



**Annual Performance Report for the year
2022
Delimitation Commission
Expenditure Head No - 025**

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1. Institutional Profile

1.1 Introduction

A new Delimitation Commission has been appointed for a period of one year from 07.12.2020 as per the powers vested in H.E. the President by the Constitution of the Democratic Socialist Republic of Sri Lanka and Mr. Mahinda Deshapriya has been appointed as its Chairman and Mr. Jayalath Ravi Dissanayake and Mr. P.H.G. Premasiri have been appointed as the two other members. At the end of the said period of one year, the same Commission has been reappointed by H.E. the President for a period of one year from 07.12.2021.

The office of the Delimitation Commission was established on the second floor of the Surveyor General's Office building and its address is Delimitation Commission, Surveyor General's Office Building, P.O. Box 506, Colombo 05.

Statutory Provisions for the Appointment, Powers and Functions of the Delimitation Commission

The above provisions are as follows as stipulated in Article 41B of the Constitution*

41B.

(1) No person shall be appointed by the President as the Chairman or a member of any of the Commissions specified in the Schedule to this Article, except on a recommendation of the Council.

(2) The provisions of paragraph (1) of this Article shall apply in respect of any person appointed to act as the Chairman or as a member of any such Commission.

(3) It shall be the duty of the Council to recommend to the President fit and proper persons for appointment as Chairman or members of the Commissions specified in the Schedule to this Article, whenever the occasion for such appointments arises, and such recommendations shall endeavor to ensure that such recommendations reflect the pluralistic character of Sri Lankan society, including gender. In the case of the Chairmen of such Commissions, the Council shall recommend three persons for appointment, and the President shall appoint one of the persons recommended as Chairman.

(4) The President shall appoint the Chairman and the members of the Commissions specified in the Schedule to this Article, within fourteen days of receiving the recommendations of the Council for such appointments. In the event of the President failing to make the necessary appointments within such period of fourteen days—

- (a) the persons recommended under paragraph (3), to be appointed as members of a Commission, shall be deemed to have been appointed as the members of the Commissions; and
- (b) the person whose name appears first in the list of names recommended under paragraph (3), to be appointed as the Chairman of a Commission, shall be deemed to have been appointed the Chairman of the respective Commission, with effect from the date of expiry of such period.

(5) No person appointed under paragraph (1) or a person appointed to act as the Chairman or a member of any such Commission, shall be removed except as provided for in the Constitution or in any written law, and where there is no such provision, such person shall be removed by the President only with the prior approval of the Council.

(6) All the Commissions referred to in the Schedule to this Article, other than the Election Commission, shall be responsible and answerable to Parliament.

SCHEDULE

- (a) The Elections Commission.
- (b) The Public Service Commission.
- (c) The National Police Commission.
- (d) The Human Rights Commission of Sri Lanka.
- (f) The Commission to Investigate Allegations of Bribery or Corruption.
- (g) The Finance Commission.
- (h) The Delimitation Commission.

95.

(1) Within three months of the Commencement of the Constitution the President shall for the delimitation of electoral districts, establish a Delimitation Commission consisting of three persons appointed by him who he is satisfied are not actively engaged in politics. The President shall appoint one of such persons to be the Chairman.

(2) If any member of the Delimitation Commission shall die or resign or if the President is satisfied that any such member has become incapable of discharging his functions as such, the President shall, in accordance with the provisions of paragraph (1) of this Article, appoint another person in his place.

96.

(1) The Delimitation Commission shall divide Sri Lanka into not less than twenty and not more than twenty-five electoral districts and shall assign names thereto.

(2) Each Province of Sri Lanka may itself constitute an electoral district or may be divided into two or more electoral districts.

(3) Where a Province is divided into a number of electoral districts the Delimitation Commission shall have regard to the existing administrative districts so as to ensure as far as is practicable that each electoral district shall be an administrative district or a combination of two or more administrative districts or two or more electoral districts together constitute an administrative district.

(4) The electoral districts of each Province shall together be entitled to return four members, (independently of the number of members which they are entitled to return by reference to the number of electors whose names appear in the registers of electors of such electoral districts) and the Delimitation Commission shall apportion such entitlement equitably among such electoral districts.

(5) In the event of a difference of opinion among the members of the Delimitation Commission, the opinion of the majority thereof shall prevail and shall be deemed to be the decision of the Commission. Where each member of the Commission is of a different opinion, the opinion of the Chairman shall be deemed to be the decision of the Commission. Any dissentient member may state his reasons for such dissent.

(6) The Chairman of the Delimitation Commission shall communicate the decisions of the Commission together with the reasons, if any, stated by a dissentient member to the President.

* This provision has been amended by the Twenty First Amendment to the Constitution passed on 21.10.2022 which came into effect from 31.10.2022.

1.2 Vision, Mission and Goals/Objectives of the Commission

Vision:-To achieve excellence in boundary delimitation based on ethical and equitable principles.

Mission:-To conduct boundary delimitation as mandated by the Constitution in an independent, ethical, equitable, efficient, transparent and credible manner and in accordance with the Law.

