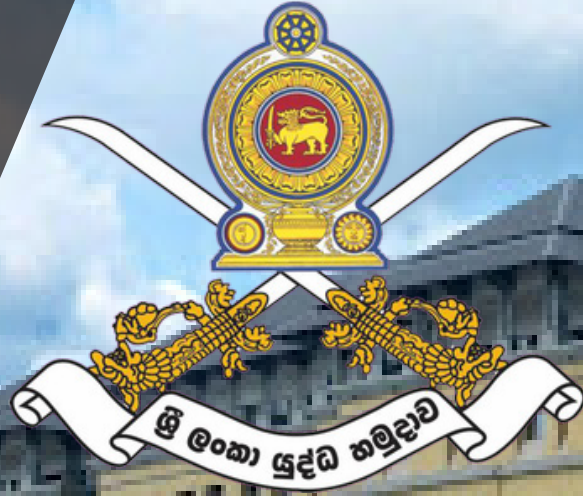




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வருடாந்த செயல்திறன் அறிக்கை - 2022
PERFORMANCE REPORT - 2022

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இலங்கை இராணுவம்
Sri Lanka Army

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ANNUAL PERFORMANCE REPORT

2022

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CONTENT

Page No

Chapter 1 - Institutional Profile/ Executive Summary

* Introduction	1 - 1
* Vision, Mission of the Institution	1 - 1
* Key Functions	1 - 1
* Organizational Chart	1 - 3

Chapter 2 - Progress and the Future Outlook

* Progress	2 - 1
* Innovative Technology Orientation	2 - 7
* The Future Outlook	2 - 8
* Progress of the Institution	2 - 11
* Development Projects/ Programmes	2 - 13

Chapter 3 - Overall Financial Performance of the Year

* Statement of Financial Performance for the period ended 31 December 2022	3 - 1
* Statement of Financial Position	3 - 3
* Statement of Cash Flows	3 - 5
* Notes to the Financial Statements	3 - 7
* Performance of the Revenue Collection	3 - 8
* Performance of the Utilization of Allocation	3 - 9
* Grant of allocations for expenditure to this Department/ District Secretarial/Provincial Council as an agent of the other Ministries/ Departments	3 - 10
* Performance of the Reporting of Non-Financial Assets	3 - 12
* Auditor General's Report	3 - 12

Chapter 4 - Performance Indicators

* Performance Indicators of the Institute (Based on the Action Plan)	4 - 1
--	-------

Chapter 5 - Performance of the Achieving Sustainable Development Goals

* Identified Development Goals	5 - 1
--------------------------------	-------

Chapter 6 - Human Resource Profile

- * Cadre Management 6 - 1
- * Briefly state how the shortage or excess in human resources has affected the performance of the institute 6 - 1
- * Human Resource Development 6 - 2

Chapter 7 - Compliance Report

- * Compliance Report - Sri Lanka Army 7 - 1

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Chapter 1

Institutional Profile/ Executive Summary

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1.1 **INTRODUCTION**

Sri Lanka Army, being the largest Armed Force for ground operations is bound to preserve national unity, sovereignty and territorial integrity. It greatly contributes to creating peaceful circumstances by discharging their duties with the highest level of professionalism and it directly involves constitutional national defence and other duties.

1.2 **VISION, MISSION AND OBJECTIVES OF THE INSTITUTION**

VISION	VICTORIOUS ARMY THROUGH PROFESSIONALISM, CREDIBILITY AND RESPECT					
PURPOSE	MAINTAIN COMBAT EFFECTIVENESS ASCRIBED THROUGH FIGHTING POWER TO SAFETY THE SECURITY NEEDS OF THE NATION ACROSS THE FULL SPECTRUM OF CONFLICT PROMOTING CONSCIOUSNESS AND COHESIVENESS IN REALIZING THE VISION					
OBJECTIVES	READY	RELIABLE	RELEVANT	RESILIENT	RESPECTABLE	
PHYSICAL		CONCEPTUAL			MORAL	
NATIONAL SECURITY	OPERATIONAL READINESS, TRAINING AND EDUCATION	MODERNIZATION OF THE ARMY	CAREER PLANNING & MANAGEMENT OF ALL RANKS	WELLBEING OF THE PERSONNEL	DIGNIFIED RETIRED SOLDIER	NATION BUILDING AND RECONCILIATION
PATRIOTISM	DISCIPLINE	LOYALTY	INTEGRITY	HONOUR		
KNOWLEDGE	COURAGE	VALOUR	UNITY	COMMITMENT		

1.3 **KEY FUNCTIONS**

a. Sri Lanka Army, the largest component of armed forces is bound to preserve and uphold the ideals of the constitution of Sri Lanka along with sister services. Sri Lanka Army has an obligation in discharging its duties to uphold the dignity, sovereignty and territorial integrity of the island nation in the face of internal and external threats. The role and tasks of the Sri Lanka Army are as follows:

- (1) Preserve and protect the country from both external and internal aggressions by safeguarding sovereignty, territorial integrity and national unity and serve as a fighting or a deterrent force against contemporary threats.
- (2) Assist government agencies to deal with internal threats and provide aid to civil authority in times of national disasters, calamities and emergencies, when requested for.
- (3) Identification of potential threats in advance and to adopt a proactive approach.

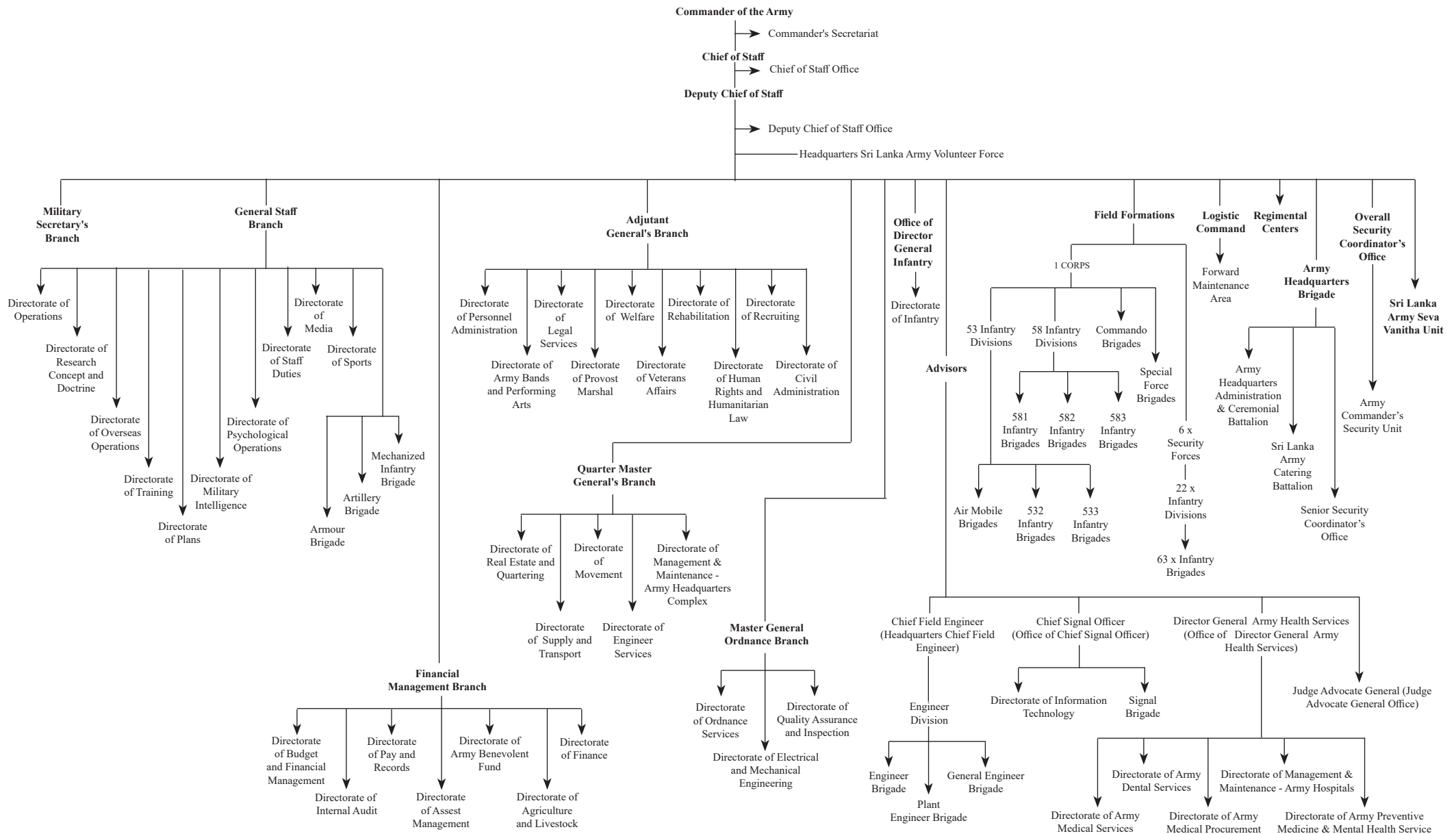
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- (4) Maintenance of a versatile and well-prepared force to serve as deterrence against all types of threats.
- (5) Maintenance of operational capabilities through training for war and peace.
- (6) Undertaking all types of operations throughout the spectrum of conflict.
- (7) Assisting the government authority in disaster relief and disaster mitigation operations.
- (8) Undertaking United Nations (UN) peacekeeping and peace support operations in accordance with the memorandum of understanding and the UN charter.
- (9) Assistance to civil authorities to maintain law and order in times of civil unrest, uprisings and disturbance to civil administration.
- (10) Provision of assistance to government-initiated nation-building programmes.
- (11) Provision of humanitarian assistance to foreign countries when required.

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1.4 ORGANISATIONAL CHART

OUTLINE ORGANISATION - HEADQUARTERS SRI LANKA ARMY

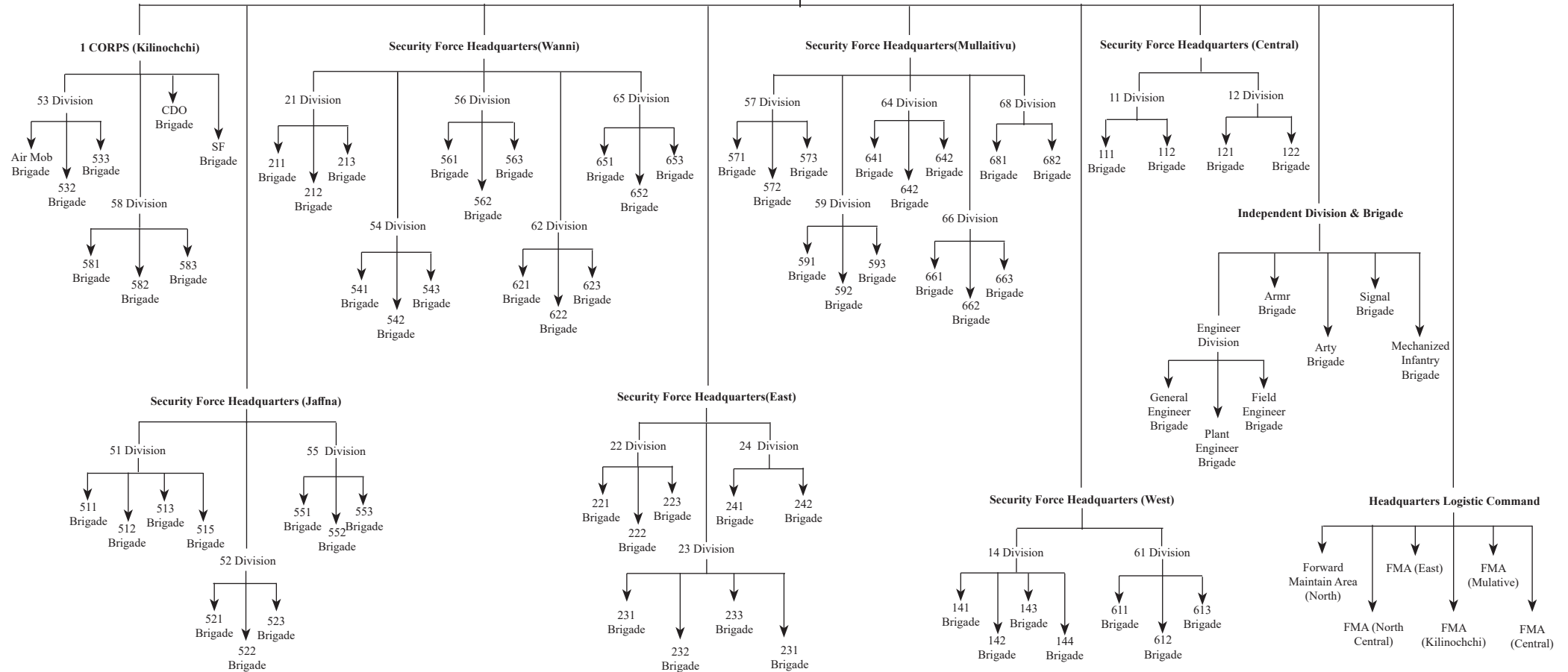


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OUTLINE ORGANISATION - FIELD FORMATIONS

ARMY HEADQUARTERS

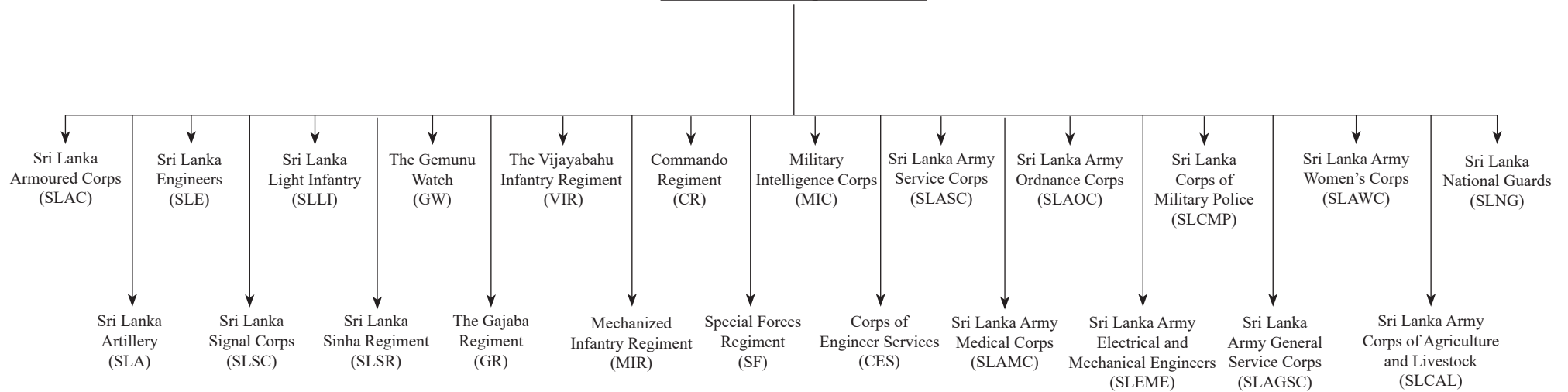


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REGIMENTS - SRI LANKA ARMY

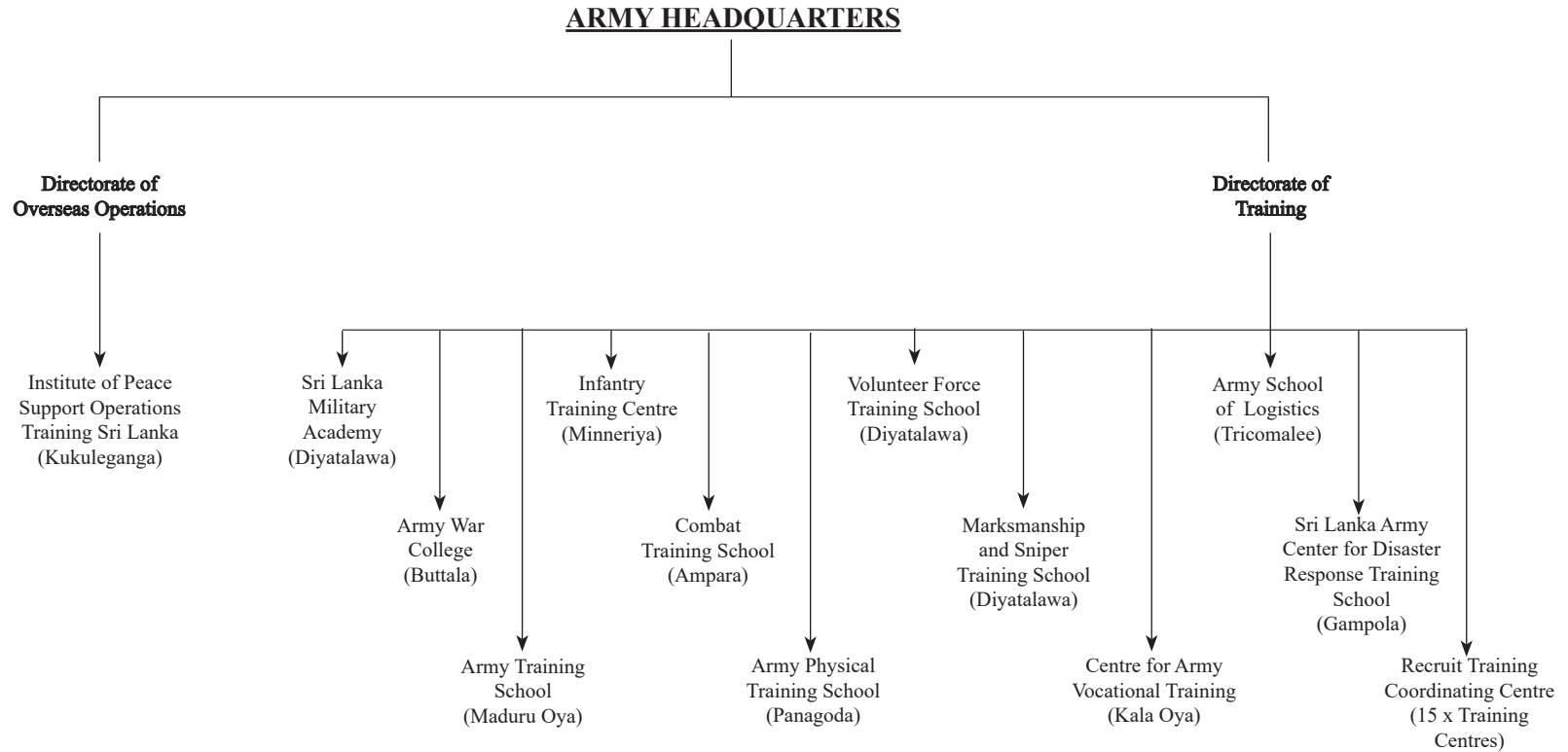
ARMY HEADQUARTERS



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TRAINING ESTABLISHMENTS - SRI LANKA ARMY



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Chapter 2

Progress and the Future Outlook

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2.1 PROGRESS

1. The Sri Lanka Army from its inception has become the prime and most- reliable organization to counter all types of possible internal and external threats to the Motherland. As the Defenders of the nation, Sri Lanka Army without being restricted to its classic role, has made an unparalleled contribution towards the development of the nation and performed its duties with dignity and pride.

