallery depicting the history of the city of Galle.

1.3.2. PHYSICAL ENVIRONMENT OF GALLE FORT

Galle Fort, situated in the Grama Niladhari Division No. 96 – Galle Fort, in the Galle Four Gravets Divisional Secretariat of the Galle District of Sri Lanka, is 32.7418 hectares in extent.

1.3.3 Population figures of Galle Fort

Population according to Race

Sinhala	Tamil	Muslim	Burgher	Malay	Total
517	12	520	07	--	1056

(Source : Galle Four Gravest Divisional Secretariat)

Population according to Religion

Buddhist	Hindu	Islam	Roman Catholic	Others	Total
514	10	520	12	--	1056

(Source : Galle Four Gravets Divisional Secretariat)

Population according to Ethnicity

Sinhala	Tamil	Muslim	Burgher	Malay	Total
87	03	110	02	--	202

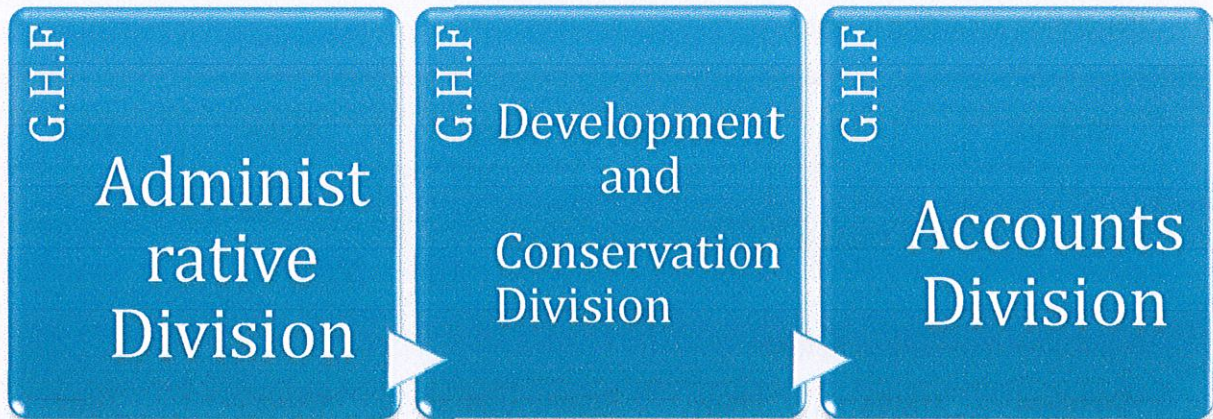
(Source : Galle Four Gravets Divisional Secretariat)

Population according to Age Groups

0-04 yrs.	05- 10yrs.	11-20 yrs.	21-30 yrs.	31-40 yrs.	41-50 yrs..	51-60 yrs.	Over 60 yrs.	Total
18	14	16	195	178	221	194	220	1056

(Source : Galle Four Gravets Divisional Secretariat)

1.4 The Main Divisions Of The Galle Heritage Foundation



1.6 STAFF OF THE GALLE HERITAGE FOUNDATION

Serial No.	Name	Post
1.	Mr. Parakrama Dahanayake	Chairman
2.	Mr. Sunil Dahanayake	Director/Chief Executive Officer
3.	Mr. W.R.P. Anuruddha	Accounts Officer
4.	Mr. L.A. Tharanga Pushpakumara	Development Officer – Project Assistant
5.	Ms. P.G.N. Chandimali	Development Officer – Project Assistant
6.	Ms. S.P. Lokuliyana	Development Officer – Project Assistant
7.	Ms. Ridmi Nanayakkara	Development Officer – Project Assistant (Accounts)
8.	Mr. R.R.N. Ranasinghe	Development Officer – Project Assistant
9.	Mr. R.A.N.P. Madusanka	Development Officer – Project Assistant
10.	Ms. B.S. Ilayperuma	Management Assistant
11.	Ms. W. Dilani Harshika	Management Assistant
12.	Ms. M.H. Ishani Priyadarshani	Management Assistant
13.	Ms. M.H. Fathima Fouzana	Management Assistant
14.	Mr. A.G. Saman Kumara	Karyala Karya Sahayaka
15.	Mr. M.L.S. Jayasekera	Mobile Security Guard
16.	Mr. W.G. Nandana Samantha	Mobile Security Guard
17.	Mr. M.N.E. Shirantha de Silva	Driver

1.6.1. Salary Scales of Staff

Serial No.	Post	Salary Code No.	Approved number	Number presently in service
1.	Chairman	Allowance paid according to Circular PD 2015/3	01	01
2.	Director/Chief Executive Officer	MM 1-1	01	01
3.	Administrative Officer	JM 1-1	01	01
4.	Accounts Officer	JM 1-1	01	01
5.	Development Officer (serving as Project Assistant)	MA 3	05	05
6.	Development Officer – serving as Project Assistant (Accounts)	MA 3	01	01
7.	Management Assistant	MA 1-1	04	04
8.	Karyala Karya Sahayaka	PL 1	01	01
9.	Mobile Security Guard	PL 1	04	02
10.	Driver	PL 3	01	01

1.6.2 Period of Service of Staff Members

Serial No.	Name	Post	Period of Service
1	Mr. Parakrama Dahanayake	Chairman	24.01.2020 to date
2	Mr. Sunil Dahanayaka	Director/Chief Executive Officer	19.08.2020 to date
3	Mr. W.P.R. Anuruddha	Accounts Officer	17.07.17 to date
4	Mr.L.A. Tharanga Pushpakumara	Development Officer – Project Assistant	01.08.2006 to date
5	Ms. P.G.N. Chandimali	Development Officer – Project Assistant	01.08.2006 to date
6	Ms. S.P. Lokuliyana	Development Officer – Project Assistant	01.08.2006 to date
7	Ms. Ridmi Nanayakkara	Development Officer – Project Assistant (Accounts)	12.05.2020 to date
8	Ms. B.S. Illeyperuma	Management Assistant (Non Technical)	02.11.2005 to date
9	Ms. Dilani Harshika Wickramasuriya	Management Assistant (Non Technical)	01.09.2015 to date
10	Ms. M.H.M. Ishani Priyadarshani	Management Assistant (Non Technical)	01.09.2015 to date
11	Ms. M.H. Fathima Fouzana	Management Assistant (Non Technical)	01.09.2015 to date
12	Mr. A.G. Saman Kumara	Karyala Karya Sahayaka	03.12.2012 to date
13	Mr. M.L.S. Jayasekera	Mobile Security Guard	
14	Mr. W.G. Nandana Saman	Mobile Security Guard	
15	Mr. Nevmal Shirantha de Silva	Driver	03.12.2012 to date

1.6.3 Staff Changes which took place in 2021

Two new officers, namely, Mr. R.R.N. Ranasingha and Mr. R.A.N.P. Madusanka assumed duties with effect from 31.08.2021 as Development Officer Grade III – Project Assistant, having been appointed by the Ministry of National Heritage, Performing Arts and Rural Arts Promotion.

1.6.4 Chairmen who served in the Galle Heritage Foundation

Serial No.	Name	Year of appointment	Year of termination
1	Hon. Mr. Rupa Karunatileka, MP for the Galle District and Minister of Plantation Industries	1994	1994
2	Hon. Dr. Neville Kanakarathna, Governor of the Southern Province	1994	2000
3	Hon. Dr. Richard Pathirana, MP for the Galle District and Minister of Public Administration	2000	2002
4	Mr. Rienzie Wijetilleka, Chairman of the Hatton National Bank	2002	2003
5	Hon. Mr. Wajira Abeywardena, MP for the Galle District and Minister of Public Administration	2003	2004
6	Hon. Mr. G.H. Ajith Kumara, MP for the Galle District	2004	2007
7	Mr. Parakrama Dahanayake, Member of the Galle Municipal Council	2007	2015
8	Mr. Ramya Siriwanasa, Retired Government Agent	2015	2016
9	Mr. Channa Daswatta, Chartered Architect	2016	2019
10	Mr. Parakrama Dahanayake, Member of the Galle Municipal Council	2020	To date

1.6.5 Chief Executive Officers who served in the Galle Heritage Foundation

Serial No.	Name	Date of appointment	Date of termination
1	Mr. P. Hewawasam, Former Government Agent	15.12.2001	01.04.2004
2	Mr. P. Wijeratne, Former Addl. Government Agent	28.06.2004	31.12.2005
3	Mr. O.S.N. de Silva, Former Regional Manager, Bank of Ceylon	12.01.2006	28.02.2007
4	Mr. H.L. Gunawardena, Former Divisional Secretary	11.04.2007	20.04.2018
5	Ms. D.K.S. Jayalakshmi, Former Divisional Secretary	29.04.2019	25.04.2020
6	Mr. Sunil Dahanayake, Former Deputy Chief Secretary (Financial Management), Southern Provincial Council	19.08.2020	To date

1.6.6 Administrative Officers who served in the Galle Heritage Foundation

Serial No.	Name	Date of Appointment	Date of Termination
1	Mr. Hemanath Gunawardena	01.03.2001	31.10.2003
2	Mr. P.A. Karunasena	25.03.2004	31.12.2005
3	Ms. Seetha P. Liyanage	02.01.2006	04.09.2020

1.7 Administration and Management of the Galle Heritage Foundation

In accordance with Section 5 of the Galle Heritage Foundation Act No. 7 of 1994, the powers of administration and management of the Foundation are vested with the Board of Management.

The present composition of the Board of Management is as follows :-

Ex-Officio Members

Serial No	Post	Address
1	On. Minister of	Office of the District Secretary, Galle
2	Director-General of Archaeology	Colombo 7
3	Chairman, Urban Development Authority	Sethsiripaya, Battaramulla
4	Chairman, Sri Lanka Ports Authority	No. 19, Cheitya Road, Colombo 1
5	Director, Coast Conservation Dept.	4 th Floor, New Secretariat, Maligawatta, Colombo 10
6	Director General, Central Cultural Fund	212/1, Baudhaloka Mawatha, Colombo 07
7	Divisional Secretary, Galle Four Gravets	Wackwella Road, Galle
8	Hon. Mayor of Galle	Municipal Council, Galle
9	Director, Post Graduate Institute of Archaeology	407, Baudhaloka Mawatha, Colombo 7
10	Chairman, National Aquatic Research Agency	Crow Island, Mattakkuliya, Colombo 15
11	Director, ICOMOS	Department of Architecture, University of Moratuwa, Moratuwa
12	Hon. Minister of Culture, Southern Provincial Council	Dakshinapaya, Labuduwa, Galle
13	Director, Department of National Museums	Sir Marcus Fernando Mawatha, Colombo 07
14	Chairman, Netherlands Alumni Association of Lanka (NAAL)	95, Prince Street, Colombo 11

Members appointed by the Hon. Minister

Serial No.	Name	Address	Date of Appointment to the Board
1	Mr. Parakrama Dahanayake, Chairman	225 S.H. Dahanayake Mawatha, Galle	21.01.2020
2	Mr. M.S. Chandrasiri	19 A, Rampart St., Fort, Galle	21.01.2020
3	Mr. Bandula Nanayakkarawasam	Polhinduhena, Kapugama, Devundara West	21.01.2020
4	Mr. Ashley de Vos, Chartered Architect	121 W.A.D. Ramanayake Mawatha, Colombo 2	21.01.2020
5	Ms. Nalini Abeywardena, Attorney-at-Law	No. 3, Church Cross St., Fort, Galle	21.01.2020
6	Mr. Lalith Pathirana Attorney at Law	63, Lighthouse St., Fort, Galle	21.01.2020

Members elected by the ex-officio members (the period of service of these members is 2 years)

Serial No.	Name	Address	Date of Appointment to the Board
1	Mr. Jayatissa Herat, President of ICOMAS Sri Lanka	317/3, Wekanda Rd., Habarakada, Homagama	28.07.2019 – 27.07.2021
2	Dr. Nilan Cooray, Chartered Architect	111/1 de Mel Road, Katubedda, Moratuwa	28.07.2019 – 27.07.2021
3	Dr. P.N. Meegaswatta, Secretary General, UNESCO National Commission	Sri Lanka UNESCO National Commission, Isurupaya, Battaramulla	28.07.2019 – 27.07.2021
4	Mr. Nuwan J. Wedasingha, DIG, Galle District	DIG's Office, Fort, Galle	29.10.2020
5	Ms. Dileka Kudachchi, Secretary to Governor	Governor's Office, Lower Dickson Road, Galle	27.08.2020
6	Mr. W.H. Wijeratna, Former Chairman, Southern Province PSC	Galle	28.07.2019 – 27.07.2021

CHAPTER II

WORK PERFORMED BY THE GALLE HERITAGE FOUNDATION

In perusing the old records of the Galle Heritage Foundation, it is evident that the Foundation has done a significant amount of work towards the benefit of the public of Galle Fort and for the preservation of the outstanding universal value of Galle Fort as a World Heritage. The more important among them are set out below.

2.1 Work performed by the Galle Heritage Foundation during the period 2006 to 2019

Year 2006

- 1 A book exhibition and fair was conducted on 25th and 26th January 2006.
- 2 According to the *Mahinda Chinthana* objective of enriching culture and arts, a traditional all night *shantha karma and gammadu* ceremony was held at the Samanala ground.
3. Sinhala New Year Anointing Ceremony was held on 15.04.2006
- 4 As a first step towards regularizing the mobile vendors of Galle Fort, a seminar was conducted for them with the objective of forming a mobile vendors association on 12.09.2006 at the auditorium of the GHF.
- 5 A unique exhibition of wooden Buddha statues and oil paintings created by Ven. Willegoda Ariyadeva thera was held under the auspices of the Galle Heritage Foundation at the Galle town hall from 04.12.2006 to 06.12.2006. Hon. Mahinda Yapa Abeywardena, Minister of Cultural Affairs and National Heritage, participated as the Chief Guest at the opening ceremony, on the invitation of the GHF. The Secretary of the Ministry and other officials also participated.

