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வருடாந்திர செயல்திறன் அறிக்கை - 2022
ANNUAL PERFORMANCE REPORT - 2022

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ஸ்ரீலங்கா கோஸ்ட் காவலர் துறை
DEPARTMENT OF SRI LANKA COAST GUARD

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தலை எண் 325
HEAD NUMBER 325

ANNUAL PERFORMANCE REPORT FOR THE YEAR 2022
THE DEPARTMENT OF SRI LANKA COAST GUARD
EXPENDITURE HEAD NUMBER 325

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Chapter 01 - Institutional Profile/ Executive Summary

01.1 Introduction

The Department of Sri Lanka Coast Guard (SLCG) was established after enacting the Coast Guard Act No. 41 of 2009 by the Sri Lanka Parliament on 09th December 2009 in order to ensure the protection of life and property at sea, enforcement of national jurisdiction in the maritime zones and awareness towards dangers to ocean resources round the clock. SLCG being a law enforcement agency at sea has been empowered with legal authority to search and arrest ships, craft and personnel engaged in illegal activities in all maritime zones of Sri Lanka and on the high seas. SLCG was ceremonially established on 03rd March 2010 and rapid progress was made during past years.

01.2 Vision, Mission, and Objectives of the Institution

- a. **Vision:** Achieve a peaceful maritime environment whilst protecting the national interests.
- b. **Mission:** Ensure the security, safety and serenity of the maritime environment whilst enforcing the law at sea. Coast Guard is further committed towards the sustainable management and development of maritime resources.