2. Sri Lanka Army has proved to be the most organized land force in the country whilst efficiently and effectively performing its duties and responsibilities in the fields of national security, natural disasters, Covid -19 epidemic situation and nation-building projects.

3. Currently, according to the policies of His Excellency the President, the Army has been assigned a special role in the national process of developing the country. Accordingly, the army successfully completed many projects in 2022 assigned by the government including the nation-building projects. Further, emphasis on the change and adopt, according to the '**2020 - 2025 Army Five-Year Strategic Plan**' released by the Sri Lanka Army, modern conditions and timely needs have been identified and the updating of the Army is being implemented very successfully. As a result, the Sri Lanka Army managed its existing resources and the following institutions were recently established and the functions and roles of these institutions can be briefly mentioned as follows:

a. **Army Headquarters Brigade.** To plan, develop and implement all the security measures required for close protection of the Commander of the Army, prevent inner and outer threats to the Army Headquarters and assist all the ceremonial events and functions which are organized under the direction of the Ministry of Defence and Army Headquarters.

- (1) Provide close protection for the Commander of the Army.
- (2) Identify and prevent inner and outer threats to the Army Headquarters premises.
- (3) Maintain combat readiness of the Army Headquarters Brigade to employ all threats against Army Headquarters premises.
- (4) Assist all the ceremonial events/ functions which are organized under the direction of the Ministry of Defence and Army Headquarters.
- (5) Prevent unauthorized entries of persons, vehicles, materials and equipment to Army Headquarters.
- (6) Cater logistic needs of all the branches and directorates of Army Headquarters in order to ensure their smooth functioning.

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- (7) Ensure issuance of all free issue items for the Senior Officers in the rank of Major Generals and above.
- (8) Coordinate state-honoured funerals and funerals of Senior Officers in the rank of Major Generals and above.
- (9) Maintain proper logistics stores to fulfil the ceremonial requirements of events and functions organized by the Ministry of Defence and Army Headquarters.

b. **Forward Maintenance Area (Central).** To ensure an efficient and effective administrative/ logistic Support System is established through the gainful deployment of logistics units in order to cater for all operational/non-operational requirements within the Security Force Headquarters (Central) Area of Responsibility.

- (1) Responsible to Commander, Security Force Headquarters (Central) for planning and implementation of administrative and logistic support systems within the Security Force Headquarters (Central) Area of Responsibility.
- (2) Proactive planning of logistic requirements prior to/during operations and peacetime activities.
- (3) Provide logistic support for all field formations prior to, during and after the operations.
- (4) Formulation of suitable criteria for all logistic agencies with the stipulated guidance by Army Headquarters/ Security Force Headquarters (Central).
- (5) Ensure maintenance of sufficient stock levels at logistic installations under command to the Forward Maintenance Area (Central).
- (6) Coordinate with relevant Directorates for forward delivery of all logistic support required for the Area of Responsibility.
- (7) Sight of all logistic units/ sub-units and echelons within the Area of Responsibility as per the guidelines stipulated by the Army Headquarters/ Security Force Headquarters (Central).
- (8) Coordinate the allocation of all logistic resources available within the Security Force Headquarters (Central) Area of Responsibility.
- (9) Coordinate with relevant headquarters/ movement agencies when necessary.
- (10) Coordinate and liaise with local authorities to obtain logistics supplies/ utility services when required.

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(11) Formulate a suitable internal control system and take remedial actions in order to identify and prevent malpractices and inconsistencies.

(12) Conduct periodical inspections auditing and bulk inspection of logistic installations in the Area of Responsibility in order to ascertain the efficiency and effectiveness of logistic supply systems.

(13) Coordinate security-related matters of all Logistic Units and installations.

c. **Directorate of Research Concept and Doctrine.** To research, and analyze all theoretical and technological aspects of land warfare and further develop, formulate, disseminate and oversight innovations, doctrinal publications and related training concepts for the Army.

(1) Advise the Commander of the Army on all matters pertaining to research, concepts, doctrine, innovations and training oversight aspects.

(2) Act as the single point of coordination of the conceptual component of the Sri Lanka Army's fighting power, thus coordinating with all internal and external organizations and establishments to gather information and conceptualization of all theoretical matters related to Land Warfare across the full spectrum of conflict.

(3) Conduct research/ case studies and prepare analytical papers on contemporary global/ regional/ sub-regional/ domestic situations and derive lessons for application.

(4) Represent the Sri Lanka Army and the Land Warfare component in the development and review of joint doctrines in conjunction with the Office of Chief of Defence Staff, Sister Services and other stakeholders and to ensure synergy through interoperability.

(5) Responsible for studying the global/ local military history, deriving best practices/ lessons to learn and formulation, dissemination and oversight of implementation of concepts and doctrines for war-fighting at the strategic, operational and tactical levels to meet contemporary and future security demands.

(6) Research, periodical review, develop, approve and publish doctrinal publications, general field manuals and regularize arms-specific field manuals (FMs), training publications, training curriculums and block syllabuses under the authority of the Director General General Staff having identified the knowledge and skills gaps.

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- (7) Responsible for the analysis of lessons learnt and experience gained during contemporary military operations, OOTW, UN PKO and MACA and training concepts developed in collaboration with the Directorates of Operations/ Overseas Operations/ Training.
- (8) Conduct continuous research on combined arms and joint warfare concepts to enable formulation of military strategy, doctrine and Tactics, Techniques and Procedures (TTPs), training syllabuses and curriculums to ensure the application of doctrinal concepts.
- (9) Research, develop and incorporate innovations related to electronics, communication and computer systems including Artificial Intelligence (AI), robotics, Electronic Warfare (EW), cyber, radars, computing technology, satellite, Global Information Systems (GIS), mapping, surveillance and navigation systems in the Sri Lanka Army.
- (10) Research, develop and incorporate innovations related to combat and other equipment including all types of vehicles, small arms and ammunitions, indirect fire systems and munitions, explosives, tank armaments, non-lethal weapon systems, missile systems, other modern warfare technology and medical equipment in the Sri Lanka Army.
- (11) Conduct research on applied engineering including electrical, mechanical, electronic, mechatronic, agriculture, civil and general engineering in liaison and collaboration with outside universities and institutions.
- (12) Coordinate all types of technical and non-technical research efforts of the Sri Lanka Army in collaboration with all internal training establishments (such as SLMA, AWC, ASL etc) and external training establishments (such as KDU, DSCSC, NDC etc) that conduct research studies for doctrinal development purposes.
- (13) Concept formulation, oversight of execution and development of all Army-level Field Training Exercises (FTX) and Seminars/ Symposiums understating the contemporary and future threats and challenges in coordination with specific regulatory authorities and the Directorate of Training.
- (14) Submit proposals and recommendations for 'Staff Talks' in the field of training and any such engagements between Sri Lanka and foreign armies under the guidance of the Director General General Staff in liaison with the Directorate of Training.

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(15) Oversee the application of doctrinal concepts in training activities conducted at all Army Training establishments including Regimental Training schools/establishments and Air Mobile Training Schools assess and revise doctrines, concepts, training scopes and block syllabuses as appropriate in liaison with the Directorate of Training.

d. **Sri Lanka Electrical and Mechanical Engineers Bio Medical Independent Workshop.** Repair and maintain all biomedical equipment used by Sri Lanka Army Medical Corps as per the ARO 18/2018.

- (1) Repair, maintenance, service, calibration and condemnation of all biomedical equipment in Army hospitals.
- (2) Repair and maintenance of medical gas systems in Army hospitals.
- (3) Preparing specifications and providing technical assistance for procuring bio-medical equipment.
- (4) Training Electrical and Mechanical Engineering tradesmen on the repair of biomedical equipment.
- (5) Innovation on biomedical equipment as per the time requirement.
- (6) Repair, maintain and service all air conditions, refrigerators and ground maintenance equipment in Army Hospitals.

e. **6 Battalion Sri Lanka Army Corps of Agriculture & Livestock/ 5 (Volunteer) Battalion Sri Lanka Army Corps of Agriculture & Livestock.** The role of the 6 and 5 (V) Battalion Sri Lanka Army Corps of Agriculture & Livestock is to provide effective and active contributions to the agricultural sector and enhance government efforts to develop and maintain agriculture in the country whilst ensuring food security. Further, it is to ensure that all Army farms are run on a viable basis and that every effort is made to increase the productivity of these farms in order to permit the Army to attain self-sufficiency in those items which are produced.

- (1) To supply agricultural and Livestock products to the Sri Lanka Army.
- (2) Support/assist other farm farming under the Sri Lanka Army.
- (3) To take action to provide the necessary infrastructure facilities for the Agriculture Project and Farm Company and the Livestock Company to function as an independent team in carrying out any task.

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- (4) Implementation of joint agricultural projects with the Sri Lanka Army and Government / Non-Governmental Organizations on the advice and approval of the Directorate of Agriculture and Livestock.
- (5) Maximum utilization of cultivable lands and other resources of the Sri Lanka Army.
- (6) Management of Land, Human Resources and machinery owned by the Sri Lanka Army in the field of agriculture for sustainable Agriculture Strategy.
- (7) To be responsible for all matters pertaining to the veterinarian of the Sri Lanka Army.
- (8) Provision of troops for operational tasks as directed by Army Headquarters.

f. **School of Agriculture and Livestock.** To impart knowledge and skills required for tradesmen of the Sri Lanka Army Corps of Agriculture and Livestock and selected personnel from other arms for the efficient and effective performance of their duties.

- (1) Conduct the following trade courses for other ranks of the Army:
 - (a) Agriculture Demonstrator.
 - (b) Agriculture Instructor.
 - (c) Tractor Operator.
- (2) Conduct the following vocational training courses for officers and other ranks of the Army.
 - (a) Basic Agriculture and Livestock Course.
 - (b) Advance School of Agriculture and Livestock Course.
 - (c) Specialized Agriculture and Livestock Course.
 - (d) Spiritual Bio Dynamic Traditional Agriculture Certificate Course.

4. The Sri Lanka Army Agriculture and Livestock Corps, which was established in 2020 with the primary objective of making the country self-sufficient in essential vegetables, milk production and grains and creating a green agriculture industry in Sri Lanka has achieved the following goals in 2022. Further, a system has been implemented to successfully distribute the products at subsidized prices among Civil/ Military Personals.

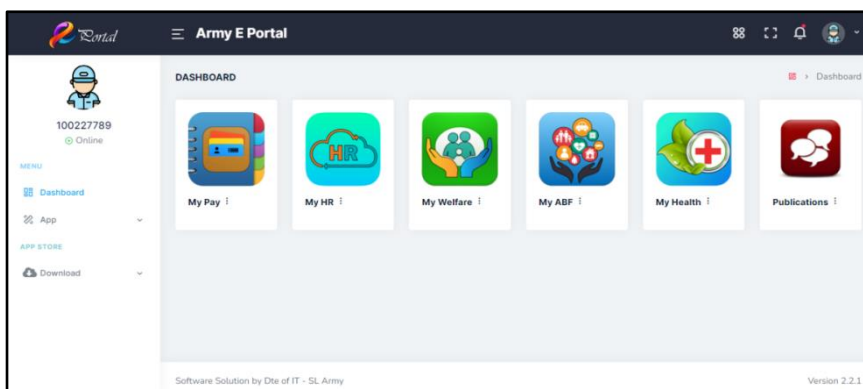


- a. Implement varieties of large-scale agriculture, fruit, livestock and other local food production projects.

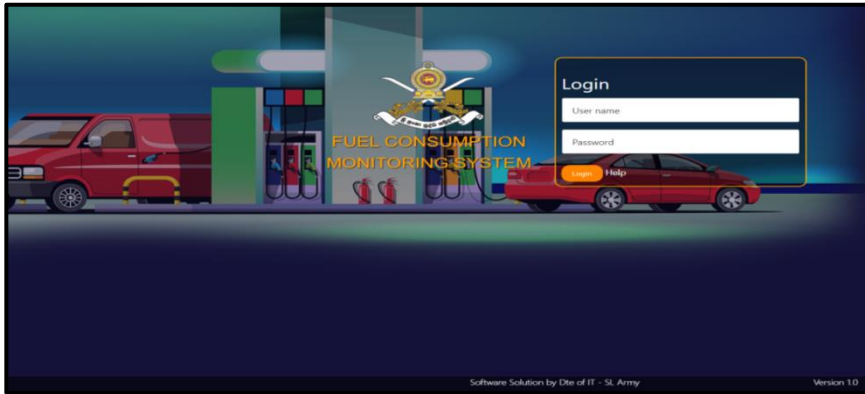
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- b. Export-oriented agriculture.
- c. Liquid milk sterilization and introduce value-added products using liquid milk.
- d. Provide egg requirement.
- e. Commence productions in association with Sri Lanka Salt Corporation.
- f. 500 Acres Mango Plantation Project.
- g. 1000 Acres Coconut Plantation Project.
- h. Project for the production of coconut plants.
- i. Complete cessation of import of required ration packets and commence ration packet production.
- j. Contribute to the production of non-toxic food.
- k. Compost production in all Army farms due to restrictions on the use of chemical fertilizers.

5. **Innovative Technology Orientation.** Abide by the instructions and the guidance of Commander of the Army, with the objectives of increasing the efficiency of the work carried out by the Army, increasing the use of innovative technological tools, reducing the use of paper in the Army and managing the costs thereof, 33 software projects and 13 web pages were created and launched by the Directorate of Information Technology during the year 2022.



E-Portal application for Salary and other welfare of Army personnel.



Fuel Consumption Monitoring System.

Whilst fulfilling the responsibilities of its citizens, The Sri Lanka Army continue to Achieve the objectives in 2022 stipulated under ‘Sri Lanka Army Way Forward Strategy 2020 - 2025 (SLAWFS 2020 - 2025)’. Also, while working to ensure national security, going beyond that, they are doing a great mission to fulfil their social responsibility. Accordingly, a large contribution was made in the year 2022 for social service activities in the areas where the Army formations are stationed fostering the reconciliation between military and civil.



2.2 THE FUTURE OUTLOOK

1. The Sri Lanka Armed Forces have guaranteed the security needs of the state conclusively, earning credibility through exemplary selfless service since their inception. Sri Lanka Army should be organized and ready to anticipate to counter traditional and non-traditional threats emerging from internal and external environments to safeguard the sovereignty and territorial integrity of the state in order to preserve peace, economic progress, nation-building, development and the people's way of life while addressing socio-cultural dimensions of national security. The armed forces of Sri Lanka are entrusted to perform two main tasks in the foreseeable future. Primarily: to guarantee the readiness of the armed forces to counter traditional contemporary threats and challenges, secondly: to safeguard the nation from non-traditional threats including the resurrection of separatist terrorism and violent extremism.

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2. **7 Pillar Approach.** The significant role of the Sri Lanka Army has become a fundamental necessity to maintain a peaceful environment for the progress of the nation. In this context, the **Sri Lanka Army Way Forward Strategy 2020-2025 (SLAWFS 2020 - 2025)** which articulates the vision, values, objectives and strategies including subsequent action plans of the Sri Lanka Army is a necessity to guarantee the security of the state to address the contemporary and future security environments, trends, threats and challenges.