Goals/Objectives

- To ensure that the boundaries of electoral or any other assigned geographical units are drawn in such a way as to achieve equitable representation for each vote or citizen to the greatest degree possible, to ensure effective safeguarding of the democratic rights of the people and of the environment.
- To complete assigned tasks on delimitation of electoral boundaries or any other assigned geographical boundaries for administration or socio-economic services to citizens, such as education, health or security, within the scheduled time frame.
- To provide knowledge and data on delimitations to the government and others to facilitate their decisions.
- To develop a resource Centre for delimitation literature and related materials.
- To educate all stakeholders about the need for a regulated, accurate and justifiable delimitation process, essential for free, fair and credible elections.

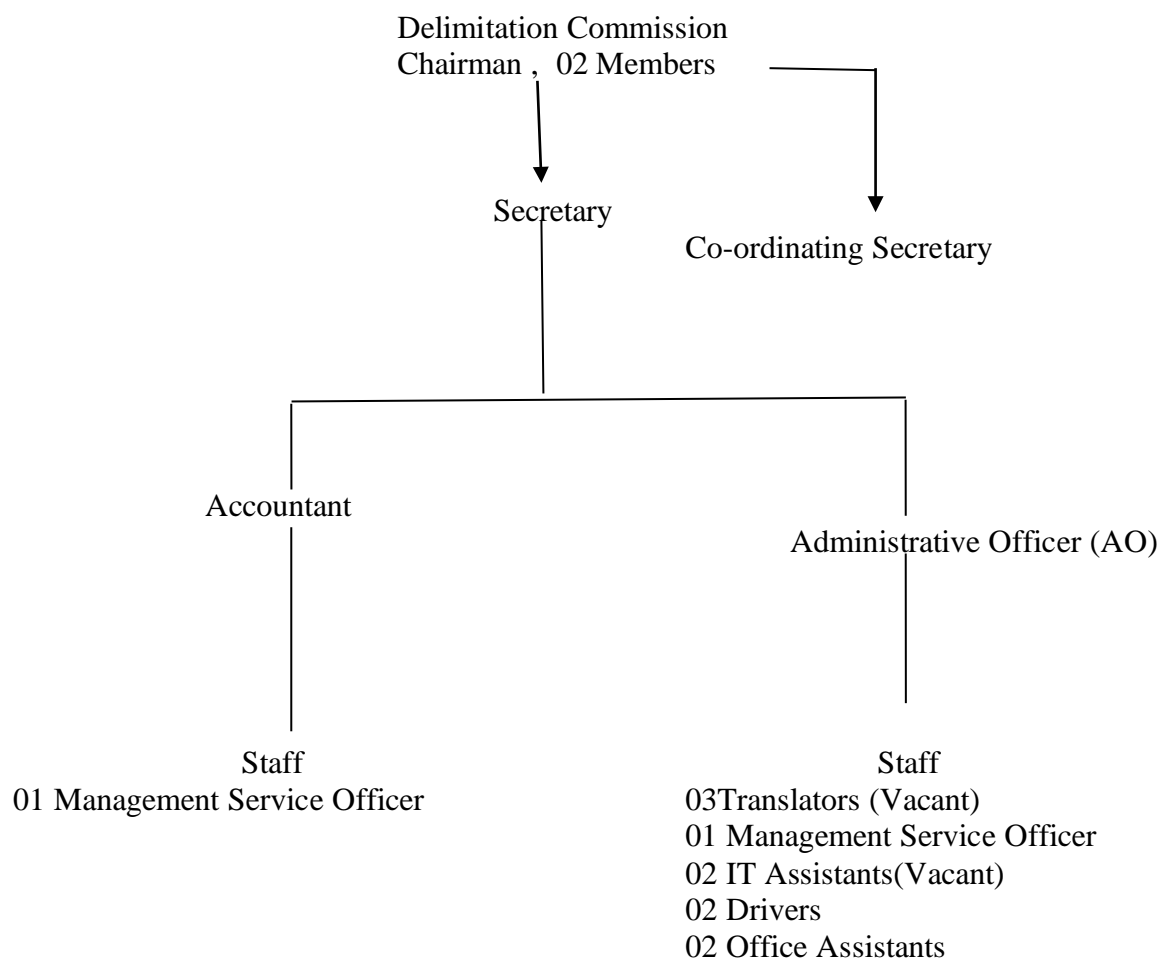
1.3 Key Functions and Powers

Sections 41B, 95 and 96 of the Constitution of the Democratic Socialist Republic of Sri Lanka establish the Commissions and state their main tasks. However, the following in respect of the DC have not been mentioned either in the Constitution or in the 19th Amendment to the Constitution.

- Functions of the Commission
- Powers of the Commission

Furthermore, the present Constitution does not provide a mandate for the Delimitation Commission. The Commission is currently awaiting parliamentary legislation that will provide it with a clear mandate to expedite its substantive work.

1.4 Organizational Structure



2. Progress and the Future Outlook

2.1 Meetings

Thirteen (13) meetings were held during the year to discuss policy, administrative and financial matters.