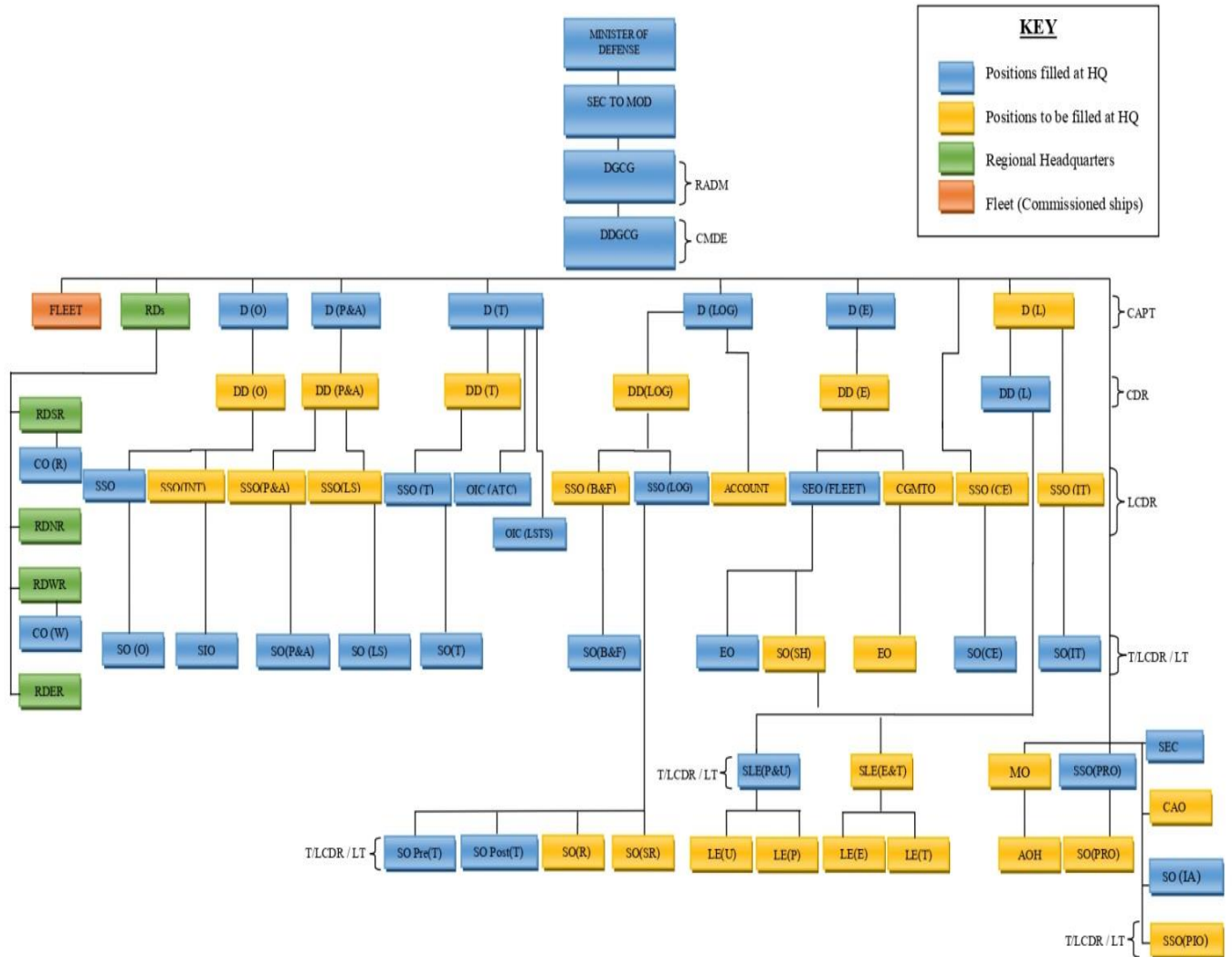
01.3 Key Functions

Key functions and duties of SLCG are as follows:

- a. To prevent trans-boundary movement of narcotics, by sea.
- b. To co-operate with the law enforcement agencies and the armed forces by taking necessary measures for the suppression of terrorist and destructive activities occurring in the maritime zones and the territorial waters of Sri Lanka.
- c. To participate in Search and Rescue operations of lives in times of distress and natural catastrophes at sea and to assist and conduct salvage operations in relation to vessels and other goods after such catastrophes and other accidents at sea.
- d. To prevent Illegal, Unregulated, Unreported (IUU) fishing in the maritime zones of Sri Lanka and the protection of fishermen including rendering assistance at sea.
- e. To prevent and assist in the preservation and protection of the maritime and marine environment.
- f. To initiate and monitor measures required for the prevention and control of marine pollution and other disasters which occur at sea.
- g. To assist the customs and other relevant authorities in combating anti-smuggling and immigration operations.
- h. To ensure the safety of life and property at sea.
- j. To assist in the protection and conservation of marine species.
- k. To disseminate information including a warning by radio or any other means in times of natural catastrophes.
- l. The performance of such other functions as may from time to time be conferred on it or assigned to it, by the Government.
- m. Safety of personnel using beaches for recreational purposes by deploying SLCG lifesavers.

01.4 Organizational Chart

PROPOSED SLCG HEADQUARTERS ORGANIZATIONAL STRUCTURE



1.5 Regions under the Department of Sri Lanka Coast Guard

By ensuring the compliance of tasks and functions entrusted, SLCG has deployed its Bases, Stations, Substations, Fishing Monitoring Points (FMPs) and Lifesaving Posts (LSPs) and Fleet units covering whole coastal belt of Sri Lanka. Moreover, for the smooth function and easy administration of the SLCG, four Coast Guard regions have been established covering the entire coastal belt of the country as indicated below:

- Coast Guard Northern Region
- Coast Guard Eastern Region
- Coast Guard Southern Region
- Coast Guard Western Region



- 01.6 Institutions/Funds coming under the Ministry/Department/Provincial Council**
None
- 01.7. Details of the Foreign Funded Projects (if any)**
None

Chapter 02 - Progress and the Future Outlook

02.1. Following operations/ activities were conducted by SLCG during the year 2022.

a. Life Saving Operations

SLCG is manning 16 Life Saving posts around the country and conducted lifesaving operations throughout the year. It is significant to note that, in the year 2022, 173 lives including 68 foreigners have been rescued by SLCG lifeguards.

b. Coastal Surveillance to Deny Illicit Activities

All Ships and craft belong to SLCG are being utilized to deny illicit activities in territorial waters/ maritime zones around the country. 10 numbers of Fast Patrol Boats (FPB) and 02 numbers of Inshore Patrol Craft (IPC) have been deployed in Northern Region and remaining IPC have been deployed at selected main fishery harbours in Eastern, North-Western, Western, and Southern regions. In addition to aforesaid tasks, 01 IPC is deployed for whale watching monitoring duties at the coastal area of off Mirissa.

c. Monitoring of Illegal, Unregulated and Unreported (IUU) fishing

26 numbers Fishing Monitoring Points have been established within the fishery harbours around the country in order to support the National Plan of Action to deter IUU Fishing and fishing-related illegal activities such as human smuggling, drug trafficking, contrabands, etc in Sri Lankan waters and high seas. All fishing vessels are inspected before they are proceeding to the high seas to ensure the legality of fishing gears, boat crew and equipment on board, and also on arrival, the same checking process is done to ensure the legality of fish catch.