7 Pillar Approach.

a. **National Security.** Sri Lanka Army will continue to serve as the leading contributor to preserve national security while espousing proactive measures to identify emerging challenges and adapt its competencies and capabilities to fulfil the security needs of the nation.

(1) **Operational Readiness.** Versatility and agility of the Sri Lanka Army is necessary to maintain readiness to cater for the security needs of the state and that will be achieved by tactical deployment, capability enhancement and an inclusive, mission-oriented training and education strategy with a futuristic threat assessment. Positive attitudinal transformation through the consciousness of the Army's enduring core values will be the bedrock of the training philosophy.

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(2) **Modernization of the Army.** The capacity and Capability enhancement strategy of the Sri Lanka Army will be focused to be decisive in the full spectrum of conflict to cater for emerging complexities in the operational environment. Modernization shall be integral in developing strategies to achieve the desired level of combat effectiveness with a view to posture the Sri Lanka Army as an appropriate deterrence to guarantee a violence-free environment to promote and sustain peace, development and national progress.

(3) **Career Planning and Management of all Ranks.** Sri Lanka Army will uphold a meritocratic, transparent and consistent career planning, development and management process designed to inspire and organize its human resources to achieve the vision. A right balance between institutional training, operational assignment and professional self-development should be enshrined in the career planning and development process of all ranks in the Sri Lanka Army.

(4) **Wellbeing of the Personnel.** Care for the serving, retired, wounded and the families of members of the Sri Lanka Army Killed in Action is paramount for their image building, sustainment of reputation and the creation of a positive and encouraging working environment to promote trust and loyalty to the organization as well as confidence and dignity.

(5) **Dignified Retired Life.** In an inclusive approach, the Sri Lanka Army shall assure the well-being and dignity of its retired fraternity. This has become a priority to build their overall image, confidence, loyalty, solidarity and respect for the Army. Guaranteeing a dignified retired life is also an important gesture to recognize the sacrifices and devotion of the members of the Sri Lanka Army for the wellbeing of the nation.

(6) **Nation Building and Reconciliation.** The Sri Lanka Army, being the largest readily available organization which is inherently competent and disciplined, will continue to support the government in its holistic effort towards nation-building, heritage preservation and achieving reconciliation aimed at sustainable peace and economic development, assuring the progress of the nation.

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PROGRESS OF THE INSTITUTION

1. Construction Projects Approved by the Cabinet



Ammunition & explosive dump - Punani



Ammunition & explosive dump - Gajasinghepura



Three storied central armoury building - Panagoda



Ammunition & explosive dump - Agunuwelpelessa

2. The SLA-HDU worked under the Field Engineer Brigade recorded following clearing achievements during the period reviewed in year 2022.

Mechanical Ground Preparation (m2)	BAC (m2)	Area Reduction (m2)	Manual Demining (m2)	MDD (m2)	Total (m2)	AP Mines	UXOs
45,705	6,863	78,609	142,827	29,146	303,150	245	53

a. Mine field clearing methods under HDM process Methods



Manual



By Dogs



Mechanical

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3. There are 47 x 387 Sri Lankan troops actively contributing in three different United Nations Peacekeeping Missions as follows.

Ser	Contingent	Strength	
		Officers	Other Ranks
1	Lebanon	10	115
2	South Sudan	17	49
3	Mali	20	223
Total		47	387

4. To ensure the transparency and accountability of Public Funds, the Directorate of Internal Audit has completed 274 Internal Audits and submitted relevant reports as per the guidelines of Management Audit Circular.

5. New membership was granted to 15,473 army personnel for benevolent fund and the total number of active members as at 30 September 2022 is 174,088.

6. The P & O wksp at Ragama and Senasuma – Galle, the Directorate has added another fully equipped P & O wksp facilities in Anuradhapura, Kurunegala, Wellawaya and Kandy in order to provide Artificial Limbs care facilities and medical support facilities to the to the amputees and disabled officers and ORs who are scattered in different places in the country as well as civil personals.

7. Conducted a training workshop in liaised with National Engineering Research and Development Centre (NERD) aiming to develop the innovative capabilities. Introducing a manual Seeds Planting Machine with high efficiency for agriculture purposes.

8. Army sportsmen/women won many medals in national and international championships. As a result, many Sportsmen/women were internationally recognized. Moreover, Army Sportsmen/women were able to win many national championships.

Ser	Champions	Event	Achievement
1	2022 Commonwealth Games	100 Meters (Men)	Bronze Medal
		Weight Lifting (Men)	Bronze Medal
2	2022 International Weight Lifting Championship	67 Kg weight category	Gold Medal
		55 Kg weight category	Bronze Medal
3	2022 Asian Bodybuilding Tournament		Gold Medal
4	International Achievements		Gold - 4 Silver - 23 Bronze - 4

DEVELOPMENT PROJECTS/ PROGRAMMES.

1. Innovations projects.



Waste recycling Machine



Vegetable Truck

2. Nation Development Projects.



Reconstruct of Myliddy - Kadduwan Road of length



Pedestrian Bridge at Pigeon Island - Matara

3. Agriculture and Livestock Projects.

The following agricultural and livestock projects have been implemented in 19 Army farms covering the whole island with the aim of avoiding the inconveniences that may be arise to the people due to the restriction of food imports and the shortage of foreign exchange of the country.



Chili cultivation project



Mango cultivation project

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4. Other Projects.

- a. It has been suggested to send contingent to Exercise Mitra Shakthi IX in Republic of India.
- b. 04 x Special Infantry Operation (SIO) courses are expected to be conduct in year 2023. For each course 24 x 192 vacancies are allocated.
- c. To establish of new Field Hospitals at Boossa, Ampara, Kurunegala, Rathnapura and Hambanthota.
- d. Procure at least 18 x Normal ambulances and 1 x Special ambulance for Sri Lanka Army Health Services.
- e. Enlistment of 7 x Medical Consultants to fulfill the shortfall in 2023.
- f. Establish Emergency Ops cell with hotline in order to operate EMTs to utilized Key hospitals during emergency situation in the country. 19 x emergency management teams as a stage 2 to cover the entire Sri Lanka.
- g. Establishing Department of Dental Sciences in the Faculty of Medicine, Kothalawala Defense University.
- h. 320 acre maize plantation is to be started at Army farm Niraviya, Kandakadu, Adiapulyankulam, Menikfarm, Vellamkulam, Pangolla and Kankasanthure farms.

Chapter 3

Overall Financial Performance of the Year

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3.1 STATEMENT OF FINANCIAL PERFORMANCE

ACA -F

**Statement of Financial Performance
for the period ended 31 December 2022**

Budget 2022		Note	Actual	
			2022	2021
Rs.			Rs.	Rs.
-	Revenue Receipts		-	-
-	Income Tax	1	-	-
-	Taxes on Domestic Goods & Services	2	-	-
-	Taxes on International Trade	3	-	-
-	Non Tax Revenue & Others	4	-	-
-	Total Revenue Receipts (A)		-	-
-	Non Revenue Receipts		-	-
-	Treasury Imprests		212,977,042,000	204,005,786,000
-	Imprest from Last Year		131,229,944	220,442,864
-	Deposits		352,947,882	322,885,627
-	Advance Accounts		2,400,799,328	2,478,250,949
-	Other Main Ledger Receipts			
-	Total Non Revenue Receipts (B)		215,862,019,154	207,027,365,440
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		215,862,019,154	207,027,365,440
-	Remittance to the Treasury (D)		-	996,977,958
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		215,862,019,154	206,030,387,482

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	Less: Expenditure			
	Recurrent Expenditure			
136,372,320,000	Wages, Salaries & Other Employment Benefits	5	147,900,115,057	136,368,926,235
36,774,970,000	Other Goods & Services	6	41,376,721,531	36,344,974,195
281,000,000	Subsidies, Grants and Transfers	7	242,254,436	267,902,050
-	Interest Payments	8	-	-
-	Other Recurrent Expenditure	9	297,573	-
173,428,290,000	Total Recurrent Expenditure (F)		189,519,388,597	
	Capital Expenditure			
635,000,000	Rehabilitation & Improvement of Capital Assets	10	456,846,730	377,515,460
6,661,882,000	Acquisition of Capital Assets	11	2,966,194,323	3,244,136,784
-	Capital Transfers	12	-	-
-	Acquisition of Financial Assets	13	-	-
1,100,000,000	Capacity Building	14	504,148,092	1,067,404,507
1,612,000,000	Other Capital Expenditure	15	244,627,061	1,315,691,948
10,008,882,000	Total Capital Expenditure (G)		4,171,816,206	6,004,748,699
-	Deposit Payments		391,411,536	323,497,157
-	Advance Payments		1,828,178,347	2,501,317,649
-	Other Main Ledger Payments		-	-
	Total Main Ledger Expenditure (H)		2,219,589,883	2,824,814,806
	Total Expenditure I = (F+G+H)		195,910,794,686	181,811,365,985
183,437,172,000	Balance as at 31 December J = (E-I)		19,951,224,468	24,219,021,497
	Balance as per the Imprest Reconciliation Statement		19,879,766,201	24,087,791,553
	Imprest Balance as at 31 December		71,458,267	131,229,944
			19,951,224,468	24,219,021,497

ACA-2(ii)

ACA-2(ii)

ACA-4

ACA-5

ACA-7

ACA-3

3.2 **STATEMENT OF FINANCIAL POSITION**

ACA-P

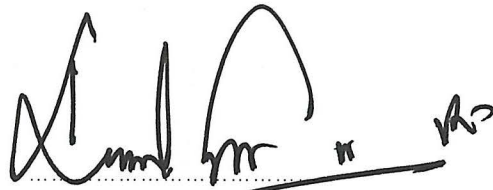
**Statement of Financial Position
As at 31 December 2022**

	Note	Actual 2022 Rs.	2021 Rs.
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	107,380,117,528	87,525,046,736
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	2,602,229,649	3,182,273,336
Cash & Cash Equivalents	ACA-3	71,458,267	131,229,944
Total Assets		110,053,805,444	90,838,550,016
<u>Net Assets / Equity</u>			
Net Worth to Treasury		2,536,450,534	3,070,044,317
Property, Plant & Equipment Reserve		107,380,117,528	87,525,046,736
Rent and Work Advance Reserve	ACA-5(b)	9,013,750	17,000,000
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	56,765,365	95,229,019
Unsettled Imprest Balance	ACA-3	71,458,267	131,229,944
Total Liabilities		110,053,805,444	90,838,550,016

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Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from11..... to...36 and Annexures to accounts presented in pages from .37. to65. form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.



Chief Accounting Officer

~~KAMAL GUNARATNE WWV RWP RSP USP ndc psc MPhil~~

General (Retd)

Secretary

Ministry of Defence

Date : 27 February 2023



Accounting Officer

H L V M LIYANAGE RWP RSP ndu

Lieutenant General

Commander of the Sri Lanka Army

Date : 23 February 2023

Lieutenant General
COMMANDER OF THE ARMY



Chief Financial Officer/ Chief Accountant/
Director (Finance)/Commissioner (Finance)

USL KUMARA

Sri Lanka Army

Date : 20 February 2023

USL KUMARA
Director Finance
Sri Lanka Army

General Kamal Gunaratne (Retd)
WWV RWP RSP USP ndc psc MPhil
Secretary
Ministry of Defence
Defence Headquarters Complex
Sri jayawardenapura
Kotte

3.3 **STATEMENT OF CASH FLOWS**

ACA-C

**Statement of Cash Flows
for the Period ended 31 December 2022**

	Actual	
	2022 Rs.	2021 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	7,112,048,474	7,285,100,380
Revenue Collected on behalf of Other Revenue Heads	9,579,098,950	5,434,244,427
Imprest Received	213,108,271,944	204,226,228,864
Recoveries from Advance	2,400,799,328	2,478,250,949
Deposit Received	352,947,882	322,885,627
Total Cash generated from Operations (A)	232,553,166,578	219,746,710,247
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	189,277,134,161	172,713,900,430
Subsidies & Transfer Payments	242,254,436	267,902,050
Expenditure incurred on behalf of Other Heads	36,570,913,625	36,807,136,360
Imprest Settlement to Treasury	-	996,977,958
Advance Payments	1,828,178,347	2,501,317,649
Deposit Payments	391,411,536	323,497,157
Total Cash disbursed for Operations (B)	228,309,892,105	213,610,731,604
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	4,243,274,473	6,135,978,643

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Cash Flows from Investing Activities

Interest	
Dividends	
Divestiture Proceeds & Sale of Physical Assets	
Recoveries from On Lending	
Total Cash generated from Investing Activities (D)	

Less - Cash disbursed for:

Purchase or Construction of Physical Assets & Acquisition of Other Investment

Total Cash disbursed for Investing Activities (E)

NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)

**NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES
(G)=(C) + (F)**

Cash Flows from Financing Activities

Local Borrowings	
Foreign Borrowings	
Grants Received	
Total Cash generated from Financing Activities (H)	

Less - Cash disbursed for:

Repayment of Local Borrowings

Repayment of Foreign Borrowings

Total Cash disbursed for Financing Activities (I)

NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)

Net Movement in Cash (K) = (G) + (J)

Opening Cash Balance as at 01 January

Closing Cash Balance as at 31 December

-	-
-	-
-	-
-	-
-	-
4,171,816,206	6,004,748,699
4,171,816,206	6,004,748,699
(4,171,816,206)	(6,004,748,699)
71,458,267	131,229,944
-	-
-	-
-	-
-	-
-	-
-	-
-	-
71,458,267	131,229,944
-	-
71,458,267	131,229,944

3.4 **NOTES TO THE FINANCIAL STATEMENTS**

a. **Basis of Reporting**

(1) **Reporting Period**

The reporting period for these Financial Statements is from 01 January to 31 December 2022.

(2) **Basis of Measurement**

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a
The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

(3) **Recognition of Revenue**

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant

(4) **Recognition and Measurement of Property, Plant and Equipment (PP&E)**

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets
PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

(5) **Property, Plant and Equipment Reserve**

This reserve account is the corresponding account of Property Plant and Equipment.

(6) **Cash and Cash Equivalents**

Cash & cash equivalents include local currency notes and coins in hand as at 31 December 2022.

- * In case of transaction specific to reporting entity such information should be included in the financial statement with the approved of the Public Account Department. Further, the disclosure which is required for the above transactions can be included under the "Reporting Basis".
- * The accounting policies which related to its reporting entity should only be disclosed under the reporting basis.

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3.5 PERFORMANCE OF THE REVENUE COLLECTION

Revenue Code							Description of the Revenue Code	Revenue Estimate		Collected Revenue	
								Original	Final	Amount (Rs)	as a % final revenue Estimate
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
2002	0	1	0	1	0	0				47,503,789.24	
2002	0	1	0	99	0	0				2,161,210.50	
2002	0	2	0	99	0	0				135,088,971.13	
2003	0	1	0	0	0	0				626,676.14	
2003	0	3	0	2	0	0				10,550,109.73	
2003	0	99	0	0	0	0				1,104,496,379.10	
2004	0	1	0	0	0	0				5,577,792,468.95	
2006	0	2	0	1	0	0				141,893,755.87	
2006	0	2	0	2	0	0				120,454,923.10	
2002	0	1	0	1	0	0				(14,890.59)	
2002	0	2	0	99	0	0				(53,298.20)	
2003	0	99	0	0	0	0				(17,229,629.55)	
2004	0	1	0	0	0	0				(34,191.81)	
2006	0	2	0	1	0	0				(11,187,800.00)	
Total										7,112,048,473.61	

3.6 **PERFORMANCE OF THE UTILIZATION OF ALLOCATION**

Type of Allocation	Allocation		Actual Expenditure (Rs.)	Allocation Utilization as a % of Final Allocation
	Original (Rs.)	Final (Rs.)		
Recurrent	180,740,190,000	200,913,252,000	189,455,194,012	94.30%
Capital	5,509,280,000	4,874,000,000	4,171,816,208	85.59%

3.7 **GRANT OF ALLOCATIONS FOR EXPENDITURE TO THIS DEPARTMENT/ DISTRICT SECRETARIAL/ PROVINCIAL COUNCIL AS AN AGENT OF THE OTHER MINISTRIES/ DEPARTMENTS**

