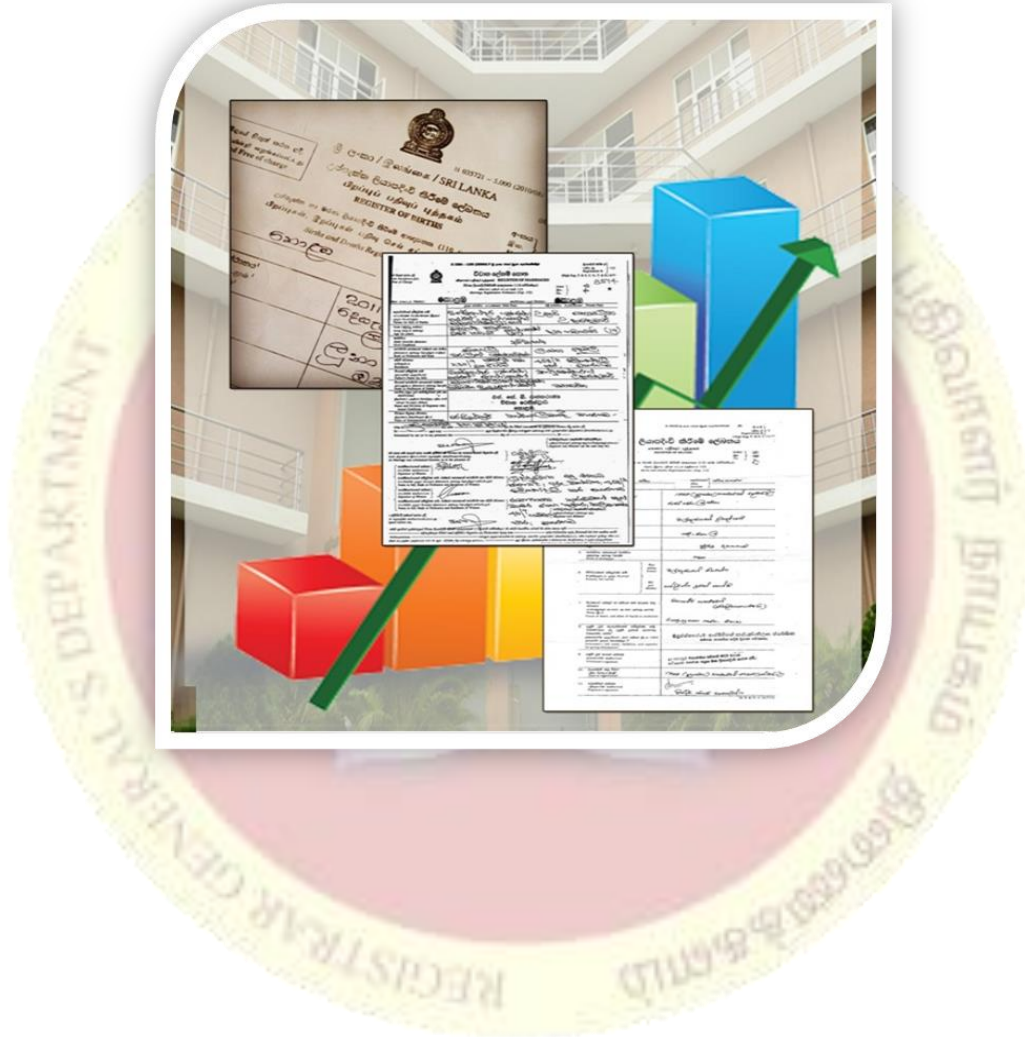


Registrar General's Department (Expenditure Head 254)



Performance Report and Accounts -2022



Compliments of the Hon. Prime Minister

The year 2022 can be noted as a year in which we had to make constant efforts to bring the lives of people back to normal while facing the biggest crisis in the history of the country. However, it is reasonable to highlight this year as a period where we, as the Government, had to take decisive decisions to solve a large number of critical issues. Now the whole country enjoys the sweet fruits of these decisions.

With a view to achieving this challenging goal, it is worth noting here that we could perform a huge task by stepping beyond the traditional frameworks and implementing the Multi-Sector Combined Mechanism for Empowering Rural Economic Revitalization to ensure food security and nutrition.

Two state ministries, the State Ministry of Home Affairs and the State Ministry of Provincial Councils and Local Government, have also been established under the Line Ministry, which covers a wide area of public administration, home affairs, provincial councils and local government, to ensure an excellent service to the general public. The contribution made by the Department of Official Languages, Department of Pensions, Registrar General's Department, Sri Lanka Institute of Development Administration, Sri Lanka Institute of Local Governance, Official Languages Commission, National Institute of Language Education and Training, National Human Resources Development Council of Sri Lanka, Distance Learning Centre, and Public Service Mutual Provident Association during the last year demonstrating much commitment to fulfil their responsibilities, is highly significant.

Though we had to face many challenges, during the year 2022 also, we could successfully implement the promotion mechanism in order to ensure uninterrupted and qualitative service delivery, and the growth of the capacity development programmes conducted by the Sri Lanka Institute of Development Administration was also at a significant level. The opportunity given to public servants to look for local and foreign employment opportunities can also be highlighted as a praiseworthy measure taken in the present context. Further, this year can be noted as a period in which various programmes have continuously been implemented for the enhancement of the local government sector, along with different measures for strengthening divisional administration.

Therefore, I take this opportunity to extend my heartfelt gratitude to two State Ministers of this Ministry, the Secretary and staff and all other heads of institutions for their commitment to our collective journey.

Dinesh Gunawardana

Prime Minister of the Democratic Socialist Republic of Sri Lanka,

Minister of Public Administration, Home Affairs, Provincial Councils and Local Government

Message of the Secretary of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government



The main role of this Ministry is to ensure excellent service delivery to the general public through national, provincial, divisional and local government institutions with the application of modern technological strategies along with a capacity development on a full scale in all public services, including All Island Services and Combined Services. However, it is obvious that every institution in the public and private sectors of Sri Lanka has faced a drastic setback, like all the countries of the world, in the face of the COVID 19 global pandemic spread during the past few years. Under such circumstances, the government has to face many challenges, such as the decline in exports, shrinking of the dollar reserve, devaluation of the rupee, increase in inflation, drawbacks in the construction field, losses of employment and restrictions in recruitment, etc. As a result of these issues, the government was forced to follow severe financial management, restricting capital expenses and the expenses of the government. Therefore, the programmes have been implemented during the year 2022, aligning the mission of this ministry with the policies of the government and considering the priorities within such a policy framework.

Accordingly, tasks such as the implementation of development projects of local government institutions, projects for the development of physical and social infrastructure facilities under government investments and programmes for national development, payment of the pension of the senior citizens continuously, enhancement of their economy and welfare, performance of the tasks to be made by the government in relation to the parliament and the affairs of the Members of the Parliament, continuing the activities relevant to the welfare of the people through district and divisional secretariats and conducting training programmes for the officers can be highlighted as a part of the priority works. Further, I would like to mention here that provisions and funds allocated by the General Treasury for the year 2022 have been properly utilized in order to achieve the expected goals of the year in a more productive and efficient way.

I take this opportunity to extend my gratitude to Hon. Dinesh Gunawardane, Prime Minister and the Minister of Public Administration, Home Affairs, Provincial Councils and Local Government and the two State Ministers for their guidance and directions to perform the above-mentioned tasks successfully. In the meantime, my gratitude should go to the Additional Secretaries, Director Generals, Senior Assistant Secretaries, Directors, Chief Finance Officers and the whole staff, the heads of departments, statutory institutions and state corporations under this ministry and their staff, for their dedication to fulfilling the role in a successful and efficient way. Further, I would like to pen down my compliments to the Annual Performance Report and Accounts of the year 2022, whilst expecting further your contribution and dedication to make future works a success.

K.D.N. Ranjitha Asoka

Secretary

Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government



Message of Registrar General

The Registrar General Department is acting as a pioneer being a people-centric service provider for a period of nearly 160 years providing its best service by confirming civil rights of the public, legal ownership of immovable and movable property, document Registration, preservation and issuance of certified copies of documents, as a government agency closest to every Sri Lankan which is bound by circumstances such as Birth, Marriage and Death which are the most important and sensitive moments in the life of Sri Lankans

In the year 2022, in order to fulfill the Department's vision and mission, all sectors of the Registrar General's Department and the entire administrative system service worked in the direction to improve quality and to provide a friendly efficient service to the people, while paying special attention to its development and research through modern technology and, new international trends are studied in relation to their scope and even now. By now the Registrar General's Department provides e-MBD, e-Land, e-Population, e-Titles, etc. Programs and also, one day service program for the issuance of folios and deeds through online mode as well as the program of issuing birth, marriage and death certificates online to the Sri Lankan people.

Performance Report is very important Statement of planning which is compiled with the aim of in-depth analysis of the progress of the overall role of the Department, identifying the challenges to be faced and the setbacks that have occurred in the year 2022.

Despite the economic and epidemic crises that the Motherland was facing, the staff of the Registrar General Department provided quality and efficient service to the public by considering it as a social responsibility beyond the duty, under strict cost control. While offering my heartfelt thanks to the entire staff in that regard and, on this proud occasion of presenting the Performance Report for the year 2022, I pay my heartiest congratulations to my fellow staff to provide more high quality public friendly service during year 2023 also for the betterment of all the Sri Lankan public.

W.R A Naleen Samantha Wijayasinghe

Registrar General

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Chapter 01- Institutional Profile

1.1 Introduction

The mission of the Registrar General's Department which has a proud history of more than 160 years, is to serve the public by preserving the rights of the public through the registration of the Marriages, Births and Deaths, issuance of the certified copies of those documents with the aim of securing and the registering of the civil rights of the General Public.

Even though the registration of Marriages, Births and Deaths which are civil rights of the public has been carried out by the Registrar General's Department from year 1867, in order to provide an efficient service and to facilitate smooth fulfillment of activities, from year 1992 civil registration activities have been de centralized up to Divisional Secretariat Division and provision of the certificate online has been implemented.

For document registration and Title Registration there are 07 Zonal in charge Deputy Registrar General Offices, 14 District Assistant Registrar General's Offices, 50 Land Registrar Offices, 04 Central Record rooms and 334 Additional District Registrar Offices have been established throughout the Island. Land Title Registration is also a duty assigned to this Department under Land Title Registration Act No 21 of year 1998. Accordingly, Registrar General's Department which is a main Department of the Country provides an efficient service to the public by covering activities in a wide area.

1.2 Vision and Mission of the Department

Vision

Acting as the pioneer in public centralized service providing in registration, conservation and certificate issuance of the documents which affirm the Legal rights of the Civil rights of the Public, immovable and moveable properties.

Mission

Registration of legal documents relevant to immovable and moveable properties, Registration of Lands of Sri Lanka, registration of the Marriages, Births and Deaths which are important events of a human life, conservation of those documents and issuance of the certified copies of those documents upon requests and help to protect the rights of the public through this.

1.3 Functions and activities of the Department

There are three main functions of the Registrar General's Department

1. Registration
2. Custody and document conservation
3. Issuance of certificate copies

Activities

- i. Registration
 - Document registration
 - Document registration relevant to immovable lands
 - Document registration relevant to movable properties
 - Registration of Attorney License
 - ii. Title Registration
 - Registration of title relevant to immovable properties
 - iii. Civil Registration
 - Registration of all the marriages, births and deaths occurred within Sri Lanka and registration of marriages, births and deaths occurred abroad.
 - Registration of Court Orders in relation to Child Adoption and re-registration of births of those children
 - Decision making on the requests regarding Kandyan marriages and divorces
 - Registration of Kandyan marriages and divorces
2. Custody and document conservation
- Custody and conservation of above documents, duplicates of Notary Deeds and other documents to be conserved.
3. Issuance of certificate copies
- Issuance of the certified copies of all the documents which are to be issued copies to the authorized person to obtain such copies

Conjunctive Activities

- Appointment and administration of Marriage, Births and Death Registrars
- Appointment and administration of Notaries
- Affirm that the due Stamp duties have been paid on deeds and other documents
- Issuance of translations of certificate copies
- Amendments
- Publication of Bio statistic reports
- Implementation of Leave Ordinance

Acts and Ordinance

1. Registration of Land

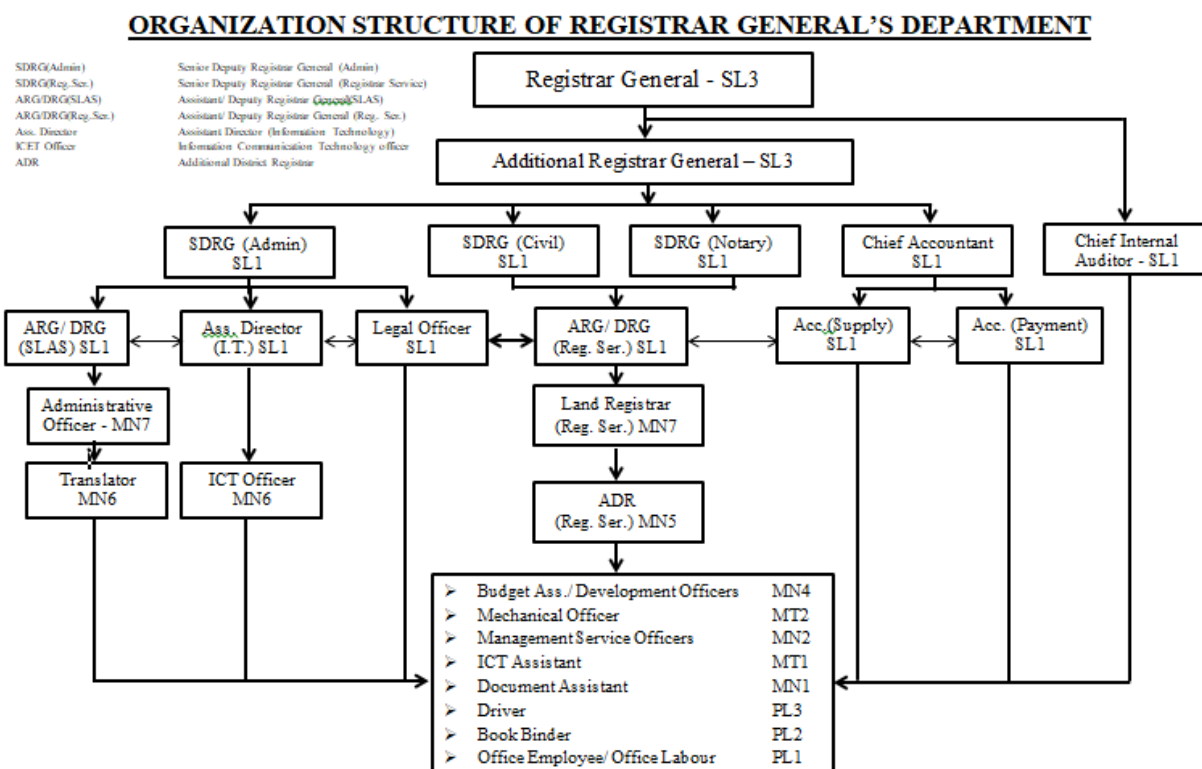
- Document Registration Ordinance No 23 of 1972 (Chapter No 117)
- Notary Ordinance No 01 of 1907 (Chapter No 107)
- Trust Ordinance No 09 of 1917
- Land (Restriction on Alienation) act No 38 of 2014
- Stamp Duty (Special Provisions) Stamp duty No 12 of 2006
- Increase of Fines Act No 12 of 2005
- Revocation of Irrevocable Deeds of Gift on the ground of gross ingratitude Act No 05 of 2017
- Apartment Ownership Act No 11 of 1973
- Powers of Attorney Ordinance No 04 of 1902 (Cap 122)
- Land Development Ordinance No 16 of 1969 (Cap 464)
- Sannases and Old deeds Ordinance No 06 of 1866 (Cap 136)
- Sannases and Old deeds Registration Ordinance (Cap 137)
- Land Registers (Reconstructed Folios) Ordinance (cap 126)

2. Registration of Marriage, Births and Death

- Births and Deaths Registration Act No 17 of 1951
- Kandyan Marriages and Divorce Act No 44 of 1952
- Muslim Marriages and Divorce Act No 13 of 1951
- Marriages (General) registration Act No 19 of 1907
- Adoption of Child Ordinance No 24 of 1941
- Consular Functions Act No 04 of 1981
- Registration of Deaths (Temporary Provisions) Act No 19 of 2010
- Registration of Deaths (Temporary Provisions) Act No 16 of 2016



1.4 Organization Chart



Chapter 02 - Progress and Future Vision

2.1 Administration Division

Administration of the Department and Establishment activities of the Staff are being carried out by the Administration Division of the Registrar General's Department and the coordination and the supervision of the administrative and establishment activities of the Head Office, all Zonal Offices and the Land Registrar offices which are operated under the Department are carried out by the Administration Division.

Functions

- 1 Targeting all the divisions to achieve the vision and mission of the Department and maintenance of the proper condition among divisions for that.
- 2 Supervision of activities such as attachment, transfers, promotions, conducting Efficiency bar examinations, retirements, leave and disciplinary actions of all the officers.
- 3 Supervision of all the activities including disciplinary actions, preliminary investigations/ formal disciplinary investigation/ issuance of disciplinary orders of the staff.
- 4 Administration and the supervision of the Transport activities of the Department
- 5 Fulfillment of all the activities related to Departmental Post such as transporting the post in and out and distribution
- 6 Execution of the Annual Action Plan of the Department, progress review, directing to relevant divisions in order to take necessary measures during recession situations.
- 7 Preparation of the Performance Report of the Department and applying its analysis for the preparation of future Action Plan
- 8 Carder Management, vacancy filling and activities related to recruitment
- 9 Administration of the activities related to the Contracted services such as infrastructure facilities which are water, electricity, communication and security service, sanitation service.
- 10 Preparation of the service minutes of the Departmental Services and the amendments of Recruitment Procedure
- 11 Making new services under FR 71

- 12 Calling the meetings of staff grade officers, preparation of reports and supervision.
- 13 Registration of the officers for Agrahara Insurance Scheme and forwarding of claim applications
- 14 Ordinations of the activities relevant to attachment, confirm in the service of the Graduate Trainees.
- 15 Authorizing District Registrar/ Additional District Registrars
- 16 Activities related to Right to Information Act
- 17 Coordination and supervision of the actions of the Department in relation to the elections conducted by the Election Commission.
- 18 Granting approval for over time and Holiday pays
- 19 Allocating provisions for Free Post
- 20 Actions relevant to train Season ticket and the issuance of Train warrants.
- 21 Investigations

Future Vision

Human Resource Management

- Preliminary steps relevant to the recruitment of 27 Land Registrars
- Conducting the competitive exam relevant to the recruitment of 27 Land Registrars
- Recruitment of 44 Additional District Registrars
- Obtaining the approval for the service minute of the Registrar Service.