Meeting No.	Date	Meeting No.	Date
20 th meeting	05.01.2022	27 th meeting	27.07.2022
21 st meeting	07.02.2022	28 th meeting	25.08.2022
22 nd meeting	28.02.2022	29 th meeting	22.09.2022
23 rd meeting	22.03.2022	30 th meeting	20.10.2022
24 th meeting	05.04.2022	31 th meeting	30.11.2022
25 th meeting	26.05.2022	32 th meeting	13.12.2022
26 ^h meeting	29.06.2022		

2.2 Establishment Matters

All establishment matters, including the maintaining of the personal files of the officers of the Commission, attending to establishment work of members of the Commission and maintaining of fuel advance ledger, leave register and related documents and the register for repairs to office furniture, are carried out by the DC staff.

In addition, all reports required to be sent to the Presidential Secretariat, Parliament, Parliamentary Council, Department of Management Services and Ministry of Public Administration have been forwarded on time.

2.3 Financial Management

All payments have been made on schedule, together with the required recommendations and approvals, as well as procurements and Boards of Survey. All reports requested by the Treasury have been duly submitted. Reports required by the National Audit Commission, have been appropriately forwarded as required and all audit queries have been satisfactorily responded to.

2.4 Creating Awareness among the Public and the Bureaucracy

2.4.1 Examining the issues related to delimitation and submitting the report with proposed solutions to H.E. the President.

Since the 20th Constitutional Amendment has not delegated powers to the Delimitation Commission, action has been taken to make an appointment for a discussion with H.E. the President to inform him about the same and the discussion has been held on 25.03.2021 with H.E. the President. H.E. the President has had a long discussion with the Commission about the difficulties faced by the public and the government due to the problematic situation regarding delimitation, which can be observed in general. Subsequently, H.E. the President has instructed the Commission to identify and report these problems and the solutions for the same. Accordingly, Secretary to the President, by his letter PS/CAS/00/12/D4/02 29.03.2021 directed the Commission to submit a report with proposals to resolve the issue in relation to provincial and local delimitation, with major focus on difficulties encountered by the masses in venturing out an effectual life. A preliminary report was submitted to H.E. the President on 02.11.2021 and action in this regard continued in the year 2021 as well. Activities were seriously stalled due to the problematic situation of the country emerged in the month of March 2022. However, with the directions of the H.E. the President, action resumed in August 2022 and is in progress.

2.4.2 Minister in charge of the subject disregarded the request made by the Commission in the year 2021, to get the assistance of the Commission in the delimitation process at the Divisional Secretaries' and Grama Niladharis' levels and carried a delimitation process by a committee appointed by him and appointed another committee in March 2022 to amend the boundaries of wards of local authorities to change the boundaries according to the delimitation proposals made by this Committee. Disagreement of the Commission on this action of the Minister was directly expressed to the H.E. the President and the President in turn, informed the Minister that such committee is not required without the representation of Delimitation Commission.

2.4.3 H.E. the President proposed in September 2022 to upgrade several local authorities as Municipal Councils. As it was observed that the wards of these local authorities had to be demarcated in such a move, the Commission requested the Secretary to the President to get the demarcation carried out by the Delimitation Commission, the statutorily constituted for the purpose. This requirement was ignored by the Secretary / Public Administration, Home Affairs, Provincial Councils and Local Government and the demarcation was carried and by a committee consisting of five members. As this is a statutory function of the Delimitation Commission the Commission expressly disagreed with, and strongly objected the move by its letter to the Secretary / Public Administration, Home Affairs, Provincial Councils and Local Government dated October 19, 2022. Same was informed to the legal officer of the Ministry of Local Government, Secretary to the President and Secretary /Cabinet were also informed, and reported to H.E. the President.

2.4.4 During the period of September-November 2022 H.E. the President announced to the public, the proposal to reduce the number of members of the local authorities from 8800 to 4000. The Delimitation Commission brought to the notice of the Secretary to the President and Secretary / Local Government that in such an event, the Minister in charge of local government needs to appoint a National Committee comprising of five members led by Delimitation Commission to carry out a new demarcation programme.

2.4.5 As the Prime Minister, the Minister in charge of the subject, agreed with the request, a National Committee was appointed consisting of two members of National Delimitation Commission from 01.11.2002 to 28.02.2023 sans the other member who was abroad during the period. Following was the composition of the Committee.

1. Mr. Mahinda Deshapriya(Chairman)
2. Mr. Jayalath R.W. Dissanayake(Member)
3. Mrs. W.M.M.R.Adikari (Member)
4. Dr.K.Thavalingam (Member)
5. Mr. I.A.Hameed (Member)

2.4.6. The total cadre in the Delimitation Commission was engaged in the activities of the National Committee with effect from 04.11.2022. Establishment functions and financial control of the National Committee were conducted through the National Delimitation Commission.

2.5 Resource Center

In keeping with its final 2 objectives, the DC Office continues to expand its permanent collection of printed and electronic material relevant to the subject of delimitation. It also stands ready to provide copies of gazette notifications, report and other documents related to the subject of delimitation, as well as maps of Divisional Secretariats and Grama Niladari Divisions, on request.