Other Department Expenditure as at 31.12.2022

Ser	Allocation received from which Ministry /Department	Purpose of the allocation	Allocation		Actual Expenditure (RS.)	Allocation utilization as a % of final allocation
			Original (Rs.)	Final (Rs.)		
1	Presidential Secretariat	Expenses incurred for preparation of Presidential Office Duty ID cards	266,011.17	461,580.29	400,393.00	87%
		Rehabilitation of Dikwella Bathigama Hospital as a Covid treatment Centre (2021 Liability and Commitments)	396,027.47	396,027.47	70,248.60	18%
2	Ministry of Defence	Maintenance of vehicles in the Office of the Chief of Defense Staff	525,000.00	718,133.50	718,133.40	100%
		Repair of Access Road of Laggala Communication tower of Strategic Defense Communication Network Project - Phase II	20,489,877.45	2,182,330.00	2,181,730.00	100%
		Construction of Ammo Dump Complex - Punani	62,380,000.00	192,380,000.00	154,811,386.94	80%
		Construction of accommodation building for the National Cadet Corps Training Center - Rantabe	635,549.56	1,761,475.60	1,087,939.91	62%
		Customs and related corporate service charges for clearance of signal equipments	1,221,249.00	1,676,321.80	1,676,346.80	100%
3	State Ministry of Rural and School Sports Infrastructure Promotion	Akurambada M.M.V School Sport Development Programme	50,000.00	50,000.00	150,000.00	100%
		Poramadulla M.M.V School Sport Development Programme	50,000.00	50,000.00		
		Hanwella Rajasinghe M.M.V Sport Development Programme	25,000.00	25,000.00		
		Henegama M.M.V Sport Development Programme	25,000.00	25,000.00		
4	Ministry of Urban Development and Housing	De-Mining Project	4,300,000.00	4,875,000.00	4,873,291.00	100%
5	Prison Headquarters	To settle the liabilities and commitments related to the work of covering the safety fence with fish nets at the place where the female inmates are detained in the Welikada prison.	37,422.00	37,422.00	37,422.00	100%
		To settle the liabilities and obligations for the purpose of covering the additional costs related to the construction project of 4 buildings in the Wariyapola prison.	1,822,897.00	1,822,897.00	1,058,974.26	49%
		To settlement of bills related to the year 2021 for the construction services of semi-permanent buildings in the prison headquarters premises.	341,562.70	341,562.70		

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Ser	Allocation received from which Ministry /Department	Purpose of the allocation	Allocation		Actual Expenditure (RS.)	Allocation utilization as a % of final allocation
			Original (Rs.)	Final (Rs.)		
6	Ministry of Buddhasana Religious and Cultural Affairs	Construction of Bhikkhus Dormitory at Kuragala Purana Raja Maha Vihara - Phase 1	10,000,000.00	10,000,000.00	7,860,314.98	43%
		Completion of the remaining works of Sanghavasa at Chavakachcheri, Navatkuliya, Samiddhi Sumana Viharaya	1,470,000.00	1,470,000.00		
		Completion of remaining work at Chavakachcheri, Navatkuliya, Samiddhi Sumana Vihara Sanghavasa - Phase 2	852,245.00	852,245.00		
		For constructing a plaque at the Nawakkuliya Samiddhi Sumana Vihara	75,000.00	75,000.00		
		Settlement of outstanding bills for the years 2021 and 2022 for the construction of Sanghavasa at Samiddhi Sumana Vihara, Navatkuliya	1,287,647.38	1,287,647.38		
		Settlement of outstanding bills of Kanagarayangkulam Sri Sambuddharaja Viharaja for the year 2021	133,422.20	133,422.20		
		Completion of the remaining work on the Sanghavasa of Kanagarayangkulam Sri Sambuddharaja Viharaya.	2,567,821.16	2,567,821.16		
		Purchase 50 bags of cement for the completion of the remaining work of Sanghavasa of Kanagarayangkulam Sri Sambuddharaja Temple.	145,000.00	145,000.00		
		For completion of the remaining work of Sanghavasa at Sri Vijayatilaka Viharay, Seelawathura, Mannar	1,949,800.00	1,949,800.00		
7	State Ministry of Women and Child Development, Pre-School and Primary Education, School Infrastructure and Education Services	The value of outstanding in account offices due to lack of liquidity money in the year 2021	4,901,171.22	4,901,171.22	4,901,171.22	100%
8	Ministry of Education	The value of the liabilities relating to the construction service of Mahianganaya National School Auditorium	22,478,072.00	22,478,072.00	19,624,422.23	87%
		Repair of the Incomplete building at Tangalle Girls College	23,130,025.71	23,130,025.71		0%
		Value of liabilities related to the service construction of two-storied buildings of Kaikawala Primary School, Meemure	7,900,000.00	7,900,000.00	7,275,292.36	92%
9	Department of Motor Traffic	Printing of Driving Licence	900,000,000.00	850,000,000.00	320,229,900.90	38%
10	Ministry of Investment Promotion	Fuel for the third quarter of 2022 for the requirements of Defense Research and Development Centre	354,362.70	5,000,584.11	4,646,221.41	93%
Grand Total			1,069,810,163.72	1,138,693,539.14	531,603,189.01	47%

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3.8 PERFORMANCE OF THE REPORTING OF NON-FINANCIAL ASSETS

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2022 (Rs.)	Balance as per Financial Position Report as at 31.12.2022 (Rs.)	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	36,406,346,131.64	36,406,346,131.64	-	100%
9152	Machinery and Equipment	28,350,135,114.36	28,350,135,114.36	-	100%
9153	Land	33,705,001,960.00	33,698,096,953.00	-	100%
9154	Intangible Assets	35,644,020.77	35,644,020.77	-	100%
9155	Biological Assets	60,458,670.00	60,458,670.00	-	100%
9160	Work in Progress	8,822,375,231.69	8,822,375,231.69	-	100%
9180	Lease Assets	156,400.00	156,400.00	-	-

3.9 AUDITOR GENERAL'S REPORT

Report of Auditor General for the year 2022 is attached as annex herewith.

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Chapter

4

Performance Indicators

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4.1 **PERFORMANCE INDICATORS OF THE INSTITUTE (BASED ON THE ACTION PLAN)**

CAPITAL

Vote	Description	Specific Indicators	Actual output as a percentage (%) of the expected output			
			100% - 90%	75% - 89%	50% - 74%	
<u>REHABILITATION & IMPROVEMENT OF CAPITAL ASSETS</u>						
222-01-1-2001	Buildings & Structures	No of Renovated Buildings				✓
222-01-3-2001	Buildings & Structures	No of Renovated Buildings		✓		
222-01-3-2002	Plant, Machinery and Eqpt	Availability of Respective Items		✓		
222-01-3-2003	Vehicles	Availability of Respective Items				✓
<u>ACQUISITION OF CAPITAL ASSETS</u>						
222-01-3-2102	Furniture and Office Eqpt	Availability of Respective Items	✓			
222-01-3-2103	Machinery	Availability of Respective Items	✓			
222-01-1-2104	Buildings & Structures	No of Constructed Buildings	✓			
222-01-3-2104	Buildings & Structures	No of Constructed Buildings	✓			
<u>SPECIAL PROJECTS</u>						
222-01-1-5-2104	Army Hospital Project (Stage 3)	Percentage of completion	✓			
222-01-1-13-2104	Three Storied Central Armory Building (Panagoda Army Cantonment)	Percentage of completion	✓			
<u>HUMAN RESOURCE DEVELOPMENT</u>						
222-01-1-2401	Staff Training	No of Trainees		✓		
<u>OTHER CAPITAL EXPENDITURE</u>						
222-01-1-1-2509	Income Generated Commercial Project	Availability of Respective Items	✓			
222-01-1-3-2509	UN Peace Keeping Mission	Availability of Respective Items				✓
<u>LINE OF CREDIT</u>						
222-01-3-3-2509-12	Pakistan line of Credit	Availability of Respective Items	No expenditure has been incurred in the year 2022			
222-01-3-5-2509-12	Project For Security and Counter Terrorism(GOSL India)	Availability of Respective Items				
222-01-3-5-2509-17	Project For Security and Counter Terrorism(GOSL India)	Availability of Respective Items				
<u>SPECIAL BUDGET PROPOSAL</u>						
222-01-3-06-2101	Vehicles	Availability of Respective Items	✓			
222-01-3-06-2103	Machinery	Availability of Respective Items	✓			
222-01-3-06-2104	Buildings & Structures	No of Constructed Buildings	✓			

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PERFORMANCE INDICATORS OF THE INSTITUTE (BASED ON THE ACTION PLAN)

RECURRENT

Vote	Description	Specific Indicators	Actual output as a percentage (%) of the expected output			
			100% - 90%	75% - 89%	50% - 74%	
<u>PERSONAL EMOLUMENTS</u>						
1001	Salaries & Wages	Percentage of Actual Expenditure	✓			
1002	Overtime & Holiday Payments	Percentage of Actual Expenditure	✓			
1003	Other Allowances	Percentage of Actual Expenditure	✓			
<u>TRAVELLING EXPENSES</u>						
1101	Travelling Expenses (Domestic)	Percentage of Actual Expenditure		✓		
1102	Travelling Expenses (Foreign)	Percentage of Actual Expenditure	✓			
<u>OTHER SUPPLIES</u>						
1201	Stationery & Office Requirement	Percentage of Actual Expenditure				✓
1202	Fuel & Lubricants	Percentage of Actual Expenditure	✓			
1203	Diets & Uniforms	Percentage of Actual Expenditure				✓
1204	Medical Supplies	Percentage of Actual Expenditure				✓
1205	Other Supplies	Percentage of Actual Expenditure		✓		
<u>MAINTENANCE EXPENDITURE</u>						
1301	Repairs & Maintenance of Vehicle's	Percentage of Actual Expenditure	✓			
1302	Repairs & Maintenance of Plant Machinery Eqpt	Percentage of Actual Expenditure		✓		
1303	Repairs & Maintenance of Buildings & Structure	Percentage of Actual Expenditure				✓
<u>OTHER SERVICES</u>						
1401	Transport	Percentage of Actual Expenditure		✓		
1402	Postal & Communication	Percentage of Actual Expenditure	✓			
1403	Electricity & Water	Percentage of Actual Expenditure	✓			
1404	Rent & Taxes to Local Authorities	Percentage of Actual Expenditure		✓		
1409	Other Contractual Svcs	Percentage of Actual Expenditure	✓			
<u>TRANSFERS</u>						
1501	Welfare Programmes	Percentage of Actual Expenditure		✓		
1506	Property Loan Interest	Percentage of Actual Expenditure	✓			
1508	Others	Percentage of Actual Expenditure	✓			
1701	Losses & Write off	Percentage of Actual Expenditure	✓			

Chapter 5

Performance of the Achieving Sustainable Development Goals

5.1 **IDENTIFIED DEVELOPMENT GOALS**

POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2021	PROGRESS OF ACHIEVEMENT		
				0%-49%	50%-74%	75%-100%
1. Promoting sustainable agriculture by eliminating hunger,achieving food security and good nutrition.						
1. Take necessary steps to ensure that food product markets, including food stocks, and their by-products are functioning properly to prevent extreme food price fluctuations.	1. Carrying out various large-scale agricultural, fruit, livestock and other local food production projects.	1.1. Cultivation of Coconut, Papaya, Banana, Potato, Eggplant, Fish Chili, Raw Chili, Gourd, Manioc.	1.1.1 Number of acres cultivated / crop is - 1.5	✓		
			1.1.2 Haverst in Kilograms/as crops	✓		
2. Creating a healthy nation by producing toxin-free food.	1. Carrying out various agricultural, fruit and other local food production projects.	1.1. Cultivation of paddy, vegetables, ginger, cashew, mango, various grains, and spices annually	1.1.1 Cultivated acres, 2141.344 acres under crops			✓
3. Setting an example to civil society by implementing eco-friendly sustainable green agriculture farming using organic fertilizers in army bases/camps maximizing adverse conditions caused by the use of chemical fertilizers and insecticides.	1. Contributing to the production of toxin-free food.	1.1. Annual organic fertilizer production.	1.1.1. Amount of organic fertilizer produced - 10399.484 tons			✓
		1.2. Cultivation of crops using organic fertilizers annually.	1.2.1. Area cultivated with organic fertilizers - 2141.344 acres			✓
4. In order to maintain the rapidly deteriorating ecosystem and bio-system at a high level, starting a campaign of organic eco-friendly crop cultivation.	1. Production of organic fertilizers and production of organic liquid fertilizers for short/medium and long-term crop cultivation.	1.1. Cultivating food crops such as coconut, banana, papaya, green chilli pumpkin, mango, okra, and sweet potato and providing non-toxic food products to consumers.	Cultivation has been done in an area of about 4.7 acres	✓		
5. Initiate re-renovation of non-rehabilitated tanks for the upliftment of agriculture.	1. Rehabilitating reservoirs that need to be rehabilitated to create large-scale agriculture and freshwater fish projects.	1.1. Renovation of identified lake embankments to promote agriculture and freshwater fisheries in Kilinochchi area. Renovation of identified tanks to develop agriculture and freshwater fisheries in Kilinochchi area.	Size of rehabilitated tanks, Maradankulam Lake - 2,275.96 hectares Small Muradikulam -2950.00 hectares.			✓
6. Starting the small-scale crop cultivation project by utilizing the climate/environmental condition and the income from the harvest is directed to the market, meeting the needs of the unit and providing non-toxic food products to the consumers.	1. Initiation of short-term cropping.	Green chilis	1 3/4 acres		✓	
		Batana				
		Pumpkin				
		Watermelon				
	2. Initiation of mid-term crops.	Turkey berry	3/4 acre	✓		
		Brinjal				
	3. Initiation of long-term cropping.	Banana	1/2 acre	✓		
		Guava				
		Papaw				
		Passion				

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POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2021	PROGRESS OF ACHIEVEMENT			
				0%-49%	50%-74%	75%-100%	
7. Getting used to using organic fertilizers without using chemical fertilizers and pesticides.	1. Getting used to poison-free cultivation and diet.	Production of organic fertilizers	1.1.1. The amount of organic fertilizer produced is 16 tons		✓		
8. Cultivation of crops using organic fertilizer.		Crops are grown and distributed to the market at low prices	1.1.2 Cultivated land size 1.7 acres		✓		
			1.1.3. Cultivated crops are Pumpkin, Cucumber, Chilli, Okra	✓			
9. Taking necessary measures to ensure the proper functioning of food production markets and their by-products, including food reserves, to prevent marginal fluctuations in food prices.	1. Carrying out various agro-fruit and local food projects.	1.1 Cultivating cashews, green chillies, and vegetables annually.	1.1 No. of Acres Cultivated - 5 acres under crops		✓		
10. Ensuring a sustainable food production system by 2020, implementing resilient agricultural practices that improve land and soil quality, and strengthening capacities to adapt to climate change, adverse weather conditions, droughts, floods and other disasters that help sustain ecosystems.			1.2 Yield kg, 1500 kg in crop			✓	
			1.3 The value remitted to Treasury Consolidated Fund is Rs.114740.00			✓	
	02. Contributing to toxin-free food production.	2.1 Annual organic fertilizer production	2.1.1 The amount of organic fertilizer produced is 11000 kg			✓	
			2.1.2 Quantity of Fertilizer Produced in Metric Tons			✓	
	03. Compost production centred on all Army Farms due to restriction of the use of chemical fertilizers.	2.2 Cultivation of crops using organic fertilizers annually.	2.1.3 5 acres of cultivated land with organic fertilizers		✓		
			3.1. Produce compost annually and deliver it to the Sri Lanka Fertilizer Corporation	3.1.1The amount of compost produced is 11 metric tons		✓	
2. Ensuring healthy lives and promoting the well-being of all at all ages.							
1. Decentralization of Army Medical Service by establishing Army Hospitals/ Army Based Hospitals/Field Hospitals.	1. Planning to construct Army Primary Hospitals and Field Hospitals in addition to the existing Army Hospitals/ Army Based Hospital/ Field Hospitals upgrading and modernizing existing facilities at Army Hospitals and Army Based Hospitals with modern technology equipment.	According to the Army's next five-year plan, with the aim of decentralizing the medical service, establish good basic hospitals and field hospitals under Phase 2 and bring the Army's health service to a comprehensive and optimal level by the year 2025. (Starting of hospitals to cover Bussa, Ampara and Kurunegala field hospitals under Phase I, and hospitals to cover Hambantota and Kuruvita under Phase II)	1.All infrastructure facilities have been completed at the field hospital Bussa which was established in the recent past and have been employed 80% of the Medical Staff out of the proposed Medical Staff.		✓		
			2. Infrastructure and other construction works are being done for the Ampara Field Hospital.	✓			
			3. A land with partially constructed buildings has been received for the Hambantota Field Hospital.	✓			
			4.A land in Pangolla area has been proposed for the construction of Kurunegala Field Hospital.	✓			