Year 2007

1. The Galle Heritage embarked on a project to conserve and upgrade privately owned houses in Galle Fort with financial support from the Government of the Netherlands under the Sri Lanka-Netherlands Cultural Co-operation Programme. The objective of this project is to repair houses which are in a dilapidated state due to the poverty of the owners and also correct harmful changes which have been made to houses of archaeological value. Work on 23 such houses had been completed at the end of the year under review.
2. A ceremony to celebrate Maha Shiva Rathri was held at the Ishwara Kovil in Galle on 16.02.2007, jointly organized by the Galle Four Gravets Divisional Secretary's Office and the Galle Heritage Foundation, with financial support from the Ministry of Constitutional Affairs and National Integration.
3. A performance of traditional Egyptian Dancing, conducted by a reputed Egyptian dance troupe, was held at the Galle Town Hall on 21.7.2007, organized by the Galle Heritage Foundation, to celebrate the completion of 50 years of diplomatic relations between the Republic of Egypt and Sri Lanka.
4. A special variety entertainment event was held at the Moon Bastion ground of the Galle Fort, organized by event management firm Viva Serendib in collaboration with the Sri Lanka Tourist Board, targeting the foreign visitors who had come to watch the Test Cricket Match played at the Galle Esplanade between Sri Lanka and the visiting England team. Granting of permission, monitoring and supervision of this event were done by the Galle Heritage Foundation according to set of regulations formulated for this purpose.
5. An event featuring traditional music and dance forms of Sri Lanka named "Janarangana" was conducted by the Galle Heritage Foundation at the Law Court Square open-air auditorium, on 21.12.2007, also targeting the foreign visitors who had come to watch the Test Match.

6. An awareness-raising programme on the World Heritage Galle Fort was conducted by Cultural Promotion Officer of the GHF Ms. A.C. Kumudunie at the GHF Auditorium on 10.08.2007 for the benefit of about 100 children, at the request of the Galle District Christian Fund.
7. An awareness raising programme with two presentations entitled “How Galle Fort became a World Heritage” and “The Historical and Archaeological Nature of Galle Fort” was conducted at the auditorium of the GHF. The participants were officers of the Southern Naval Command, Galle.
8. An awareness programme on the World Heritage Galle Fort was conducted by Ms. A.C. Kumudunie to the members of the Kumbalwella Suhada Welfare Society.
9. An awareness raising programme on the Productivity Concept was held for the staff of the Galle Heritage Foundation. The resource persons were Ms. Thushari Ruwanpathirana and Mr J.K. Nihal of the Divisional Secretary’s Office, Galle Four Gravets, and Mr. O.P.G. Chandratileka, Human Resource Development Officer of the Galle District Secretary’s Office.

Year 2008

1. Hon. Anura Banadaranaike, Minister of National Heritage, engaged on a field visit of Galle Fort on. 31.01.2008.
2. Hikkaduwa Sri Sumangala Commemoration Ceremony was held on 20.01.2008 at the Hettigoda Vihara, Hikkaduwa.
3. The restaurant of the Galle Heritage Foundation was opened at Baladaksha Mawatha, Galle, on 07.02.2008.
4. The GHF conducted a stall at the *Deyata Kirula* National Exhibition held from 8th to 10th February 2008.

5. A progress review meeting was held at the Governor's Secretariat, Galle, on 13.03.2008 with Lanka Cultural Co-operation Programme pertaining to Galle Fort was discussed.
6. A ceremony commemorating the famous singer Gunadasa Kapuge was held at the Town Hall, Galle, on 08.04.2008, jointly organized by the GHF and *Kinihira* Study Circle.
8. On 25.04.2008, the Ministries of Culture and National Heritage were amalgamated under the name of Ministry of Cultural Affairs and National Heritage.
9. Ms. Nicole Bolome, UNESCO Representative for South Aisa, participated on a monitoring mission of Galle Fort on 02.06.2008, facilitated by the GHF.
- 11 UNESCO Special Representative, Mr. Kai Weise, visited the office of the Galle Heritage Foundation on 30.08.2008 and had discussions with the Board members and members of the staff.
- 12 A progress review meeting on the 2nd stage of the Sri Lanka-Netherlands Cultural Co-operation Programme was held on 02.09.2008, chaired by the Second Secretary of the Embassy of the Netherlands.
13. On 05.09.2008 the Galle Heritage Foundation won a Merit Award in the Inter-Departmental Sector in the Provincial Productivity Competition.
14. On 11.10.2008 a Ramazan Festival was organized and held by the Galle Heritage Foundation.
15. On 30.11.2008 a Dhamma Knowledge Competition was held by the Galle Heritage Foundation for students of Dhamma Schools in Galle, under the theme *The Heritage of the Nation is for Children*.
17. A literary programme on the National Heritage Day of the *Galle Season* Festival was held on 25.12.2008 at the Galle town hall under the auspices of the Galle Heritage Foundation. The programme included lectures by Prof. Winnie Vitharana and Prof. Tissa Kariyawasam.

Year 2009

1. One of the special programmes conducted by the Galle Heritage Foundation during this year was a survey of social, economic and cultural information pertaining to the Galle Fort area. The collection of data was done during the month of March through funding from the Sri Lanka-Netherlands Cultural Co-operation Programme. One of the objectives of this survey was to gather necessary information for the preparation of the proposed Management Plan for Galle Fort.
2. The Private Houses Conservation Project conducted under the Sri Lanka-Netherlands Cultural Co-operation Programme reached its final stages this year. Under this project a total of 55 privately-owned houses were conserved. Preparation of Conservation Plans and consultancy for this project was provided by a team of the Department of Architecture of the University of Moratuwa, led by Prof. Samitha Manawadu. The total cost of the project was Rs.48.48 million.
3. The official website of the Galle Heritage Foundation, www.galleheritage.gov.lk was launched.
4. The Dhamma Knowledge Contest among children of Dhamma Schools in the Galle Four Gravets Division was held this year too on 29.07.2009.
5. To address the problem of the lack of toilet facilities for visitors to Galle Fort, a bunker of the Clippenberg Bastion was converted for use as a public toilet complex. This project was carried out under the strict supervision of the Department of Archaeology. The funding for this project came from the decentralized funds on the recommendation of Mr. Parakrama Dahanayake, Chairman, GHF and Member of the Galle Municipal Council.
6. This year marked the 500th anniversary of the arrival in Galle of Admiral Zheng He, the naval commander of the then Chinese emperor. The Ambassador of the People's Republic of China visited Galle Fort in this connection. She expressed the belief that this could be the beginning of a strong mutual relationship between the city of Nanjing, the birth place of Admiral Zheng He, and the city of Galle.

7. On 30.10.2009, the *Ruhunu Sevaya* of the Sri Lanka Broadcasting Corporation inaugurated a radio series named *Galu Urumaya*, which would highlight the tangible and intangible heritages of the Galle District.
8. One aspect of the traffic plan introduced to Galle Fort was to identify and set apart suitable locations for vehicle parking. Accordingly, a granite-paved vehicle park was established near the Triton Bastion, using the capital funds of the GHF for the year 2009. This work was carried out by the Galle Fort *Samurdhi Balakaya*.
9. The side drains on First Lane, Galle Fort, were in a dilapidated state, causing frequent flooding of this area, causing much inconvenience to the public. This drain complex was totally rehabilitated under the *Jathika Saviya Gama Neguma* programme, through the intervention of Mr. Parakrama Dahanayake, Member Municipal Council and Chairman of the GHF.
10. Similarly, the surface drain complex at Chando Street in Galle Fort which was also in a dilapidated state was rehabilitated under the *Jathika Saviya Gama Neguma* programme, through the intervention of Mr. Parakrama Dahanayake.
11. The GHF participated in the Productivity Contest at provincial level and won a merit award for the year 2009. The presentation of awards took place on 27.11.2009.
12. To facilitate the proper disposal of litter, the GHF took action to place 11 specially made litter bins on the ramparts at places where visitors gather most, with the objective of keeping the Fort clean and pleasant for visitors.

Year 2010

1. *Ruhunu Sevaya* of the Sri Lanka Broadcasting Corporation has arranged a special series of programmes entitled *Galun Urumaya*, focusing on the tangible and intangible heritages of the Galle District. 25 programmes of this series were recorded during the period 05.01.2010 to 07.03.2010. They will be broadcast every Wednesday at 7.30 p.m.
2. A traffic management plan was prepared by the GHF for the World Heritage Galle Fort. This plan is to be implemented with the support of the Galle Municipal Council and the police.
04. An awareness programme on the World Heritage Galle Fort was conducted for the benefit of the children of the Gouthamarama Dhamma school, Walpola, Yakkalamulla.
05. A capacity building residential workshop for heritage managers in Sri Lanka was conducted by the GHF from 16th to 20th February 2010 at the Management Development and Training Institute, Wackwella. 37 officers belonging to various institutions involved in managing the heritage sites, both cultural and natural, in Sri Lanka participated. Funding, amounting to about Rs.900,000/-, and organisational support were provided by the UNESCO Asia Pacific Office, New Delhi, and the Netherland Trust in Fund. Resource persons included both local and foreign experts in different branches of heritage management. Field tours were conducted in Galle Fort and the natural heritage mangrove site of Manduganga in Balapitiya.
08. An awareness-raising programme was held for about 300 trainees of the Police Training School, Elpitiya, on World Heritage Sites on 02.07.2010.
10. An awareness-raising lecture on Galle Fort was conducted at the Literary Day Programme held at the Yakkalamulla Divisional Secretary's Office on 15.07.2010.
11. Awareness-raising programmes on Galle Fort were conducted for the trainees of the Bope Poddala Youth Corps on 14.06.2010 and 16.09.2010.
12. A flight of steps was constructed on Rampart Street (at the Pedlar Street Junction) due to public demand. This project was completed on 01.08.2010.

13. Work on the development of the open ground opposite Sri Sudharmalaya Vihara on Rampart Street begun on 05.10.2010. Under this project, improvements to the surface drain system and erection of concrete posts to prevent vehicles entering this ground would be carried out.
14. Work on the construction of a vehicle park opposite the Bank of Ceylon Regional Office, Galle Fort, and landscaping of this area begun on 26.10.2010. This was a donor funded project, funded by the Bank of Ceylon.
15. Work on the development of the open ground opposite Sri Sudharmalaya Vihara on Rampart Street begun on 05.10.2010. Under this project, improvements to the surface drain system and erection of concrete posts to prevent vehicles entering this ground would be carried out.
17. Conservation work of the old Kachcheri building in which the main office of the Galle Heritage Foundation is located began on 03.11.2010.
18. Conservation of the War Memorial situated opposite the main entrance to the Fort was carried out with the support of the Conservation Division of the Department of Archaeology.
19. A mobile patrolling service with the support of the Sri Lanka Police to control the anti-social activities taking place in Galle Fort was started on 01.12.2010.
20. To make the waste management in Galle Fort more efficient, two types of waste bins in two sizes were designed and installed. This project was carried out with the support of the business community of Galle Fort. The project cost Rs.135,765.00.
21. Street Name Boards, specially designed to suit the character of Galle, were installed, covering all the roads in Galle Fort. These name boards were designed by Conservation Architect Mr. Ashley de Vos. This project which cost Rs.395,000/- was fully funded by Sri Lanka Telecom.
22. On a decision of the Board of Management of the GHF, grass-trimming on the ramparts and surrounding areas was undertaken by the business community of Galle Fort. Accordingly, institution on voluntary basis.

Year 2011

1. The GHF conducted a stall at the *Deyata Kirula* National Exhibition which was held from 4th February to 10th February 2011. The stall featured a full model of Galle Fort. The expenses incurred for the stall – Rs.197,996.00- were borne by the Ministry of National Heritage.
2. A presentation entitled *Dutch Heritage in Galle City* was conducted for the benefit of a group of retired public servants from the Netherlands who visited Galle Fort.
3. Anointing Ceremony for the Sinhala New Year was held at the Law Court Square, Galle Fort, on 16.04.2011.
5. Garbage bins were installed at selected locations in Galle Fort to improve waste management in the heritage site. The cost of this project was Rs.159,000/-.
6. A Dhamma Knowledge contest was held among children belonging to 56 Dhamma schools in the Galle Four Gravets Division, and prizes and certificates distributed to winners on 23.05.2011.
7. Two descriptive maps were installed at the two entrances to Galle Fort. This was a donor-funded project, with the Galle Fort Hotel bearing the total cost of Rs.260,000/-.
8. A special police post for Galle Fort was established with the objective of ensuring the safety of foreign and local visitors and also preventing anti-social activities. It was set up in a part of the old E. Coates building which was suitably refurbished for this purpose. This project cost Rs.177,109.25.
9. The second stage of the development of the Sudharmalaya ground was completed in June 2011. The entire cost of the project was Rs.1,533,889.89.

10. The project to block-pave the entire internal road system of Galle Fort was started this year. This project is funded by the Ministry of Economic Affairs on the intervention of Hon. Basil Rajapaksa. The project is being carried out by the Road Development Authority with the co-ordination of the Galle Heritage Foundation.
11. The project to photograph and document the streetscapes of Galle Fort started on 25.06.2011. This project is being carried out by the GHF in collaboration with the Department of Architecture of the University of Moratuwa.
12. Second stage of the repair of the portion of the old kachcheri building which collapsed began on 29.06.2011. The cost of this repair was Rs.1,444,159.23.
13. An Information Sheet incorporating a map of Galle Fort was printed for the benefit of visitors to Galle Fort. It is available in all three languages at the Information Centre of the Galle Heritage Foundation. The cost of printing was Rs.325,199.50.
15. The preparation of the project proposal for the conservation of a dungeon underneath the Moon Bastion was entrusted to the Department of Architecture of the University of Moratuwa on 25.07.2011.
16. The dilapidated building behind the old kachcheri, which had been built a few years ago, and was harmful to the architecture of the main building was totally demolished on 29.07.2011. The ground on which it stood was later landscaped. This project cost Rs.528,979.02.
17. Conservation of the flight of steps between the Triton and Neptune Bastions was conserved at a cost of Rs.34,512.85.
19. A model of Galle Fort was built to be displayed at the Information Centre of the Galle Heritage Foundation. This work was carried out by the Department of Architecture of the University of Moratuwa. Although the estimated cost was Rs.350,000 the actual cost was Rs. 140,000/-. Funding was by the Ministry of National Heritage.