Appropriate Directing, Supervision and Administration

- Implementation of the Circular No 14/2022 on legalizing the Subject Scope of Regional Offices.

Administration Expenses

- Establishment of a Data System all the machines and equipment of the Department.
- Establishment of a Data System with related to all administration expenses

Regularization of Personal File Management

- Establishment of a Data System with related to every position in the department

Checking and completion of the Personal Files

Regularization of the Post

- Implementation of a pilot program on scanning of post

Upgrading the productivity of the Transportation Division

- Preparation of a data system for all the vehicles.

2.2 Civil Registration Division

Registration of the Births, Deaths and Marriages of the Island has been started in 1867 as the Civil Registration and it has been vested to Registrar General under the administration of the Ministry of Home Affairs. The system centralized to District Secretariats for the registration of the Civil rights, was decentralized up to Divisional Secretaries Divisions on year 1992 in order to provide more efficient service to the public.

Also for civil registration functions such as registration of births, marriages and deaths District Registrar Divisions have been established in 334 Divisional Secretariats and Nearly 1800 births, marriages and death registrars have been appointed to cover the whole island. This division performs the following functions including maintaining the personal files of the Registrars

Functions

All the functions assigned by the following Acts and Regulations of the Registrar General's Department, are performed by this Division and they are listed separately as follows.

- Births and Deaths Registration Act No 17 of 1951
- Marriages (General) registration Act No 19 of 1907
- Kandyan Marriages and Divorce Act No 44 of 1952
- Muslim Marriages and Divorce Act No 13 of 1951
- Adoption of Child Ordinance No 24 of 1941
- Consular Functions Act No 04 of 1981
- Registration of Deaths (Temporary Provisions) Act No 16 of 2016

1. Publishing the Rural registrar vacancy in the gazette, investigation of the schedules referred by the district secretary as per the interviews and recommending appointment and Sending to the Ministry, making appointments as per the approval of the Ministry (Approximately 1800 Registrars are currently employed at Divisional level covering the Island for registration of marriages, births and deaths)
2. All matters relating to the appointment of Additional Marriage Registrars
3. Providing the necessary training and guidance required for the above Registrars working throughout the island and dealing with their requests.
4. Maintenance of personal files of rural registrars, providing the service extensions and retirements.
5. Conducting of Preliminary investigations into complaints received about Rural Registrars, enforcement of disciplinary orders.
6. Registration of court orders on adoption and issuance of Child Adoption Certificates, obtaining of Applications for the registration of those birth certificates and forwarding them to the Divisional Secretariats for registration after approving.
7. Seeking assistance from Attorney General's Department in case of need and participating in legal discussions with the Attorney General's Department
8. Referring to Divisional Secretariats to keep a record regarding divorce on those marriage certificates, in accordance with the decrees of general marriage divorce
9. Obtaining the recommendations related to the revision of the Division of Registrar of Marriages, Births and Deaths and publication in the Gazette After obtaining the approval of the Hon'ble Minister.
10. Accepting applications for the Translation of marriage, birth and death certificates between Sinhala, Tamil and English languages, translating and issuing certificates.
11. Registration of deaths of soldiers who die in operations of war, making amendments and the issuance of certificates copies.
12. Preparation of circulars related to marriage, birth and death.
13. Obtaining applications for replacement of damaged marriage, birth and death certificates in Tamil medium, forwarding them to the Divisional Secretariats and filling cases and replacement of those documents after orders for those cases were received.

14. Registration of Christian Churches for registration of marriages.
15. Advising on public issues brought to the head office.

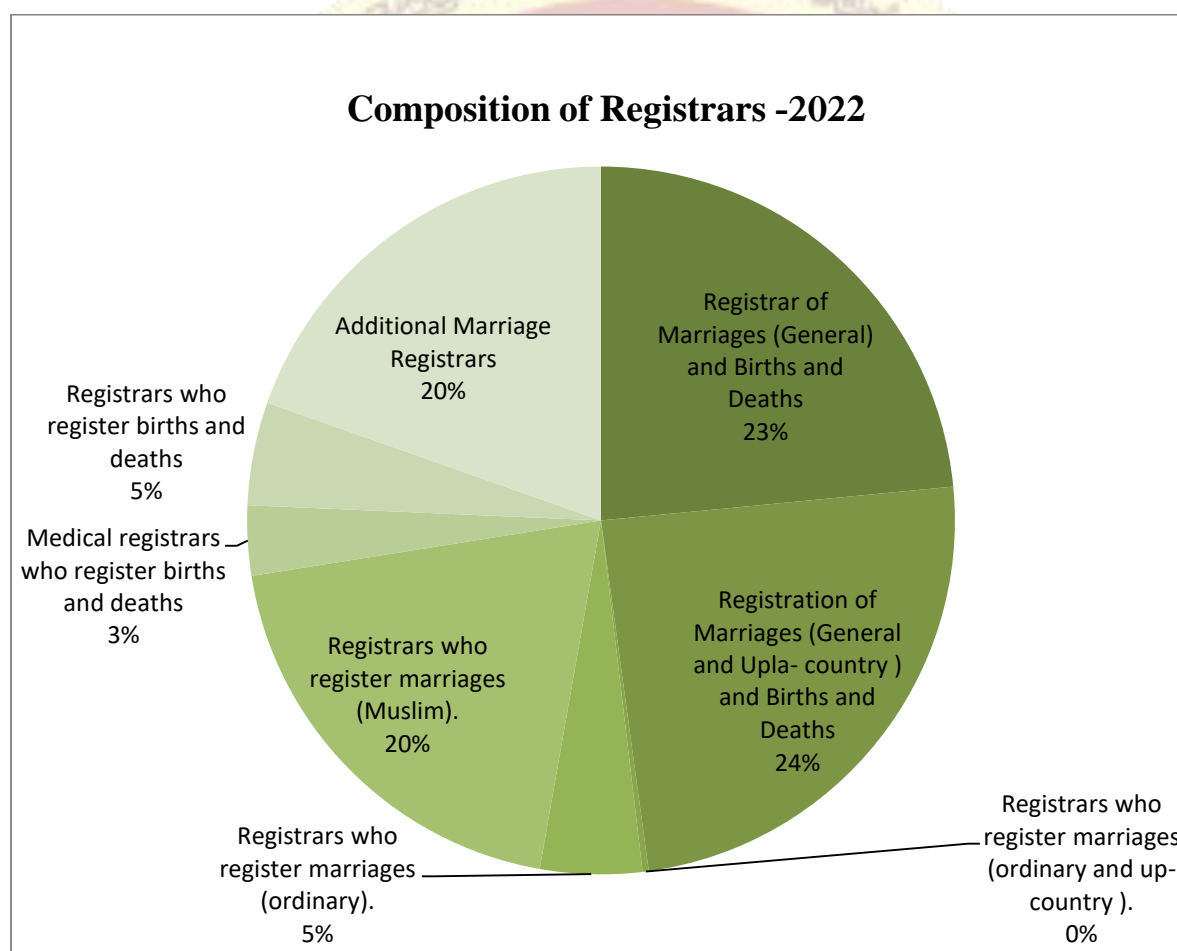
Registrars

A brief account of the Registrars served in the Registrar General Department in the year 2022 reported as at 31.12.2022 is as follows.

Details of the Registrars	Number
Registrars registering Marriages (General) and Births and Deaths	419
registrars registering marriages (General and Kandyan), Births and Deaths	435
Registrars registering marriages (General and Kandyan).	5
Registrars registering marriages (General).	83
Registrars registering marriages (Muslim).	352
Medical Registrars who register births and deaths	57
Registrars who register births and deaths	84
Additional Marriage Registrars	350
retired No of Registrars	50
Resigned No. of Registrars	19
Deceased No. of Registrars	6
Registrars suspended from service	3
Registrars dismissed from service	9

Composition of Registrars, Worked under the department in the year 2022

A majority of Registrars serving under Registrar General Department as on 31.12.2022, which is 24% were Registrars of Marriages (General and Kandyan) and births and deaths. Also, Registrars of Marriages (General) and births and deaths, was reported to be 23% of the total number of Registrars and Registrars of Marriages (General and Kandyan) was a minority which is 0.2% of total No. of Registrars



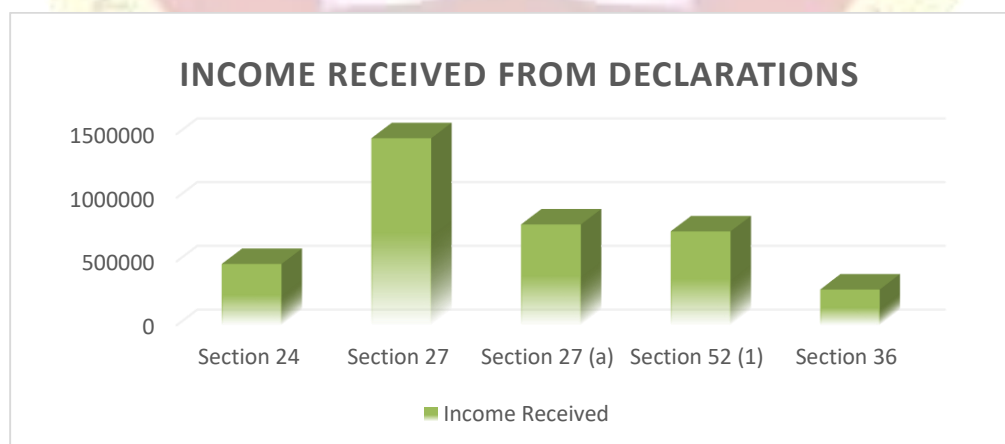
Number of applications received for certified copies

Number of applications received for certified copies of birth, marriage, death and Probable Age certificates in 2022 was 4,575,338 requests and the number of Cumulative certified copies of births, marriages, deaths and presumptive age certificates that had been issued by 31.12.2022 was reported as 7,187,241. The revenue generated by the issue of certified copies of Births, Marriages, Deaths and presumptive age certificates has been calculated as Rs. 896,139,390.00.

Number of Declarations received in the year 2022

Details on Declarations	No. of Declarations	Income received (Rs)
Section 24	22607	479,400
Section 27	33305	1,466,300
Section 27 (a)	13589	788,910
Section 52 (1)	12810	734,800
Section 36	3041	279,270

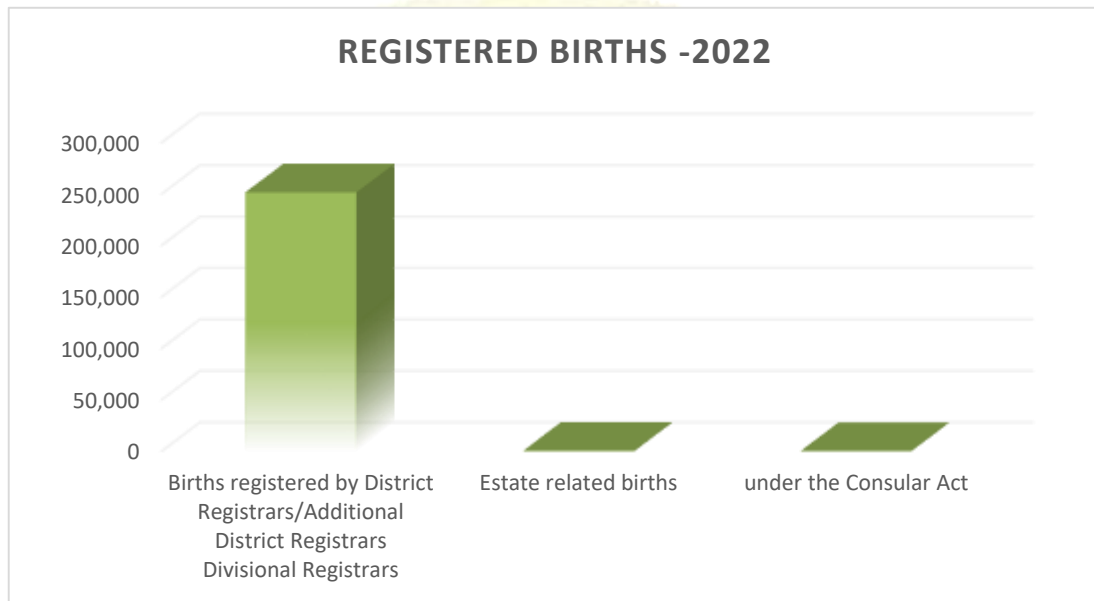
No of Declarations issued under Section 27 during year 2022 was 33,305 and the income generated by that has been reported as Rs. 1,466,300.00



Registration

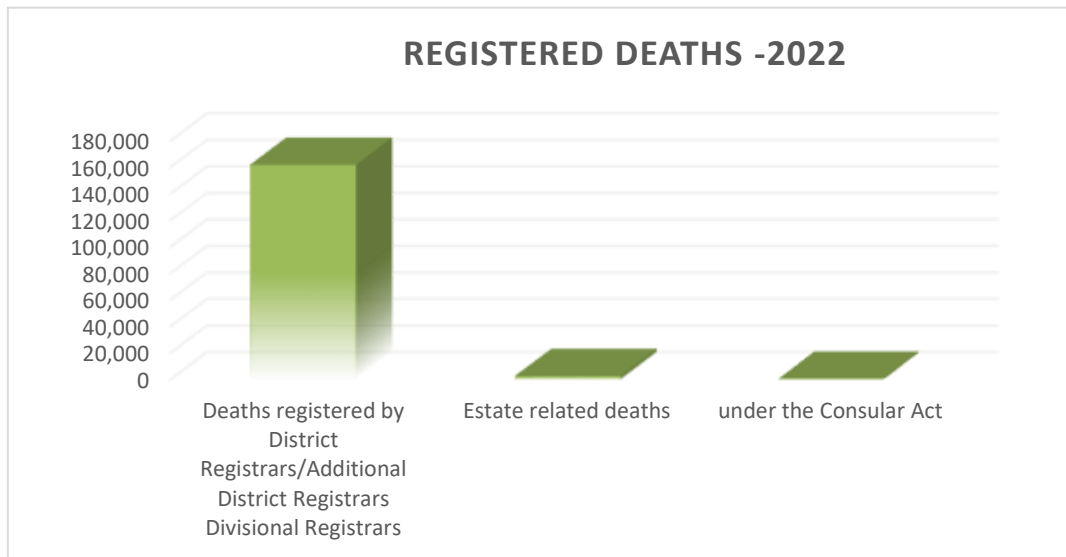
❖ Births

The total number of births registered by District Registrars/Additional District Registrars or by Divisional Registrars as at 31.12.2022, was 251,313. Also, the number of births registered under the Consular Act was 2,515 and the number of registered births in connection with estates was reported as 252.



❖ Deaths

The total number of Deaths registered by District Registrars/Additional District Registrars or by Divisional Registrars during year 2022, was 161,792 and 2431 deaths have been registered in relation to estates.



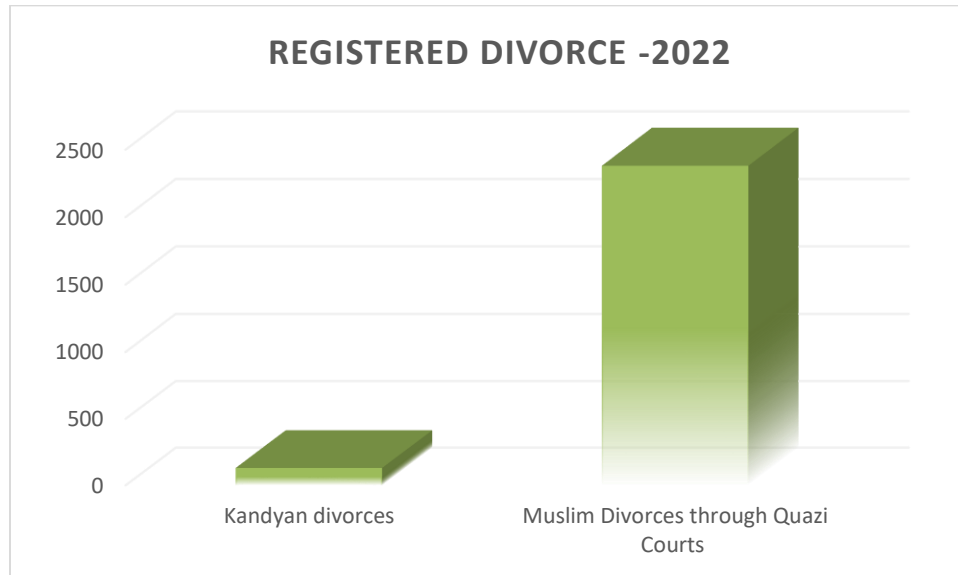
❖ Marriage

The total number of General Marriages registered by District Registrars/Additional District Registrars or by Divisional Registrars during year 2022, was 138,533, and that value is 83% of the total registered marriages. And a minority such as 0.8% has been reported as Kandyan Marriages.