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POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2021	PROGRESS OF ACHIEVEMENT		
				0%-49%	50%-74%	75%-100%
2. The elite and regular ambulances of the Army Reserve are not sufficient to provide optimum medical service, and procuring a sufficient number of ambulances for the same into the Army Reserve in several phases.	1. Proposals have already been submitted from the Commander of the Army to the Ministry of Defence to procure new ambulances.	For the year 2022, it is planned to purchase 02 VVIP-type ambulances and 34 normal-type ambulances for the Sri Lanka Army.	Approval has not been granted to purchase ambulances for the year 2022.	✓		
3. Establishing of mobile hospitals, mobile laboratories and Mobile health Medical Centers in the Army health service covering the island with intention of expanding the facilities available to the military personnel of the Army.	1. Maintaining mobile laboratories, mobile hospitals and mobile health Medical Centers in the required amount to cover the respective areas..	Obtaining necessary provisions for acquiring basic equipment and other facilities for setting up mobile laboratories, mobile hospitals and mobile health Medical Centers.	Army Hospital (Colombo) has already established a mobile bus and a mobile laboratory to provide medical services.		✓	
4. Recruiting specialist doctors in vacant fields to maintain the medical service efficiently and comprehensively.	1. Recruiting medical specialists into the armed forces through the provision of UN peacekeeping duty opportunities and specific salary scales and incentives for them.	To fill the vacancies of specialist doctors in the army and provide optimal medical services to the army personnel / their families and retired army personnel/emergency units.	In the year 2022, the number of specialist doctors recruited to the Sri Lanka Army Medical Corps is 04.		✓	
5. In order to reduce the shortage of nursing/paramedical professionals in the Sri Lanka Army medical corps, recruiting and re-recruiting professionals on a pay-as-you-go basis.	1. Recruitment of qualified candidates from Arts/ Commerce streams for Nursing/ Paramedic posts.	To fill the vacancies of nurse paramedics and provide an efficient and comprehensive medical service.	Courses assigned to training schools of the Ministry of Health during the year 2022		✓	
			1. Electronographer Course (ECG) - 05			
			2. Radiographer Course (RADIOGRAPHY) -08			
			3. Ophthalmic Technician Course (OPT) – 03			
			4. Electrical Engineer Course (EEG) - 02			
			5. Pharmacist Course - 17			
			6. Course of Rectifiers and Organizers (P & O) - 01			
			7. Public Health Inspector (PHI) – 09			
6. Contributing to peacekeeping duties.	1. Level 2 Hospital - Providing the services of a dental officer and a dental operating assistant, two dental hygienists for the established dental center in the state of South Sudan.	1.1. Providing dental treatment for military personnel on duty in Sudan.	Number of patients per month -10			✓
		1.2. Providing outdoor patient dental care	Number of monthly outpatients -25			✓

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POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2021	PROGRESS OF ACHIEVEMENT		
				0%-49%	50%-74%	75%-100%
7. Maintaining good oral health status of military personnel and their immediate family members.	1. Establishment of a new dental centre at Army Base Hospital - Kandy with specialist dental treatment (construction is in the final stages	1.1. Provide effective treatment services to military personnel and immediate family members	Construction work is in the final stage		✓	
	2. Providing dental treatment to approximately 1.3 million people in the year 2022.	1.2. Contributing the strengths of the security forces to national development and maintaining good oral health.	Annual Treatment Summary			✓
			Officers on Duty/ Other Ranks - 175,000			✓
			Next of kin of servicemen - 700,000			✓
			40,000 disabled soldiers			✓
			Family members of disabled persons - 50,000			✓
			Family members of war heroes - 50,000			✓
			75,000 retired military personnel			✓
			Family members of pensioners - 125,000			✓
	3. Starting a new Oral and Maxillofacial Specialist Dental Clinic at Army Hospital (CO) from 21.04.2022	1.3. Expanding access to specialist care.	Number of psychiatric patients per month - 150			✓
	4. Providing the service of the staff with a dental officer at Viru Kekulu Preschool	1.4. Maintaining good oral health status of children of army personnel.	Number of children obtain the medicine - 40			✓
			Virukekulu Pre School – Diyatalawa – 15			
			Virukekulu Pre School – Anuradhapura - 25			
	5. The new mobile dental surgery vehicle acquired for the Army Dental Service is scheduled to be put into operation in the near future to fulfil the treatment needs.	1.5. Providing treatment to those working in youth camps in areas where dental centers have not been established.	Number of psychiatric patients per month		✓	
8. Implementation of vaccination for Covid - 19 disease (in the military and in civil society)	Location of vaccination centers and use of mobile vaccination	Protecting against Covid-19 through the provision of Covid-19 immunization to all Army personnel who meet the criteria for vaccination.	Summary of Vaccination Program conducted during the year 2022 :- Cyanopharma = 32962 Pfizer = 985870	✓		

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POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2021	PROGRESS OF ACHIEVEMENT		
				0%-49%	50%-74%	75%-100%
9. Protecting Army personnel from the menace of drugs by educating them on the consequences of drug use.	7. Conducting a series of lectures covering the entire army from the mental health unit AH (CO) operating under this Directorate.	Eradicating drug use from the military.	The year 2022 Sesame Drug Abuse Prevention Online Lecture Locations. (12 The year 2022 Sesame Drug Abuse Prevention Online Lecture Locations Srilani, Karsama, Sports Village (Pana), Rema Gaheba - Kuruwita, Sev Basemupupa, Janamadhy Ama , Niwailhamasauseama, Asemu(ya) , Rema Srilani, Army Headquarters, 1 Corps -Kili, Srilanyuhavipi(diya) , Thuryavadaka and Jangakalaama , 54 Semu, 65 Semu, 62 Semu, 56 Semu, Asemu (Wanni), 21 Semu, Yuha Souseuajeka		✓	
10. By 3 April 2023, reducing of premature deaths and non-communicable diseases by one-third through treatments and prevention, and promote mental health and well-being.	10.1. Provision of medical facilities by Narahenpita Army Hospital with 861 beds, 6 intensive care beds and 67 emergency unit beds (Construction work on 15 story ward complex is in the initial stage)	10.1.1.Treatment for outpatient	-	-	-	-
		10.1.2 Providing inpatient treatment.	-	-	-	-
		10.1.3 Providing intensive care unit services	-	-	-	-
			-	-	-	-
		10.1.4 Residential Covid Patient Treatment	-	-	-	-
	10.2. Construction of new military hospital. (Construction work is in the final stage)	2.1 Construction of Army Hospital to be built in Pallekele	-	-	-	-
12. Strengthening Measures and Treatments to Prevent Harmful Alcohol and Dangerous Drug Abuse	1. Prevention of drug trafficking.	1.1 Conducting drug raids	Annual number of drug raids - 1072		✓	
			Amount of drugs seized annually		✓	
			Heroin - kg: 3.641			
			Ice - kg:g: 21.118			
			Kerala Cannabis - Kg:g: 1784.206			
			Cannabis -74.889			
			Opium – 460g			
			Hash – 467.3g			
			Number of Drugs - 157462			
			Number of Drugs - 115			
			Number of Cigarettes - 64710			
			Local/Foreign Liquor - 1072.310			
			Pottery and Ceramics Kasippu – 2785.685L			
			Goda – 2681.250			
			Number of arrests per year -- 1264		✓	
			Number of persons rehabilitated annually - None		✓	

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POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2021	PROGRESS OF ACHIEVEMENT		
				0%-49%	50%-74%	75%-100%
12. Strengthening Measures and Treatments to Prevent Harmful Alcohol and Dangerous Drug Abuse	1. Prevention of drug trafficking.	1.2 Presenting a short video to create awareness about drug use etc	1.2.1 Create and distribute a short video to educate the war veterans covering all SFHQs, Regimental Centres and Training Schools.			
3. Ensure holistic, fair and quality education and provide lifelong learning opportunities for all						
1. To provide necessary training to all officers/other ranks to mitigate any possible military or emergency situations in accordance with Army Infantry principles.	1. Conducting infantry battalion training for army infantry units.	In the year 2022, 61 infantry battalion training courses were expected to be conducted for the infantry units of the Sri Lanka Army.	27 of the 61 battalion training courses expected to be conducted for the year 2022 have been made possible, where 209 officers and 7653 other officers have been given the ability to provide battalion training.	✓		
	2. Conducting special infantry operational training courses for officers of army infantry units.	In the year 2022, it was expected to conduct 4 Special Infantry Operations (SIO) courses for Sri Lanka Army Infantry Officers.	Out of the 4 Special Infantry Operations (SIO) courses expected to be conducted for the year 2022, only one course was able to be conducted, where 5 officers and 178 other officers successfully completed the training and obtained passes.	✓		
	3. Conducting tournaments/participation of officers/seniors in tournaments regarding field exercises and infantry warfare activities with foreign countries.	In the year 2022, it was expected to conduct 03 military exercises and 01 tournaments from the Sri Lanka Army for field exercises and infantry combat activity tournaments with foreign countries.	For the year 2022, 03 field exercises and 01 infantry combat activity were expected to be held for 01 tournament, out of which only the Pakistan Army Team Spirit (PATS) tournament was held in Pakistan with the participation of 3 Sri Lanka Army officers and 08 other officers, where Sri Lanka Army received the silver medal for 02nd place.	✓		
2. Significantly increase the number of youngsters and adults with the relevant skills, including technical and vocational qualifications, for employment and entrepreneurship by 2030.	Fostering human resource knowledge and skills.	Sri Lanka Army Employee Training Providing professional knowledge to all other officers of the Army	Sri Lanka Army has given short-term training to 25 Other Ranks belonging to all regiments.		✓	
3. By 2023, to provide information technology training to the army officers and family members of the army for expanding the professional knowledge related to information technology.	1. A Number of 06 Ranaviru IT Training Centers are located all over the islands to foster information technology knowledge and skills for all the other officers working in the Army.	Conducting computer training courses to enhance information technology knowledge for all other ranks of army service.	Conducting certificate courses on information technology applications for 625 other ranks of Army Personnel.			✓

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POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2021	PROGRESS OF ACHIEVEMENT		
				0%-49%	50%-74%	75%-100%
3. By 2023, to provide information technology training to the army officers and family members of the army for expanding the professional knowledge related to information technology.	2. Knowledge and skill development of family members of Military personnel	2.1 Conducting information technology training courses to increase the knowledge of Army families.	2.1.1 Conducting Sri Lanka computer skills license courses for 528 members of Army families.			✓
			2.1.2 Conducting Computer Hardware and Network Engineering Courses for 61 members of Army families.	✓		
4. Build robust infrastructure, promote holistic and sustainable industrialization and encourage innovation						
1. Access to and access to economic development and human well-being.	1.Effective and strengthening the management/administrative structure of national security-related institutions.	1.1 Construction of Tri-Military Central Ammunition Depot and Commercial Explosives Depot.	1.1.1 Number of Ammunition Stores Constructed / Percentage Agunuvelpalassa Storage Complex - 07		✓	
		2.1.Construction of Army Hospital	2.1.1 Construction progress			✓
2. Implementation of projects under the National Upliftment Programme	01. Contributing to non-military projects	1.1 Henegama Middle School hostel renovation works	1.1.1 Renovation of female and male hostels			✓
		1.2 Hanwella Rajasinghe College hostel renovation works	1.2.1 Renovation of women's and men's hostels			✓
	02. Contributing to Army projects	2.1 Carrying out the construction work of three armed forces headquarters	2.1.1 Carrying out construction work at the tri-army headquarters		✓	
3. Strengthening the ability to deal with climate change and natural disasters	1. In the event of various disasters (floods, landslides, mudslides, forest fires, tornadoes) in connection with the disaster management centre, rescue and provide relief to the affected people.	Repair of a temporary bridge due to the broken bridge connecting Matara Pego Island and the mainland.	Construction of alternative bridge of 323 feet length and 03 feet width using Hume pipes and electric poles			✓
		Due to the bad weather conditions, the Pelawatta-Baduraliya road was blocked by water, making it difficult for the students and teachers who appeared for the GCE OL examination to travel to the examination center.	Assisting the students and teachers who appeared for the examination by tractors to travel to the examination center and back home.			✓
		Due to the bad weather conditions, the Pelawatta-Vallawita road was blocked by water, making it difficult for the students and teachers who appeared for the GCE OL examination to travel to the examination center.	Assisting the students and teachers who appeared for the examination by tractors to travel to the examination center and back home.			✓
4. Introducing the necessary innovations to the Sri Lanka Army through research and development activities	1. Making innovations for agriculture.	1. Introduce to Seeds planting machine 2. Introduce to Electric heavy duty grass cutting machine.	Projects have been completed		✓	
	2. Contributing to the production of organic fertilizers	Introducing an organic fertilizer production machine	Projects have been completed to SLEME			✓

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POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2021	PROGRESS OF ACHIEVEMENT		
				0%-49%	50%-74%	75%-100%
4. Introducing the necessary innovations to the Sri Lanka Army through research and development activities	3. Repairing of T-56 small arms mounting systems	Procurement of requirements for the repair work of the Small Arms Defense System	After the completion of the new training activities, the training activities are carried out continuously			✓
	4. Creating new products aimed at disabled people.	Designing a foot-operated computer mouse.	This foot-operated mouse is in the process of being improved.			✓
	5. Making important innovations in electrical and mechanical engineering	1.Introducing the Improvement of available cranes to semi-automated crane projects. 2. Introducing the Mechanically moveable hydraulic lifting system in support of conducting field engineering tasks project. 3.Introducing the design and fabrication of an automobile filter cleaning machine to use in SLEME workshop and service station project. 4. Introducing the design and manufacturing of this equipment help to enhance the safety of the newly repaired engine project. 5. Introducing the design and fabrication of a charging regulator for MBRL due to unavailability in local/foreign market	These projects are currently under construction.	✓		
5. Minimizing the use of paper in the Army and thereby making it an environment friendly workplace	5.1. Introducing of software to reduce the use of paper in the sector organizations in the Army.	5.1.1. Reducing the amount of paper that is thrown away as waste, leads to a more environmentally friendly workplace.	2.1Armysmail and Daliymail software are used in 579 places out of 613 departments in the Army to reduce the use of paper.			✓
		5.1.2. Making accessibility, information retrieval and distribution of electronic documents more efficient through the use of improved software.				
		5.1.3. Making accessibility, information retrieval and distribution of electronic documents more efficient through the use of improved software				
		5.1.4. Able to bear the minimum cost of paper printing and storage.				
		5. Create better security for documents and be able to control who has access to sensitive information.				

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POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2021	PROGRESS OF ACHIEVEMENT		
				0%-49%	50%-74%	75%-100%
5. Take prompt action against climate change and its effects						
1. To strengthen the capability of Sri Lanka Army infantry units to withstand weather related calamities/ natural calamities in the country and to face such eventualities.	1. Training of infantry units to withstand various calamities (floods, landslides, natural disasters) occurring in the country.	It was planned to hold 6 disaster management training courses in the year 2022 to train infantry units for assisting disaster management offices, immediate response rescue and relief arrangements in the event of various disasters (floods, landslides, natural disasters) occurring in the country.	In the year 2022, out of the 6 disaster management training courses, only 04 courses were conducted, where 06 officers and 204 other officers were trained.		✓	
6. Promoting holisti peafeul social groups for sustainable development, establishing justice and the rule of law for all and accountability at all levels						
1. Establishment of emergency security relief teams in corporation with the Armed Forces and Police under the Star Light Plan.	1. Provision of modern technical equipment to Emergency Response Teams (EMTs). Deployment of emergency security teams to the required locations with the cooperation of the Tripartite Army, Police and Civil Defense forces in conjunction with civil unions.	Deploying appropriate teams to keep the state machinery running normally in cases where it becomes inefficient.	Prepare teams covering the armed forces, police and civil defense forces to deal with strikes, emergency situations and shutdowns of important government places in the country from time to time based on various reasons.		✓	
2. Strengthen the capacity of relevant national institutions at all levels, especially in developing countries, to prevent violence and eradicate terrorism and crime through international cooperation	1. Attaching special task forces to cover all the commands and verifying the security of the relevant areas. Conducting raids and searches targeting the selected areas.	1.1. Special operations carried out in coordination with police and other forces	The number of raids conducted is 1193		✓	
	2. Keeping the armed forces ready to assist in any need regarding internal security.	2.1 Acquisition of Arms/ Aircraft/ Ships etc. of Armed Forces.	Number of weapons acquired in year		✓	
			164 number of Guns			
			06 Bombs			
			803 Gelonite Sticks			
			21 Detonators			
			03 Pista Magazine			
			361 Ammonutions			
			03 T 56 Magazine			
Units with state -of - the-art-high -tech drone cameras						

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POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2021	PROGRESS OF ACHIEVEMENT		
				0%-49%	50%-74%	75%-100%
2. Strengthen the capacity of relevant national institutions at all levels, especially in developing countries, to prevent violence and eradicate terrorism and crime through international cooperation	2. Keeping the armed forces ready to assist in any need regarding internal security.	2.2.Identification and follow-up of extremist/extremist groups/organizations	2.2.1 places of roadblocks			
			2.2.2 Special security programs implemented around major cities		✓	
			2.2.3 Follow up 67			
			2.2.4 06 people have been identified			
	3. Provide a unit-level understanding of other legal provisions including the Violence Prevention and Crime Prevention Online Regulations Act	3.1 Conducting lectures	3.1.1 Lecures held annually			
		3.2 Incorporation of legal provisions into the Army Data System for use by all Army personnel.	3.2.1 Regulations issued by the Army Headquarters			
		3.3Presentation of a short video to raise awareness about domestic violence and its consequences.	3.3.1 Create and distribute a short video to educate the war veterans covering all SFHQs, Regimental Centers and Training Schools			
7. To sensitize society about reckless and drunken driving/reducing road/traffic accidents through road and traffic.						
1. To educate all sections of society to reduce the daily loss of life and property due to traffic accidents.	01. Educating all the general public including military personnel through various media through analytical and numerical studies on the causes of traffic accidents.	4.1 Educating society through social media 4.2 Conducting lectures	4.1.1 Prepare analysis reports on deaths and injuries of Army personnel due to vehicular accidents and inform higher headquarters 4.2.1 Create and promote videos and social media posts	✓		

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Chapter 6

Human Resource Profile

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6.1 CADRE MANAGEMENT.