21. A project was initiated to identify and label old trees in Galle Fort, in collaboration with the Botanic Gardens, Peradeniya.
22. A presentation on World Heritages was conducted by Project Assistant Mr. Tharanga Liyanarachchi on 20.09.2011 to a group of Archaeology undergraduates from the University of Sri Jayawardenapura
23. A presentation was conducted on 15.10.2011 to a group of trainees from the Police Training School.
25. Annual Dhamma Knowledge Contest organized by the GHF was held at the International Buddhist Centre, Kaluwella, Galle, on 20.11.2011.
26. A set of waste bins was donated by the Southern Provincial Council to be placed in suitable Traiauditorium of the Marine Archaeology Museum in Fort, Galle, with Madam Kumari Balasuriya, Governor of the Southern Province being the chief guest

Year 2012

1. A rare reed mat with a *poru* poem woven about 75 years ago by a lady named Ensohamy of Narawelpita, Hakmana, in the Matara District, was donated to the Department of National Museums on 05.01.2012 by its creator Ms. Ensohamy at her home, in the presence of the Chairman and Director of the Galle Heritage Foundation. This donation was made through the intervention of the GHF.
2. A special Pooja in connection with the Thai Pongal Day was held at the Kadiravelayuda Swami Kovil, Kaluwella, Galle, organized by the GHF, on 15.01.2012.
3. A special lighting scheme for Galle Fort was inaugurated by the GHF on 17.01.2012.
4. The GHF conducted a stall at the *Deyata Kirula* National exhibition held from 01.02.2012 to 12.02.2012 at Oyamaduwa in the Anuradhapura District.

5. A cultural ceremony depicting cultural events from all the SAARC countries was held at the Law Court Square, Galle Fort, on 14.02.2012, with organizational support from the GHF.
6. A group of employees of the DSI Group of Companies participated in a *Shramadana* campaign in Galle Fort with the facilitation of the GHF. A lecture on the historical value of Galle Fort was conducted following the shramadana activity.
7. The annual anointing ceremony for the Sinhala New Year was organized and held by the GHF at the Law Court Square, Galle Fort, at the auspicious time of 07.08 am on 15.04.2012.
8. On Project Assistant Mr. Tharanga Liyanarachchi for Graduage Trainees attached to the Galle Four Gravets Divisional Secretary's Office on 23.04.2012.
9. The Deputy Minister of Foreign Relations of Austria along with the Ambassador for Austria participated on a field visit of Galle Fort on 29.04.2012. This visit was facilitated by the GHF.
10. An official delegation from the People's Republic of China participated on a field tour of Galle Fort on 18.05.2012. This visit too was facilitated by the GHF.
11. The presentation of prizes to the winners of the Dhamma Knowledge Contest conducted by the GHF under the Ministry theme *The Heritage of the Nation is for Children* was held on 20.05.2012. Mr. Ravindra Hewavitharana, District Secretary, Galle, was the chief guest
12. An awareness raising programme on National and World Heritages was conducted by Project Assistant Mr. Tharanga Liyanarachchi to trainee police officers of the Police Training School, Kalutara, on 01.06.2012.
13. His Excellency the High Commissioner for the Republic of India visited the office of GHF on 17.06.2012 and had discussions with senior staff members on the proposed establishment of the Indian Cultural Gallery at the Information Centre of the Galle Heritage Foundation.

14. An anti-dengue shramadana was held in Galle Fort with the participation of the Galle Municipal Council and those undergoing community sentences under the Galle Magistrate's Court on 27.07.2012. This programme was facilitated by the GHF.
15. Dangerous branches of identified trees within Galle Fort were pruned on 28th and 29th July 2012 with the support of the Galle Municipal Council.
16. Her Excellency the Ambassador to the United States of America visited the office of the Galle Heritage Foundation on 14.11.2012 to review the progress of the project to document 150 old buildings inside Galle Fort. This project is being implemented by the University of Sri Jayewardene, with US funding.
17. Her Excellency the Ambassador to the United States of America visited the office of the Galle Heritage Foundation on 14.11.2012 to review the progress of the project to document 150 old buildings inside Galle Fort. This project is being implemented by the University of Sri Jayewardene, with US funding.
18. The Written examination in connection with the Dhamma Knowledge Contest for children of Dhamma schools within the Galle Four Gravets Divisional Secretariat area was conducted by the GHF at the International Buddhist Centre, Kaluwella, Galle, on 18.11.2012.
19. As the old Kachcheri building which housed the Galle Heritage Foundation was acquired by the Ministry of Defence and Urban Development to be developed as a shopping arcade, the office of the GHF was shifted to a rented premises at 212/1/1 Wackwella Road, Galle, with effect from 03.12.2012.
20. The *Galle Flea Market*, focusing on local handicrafts, artistic works and food, with the participation of both local and foreign stall-holders, facilitated by the Galle Heritage Foundation, began at the Law Court Square, Fort, Galle, on 16.12.2012. This is expected to be a monthly event.

Year 2013

1. A day-long shramadana, cleaning up the entire Galle Fort area and removing harmful weeds, was carried out by the soldiers of the Sri Lanka Army Camp, Galle Fort, facilitated by the GHF, with the support of the Galle Municipal Council, on 01.02.2013.
2. A group of cadets belonging to the Bangladesh Civil Service participated on a field tour of Galle Fort. Facilitation and guiding were provided by the Galle Heritage Foundation.
3. A group of state officials from Korea participated on a field tour of Galle Fort, facilitated by the Galle Heritage Foundation.
4. A group of Grade 8 and Grade 9 students of Ananda College, Colombo, participated in a lecture on Galle Fort conducted by the GHF, followed by a field tour of Galle Fort, on 15.03.2013.
5. An awareness Programme including a field tour of Galle Fort for government officials was conducted by the GHF on 18.03.2013.
6. The Galle Heritage Foundation conducted a stall on the World Heritage Galle Fort at the 7th *Deyata Kirula* National Exhibition held from 23rd to 31st March 2013 at Amparai.
7. An Awareness Programme and a field tour of Galle Fort were conducted by the GHF for a group of Indian civil servants.
8. The annual Anointing Ceremony for the Sinhala New Year was conducted by the GHF on 15.04.2013 at the Sri Sudharmalaya Vihara, Galle Fort.
9. An Awareness Programme and a field tour of Galle Fort were conducted by the GHF for 375 youth who were rehabilitated under the Ministry of Prison Reform.
10. A shramadana organized by the GHF was conducted with the participation of a group of students of the Faculty of Engineering, University of Ruhuna, Hapugala.

11. Presentation of prizes and certificates to the winners of the Annual Dhamma Knowledge Contest organized by the GHF was held on 02.06.2013.
12. 127 students and 08 teachers of St. Anne's College, Kurunegala, participated in a field tour of Galle Fort conducted by the GHF on 28.06.2013.
13. 61 students and 05 teachers belonging to Issipathana Madya Maha Vidyalaya, Nikaweraiya, and Mahasen Maha Vidyalaya, Nikaweratiya, participated in a field tour organized by the GHF on 05.07.2013.
14. 192 children accompanied by 15 teachers of Panadura Junior School, Matara, participated in a field tour of Galle Fort on 12.07.2013, , facilitated by the GHF.
15. 30 children and 5 teachers of Mahasen Vidyalaya, Nikaweratiya, participated in a field tour of Galle Fort on 29.07.2013, facilitated by the GHF.
16. 102 children accompanied by 06 teachers of Kananke Junior School, Matara, participated in a field tour of Galle Fort on 06.08.2013, facilitated by the GHF
18. Refurbishing of house no. 40, Pedlar Street, which was in a dilapidated state, began on 28.08.2013, with consultancy of the Department of Architecture, University of Moratuwa. This project which is facilitated by the GHF is being totally funded by the Netherlands Alumni Association of Lanka (NAAL).
19. A shramadana to clean up Galle Fort was carried out by the Galle Fort Mobile Vendors' Association on 16.09.2013, facilitated by the GHF.
20. A group of students from the HNDE Institutes of Badulla, Galle, Kandy and Dehiwala, numbering about 300, participated in a field tour of Galle Fort, facilitated by the GHF.
21. A group of students, numbering 55, accompanied by 03 teachers, of Kahaduwa Maha Vidyalaya, Galle, participated in a field tour of Galle Fort on 01.10.2013, facilitated by the GHF.

22. Teacher trainees of Amarasuriya Teacher Training School, Unawatuna, participated in a field tour of Galle Fort, facilitated by the GHF.
23. Rehabilitation of the lighting system of Galle Fort and grass trimming of the Ramparts and surroundings were done by the GHF in preparation for the inaugural ceremony of the Commonwealth Heads of Government People's Forum to be held at the Law Court Square, Fort, Galle, on 10.11.2013.
24. The 5th Flea Market of Galle Fort was held on 16.11.2013 at the Law Court Square, Galle Fort concurrent with the CHOGM People's Forum.
25. 101 students, accompanied by 07 teachers, of the Nugegoda International School participated in a field tour of Galle Fort on 19.11.2013, facilitated by the GHF.
26. The Interactive Digital Map created by the Hapugala Engineering Faculty of the University of Ruhuna for the GHF was launched on 28.11.2013.
27. The Written Examination for the Dhamma Knowledge Contest conducted by the GHF for Dhamma Schools of the Galle Four Gravets Division was held at the International Buddhist Centre, Kaluwella, Galle, on 01.12.2013.
28. The opening of a sales outlet for local handicrafts at the Triton Bastion premises took place on 24.12.2013.
29. The GHF conducted a stall at the *Galū Asiriya* Exhibition and Carnival held on 28th to 31st December 2013.
30. The following work was also done during this year :-
31. Lighting the lower terrace of the Galle Fort with 50 electric lamps.

32. Repairing the 8 electric lamps installed at the Law Court Square and the lights at the *Ambalama* building.
33. Repairing the Information Centre building at Baladaksha Mawatha.
34. Repairing the public toilet on Clippenburg Bastion.
35. Repairing the flight of steps leading to the Sea Bathing area near the lighthouse.
36. Repairing one of the jetties at the old harbour.

Year 2014

1. Lighting of Galle Ramparts on the nights of 3rd and 4th February 2014 for the Independence e Celebrations.
2. The G.H.F. conducted a stall at the *Deyata Kirula* national exhibition held at Kurunegala on 2nd and 3rd February 2014.
3. The GHF conducted the annual Anointing Ceremony at the Law Court Square, Galle Fort, on 16.04.2014 along with a cultural show.
4. A group of delegates who had come to Sri Lanka to attend UNESCO's IORA workshop participated in a tour of Galle Fort on 05.05.2014, facilitated by the GHF.
5. On 20.08.2014 a group of University professors from Japan toured Galle Fort, facilitated by the GHF. A lecture was delivered for them by Prof. Samitha Manawadu.
6. The shopping precinct in the old kacheheri building of Galle Fort was ceremonially declared open on 28.08.2014 by His Excellency the President.
7. The official website of the GHF www.galleheritage.gov.lk won the highest award "Winner" in the Culture and Heritage Category at the E-Swabhimani National Award presentation held on 05.11.2014 at the Cinnamon Grand Hotel, Colombo. This contest organized by the Ministry of Telecommunications and Information in collaboration with ICTA, was held among 254 contestants under 9 categories.

8. 14.11.2014 – Opening of the Galle Heritage Centre along with the Indian Gallery at Baladaksha Mawatha.
9. 08.11.2014 – A day-long workshop was held for trishaw operators in Galle Fort on use and maintenance of their vehicles, with the support of David Peiris Motor (Private) Ltd.
10. A workshop on *Galle Fort, the living World Heritage*, together with a field tour of Galle Fort, was conducted by the GHF for Government staff officers, on 20.11.2014. The chief Resource Person was Prof. K.D. Paranavithana of the Rajarata Univesity.

Year 2015

1. A special Thaipongal Day Pooja was conducted at the Shri Kadiravelayuda Swami Kovil, Kaluwella, Galle, with the patronage of the Galle Heritage Foundation, on 15.01.2015.
2. The Anointing Ceremony for the Sinhala New Year was held on 15.04.2015 at the Law Court Square, Fort, Galle, organized by the GHF. Three traditional ayurvedic practitioners performed the ceremony. About 250 persons, including foreign guests, participated.
3. A Buddhist Sermon delivered by Most Venerable Ududumbara Kashyapa Thera, Incumbent of the Gallewa Hermitage, Mahawa, and Dodamtalawa Hermitage, Mawathagama, organized by the GHF, took place at the Hall de Galle on 12.05.2015.
4. A public exposition of the Sacred Relics of the Buddha, discovered in excavations at Neelagiri Seya, Ampara, organized by the GHF, was held at the Sri Sudharmalaya Vihara in Fort, Galle, on 4th, 5th and 6th September 2015, with the support of the Department of Archaeology, the tri-forces, the District Secretary's Office, Galle District, the Divisional Secretary's Office, Galle Four Gravets and the Ministry of Cultural Affairs of the Southern Provincial Council.

5. The drain near the Sipnara building at Baladaksha Mawatha was rehabilitated by the GHF at a cost of Rs. 251,470/-.
6. Improvements to the old building at Baladaksha Mawatha, which houses the Visitor Centre including the Indian Gallery and *Ulpatha* library of the GHF was carried out this year at a cost of Rs.198,262.00.
7. Conservation of the Bell Tower in Galle Fort, erected by the Dutch opposite the warehouse building in the 18th century, was carried out by the GHF at a cost of Rs.807,275.00.
8. The clock tower on the Moon Bastion of the Fort, erected by the British in the late 19th century, is today the most popular icon of the city of Galle. It was severely damaged by lightning recently. The conservation work on the clock tower was entrusted by the GHF to the Central Engineering Bureau, which began work on it on 22.10.2015. The cost incurred on this project at the end of the year 2015 was Rs.4,892,148.00.
9. Further improvements were done to the dungeon underneath the Moon Bastion on Galle Fort which was conserved and converted to a gallery depicting the history of Galle. This gallery has on display 12 statues and 16 paintings related to different stages of the history of Galle covering the pre-colonial and colonial periods. The improvements carried out this year included the installation of air-conditioners and a lighting system. The expenditure incurred was Rs.1,436,586.00.
10. The preparation of a comprehensive management plan for the World Heritage site of Galle Fort began last year by a team led by Prof. Prashantha B. Mandawala, of the Department of Archaeology of the University of Sri Jayawardenepura. This project was completed this year and the Management Plan has been accepted by UNESCO. This project was funded by the Ministry of National Heritage.