2.6 Public awareness on delimitation and related issues.

- Awareness programmes could not be carried out as proposed, due to the economic down turn, shortage of fuel and public demonstrations experienced from March 2022. However, following programmes were conducted during this period.
- Awareness programme for the staff officers in the Badulla District (organized by DS-Ella)
- Awareness to the office bearers of the Association of the Election Professionals of Ceylon. March 2022.
- Virtual programme for the academic staff of the Wayamba University and University of Colombo through zoom technique.
- Programme with the initiative of PAFFREL for women representatives of local authorities.
- Programme for members of the Student Parliaments in National Schools of Kegalle, Kelaniya, Ratgama and Madampagama.
- Awareness programme for students of the Law Faculty – University of Colombo.
- Programme for new students in the Sabaragamuwa University.
- Working with the Official Languages Commission in the activities related to the implementation of Official Languages Policy and commemoration of the International Day for Mother Languages.
- Awareness programme for Tamil youth through a programme organised by AFRIEL – Vavuniya.
- Programme for district representatives of Ceylon Teachers Union.
- Awareness programme for the Officers of the Election Commission - November 2022.
- Programme for political parties - December 2022.
- Programme for election observer organization - December 2022
- In addition general public of the country were educated through TV discussions, You Tube programmes and media interviews especially on the need for formal delimitation for the proper functioning of representative democracy.

3. Overall Financial Performance for the Year

3.1 Statement of Financial Performance

ACA - F

**Statement of Financial Performance
for the period ended 31st December 2022**

Budget 2022	Rs.	Note	Actual	
			2022 Rs.	2021 Rs.
-	Revenue Receipts			-
-	Income Tax	1		-
-	Taxes on Domestic Goods & Services	2		-
-	Taxes on International Trade	3		-
-	Non Tax Revenue & Others	4		-
-	Total Revenue Receipts (A)			-
-	Non Revenue Receipts			-
-	Treasury Imprests		13,727,000	10,744,000
-	Deposits		-	3,125
150,000	Advance Accounts		249,758	491,829
-	Other Main Ledger Receipts		-	-
-	Total Non Revenue Receipts (B)		13,976,758	11,238,954
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		13,979,983	22,477,908
	Remittance to the Treasury (D)		70,189	22,719
	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		13,909,794	11,216,235
	Less: Expenditure			
-	Recurrent Expenditure			
9,890,000	Wages, Salaries & Other Employment Benefits	5	9,975,485	8,729,753
4,920,000	Other Goods & Services	6	4,106,567	2,399,979
-	Subsidies, Grants and Transfers	7	-	-
-	Interest Payments	8	-	-
-	Other Recurrent Expenditure	9	-	-
14,810,000	Total Recurrent Expenditure (F)		14,082,052	11,129,732
	Capital Expenditure			
-	Rehabilitation & Improvement of Capital Assets	10	-	-
25,000	Acquisition of Capital Assets	11	17,500	-
-	Capital Transfers	12	-	-
-	Acquisition of Financial Assets	13	-	-
50,000	Capacity Building	14	-	-
-	Other Capital Expenditure	15	-	-
75,000	Total Capital Expenditure (G)		17,500	-
	Total Expenditure I = (F+G+H)		14,383,867	11,775,919
	Balance as at 31st December J = (E-I)		(474,073)	(559,684)
	Balance as per the Imprest Reconciliation Statement		(474,073)	(559,684)
	Imprest Balance as at 31st December		(474,073)	(559,684)



3.2 Statement of Financial Position

ACA-P

Statement of Financial Position As at 31st December 2022

	Note	Actual 2022 Rs	2021 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	2,421,393	2,403,893
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	1,062,122	1,030,790
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		3,483,515	3,434,683
<u>Net Assets / Equity</u>			
Net Worth to Treasury		1,062,122	1,030,790
Property, Plant & Equipment Reserve		2,421,393	2,403,893
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	-	-
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		3,483,515	3,434,683

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from to and Annexures to accounts presented in pages from to form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


 Chief Accounting Officer
 Name : A. Muthumala
 Designation : Secretary
 Date : 2023.02.27
A. Muthumala
 Secretary (Acting)
 Delimitation Commission
 Surveyor General's Office building
 Colombo - 05


 Accounting Officer
 Name : E.G.S. Sisira Kumara
 Designation : Accountant
 Date : 2023.02.27
E.G.S. Sisira Kumara
 Accountant
 Delimitation Commission
 Surveyor General's Office building
 Colombo - 05



3.3 Statement of Cash Flows

ACA-C

Statement of Cash Flows for the Period ended 31st December 2022

	Actual	
	2022 Rs.	2021 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	245,693	289,197
Imprest Received	13,727,000	10,744,000
Recoveries from Advance	249,758	212,154
Deposit Received	3,225	3,125
Total Cash generated from Operations (A)	14,225,676	11,248,476
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	14,056,552	11,123,332
Subsidies & Transfer Payments	-	-
Expenditure incurred on behalf of Other Heads	-	-
Imprest Settlement to Treasury	70,189	22,719
Advance Payments	78,210	99,300
Deposit Payments	3,225	3,125
Total Cash disbursed for Operations (B)	14,208,176	11,248,476
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	17,500	-
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	17,500	-
Total Cash disbursed for Investing Activities (E)	17,500	-
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(17,500)	-
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	0	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-



3.4 Notes to the Financial Statements

Basis of Reporting

1) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2022.