Further, during these fishing regulating duties the SLCG personnel on duty managed to arrest/ apprehended drugs and illegally harvested marine species. Cases were produced to the court through respective Fisheries Instructors (FIs).

d. Community Awareness and Social Service Activities

Several community awareness programmes on the Safety of life at sea, Marine pollution prevention & Maritime environment protection, Coastal protection, Lifesaving, Beach cleaning programmes, and the importance of mangrove planting for civilians living along the coastal belt were conducted amidst COVID-19 Pandemic. In addition, the services of SLCG lifeguards were rendered to several governmental and private institutions as requested by them.

e. Search and Rescue (SAR) Operations

Assistance rendered to Sri Lanka Navy and Sri Lanka Police to carryout SAR operations in coastal areas/ at sea using available resources when requirement arises.

CCTV Cameras were installed in Life Saving Points and Fishing Monitoring Points and networked together. This has improved the efficiency of search and rescue operations and facilitate provision to utilize stored data when requirement arise.

f. Law Enforcement Operations

Law enforcement operations have been carried out in Sri Lankan maritime jurisdiction and rendered necessary assistance to other national law enforcement agencies and government authorities to perform their respective duties. Further SLCG Fleet units executed repatriation operations in collaboration with Sri Lanka Navy and Indian Coast Guard. All ships and craft belonging to SLCG are being utilized to deny illegal activities in the Maritime Jurisdiction of Sri Lanka. Accordingly, four ships of SLCG attached to Western, Southern and Northern Regions for maritime law enforcement duties. Moreover, 10 numbers Fast Patrol Boats (FPBs), 04 numbers Inshore Patrol Craft (IPCs), 01 Stabi Craft and a fire boat have been deployed in Northern/Eastern Regions and the remaining 06 IPC, 02 Stabi Craft and 02 Harbour Craft have been deployed at selected main fishery harbours in Western, North-Western and Southern regions. In addition to aforesaid tasks, 01 IPC and a Stabi Craft are deployed to regulate whale watching activities at coastal areas off Mirissa.

g. Maritime Environment Protection

SLCG Oil Spill Response Team is acting as the first respondent to oil spill incidents in the country and is ready to respond to oil spill incidents occurring in Sri Lankan waters. Therefore, dedicated oil spill respond teams are attached to Northern, Eastern, Southern and Western Coast Guard regions.

SLCG also ensures that the same amount of plastic bottles carried on fishing vessels are brought back to the harbour to ensure to prevent disposal plastic debris into the sea

Under the Turtle Conservation Project, the preservation of turtles' eggs and release of hatchling turtles into the sea is continued and 9598 turtle hatchlings have been released out of 18945 conserved eggs in 2022. Under Echo Friendly Project, Mangroves were planted along coastlines adjacent to CG stations and SLCG bases.

h. International and Regional Cooperation

SLCG coordinates the development of international and regional cooperation with the United Nations Office on Drugs and Crime (UNODC), Head of Asian Coast Guard Agencies Meeting (HACGAM), Japan International Cooperation Agency (JICA), European Union, Indian Ocean Rim Association (IORA) in addition to the various bilateral relations with foreign law enforcement agencies. Further, SLCGS Suraksha participated in the National Level Pollution Response Exercise (NATPOLREX-VIII) in Goa, India in April 2022.

02.2 Issues, Challenges and Medium-Term Forecast

a. Sri Lanka has approximately 1340 km long coastline and 21500 km² of territorial waters that require effective patrolling for law enforcement at sea whilst ensuring a safe, secure, serene sea. As per the agreements with International Maritime Organization (IMO), the Search and Rescue (SAR) region demarcated to Sri Lanka consists of a vast sea area and is almost twenty-seven times the land mass. SLCG finds its maritime challenges appearing in many forms such as Border Security, Drug trafficking, Maritime piracy and unlawful act at sea, Illegal, unreported and unregulated (IUU) fishing, Human trafficking/ Smuggling and Marine environmental pollution.

b. Operational

It is experienced that the existing SLCG Fleet is insufficient to cater to the present-day requirement of the Coast Guard considering the vast SAR region and the responsibilities entrusted to SLCG to maintain a safe, secure sea and cleaner marine environment. Therefore, it is essential to enhance the operational capabilities and capacity of the SLCG. Furthermore, it is required to establish/upgrade SLCG Bases, Stations, Sub Stations, and Lifesaving posts. Hence, it is proposed to implement the following acquisition/ progress plan for SLCG.