11. The Board of Management of the Galle Heritage Foundation has been considering for some time the need to amend the Act of the Galle Heritage Foundation to give it more powers in regard to the management of the World Heritage Galle Fort and to generate more income to the Foundation. Accordingly, a draft amendment was submitted to the Cabinet under reference CA/08/2015, and Cabinet approval granted. It has now been submitted to Parliament for final approval. Once approved by Parliament, it will have to be given effect by the Ministry of Law and Order & Southern Development. The GHF comes under the purview of this Ministry.
12. 10 meetings of the Board of Management of the Galle Heritage Foundation were held during the year under review.
13. Training classes for students in Indian Classical Music and Hindi Language were pstarted on 03.01.2015 at the Galle Heritage Centre.
14. An awareness raising programme on the topic *National Heritage and World Heritages of Sri Lanka* was held on 26.01.2015 at the President's College, Galle. It was organized by the Ministry of Education of the Southern Province with resource persons provided by the GHF. 350 students and 15 teachers participated.
15. Under the *Fort Cities Solidarity* Programme conducted by the GHF with the collaboration of the Ministry of Education, 25 school children from Batticaloa, accompanied by 5 teachers visited Galle. They were joined by a similar number of children and teachers from schools in Galle. The combined group participated in various programmes and activities, including field tours of Galle and Matara and variety entertainment items. The total sum spent on this programme was Rs. 363,525.00.
16. The annual Dhamma Knowledge Contest for children of Dhamma Schools in the Galle Four Gravets Divisional Secretariat area took place at the International Buddhist Centre, Kaluwella, Galle, on 29.03.2015. Nearly 80 children participated. The presentation of prizes and certificates to winners took place at the same venue on 24.05.2015. The total sum spent on this programme was Rs.35,412.00.

17. An Awareness Raising Programme on Galle Fort for school children from schools in Galle, doing History and related subjects, was held at the Hall de Galle, in collaboration with the Department of Education. The total sum spent on this programme was Rs.112,544.00

18. The following awareness-raising programmes on Heritage Management, focusing specially on the Galle Colonial Fort, were conducted this year :-
 - On 27.01.2015 for a group of tourists organized by Sri Lanka In Style Travel Agency.
 - On 08.07.2015 for officers of the Boossa Army Camp.
 - On 15.07.2015 for officers of the Boossa Army Camp.
 - On 18.10.2015 for members of the Galle Lions Club.
 - Several programmes were conducted during the year to trainee police officers of the Police Training Institute, Elpitiya.
 - The Galle Heritage Centre had provided information and guiding assistance throughout the year to visitors from many countries, including Japan, Indonesia, Australia, the US, Netherlands, China, Denmark, New Zealand and India. The Centre had also provided information and use of the *Ulpatha* reference library free of charge to a large number of university and school students.

Year 2016

1. During this year the Galle Heritage Foundation totally repaired and rehabilitated the iconic Galle Clock Tower which was severely damaged by lightning. Under this project, the top portion of the tower, the platform at the top and the wooden flight of steps were totally repaired and rehabilitated. Painting and finishing were also done. The repair was carried out by the Central Engineering Consultancy Bureau (CECB). The cost of this repair was Rs.6,552,189.89. This clock tower had been erected in 1883 in honour of Dr. Peter Daniel Anthonisz, a famous and much esteemed medical practitioner and Member of the Galle Municipal Council.

2. Mr. Michael Morrison, a UNESCO Consultant came to Galle Fort on a reactive monitoring mission regarding the proposed development of the Galle Harbour and its possible impact on the World Heritage site of Galle Fort.
3. A project to prepare Conservation Plans for state-owned buildings of historical value located within Galle Fort was launched by the GHF.
4. Another stage of the Fort Cities Solidarity Programme launched by the GHF was carried out this year, from 29th to 31st January, 2016. This programme was between school children of Galle and Trincomalee.
5. A further stage of the Fort Cities Solidarity Programme was conducted from 3rd to 6th June 2016, with 25 school children from Galle, accompanied by 5 teachers visiting Batticaloa.
6. The annual Dhamma Knowledge Contest for Dhamma Schools in the Galle Four Gravets Division was held at the International Buddhist Centre, Kaluwella, Galle, on 15.05.2016 at the International Buddhist Centre, Kaluwella, Galle, under the guidance of Most Ven. Kanumuldeniye Chandawimala Mahanayaka Thera. The presentation of certificates and prizes to winners was held at the same venue on 11.09.2016.
7. The following activities were also conducted during the year under review :-
 - Awareness programmes on *National Heritages & Sri Lanka's World Heritages* were held for the trainee officers of the Police Training School, Elpitiya, once every two months.
 - 55 unauthorized filmings in Galle Fort were detected. Among them there were a number of cases where drone cameras were used. Fes
 - 32 unauthorized constructions were detected during the year under review.
 - 12 instances of indecent behaviour on the ramparts were detected and action taken through the police post.
 - 9 meetings of the Board of Management of the Galle Heritage Foundation were held in the year 2016.
 - Over 1200 books, maps and picture postcards had been sold at the Information Centre of the GHF during the year under review.
 - The book on Galle Fort, entitled "Pauraka Urumaya" in Sinhala and its Tamil translation were launched during the year under review.

Year 2017

1. The special pooja in connection with the Thai Pongal Festival which has been conducted by the GHF as an annual event was held this year too at the Shri Kadiravelayuda Swami Temple at Kaluwella, Galle, on 14.01.2017. A large gathering of invitees including senior government officials participated.
2. The Anointing Ceremony for the Sinhala New Year was held this year too at the Law Court Square. Concurrent to the ceremony, a cultural event of low country dancing also took place. This ceremony was attended by a large gathering of about 300, including foreign tourists
3. Galle Fort was illuminated with electric jets for the Vesak Festival
4. Refurbishing of the public washroom complex located just outside the old entrance to the Fort , began.
5. Refurbishing of the Visitor Centre of the GHF, located at Baladaksha Mawatha, began.
6. Stage VI of the *Fort Cities Solidarity* Programme was conducted from 15th to 18th September this year. It was an exchange programme between school children of Galle and Mannar.

A two day workshop on Museology for Heritage Managers was held on 4th and 5th July 2017, with the sponsorship of the Embassy of the Netherlands. The resource persons were Mr. Max Meijer of TIME Amsterdam and Mr. Paul Ariese of Museum Mind. The objective of the workshop was to provide expert advice on converting some of the dungeons on Galle Fort into museums, to enhance the visitor experience of Galle Fort.

7. A regulation was gazetted preventing vehicles more than 5 tons in weight and/or 3 meters in height from entering Galle Fort

8. The banyan tree which had grown, causing serious harm and danger to the old Post Office building, was removed using chemical methods. This project was carried out under the directions and supervision of Dr. Nilan Cooray, a member of the Board of Management of the GHF.
9. Initial steps were taken to prepare Conservation and Reuse Plans for buildings of archaeological and heritage value located inside Galle Fort, which are presently occupied by various government offices.
10. The following programmes and activities were also conducted during the year under review :-
 - A sharamadana was conducted to clean up Galle Fort by Jayalath Cleaning Service on 18.10.2017.
 - 40 unauthorised filmings were detected. They included some filmings using drone cameras.
 - A number of instances of unauthorised constructions in Galle Fort were detected and reported to the Planning Sub Committee chaired by the UDA for appropriate action.
 - Action was taken to control inappropriate behaviour by visitors to Galle Fort, with the support of the Galle Fort police post.
11. Services rendered by the Galle Heritage Visitor Centre :-
 - Providing information on Galle Fort to local and foreign visitors.
 - Conducting awareness raising programmes on Galle Fort to local and foreign visitors including school children.
 - Conducting field tours of Galle Fort and providing guiding services.
 - Providing reference library services free of charge.
 - Running a sales outlet for books.
 - Launching the book "Pauraka Urumaya" in Sinhala together with its Tamil translation.
 - Providing services to over 1000 visitors including school children during the year under review.

Year 2018

1. The Thaipongal Day Festival was conducted this year too on 14.01.2018 at the Shri Kadiravclayuda Swami Kovil at Kaluwella, Galle, with the participation of a large number of guests belonging to all three communities, including government officials.
2. The Anointing Ceremony for the Sinhala New Year was held this year too at the auspicious time on 16th April 2018. A large number of guests participated including foreign tourists.
3. A new trilingual website was launched replacing the outmoded website which functioned earlier. The new website which functions under the address www.galleheritage.gov.lk provides comprehensive information about the World Heritage Galle Fort
4. The main office of the Galle Heritage Foundation which was located at a rented out premises outside Galle Fort was re-established within the Fort in a building belonging to the District Secretary, Galle. This building which was in a dilapidated condition was refurbished at a cost of Rs.2.4 million.
5. Trimming of grass and maintenance of the turfed areas of the Ramparts were made systematic by dividing the Ramparts into two zones and maintenance entrusted two contractors, one for each zone.
6. Through the intervention of the Embassy of the Netherlands, two experts on museology, namely Max and Paul, submitted a plan for the conversion of some of the dungeons on Galle Fort into museums, depicting the colonial history of Galle Fort.

7. The following awareness workshops on the topic *Galle Fort and World Heritage Management* :-

- Workshop for tour guides of the Southern Province, on the invitation of the Ruhuna Tourist Bureau.
- For about 500 trainee officers of the Police Training Institute, Elpitiya.
- For trishaw owners of Galle and Tissamaharama.
- For undergraduates of the Uva Wellassa University. A field tour of Galle Fort was also conducted for them.
- A number of workshops were conducted for foreign tourists who visited Galle Fort during the year under review.

Year 2019

1. The following awareness-raising programmes were held :-

- A lecture and a field tour of Galle Fort was conducted for a group of about 60 comprising students and lecturers of the Town Planning Department of the University of Moratuwa, on 28.01.2019.
- A field tour was conducted for a group of about 100 students, parents and teachers of Muthumala Vidyalaya, Badulla, on 02.04.2019.
- A field tour of Galle Fort was conducted on 2nd and 3rd April 2019 in which students of Grades 7 and 8 of Mount Calvary College, Galle, participated.

2. Earlier, the Galle Heritage Foundation took a decision to prepare conservation and re-use plans for buildings of archaeological and architectural value presently used as government offices. Accordingly, plans were prepared for the following 6 buildings as the first stage of this project :-

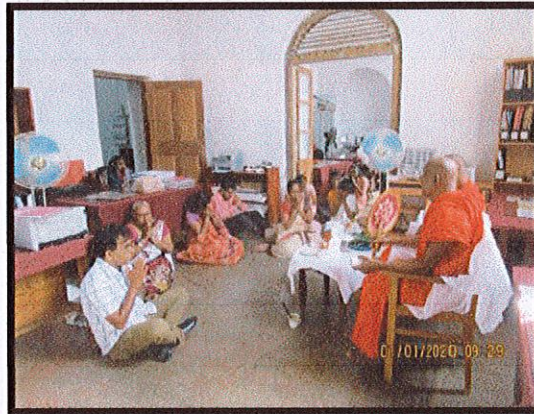
- Building housing the Magistrate's official residence and Galle Heritage Foundation.
- Police Residence Complex, Church Street
- Road Development Authority building
- Complex of three buildings used by the Police located at Hospital Street
- Regional Office of the Tea Smallholding Development Authority
- Old Post Office building

3. In addition to the above mentioned activities, the following items of work have also been done during the year under review :
- A regulation was imposed in accordance with the Urban Development Authority Act, preventing vehicles over 3 meters in height and/or over 5 tons in weight, from entering Galle Fort and this regulation is now being enforced by the police.
 - With the support of the police, 21 instances of indecent behaviour within Galle Fort were detected and those involved warned.
 - With the support of the GHF the Immigration and Emigration authorities were able to detect five foreigners who were staying in Galle Fort without a valid visa.

PROGRAMMES CONDUCTED AND WORK PERFORMED BY THE GALLE HERITAGE FOUNDATION DURING THE YEAR 2020

Ushering in the New Year

The New Year 2020 was ushered in at the office of the GHF on 1st January with a simple ceremony. *Seth Pirith* was chanted by the venerable monks of the Shri Sudharmalaya Vihara, Fort, Galle, after which traditional Sinhala food was served. The participants included all the staff members and some other invitees from sister organizations. A special feature of this annual event is that the entire cost is borne from contributions of staff members, without any burden on the institution or the Government.



Development Projects

1. Second Stage of the project to prepare conservation and re-use plans for six buildings of archaeological and architectural value located within Galle Fort was carried out this year. Last year this work was handed over to a suitable institution through the procurement process and this year the actual work on the preparation of plans got underway.

All these buildings are currently being used by state institutions. The buildings are as follows :-

- (i) Building on Rampart Street, half of which is occupied by the Chief Magistrate of Galle as his official residence, while the other half is occupied by the GHF as its main office.
This building had been originally built by the Dutch in the 17th century to house a gunpowder grinding mill. During the British period, in the 1830s, it had been converted for use as a bungalow for senior officers in their administration.

- (II) The old Post Office building on Church Street. This building had been first built by the Dutch in the early 17th century. It had originally been used as their main administrative building and living quarters for the office staff. During the British period, it had been used as the main food store. From 1915 onwards, it was used as the main Postal and Telegraph office of the Galle District.
- (III) Old Police Married Officers Building. This building had been built in the early 19th century by the British as living quarter for labourers and their overseers. (This building has presently been vested with the GHF for conservation.)
- (IV) The building which houses the Regional Office of the Tea Smallholding Development Authority. This corner building located at the junction where Rampart Street and Lighthouse Street meet. It had been originally been used for residential purposes.
- (V) A complex of three old buildings used by the Police located on Hospital Street. These three buildings have been used by the Police Department for a long time for various purposes. One of them, a two storeyed building, had been built by the British in the early 20th century for use as Police Barracks. This building is presently being used by the Police for their In-service Training Institute. The other two buildings had been originally built by the Dutch in the 18th century, and had later been subjected to various structural changes by the British and used for different purposes of the Police. One of these buildings has at presently totally collapsed.
- (VI) Building which is being used by the Road Development Authority. This building which is located close to the Clock Tower on Galle Fort is a building of immense architectural value which had been constructed during the British period. It had been used initially as the official residence of the Chief Police Inspector of the British Police stationed in Galle. Later it had been used by the British administration as the office of the Public Works Department and at present it is used as the District Office of the Road Development Authority. Two architectural firms were selected to do the above project, after calling for applications through newspaper advertisements. These two firms had submitted the lowest quotations.