2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

4) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

5) Property, Plant and Equipment Reserve

This reserve account is the corresponding account of Property Plant and Equipment.

6) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2022.

* In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in to the Financial Statements with approval of Department of State Accounts and the disclosure required for those specific transactions may be included under “Reporting Basis”.

* Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.

3.5 Performance of the Revenue Collection

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
-	-	-	-	-	-

3.6 Performance of the Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure (Rs.)	Allocation Utilization as a % of Final Allocation
	Original (Rs.)	Final (Rs.)		
Recurrent	14,810,000.00	15,910,000.00	14,082,052.00	88.51%
Capital	75,000.00	75,000.00	17,500.00	23.33%

3.7 Granting of allocations for expenditure to the Commission as agent of the other Ministries/ Departments in terms of F.R.208

Serial No.	Allocation Received from Which Ministry/Department	Allocation		Actual Expenditure (Rs.)	Allocation Utilization as a % of Final Allocation
		Original (Rs.)	Final (Rs.)		
-	-	-	-	-	-

3.8 Performance of Non-Financial Assets

Assets Code	Code Description	Balance at 31.12.2022 as per Board of Survey Report	Balance at 31.12.2022 as per financial Position Report	To be Accounted in future	Progress as a %
9151	Building and Structures	-	-	-	-
9152	Machinery and Equipment	2421392.70	2421392.70	-	100%
9153	Land	-	-	-	-
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	-	-	-	-
9180	Lease Assets	-	-	-	-

3.9 Auditor General's Report



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No. }

PIC/B/DC/2/22/25

ඔබේ අංකය
உமது இல.
Your No. }

දිනය
திகதி
Date }

2023 මැයි 31 දින.



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සීමා නිර්ණය කොමිෂන් සභාව.

ශීර්ෂය - 025 සීමා නිර්ණය කොමිෂන් සභාවේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

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H. S. S. M.

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ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති

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ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
ජාතික විගණන කාර්යාලය
කොළඹ 05

පිටපත : අධ්‍යක්ෂ ජනරාල් - රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

PIC/B/DC/2/22/25

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2023 මැයි 31 දින.

ලේකම්,

සීමා නිර්ණය කොමිෂන් සභාව.

ශීර්ෂය 025 - සීමා නිර්ණය කොමිෂන් සභාවේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය 025 - සීමා නිර්ණය කොමිෂන් සභාවේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව සීමා නිර්ණය කොමිෂන් සභාව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන් දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.





සීමා නිර්ණය කොමිෂන් සභාවේ මූල්‍ය ප්‍රකාශනවලින් 2022 දෙසැම්බර් 31 දිනට සීමා නිර්ණය කොමිෂන් සභාවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව කොමිෂන් සභාව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව කොමිෂන් සභාවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.



1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේ දී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහඟුරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.



මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.2 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (1) (ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

(අ) වැය විෂයයන් 03 ක් සඳහා රු.50,000 ක්, රු.48,000 ක් සහ රු.52,000 ක් බැගින් පරිපූරක ඇස්තමේන්තු ප්‍රතිපාදන වෙන් කර තිබුණු අතර එම වැය විෂයයන්ගේ එකතුව රු.150,000 ක්වූ සම්පූර්ණ පරිපූරක ඇස්තමේන්තු ප්‍රතිපාදනයම ඉතිරිව තිබුණි.

(ආ) වැය විෂයන් 02 ක් සඳහා පරිපූරක ඇස්තමේන්තු මගින් රු.950,000 ක් වෙන් කරගෙන තිබුණු අතර එම වැය විෂයන්ගේ ඉතිරිය රු.279,127 ක් හෙවත් පරිපූරක ඇස්තමේන්තු ප්‍රතිපාදනයෙන් සියයට 29 ක් විය.

2.2 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

පහත සඳහන් අනුකූල නොවීම් නිරීක්ෂණය විය.

නීති, රීති හා රෙගුලාසිවලට යොමුව

අනුකූල නොවීම

(අ) 2018 අංක 19 දරන ජාතික විගණන පනතේ 16.2 වගන්තිය

සමාලෝචිත වර්ෂය වෙනුවෙන් පිළියෙල කළ කාර්යසාධන වාර්තාවේ කෙටුම්පත මූල්‍ය ප්‍රකාශන සමඟ විගණනයට ඉදිරිපත් කර නොතිබුණි.





(ආ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි 262(2) ගෙවනු ලැබූ සියළුම වවුචර්වල හා ගෙවීම් තහවුරු කෙරෙන ලේඛණවල “ගෙවන ලදී” මුද්‍රාව සටහන් කර නොතිබුණි.