	Approved Cadre	Existing Cadre		Vacancies/ Excess
(a)	(b)	(c)	(d)	(e)
Senior	200,783	7,597	168,184	-32,599
Territory		-		
Secondary		160,587		
Primary		-		

6.2 BRIEFLY STATE HOW THE SHORTAGE OR EXCESS IN HUMAN RESOURCES HAS AFFECTED THE PERFORMANCE OF THE INSTITUTE.

- a. For more than 73 years, the Sri Lanka Army has been actively contributing to the security of its country from threats against its motherland. In order to control the current food crisis, the Sri Lanka Army has initiated an Agriculture Force under the Green Agriculture Concept and is contributing to the Gross Domestic Production in the country through that concept. In addition, the troops are deployed for emergency situations and Nation Building Tasks apart from the routing duties.
- b. Despite a considerable number of vacancies available for Officers/Other Ranks in the Army by Re-structuring army organization, integrating of latest technology and increasing the professionalism of human resources, The Sri Lanka Army could able to perform internal and external duties effectively and efficiently.

6.3 **HUMAN RESOURCE DEVELOPMENT****Local Training Programme**

Ser	Name of the Course/ Programme	Number of the staff trained		Duration of the Programme
		Number of Courses	Number of studenys per 2022 year	
ARMY TRAINING SCHOOL				
SLMA - DIYATHALAWA				
01	Reguler Course 91 - Degree	1	114	1005 days
02	Reguler Course 92 - Degree	1	104	1056 days
03	Reguler Course 91 B - Degree	1	52	480 days
04	Volunteer Course 61	1	65	365 days
05	Reguler Lady 19 Officer Cadet Course	1	27	335 days
06	Volunteer Lady 18 Officer Cadet Course	1	16	335 days
07	61 A Volunteer Course	1	21	1007 days
08	Shot Course 19	1	74	-
09	DI Course	3	384	80 days
AWC - BUTHTHALA				
01	Junior Staff Course	1	23	13 weeks
02	Junior Command Course	3	270	14 weeks
03	Senior Command Course	3	101	13 weeks
04	CO's Symposium	1	132	02 days
ATS - M'OYA				
01	Counter Insurgency and Jungle Warfare (Offr)	2	92	64 days
02	CIJW – SNCO's / NCO's Course	3	180	50 days
03	YO Course	2	198	45 days
ITC - MINNERIYA				
01	Battalion Support Weapons Officers' Course	2	40	50 days
02	Battalion Support Weapons Senior Non Commission Officers' Course	3	198	60 days
03	Platoon Support Weapon Course	3	126	52 days
CTS - AMPARA				
01	Junior Instructors' Course	3	210	68 days
02	Leadership and Career Development Course - Cpl, L/Cpl	5	520	17 daya
03	Leadership and Career Development Course - WO I to Sgt	5	320	21 days
04	Methods of Instruction	8	1985	21 days
APTS - PANAGODA				
01	Officers Physical Training Instructor Course (Male/Female)	2	22	90 days
02	Advance Physical Training Instructor Course (Male/Female)	2	50	80 days
03	Basic Physical Training Instructor Course (Male/Female)	3	510	60 days
04	Basic Swimming Course - ORs (Male/Female)	2	44	40 days
05	Swimming Instructor Course - ORs (Male/Female)	1	12	50 days
VFTS - DIYATHLAWA				
01	Workshop for RQs	1	41	5 days
02	Civil Affairs Officers Course	1	12	33 days
03	Personel Grooming Workshop for SNCOS	1	41	5 days
04	IT Course (ORs)	3	105	27 days
05	Drill Refresher Course	2	50	27 days
06	Office Administration Workshop	1	53	5 days
07	RSM Workshop	1	37	5 days
08	Office Administratative Assistant Course	2	90	48 days
09	Functional English Course	1	36	71 days

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Ser	Name of the Course/ Programme	Number of the staff trained		Duration of the Programme
		Number of Courses	Number of studenys per 2022 year	
MSTS - DIYATHALAWA				
01	Basic Marksmanship Course	5	480	14 days
02	Unit Coach Course - Officers/ORs	3	102	45 days
03	Light Machine Gun Course	1	11	55 days
04	Sniper Refresher Course	1	18	21 days
CAVT - KALAOYA				
01	Electrician	2	22	06 months
02	Masonry	2	34	12 months
03	Footwear Products Technician	2	08	06 months
04	Welder	2	08	06 months
05	Plumber	2	16	06 months
06	Aluminum Fabricating	1	21	06 months
ASL - TRINCOMALEE				
01	Logistics Staff Course No 8	1	31	350 days
02	Junior Officers' Logistics Course	1	24	84 days
03	Senior Non Commisioned Officers' Logistics Course	3	165	55 days
04	Quartermasters' Course	1	60	90 days
SLACDRT - GAMPOLA				
01	Disaster Management Basic Course	4	560	45 days
02	Disaster Management Advance Course	2	46	45 days
03	Junior Lifesaver Course	4	116	30 days
REGIMENTAL TRAINING SCHOOL				
ACTC - KALATHTHAWA				
1	Tank Command/ Troop Sergeant Course	2	16	120 Days
2	Instructor Refresher Course	1	5	95 Days
3	Professional AFV Driver - 2022 1st & 2nd Semesters	3	46	68 Days
4	Composite Armed Instructor Course	1	6	39 Days
5	Basic Tank Driver Course	1	12	53 Days
6	Basic Gunner Operator Course	2	46	50 Days
7	BTR Driving Course	1	21	30 Days
8	B Vehicle Driving Course	2	53	92 Days
9	Young Officers Course	1	8	48 Days
SCHOOL OF ARTILLERY				
1	Young Officers Course	1	11	-
2	Battery Commanders' Course Off	1	2	-
3	Junior Gunnery Staff Course	1	6	-
4	Long Gunnery Staff /Officers Gunnery staff Selection Course	1	4	-
5	Post Depot Course	3	174	-
6	Technical Assistant Course	1	16	-
7	Regimental Signal Course	1	11	-
8	Layer Course	1	13	-
9	Survey and Target Acquisition Course	1	10	-
10	Technical Assistant Refresher Course (ORs)	2	37	-
11	Observation Post Assistants Course	1	18	-
12	Special Gun Nos 1 Course (for Tradements)	1	27	-
13	Troop Leaders Course	1	10	-
14	Long Gunnery Staff Course (ORs)	1	13	-
15	Lance Bombardier to Bombardier Promomtion Course	2	63	-

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Ser	Name of the Course/ Programme	Number of the staff trained		Duration of the Programme
		Number of Courses	Number of studenys per 2022 year	
SLSME - EMBILIPITIYA				
1	Field Engineering Assistant Course 2022	5	342	44 Days
2	L/Cpl to Cpl Promotion Course 2022	3	416	26 Days
3	Plant Operator Course 2022	2	31	28 Days
4	Plant Operator supervisor Course 2022	2	44	28 Days
5	Field Engineering Course 2022	2	66	44 Days
6	Plant Operator Helper Course 2022	2	54	50 Days
7	Field Engineering supervisor Course 2022	2	96	48 Days
8	Bomb Disposal Course 2022	2	49	50 Days
9	Mason Course - NVQ Level 3	2	23	180 Days
10	Carpenter Course - NVQ Level 3	2	29	180 Days
11	Electrician Course - NVQ Level 3	2	38	180 Days
SCH OF SIG - KANDY				
1	Advanced Certificate in Field Communication Technology for Regimental Signal Officers (ACFCT - RSO)	1	8	25 Days
2	Certificate in Field Communication Technology for Other Arms (CFCT - OA)	1	14	30 Days
3	Diploma in Information Communication Technology (DPICT)	1	19	127 Days
4	Basic Certificate in Information and Communication Technology (BCICT)	2	61	25 Days
5	Basic Geographic Information Systems Course (BGISC)	1	34	11 Days
6	Cyber Security Course	2	29	10 Days
7	Advanced Communication Technology Course - Special Force (ACTC-SF)	1	23	21 Days
8	Advanced Certificate in Applied Modern Information and Communication Technology for Signal Young Officers (ACAMICT - Sig YO)	2	43	54 Days
9	Leadership Development Certificate Course (LDCC)	4	613	26 Days
10	Certificate Course in Information and Communication Technology (CCICT - Lvl 2)	2	118	14 Days
11	Leadership Development Advanced Certificate Course (LDACC)	5	487	26 Days
12	Basic Certificate in Information and Communication Technology Course (BCICTC)	4	469	48 Days
13	Signals Battalion Course (SBC)	-	-	-
14	Optical Fiber Communication and Closed - Circuit Television Course (OFC & CCTVC)	1	16	10 Days
15	Video Editing and Graphic Designing Course (VE & GDC)	1	13	10 Days
16	Certificate in Telecommunication Technology - Level 3 (CTT - Lvl 3)	1	11	30 Days
MITC - PERIYALADDU				
1	Young Officer Course	1	9	120 Days
2	ICV/APC Driver Course	2	32	111 Days
3	Infantry Combat Vehiecle Commander Course	1	14	92 Days
4	B Veh Driver Course	2	65	75 Days
5	Basic Gun Operator Course	2	45	70 Days
6	Class I & II Dvr	2	46	35 Days
7	Class I & II Opr	1	29	35 Days
8	Rec Orientation Course	4	316	45 Days

RESTRICTED

Ser	Name of the Course/ Programme	Number of the staff trained		Duration of the Programme
		Number of Courses	Number of studenys per 2022 year	
COMMANDO REGIMENT TRAINING SCHOOL				
1	Commando Selection Refresher Course	7	733	14
2	Commando Selection Course	10	858	38
3	Commando Course	13	1038	227
4	Basic Parachute Course	02	180	55
5	YO's Course	2	142	-
6	L/Cpl to Cpl - Promotion Test	3	262	45
7	SOSG Course	1	63	120
8	VVIP Course	1	110	52
COMMANDO REGIMENT SPECIAL WARFARE TRAINING SCHOOL				
1	Diving Training EX - 3CR	1	42	14
2	Jungle Warfare Course	2	60	30
3	Special Search And Rescue Training Course	2	33	32
4	Advanced Combat Tracking Course	1	48	30
5	Snake Handling and Jungle Survival Course	1	10	32
6	ATS - Tailor Made	2	53	5
7	Orientation Course - 37	3	517	60
SPECIAL FORCES TRAINIG SCHOOL				
1	SF Basic Course - 52	02	1271	32 Weeks
2	Squadron Revision Course	12	637	09 Weeks
3	Survival, Escape, Evasion and Combat Tracking Course	02	97	15 Weeks
4	SF Advance Course	02	184	11 Weeks
5	Tamil Language Refresher Course	01	18	02 Weeks
6	LRP Course	01	76	36 Weeks
7	Instructor Revision Course	02	82	03 Weeks
8	RSF Course	01	30	24 Weeks
9	Rappel Master Course	01	12	03 Weeks
10	LMG Course	01	16	03 Weeks
11	Basic Pistol Course	01	11	03 Weeks
12	Basic Marksmanship Course	01	25	04 Weeks
13	Group Sgt Course	02	27	03 Weeks
14	Team Comd Course	02	32	03 Weeks
SPECIAL FORCES COMBAT DIVING TRAINING SCHOOL				
1	Basic Diving Course	01	15	06 Weeks
2	Combat Diving Course	01	34	13 Weeks
3	Combat Swimming Course	02	44	03 Weeks
4	Seaborne Sqn Refresher Course	03	139	03 Weeks
5	Lifesaving Course	02	42	03 Weeks
6	OBM Handling Course	03	55	02 Weeks
7	Cast Master Course	1	16	05 Weeks
MILITARY INTELLIGENCE TRAINING SCHOOL				
1	Officers Basic Intelligence Course (OBIC)	1	19	65
2	Security Course - Officers	1	9	20
3	Interrogation Course - Ors - SNCOS	2	38	20
4	A - I Course	1	35	25
5	A - II Course	1	47	35
6	A - III Course	1	48	20
7	Tamil Course	1	40	30
8	Basic Intelligence Course - MI ORs	2	170	20

RESTRICTED

Ser	Name of the Course/ Programme	Number of the staff trained		Duration of the Programme
		Number of Courses	Number of studenys per 2022 year	
ENGINEER SERVICES TRADE SCHOOL				
1	Carpentry Course	2	93	40
2	Electrician Course	2	87	40
3	Masonry Course	2	24	40
4	National Vocational Qualification Electrician Course	1	30	160
5	Instructor Refresher Course (Trade Wing)	1	56	05
6	Sapper to Lance Corporal Promotion Course	3	298	26
7	Lance Corporal to Corporal Promotion Course	2	195	26
8	Corporal to Sergeant Promotion Course	2	198	26
ASC TRG SCH - THISAWEWA				
1	Basic Certicate Course for Administrative Assistant	4	447	62
2	Basic Certificate Course for Driver - Motor Transport	4	483	58
3	Basic Certificate Course for Catering Assistant	4	265	58
4	MC Riders Course	1	36	34
5	Tractor Operator Course	1	34	34
6	Prime Mover Driver Course	1	15	30
MILITARY SCHOOL OF NURSING				
1	Diploma in Nursing 2022	1	83	3 Years (1095 days)
SCHOOL OF ORDNANCE				
1	Unit Adjutants' Course	1	12	07
2	Capt to Maj Promotion Examination Refresher Course	1	7	07
3	Corporal to Sergeant Promotion Course	3	248	26
4	Lance Corporal to Corporal Promotion Course	3	266	26
5	Private to Lance Corporal Promotion Course	3	191	26
6	Ordnance Ammo Technician Course (Local)	1	23	83
7	Quarter Master Refresher Course	1	17	10
8	Regimental Quarter Master Course	3	158	21
9	Storemen/Ammo Storemen Course	2	72	21
SCHOOL OF ELECTRICAL AND MECHANICAL ENGINEERING				
1	Bio Medical Technician I	1	8	92
2	Electronic Appliances Technician I	1	32	31
3	Weapon Technician I	2	6	31
4	Welder I	2	23	50
5	Automobile Air Conditioning & Refregeration Technician I	2	34	72
6	Automobile Painter I	1	14	54
7	Recovery Course (A & B Veh)	2	53	19
8	Armament Orientation Course	1	12	48
9	Bio Medical Special Equipment Course	1	10	18
10	EFI Course	1	15	19
11	Officer and NCONSs Office Eqpt Maintenance Course	2	20	18
12	Hybrid Veh Technology Course	1	12	33
13	Arms Kote & Zeroing Course	2	38	36
14	SNCOs/NCOs Motor Tranceport Course	1	26	38
15	Office Eqpt Maintenance Course	1	26	24
16	Technical inspection and Management Course	1	24	46
17	Cpl to Sgt Promotion Course	6	501	28

RESTRICTED

Ser	Name of the Course/ Programme	Number of the staff trained		Duration of the Programme
		Number of Courses	Number of studenys per 2022 year	
SCHOOL OF MILITARY POLICE				
1	Basic Provost Course	2	500	72
2	Lance Corporal to Corporal Promotion Course	1	112	26
3	Corporal to Sergeant Promotion Course	2	249	26
4	Road Discipline and High Way Code Workshop (All Arms)	2	80	5 1/2
5	Unit Provost Course (All Arms)	3	97	10
SRI LANKA ARMY GENERAL SERVICE CORPS TRADE SCHOOL				
1	Public & Non Public Accounts Officers' Course	2	39	32
2	Regimental Accounts Instructor Course - ORs	1	28	30
3	Regimental Accounts and Pay Course	4	307	42
4	Clerk Course	4	432	48
5	Sinhala Language and Maths Training Course	2	87	100
6	Agriculture Demonstrator Course	2	35	95
7	Pte to L/Cpl Promotion Course	2	222	26
8	L/Cpl to Cpl Promotion Course	2	170	26
9	Cpl to Sgt Promotion Course	3	253	26
AIRMOBILE TRAINING SCHOOL				
1	Company Training	1	154	74
2	Airmob Course at AMTS	1	204	64