2. Refurbishment of Washroom Complex behind Old Police Residences Building – Church Street, Fort, Galle

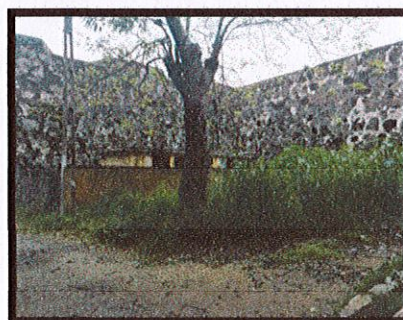
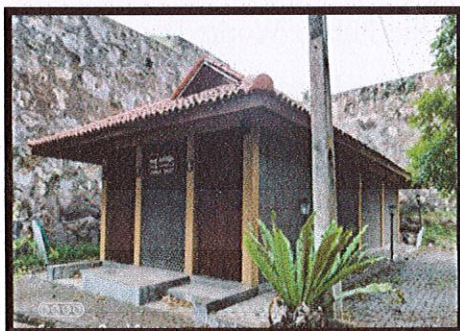
After the old Police Residences Building was vested with the GHF by the Divisional Secretary, Galle Four Gravets, it was decided to refurbish the dilapidated washrooms located behind this building, to address the issue of the lack of proper washroom facilities for visitors to Galle Fort, including foreign tourists. Accordingly, estimates were prepared by the Provincial Engineering Office, Fort, Galle, and the construction work entrusted to the State Engineering Corporation. The construction work was completed this year, and the washroom complex, complete with facilities for males and females separately and a section for the disabled too, was handed over to the Galle Municipal Council. The cost of this project was Rs. 2.1 million.

3. Refurbishment of the Washroom Complex situated at Baladaksha Mawatha

The washroom complex situated at Baladaksha Mawatha, just outside the old Dutch Entrance to Galle Fort, had been originally built by a voluntary organization and handed over to the Municipal Council about 20 years ago. Although it was located in close vicinity of the Galle Fort, its architecture was totally inappropriate. Therefore, the GHF took a decision to totally refurbish it so that it matches the architecture of Galle Fort.

Consultancy was provided by the Central Engineering Consultancy Bureau and construction was carried out by Anudhi Constructions of Gonapinuwala.

The washroom contains separate sections for males and females and also a unit for disabled users. It is suitable even for foreign visitors. The construction was completed this year and it was handed over the Galle Municipal Council.

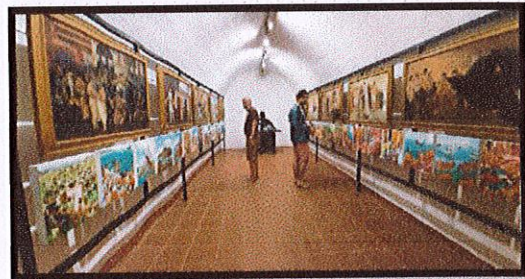


4. Repair of the Old Lantern Type Street Lamps in Galle Fort

The old lantern type street lamps in Galle Fort, numbering about 150, were originally installed through a project funded by the Sri Lanka Ports Authority in the 1980s. This lamp system was in a state of disrepair and most of the lamps were not functioning. Through the intervention of the GHF this lighting system was fully repaired and fixed new LED lamps. The repaired lighting system was handed over to the Galle Municipal Council.

5. Development of the Moon Gallery

The Dungeon underneath the Moon Bastion of Galle Fort was opened up and conserved by the Galle Heritage Foundation some years ago. Sixteen paintings and 12 statues depicting various incidents and characters connected with the history of Galle were prepared and these have been installed in this dungeon, converting it to a viewing gallery. These statues and paintings were created by eminent artist and sculptor Sudath Abeysekera. Further elaborating on this theme, 65 computer-generated cartoons created by artist Anura Srinath have been added.



Galle Heritage Foundation - 2020

01. Financial Statements

1.1 Opinion

The audit of the financial statements of the Galle Heritage Foundation for the year ended 31 December 2020 comprising the statement of financial position as at 31 December 2020 and the income statement, statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act, No. 19 of 2018 and the Finance Act, No.38 of 1971. My comments and observations which I consider should be presented in Parliament appear in this report.

In my opinion, the financial statements of the Galle Heritage Foundation give a true and fair view of the financial position as at 31 December 2020, and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

1.2 Basis for Opinion

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

1.3 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends liquidate the Foundation or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Foundation's financial reporting process.

As per Section 16(1) of the National Audit Act, No. 19 of 2018, the Foundation is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the Foundation.



1.4 Auditor's Responsibility for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Appropriate audit procedures were designed and performed to identify and assess the risk of material misstatement in financial statements whether due to fraud or errors in providing a basis for the expressed audit opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- An understanding of internal control relevant to the audit was obtained in order to design procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

The scope of the audit also extended to examine as far as possible, and as far as necessary the following:

- Whether the organization, systems, procedures, books, records and other documents have been properly and adequately designed from the point of view of the presentation of information to enable a continuous evaluation of the activities of the Foundation, and

whether such systems, procedures, books, records and other documents are in effective operation;

- Whether the Foundation has complied with applicable written law, or other general or special directions issued by the governing body of the Galle Heritage Foundation;
- Whether the Foundation has performed according to its powers, functions and duties; and
- Whether the resources of the Foundation had been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws.

1.5 Audit Observations on the preparation of Financial Statements

1.5.1 Internal Control over the preparation of Financial Statements

The Foundation is required to “devise and maintain” a system of internal accounting controls sufficient to provide reasonable assurance that, transactions are executed in accordance with management’s general or specific authorization, transactions are recorded as necessary to permit preparation of financial statements in conformity with the applicable reporting standards, and to maintain accountability for assets, access to assets is permitted only in accordance with management’s general or specific authorization, and the recorded accountability for assets is compared with the existing assets at reasonable intervals and appropriate action is taken with respect to any differences.

1.5.2 Non-compliance with Laws, Rules, Regulations, Management Decisions etc.

Reference to Laws, Rules, Regulations etc.	Non-compliance	Comments of the Management	Recommendation
(a) Financial Regulation 756 of the Financial Regulations of the Democratic Socialist Republic of Sri Lanka	Even though a Board of Survey should be appointed and an annual verification of stores should be carried out, it had not been done accordingly.	The request made to expedite the annual board of survey for the year 2020 has been forwarded to the Secretary of the Line Ministry.	Action should be taken to conduct annual board of survey in terms of Financial Regulations.
(b) Paragraph 12 (1) of Part II of the Galle Heritage Foundation Act, No. 07 of 1994	In terms of provisions of the Act, a fund had not been established for operations of the Foundation.	Has not commented.	Targeted objectives of the Foundation should be achieved.

2. Financial Review

2.1 Financial Results

According to the financial statements presented, the operating result for the year ended 31 December 2020 had been a surplus of Rs.55,286 as compared with the corresponding surplus of Rs.3,956,108 of the preceding year, thus observing a deterioration of Rs.3,900,822 representing 98.6 per cent in the financial result of the year under review as compared with the preceding year.

3. Operating Review

3.1 Management Inefficiencies

Audit Observation	Comments of the Management	Recommendation
(a) Even though a sum of Rs.11,760,121 had been spent by 31 December 2020 to preserve the old Dutch War Room at the Moon Bastion in Galle Fort and to transform it into an exhibition gallery reflecting the historical heritage of Galle, the said Moon Bastion had not been transformed into an exhibition gallery.	It had been informed that it is scheduled to be opened in future.	Action should be taken to utilize the provision for the relevant purpose.
(b) Even though a Cabinet Memorandum had been prepared in the year 2015 recognizing the need to amend the Galle Heritage Foundation Act, No.07 of 1994 to achieve objectives such as obtaining the necessary powers for the Galle Heritage Foundation and increasing the generating of income for the Foundation, relevant amendments to the Act had not been made even by 31 December of the year under review.	Relevant documents got down from the Ministry of Southern Development by the Galle Heritage Foundation to proceed with amendments to the Act, have been forwarded to the Ministry of Housing, Constructions and Cultural Affairs.	Action should be taken to make amendments to the Act.
(c) Even though sums of Rs.1,784,544 and Rs.2,395,266 had been spent by the Foundation for the first and second phases of fixing street lamps respectively and handed over to the	The community who live in World Heritage Galle Fort and tourists who visit Galle Fort have	Approval of the Ceylon Electricity Board should be obtained for the reimbursement of

Municipal Council, the sum of Rs.4,179,810 spent therefor, had not been reimbursed from the Electricity Company up to 16 December 2021, the date of audit.

run into severe difficulties due to these old street lamps remained inoperative for a long period. As such, the activity of repair and maintenance of these old street lamps were assigned to the Galle Municipal Council as a capital project of the Galle Heritage Foundation subject to the approval of the Board of Management of the Galle Heritage Foundation. As these old street lamp system is not a property of the Lanka Electricity Company (Private) Ltd., I would like to inform that the reimbursement of expenditure incurred therefor is not necessary. Further, street lighting is a service which is provided free of charge in Sri Lanka and it is mentioned that no fee whatsoever is charged for the said purpose.

expenditure incurred not for the electricity but for street lamps.

(d) Books valued at Rs.275,000 had been purchased without considering the requirement of the year despite the fact that a stock of books and brochures valued at Rs.698,497 remained in

Income of Rs.14,390 comprised a combination of both items of books and brochures. Moreover, an expenditure of Rs.275,000 had been incurred

In maintaining stocks, action should be taken with maximum balance in working capital considering the prevailing Covid 19



the stores of the Foundation as at 01 January 2020. As such, stocks of Rs.954,634 had remained idle in the stores by 31 December 2020.

during the year for purchase of 1,000 copies of the book, "Heritage of the Walled City". pandemic situation and liquidity.

Releasing a few books of high value as donations in official duties has resulted in sustaining a loss of Rs.4,474 from total sales activities.

A balance of Rs.954,634 was indicated as the value of year end closing stocks due to the Covid 19 pandemic.

(e) The Kafa toilet system and the toilet system on Church Street constructed by spending a sum of Rs.7,126,837 had been vested in the Municipal Council for earning income without entering into agreements. As such, the income receivable to the Foundation, had been deprived of.

A toilet system is an essential necessity for tourists who visit Galle Fort. As such, the old toilet system on Baladaksha Mawatha was removed and the old Kafa toilet system was modernized so as to suit the Galle Fort and handed over to the Galle Municipal Council for maintenance. As the Foundation is able to generate income from within the Fort, attention should be paid on generation of income.

(f) The toilet system located behind the building used as Police Quarters on Church Street functioning under the Galle Heritage Foundation, had been renovated by spending a sum of Rs.1,966,306. However, the said toilet system had been locked even by 06 April 2021, the date of audit.

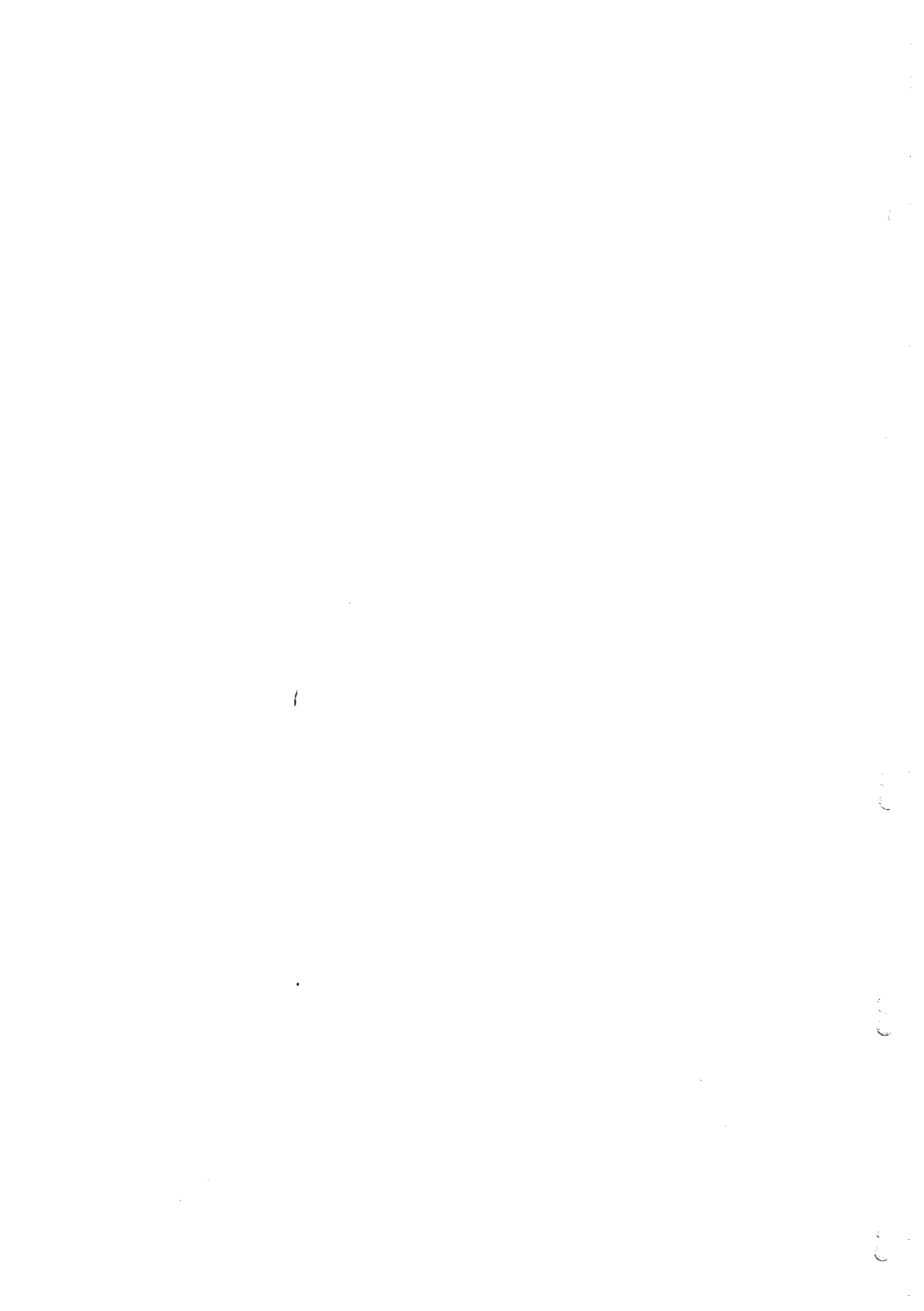
The toilet system used by the owners of Police Quarters which was constructed close to the old Police Quarters on Church Street, as well was handed over to the Galle Municipal Council for maintenance after renovations. As the Foundation is able to generate income from within the Fort, attention should be paid on generation of income.

A final agreement will be reached after holding discussions on the possibility of eliminating these assets from our Register of Assets and including them in the assets of the Galle Municipal Council.