(ඇ) 2018 ජනවාරි 24 දිනැති අංක 02/2018 දරන රාජ්‍ය පරිපාලන චක්‍රලේඛය කොමිෂන් සභාව විසින් සමාලෝචිත වර්ෂය වෙනුවෙන් මානව සම්පත් සංවර්ධන සැලැස්මක් පිළියෙල කර නොතිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 දැක්ම හා මෙහෙවර

ආණ්ඩුක්‍රම ව්‍යවස්ථාව මගින් කොමිෂන් සභාවේ කාර්යභාරය හා බලතල සම්බන්ධයෙන් පැහැදිලි කර නොතිබුණද කොමිෂන් සභාව වෙත විසර්ජන පනතින් 2021 හා 2022 වර්ෂවල පිළිවෙලින් රු.මිලියන 14.22 ක් හා රු. මිලියන 15.98 ක් වෙන් කරදී තිබුණු අතර එම ප්‍රතිපාදන වලින් පිළිවෙලින් රු.මිලියන 11.13 ක් හා රු. මිලියන 14.10ක් වැය කර තිබුණි.

3.2 සැලසුම් කිරීම

සමාලෝචිත වර්ෂය වෙනුවෙන් පිළියෙල කර තිබුණු ක්‍රියාකාරී සැලැස්මේ එක් කාර්යයක් ලෙස කොමිෂන් සභාවේ නිලධාරීන් සඳහා පුහුණුව ලබා දීමට සැලසුම් කර තිබුණද එම පුහුණු වැඩසටහන් නිශ්චිතව හඳුනාගෙන නොතිබුණු අතර පුහුණු වැඩසටහන් ගණනද සැලසුමෙහි දක්වා නොතිබුණි.





3.3 කළමනාකරණ දුර්වලතා

පහත සඳහන් නිරීක්ෂණ කරනු ලැබේ.

- (අ) කොමිෂන් සභාව සඳහා පනතක් සකස් කිරීමේ අවශ්‍යතාවය සම්බන්ධයෙන් 2017 හා 2018 වර්ෂවලදී අමාත්‍ය මණ්ඩල සංදේශ කෙටුම්පතක් ඉදිරිපත් කර තිබුණද විගණන දිනය දක්වාම පනත පිළියෙල කිරීමේ කටයුතු නිම කර නොතිබුණි.
- (ආ) ජනාධිපති ලේකම් කාර්යාලයට අයත් වාහන 02 ක් 2016 වර්ෂයේ සිට කොමිෂන් සභාවේ කටයුතු සඳහා යොදාගෙන තිබුණි. විගණන දිනය වන 2023 ජනවාරි 31 දින දක්වාම මෙම වාහන දෙක කොමිෂන් සභාව වෙත පවරාගෙන නොතිබුණි.

4. මානව සම්පත් කළමනාකරණය

4.1 කාර්ය මණ්ඩල පුරප්පාඩු

2016 පෙබරවාරි 05 දින අංක DMS/1029 ලිපියෙන් කොමිෂන් සභාව වෙත තනතුරු 15 ක් අනුමත කර තිබුණු අතර, 2022 දෙසැම්බර් 31 දිනට ඉන් තනතුරු 05 ක් පුරප්පාඩු පැවතුනි. ජ්‍යෙෂ්ඨ මට්ටමේ ලේකම් තනතුර හා ගණකාධිකාරී තනතුර 2016 වර්ෂයේ සිට පුරප්පාඩුව පැවති අතර ඒ සඳහා 2016 වර්ෂයේ සිට වැඩබැලීමේ පදනම මත නිලධාරීන් දෙදෙනෙකු අනුයුක්ත කර තිබුණි.

H. S. S. M.

එච්.එස්.එස්.පෙරේරා

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති

විගණකාධිපති වෙනුවට.

ඒ.එස්.එස්. පෙරේරා
 ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
 ජාතික විගණන කාර්යාලය
 බණ්ඩාරනායක



4. Performance Indicators

4.1 Performance Indicators of the Institution (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100%-90%	75%-89%	50%-74%
1 Planning & Training			
1.1 Preparation of Annual Action Plan.	100%		
1.2 Conducting Progress Review meetings		80%	
1.3 Conducting training for Commission staff	90%		
1.4 Discussions with Divisional Secretaries on issues – District wise			50%
2. Collecting and Verifying Information			
2.1 Updating Information/ Gazette– Boundary Delimitation of Local Authorities (Municipal Councils, Urban Councils and PradeshiyaSabhas)	100%		
2.2 Collecting Information / Gazettes – Boundary Delimitation of Administrative Divisions (Provinces, Districts, Divisional Secretariats, GramaNiladhari Divisions)	95%		
3. Analysis of previous Parliamentary Election Delimitation reports in the context of Sri Lanka's Current Population and Land priorities			
3.1 Analysis of previous Parliamentary Election Delimitation reports - 1946;1959;1976;1981; 1988.			60%
3.2 Study of present electoral boundaries and simulation of proposed electoral districts.			60%
3.3 Study of provincial council electoral boundaries	100%		
4. Study of Boundary Delimitation of Administrative Divisions			
4.1 Study of delimitation of provinces & districts	90%		
4.2 Study of present Divisional Secretariat boundaries.	90%		
4.3 Study of delimitation of GramaNiladharis' boundaries and suggesting suitable re-demarcating of boundaries		75%	
5. Study of Boundary Delimitation of Local Authorities			
5.1 Study of boundary delimitation of PradeshiyaSabhas	100%		
5.2 Study of boundary delimitation of Municipal Councils.	100%		
5.3 Study of boundary delimitation of Urban Councils.	100%		
6. Development of State of the art record /Document room and Preparation of Soft copies of Records			
6.1 Development of state of the art record /document room and preparation of soft copies of records		75%	