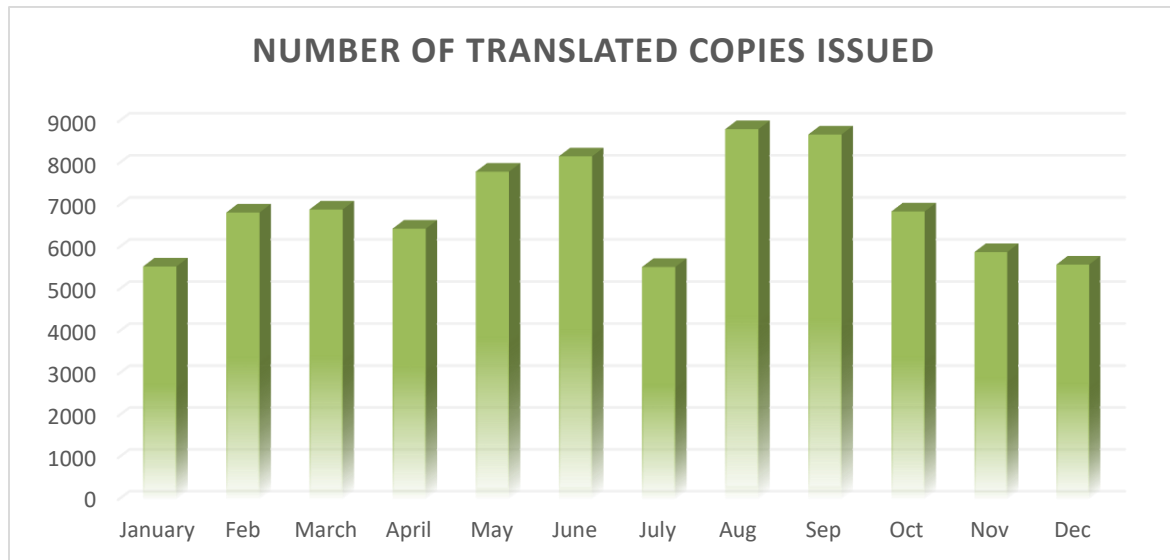


❖ **Divorces**

340 Kandyan Divorces have been registered and it has been reported 1355 Muslim Divorces through Quazi Courts

**Number of Translated Copies issued**

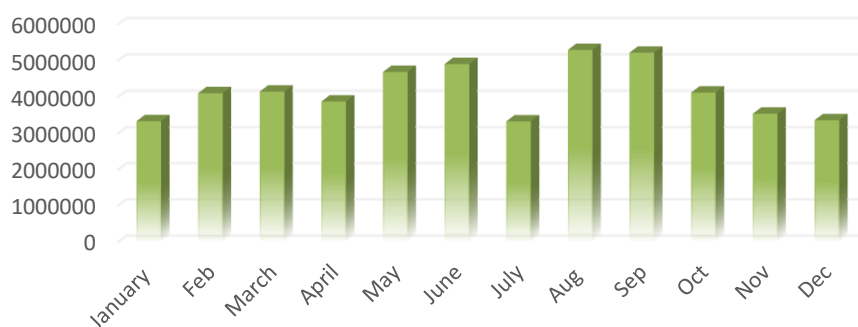
Total number of translated copies issued by the Registrar General Department in the year 2022 were reported as 83,231. Also, as the highest and lowest month which translation copies are released in 2020, 8,826 translation copies were issued in August and 5,549 translation copies were issued in July.



Fee charged for Translations

The cumulative income earned by the Registrar General Department, issuing 83,231 copies of translations in the year 2022 has been calculated as Rs.49,938,600.00 In the year 2022, during moth of August an income of Rs.5,295,600.00 has been earned from the issuance of translated copies as the highest income generated month and during moth of July an income of Rs. 3,329,400.00 has been earned from the issuance of translated copies as the lowest income generated month.

FEE CHARGED FOR TRANSLATIONS



Future vision on the e-Population Register Programme

- For the Further expansion of the offices which the E-population registration program has been implemented lively, execution of the program lively through 99 Divisional Secretariats selected.
- Issuance of National Birth Certificate for the school students who are to obtain National ID numbers in year 2024 of some selected schools in Ratnapura to popularize Population Registration Program among the public and issuance of National Birth Certificate for the relevant birth certificate as per the request of the person when amendments have been done to the currently issued birth certificates
- To improve the existing e-Population Register program already in the system, replacement of the old database related to National Identity Cards of people with Updated new data obtained from Election Department / Persons Registration Department.
- Publishing of Regulations relating to Formats prepared up to CR03 - CR10 in the Gazette.
- Fees charged for declarations and fees for issue of certified copies Revision.
- Preparation of necessary forms to implement the Marriage registration Method under the E-Population Register Program and gazetting them (CR12/ CR13/ CR14a /CR14b

/Marriage Certificate) and Checking the E-Population Register Program data system and make necessary improvements

- In order to aware the officers of the Department E - population registration program –
 - Aware all Deputy / Assistant Registrar Generals.
 - Issuing a circular regarding role of Additional District Registrars and revising their list of duties.
 - Issuance of a circular regarding the role of Development Officers and revising their list of duties.
- Getting the required amount of paper printed for the issuance of National Birth Certificate under E-Population Registration Program and getting the required amount of paper printed for the issuance of death certificate
- Print new revised CR forms and forwarding those CR forms to Divisional Secretariat.
- Identify daily goals of data entry and approval for employee motivation and introducing a system of incentives for the extra work done.

2.3 Notary Division

The Notary division covers a wide area of land and document registration.

Duties such as issuance of new notary licenses, changing the jurisdictions of notaries, Issuance of licenses for additional languages, activities related to recruitment of non-lawyer notaries, movable property loans, registration of mortgages, cancellation of power of attorney, searching of folios and issuance of copies are provided by this division.

In addition, issuance of circulars on the subject matter of land registries, the checking of daily and general and gratuity allowances of officers in offices, checking of monthly progress reports, re-arrangement of decayed folios and answering public queries, are also carried out by this division.

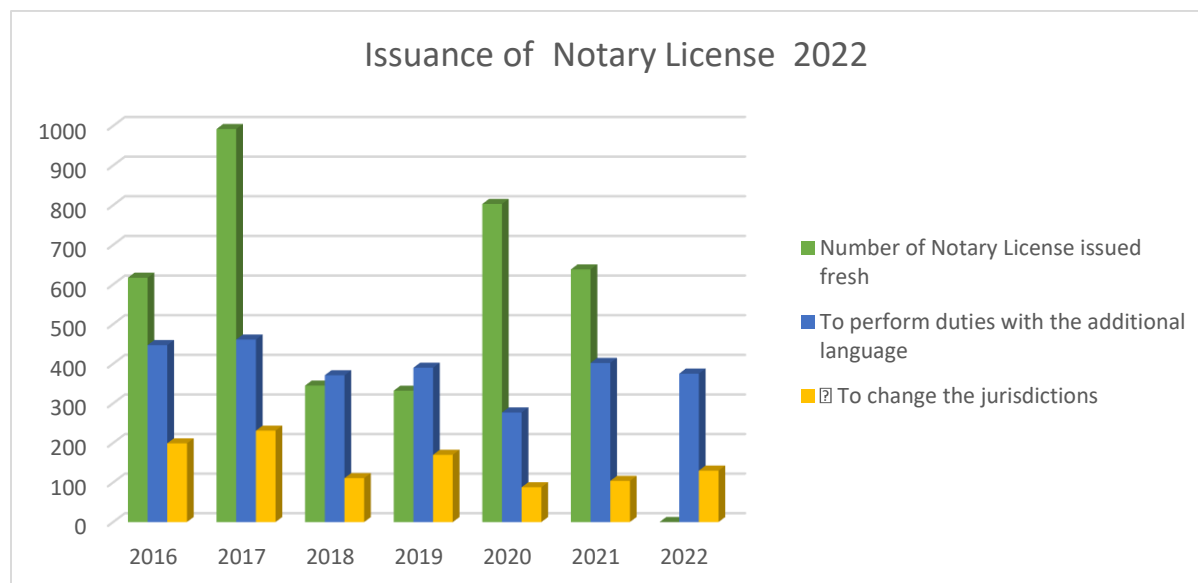
Notaries

	Attorney at Law/ Notary Public	Notary Public	Total Number
No at service as at 01 January 2022	14105	300	14405
No demised during year 2022	31	4	34
No resigned in year 2022	40	8	48
No suspended the duties in year 2022	49	1	50
No newly appointed in year 2022	752	11	763
No at service as at 31 December 2022	14737	298	15035

At the end of year 2022, 15,035 notaries have been served under the Department and 98% majority of them has been identified as Attorney at Law Notaries.

Number of Notary License issued during year 2022

- Number of Notary License issued fresh - 953
- To perform duties with the additional language -375
- To change the jurisdictions -130



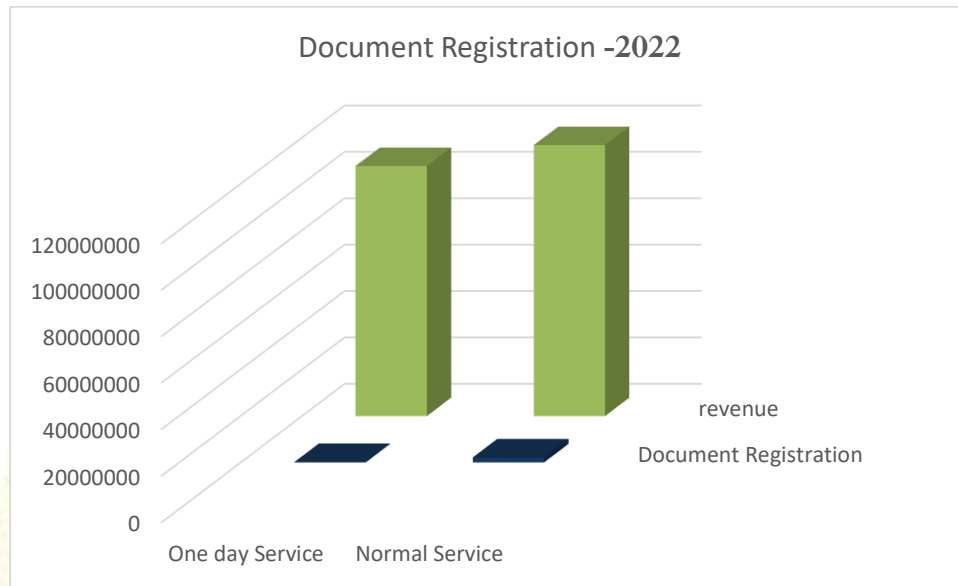
By the Notary Division of the Head Office of the Registrar General Department, Notary License are issued. In the year 2021, 1,144 notary licenses were issued and the total number of notary licenses issued in the year 2022, has been increased to 1,458.

Further, in the year 2022, the income generated from the newly issued notary licenses was, Rs. 2,646,400.00 and an income of Rs. 1,130,000.00 has been earned by issuing Notary License to work with additional language and by issuing license to change jurisdiction, Rs. 573,000.00 income has been earned.

Document Registration

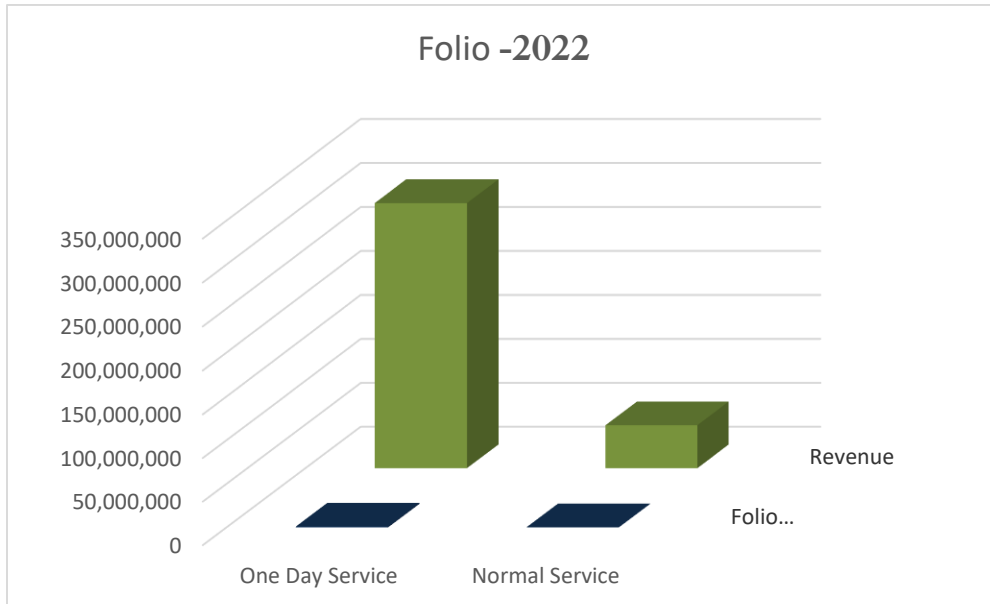
	One day Service		Normal Service	
	Number	Amount	Number	Amount
Document Registration	156,594	107,751,367.00	2,140,599	116,817,097.00
Folio Applications	947,987	301,853,238.00	173,166	49,215,455.00
Deed copy applications	100,054	97,182,040.00	76,032	40,509,297.00

The revenue generated for 156,594 documents registered under the one-day service was Rs. 107,751,367.00, and on behalf of 2,140,599 documents registered under the normal service revenue of Rs. 116,817,097.00 has been generated.



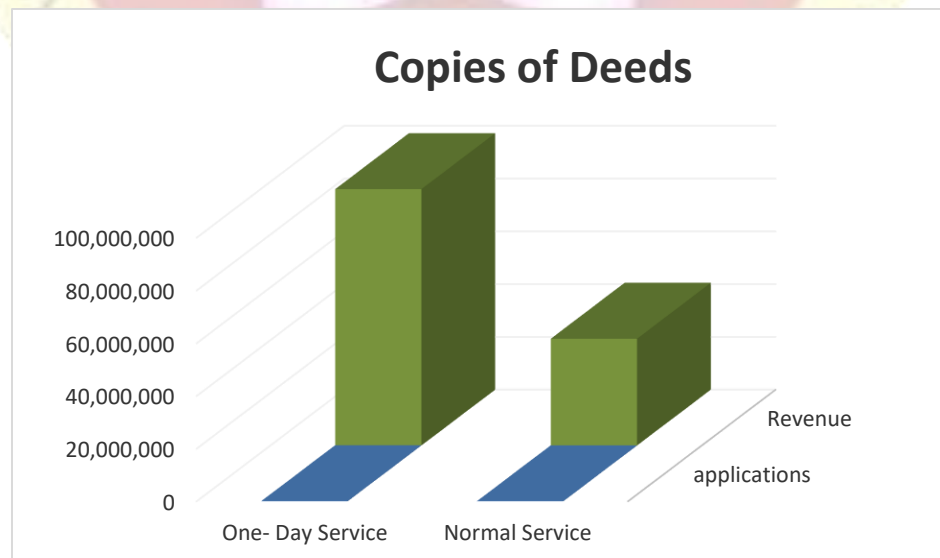
Folio applications

During the year 2022, the cumulative number of Folio applications received for one-day services was 947,987 and the income obtained from it has been recorded as 301, 853, 238.00. Also, under General Service 173,166 applications were received and the revenue generated for general service was Rs. 49,215,455.00



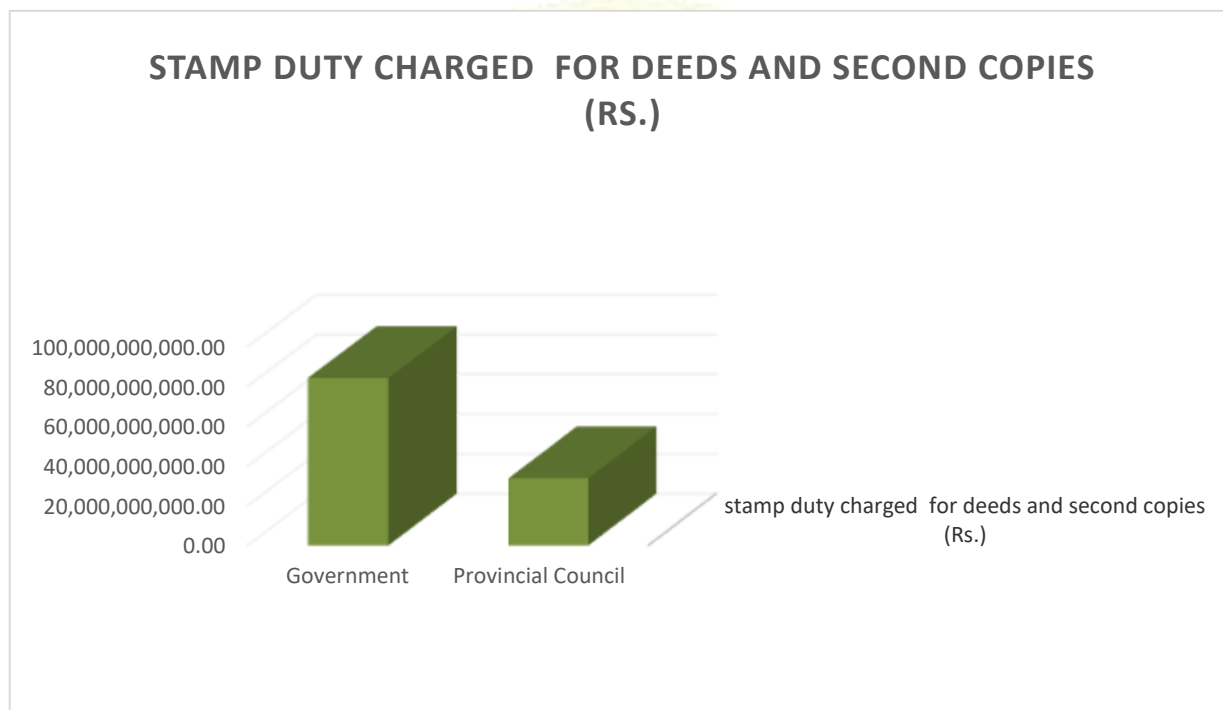
Applications for Copies of Deeds

The total number of applications received under One Day Service and Normal Service for Deed Copies in the year ending 31.12.2022 were 100,054 and 76,032 respectively and the income reported under those applications were Respectively Rs. 97,182,040.00 and Rs. 40,509,297.00



Second copies

The cumulative number of second copies received during the year 2022 were recorded as 761,956 and stamp duty of Rs. 84,282,658,324.36 has been charged to the Government and Rs. 33,804,114,088.54 has been charged to the Provincial Council for deeds and second copies of other documents.