3.2 Human Resource Management

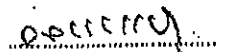
Audit Observation	Comments of the Management	Recommendation
Vacancies existed in the posts of Chief Executive Officer and Administrative Officer, 02 posts of Project Assistant and 02 posts of Security Guard. However, action had not been taken to fill the said vacancies.	Two Development Officers have been attached by the Ministry from 08.04.2021 for 02 vacant posts of Project Assistant and all recruitments have been withheld. The most senior officer in the Management Assistant Service has been appointed as Administrative Officer on the basis of "Attend to the duties". Recruitments can be made for the 02 posts of Security Guard after obtaining approval from the Ministry. The qualifications mentioned in the Scheme of Recruitment should be revised before making recruitments for the posts of Chief Executive Officer/Director.	Action should be taken to fill vacancies properly.



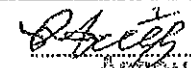
Statement of Financial Position

As at 31st December

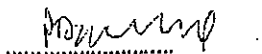
	Note	2020 Rs.	2019 Rs.
Assets			
Current Assets			
Cash and cash equivalents	10	7,292,256	4,373,428
Receivables	11.1	2,840,504	601,123
Inventory	12	954,634	792,865
Investments	13.2	29,661,381	12,120,066
Other Current Assets	14	19,085	9,085
Total Current Assets		40,767,859	17,896,566
Non-Current Assets			
Receivables	11.2	1,150,927	1,576,285
Infrastructure, Heritage, plant and equipment	15.1	44,769,327	35,004,076
Capital project work in progress	16	15,984	16,685,553
Intangible Assets	15.2	475,157	-
Investment Property	15.3	1,649,371	-
Investments	13.1	-	16,628,634
Total Non-Current Assets		48,060,765	69,894,548
Total assets		88,828,625	87,791,114
Equity and Liabilities			
Current Liabilities			
Accrued Expenses	17	1,457,991	4,013,378
Creditors	18	586,396	50,000
Total Current Liabilities		2,044,387	4,063,378
Non Current Liabilities			
Provision For Retiring Gratuity	19	1,209,280	417,378
Total Non Current Liabilities		1,209,280	417,378
Total Liabilities		3,253,667	4,480,756
Equity and Reserves			
Contributed Capital		74,824,186	65,048,789
Accumulated Surpluses / (Deficits)		10,541,972	18,052,769
Assets Revaluation Reserve		208,800	208,800
Total Equity and Reserves		85,574,958	83,310,358
Total Equity and Liabilities		88,828,625	87,791,114


Director (S. Dahanayake)

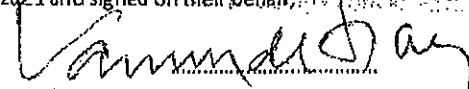
Sunil Dahanayake
Director
Galle Heritage Foundation


Accounts Officer (W.P.R. Anuruddha)
Galle Heritage Foundation
State Ministry of National Heritage,
Performing Arts and Folk Arts Promotion

The management is responsible for the preparation and presentation of these Financial Statements. These Financial Statements were approved by the Board of Management on 19.02.2021 and signed on their behalf.


Chairman (P. Dahanayake)

Parakrama Dahanayake
Chairman
Galle Heritage Foundation
State Ministry of National Heritage,
Performing Arts and Rural Arts Promotion


Board Member (Archt. Varuna de Silva)

Statement of Financial Performance

For the year ended

	Note	31/12/2020 Rs.	31/12/2019 Rs.
<u>Revenue</u>			
Government Grant	2	10,066,445	12,282,836
<u>Income for the year</u>			
Photographic Permission Income		308,000	955,500
Net income/(loss) from sale of publications	3	(4,474)	-
Rent Income		702,500	1,105,371
Sundry Income		1,000	30,664
Interest received	4	2,889,731	2,904,889
Others - Donation		-	56,332
		3,896,758	5,052,756
Total Revenue		13,963,203	17,335,592
<u>Expenses</u>			
<u>Recurrent Expenses</u>			
Office Expenditure	5	(283,442)	(862,930)
Staff Emoluments	6	(6,945,763)	(6,514,413)
Office Administration	7	(5,847,138)	(2,560,025)
Other Expenditure	8	(735,723)	(2,159,221)
		(13,812,066)	(12,096,588)
<u>Capital Expenses</u>			
Recurrent nature capital project expenditure	9	(95,851)	(1,282,896)
Total Expenses		(13,907,916)	(13,379,484)
Surplus / (deficit) for the period		55,286	3,956,108

Statement of Changes in Equity

	Attributable to owners of the controlling entity			
	Contributed Capital (Rs.)	Accumulated Surpluses / (Deficits) (Rs.)	Assets revaluation reserve (Rs.)	Total (Rs.)
Balance as at 01st January 2019	53,566,685	12,722,396	208,800	66,497,881
Government Grants during the year - Capital	11,482,104	-	-	11,482,104
Surplus / (deficit) for the period	-	3,956,108	-	3,956,108
Adjustments during the year	-	1,374,265	-	1,374,265
Balance as at 01st January 2020	65,048,789	18,052,769	208,800	83,310,358
Government Grants during the year - Capital	9,753,555	-	-	9,753,555
Surplus / (deficit) for the period	-	55,286	-	55,286
Adjustments during the year (Schedule - 11)	21,842	(7,566,083)	-	(7,544,242)
Balance as at 31st December 2020	74,824,186	10,541,972	208,800	85,574,958

Statement of Cash flow

For the Year Ended 31st December

	2020 Rs.	2019 Rs.
<u>Cash flows from operating activities</u>		
Surplus / (deficit) for the period	55,286	3,956,108
<u>Non-cash movements:</u>		
(+) Depreciations (Note 07)	3,656,518	318,458
(+) Amortisation (Note 07)	25,008	-
(+) Gratuity expense (Note 06)	236,349	180,334
(+) Bank Charges (Note 07)	661	725
(+) With-Holding Tax Expenditure AC (Note 07)	-	20,239
(-) Interest Income (Note 04)		
Interest Income from FDs	(2,662,056)	(2,774,441)
Interest Income from Saving A/Cs	(168,358)	(55,759)
Interest Income from Staff Loans	(59,318)	(74,688)
(+)Cash inflows generate through prior year profit adjustments	1,836,159	20,300
(-)Cash outflows generate through prior year profit adjustments	(91,200)	(25,000)
<u>Working capital changes:</u>		
<u>Movement in current assets:</u>		
<u>(Increase)/Decrease in</u>		
Inventory (Note 03)	(256,137)	-
Temporary Retention	-	929,004
Other receivables	(267,376)	27,998
<u>Movement in current liabilities:</u>		
<u>Increase/(Decrease) in</u>		
PAYE payable amount	-	(12,000)
Recurrent Expenses Payable amount	(176,488)	619,479
Creditors (Note 18)	536,396	-
Net cash flow from/(used in) operating activities	2,665,445	3,130,756
<u>Cash flows from investing activities</u>		
Acquisition of Infrastructure, Heritage, plant and equipment (Note 15)	(782,132)	(1,367,590)
Proceeds from disposal of investments (Note 20)	383,282	17,168,403
Investments made during the year (Note 22)	(1,454,514)	(20,004,362)
Interest received (Note 21)	980,063	2,469,225
Capital expenditure incurred during the year (Note 24)	(8,776,473)	(10,006,132)
Net cash from/(used in) Investing activities	(9,649,774)	(11,740,456)
<u>Cash flows from financing activities</u>		
Capital fund received from ministry	9,753,555	11,482,104
Special projects done by using the funds of PB Saving AC (Note 23)	150,263	157,636
Bank Charges (Note 07)	(661)	(725)
With-Holding Tax Expenditure AC (Note 07)	-	(20,239)
Net cash from /(used in) financing activities	9,903,157	11,618,776
Net increase /(decrease) in cash and cash equivalents	2,918,828	3,009,076
Cash and cash equivalents at the beginning of the year	4,373,428	1,364,352
Cash and cash equivalents at the end of the year	7,292,256	4,373,428

Galle Heritage Foundation
Notes to the Financial Statements

1.1 Reporting Entity

1.1.1 Legal form

Galle Heritage Foundation is a statutory institution which was incorporated on 26th April 1994, under the Galle Heritage Foundation Act no .7 of 1994. Currently the foundation functions under the State Ministry of National Heritage, Performing Arts and Rural Arts Promotion. (Line ministry – Ministry of Buddhashasana, Cultural and religious affairs.)

1.1.2 Date of Authorisation for issue

The Financial Statements of the foundation for the year ended 31st December 2020 were authorised for issue in accordance with a resolution of the Board of Management.

1.1.3 Number of Employees

The employees' strength of the foundation as at 31st December 2020 is 14. (Schedule 13)

1.1.4 Responsibility for Financial Statements

The management is responsible for preparation and presentation of these financial statements.

1.2 Basis of Preparation

1.2.1 Statements of Compliance

The Statement of Financial Position, Statement of Financial Performance, Statement of Changes in Equity and Statement of Cash Flows, together with the notes of the foundation as at 31st December 2020 and for the period then ended have been prepared in accordance with Sri Lanka Public Sector Accounting Standards (SLPSASs).

1.2.2 Basis of Measurement

The financial statements have been prepared on the historical cost basis.

1.2.3 Functional and presentation Currency

The financial statements are presented in Sri Lankan Rupees, which is the foundation's functional currency. All financial information presented in Sri Lankan Rupees has been given to the nearest Rupee, unless stated otherwise.

1.2.4 Use of Estimates and judgments

The presentation of financial statements requires management to make judgments, estimates and assumptions that affect the application of accounting policies and the reported amounts of assets, liabilities, income and expenses. The estimates and underlying assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances. Actual results may differ from these estimates. Estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period which the estimate is revised and in any future period affected.

1.2.5 Taxation

Income tax has been exempted; the foundation was a statutory institution of the State Ministry of National Heritage, Performing Arts and Rural Arts Promotion.

1.3 Significant Accounting Policies

The accounting policies set out below have been applied consistently to all periods presented in these financial statements.

1.3.1 Assets and Basis of the Valuation

1.3.1.1 Infrastructure, Heritage, Plant and Equipment

1.3.1.1.1 Basis of Recognition

Infrastructure, heritage, plant and equipment are recognised if it is probable that future economic benefits associated with the asset will flow to the foundation and the cost of the asset can be reliably measured. Items of infrastructure, heritage, plant and equipment are stated at cost less accumulated depreciation and accumulated impairment losses. Cost includes expenditure that is directly attributable to the acquisition of the asset and any other costs directly attributable to bringing the asset to a working condition for its intended use and the cost of dismantling and removing the items and restoring the site on which they are located and capitalised borrowing cost. When parts of an item of infrastructure, heritage, plant and equipment have different useful lives, they are accounted for as separate items (major components) of infrastructure, heritage, plant and equipment.

1.3.1.1.2 Gains and Losses on Disposal

Gains and losses on disposal of an item of infrastructure, heritage, plant and equipment are determined by comparing the proceeds from disposal with the carrying amount of infrastructure, heritage, plant and equipment and are recognised net within "other income / other expenses" in Statement of financial performance.

1.3.1.1.3 Subsequent Costs

The cost of replacing a part of an item of infrastructure, heritage, plant and equipment is recognised in the carrying amount of the item if it is probable that the future economic benefits embodied within the part will flow to the foundation and its cost can be measured reliably. The carrying amount of the replaced part is derecognised, when the costs of the day-to-day servicing of infrastructure, heritage, plant and equipment are recognised in Statement of financial performance as incurred.

1.3.1.1.4 Depreciation

Depreciation is recognised in Statement of financial performance on a straight-line basis over the estimated useful lives of each part of an item of infrastructure, heritage, plant and

Galle Heritage Foundation
Notes to the Financial Statements

equipment. An asset purchased on any day of the year will be depreciated for the entire year and will not depreciate for the entire year even if that asset is disposed of on any day of the year. Applicable rates are as follows.

Infrastructure assets	05.0%
Heritage assets	05.0%
Plant and Machinery	20.0%
Furniture and Fittings	10.0%
Office Equipment	20.0%
Other assets	02.0%

1.3.1.2 Capital project work in progress

Capital expenses incurred during the year which are not completed as at the statement of financial position date are shown as capital project work-in-progress, while the capital assets which have been completed during the year and put to use are transferred to infrastructure, heritage, plant and equipment.

1.3.1.3 Intangible assets

The foundation measures intangible assets at cost less any accumulated amortisation and any impairment losses.

1.3.1.3.1 Amortisation

The depreciable amount of an intangible asset is amortised on a straight line basis over the estimated useful life and is recognised as an expense. Amortisation rate is as follows.

GHF web site	05.0%
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1.3.1.4 Investment Property

Investment property is recognized as an asset when, and only when; it is probable that the future economic benefits or service potential that are associated with the investment property will flow to the entity and the cost or fair value of the investment property can be measured reliably.

1.3.1.4.1 Depreciation of investment property

The depreciable amount of an investment property is recognised on a straight line basis at 5% over the estimated useful life and is recognised as an expense.

1.3.1.5 Investments

1.3.1.5.1 Investments in Fixed Deposits

Investments in Fixed Deposits stated at cost.

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1.3.1.6 Current Assets

Assets classified as current assets on the Statement of Financial Position which are expected to be realised in cash during the normal operating cycle or within one year from the Statements of Financial Position date, whichever is shorter.

1.3.1.7 Receivables

Receivables are stated at the amount that they are expected to realise bad debts are written off and provision for doubtful debts are made against those debtors to cover expected losses as follows.

100% provision	- in respect of debtors of which age is over 12 months
No provision	- in respect of the balance debtors as at 31.12.2020.

1.3.1.8 Inventories

Inventories are measured at the lower of cost or net realisable value. The inventory consists of books and leaflets for sale. Out of this inventory value, there is an inventory value of Rs. 20,145/- which belong to the agents on the basis of sale or return as at 31st December 2020.

1.3.1.9 Cash and Cash Equivalents

Cash and cash equivalents comprise cash balances in current account and savings account balance and cash in transits.

1.3.2 Liabilities and Provisions

Liabilities classified as current liabilities on the statement of financial position are those which fall due for payment on demand or within one year from the statement of financial position date. Non-current liabilities are those balances that fall due for payment later than one year from the statement of financial position date. All known liabilities have been accounted for in preparing the Financial Statements.

1.3.2.1 Contingent Liability

There was a legal case filed in the Labor Tribunal under case no. LT4/G/87/2012 against the Galle Heritage Foundation on 16th November 2012 by a trainee who was engaged by the Galle Heritage Foundation on 01st August 2007 as a trainee to process computer data records. The Hon. Court dismissed this case and pronounced judgement on 26th July 2019. Subsequently, the trainee has again filed an appeal in the Provincial Appellate Court challenging the above decision. No final decision has been reached in this regard until the end of the financial year.