RESTRICTED

Foreign Training Programme

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign	Nature of the Programme
				From	To		
1	Defence Services Command and Staff Course 24/2022	Zambia	1	10/01/2022	02/12/2022	5,591,012.05	Career
2	Australian Command and Staff Course - 2023	Australia	1	31/10/2022	05/12/2023	485,368.00	Career
3	Senior Offr (EME) Course - 130	India	2	24/01/2022	26/02/2022	1,003,946.00	Career
4	Defence Services Command and Staff Course (2022)	Bangladesh	1	20/02/2022	29/12/2022	5,674,088.00	Career
5	Logistics Staff Course - 79	Pakistan	2	07/03/2022	22/07/2022	2,243,180.00	Career
6	Command and Staff Course	Nepal	1	18/04/2022	24/02/2023	6,213,667.50	Career
7	Army Command and Staff Course	Pakistan	1	05/07/2022	05/06/2023	2,872,471.35	Career
8	Logistics Staff Course - 80	Pakistan	1	25/07/2022	09/12/2022	1,855,535.55	Career
9	Advanced Command and Staff Course (ACSC)	UK	1	23/05/2022	20/07/2023	3,673,377.90	Career
10	Senior Offr (EME) Course - 131	India	2	13/06/2022	16/07/2022	1,812,773.20	Career
11	Garuda Canti Dharma Ii/ Multi-National Peacekeeping Exercise 22/ T3	Indonesia	1	21/02/2022	31/03/2022	590,895.00	Non Career
12	Training Of Trainers (Tot) On Un Pre Deployment Training (UNPDT) Course - 02	India	1	14/03/2022	04-01-2022	330,613.00	Non Career
13	UN Staff Officers Course (UNSOC) - 35	Pakistan	1	23/05/2022	03/06/2022	519,537.00	Non Career
14	Women, Peace and Security (WPS) Instructor Course	Nepal	2	30/05/2022	06-03-2022	218,617.00	Non Career
15	Engagement Team Training Program	Nepal	1	06-06-2022	14/06/2022	196,615.00	Non Career
16	UN Military Obsever Training of Trainers Course	Italy	1	13/06/2022	24/06/2022	272,084.00	Non Career
17	Challenges for Female Peacekeepers Best Pracktics International Conference	Mongolia	1	16-06-2022	18-06-2022	491,311.00	Non Career
18	Garuda Canti Dharma Ii/ Multi-National Peacekeeping Exercise 22/ T3	Indonesia	19	15/07/2022	08-01-2022	5,357,903.00	Non Career
19	Women, Peace and Security Course (WPSC - 09)	Bangladeh	1	24/07/2022	28/07/2022	336,575.00	Non Career
20	UN Logistic Officers Cosure (UNLOG)	Bangladeh	1	14/08/2022	25/08/2022	231,600.00	Non Career
21	UN Military Observers Course (UNMO)	Vietnam	1	19/09/2022	07/10/2022	444,944.00	Non Career
22	UN Gender Advisor Course (UNGENAD) - 2	Bangladeh	1	23/10/2022	27/10/2022	383,617.00	Non Career
23	UN Staff Officers Course (UNSOC)	Mongolia	1	17/10/2022	11-03-2022	381,115.00	Non Career
24	UN Protection of Civilians and Peacekeeping Operations Support (CPOC) Course	Bangladeh	1	11-06-2022	11-10-2022	75,527.00	Non Career
25	UN Protection of Civilians Course (UNPOC) - 09	Pakistan	1	12/12/2022	23/12/2022	515,066.00	Non Career
26	Military Free Fall Course	Pakistan	2	17/01/2022	26/02/2022	1,290,886.00	Non Career

RESTRICTED

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign	Nature of the Programme
				From	To		
27	JSC(Sig) 61 Linked With MCC (Sig) 66	Pakistan	2	17/01/2022	21/05/2022	2,099,008.00	Career
28	Officers Gunnery Staff Course (OGS) - 87	Pakistan	1	03/01/2022	01/07/2022	1,194,691.00	Career
29	JSC (AC) 56 Linked With MCC (AC) 63	Pakistan	1	31/01/2022	24/06/2022	1,100,782.00	Career
30	JSC (INF) 69 Linked With MCC (INF) 69	Pakistan	2	31/01/2021	24/06/2022	2,187,817.00	Career
31	Officers Advance Course (RV&FC) - 34	Pakistan	1	03/01/2022	11/03/2022	707,575.00	Non Career
32	War Dog Specialist Course 227	Pakistan	2	03/01/2022	25/02/2022	452,936.00	Non Career
33	Young Officers Course (AC) 126	Pakistan	1	10/01/2022	17/06/2022	1,308,470.00	Career
34	Basic Search & Explosive Ord Disposal Course - 19	Pakistan	2	17/01/2022	11/03/2022	1,337,086.00	Non Career
35	Young Officer Basic Course (ASC) 75	Pakistan	2	03/01/2022	27/05/2022	2,236,920.00	Career
36	Special To Arms Offrs/Jcos/Sldrs Army Equitation Course - 6	Pakistan	2	03/01/2022	13/05/2022	2,033,940.00	Non Career
37	JSC (Arty) - 61 Linked With MCC (Arty) 69	Pakistan	1	17/01/2022	17/06/2022	1,314,046.00	Career
38	Officer Basic Military Police Course 124	Pakistan	2	17/01/2022	08/04/2022	1,633,886.00	Career
39	Young Officer Basic Course (WPN) 79	Pakistan	2	31/01/2022	01/07/2022	2,441,423.00	Non Career
40	Officers Basic Commando Course 41	Pakistan	2	28/02/2022	17/06/2022	1,998,240.00	Non Career
41	JSC (AD) 61 Linked With MCC (AD) 61	Pakistan	1	14/02/2022	16/07/2022	1,178,528.00	Career
42	Young Officer Course (SIG) 66	Pakistan	2	28/02/2022	02/07/2022	1,244,986.00	Career
43	JSC (AD) 61 Linked With MCC (ORD) 55	Pakistan	2	14/02/2022	22/07/2022	2,509,626.00	Career
44	Counter Terrorism Course (CTC)	Pakistan	1	07/02/2022	01/04/2022	621,892.00	Non Career
45	Mid Career Course (E) 65	Pakistan	1	21/03/2022	03/06/2022	1,798,760.00	Career
46	Officer Locating Course 74	Pakistan	1	28/03/2022	01/07/2022	1,152,385.00	Career
47	Young Officers Course (ORD) 48	Pakistan	2	07/03/2022	19/08/2022	2,924,703.00	Career
48	Mid Career Course (ASC) 72	Pakistan	1	04/04/2022	17/06/2022	1,145,540.00	Career
49	Electronic Warfare & Info & Assurance Course (Fd Fmn Offrs) 05	Pakistan	1	04/04/2022	11/06/2022	1,063,371.70	Non Career
50	Officer Basic Intelligence Course 77	Pakistan	1	11/04/2022	01/07/2022	1,271,330.00	Career
51	Basic Airborne Course (BAC) 245	Pakistan	2	23/05/2022	18/06/2022	1,850,580.00	Non Career
52	JCOS/NCOS Advance Explosive Ordnance Disposal Course - 20	Pakistan	2	16/05/2022	08/07/2022	1,396,549.00	Non Career
53	Lady Cadet Course (LCC - 20)	Pakistan	2	07/05/2022	08/10/2022	3,917,523.64	Officer cadets Basic

RESTRICTED

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign	Nature of the Programme
				From	To		
54	PMA Long Course - 149	Pakistan	1	07/05/2022	13/04/2024	2,847,518.62	Officer cadets Basic
55	Intelligence Staff Course (ISC) - 90	Pakistan	1	16/05/2022	11/11/2022	2,209,795.95	Career
56	JSC (INF) 70 Linked With MCC (INF) 70	Pakistan	2	25/07/2022	23/12/2022	3,850,026.32	Career
57	Young Officer's Course (SIG) - 67	Pakistan	1	25/07/2022	26/11/2022	1,711,861.80	Career
58	JSC (AD) 62 Linked With MCC (ORD) 56	Pakistan	1	15/08/2022	27/01/2023	2,075,816.00	Career
59	JSC (Sig) 67 Linked With MCC (Sig) 67	Pakistan	1	01/08/2022	03/12/2022	1,806,000.00	Career
60	Young Officer Basic Course (AC) 126	Pakistan	1	10/01/2022	17/06/2022	810,100.00	Career
61	Mid Career Course (RVF) 36	Pakistan	1	22/08/2022	09/12/2022	1,619,590.00	Career
62	Mid Career Course (E) 66	Pakistan	1	19/09/2022	02/12/2022	1,358,928.00	Career
63	Officer Basic Military Police Course 125	Pakistan	1	26/09/2022	16/12/2022	1,451,229.50	Career
64	Young Officers Course (ORD) 49	Pakistan	1	05/09/2022	17/02/2023	2,110,586.20	Career
65	Mid Career Course (ASC) 73	Pakistan	1	03/10/2022	16/12/2022	1,451,456.90	Career
66	PMA Long Course - 150	Pakistan	1	06/11/2022	12/10/2024	651,642.00	Officer cadets Basic
67	Junior Officers' Administration Course - 55	Bangladesh	1	30/01/2022	21/04/2022	729,712.00	Career
68	Non Commissioned Officers' Course (Infantry) - 01	Bangladesh	1	06/02/2022	28/04/2022	744,732.00	Non Career
69	Officers Military Police Course - 58	Bangladesh	1	06/02/2022	28/04/2022	744,732.00	Career
70	Officers' Basic Course (Army Supply Corps) - 44	Bangladesh	1	15/05/2022	27/10/2022	1,826,467.68	Career
71	Officers' Basic Course (Signals) - 45	Bangladesh	1	15/05/2022	27/10/2022	1,826,467.68	Career
72	Ammunition Technical Course 06	Bangladesh	1	05/06/2022	01/12/2022	1,933,890.00	Non Career
73	Officers' Basic Course (Field) - 39	Bangladesh	1	19/06/2022	01/12/2022	1,833,635.00	Career
74	Basic Training Course on Assistance and Protection Against Chemical Weapons And Emergency Response to Chemical Incident	Bangladesh	1	19/06/2022	23/06/2022	74,507.00	Non Career
75	Sniper Course - 10	Bangladesh	1	07/08/2022	24/11/2022	1,431,365.00	Non Career
76	The 2021 Nepal Disaster Response Exercise & Exchange (DREE) Bangladesh	Bangladesh	1	30/10/2022	03/11/2022	71,000.00	Non Career
77	Advance Training course on Assistance and Protection Against Chemical Weapons in Pakistan	Pakistan	1	07/11/2022	11/11/2022	108,003.00	Non Career
78	Scholarship For Prosthetic & Orthotic Technicians Course In Cambodia	Cambodia	1	25/01/2022	31/08/2022	865,916.00	Non Career
79	All Arms Basic Drill Instructor Course	UK	1	10/01/2022	21/01/2022	170,379.00	Non Career

RESTRICTED

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign	Nature of the Programme
				From	To		
80	International Improvised Explosive Device Disposal (IEDD) Course	UK	1	10/01/2022	28/01/2022	258,337.00	Non Career
81	International Ground Signs Awareness Instructors Course and International C- IED Trainers Course	UK	2	17/01/2022	24/01/2022	241,935.00	Non Career
82				24/01/2022	04/02/2022	262,848.00	Non Career
83	Fellowship MD Training Programme in Paediatrics	UK	1	30/11/2021	30/11/2023	-	Career
84	Royal Military Academy Sandhurst (RMAS) Commissioning Course	UK	1	13/06/2022	11/08/2023	1,221,343.50	Non Career
85	United States Military Academy West Point Class of 2026	USA	1	06/2022	06/2026	3,735,410.25	Non Career
86	Combat Medicine Subject Matter Expert Exchange - USA	USA	2	06-09-2022	14/06/2022	212,925.00	Non Career
87	Terrorism Finance Training	Maldives	1	14/09/2022	15/09/2022	62,609.00	Non Career
88	Jungle Operation Course	Malaysia	1	25/06/2022	05/08/2022	1,002,479.70	Non Career
89	Regional Special Operations Planners Course - Australia	Australia	2	25/07/2022	05/08/2022	545,852.00	Non Career
90	Working Group (WG) for the Development of the national Inventory of Dangerous Pathogens in Thailand	Thailand	1	09/08/2022	11/08/2022	44,876.00	Non Career
91	Master Instructors Workshop (Miw) - Thailand	Thailand	1	12/12/2022	16/12/2022	71,000.00	Non Career
92	Humanitarian Civil Military Coordination Training Course	Switzerland	1	15/05/2022	21/05/2022	227,907.00	Non Career
93	Engineer Officer Work Procedure Course (R) - 76	India	2	05/01/2022	22/02/2022	1,223,205.00	Career
94	Indian Military Academy -151 (EX NDA 141)	India	2	11/01/2022	10/12/2022	5,352,263.00	Officer cadets Basic
95	Radio & Armt Instr Course (O) – 24	India	1	20/01/2022	18/05/2022	1,210,769.00	Career
96	NDA - 147	India	1	28/01/2022	10/12/2022	2,393,681.75	officer cadets Basic
97	Auto Instr Course (O) - 54	India	1	02/02/2022	19/04/2022	2,732,683.00	Career
98	Exchange of Best Practice on Explosive Disposal (EBPED)-01	India	1	02/03/2022	22/03/2022	348,136.00	Career
99	Sig Coy Cdr 129	India	1	04/03/2022	07/04/2022	2,012,503.00	Career
100	YO Eng - 153	India	2	13/03/2022	13/09/2022	3,798,863.75	Career
101	OPTC 23	India	2	17/03/2022	03/05/2022	1,534,030.00	Non Career
102	COED (ADV) COURSE - 1	India	1	06/04/2022	17/05/2022	1,635,553.02	Non Career
103	Platoon Weapon Officer Course (OAS) - 199	India	5	13/04/2022	17/05/2022	3,990,450.00	Non Career
104	JC - 166	India	12	14/04/2022	13/07/2022	15,916,752.00	Career
105	Pathfinder & Dropping Zone Safety Course (O) – 16	India	1	02/06/2022	25/06/2022	755,329.80	Non Career

RESTRICTED

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign	Nature of the Programme
				From	To		
106	YOUNG OFFICER (ARMR) COURSE – 150	India	1	01-07-2022	05-01-2022	1,486,508.44	Career
107	Yo Course (ASC) - 69	India	1	01-07-2022	08-12-2022	2,214,637.00	Career
108	Intelligence Staff Course (ISC) - 11	India	1	01-07-2022	10-09-2022	1,322,638.80	Non Career
109	D & M INSTR MECH COURSE (O) 38	India	2	01-07-2022	08-09-2022	2,464,878.00	Career
110	Young Officer Course - 157	India	20	01-07-2022	20-11-2022	41,444,090.40	Career
111	IMA - 153 (Reg)	India	2	01-07-2022	11-12-2023	6,323,217.60	Basic Officer Cadet Training
112	Officer Provost Course - 203	India	1	07-07-2022	24-08-2022	1,038,456.89	Career
113	IMA 152 (Ex NDA - 142)	India	2	11/07/2022	10-06-2023	6,279,282.00	Officer cadets Basic
114	Armt Instr Offr Course - 102	India	1	13-07-2022	27-09-2022	1,309,508.00	Career
115	YO (Mech) - 78	India	5	15-07-2022	05-01-2023	9,551,918.04	Career
116	WCC - 121	India	2	18-07-2022	23-08-2022	1,577,918.00	Career
117	Counter Insurgency and Jungle Warfare Course (O)	Nepal	1	18-07-2022	21-10-2022	1,468,269.92	Non Career
118	Para Basic Course (O)	India	2	01-08-2022	31-08-2022	1,851,196.40	Non Career
119	JC - 167	India	10	04-08-2022	19-10-2022	11,556,123.80	Career
120	OTMC - 40	India	1	11-08-2022	28-09-2022	893,518.80	Career
121	CDO (O) - 333	India	2	16-08-2022	26-09-2022	1,945,894.00	Career
122	YTO - 131 (Part I,II&III)	India	1	24/08/2022	14/02/2023	2,146,819.00	Career
123	Combat Team Commander Course - 61	India	2	08/09/2022	12/10/2022	1,738,368.70	Non Career
124	YO (Inf) - 158	India	15	22/09/2022	15/02/2023	25,572,735.90	Career
125	Company Commander (O) - 100	India	1	23/09/2022	27/10/2022	790,623.00	Non Career
126	Helicopter Assault - 17	India	1	05/10/2022	02/11/2022	709,672.00	Non Career
127	Sig Coy Cdr -131	India	1	14/10/2022	17/11/2022	893,545.00	Career
128	BOM 99	India	1	20/10/2022	30/04/2023	679,344.00	Career
129	Junior Command Course - 168	India	15	10/11/2022	25/01/2023	9,719,595.00	Career
130	Radio Instructor Composite Course (O) - 58	India	4	16/11/2022	31/01/2023	640,359.00	Career
131	Long Gunnery Staff Course (FD) - 2025	India	1	07/12/2022	29/11/2023	561,076.00	Career