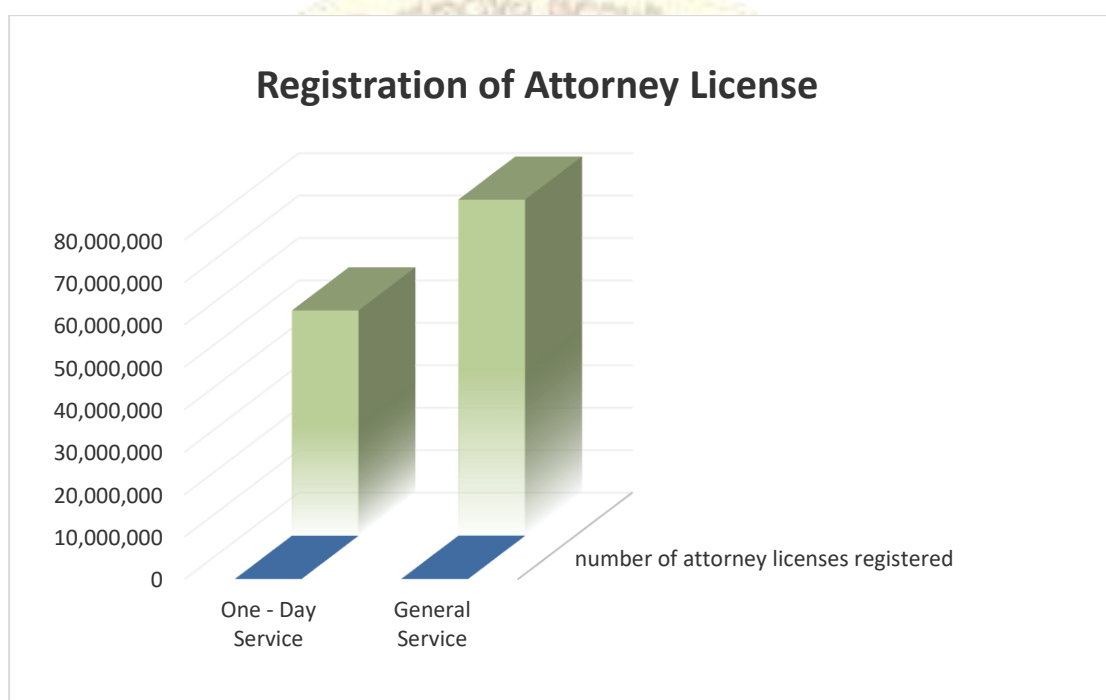


- ❖ Settlement amount charged: - 3,323,344.78
- ❖ Number of requests received under Section 35 of the Registration of Documents Ordinance: - 325
- ❖ Number of requests received for re-arrangement of decayed folios: - 1002
- ❖ Number of caveats registered: - 13,829 Amount: - 62,296,150.00
- ❖ Number of caveats canceled: - 1,238 Amount: - 136,212.00

Attorney License Registration

Registration of Attorney License

Under one-day services, the number of attorney licenses registered in 2022 was 22,162 and the amount charged for that is Rs.53,085,680.00. Further 47,790 Powers of attorney were registered under general services for which an income of Rs. 79,209,241.00 could be collected.

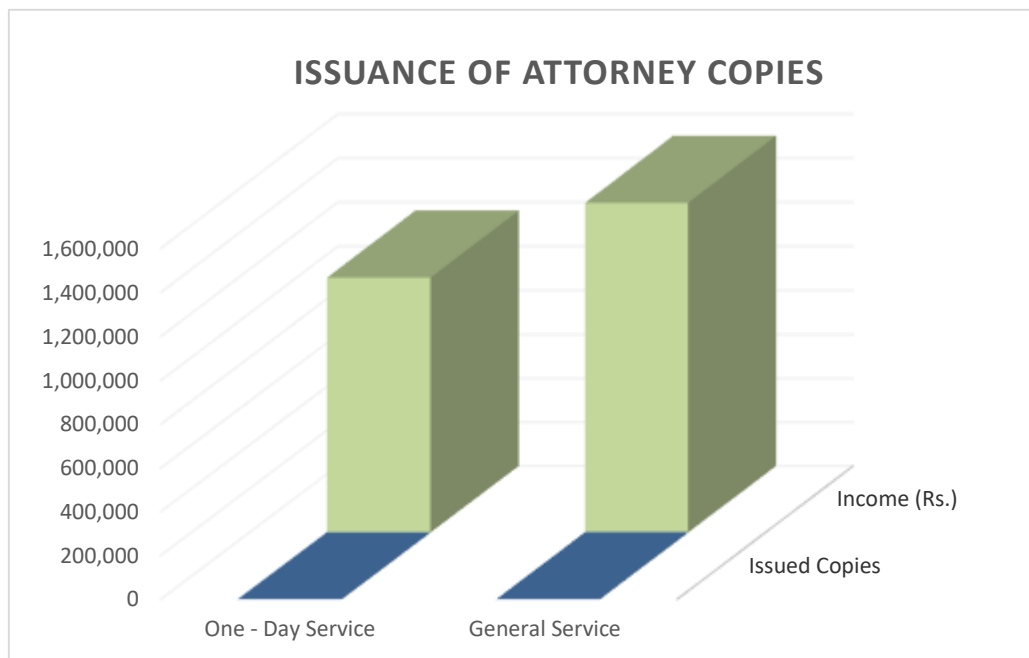


Issuance of Folios

In the year 2022, 1,539 and 917 folios have been issued under one-day services and regular services respectively. From that, the generated amount of income in One Day Services was Rs. 1,446,810.00 and in general services it was Rs. 1,057,500

Issuance of Attorney Copies

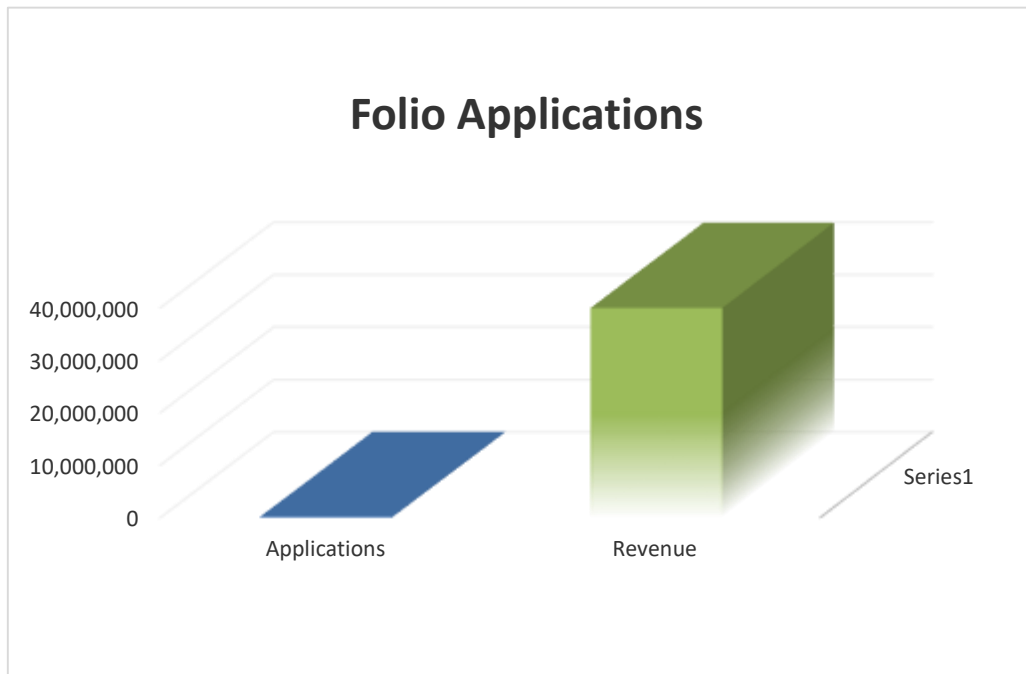
1,518 Attorney Copies were issued by One Day Service by the Registrar General Department and 2,311 copies of attorneys were issued by General Services in 2022 for which fees, respectively Rs. 1,162,500.00 and Rs. 1,501,644.00 was managed to collect as the income.



Searches

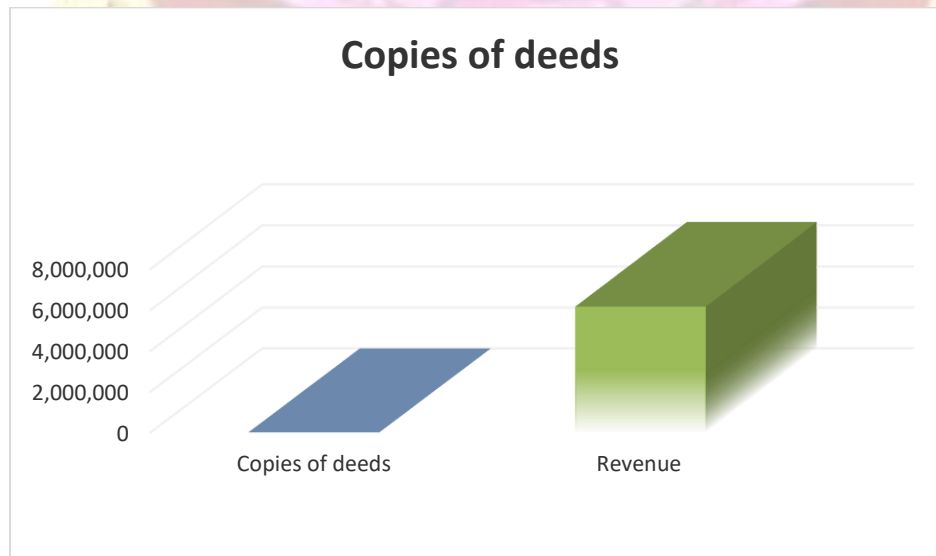
Folio Applications

During the year 2022, 80,425 applications were received for searching folios and the total amount collected for that has been reported as Rs.39,917,263.00.



Copies of deeds

Applications were received for search of 10,526 copies of deeds for which Rs. A fee of 6,163,123.00 is charged



Future Vision

- ❖ Making registration of documents efficient by using new technology.
- ❖ Assist the public through updating the Notary data system to identifying a notary public.
- ❖ Expediting the issuance of notarial licenses using new technology.

2.4 Accounts Division**Functions of Accounts Division**

- Preparation of Annual Budget Estimates.
- Control of Financial allocation
- Conduct all payment transactions
- Preparation of monthly accounting reports
- Collect revenue reports and prepare annual revenue accounts
- Salary processing of officers of the Department
- Making loan payments of officers of the Department
- Preparation of Annual Recon in 2022ciliation in respect of Advance “B” Account of Government Officers

Future Vision

Making arrangements for the utilization of Rs. 3,167 million of Recurring Expenditure and Rs. 293 million of capital expenditure during the year 2023 as appropriate.

2.5 Internal Audit Division

The role of the Internal Audit Department is to confirm the strength of the internal control introduced through constant focus and dedication to the betterment of the Department as a trusted advisor.

2.6 Legal Division

The Legal Department analyzes the legal background of the Department and its services and it provides the support in Legal proceedings relating to the department involved in the judicial process.

Functions

- ❖ Preparation of observations for the cases where the Registrar General of Notaries, Titles, Civil Registration Divisions is a respondent and a petitioner.
- ❖ Coordinating with the Attorney General's Department regarding Cases in Divisional Secretariat Offices and Land Registrar Offices all over the island
- ❖ Implementation of Acts and Regulations relating to Registration of deeds, registration of title and registration of marriages, births and deaths and proceedings for amendment appropriately.
- ❖ coordinating Relevant documents and officers in cases where evidence is to be given in court on behalf of the Registrar General
- ❖ Coordination with other legal and statutory bodies including the Attorney General's Department, and acting on investigations.
- ❖ Carrying out Duties related to Appellate and Appellate High Court writ proceedings and providing necessary legal support to the Honorable Court.

Future Vision

- ❖ Provision of Equal and fair service to the public in accordance with the Department's Ordinances and Laws and Regulations

2.7 Title Division

On behalf of the system of registration of documents, as per the Registration of Titles Act No 21 of 1998, Title Registration Program has been initiated. in Sri Lanka This program has been started as “Bim Saviya Program”. Accordingly, currently the Bim Saviya Program is being implemented, under the state financial allocation as a leading development program in Sri Lanka at Divisional Secretary Division level.

The Ministry of Lands and the Ministry of Public Administration and Home Affairs have been involved in these activities. This program is supported by the Land Settlement Department, Land Commissioner General’s Department and Survey Department under Ministry of Lands and by the Registrar General's Department under the Ministry of Public Administration and Home Affairs. Accordingly, this program is headed by four departments under two ministries. At present this program is operated at 29 Title Registration offices.

The number of land parcels registered by the offices where registration of title is in implemented by 31st October 2022 is given below.

Title Registry	Total No. of Land Parcels registered by the end of 2021	No of Schedules registered as at 2022.10.31
Delkanda	69355	911
Homagama	74778	871
Awissaella	61	0
Gampaha	30378	1850
Negambo	46843	1170
Attanagalla	54979	4862
Anuradhapura	75218	1617
Kandy	46272	3198
Gampola	32534	474
Kundasale	0	0

Ratnapura	71890	2235
Hambantota	34397	439
Tangalle	4349	318
Kurunegala	41936	3841
Kuliyaipitiya	8145	220
Monaragala	21671	3484
Badulla	11423	750
Polonnaruwa	33043	2555
Trincomalee	822	0
Matale	23628	2229
Nuwaraeliya	5633	212
Kalutara	8865	594
Panadura	6948	164
Horana	1198	122
Galle	11276	863
Matara	17855	773
Kegalle	4026	703
Putlam	225	720
Marawila	8668	1692
Total	746416	36867

A total of 28,580 Title schedules have been received for registration in the year 2022. The total number of Title Schedules registered was 36,867. Number of Instruments received from the registration of Post transactions in year 2022 was 52,959.

Future Vision

The Action plan has been prepared as per the targets given by the Ministry of Lands for the year 2023 and the Ministry has now informed that it is targeted as a 10-year program and accordingly our targets will be revised.

2.8 Development and Training Division

Development and Training Division of the Registrar General Department which commenced on the year 2021, covered a wide spectrum of human and physical resource development in the Department

06 new offices have been started in 2021 and 2022 with the aim of providing easy and efficient service to the public. Also, actions are being taken regarding the lease rentals of zonal offices, Record rooms and Land Registrar Offices maintained on the lease basis spread across the island. All minor and major repairs in all offices belonging to the department and development projects are managed by this division.

Further, training programs, post graduate programs and the Capacity Development Programs for all officers of the department for the development of human resources are covered by the Development and Training Division. As a whole the Development and Training Division fulfills a great duty in order to increase the capacity of the Physical Resources as well as Human resources of the Department.

Progress in the year 2022 - Development Division

- ❖ Opening of the Kaduwela Land Registrar Office in February 2022 and Opening of Kundasale Land Registrar Office in March 2022.

Accordingly, in the years 2021 and 2022, including the above 02 offices, 06 offices were started at Mahara and Western Provinces Record room and Land Registrar Offices at Narammala, Valasmulla

- ❖ 6th floor of the Head Office and the Information technology Division
- ❖ Providing hostel facilities at the Record Room of the Western Province
- ❖ Renovation of the Northern Zonal Office and North Western, North Central Zonal Office.
- ❖ Internal partitioning of Land Registries of Homagama, Narammala, Kaduwela, Kundasale and Walasmulla
- ❖ Repairing of electrical systems at land registrar offices in Colombo, Horana, Anuradhapura and Nikaveratiya
- ❖ Renovation of the roof of the Colombo Land Registry
- ❖ Minor repairs at Maligawatte Record room, Kandy Central Region, Delkande, Badulla, Kegalle and Ratnapura Land Registrar Offices



Opening of the Western Provincial Archives



Opening of Kundasale Land Registrar Office

Progress in the year 2022 - Training Division

- ❖ Online training for the Book Binders of the Land Registries.
- ❖ Training program on the importance of document conservation for staff and executives
- ❖ Knowledge, skills and attitude improvement training in Central Province and Badulla District program
- ❖ Training Program for Birth Death Marriage Registrars for Rural Registrars
- ❖ Training Program for newly Appointed Births, Marriages, Deaths registrars
- ❖ Two Tamil languages Proficiency Programs in head office
- ❖ Head Office Training Program on Financial Regulations and Financial Audit
- ❖ 02 training programs on basic investigation for Northern Province Training Programme head office executives
- ❖ Training Program for Colombo District Rural Registrars
- ❖ Training program to increase efficiency and subjective legal knowledge
- ❖ The training program carried out covering officers of all offices in the Northern Province

*Northern Province Training Programme**The training program held by the Central Environment Authority**Program in Basic Investigations*



Training program held in Kundasale



Training program held in Kundasale



Training program held at Ministry of Home Affairs



Training in monetary regulation and financial audit

Future plan for the year 2023 - Development Division

- Matters related to Payment of lease rental of offices belonging to the department maintained on lease rental basis
- Renovation of Matugama Old Divisional Secretariat building and Establishment of Matugama lands Registrar's Office.
- Establishment of Uva Provincial Office.