1.3.2.2 Retirement Benefit Obligation

Employees who have completed five years continued service with the foundation are eligible for retirement benefit in accordance with the payment of Gratuities Act No. 12 of 1983. However provision has been made in the accounts for the retirement benefits for all employees of the foundation taking into consideration their last drawn salary and the years of service as at 31st December 2020. The defined benefit obligation is calculated annually using the assets held by a long term employee benefit fund method according to the Sri Lanka Public Sector Accounting Standards (SLPSAS 19). The foundation has operated separate

Galle Heritage Foundation
Notes to the Financial Statements

savings account called Staff Gratuity Provision Savings accounts in People's Bank in order to meet future obligations.

1.3.3 Statement of financial performance

The purpose of preparation of the Statement of financial performance is to present the entire financial performance related to the financial year ended 31st December 2020. In the preparation of Statement of Financial Performance, the foundation has recognised income and expenditure on accrued basis. Furthermore, in the statement of financial performance, the foundation presents expenses by their nature to comply with the SLPSAS 01.

1.3.3.1 Revenue Recognition

The main source of revenue for the foundation is government grants. In addition, it generates rental income, photographic permission income, income from sale of publications and fixed deposit interest income. Revenue from the sale of goods is measured at the fair value of the consideration received or receivable, net of returns and allowances, trade discounts and volume rebates.

1.3.3.2 Expenditure Recognition

All Expenditure incurred in the running of the business has been charged to income in arriving at the profit for the year. Repairs and renewals are charged to Statement of financial performance in the year in which the expenditure is incurred.

1.3.4 Events Occurring After the Reporting Date

All material post reporting events have been considered and where appropriate, adjustment or disclosure have been made in respective notes to the Financial Statements.

1.3.5 Statement of Cash Flows

The Statement of Cash Flow has been prepared using the indirect method in accordance with the Sri Lanka Public Sector Accounting Standards (SLPSAS) 02 - Statement of Cash Flows. Cash and Cash equivalents comprise short term, highly liquid investment that are readily convertible to known amounts of cash and are subject to an insignificant risk of changes in value. Cash and cash equivalents comprise cash balances in current account and savings account balance and cash in transit.

1.4 Budgetary Information

According to the Sri Lanka Public Sector Accounting Standards (SLPSAS 15), the foundation presents the budget information on a comparable basis. (Schedule 12) Funds drawn from the government during the year 2020 are as follows;

	<u>Budget Allocation (Rs.)</u>	<u>Imprest Received (Rs.)</u>
Capital Funds	10,800,000	9,785,000
Recurrent Funds	10,600,000	10,035,000

Notes to the financial statements for the year ended

Note-02	31/12/2020	31/12/2019
Government Grant	Rs.	Rs.
Fund Received from Ministry for Recurrent Expenses	10,035,000	10,999,940
Expenses of recurrent nature to be born by Capital fund	31,445	1,282,896
Total	10,066,445	12,282,836

Note-3	31/12/2020	31/12/2019
Net income from book sales	Rs.	Rs.
Sales		
Books	10,890	 — NA
Leaflets	3,500	
Total Sales Income	14,390	
Less : cost of sales		
Stock as at 01.01.2020	698,497	 — NA
Purchasing within the year	275,000	
Total stocks available for sale	973,497	
less : Physical Stock as at 31/12/2020	(954,634)	
Net income from book sales	(4,474)	

Note-04	31/12/2020	31/12/2019
Interest Received	Rs.	Rs.
BOC FD 85125046 Interest Income	1,804,207	232,323
NSB FD 2-0003-18-65854 Interest Income	209,657	288,507
BOC FD 71618992 Interest Income	73,309	86,676
PB FD - 013-60-01-00010660-1 Interest Income	142,251	183,669
PB FD - 013-60-01-00011869-8 Interest Income	252,885	327,061
PB FD - 013-60-01-00015793-0 Interest Income	-	1,421,922
PB FD - 013-60-01-00007534-1 Interest Income	179,746	234,285
PB Saving AC - Interest Income	119,688	12,545
Staff Gratuity Saving AC - Interest Income	48,342	42,992
BOC Savings AC - Interest Income	328	222
Interest Income from Staff Loans - Distress loans	54,935	67,535
Interest Income from Staff Loans - Motor Bick loan	4,383	7,154
Total	2,889,731	2,904,889

Notes to the financial statements for the year ended

Note-05	31/12/2020	31/12/2019
Office Expenditure	Rs.	Rs.
Allowance for Board members	245,000	370,000
Refreshments for meetings	38,442	39,132
Fuel Allowance to Chairman	-	453,798
Total	283,442	862,930

Note-06	31/12/2020	31/12/2019
Staff Emoluments	Rs.	Rs.
Salaries and allowances	5,716,908	5,430,601
Employees Provident Fund	531,634	523,593
Employees Trust Fund	132,908	130,898
Agrahara Insurance	48,000	32,000
Staff Retiring Gratuity	236,349	180,334
Overtime	222,989	162,856
Staff welfare	48,975	46,131
Uniform Allowance	8,000	8,000
Total	6,945,763	6,514,413

Note-07	31/12/2020	31/12/2019
Office Administration	Rs.	Rs.
Audit fee	100,320	-
Bank Charges	661	725
Depreciation	3,656,518	318,458
Amotisation of intangible assets	25,008	-
Electricity	45,485	78,012
Equipment Maintenance	30,485	244,488
Fuel Expenses	391,587	350,385
Janitorial Services	647,936	480,324
Legal Fees	7,160	48,560
Office Maintenance	89,644	108,497
Other Expenses	93,844	43,850
Paper notice cost	66,135	-
Postal charges	15,990	22,840
Printing related cost	19,120	101,542
Stationery & Cost of Purchasing of minor office equipment	214,396	196,145
Telephone Charges	124,092	168,221
Trainees' allowances	19,500	30,500
Translation Fees	27,270	58,381
Transport Fee	28,699	41,223
Vehicle Insurance	-	18,636
Vehicle Maintenance	224,770	221,590
Water Consumption charges	18,518	7,409
With-Holding Tax	-	20,239
Total	5,847,138	2,560,025

Notes to the financial statements for the year ended

Note-08	31/12/2020	31/12/2019
Other Expenditure	Rs.	Rs.
Disaster Recovery	-	111,346
Fort Maintenance Cost	735,723	2,047,875
Total	735,723	2,159,221

Note-09	31/12/2020	31/12/2019
Recurrent nature capital project expenditure	Rs.	Rs.
Capital Project - CHOGM Light	-	230,930
Capital Project - Fort Cities Program	-	557,846
Capital Project - Heritage Calendar	-	150,000
Capital Project - Program	31,445	56,770
Capital Project - Research Program	-	287,350
Capital Project - Conservation of post office building expenditure	64,406	-
Total	95,851	1,282,896

Note-10	31/12/2020	31/12/2019
Cash and cash equivalents	Rs.	Rs.
Galle Heritage Foundation - Fund		
People's Bank Current A/C 013100201924746	14,265	14,265
People's Bank - Gratuity Saving A/C 013200150015221	972,931	1,097,055
People's Bank Savings A/C 013200191924746	5,467,718	2,228,675
Bank of Ceylon Savings A/C 74160219	15,674	5,521
People's bank current A/C 013100191924746 (Cash Book A/C)	-	-
	6,470,587	3,345,517
Cash in Transits Schedule - 1	821,668	1,027,911
Total	7,292,256	4,373,428

Note-11	31/12/2020	31/12/2019
Receivables	Rs.	Rs.
Note-11.1		
Receivables - Settlement within the up coming year		
Interest receivables for fixed deposits Schedule - 2	2,141,991	203,341
Staff loans receivables		
a. Distress Loan Schedule - 3	378,905	302,960
b. Motor Bike Loan Schedule - 4	52,232	41,884
c. Special Loan	-	309,187

d. Festival Advances		-	1,250
Other receivables	Schedule - 5	267,376	14,500
Total		2,840,504	601,123
Note-11.2			
<u>Receivables - Settlement after the up coming year</u>			
Interest receivables for fixed deposits		-	232,323
Staff loans receivables			
a. Distress Loan	Schedule - 3	1,101,086	1,241,889
b. Motor Bike Loan	Schedule - 4	49,841	102,073
Total		1,150,927	1,576,285

Notes to the financial statements for the year ended

Note-12	31/12/2020	31/12/2019
Inventory	Rs.	Rs.
Books	753,784	792,865
Leaflets	200,850	
Total	954,634	792,865

Note-13	31/12/2020	31/12/2019
Investments	Rs.	Rs.
Note-13.1		
Investment in fixed deposits - long term		
BOC Fixed Deposit AC No. 85125046	-	16,628,634
Total	-	16,628,634
Note-13.2		
Investment in fixed deposits - short term		
BOC Fixed Deposit AC No. 85125046	16,628,634	-
NSB Fixed Deposit AC No. 2-0003-18-65854	3,161,647	2,934,115
BOC Fixed Deposit AC No. 71618992	1,118,321	1,037,650
P/Bank FD AC No. 013-60-01-00010660-1	2,170,751	2,024,449
P/Bank FD AC No. 013-60-01-00011869-8	3,830,253	3,560,585
P/Bank FD AC No. 013-60-01-00007534-1	2,751,773	2,563,266
Total	29,661,381	12,120,066

Note-14	31/12/2020	31/12/2019
Other Current Assets	Rs.	Rs.
Deposits in other organisations		
Lanka Electricity Co. (PVT) Ltd	7,285	7,285
American Premium Water System	1,800	1,800
Multi Purpose Co-Operative Society	10,000	-
Total	19,085	9,085

Notes to the financial statements for the year ended
Note-15

	Cost				Depreciation			Carrying amount as at 31.12.20	Carrying amount as at 31.12.19
	Balance as at 01.01.20	Transfer In	Additions during the year	Disposals / Transfer out	Balance as at 31.12.20	Transfer In	Disposals / Transfer out		
Note-15.1									
Infrastructure, Heritage, plant and equipment									
Establishment & Welfare facility	34,907,709	-	-	34,907,709	-	3,551,839	-	-	31,355,870
Infrastructure Assets	-	22,890,121	-	-	22,890,121	-	3,474,425	1,444,506	18,271,190
Heritage Assets	-	39,618,291	-	20,864,427	18,753,864	-	6,158,265	937,693	13,564,870
Machineries & Plants	950,645	787,096	171,720	-	1,909,461	950,645	629,677	191,763	137,376
Furniture & Fittings	2,962,589	5,028,654	544,988	-	8,536,231	850,265	2,541,234	821,315	4,323,416
Office equipment	2,079,718	-	64,024	481,666	1,662,076	543,835	9,849	276,435	831,957
Other Assets	-	7,895,148	1,400	-	7,896,548	-	98,099	157,931	7,640,518
Total	40,900,661	76,219,310	782,132	56,259,802	61,648,301	5,896,584	12,911,549	3,529,643	44,769,327

* Other assets include library books, computerised paintings for Moon Bastion Gallery and building plans of historical buildings at Galle Fort.

	Cost			Amortisation		Carrying amount as at 31.12.20	Carrying amount as at 31.12.19
	Balance as at 01.01.20	Transfer In	Additions / Transfer In	Disposals / Transfer out	Transfer In		
Note-15.2							
Intangible assets							
GHF Web site	-	500,165	-	-	-	500,165	-
Total	-	500,165	-	-	-	500,165	-

	Cost			Depreciation		Carrying amount as at 31.12.20	Carrying amount as at 31.12.19
	Balance as at 01.01.20	Transfer In	Additions / Transfer In	Disposals / Transfer out	Transfer In		
Note-15.3							
Investment Property							
Triton Bastion	-	2,537,493	-	-	761,248	2,537,493	-
Total	-	2,537,493	-	-	761,248	2,537,493	-

Notes to the financial statements for the year ended

Note-16	31/12/2020	31/12/2019
Capital project work in progress	Rs.	Rs.
Conservation Building Plans project	-	2,789,175
Court Square Elc project	-	659,330
KAFA Toilet project	-	6,149,670
Moon Bastion Children Art Gallery	15,984	881,380
Renovation cost of toilet block at Police residence	-	1,152,103
Renovation of Information Center Cost	-	1,157,620
Conservation of post office building expenditure	-	179,486
Street Lamp Stage I	-	1,784,544
Street Lamp Stage II	-	1,434,480
WEB Development Project	-	497,765
Total	15,984	16,685,553

Note-17	31/12/2020	31/12/2019
Accrued Expenses	Rs.	Rs.
Recurrent Expenses Payable Schedule - 6	442,991	619,479
Capital Expenses Payable Schedule - 7	1,015,000	3,393,898
Total	1,457,991	4,013,378

Note-18	31/12/2020	31/12/2019
Creditors	Rs.	Rs.
General Deposit Payable Schedule - 8	544,566	-
Refundable deposit Schedule - 9	2,500	50,000
Sundry Creditors Schedule - 10	39,330	-
Total	586,396	50,000

Note-19	31/12/2020	31/12/2019
Provision For Retiring Gratuity	Rs.	Rs.
Balance as at 01.01.2020	417,378	237,045
(+) Gratuity Expense for the year	236,349	180,334
(+/-) Prior year adjustments	908,353	-
	1,562,080	417,378
(-) Payments done during the year	(352,800)	-
Balance as at 31st December	1,209,280	417,378

Notes to the financial statements for the year ended

Note-20	31/12/2020	31/12/2019
Proceeds from withdrawal of investments	Rs.	Rs.
Capital repayment of Staff loans in		
Distress Loans	302,960	336,993
Motor Bike Loan	41,884	48,367
Special Loan	37,187	74,409
Festival Advances	1,250	80,000
Closed FD at People's bank (013-60-01-00015793-0)	-	16,628,634
Total	383,282	17,168,403

Note-21	31/12/2020	31/12/2019
Interest received in during the year	Rs.	Rs.
Interest income from FDs	752,387	2,338,778
Interest income from Saving A/Cs	168,358	55,759
Distress Loans	54,935	67,535
Motor Bike Loan	4,383	7,154
Total	980,063	2,469,225

Note-22	31/12/2020	31/12/2019
Investments made during the year	Rs.	Rs.
New FD opening at BOC	-	16,628,634
Renewal of FDs during the year	752,387	2,338,778
Reinvestment of Saving ACs during the year	227,676	130,448
Renewal of staff loans (Distress) during the year	238,102	646,169
Granted the festival advances during the year	-	80,000
Deposit to Gratuity provision savings A/C	236,349	180,334
Total	1,454,514	20,004,362

Note-23	31/12/2020	31/12/2019
Special projects done by using the funds of PB Saving AC	Rs.	Rs.
Conservation of post office building expenditure	150,263	127,136
Celebration of Galu Uruma Day program	-	30,500
Total	150,263	157,636

Notes to the financial statements for the year ended

Note-24	Balance related to the capital projects payables as at 31/12/2019	Payment incurred during the year 2020 (Excluding previous year outstanding settlement)	Outstanding clearance during the year 2020	Total payment done during the year 2020
Capital expenditure incurred during the year	Rs.	Rs.	Rs.	Rs.
Conservation Building Plans project	1,171,055	2,663,099	1,171,055	3,834,154
Wash room renovation at Baladhaksha Mawatha *	1,620,162	976,786	1,620,162	2,596,947
Moon Bastion Children Art Gallery	276,400	15,984	276,400	292,384
Renovation cost of toilet block @ Police residence A/C	213,102	814,203	213,102	1,027,305
Renovation of Information Center Cost A/C	32,500	-	32,497	32,497
Street Lamp Stage II A/C	-	960,786	-	960,786
WEB Development Project A/C	30,000	2,400	30,000	32,400
Total	3,343,218	5,433,258	3,343,215	8,776,473

* Renovation of wash room premises at Baladhaksha mawatha was done by Anudhi Construction on behalf of Galle Heritage Foundation. We have deducted Rs.693,227.55 as a late submission penalty fee from their final bill.