RESTRICTED

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign	Nature of the Programme
				From	To		
132	Young Technical Officer Course Part I ,II & III	India	1	08/12/2022	30/05/2023	934,701.00	Career
133	Young Officer Course - 159	India	17	19/12/2022	22/05/2023	11,425,707.00	Career
134	Signal Young Officer Course - 159	India	4	22/12/2022	03/06/2023	2,845,039.00	Career
135	Young Officer (ARMR) Course – 151	India	2	24/12/2022	30/06/2023	1,473,774.00	Career
136	Advance Gunnery Field Defence - 2029	India	2	28/12/2022	11/04/2023	1,317,588.00	Career
137	Mortar JN - 220	India	5	05/01/2022	15/03/2022	3,719,871.00	Non Career
138	Sec Cdr (N) -100	India	10	05/01/2022	22/03/2022	7,699,548.00	Non Career
139	JLC - 130	India	10	07/01/2022	24/02/2022	5,913,960.00	Non Career
140	PC (JN) - 275	India	13	12/01/2022	23/03/2022	9,661,978.00	Non Career
141	JCL -45	India	10	20/01/2022	23/03/2022	6,872,525.00	Non Career
142	LGSC (J/N) (FD) - 2013	India	1	17/02/2022	30/11/2022	2,475,320.50	Career
143	Jnr Ldr Pro Course - 77	India	5	03/03/2022	27/04/2022	3,247,626.00	Non Career
144	LICO (JN) - 59	India	2	05/03/2022	06/05/2022	1,277,100.00	Non Career
145	Electronics Technical Crew Member Course (N) - 1111 - 1120	India	2	09/03/2022	21/06/2022	1,383,980.00	Non Career
146	UG/SKT/Amn/122(JN)	India	5	12/03/2022	18/05/2022	5,158,830.00	Non Career
147	QSEA-66(JN)	India	2	14/03/2022	16/04/2022	1,393,490.00	Non Career
148	Elecs JCOs	India	2	14/03/2022	31/05/2022	1,989,920.00	Non Career
149	JN Cbt Eng	India	2	16/03/2022	28/06/2022	2,131,310.00	Non Career
150	RIMC (JN)-65	India	4	28/03/2022	12/06/2022	5,573,356.00	Non Career
151	Mor(JN) - 221	India	5	30/03/2022	07/06/2022	4,257,545.00	Non Career
152	Sec Cdr (N) - 101	India	1	06/06/2022	21/06/2022	4,658,870.00	Non Career
153	Platoon Commander Course (J/N) - 276	India	5	06/06/2022	16/06/2022	5,690,820.00	Non Career
154	JLC - 132	India	4	15/04/2022	02/06/2022	4,097,339.00	Non Career
155	Armt Instr Gunnery Mech (JN) – 65	India	2	01/07/2022	07/10/2022	3,275,783.60	Non Career
156	IT (Spl) Database Mgmt - Jcos & Or (Sigs)	India	1	09/08/2022	05/11/2022	1,216,487.00	Non Career
157	EJEMPW & CP)- 09	India	2	12/08/2022	12/10/2022	2,218,147.40	Non Career
158	CDO (N) 331	India	2	16/08/2022	26/09/2022	2,013,576.35	Non Career

RESTRICTED

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign	Nature of the Programme
				From	To		
159	GISC - 69	India	2	29/08/2022	29/10/2022	1,298,480.00	Non Career
160	Sec Cdr Por - 118	India	2	01/09/2022	26/10/2022	1,935,555.04	Non Career
161	Army Drill Course - 119	India	1	05/09/2022	29/10/2022	1,071,845.15	Career
162	Junior Leader Course - 48	India	2	05/09/2022	06/11/2022	2,216,730.30	Non Career
163	Armt Instr NCOs (JN) – 91	India	2	14/09/2022	13/12/2022	4,000,857.40	Non Career
164	Platoon Weapon Course - 164	India	2	15/09/2022	02/11/2022	2,152,802.85	Non Career
165	JN Comb Engg Instr (CEIJ) - 151	India	2	26/10/2022	07/02/2023	1,337,392.00	Non Career
166	AIBC - 35	India	1	02/11/2022	17/01/2023	634,970.00	Career
167	Driving & Maintenance Instructor Mech Course (JN) - 79	India	2	16/11/2022	31/01/2023	1,047,593.00	Non Career
168	ICV Cdr-126(JN)	India	7	19/12/2022	05/03/2023	5,341,475.00	Non Career
169	Electronic Inst - 125	India	4	21/12/2022	21/03/2023	3,073,017.00	Non Career
170	Basic Sniper Course (N) - 05	India	2	19/12/2022	05/03/2023	1,496,298.00	Non Career
171	Paltoon Commander Course (J/N) - 278	India	2	10-12-2022	20/12/2022	2,877,383.20	
172	Junior Leader Course (JLC) - 136	India	18	23/12/2022	09/02/2023	12,005,094.00	Non Career
173	62nd National Defence Course	India	1	03/01/2022	26/11/2022	487,270.00	Career Course
174	Senior Command Course - 153	India	1	31/03/2022	15/06/2022	1,339,040.00	Career Course
175	Higher Defence Orientation Course - 16 (HDOC)	India	3	17/04/2022	04/06/2022	3,454,415.00	Non Career Course
176	Higher Defence Management Course (HDMC) 18	India	1	23/05/2022	25/03/2023	3,585,140.75	Non Career Course
177	Comprehensive Security Cooperation Course (CSCC 22-2)	USA	2	25/05/2022	30/06/2022	1,468,443.89	Non Career Course
178	Senior Command Course (SC) -154	India	6	01/07/2022	31/08/2022	8,045,050.50	Career Course
179	Combat Group Commander Course - 30	India	1	07/07/2022	10/08/2022	921,358.00	Career Course
180	Defence Management Course (DMC) - 17	India	6	11/07/2022	22/07/2022	1,837,706.00	Non Career Course
181	Senior Command Course (SC) - 155	India	8	15/09/2022	16/11/2022	10,808,304.00	Career Course
182	ASC Senior Offices Course - 68	India	1	26/10/2022	28/11/2022	602,045.00	Career Course
183	Signal Regimental Command Course (Sig RC) -64	India	2	11/11/2022	16/12/2022	1,330,571.00	Career Course
184	Senior Defence Management Course - 88	India	2	14/11/2022	10/12/2022	882,634.00	Non Career Course

RESTRICTED

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign	Nature of the Programme
				From	To		
185	Senior Command Course (SC) -156	India	3	08/12/2022	08/02/2023	1,983,353.00	Career Course
186	Defence Strategic Studies Course (DSSC)	Australia	1	30/10/2022	04/07/2023	453,263.00	Career Course
187	National Defence Course 2022	Bangladesh	2	09/01/2022	08/12/2022	18,657,388.00	Career Course
188	United Nations Contingent Commanders Course (UNCCC) - 15	Bangladesh	1	30/01/2022	10/02/2022	344,679.00	Non Career Course
189	Combat Terrorism Policy and Strategic Master's Pgme	USA	1	27/12/2022	22/03/2024	452,997.00	Non Career Course
190	Comprehensive Security Cooperation Course (CSCC 22 - 1)	USA	3	24/02/2022	30/03/2022	1,103,469.00	Non Career Course
191	Civil Mil Relations Master's Pgme	USA	1	11/09/2022	05/09/2023	3,262,473.52	Non Career Course
192	Comprehensive Security Cooperation Course (CSCC 22-3)	USA	1	22/09/2022	28/10/2022	719,869.70	Non Career Course
193	National Security & War Course (NSWC) - 2022/2023	Pakistan	2	15/08/2022	09/07/2023	16,169,294.10	Career Course
194	Officers Criminal Investigation Course - 24	Pakistan	1	18/04/2022	10/06/2022	1,048,940.00	Non Career Course
195	Regular Education Programme of LEMHANNAS PPRA	Indonesia	1	07/04/2022	31/08/2023	3,164,132.00	Career Course
196	Royal College of Defence Studies (RCDS) Course	UK	1	05/09/2022	09/07/2023	4,206,943.15	Career Course

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Visits

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign
				From	To	
1	Trilateral Intelligence Conference	Maldives	3	16/01/2022	17/01/2022	138,525.00
2	5th International Pakistan Army Team Spirit (PATS) Competition 2022	Pakistan	2	19/01/2022	-	1,040,270.00
3	South Asia International Conference of Commandants	Bangladesh	2	31/01/2022	02/02/2022	161,386.00
4	Mobile World Congress 2022	Spain	1	28/02/2022	03/03/2022	584,335.00
5	12th Edition of Def Expo - 2022	India	1	10/03/2022	13/03/2022	226,520.00
6	9th Army to Army Staff Talks	India	5	10/02/2022	12/02/2022	3,443,494.00
7	Joint Workshop and Training Collaboration Between Staff Collages of Bangladesh and Sri Lanka	Bangladesh	1	13/02/2022	17/02/2022	554,758.00
8	Official Visit to State of Qatar fo DIMDEX 2022	Qatar	4	19/03/2022	24/03/2022	4,192,701.00
9	Visit on Factory Acceptance Test under the Contract Fire Detection and Fire Protection System	Switzerland	2	07/03/2022	02/04/2022	-
10	Overseas Visit	India	2	23/12/2021	24/12/2021	101,703.00
11	Raisina Insights Forum	India	1	24/04/2022	25/04/2022	130,000.00
12	Head of Services Level Meeting of South Asia Counter Terrorism (SACT) Fourum	India	1	14/02/2022	15/02/2022	196,828.00
13	04th High Level and Technical Meeting on Launching South Asian Network on Preventing Violent Extremism (SAN-PVE)	Maldives	1	15/03/2022	16/03/2022	143,904.00
14	2nd Military Civilian Health Security Summit and Global Health Security Conference	Singapore	1	27/06/2022	01/07/2022	394,146.00
15	6th Deputy NSA Level Meeting of Colombo Security Conclave	India	3	06/07/2022	08/07/2022	1,071,637.00
16	Disaster Response Exercise and Exchange (DREE)	Guam (USA)	1	11/07/2022	15/07/2022	137,827.00
17	Birmingham 2022 - Commonwealth Games (MLO)	UK	1	22/07/2022	09/08/2022	244,840.70
18	33rd Annual International Military Operations And Law Conference (MILOPS) 2022	Thailand	1	14/08/2022	18/08/2022	59,200.00
19	Participate In The 2nd Peer Regional Program Advisory Committee Meeting	Thailand	2	25/08/2022	26/08/2022	140,137.00
20	15th Annual Indo - Pacific Intelligence Chief Conference (IPICC)	Maldives	2	28/08/2022	01/09/2022	173,396.00
21	The Regional Support Office (RSO) of the Bali Process Round Table Constructive Dialogue on Irregular Migration, People Smuggling and Trafficking in Persons	Thailand	2	07/09/2022	08/09/2022	472,830.00
22	International Search and Rescue Advisory Group (INSARAG) International Earthquake Response Exercise (ERE) 2022 for the Aisa Pacific Region	Indonesia	1	05/09/2022	09/09/2022	288,526.00
23	Near East South Asia (NESA) Center FOR Strategic Studies Executive Seminar (SES) 03 - 22	USA	1	12/09/2022	16/09/2022	890,591.00
24	Annual Senior Officers Seminar (ASOS)	Switzerland	1	28/09/2022	30/09/2022	979,569.00
25	11th International Defecne Exhibition and Seminar (IDEAS 2022)	Pakistan	3	14/11/2022	19/11/2022	1,120,032.00

RESTRICTED

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000) Foreign
				From	To	
26	International Conference on "Challenges and Opportunities	Azerbaijan	1	16/11/2022	18/11/2022	45,392.00
27	Head of Services Level Meeting of South Asia Counter Terrorism (SACT) Forum	India	1	10/11/2022	11/11/2022	203,584.00
28	05th Emergency Medical Teams (EMT) Global Meeting	Armenia	1	05/10/2022	07/10/2022	145,536.00
29	15th Senior Workshop on International Rules Governing Military Operations (SWIRMO)	Indonesia	1	20/11/2022	26/11/2022	421,317.00
30	CADRE Skills Competition and Exposure Visit of PEER Partners	Pakistan	3	05/12/2022	11/12/2022	140,439.00
31	Buddhism and International Humanitarian Law (IHL) that the ICRC	Thailand	1	09/12/2022	10/12/2022	44,853.60
32	LIT - CHOWK	India	1	16/12/2022	18/12/2022	64,932.00
33	Foreign Acquaintance Tour To UAE Long Logistics & Management Course - No 06	UAE	1	13/01/2022	24/01/2022	708,578.00
34	5th International Pakistan Army Team Spirit (PATS) Competition - 2022	Pakistan	11	02/03/2022	13/03/2022	3,182,294.00
35	Her Majesty the Queen Platinum Jubilee Pageant	UK	6	26/05/2022	05/06/2022	5,099,016.00
36	The 2021 Nepal Disaster Response Exercise & Exchange (DREE)	Bangladesh	1	30-10-2022	03-11-2022	264,347.00
37	05th NSA Level Meeting of the Colombo Security Conclave	Maldives	1	09-03-2022	10-03-2022	275,828.00
38	APAC Digital Innovation Conference - 2022	Singapore	1	18-05-2022	22-05-2022	138,910.00
39	National Focal Points (NFPs) Regional Forum for ASIA and the Pacific Thailand	Thailand	1	10-05-2022	12-05-2022	154,008.00
40	The Bali Process Regional Workshop on Smuggling of Migrants	Thailand	2	31-10-2022	04-11-2022	214,120.00

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Chapter

7

Compliance Report

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7.1 COMPLIANCE REPORT

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
1.0	The following Financial statements/ accounts have been submitted on due date			
1.1	Annual financial statements	Complied	-	-
1.2	Advance to public officers account	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not applicable	-	-
1.4	Stores Advance Accounts	Not applicable	-	-
1.5	Special Advance Accounts	Not applicable	-	-
1.6	Others	Not applicable	-	-
2.0	Maintenance of books and registers (FR 445)			
2.1	Fixed Assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied	-	-
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied	-	-
2.3	Register of Audit queries has been maintained and update	Complied	-	-
2.4	Register of Internal Audit reports has been maintained and update	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-
2.6	Register for cheques and money orders has been maintained and update	Complied	-	-
2.7	Inventory register has been maintained and update	Complied	-	-

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
2.8	Stocks Register has been maintained and update	Complied	-	-
2.9	Register of Losses has been maintained and update	Complied	-	-
2.10	Commitment Register has been maintained and update	Complied	-	-
2.11	Register of Counterfoil Book (GA-N20) has been maintained and update	Complied	-	-
3.0	Delegation of functions for financial control (FR135)		1. Delegation of financial authority has been communicated within the institute by the letter FMB/B&FM/04(38) & dated 21.12.2022 2. Authority has been delegated under FR 135, by confirming to pass each transaction through two or more officers.	
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied	-	-
4.0	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied	-	-
4.2	The annual procurement plan has been prepared	Complied	-	-
4.3	The annual Internal Audit Plan has been prepared	Complied	-	-
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied	-	-

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
5.0	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied	-	-
6.0	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1-2019	Complied	-	-
6.2	All the internal audit reports has been replied within one month	Not Complied	As per the deployment of Army establishments/ the nature of the audit observations, It takes more than one month period to reply for some of the observations. Further instructions regarding the answers for the Audit Queries are Issued for all establishments by the Letter No: DIA/ AW /01/2020(165) dated 16.07.2020	Monitored and remainders are sent regularly
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied	-	-
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied	-	-

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
7.0	Audit and Management committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Not Complied	Two meeting of audit and management committee were held in 2022 and for the 4 th quarter of 2022 schedule to be held on 10 th of February 2023.	-
8.0	Assets Management			
8.1	The information about purchase of assets and disposal was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Assets Management Circular No.01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied	-	-
8.3	The Board of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular.	Complied	-	-
8.5	The disposal of condemn article had been carried out in terms of FR 772	Complied	-	-

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
9.0	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date.	Complied	-	-
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning.	Not Complied	To be arr under Dte of Ord Svc& Dte of AM	Response should be taken from Dte of Ord Svc & Dte of AM
9.3	The vehicle log books had been maintained and updated.	Complied	-	-
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident.	Not Complied	To be arr under Dte of AM	Response should be taken from Dte & AM
9.5	The fuel consumption of vehicles has been re-tested in term of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Not Complied	To be arr under Dte of EME	Response should be taken from Dte of EME
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term.	Complied	-	-
10.0	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled	No dormant accounts	-	-

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied	-	-
11.0	Utilization of Provisions			
11.1	The provision allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provision that remind at the end of the year as per the FR 94 (1)	Complied	-	-
12.0	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Complied	-	-
12.3	The loan balances in arrears for over one year had been settled	Not Complied	Due to resignation of the appointment	-
13.0	General Deposit Account			
13.1	The action had been taken as per F.R. 571 in relation to disposal of lapsed deposits	Complied	-	-
13.2	The control register for general deposits had been updated and maintained	Complied	-	-
14.0	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied	-	-
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R.371	Complied	-	-
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied	-	-
15.0	Revenue Account			
15.1	The refunds form the revenue had been made in terms of the regulations	Complied	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR176	Not applicable	-	-
16.0	Human Resource management			
16.1	The staff had been paid within the approved cadre	Complied	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied	-	-
16.3	All reports have been submitted to MSD in terms of their circular no 04/2017 dated 20.09.2017.	Complied	-	-

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
17.0	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and update in terms of Right To Information Act and Regulation	Complied	-	-
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/allegation to public against the public authority by this website or alternative measures	Complied	-	-
17.3	Bi - Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied	-	-
18.0	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied	-	-
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/ Citizens client's charter as per paragraph 2.3 of the circular	Complied	-	-
19.0	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No .02/2018 dated 24.01.2018	Complied	-	-

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff had been ensured in the aforesaid Human Resource Plan	Complied	-	-
19.3	Annual Performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied	-	-
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No 6.5 of aforesaid Circular	Complied	-	-
20.0	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraph issued by the Auditor General for the previous years have been rectified	Complied	-	-