5. Performance of the Achieving of Sustainable Development Goals (SDG)

5.1 Identified Respective Sustainable Developments Goals

Goal/ Objective	Targets	Indicators of the achievement	Progress of the achievement to date		
			0%-49%	50%-74%	75%-100%
-	-	-	-	-	-

5.2 The Success and Challenges of the Sustainable Development Goals

It is difficult to identify definitive SDG's for the DC, as the functions have not been assigned to the Commission by the Constitution. However the DC has expanded its contribution through the collection and analysis of data towards developing a uniform system of boundaries for local authorities (MC's, UC's, PS's), administrative areas (Districts, DS Divisions, GN Divisions) and state service delivery areas (agrarian, education, health, justice, police, etc.), to build a strong infrastructure for sustainable national development in Sri Lanka, that improves the well-being of the citizen and of the environment, as identified in the Vision, Mission, Goals and Objectives of the Delimitation Commission.

6. Human Resource Profile

6.1 Cadre Management

Considering the expected volume of work to be entrusted to the DC, the following posts were created with the approval of the Director General, Department of Management Services, by letter no. DMS/1029 dated 05.02.2016.

Designation	Level	No. of Posts	Salary Code
Secretary	Senior	1	SL-3-2006
Accountant	Senior	1	SL-1-2006
Co-ordinating Secretary	Tertiary	1	PA Circular 06/2006
Administrative Officer (AO)	Tertiary	1	MN-7-2006
Translator	Secondary	3	MN-6-2006
IT Assistant	Secondary	2	MT-1-2006
Management Service Officer (MSO)	Secondary	2	MN-2-2006
Driver	Primary	2	PL-3-2006
Office Assistant (OA)	Primary	2	PL-1-2006
TOTAL		15	

Following appointments have been made during this period.

- Mr. Anura Muthumala, Additional Secretary (Internal Administration) of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government was appointed as the Acting Secretary of the Commission up to 21.03.2022 and reappointed for another year's period with effect from March 22,2022.
- Mr.S.T.Bulathsinhala Chief Internal Auditor of the Election Commission functioned as Acting Accountant up to 30.04.2022 and Mr. E.G.S.Sisira Kumara, Accountant / Presidential Secretariat was appointed for a period of one year from 01.07.2022 as Acting Accountant.
- Mr.A.M.P.U.De Silva, Management Service Officer - I of the Police Department was appointed as Coordinating Secretary to the Chairman with effect from 01.06.2022.

Accordingly, the employment profile as at 31-12-2022 was:

Designation	Approved	Filled	Vacancies
Secretary	1	1 ^a	-
Accountant	1	1 ^a	-
Coordinating Secretary	1	1	-
Administrative Officer (AO)	1	1	-
Translator	3	0	3
IT Assistant	2	0	2
Management Service Officer (MSO)	2	2	-
Driver	2	2	-
Office Assistant (OA)	2	2	-
TOTAL	15	10	5

a- Acting

6.2 Impact of lack of Human Resources on the Performance of the Commission

1. The appointment of the Delimitation Commission and its major functions are governed by Articles 95 and 96 of the Constitution. However, the powers and functions of the Commission are not spelt out in the Constitution or in the 20th Amendment.

2. There is no mandate spelt out for the Delimitation Commission in the current Constitution. However the responsibility of preparing a plan for national delimitation has been assigned to the Commission by HE the President. The cadre of the National Delimitation Commission is presently sufficient and there is no significant impact on the functioning of the Commission due to the vacancies prevailing in the cadre.

3. As there is a need for an Officer with bilingual knowledge, one of the three vacant positions of translators can be suppressed and a position of Management Service Officer can be created. An officer with bilingual knowledge has to be recruited to fill that position.

4. However, the absence of the PMS officer and a translator has been a big problem in the functioning of the National Delimitation Committee since November 2022.

6.3 Human Resource Development

As a result of the economic down turn in the country since March 2022, functioning of government offices was affected and in the meantime the National Delimitation Committee was established in November 2022. It was difficult to carry out the proposed training programmes during this period. However the Commission was also to implement the following programme with difficulty.