- Modernization and use of the building on the land allocated for Matara Land Registrar Office
- Minor repairs including broken doors, windows, plumbing in Central Archives, Zonal Offices
- Minor repairs including networking works in Land Registrar Offices
- Troubleshoot electrical system in head office.
- Renovation of Head Office, Western Archives, Western and North Western Regional Office.
- Renovation of Quarters of Central and Sabaragamuwa Zonal Offices.
- Renovation of Toilet systems of Land Registrar Offices in Avissawella, Gampaha, Polonnaruwa, Galle and Mannar
- Making Kegalle Land Registrar Office a Model Land Registrar Office.
- Repair of doors and windows in Avissawella, Balapitiya land registrar offices.
- Repairing the roof of Halawata, Polonnaruwa land registrar offices.
- Setting up public windows at Trincomalee Land Registrar Office.
- Expansion of space in Kurunegala, Avissawella and Nikaveratiya land registrar offices.
- Making Arrangements for pest control in record rooms and land registrar offices.

In addition to the above tasks, according to the allocation received for the year 2023, it is expected to do Minor and Major Repairs at the head office, Zonal Offices, Record Rooms and Land Registrar Offices

Future plan for the year 2023 - Training Sector

- Training of preliminary investigation, procurement, financial audit and computer technical training
- Tamil language proficiency training program of 100 hours, 150 hours and 200 hours
- Training on laws, acts, ordinances, amended acts and statutory functions
- Training on non-statutory functions
- Training Program on Leadership, Capacity Building and Brain Storming, Document Conservation
- Training for Divisional Secretaries

- Practical and written training for drivers
- Post Graduate Courses for Executive and Staff Grade Officers
- Training in computer technology methodologies and ICTA methods

In addition to the above tasks, according to the allocation received for the year 2023, it is expected to conduct Staff capacity development Training programs for officials at the head office, Zonal Offices, Record Rooms and Land Registrar Offices

2.9 Supply Division

Get all the documents printed, needed for the registering of births, marriages, deaths and land which is the main service of the Registrar General's Department, get all the documents printed that need for the performance of the duties, storing them and distribution to all the Regional Offices throughout the Island and all the procurement activities of the Department are carried out by the Supply Division

Duties

- ❖ Get the forms A, B, C, D and E used in the department annually, printed by the Department of Government Printing as required, storage and distribution.
- ❖ Printing of all other forms from the Department of Government printing or Ronio them and distribution as required.
- ❖ Sending of the printed forms of Births, Marriages, Deaths required for Foreign embassies, high commissions, consular General Offices through the Ministry of External Affairs.
- ❖ Preparation of procurement plan and, carrying out all procurement activities in the Department accordingly
- ❖ Maintain, store and distribute of all the records related to all purchases
- ❖ Conducting annual Board of Surveys in all offices of the dDpartment.
- ❖ Maintenance of fixed asset registers and in respect thereof Reporting to the Comptroller General.

Future Vision

Completion of procurement activities as per procurement plan in 2023 and fulfillment of requirement of documents, formats, stationeries, and capital goods of all the offices of the Department. meeting capital goods requirements.

2.10 Statistical Division

Responsibility and Role of Biostatistical Division

- Preparation of monthly and annual summary reports on births, marriages and deaths.
- Preparation of mid-year population estimates.
- Collection of information on causes of death, computerization and Preparation of reports relevant to the causes of death.
- Preparation of descriptive data tables on births, marriages and deaths.
- Formulation of Sustainable Development Goal indicators related to Biostatistics.
- Preparation of other indicators related to Biostatistics.
- Collection of information on stillbirths.
- Maintaining a register of Rural and Medical Registrars.
- Prepare and provide Biostatistics reports to data users.

Collection of data necessary to fulfill this responsibility and function, is conducted by all Registrars in island wide and obtaining of Immigration data relevant to the preparation of Annual estimates is done by The Department of Immigration and Emigration and the Bureau of Foreign Employment

Duties completed in the year 2022

- Publishing of Mid year population estimates of Sri Lanka in the year 2022
- Calculation of Registered births, marriages and deaths till June 2022, according to Districts.
- Calculation of Registered births, marriages and deaths in 2021, according to Districts
- Prepare and publish the report on Cause of Death according to International Classification of Diseases 2015
- Preparation and publishing of Sustainable Development Indicators related to the year 2015

Future Vision

Confirmation of the strength of the internal control introduced, through constant attention and dedication for the betterment of the Department as a trusted advisor.

2.11 Information Technology Division

The main e- services launched by the Information Technology Division

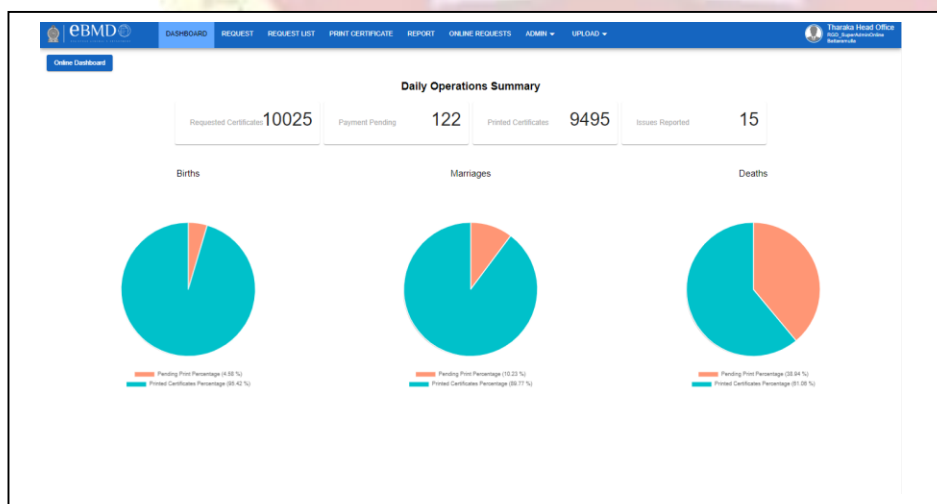
1. E-BMD Program
 - i. Issuance of Scanned birth marriage death records from the date system of all Regional offices
 - ii. Online Application program for birth, marriage and death records
 - iii. Online application and issuance program for Folios
 - iv. The opportunity has been given to check the accuracy of birth, marriage and death certificates for other government institutes
2. Online application and issuance program for Folios
3. e-Population Registry Project

Other projects Operated under the supervision of Information Technology Division

1. e-Title Program
2. e - Land Registry Program - (e – Land Registry Program)
3. Other Services

01. E - BMD Program

New Births, Marriages and Death Certificates modernized under e-BMD Revamp project



Issuing data system

Background

The island has been divided into registration divisions for registration of births, deaths and marriages and a registrar has been appointed for each division. The relevant cases are registered in triplicates and the original copy is conserved in the Divisional Secretariat and the second copy is conserved in the Central Archives. The third copy is issued to the informs in the event of birth or death and in case of marriage it is issued to relevant parties free of charge. A copy of the certificate will be issued after the application is submitted as per the public interest. If the document number and date of registration are not given, to obtain a certified copy, to issue the copy the relevant document should be searched. To find the relevant document Officials have to spend time flipping through pages to find the relevant document since the documents related to 03 months after the incident should be checked and a considerable time is needed to issue a copy. In order to minimize the searching time and to ensure the safety of the documents it has been identified the establishment of a data system by scanning birth, death and marriage records and to fulfill those needs e-BMD program was introduced.

e-BMD program - The beginning and process

- Accordingly, in the year 2006, the program started as a pilot project in Colombo district and then this program was implemented in other districts of the island from the year 2009
- From the year 2019, it was possible to obtain a copy of Birth Marriage Death Register belonging to any district from any Divisional Secretariat of the Island through the modernization of the old data system.
- Till now the old data system installed in the head office and 36 million and the creation of new data system of scanned births, marriages and deaths, ICTA LGC 2.0 was established.
- Accordingly, the process of issuing copies, is done through the new data system by the District Registrar Division established in 331 Divisional Secretariat offices
- In addition to this, this facility has been provided to all Land Offices and Zonal Offices.
- Daily entering of the date relevant to birth, marriage and death records from all over the island by scanning in every year.

- Conducting Training of the centralized scanning programs by Zonal Offices.
- Facilitation of verifying the accuracy of certificates has also been given to other government institutes by including the API facility to the e-BMD Data System. Also, the administration of the data system is done in relation to other Government Institutes.
- Administering the implementation of the online application facility of Births, marriages, deaths online to public under Online EBMD programme and of deeds and folios copies under Online Land Program

Expected Goals

- Establishment of a methodology in Providing copies of birth, death and marriage certificates to the public quickly and easily.
- Establishment of a data system for the conservation of birth, death and marriage records.

No. of Births, marriages and deaths scanned across the island

	District	Total No of images	Year scanned	No. scanned in 2020	No scanned in 2021	Total No of images	Year scanned
1	Colombo	5,832,926	2016		196439	6,029,365	2020
2	Galle	2,112,224	2016	133960	25261	2,271,445	2020
3	Matara	2,945,959	2016	164472	14745	3,125,176	2020
4	Hambantota	798,981	2016	120414	17180	936,575	2020
5	Puttlam	960,662	2015		138316	1,098,978	2020
6	Kalutara	1,508,438	2014	300268	78210	1,886,916	2020
7	Kurunegala	2,445,629	2014		316691	2,762,320	2020
8	Gampaha	2,620,515	2014		118844	2,739,359	2020
9	Kegalle	1,348,143	2014	95530	57792	1,501,465	2020
10	Jaffna	1,567,786	2014			1,567,786	2020
11	Kilinochchi	180,884	2014			180,884	2020

12	Mullitiv	164,680	2014			164,680	2020
13	Mannar	241,070	2014			241,070	2020
14	Vaunia	309,095	2014			309,095	2020
15	Anuradhapur a	1,501,607	2014		227984	1,729,591	2020
16	Polonnaruwa	274,052	2014		94673	368,725	2020
17	Trincomalee	702,749	2014		136602	839,351	2020
18	Nuwareliya	1,584,588	2014		84014	1,668,602	2020
19	Matale	845,800	2014			845,800	2020
20	Batticaloa	797,539	2014		214966	1,012,505	2020
21	Monaragala	629,186	2014		85869	715,055	2020
22	Kandy	2,665,480	2014	245854		2,911,334	2020
23	Badulla	1,784,948	2010	297696	17534	2,100,178	2020
24	Ratnapuraya	1,605,444	2012	333780	60941	2,000,165	2020
25	Ampara	951,965	2012		289464	1,241,429	2020
26	Colombo Consuller	141,174	2012	340779	11124	493,077	
27	Probable Age	125,489	2012		17510	142,999	
28	Army – Colombo- Deaths				4919	4,919	
29	Amendment s				22437	22,437	
	Total No.	36,647,013		2032753	2231515	40,911,281	

02. e-Population Registry Program

The provisions of the Registration of Births and Deaths Act No. 17 of 1951 shall apply where a birth or a death is for handwritten registrations. But when handwriting a birth or death spellings mistakes and writing errors are found in many birth and death certificates. Also especially after making an amendment to a birth certificate, the amendment is visible on the certificate and often it is a stressful experience for the holder. Also in sharing births, marriages and deaths information it requires more time and effort and the ability to make proper use of that information has been blocked.

Under the public sector restructuring program initiated on these issues the Registrar General's Department has initiated the e- Population Registry Project under the technical direction of Sri Lanka Information and Communication Technology Agency in order to develop data system containing information and updates related to civil registration

The special characteristics contained in the National Birth Certificate to be issued through this data system are as follows.

- Every birth is given a unique identity number called “My Number” and as it is generated in connection with the Registration of persons Department and being able to use that number as a National Identity Card number as well.
- As this certificate is issued under the signature of the Registrar General it can be named as National Birth Certificate.
- As this birth certificate is issued in Sinhala / English or Tamil / English languages, it can be used internationally.
- Since an instant response code has been included, entry of false information, tampering of the certificate cannot be done.
- Gaining more acceptance as it prints on paper with special security devices applied.

Special safety devices used in the background of the certificate

- Government Crest applied as an infrared spectrum photogram (Invisible UV ink Government Crest)
- Name of Department applied as an image (Registrar General's Department, RGD)

- Thermo Chrome Patch
- Two Guilloche Lines
- Barcode
- Hologram Seal (DOVID)
- Serial Number

Accordingly, by maintaining an up-to-date citizen information system that is officially certified, a population register related to Sri Lankans will be created through that and it is possible to share that information between Government Institutes and by that the Efficiency in the public sector as will be improved.

- Provided technical advice and guidance related to the preparation of the e-population data system
- Carrying out all administrative work related to the data system.
- Preparation of technical specifications related to improvement of new additions to the data system and training of officers
- Administration of all Information Technology infrastructure related to the Department.
- Preparation and administration of new software as per the requirements.

03. e-Title Program

Providing technical advice necessary to implement the e-Title program

04. e-Land Registry Program

Providing necessary technical advice.

05. Other Services

- Administration of Short Message Access system in order to aware the staff of the department
- Administration of LGN system in all offices in the island.
- Development of software related to the department.
- Technical management of information related to the department, giving advice.
- Maintenance and updating of website related to the department.

Future Vision

- Improve the infrastructure of the IT sector through the use of modern technology
- Verifying the performance and reliability of data systems.

1. Improving the infrastructure of the IT sector.

- Establishment of All data systems within the department which have been installed in the Cloud space. (Data Center for DR Site)
- Installing an observatory where all data systems of the department can be monitored (Monitoring System with Dash Board).
- Establishment of a main viewing room in the Head Office by centralizing CCTV camera systems in all offices
- Setting up a proper system which can be addressed quickly in sudden outages in data systems and sudden outages in the Internet

i. Hotline

ii. Starting a telephone service

2. Improvement of technology facilities in relation to implementation of e - population register project.

- Setting up a proper system for data system administration.
- Identification of function and error conditions in the data system of the offices where implementation of the training of officers the first phase
- Upgrading software as per current requirements.
- Effectively conduct of annual maintenance activities.

3. Implementation of e-BMD program and expansion of facilities.

- Improvement of API facility and facilitating the accuracy checking of birth marriage death certificates for other government institutes
- Upgrading software as per current requirements.
- Maintaining of annual data system effectively.

4. Scan the folios of the land offices and establishment in the data system

2.12 e-Land Division

The land registration system of the Registrar General's Department is the same handwritten method which is 158 years old. Still the urgent needs of the public cannot be fulfilled by the Department using this method. This program was introduced to facilitate online access and conduct of land records investigations for the investigations officer of the Land Title Settlement Department and other parties (notaries and citizens) and to speed up the process of registration of documents

This e-land software works under three phases.

- First phase (Iteration 01) - Window duties
- Second phase (Iteration 02) – Registration
- Third phase (Iteration 03) - Correction of errors during registration, issuance of extracts, search operations and facilitating the online system

Modules available in e-Land Software

	Module
1	359
2	Attorney Registration
3	BMD
4	Condominium
5	Dash Board
6	Employee Allocation
7	Duplicate
8	Existing and New Notary
9	Existing Notary – Deactivation
10	Notary and land Registry change
11	Language Change
12	Notary Leave
13	Notary Name Change

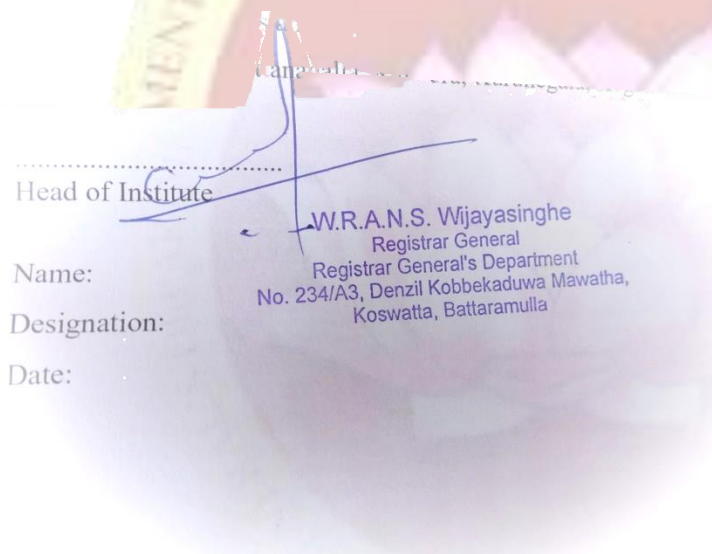
14	Notary Judicial Zone Change
15	Resignation
16	Extract Folio - Online
	Extract Folio – Counter
	Extract Deed – Online
	Extract – Counter
17	Folio Tree
18	Head Office Deed Registration
19	Notary Profile
20	Notary Renewal
21	Personal File
22	Attorney Extract - Online
	Attorney Extract - Counter
	Attorney Deed – Online
	Attorney Deed – Counter
23	Attorney Search Folio/Deed
24	Public User Registration
25	Search Online/ Counter
26	Section 35
27	Section 36
28	Section 38
29	Special Division Registration
30	Translation
31	Trust

Expected Goals

- Ensuring the security and confidentiality of registered documents.
- providing a computer access to check registration information online (Online search)
- Maintaining of registered data in consolidated digital form in central Storage.
- Providing copies of certificates issued to the public in the future through digital data.
- On-line computer link between Notaries' duties and Land Offices (Online link)

Progress and the future vision of the e-land project

On 01.01.2020 e-Land software was installed in Colombo and Homagama offices and by now the upgrading of the software is being carried out by solving the issues arose during the performance of duties and it has been planned to install) the first phase (Iteration 01) for 07 pilot offices (Colombo, Attanagalla, Kalutara, Kurunegala, Kegalle, Jaffna, Ratnapura)