Schedules for the financial statements for the year ended 31st December, 2020

Schedule-01		31/12/2020
Cash In Transits		Rs.
People's Bank Gratuity Savings 013200150015221	Ch#076846	236,349
People's Bank Savings 013200191924746	Ch#076830	40,753
Bank of Ceylon Savings 74160219	Ch#076825	102,304
Bank of Ceylon Savings 74160219	Ch#076826	11,383
Bank of Ceylon Savings 74160219	Ch#076827	173,307
Bank of Ceylon Savings 74160219	Ch#076828	60,866
Bank of Ceylon Savings 74160219	Ch#076850	129,888
Bank of Ceylon Savings 74160219	Ch#076851	66,818
Total		821,668

Schedule-02		31/12/2020
Fixed deposit interest receivables		Rs.
BOC FD 85125046 Interest Receivable		2,036,529
NSB FD 2-0003-18-65854 Interest Receivable		35,081
BOC FD - 71618992 Interest Receivable		13,941
PB FD - 013-60-01-00010660-1 Interest Receivable		7,627
PB FD -013-60-01-00011869-8 Interest Receivable		33,056
PB FD - 013-60-01-00007534-1 Interest Receivable		15,757
Total		2,141,991

Schedule-03	Balance as at 31/12/2019	Loan renewed during the year	Loan settlement during the year	Balance as at 31/12/2020
Distress Loan	Rs.			Rs.
Mrs. Ishani Priyadarshani	211,888	-	39,469	172,420
Ms. Dilani Harshika	163,117	-	36,695	126,423
Mrs. Fathima Fauzana	148,593	-	37,211	111,382
Mr. M.L.S. Jayasekara	195,625	72,436	36,952	231,110
Mr. M.E.N.S. De Silva	207,920	49,702	38,023	219,599
Mr. W.G.N. Saman	195,625	65,168	37,338	223,455
Mrs. Buddhi Ilayperuma	211,895	-	39,469	172,426
Mr. A.G.S. Kumara	210,186	50,795	37,804	223,177
Total	1,544,850	238,102	302,960	1,479,991

Schedule-04	Balance as at 31/12/2019	Loan renewed during the year	Loan settlement during the year	Balance as at 31/12/2020
Motor Bike Loan	Rs.			Rs.
Mrs. Ishani Priyadarshani	143,957	-	41,884	102,073
Total	143,957	-	41,884	102,073

Schedule-05	Due R/Income for Feb. 2020	Due R/Income for Mar. 2020	Balance as at 31/12/2020
Other receivables			Rs.
Tenant - Mr. Ashoka Dias	102,376	165,000	267,376
Total	102,376	165,000	267,376

Schedules for the financial statements for the year ended 31st December, 2020

Schedule-06	31/12/2020
Recurrent Expenses Payable	Rs.
Audit Fees (for the year 2014 to 2017)	261,510
Audit Fee (for the year 2020)	100,320
Electricity	4,310
Telephone Charges	17,397
Water Consumption	1,660
Janitorial Charges	57,795
Total	442,991

Schedule-07	31/12/2020
Capital Expenses Payable	Rs.
Design Consortium (PVT) Ltd	1,015,000
Total	1,015,000

Schedule-08	31/12/2020
General Deposit Payable	Rs.
8.1 Retention Payable	
Anudhi Constructions - Construction of KAFA Toilet	173,307
State Engineering Corporation-Renovation of toilet block at Police residence	113,687
Anudhi Construction - Street Lamp Stage II	60,866
	347,860
8.2 All other Payables	
Anudhi Construction - KAFA Toilet - Unclaimed VAT	129,888
Anudhi Construction - Street Lamp Stage II - Unclaimed VAT	66,818
	196,706
Total	544,566

Schedule-09	31/12/2020
Refundable deposit	Rs.
Mr. Jagath for Triton Bastion	2,500
Total	2,500

Schedule-10	31/12/2020
Sundry Creditors	Rs.
Ruhunu Tourism Bureau	36,450
Mr. K.D. Paranavithana	2,880
Total	39,330

Schedules for the financial statements for the year ended 31st December, 2020

Schedule-11	31/12/2020
Adjustments during the year	Rs.
11.1 Contributed Capital	
Balance as at 01.01.2020	65,048,789
(+) Government Grants during the year - Capital	9,753,555
	74,802,344
(+) Additions during the year	J. Voucher No.
Subsequently identified deposit in Multi Purpose Co-Operative Society	GJV/07 10,000
Subsequently identified inventory books	GJV/11/10 322,471
Subsequently identified inventory leaflets	GJV/11/10 171,037
	503,507
(-) Deductions during the year	
Correction of subsequently identified error in office equipment	GJV/11/14 481,666
Net effect during the year	21,842
Balance as at 31.12.2020	74,824,186
11.2 Accumulated Surpluses / (Deficits)	
Balance as at 01.01.2020	18,052,769
(+) Surplus / (deficit) for the period	55,286
	18,108,055
(+) Additions during the year	J. Voucher No.
Interest income under recognition for the year 2019 - BOC 71618992	GJV/01 6,084
Over recognition of payables - Randunu Constructions	GJV/03 7,560
Over recognition of payables - Smart Care	GJV/05 750
Stop cheque payments - Ch#310948	300
Stop cheque payments - Ch#362938	4,400
Cancellation of unpaid fuel allowance to former chairman Mr. C.M.G. Daswatta	GJV/12/15 348,918
Recognition of prior year book selling income	GJV/12/34 12,755
Recognition of prior year Rent Income	GJV/12/42 1,831,459
	2,212,225
(-) Deductions during the year	
Interest income over recognition for the year 2019 - NSB 200031865854	GJV/01 28,547
Interest income over recognition for the year 2019 - PB 013600100011869-8	GJV/01 10,988
Interest income over recognition for the year 2019 - PB 013600100007534-1	GJV/02 6,865
Interest income over recognition for the year 2019 - PB 013600100010660-1	GJV/03 2,731
Recognition of Audit fee payable amount for the period of 2014-2017	GJV/07 261,510
Correction entry for Staff Gratuity Under provision done in 2019	GJV/07 679,677
Adjustment for later detected depreciation for Infrastructure Assets (2016-2019)	GJV/11/09 1,791,644
Adjustment for later detected depreciation for Heritage Assets (2016-2019)	GJV/11/09 3,148,533
Adjustment for later detected depreciation for investment Property (2016-2019)	GJV/11/09 507,499
Adjustment for later detected depreciation for Furniture & Fittings (2016-2019)	GJV/11/09 2,054,801
Adjustment for later detected depreciation for Machinery & Plant (2016-2019)	GJV/11/09 603,569
Adjustment for later detected depreciation for Office Equipment (2016-2019)	GJV/11/09 9,849
Adjustment for later detected depreciation for Purchased Library Books (2009-2019)	GJV/11/15 70,573
Adjustment for later detected depreciation for Donated Library Books (2009-2019)	GJV/11/15 27,526
Settlement of Audit bill for the period of 2019	V20/12/61 91,200
Prior year adjustments for Staff Gratuity Expenses	GJV/12/04 228,675
Recognition of payable amount to Ruhunu Tourism Bureau	GJV/12/10 30,375
Recognition of payable amount to Prof. K.D. Paranavithana	GJV/12/11 2,880
Prior year maintenance cost occurred from Moon Bastion	GJV/12/26 41,380
Prior year renovation cost occurred from post office building	GJV/12/32 179,486
	9,778,308
Net effect during the year	(7,566,083)
Balance as at 31.12.2020	10,541,972

Schedules for the financial statements for the year ended 31st December, 2020

Schedule-12.1	Estimate 2020	Estimate 2020	Actual	Surplus /
Budget & Actual Expenditure	Original	Revised	Expenditure	(Variances)
<u>Capital Expenses</u>				
Preparation of conservation proposals for government owned building at Galle Fort premises	15,000,000	4,030,000	3,834,154	195,846
Purchasing high quality office equipment and fixing a latis in front of the office	1,000,000	550,000	782,172	(232,172)
Renovation of the existing toilet block at the police residence building	-	960,000	1,027,305	(67,305)
Construction of toilet near the car park at clock tower	12,000,000	-	-	-
Conduct awareness programs	1,500,000	100,000	31,445	68,555
Renovation of the existing toilet block at the Baladaksha Mw - KAFA	-	2,720,000	2,596,947	123,053
Renovation of the wiring system of street lamps - (Stage II)	-	910,000	960,786	(50,786)
Renovation of channel system at Galle Fort	5,000,000	-	-	-
Renovation of the existing Information Center	-	500,000	32,497	467,503
Development of existing web site	-	30,000	32,400	(2,400)
Create No. of 70 cartoon paintings to exhibit at the Moon Bastion Dungeon	-	1,000,000	292,384	707,616
Renovation of existing toilet at Galle Heritage Foundation office	1,000,000	-	-	-
Development of Alley Street at Galle Fort	7,000,000	-	-	-
Leasing payment for a van	2,500,000	-	-	-
Fixing of name board in specialist places at Galle Fort	5,000,000	-	-	-
Total	50,000,000	10,800,000	9,590,090	1,209,910
<u>Recurrent Expenses</u>				
Office Expenditure	1,810,000	500,000	283,442	216,558
Staff Emoluments	13,202,167	7,000,000	6,945,763	54,237
Office Administration	8,165,000	2,500,000	2,070,072	334,388
Other Expenditure	3,300,000	600,000	735,723	(135,723)
Total	26,477,167	10,600,000	10,035,000	469,460

* Adverse variances are due to the accrued recurrent expenditure.

* Actual expenses include some of the costs incurred by the foundation.

* During the year Galle Heritage Foundation has received Imprest from the Ministry under three vote on accounts.

Schedules for the financial statements for the year ended 31st December, 2020

Schedule-12.2	For the year 2020
Reconciliation of budget & actual expenditure	Rs.
Total expense amount as per the financial performance	13,907,916
<i>Add : Settlement of recurrent expense payable amount during the year</i>	
Staff Emoluments	3,036
Office Administration	93,326
Other Expenditure	165,890
	262,252
	14,170,168
<i>Deduct :</i>	
Depreciation provision for the year	3,656,518
Amortisation for the year	25,008
Usage of GHF own funds	240,715
Recurrent nature capital project expenditure	31,445
Recurrent expense payable amount for the year	181,481
	4,135,167
Total expense as per the annual budget	10,035,000

Schedule-13	Grade	No. of staff members as per the approved carder	Actual no. of staff members as at 31/12/2020	Remarks
Staff Details				
<i>Designation</i>				
Director	MM 1-1	01	01	Contract basis
Administrative Officer	JM 1-1	01	-	Resigned from 03/09/2020
Accounts Officer	JM 1-1	01	01	-
Project Assistant	MA - 3	05	03	Assigned from line ministry
Project Assistant (Accounts)	MA - 3	01	01	Assigned from line ministry
Management Assistant	MA 1-1	04	04	-
Driver	PL - 3	01	01	-
Security Guards	PL - 1	04	02	-
KKS	PL - 1	01	01	-
Total		19	14	

**CONCISE REPORT OF THE PERFORMANCE DURING THE YEAR UNDER
REVIEW**

01. Second Stage of the project to prepare conservation and re-use plans for 6 state-owned buildings of archaeological and architectural value was completed this year. These buildings are

- (i) The building half of which is occupied by the GHF and the other half occupied by the Chief Magistrate of Galle as his official residence.
- (ii) Old Post Office Building.
- (iii) Old building used as official quarters by the Police.
- (iv) The building used by the Tea Smallholding Development Authority as their regional office.
- (v) The building complex used by the Police at Hospital Street.
- (vi) The building occupied by the Road Development Authority.

02. Refurbishing of the washroom complex located behind the old building used as official quarters by the Police.

03. Refurbishing of the public washroom complex located at Baladaksha Mawatha.

04. Repairing the lantern-type street lighting scheme of Galle Fort.

05. Development work of the Moon Gallery.

**Other important facts pertaining to the performance of the
Galle Heritage Foundation in 2020**

- A. The Statement of Accounts of the Galle Heritage Foundation for the year 2020 earned an Unqualified Opinion from the Auditor General.
- B. The GHF embarked on the preparation of a Business Plan, with the objective of making it a more viable and self-sustained institution and it has been initiated with the advice and guidance of Dr. Premasiri Gamage, Special Adviser to the Hon. Minister of State of National Heritage, Performing Arts and Rural Arts Promotion.
- C. The following projects have been identified to be launched early next year as income-generating projects :
- D. Renting of rooms in the Triton Bastion for the sale of locally produced handicrafts, clothing and other gift items.
- E. Opening a local food outlet named *Galu Bojuna* in the Sipnara Building.
- F. Conserving the dilapidated Police Married Quarters building and converting it to a sales pricinct for local handicrafts, jewellery, etc. and restaurants serving local food.

Other matters related to the institution to which the attention of the Council of Ministers should be directed

1. Amendment of the Act