Moreover, the SLCG is the first responder for oil spill response activities as per the National Oil Spill Contingency Plan (NOSCOP). However, SLCG is not fully equipped to face more than a Tier I situation out at sea. Therefore, it is planned to procure the oil spill response equipment required to augment the oil spill response capabilities of SLCG up to Tier 2 level.

S/N	FLEET UNIT/ ESTB	Existing	PROJECTED YEAR					TOTAL
			2023	2024	2025	2026	2027	
01	Off-shore Patrol Vessel (OPV)	02	-	01	-	-	01	04
02	Ocean Going Pollution Control Vessel (PCV)	-	-	01	-	-	01	02
03	Fast Patrol Boat (FPB)	10	-	01	01	01	01	14
04	Inshore Patrol Craft (IPC)	10	-	01	01	01	01	14
05	SLCG Bases	02	-	Kirinda, Chilaw	Panadura, Codbay	H'tota	Oluvil	08
06	SLCG Station (CGS)	08	-	Nilaweli	-	-	-	09
07	SLCG Substation (CGSS)	08	Dodanduwa, Kalamatiya	Mutuwal, Negombo	Delft, Mullativu	Puduwakattu, Nachchikuda	Elankanthei, Gurunagar	18
08	Fishing Monitoring Post(FMP)	26	Kapparatota	-	-	-	-	27
09	Life Saving Post (LSP)	16	Kirinda, Weligama, Arugambay	Negambo, Preethipura Kalutara	Trinco Town (02)	-	-	24

c. Capacity Building

The capacity building of SLCG Officers and sailors is a mandatory requirement in order to perform duties in a professional manner. Following are forecasted as medium-term capacity building programs.

1. Introduction of Intermediate and Bronze Medallion Lifesaving courses for civilians.
2. Forming of a mobile lifesaving training team for SLCG.
3. More local training opportunities in collaboration with foreign countries.

d. Technological

1. 10 No.s VHF mobile base stations, 05 No.s UHF mobile base stations and 35 No.s of Hand held VHF communications sets were received to the Department of Sri Lanka Coast Guard under the Chinese Military Grant Program and installations works are scheduled in year 2023. These communications sets are intended to be utilized for establishing tactical communications within SLCG/SLN fleet units, Operation Rooms and Radar stations. Further the SLCG establishments and fleet units are provided with telecommunication and internet facility for efficient and effective administrative purposes.

2. Augmentation of existing CEB Transformer capacity in SLCG HQ premises to 250kVA is in progress to cater the increasing power demand. It is also planned to enhance the generator capacity up to 250kVA as a backup power source during CEB failure.

3. 12 No.s of drones have been received to the Department of Sri Lanka Coast Guard under Australian Government funded project and those are to be utilized for enhancing the Coastal surveillance. Further, it is also planned to enhance SLCG capability in Maritime Surveillance with acquisitions of new Radars and electro optical devices.

4. Actions are in progress for augmentation of CEB power connection at Sri Lanka Coast Guard –Rear Headquarters at Wellawaththa (SLCG Waruna) to 100kVA bulk connection considering the increasing power demand.

f. **Personnel and Administration**

1. It is expected to increase the number of personnel according to the developments of CG duties, deployments, and acquisition of craft/vessels. Considering the above significance, SLCG cadre requirement has been projected for the period 2021-2025, as enumerated below.

2. Existing SLCG Officers cadre to be doubled to accommodate the already projected expansion plans within next five years.

3. Existing SLCG sailors' cadre also to be doubled in keeping with proposed role and task expansion of SLCG within next five years.