Chapter 03 - Overall Financial Performance for the year ended 31.12.2022

3.1 Statement of Financial Performance

ACA-F

**Statement of Financial Performance
for the period ended 31st December 2022**

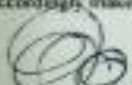
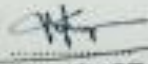
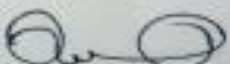
Budget 2022	Note	Actual 2022	Revised 2022	
Ru.		Ru.	Ru.	
- Revenue Receipts		-	-	
- Income Tax	1	-	-	
- Taxes on Domestic Goods & Services	2	2,176,772,485	1,712,703,691	ACA-1
- Taxes on International Trade	3	-	-	
- Non Tax Revenue & Others	4	-	-	
2,109,500,000		2,176,772,485	1,712,703,691	
- Total Revenue Receipts (A)				
- Non Revenue Receipts		-	-	
- Treasury Imprests		1,525,000,000	1,056,621,000	ACA-3
- Deposits		8,603,626	32,520,392	ACA-4
- Advance Accounts		59,366,858	92,715,028	ACA-5
- Other Main Ledger Receipts		-	-	
- Total Non Revenue Receipts (B)		1,633,368,494	1,181,856,420	
- Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		3,810,140,979	2,894,560,111	
- Remittance to the Treasury (D)		-	-	
- Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		3,810,140,979	2,894,560,111	
- Less: Expenditure		-	-	
- Recurrent Expenditure		-	-	
- Wages, Salaries & Other Employment Benefits	5	1,954,447,973	1,515,587,296	ACA-2(a)
- Other Goods & Services	6	593,849,218	433,523,444	
- Subsidies, Grants and Transfers	7	21,292,625	20,702,665	
- Interest Payments	8	-	-	
- Other Recurrent Expenditure	9	-	-	
2,534,000,000		2,681,589,816	1,969,813,405	
- Total Recurrent Expenditure (F)				
- Capital Expenditure		-	-	
- Rehabilitation & Improvement of Capital Assets	10	14,254,838	26,833,944	ACA-2(b)
- Acquisition of Capital Assets	11	28,998,300	83,659,408	
- Capital Transfers	12	-	-	
- Acquisition of Financial Assets	13	-	-	
- Capacity Building	14	1,944,245	2,489,328	
- Other Capital Expenditure	15	-	-	
98,000,000		45,197,383	112,984,680	
- Total Capital Expenditure (G)				
- Deposit Payments		21,109,409	18,047,305	ACA-4
- Advance Payments		100,536,505	104,480,404	ACA-5
- Other Main Ledger Payments		-	-	
- Total Main Ledger Expenditure (H)		121,645,914	122,527,699	
- Total Expenditure I = (F)+(G)+(H)		3,648,343,113	2,205,325,694	
- Balance as at 31st December J = (E-I)		1,161,797,866	689,234,417	
- Balance as per the Imprest Reconciliation Statement		1,161,797,866	689,234,417	ACA-7
- Imprest Balance as at 31st December		-	-	ACA-3

3.2 Statement on Financial Situation

ACA-P			
Statement of Financial Position As at 31st December 2022			
	Note	Actual 2022 Rs	2021 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	2,453,974,614	2,411,591,498
Financial Assets			
Advance Accounts	ACA-5/5(a)	260,732,679	259,963,033
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		2,714,707,293	2,671,554,531
Net Assets / Equity			
Net Worth to Treasury		254,943,104	241,665,684
Property, Plant & Equipment Reserve		2,453,974,614	2,411,591,498
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Deposits Accounts	ACA-4	5,789,575	18,297,349
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		5,789,575	18,297,349

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01 to 39 and Notes to accounts presented in pages from 40 to 49 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control systems for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

 Chief Accounting Officer Name : Designation : Date : 22-03-2023	 Accounting Officer Name : Designation : Date :	 Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance) Name : Date : 21/2/23
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Neel Bandara Hapuhinna Registrar General Registrar General Department 234/A3, Dendil Kobbakaduwa Mawatha, Battaramulla	L. A. S. Liyanarachchi Chief Accountant Registrar General's Department 234/A3, Dendil Kobbakaduwa Mawatha, Battaramulla
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Ministry of Public Administration, Home Affairs,
Provincial Councils & Local Government
Home Affairs Division

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3.3 Cash Flow Statement

Statement of Cash Flows for the Period ended 31st December 2022		
	Actual 2022 Rs.	Revised 2021 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
New Revenue Receipts	1,182,161,626	1,065,728,088
Revenue Collected on behalf of Other Revenue Heads	187,259,341	93,415,688
Interest Received	1,523,000,000	1,856,821,800
Recoveries from Advances	113,350,585	982,772,896
Deposit Received	8,691,826	39,645,777
Total Cash generated from Operations (A)	2,894,363,688	2,337,583,449
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	2,436,313,370	1,926,558,892
Subsidies & Transfer Payments	24,292,625	20,702,665
Expenditure incurred on behalf of Other Heads	295,459,872	182,772,582
Interest Settlement to Treasury	-	-
Advance Payments	99,488,596	183,899,345
Deposit Payments	21,129,489	18,047,205
Total Cash disbursed for Operations (B)	2,853,662,872	2,321,968,689
NET CASH FLOW FROM OPERATING ACTIVITIES (C) = (A) - (B)	40,696,196	85,602,760
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Disinvestment Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	42,496,196	85,602,760
Total Cash disbursed for Investing Activities (E)	42,496,196	85,602,760
NET CASH FLOW FROM INVESTING ACTIVITIES (F) = (D) - (E)	(42,496,196)	(85,602,760)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G) = (C) + (F)	-	-
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J) = (H) - (I)	-	-
Net Movement in Cash: (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Financial Statements Notes

Notes			
Revenue			
Revenue collected by others (SA-21)			
Revenue collected by other entities (CR)		995,069,420	
Debited by other entities (DR)		398,561	
Total		994,670,859	ACA-7
Revenue Collected for Reporting entity (As per the trial balance)			
	DR	CR	
1003-0-7-0-0-0	3,114,913	1,183,834,539	1,180,719,626
1003-0-8-0-0-0		1,382,000	1,382,000
Revenue Collected by others			994,670,859
			2,176,772,485
			ACA-F
Revenue collected on behalf of other entities			
	DR	CR	Balance
2002-0-1-0-1-0		506,993	506,993
2002-0-2-0-99-0		10,524,161	10,524,161
2003-0-1-0-0-0		20,350	20,350
2003-0-2-0-99-0	645,000	2,179,636	1,534,636
2004-0-1-0-0-0		94,713,101	94,713,101
	645,000	107,944,241	107,299,241
			ACA-7 / ACA-C
Advance B			
Advance B Receipts and Payments			
As per the trial balance	DR	CR	
0-0-254-0-11-0	72,033,724	85,901,694	
0-0-254-0-11-0	26,993,856	230,420	
0-0-254-0-12-0		99,027,580	86,132,114
0-0-254-0-12-0		1,508,925	13,634,745
SA-51 (Credits and Debits made by other entities)		100,536,505	99,766,858
Total			ACA-7 ACA-F
Credits and Debits made on behalf of other entities (As per the trial balance)			
	DR	CR	
	461,016	27,224,452	ACA-7
Cash Receipts to Advance B			
Credits made on behalf of other entities		99,027,580	86,132,114
Cash Payments to Advance B		461,016	27,224,452
Debits made on behalf of other entities		99,488,596	113,356,565
			ACA-C

Notes

Expenditure

Expenditure incurred on behalf of other entities (As per the trial balance)

	DR	CR	Balance
Other Votes	9,980,487		9,980,487
122-2-3-4-2509-11	187,249,577		187,249,577
130-1-2-0-1001-11	95,541,933	60,000	95,481,933
130-1-2-0-1003-11	2,747,875		2,747,875
251-1-2-4-1502-11	295,519,872	60,000	295,459,872

ACA-7

Expenditure incurred by other entities (SA-11)

Expenditure incurred by other entities	7,751,998
(-) Credited by other entities	1,355,790
	6,396,208

ACA-7

Deposit

(As per the Trial Balance)

	DR	CR
Deposit		1,740,750
0-0-1-0-107-0	1,749,080	
0-0-1-0-107-0	13,474,615	
0-0-11-0-615-0		6,860,886
0-0-18-0-99-0	5,885,714	
0-0-18-0-99-0	21,169,409	8,601,636
Total		

 ACA-7
ACA-F

 Cash Receipts 8,601,636
ACA-C Cash Payments 7,634,794

Net worth to Treasury	259,963,033
Financial Assets	18,297,348
(-) Current Liability	241,665,685

ACA-P

3.5 Performance on Revenue Collection

ACA-4

Statement of Revenue for the period ended 31st December 2022

Revenue Accounting Officer / Registrar General

Expenditure Head No : 254

Rs.

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Refund from Revenue			Net Revenue For the Period 2022	
		(1)		(2)			(4)				
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministries/ Depts. (SA-71)	Total	Collection of Arrears Revenue	By Cash	Error Corrections		
		100	100	200	200	2000-200+200	(3)	400	400		
										$4(1)+4(1)+4(1)$	$5-2(3)+(7)-4(10)$
1003.07.02	Registration Fees relevant to the Department of Registrar General	2,000,000,000	2,000,000,000	1,183,834,538	946,225,196	2,130,059,734	-	2,299,501	1,170,202	3,469,703	2,186,580,031
1003.08.00	Fees under the Certificate to be granted yearly to Notary Registrar of the High Court	4,000,000	9,500,000	1,182,000	8,800,454	10,182,454	-	-	-	-	10,182,454
	Total Revenue (Note 1 - 4)	2,004,000,000	2,109,500,000	1,185,016,538	955,025,650	2,180,242,188	-	2,299,501	1,170,202	3,469,703	2,176,772,485

31/12
Date

Signature and Name of Chief Financial Officer / Chief Accountant / Head of Finance

L. A. S. Liyanaarachchi
Chief Accountant
Registrar General's Department
234/A3, Denzil Kobbekaduwa Mawatha,
Battaramulla.

Signature, Name and Designation of Revenue Accounting Officer

P. S. P. Abeywardhana
Registrar General
Registrar General Department
234/A3, Denzil Kobbekaduwa Mawatha,
Battaramulla.



3.6 Performance in utilizing allocated provisions

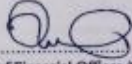
ACA - 1

Summary of Expenditure by Programme for the period ended 31st December 2022

Expenditure Head No : 254 Ministry / Department / District Secretariat : Registrar General's Department

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	398,050,000	-	(3,806,000)	394,244,000	369,195,738	25,048,262
	(2) Capital	24,000,000	-	-	24,000,000	12,968,270	11,031,730
	Sub Total	422,050,000	-	(3,806,000)	418,244,000	382,164,008	36,079,992
Programme (2)	(1) Recurrent	2,125,950,000	-	3,806,000	2,129,756,000	2,112,394,078	17,361,922
	(2) Capital	74,000,000	-	-	74,000,000	32,139,313	41,860,687
	Sub Total	2,199,950,000	-	3,806,000	2,203,756,000	2,144,533,391	59,222,609
Grand Total		2,622,000,000	-	-	2,622,000,000	2,526,697,399	95,302,601




 Chief Financial Officer / Chief Accountant / Director (Finance) /
 Commissioner (Finance)
 Date : 21/12
 L. A. S. Lyanaarachihi
 Chief Accountant
 Registrar General's Department
 234/A3, Deraal Kabbokkoluwa Mawatha,
 Battaramulla

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3.7 Provisions granted to this Departments/ District Secretariats/ Local Government as per FR 208 as an agent of other Ministries/ Departments

Expenditure Head	expenses born by other Ministries/ Departments as per Financial Regulation 208
Program (1)	
Recurrent Expenditure	1,351,790
Buildings and Constructions 2001	713,908
Program (2)	
1003 other Allowances	2,117,475
1303 Buildings and Constructions	315,555
2001 Buildings and Constructions	1,897,479

3.8 Auditor General's Report

	<h2 style="margin: 0;">ජාතික විගණන කාර්යාලය</h2> <h3 style="margin: 0;">தேசிய கணக்காய்வு அலுவலகம்</h3> <h3 style="margin: 0;">NATIONAL AUDIT OFFICE</h3>	
මගේ අංකය எனது இல. My No.	JLO/G/RGD/FS/2022/01	ඔබේ අංකය உமது இல. Your No.
		දිනය திகதி Date
		2023 ජුනි 30 දින

රෙජිස්ට්‍රාර් ජනරාල්,
රෙජිස්ට්‍රාර් ජනරාල් දෙපාර්තමේන්තුව


ශීර්ෂය 254 - රෙජිස්ට්‍රාර් ජනරාල් දෙපාර්තමේන්තුවේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 254 - රෙජිස්ට්‍රාර් ජනරාල් දෙපාර්තමේන්තුවේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව රෙජිස්ට්‍රාර් ජනරාල් දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2022 දෙසැම්බර් 31 දිනට රෙජිස්ට්‍රාර් ජනරාල් දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.



අංක 306/72, පොල්වෙල පාර, මහරගමුව, ශ්‍රී ලංකාව.	இல. 306/72, பொலுவேல் வீதி, மஹரகமுவ, இலங்கை.	No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.
+94 11 2 88 70 28 - 34	+94 11 2 88 72 23	ag@auditorgeneral.gov.lk
		www.naosl.gov.lk

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වාගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස්කර පවත්වාගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර, එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදුකර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැමවිටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කරගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ





ජාතික විගණන කාර්යාලය
ජී.එස්.සී. අගනුවර, කොළඹ
NATIONAL AUDIT OFFICE

වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවිය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කරගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සම්පූර්ණත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබාගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ත ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී/ ගණන්දීමේ නිලධාරී දැනුවත් කරමි.



1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) විගණනීය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 ආදායම්

භිභ ආදායම් පිළිබඳ ප්‍රකාශනය (ඒසීපී-1(i))හි සඳහන් ඉකුත් වර්ෂයේ අවසාන ශේෂය රු.29,386,888 ක් වුවද, සමාලෝචිත වර්ෂයේ ආරම්භක ශේෂය රු.29,585,628 ක් ලෙස දක්වා තිබීමෙන් භිභ ආදායම් ආරම්භක ශේෂය රු.198,740 කින් වැඩියෙන් දක්වා තිබුණි.

1.6.2 මූල්‍ය නොවන වත්කම්

(අ) 2022 දෙසැම්බර් 13 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 2022/05 දරන චක්‍රලේඛයේ අංක 06 ප්‍රකාරව ඒසීපී-6 - මූල්‍ය නොවන වත්කම් පිළිබඳ ප්‍රකාශය සඳහා නව CIGAS වෙබ් යෙදුම මගින් ගණනය කරන ලද මූල්‍ය නොවන වත්කම් වාර්තාව ඇතුළත් කළයුතු වුවත් එසේ කටයුතු කර නොතිබුණි.

(ආ) මූල්‍ය නොවන වත්කම් පිළිබඳ ප්‍රකාශයේ(ඒසීපී-6) සමාලෝචිත වර්ෂය තුළ මිලදීගැනීම් රු.28,908,475 ක් ලෙස දක්වා තිබුණද, මුදල් ප්‍රවාහ ප්‍රකාශයේ භෞතික වත්කම් ඉදිකිරීම හෝ මිලදීගැනීම් හා වෙනත් ආයෝජන අත්පත් කරගැනීම් රු.42,496,196 ක් ලෙස දක්වා තිබීම හේතුවෙන් මුදල් ප්‍රවාහ ප්‍රකාශයේ ආයෝජන ක්‍රියාකාරකම්වලින් ජනිත වූ ශුද්ධ මුදල් ප්‍රවාහය රු.13,587,696 කින් වැඩියෙන් දක්වා තිබුණි. එය මුදල් ප්‍රවාහ ප්‍රකාශයේ මෙහෙයුම් ක්‍රියාකාරකම් යටතේ දැක්විය යුතු මූලධන වත්කම් පුනරුත්ථාපනය හා වැඩිදියුණු කිරීම සඳහා වූ රු.11,643,451ක් හා හැකියා වර්ධනය සඳහා වූ රු.1,944,245 කින් සමන්විත විය.





ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

(ඇ) ඉකුත් වර්ෂයේ දෙසැම්බර් 31 දිනට කාර්යාලයේ උපකරණ හා පරිගණක උපකරණවල ශේෂය පිළිවෙලින් රු.70,463,867 ක් හා රු.90,907,280 ක් වුව ද, සමාලෝචිත වර්ෂයේ මූල්‍ය නොවන වත්කම් පිළිබඳ ප්‍රකාශයේ ආරම්භක ශේෂයන් ලෙස එම විටිනාකම් පිළිවෙලින් රු.70,542,267 ක් හා රු.90,828,880 ක් ලෙස රු.78,400 කින් වැඩියෙන් හා අඩුවෙන් දක්වා තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 ආදායම් කළමනාකරණය

(අ) ඉඩම් රෙජිස්ට්‍රාර් කාර්යාල 6ක සමාලෝචිත වර්ෂය ආරම්භයට පැවති රු.1,953,068 ක හිරිහිරි මුදල්වලින් කිසිදු මුදලක් සමාලෝචිත වර්ෂය තුළ අයකර ගැනීමට කටයුතු කර නොතිබුණි.

(ආ) සමාලෝචිත වර්ෂය තුළ අයකරගෙන තිබූ රු.3,411,990 ක් වූ හිඟ සමථ ආදායම, ආදායම් ප්‍රකාශය (ඒ.සී.ඒ.1) තුළ හිඟ ආදායම් රැස්කිරීම් යටතේ දක්වා නොතිබුණු අතර වර්ෂය තුළ රැස්කළ ලියාපදිංචි කිරීමේ ගාස්තුව ඉහත හිඟ ආදායම් රැස්කිරීමද සමඟ ආදායම් රැස්කිරීම් එකතුව රු.2,170,059,734 ක් ලෙස ආදායම් ප්‍රකාශය තුළ දක්වා තිබුණි. එමෙන්ම නොතාරිස්වරුන්ට වාර්ෂික මහාධිකරණ සහතික නිකුත් කිරීමේ ගාස්තුවලට අදාළව වෙනත් අමාත්‍යාංශ/දෙපාර්තමේන්තු විසින් සමාලෝචිත වර්ෂය තුළ රැස්කළ පසුගිය වර්ෂයන්ට අදාළ හිඟ ආදායම් හා රු.43,770 ක ආදායමෙන් ආපසු ගෙවීම් (ඒ.සී.ඒ.1) තුළින් හෙළිදරව් කර නොතිබුණි.