1. A programme was conducted for the office staff to improve the knowledge in the Tamil language to identify Tamil alphabet, counting, commonly used words and understand simple sentences in Tamil
2. Awareness programme for the staff on the social media and the Establishment Code
3. Awareness programme on the right to information and the related Act of Parliament.
4. Refreshing and updating the knowledge on the *tappal* procedure and office systems.
5. Updating the knowledge on delimitation norms, criteria and standards there of in accurately identifying the boundaries and identifying maps.
6. Awareness programme on the basics of deliberative democracy.

7. Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied	-	-
1.2	Advance to public officers account	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not applicable	-	-
1.4	Stores Advance Accounts	Not applicable	-	-
1.5	Special Advance Accounts	Not applicable	-	-
1.6	Others	Not applicable	-	-

2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018	Complied	-	-
2.2	Personal emoluments register/ Personal emoluments cards have been maintained and updated	Complied	-	-
2.3	Register of Audit queries has been maintained and updated	Complied	-	-
2.4	Register of Internal Audit reports has been maintained and updated	Not applicable	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-
2.6	Register for cheques and money orders has been maintained and updated	Complied	-	-
2.7	Inventory register has been maintained and updated	Complied	-	-
2.8	Stocks register has been maintained and updated	Complied	-	-
2.9	Register of losses has been maintained and updated	Not applicable	-	-
2.10	Commitment Register has been maintained and update	Complied	-	-
2.11	Register of Counterfoil Books (GA - N20) has been maintained and update	Complied	-	-

3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institution	Complied	-	-
3.2	The delegation of financial authority has been communicated within the institution	Complied	-	-
3.3	The authority have been delegated in such manner so as to pass each transaction through two or more officers	Complied	-	-
3.4	The controls have been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied	-	-

4	Preparation of Annual Plan			
4.1	The annual action plan has been prepared	Complied	-	-
4.2	The annual procurement plan has been prepared	Complied	-	-
4.3	The annual Internal Audit plan has been prepared	Not applicable	-	-
4.4	The annual estimate has been prepared and submitted to the NBD on the due date	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied	-	-

5	Audit queries			
5.1	All the audit queries have been replied within the time specified by the Auditor General	Complied	-	-

6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Not applicable	-	-
6.2	All the internal audit reports have been replied within one month	Not applicable	-	-
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Not applicable	-	-
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Not applicable	-	-

7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the OMA Circular 1-2019	Not applicable	-	-

8	Assets Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied	-	-
8.3	The boards of survey were conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions carried out during the period specified in the circular	Complied	-	-
8.5	The disposal of condemned articles had been carried out in terms of FR 772	Complied	-	-

9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied	-	-
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not applicable	-	-
9.3	The vehicle logbooks had been maintained and updated	Complied	-	-
9.4	The action has been taken in terms of F.R. I 03, I 04, I 09 and I 10 with regard to every vehicle accident	Complied	-	-
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	-	-
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Not applicable	-	-

10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied	-	-
10.3	Action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and those balances had been settled within one month	Complied	-	-

11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(I)	Complied	-	-

12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Not applicable	-	-
12.3	The loan balances in arrears for over one year had been settled	Not applicable	-	-

13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Not applicable	-	-
13.2	The control register for general deposits had been updated and maintained	Not applicable	-	-

14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied	-	-
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R.371	Complied	-	-
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied	-	-

15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Not applicable	-	-
15.2	The revenue collection had been directly credited to the revenue account without crediting to the deposit account	Not applicable	-	-
15.3	Returns of arrears of revenue forwarded to the Auditor General in terms of FR176	Not applicable	-	-

16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied	-	-
16.3	All reports have been submitted to MSD in terms of their circular no. 04/2017 dated 20.09.2017	Complied	-	-

17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulations	Complied	-	-
17.2	Information about the institution to the public have been provided by Website or alternative measures have been facilitated to appreciate/ allegation to the public against the authority by this website or alternative measures	Not Complied	No Website	-
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and IO of the RTI Act	Not Complied	A website was not ready to publish the report	Expediting the related work

18	Implementing citizens charter			
18.1	A Citizens Charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circulars number 05/2008 and 05/2018(I) of Ministry of Public Administration and Management	Not applicable	-	-
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens Client's Charter as per paragraph 2.3 of the circular	Not applicable	-	-

19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied	-	-
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Not Complied	Delimitation Commission does not prepare training programme, and therefore outsourced	Sent for suitable programmes
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure OI of the aforesaid Circular	Complied	-	-
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skills development programs as per paragraph No.6.5 of the aforesaid Circular	Complied	-	-

20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied	-	-

8. Acknowledgements

The Chairman and members of the DC wish to thank

- (1) the Chairman and members of the Parliamentary Council for the support provided to the DC at all times.
- (2) the Surveyor General and his staff for continuing to provide office space and all other facilities to DC to conduct its work in a permanent location.
- (3) the Chairman and members of the Election Commission, Director General of Elections and his staff for providing many facilities to the DC, such as the release of staff, training of staff, etc.
- (4) the Presidential Secretariat and General Treasury for providing the required financial allocations and vehicles to the DC, and
- (5) all those who supported the Delimitation Commission in various ways.