(ඇ) මු.රෙ.143(2) හා 175(2) ප්‍රකාරව ආදායම් එකතුකිරීමේ නිලධාරියා විසින් අයකර ගැනීමට ඇති හිඟ මුදල් එකතුකර ගැනීමට විශේෂ පියවරගන්නා බව සහ අයකරගත නොහැකි සියලුම අයකිරීම් අත්හැර දැමීමට නියෝගයක් ගණන්දීමේ නිලධාරියාගෙන් ලබාගැනීමට අප්‍රමාදව කටයුතු කළයුතු වුවද, ඒ අනුව කටයුතු කර නොතිබුණි. එසේම වර්ෂ ගණනාවක සිට පවතින හිඟ මුදල් එකතුකර ගැනීමෙහිලා යම් නිලධාරියෙකුගේ නොසැලකිල්ල හෝ අකාර්යක්ෂමතා හේතුවී ඇත්නම් ඒ පිළිබඳව සොයා බලා මු.රෙ. 176 හි විධිවිධාන ප්‍රකාරව කටයුතු කර නොතිබුණි.



2.2 වියදම් කළමනාකරණය

- (අ) මූලධන වැය විෂයයන් 03 ක් සඳහා සලසා තිබූ රු.9,200,000 ක් වූ මුළු ප්‍රතිපාදනයම ඉතිරි වී තිබුණි.
- (ආ) පුනරාවර්තන වැය විෂයයන් 2 ක් හා මූලධන වැය විෂයයන් 2 ක් සඳහා ප්‍රතිපාදිත එකතුව රු.11,500,000 ක් වූ ප්‍රතිපාදනයෙන් රු.3,728,249 ක් ඉතිරිව තිබූ අතර, එම ඉතිරිය සියයට 14 සිට සියයට 60 දක්වා පරාසයක් ගෙන තිබුණි.
- (ඇ) වැය විෂයයන් 08 ක් යටතේ ගිණුම්ගත කළ යුතු රු.4,718,473 ක වියදම් වෙනත් වියදම් වැය විෂයය (1409) යටතේ ගිණුම්ගත කර තිබුණි. උපදේශන සේවා වැය විෂයය යටතේ ගිණුම්ගත කළ යුතු රු.450,000 ක් වෙනත් වැය විෂයය යටතේ ගිණුම්ගත කර තිබූ අතර, සමාලෝචිත වර්ෂය අවසානයට උපදේශන සේවා වැය විෂයයේ ඉතිරිය රු.53,935 ක් වූයෙන් රු.450,000 එම වැය විෂයය යටතේ ගිණුම්ගත කළේ නම් උපදේශන සේවා වැය විෂයය රු.394,065 කින් ඉක්මවිය හැකිව තිබුණි.

2.3 බැරකම් හා බැඳීම්වලට එළඹීම

- (අ) අත්තනාගල්ල ඉඩම් රෙජිස්ට්‍රාර් කාර්යාල පරිශ්‍රය සඳහා සමාලෝචිත වර්ෂයේ මැයි සිට දෙසැම්බර් මාසය දක්වා ගෙවිය යුතු රු.1,480,000 ක බදු කුලිය වෙනුවෙන් වූ බැරකම, බැරකම් හා බැඳීම් පිළිබඳ ප්‍රකාශයෙහි ඇතුළත් කිරීමට කටයුතු කර නොතිබුණි.
- (ආ) වැය විෂයයන් 07 කට අදාළව ප්‍රතිපාදන සීමාව ඉක්මවා එකතුව රු.112,296,712 ක බැරකම්වලට එළඹ තිබුණි.
- (ඇ) සමාලෝචිත වර්ෂයට අදාළව 2023 වර්ෂයේ නිරවුල් කරන ලද රු.54,820,889 ක බැරකම්, බැරකම් පිළිබඳ ප්‍රකාශයෙහි දක්වා නොතිබුණි.
- (ඈ) 2017 අප්‍රේල් 27 දිනැති අංක 255/2017 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛයේ 03 ඡේදය ප්‍රකාරව බැඳීම්, බැරකම් හා බැරකම් පියවීමේ ක්‍රියාවලියේ සියලු පියවරයන් සිහසු ගිණුම්කරණ පද්ධතියට ඇතුළත් කර නොතිබුණි.





ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

(ඉ) වැය විෂයයන් 10 ක, බැරකම් ලේඛනය අනුව බැරකම් වටිනාකම රු.120,368,381 ක් හා මූල්‍ය ප්‍රකාශනය අනුව බැරකම් වටිනාකම රු.65,243,618 ක් වූයෙන් ඒ අතර රු.55,124,763 ක වෙනසක් නිරීක්ෂණය විය.

2.4 වෙනත් අමාත්‍යාංශ හා දෙපාර්තමේන්තු විසින් ලබාදුන් ප්‍රතිපාදන උපයෝජනය

ඊ-ලැන්ඩ් ව්‍යාපෘතිය සඳහා 2021 වර්ෂයේදී වෙළඳ අමාත්‍යාංශයෙන් ලබාදී තිබූ රු. මිලියන 50 ක ප්‍රතිපාදනවලින් රු.මිලියන 13.4 ක් වැයකර උපකරණ මිලදීගැනීම පමණක් සිදුකර තිබුණු අතර, වැඩසටහන වෙනුවෙන් සමාලෝචිත වර්ෂයේදී රු. මිලියන 36.2ක් ලබාදී තිබුණද, එයින් උපයෝජනය කර තිබුණේ රු.මිලියන 2.08 ක් පමණක් විය. මේ අනුව ව්‍යාපෘතිය වෙනුවෙන් ලද වත්කම් සහ අනෙකුත් ප්‍රතිපාදන ව්‍යාපෘතියේ අරමුණු සඳහා උපයෝජනය නොකර දෙපාර්තමේන්තුවේ අනෙකුත් කටයුතු සඳහා උපයෝජනය කර තිබුණි.

2.5 ප්‍රධාන ගණන්දීමේ නිලධාරී/ ගණන්දීමේ නිලධාරී විසින් සිදුකළ යුතු සහතිකවීම්

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තියේ විධිවිධාන අනුව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස්කර පවත්වාගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර, එම පද්ධතියේ සඵලදායීතාවය පිළිබඳව කලින් කල සමාලෝචනය සිදුකර ඒ අනුව පද්ධති ඵලදායී ලෙස කරගෙන යෑමට අවශ්‍ය වෙනස්කම් සිදුකරනු ලැබිය යුතු බවත්, එම සමාලෝචනයන් ලිඛිතව සිදුකර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණත්, එවැනි සමාලෝචනයක් සිදුකළ බවට ප්‍රකාශවිගණනයට ඉදිරිපත් කර නොතිබුණි.



2.6 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසිවලට යොමුව	අනුකූල නොවීම
(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි	
(i) මු.රෙ. 571	දෙපාර්තමේන්තුවේ පවතින වර්ෂ දෙකක් ඉක්මවා ඇති ඉකුත් තැන්පතු පිළිබඳව මුදල් රෙගුලාසි ප්‍රකාරව අර්ධ වාර්ෂික ලැයිස්තු පිළියෙල කර නොතිබුණි.
(ii) මු.රෙ. 571(3)	වසර දෙක ඉක්මවූ රු.109,805 ක්වූ තැන්පතු සම්බන්ධයෙන් මුදල් රෙගුලාසි පරිදි කටයුතු කර නොතිබුණි.
(ආ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආයතන සංග්‍රහය XXIV වැනි පරිච්ඡේදය 4වන වගන්තිය	වර්ෂ 07 සිට වර්ෂ 28 ක කාලපරාසයක් තුළ නිලධාරීන් 24 දෙනෙකුගෙන් රජයට අයවිය යුතු රු.932,696 ක් සම්බන්ධයෙන් ආයතන සංග්‍රහයේ XXIV පරිච්ඡේදයේ 4වන වගන්තිය පරිදි කටයුතු කර නොතිබුණි.
(ඇ) 2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛය	
(i) 11.1 ඡේදය	දෙපාර්තමේන්තුවේ වාර්ෂික භාණ්ඩසම්ක්ෂණ වාර්තාවේ සඳහන් උණනා, අතිරික්තතා හා භාවිතයට ගත නොහැකි භාණ්ඩ සම්බන්ධයෙන් චක්‍රලේඛය පරිදි කටයුතු කර නොතිබුණි.
(ii) 13.2 ඡේදය	අපහරණය කළයුතු පාර්ච්චි කළ නොහැකි වාහන 05 ක් සම්බන්ධයෙන් චක්‍රලේඛය පරිදි කටයුතු කර නොතිබුණි.





ජාතික විගණන කාර්යාලය
ජාතික ගණන්පොත පරීක්ෂණ ආයතනය
NATIONAL AUDIT OFFICE

(ඇ) 2015 ජූලි 20 දිනැති රාජ්‍ය මූල්‍ය වක්‍රලේඛය පරිදි අර්ධ වාර්ෂික ආදායම් වාර්තා රාජ්‍ය මූල්‍ය ප්‍රතිපත්ති වක්‍රලේඛ අංක 01/2015 ප්‍රතිපත්ති දෙපාර්තමේන්තුවේ අධ්‍යක්ෂ ජනරාල් වෙත ඉදිරිපත් කිරීමට කටයුතු කර නොතිබුණි.

(ඉ) රෙජිස්ට්‍රාර් ජනරාල්ගේ වක්‍රලේඛ වක්‍රලේඛය ප්‍රකාරව ඉඩම් රෙජිස්ට්‍රාර් කාර්යාල 31 කින් සමාලෝචිත වර්ෂයට අදාළ වාර්තා 115ක් රෙජිස්ට්‍රාර් ජනරාල්වරයා වෙත යොමුකර නොතිබුණි.

2.7 තත්කාර්යය අතුරු අග්‍රිම නිකුත් කිරීම හා පියවීම

(අ) නිලධාරීන් 06 දෙනෙකු වෙත සමාලෝචිත වර්ෂය තුළ ලබාදී තිබූ රු.129,000 ක අත්තිකාරම් මුදල් අදාළ කාර්යය සඳහා වැය නොකර දින 20 සිට මාස 05 ක් වැනි කාල පරාසයක් අතරදවා තබාගෙන මුළු මුදලම ආපසු පියවා තිබුණි.

(ආ) මු.රෙ.371 (2) (අ) ප්‍රකාරව තත්කාර්යය අතුරු අග්‍රිමයක් ලබාගන්නා නිලධාරියෙකු අදාළ කාර්යය නිමකළ විගස එම අතුරු අග්‍රිමය පියවිය යුතු වුව ද, සමාලෝචිත වර්ෂය තුළ නිලධාරීන් වෙත ලබා දී තිබූ රු.909,070 ක අතුරු අග්‍රිම 15 ක් පියවීමට දින 13 සිට මාස 04 ක් දක්වා වූ කාලපරාසයක් ගෙන තිබුණි.

2.8 තැන්පතු

සමාලෝචිත වර්ෂයේ නොවැම්බර් 15 දින වනවිට පොදු තැන්පත් ගිණුමේ තිබූ රු.79,675ක හඳුනානොගත් තැන්පතු 2023 මාර්තු වන විටත් හඳුනාගෙන ගිණුම්ගත කිරීමට කටයුතු කර නොතිබුණි.

3 මෙහෙයුම් සමාලෝචනය

3.1 කාර්ය සාධනය

3.1.1 කාර්යභාරයන් ඉටු නොකිරීම

සමාලෝචිත වර්ෂයට අදාළ දෙපාර්තමේන්තුවේ අනුමත ක්‍රියාකාරී සැලැස්මේ ඇතුළත් වූ රු.මිලියන 17.5 ක ඇස්තමේන්තුගත වැඩසටහන් දෙකක් වෙනුවට රු. මිලියන 13.4 ක් වැයකර අනුමත ක්‍රියාකාරී සැලැස්මේ ඇතුළත් නොවූ වෙනත් වැඩසටහන් 03 ක් වර්ෂය තුළ ක්‍රියාත්මක



කර තිබුණි. එසේම සමාලෝචිත වර්ෂයේ දී පැවැත්වීමට සැලසුම් කර තිබූ රු.මිලියන 1.7 ක තවත් පුහුණු වැඩසටහන් 39 කින් 05 ක් පමණක් පවත්වා ඉතිරි ප්‍රතිපාදන අනුමත ක්‍රියාකාරී සැලැස්මේ ඇතුළත් නොවූ වෙනත් වැඩසටහන් සඳහා යොදවා තිබුණි.

3.1.2 අපේක්ෂිත නිමැවුම් මට්ටම ලබා නොගැනීම

(අ) ඊ - ටයිටල් වැඩසටහන(e – Title)

ඉඩම් ලේඛන ලියාපදිංචි කිරීමේ කටයුතු මාර්ගගතව සිදුකිරීමේ අරමුණින්, ඊ-ඉඩම් (e - Land) ව්‍යාපෘතියට අදාළ පත්ඉරු පරිලෝකනය කිරීමේ කටයුතු 2013 වර්ෂයේදී ආරම්භකර තිබුණු අතර පෞද්ගලික ආයතන දෙකක් විසින් දෙපාර්තමේන්තුව යටතේ ඇති ඉඩම් රෙජිස්ට්‍රාර් කාර්යාල 50 කින් 20 ක පමණක් මෙම වැඩසටහන ක්‍රියාත්මක කර තිබුණි. එහි කටයුතු ද 2018 වර්ෂය දක්වා පමණක් සිදුකර තිබුණු අතර, එම කාර්යාල 20 හිද පරිලෝකනය කර තිබූ පත්ඉරු ප්‍රමාණය 11,595,197 ක් පමණක් විය. 2018 වසරෙන් පසු ලියාපදිංචි කරන ලද පත්ඉරු පරිලෝකනය කිරීම සිදුකර නොතිබීම හා ගිවිසුම් ගතවූ සමාගම් නියමිත ඉලක්කයන් ඉටුකිරීමට අපොහොසත්වීම මත ව්‍යාපෘතියෙන් අපේක්ෂා කළ අරමුණු ඉටුකර ගැනීමට සමාලෝචිත වර්ෂය අවසාන වන විටත් හැකිවී නොතිබුණි.

(ආ) ඊ - ඉඩම් ලියාපදිංචි කිරීමේ වැඩසටහන (e – LandRegistry Program)

දෙපාර්තමේන්තුවේ කටයුතුවලට හා වෙනත් පාර්ශවයන්ගේ අවශ්‍යතාවයන් සඳහා, ඉඩම් ලේඛන පරීක්ෂා කිරීමේ කටයුතු මාර්ගගතව සිදු කිරීමට පහසුකම් සැලසීමට හා ලේඛන ලියාපදිංචි කිරීමේ කටයුතු කඩිනම් කිරීමේ අරමුණ ඇතිව ක්‍රියාත්මක කිරීමට සැලසුම් කළ ඊ-ඉඩම් (e - Land) පරිසණක වැඩසටහන ප්‍රතිනිර්මාණය කිරීමේ කටයුතු 2016 වර්ෂයේ සිට සිදුකළ ද, මෘදුකාංගයේ පැවති ගැටලු හේතුවෙන් සමාලෝචිත වර්ෂය අවසාන වන විටත් එයින් අපේක්ෂිත අරමුණු ඉටුකර ගැනීමට හැකිවී නොතිබුණු අතර, ඒ වන විටත් කොළඹ හා හෝමාගම ඉඩම් රෙජිස්ට්‍රාර් කාර්යාලවලට පමණක් මෙම වැඩසටහන හඳුන්වා දී තිබුණි. කෙසේ වෙතත් මෙම වැඩසටහන වෙනුවෙන් දෙපාර්තමේන්තුව වෙත වෙනත් ආයතනවල ප්‍රතිපාදන මත ලබා දී තිබූ යන්ත්‍ර, උපකරණ හා අනෙකුත් උපාංගවල වටිනාකම රු. මිලියන 98.7 ක් විය. මේවා ප්‍රධාන කාර්යාලයේ අංශ අතර හා ඉඩම් රෙජිස්ට්‍රාර් කාර්යාල අතර බෙදාහැර තිබුණද, එයින් කොළඹ සහ හෝමාගම ඉඩම් රෙජිස්ට්‍රාර් කාර්යාලවල පමණක් ව්‍යාපෘතියට අදාළ කටයුතු ක්‍රියාත්මක කර තිබුණු අතර එම කාර්යාලවලද ව්‍යාපෘතියේ මූලික අදියරයන් පමණක් ක්‍රියාත්මක වෙමින් පැවතුණි.





ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

(ඇ) ඊ - ජනගහන ලේඛන වැඩසටහන (e- Population Registry Program)

රාජ්‍ය අංශ ප්‍රතිනිර්මාණය කිරීමේ වැඩසටහන යටතේ උපන්, විවාහ සහ මරණ සම්බන්ධ සිවිල් ලියාපදිංචි කිරීම සම්බන්ධ තොරතුරු හා යාවත්කාලීන තොරතුරු ඇතුළත් දත්ත පද්ධතියක් සකස්කර පවත්වාගෙන යාමේ අරමුණෙන් 2010/2011 වර්ෂ වන විට ICTA ආයතනයේ මැදිහත්වීම මත නිර්මාණය කළ මෘදුකාංග පද්ධතිය ප්‍රාදේශීය ලේකම් කාර්යාල මගින් ක්‍රියාත්මක කිරීම 2021 වර්ෂයේ ආරම්භ කර තිබුණ ද, සමාලෝචිත වර්ෂය අවසාන වන විටද මෙමගින් අපේක්ෂිත ප්‍රතිඵල අත්කර ගැනීමට නොහැකි වී තිබුණි. ඒ අනුව දිවයිනේම ප්‍රාදේශීය ලේකම් කාර්යාලවල මෙම වැඩසටහන පවත්වාගෙන යාම සඳහා ප්‍රතිපාදන මත ලැප්ටොප් පරිගණක හා උපාංග 331 ක් බෙදාහැර තිබුණ ද, දිස්ත්‍රික්ක 14 කට අයත් ප්‍රාදේශීය ලේකම් කාර්යාල 44 ක 2021 වසරට අදාළව දත්ත පද්ධතියට ඇතුළත් කර තිබුණේ ලියාපදිංචි කළ උපන් 53,739 කින් 01 ක් පමණක් හා ලියාපදිංචි කළ මරණ 23,467 කින් 04 ක් පමණක් විය. එසේම විවාහ පිළිබඳ තොරතුරු කිසිදු ප්‍රාදේශීය ලේකම් කාර්යාලයක පවත්වාගෙන ගොස් නොතිබුණි.

3.2 ප්‍රසම්පාදනයන්

- (අ) රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහය - 2006 හි 4.2.1. ප්‍රකාරව අවම වශයෙන් වසර 3 ක කාලයක් සඳහා අපේක්ෂිත ප්‍රසම්පාදනයන් ඇතුළත් ප්‍රධාන ප්‍රසම්පාදන සැලැස්මක් පිළියෙල කළ යුතු වුව ද, සමාලෝචිත වර්ෂය ද ඇතුළත් එවැනි ප්‍රධාන ප්‍රසම්පාදන සැලැස්මක් සකස්කර නොතිබුණි.
- (ආ) රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 2.6.1. ආ (II) හා (IV) ප්‍රකාරව ප්‍රසම්පාදනයන්ට අදාළ ලංසු කැඳවීමේ ලේඛන තාක්ෂණික ඇගයීම් කමිටුවක් විසින් සමාලෝචනය කර අනුමත කළ යුතු වුව ද, දෙපාර්තමේන්තුව සඳහා සමාලෝචිත වර්ෂය තුළ රු.2,542,200 කට මිලදීගත් මුද්‍රණ යන්ත්‍ර 38 ක ප්‍රසම්පාදනයේ දී සහ හිමිකම් අංශය සඳහා කාර්යාල උපකරණ ප්‍රසම්පාදනයේ දී එම අවශ්‍යතාවය ඉටුකර නොතිබුණි.
- (ඇ) රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 8.9.1. ප්‍රකාරව සාර්ථක ලංසුකරු වෙත ප්‍රතිග්‍රහන ලිපියක් නිකුත් කරන විට රු.500,000 ඉක්මවන භාණ්ඩ හෝ සේවා සඳහා විධිමත් කොන්ත්‍රාත් ගිවිසුමකට එළඹිය යුතු වුව ද, දෙපාර්තමේන්තුව සඳහා සමාලෝචිත වර්ෂයේදී රු. 1,014,000 කට සෙවුම් මේස 10 ක් සහ බැඳුම් මේස 07 ක් මිලදීගැනීමේ ප්‍රසම්පාදනයේ දී එවැනි ගිවිසුමකට එළඹීමට කටයුතු කර නොතිබුණි.



3.3 පාඩු හා හානි

දෙපාර්තමේන්තුව විසින් භාවිත කරමින් පැවති වාහන දෙකක් පෙර වර්ෂයේ සහසමාලෝචිත වර්ෂයේ අනතුරුවලට හාජනය වීමෙන් සිදුවූ අළුත්වැඩියා වියදම රු.4,089,400 ක් වූ අතර, මෙම අනතුරු සම්බන්ධව පහත කරුණු නිරීක්ෂණය විය.

(අ) මු.රෙ.104(1)(අ) ප්‍රකාරව, පාඩුවක් හෝ අලාභ හානියක් හෝ සිදු වූ වහාම එම ප්‍රමාණය හා හේතු නිශ්චය වශයෙන් දැනගැනීමත්, එයට වගකිව යුත්තන් නිශ්චය කිරීමත් සඳහා පරීක්ෂණ ආරම්භ කළ යුතු වුවත්, ඉහත වාහන අනතුරු සම්බන්ධයෙන් එවැනි පරීක්ෂණයක් සිදුකර නොතිබුණි.

(ආ) මු.රෙ.104(3) හා 2020 අගෝස්තු 28 දිනැති රාජ්‍ය මුදල් වක්‍රලේඛ අංක 01/2020 හි 2.5 ඡේදය ප්‍රකාරව, හානියක් සිදු වී ඇතිවිට ඒ සම්බන්ධ පරිපූර්ණ වාර්තාවක් ඉදිරිපත් කිරීමට දින 07 කට වැඩි ප්‍රමාදයක් සිදුවේ යැයි අපේක්ෂා කරන්නේ නම් පොදු 283 ආකෘති පත්‍රයේ ප්‍රාරම්භක වාර්තාවක්ද, තුන්මසක් ඇතුළත මු.රෙ.104(4) ප්‍රකාරව පූර්ණ වාර්තාවක් පොදු 284 ආකෘතියේදී නිසිපරිදි සම්පූර්ණ කර විගණකාධිපතිට පිටපතක් සහිතව මහා භාණ්ඩාගාරයේ රාජ්‍ය මුදල් දෙපාර්තමේන්තුවට ඉදිරිපත් කළ යුතු වුවත්, ඉහත වාහන අනතුරු සම්බන්ධයෙන් මෙම අවශ්‍යතාව ඉටුකර නොතිබුණි.

(ඇ) අංක 30/2016 හා 2016 දෙසැම්බර් 29 දිනැති රාජ්‍ය පරිපාලන වක්‍රලේඛයේ 4.3 ඡේදය ප්‍රකාරව, වාහනයක අභ්‍යන්තර අළුත්වැඩියා කිරීමක දී වාහනයේ කොටස් ගැලවූ ගරාජය විසින් ඉදිරිපත් කරන මිල ගණන්වල සාධාරණත්වය සම්බන්ධයෙන් රාජ්‍ය අංශයේ ආයතනයක, සුදුසුකම්ලත් යාන්ත්‍රික ඉංජිනේරුවරයෙකුගේ වාර්තාවක් ලබාගත යුතු වුවත්, ඉහත අළුත්වැඩියා ඇස්තමේන්තු සඳහා එවැනි වාර්තාවක් ලබාගෙන නොතිබුණි.

(ඈ) ඉහත හානි සිදුවී වර්ෂයකට අධික කාලයක් ගතවී ඇතත්, එම වාහනවල අළුත්වැඩියාවන් නිමකර ඇති බවට 2023 අප්‍රේල් 30 දින වන විටත් විගණනය වෙත සනාථ නොවුණි.

3.4 කළමනාකරණ දුර්වලතා

2.71 මු.රෙ.143(2) හා 2015 ජූලි 20 දිනැති අංක 01/2015 දරන රාජ්‍ය මුදල් වක්‍රලේඛයේ 04 (ආ) ඡේදය ප්‍රකාරව සියලුම රාජ්‍ය ආයතන විසින් හිඟ ආදායම් අයකර ගැනීමට කටයුතු කිරීම සහ අයවීමට ඇති හිඟ ආදායම් තව තවත් එකතුවීම වැළැක්වීම සඳහා ක්ෂණික පියවර





ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

ගනුයුතු වුවද, දෙපාර්තමේන්තුවේ පවතින හිඟ සමථ මුදල් අයකරගැනීම සඳහා සාධනීය පියවරයන්ගෙනඇති බවක් විගණනයේදී නිරීක්ෂණය නොවූණු අතර පසුගිය වර්ෂ කිහිපයේදී හිඟ සමථ ශේෂය ක්‍රමිකව වැඩිවී ඇති බව නිරීක්ෂණය විය.

4. යහපාලනය

4.1 මහජනයා වෙත සේවා ඉටු කිරීම

නොතාරිස්වරුන් විසින් ඉඩම්වලට බලපාන ඔප්පුවක් ලිවීමේදී නොතාරිස් ආඥා පනතේ 31 වගන්තියේ සඳහන් රීති නිසි පරිදි පිළිනොපැදීම හා ඒවාට අනුකූලව ක්‍රියා නොකිරීම හේතුවෙන් ඉඩම් ඔප්පු ලියාපදිංචිය ප්‍රමාදවන අවස්ථා නිරීක්ෂණය වූ අතර නියැදි විගණන පරීක්ෂාවට ලක් වූ කොට්ටාව ඉඩම් රෙජිස්ට්‍රාර් කාර්යාලයට අයත් ප්‍රාදේශීය ලේකම් කොට්ඨාශ 03 ක සමාලෝචිත වර්ෂය තුළ ලියාපදිංචිය සඳහා ඉදිරිපත් කළ ඔප්පු/ලේඛන 379 ක් සමාලෝචිත වර්ෂය අවසාන වන විටත් ලියාපදිංචි කර නොතිබුණි.

5. මානව සම්පත් කළමනාකරණය

(අ) 2022 දෙසැම්බර් 31 දිනට දෙපාර්තමේන්තුවේ අනුමත කාර්ය මණ්ඩලය 2812 ක් වූ අතර තරාස කාර්ය මණ්ඩලය 3821 ක් වූ බැවින් අතිරික්ත හා ඌන කාර්ය මණ්ඩලය පිළිවෙලින් 1272 ක් හා 263 ක් විය.

(ආ) සංවර්ධන නිලධාරීන් සඳහා අනුමත කාර්ය මණ්ඩලය 400 ක් වුව ද, දෙපාර්තමේන්තුවට බඳවාගෙන තිබුණු තරාස කාර්ය මණ්ඩලය 1672 ක් වූ බැවින් අතිරික්ත නිලධාරීන් සංඛ්‍යාව 1272 ක් වූ අතර මේ සඳහා කළමනාකරණ සේවා දෙපාර්තමේන්තුවේ අනුමැතිය ලබාගෙන නොතිබුණි.

(ඇ) දෙපාර්තමේන්තුවේ ජ්‍යෙෂ්ඨ මට්ටමේ තනතුරු 06 ක් ද ඇතුළත්ව තනතුරු 18 ක අනුමත නිලධාරීන් 263 ක ඌණතාවයක් පැවතුණි.

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විගණකාධිපති වෙනුවට



Chapter 04 – Performance Indicators

4.1 Performance Indicators of the Department

Special Indicators	Actual Outcome as a percentage of Expected Outcome		
	100 % - 90%	75% - 90%	50% - 74%
Software Development		√	
Trainings and Capacity Development	√		
Building and construction Renovation		√	
Acquiring of Furniture and Office equipment	√		
Acquiring of Machines and Equipment		√	

Chapter 05– Performance in achieving Sustainable Development Goals

Goal / Objective	Target s	Indicators of the Achievement	Progress of the achievement to date		
			0%-49%	50%-74%	75%-100%
Objective 01 Dissimilarities	Social empowerment regardless and promotion of all regardless of Age, sex. Disability, ethnicity, race, religion or other status Implementation of social security policies and progressive achievement of equality	Registration of every birth occurred within the year, within the year it self			X
		Registration of every Marriage occurred within the year, within the year it self			X
		Registration of every death occurred within the year, within the year it self			X
	Strengthening the legal situation				
Objective 16 Peace, justice and strong institutes	Provision of legal identity to all by 2023 including the registration of birth	Registration of every birth occurred			X

Chapter 06 – Human Resource Profile

6.1 Carder Management

Registrar General's Department Staff as at 31.12.2022

	Designation	Service/ Grade	Approved No	Existing No	Vacancy / surplus
Senior	Registrar General	Special grade	1	0	1
	Additional Registrar General	Registrar Service (Special grade)	1	0	1
	Senior Deputy Registrar General	S L A S (I)	1	0	1
	Senior Deputy Registrar General	Registrar Service (I)	2	0	2
	Chief Accountant	Sri Lanka Accountancy service (I)	1	1	0
	Deputy Registrar General/ Assistant Registrar General	S L A S (II/ III)	1	1	0
	Deputy Registrar General/ Assistant Registrar General	Registrar Service (II/ III)	31	11	20
	Accountant	Sri Lanka Accountancy service (II/ III)	2	2	0
	Chief Internal Auditor	Sri Lanka Accountancy service (I)	1	1	0
			41	16	25
Tertiary	Legal Officer	Departmental (II/ III)	1	0	1
	Assistant Director	S L I C T Service (III)	1	0	1
	Administration Officer	P M A S (Supra)	1	1	0
	Land Registrar/ Title Registrar/ District Registrar	Registrar Service (II)	45	39	6
	Information Technology Officer	S L I C T Service	2	0	2

	Translator	Translator Service	1	0	1
	Additional Land Registrar/ Additional District Registrar	Registrar Service	537	495	42
			588	535	53
Secondary	Budget Assistant	Associated Service	1	0	1
	Development Officer	Associated Service	400	1672	0
	Technical Officer	Departmental	1	0	1
	Information and Communication Technology Assistant	S L I C T Service	12	10	2
	Management Service Officer	P M A S	946	837	104
	Document Assistant	Departmental	309	304	4
			1669	2823	112
Primary	Driver	Driver Service	18	14	3
	Book binders	Departmental	77	77	0
	Office Assistant	Technical Service	369	356	14
	Office Labor		50	0	50
			514	447	67
	Total No		2812	2812	2812

6.2 Impact of the surplus/ Deficit of the Human Resource on the performance of the Institute

The Administration Division of the Registrar General's Department take effort at all times to maintain the approved Carder in order to achieve goals and objectives of the Department. Actions are being taken to fill up the vacancies in posts where there is a shortage of Human resource by recruitment and promotion and details of the vacancies if officers in combined service are informed to the Ministry of Public Administration on a monthly basis by PACIS. Besides that the Director General of Combined Services has been informed about the vacancies from time to time.

At the end of 2022, 25 of the 41 posts of senior officers remained vacant. And the main reason for that can be identified as 20 out of 31 Deputy Registrar General /Assistant Registrar General posts of the approved Registrar Service are being vacant. Owing to that reason expansion in the administration range of the Deputy Registrar Generals/ Assistant Registrars General who served during the period, had been occurred. And it has created negative impact on the overall performance of the Department as well as Human Resource Management

In the year 2022, being vacant of the post of Legal Officer, which is an essential post for the department, is prominent. Furthermore, although there are 51 Land Registrar Offices under the Department, total number of Land Registrars working under the Department as on 31.12.2022 was 39. Also, absence of an Assistant Director in charge of Technology Division and a vacancy in technical officer post in the Registrar General's Department where projects like e-Land, e-Population, e-Investment and e-Rights are being implemented, have been affected the overall performance of the Department. The department was able to manage to complete 92% of the approved Additional District Registrar General Posts in Registrar Service

Development Officers and Management Service Officer who are the majority of secondary officers were 100% and 88% respectively of the approved number of employees under the department as at. 31.12.2022, and their contribution towards the overall performance of the department is immense.

Further, the Administration Division was able to manage employees comprising 90.8 % of the total approved staff of the Department and it was the reasons for Satisfactory Overall Performance of Registrar General's Department. Having the human resource to fulfill the duties of all levels and divisions when achieving the objectives and Goals of the Department was a great help to achieve high performance in year 2022.

6.3 Human Resource Development

- Progress in 2022 - Training Sector
- Online Training Program for Book Binders in Land Registrar Offices
- Training program for staff grade officers and executives on importance of document conservation
- Knowledge, skills and attitude improvement training program in Central Province and Badulla District
- Births Deaths Marriages Registrars Training program for Rural Registrars
- Training program for newly appointed Registrars of Births, Marriages, Deaths
- 02 Tamil Language Proficiency Programs at Head Office itself
- Training Program on Financial Regulations and Financial Audit at Head Office
- 02 training programs on Preliminary investigation for Head Office Executives
- Training Program for Colombo District Rural Registrars
- Training program to increase efficiency and subjective legal knowledge
- The training program carried out covering officers of all offices in the Northern Province

Chapter 07 - Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not - complied)	Brief explanation for non compliance	Corrective actions proposed to avoid non-compliance in future.
01	The following Financial statements/accounts have been submitted on due date			
1.1	Annual Financial Statement	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not-Complied	Not relevant to the Scope of the Department	
1.4	Stores Advance Account	Not-Complied		
1.5	Special Advance Account	Not-Complied		
1.6	Others	-		
02	Maintenance of Books and Registers(FR445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		

2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update.	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
03	Delegation of Functions for Financial Control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		

3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
04	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	Preparation of Annual Procurement Plan	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
05	Audit Query			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
06	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Complied		

6.2	All the internal audit reports have been replied within one month		Not-Complied (on the investigations carried out regarding Regional Offices)	(it will be reached to an optimum level by increasing the period given from 14 days to one month)
6.3	Copies of all the internal audit reports has been submitted to the management audit department in terms of the Sub-section 40(4) of the National Audit Act No.19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulations 134(3)	Complied		
07	Audit & Management Committee			
7.1	Minimum 4 meetings of the Audit and Management Committee has been held during the year as per the DMA circular 1- 2019	Complied		
08	Asset Management			

8.1	Information about purchases of assets and disposals was submitted to the Comptroller General 's Office in terms of paragraph 7, of the Assets Management Circular No. 01/2017	Complied		
8.2	A suitable Liaison Officer was appointed to coordinate the implementation of the provisions 13 of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports were submitted to the Auditor General on due date in terms of Public Finance Circular No. 01/2020	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
09	Vehicle Management			

9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle log books had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016		Not-Complied	It has not been possible to do fuel consumption testing due to the fuel crisis prevailed in the country
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		

10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained			

14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre		Not- Complied	Request has been made to obtain the approval for Development Officer posts

16.2	All members of the staff have been issued a duty list in writing			
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Not -Complied		
18	Implementing citizens charter			

18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		

19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		