.....
Signature of the Head of Department

Chapter 03 - Overall Financial Performance for the Year (would be submitted in due course)

03.1 Statement of Financial Performance

ACA-F

**Statement of Financial Performance
for the period ended 31st December 2022**

Budget 2022	Note	Actual 2022 Rs.	Restated 2021 Rs.	
Rs.				
0 Revenue Receipts		0	-	
0 Income Tax	1	0	-	
0 Taxes on Domestic Goods & Services	2	0	-	} ACA-1
0 Taxes on International Trade	3	0	-	
0 Non Tax Revenue & Others	4	0	-	
0 Total Revenue Receipts (A)		0	-	
0 Non Revenue Receipts		0	-	
0 Treasury Imprests		315,256,000	276,778,000	ACA-3
0 Deposits		3,486,254	19,625	ACA-4
0 Advance Accounts		-	-	ACA-5
0 Other Main Ledger Receipts		23,603,082	11,985,003	
0 Total Non Revenue Receipts (B)		342,345,335	288,782,628	
Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		342,345,335	288,782,628	
Remittance to the Treasury (D)		22,991,500	-	
Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		319,353,835	288,782,628	
Less: Expenditure				
0 Recurrent Expenditure				
Wages, Salaries & Other Employment				
250,000 Benefits	5	139,630	129,368	} ACA-2(ii)
65,350,000 Other Goods & Services	6	62,997,609	70,185,098	
0 Subsidies, Grants and Transfers	7	-	-	
0 Interest Payments	8	-	-	
0 Other Recurrent Expenditure	9	44,496	8,000	
65,600,000 Total Recurrent Expenditure (F)		63,181,736	70,322,466	
Capital Expenditure				
Rehabilitation & Improvement of Capital Assets				
273,000,000 Assets	10	111,245,504	117,049,403	} ACA-2(ii)
163,000,000 Acquisition of Capital Assets	11	157,609,165	108,872,834	
0 Capital Transfers	12	0	-	
0 Acquisition of Financial Assets	13	0	-	
5,000,000 Capacity Building	14	4,734,350	16,040,968	
0 Other Capital Expenditure	15	0	-	
441,000,000 Total Capital Expenditure (G)		273,589,018	241,963,205	
Deposit Payments		18,400	78,918	ACA-4
Advance Payments		0	-	ACA-5
Other Main Ledger Payments		0	-	
Total Main Ledger Expenditure (H)		18,400	78,918	
Total Expenditure I = (F+G+H)		336,789,154	312,364,589	
Balance as at 31st December J = (E-I)		-17,435,319	(23,581,961)	
Balance as per the Imprest Reconciliation Statement		17,435,319	23,581,961	ACA-7
506,600,000 Imprest Balance as at 31st December		-	-	ACA-3

Statement of Financial Position
As at 31st December 2022

	Note	2022 Rs	Actual 2021 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	2,338,652,678	2,181,043,514
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	-	-
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		2,338,652,678	2,181,043,514
<u>Net Assets / Equity</u>			
Net Worth to Treasury		(3,477,679)	(9,825)
Property, Plant & Equipment Reserve		2,338,652,678	2,181,043,514
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	3,477,679	9,825
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		2,338,652,678	2,181,043,514

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from7.... to 39. and Notes to accounts presented in pages from 33. to 34. form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer

Name :

Designation :

Date :

27/12/2023

Accounting Officer

Name :

Designation :

Date : 2023.02.19

Chief Financial Officer/Chief Accountant/

Director (Finance)/Commissioner (Finance)

Name :

Date : 2023.02.19

General Kamal Gunaratne (Retd)
WWV RWP RSP USP ndc psc MPhil
Secretary
Ministry of Defence
Defence Headquarters Complex
Sri Jayawardenapura
Kotte

P VITHANA, USP, ndu
Rear Admiral
Director General - SLCG

2

KL NISHANTHI
Accountant
Sri Lanka Coast Guard



**Statement of Cash Flows
for the Period ended 31st December 2022**

	Actual 2022 Rs.	Restated 2021 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	23,603,082	12,838,896
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	315,256,000	276,778,000
Recoveries from Advance	-	-
Deposit Received	3,486,254	19,625
Total Cash generated from Operations (A)	342,345,335	289,636,521
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	63,181,736	69,758,213
Subsidies & Transfer Payments	-	-
Expenditure incurred on behalf of Other Heads	-	-
Imprest Settlement to Treasury	-	-
Advance Payments	-	-
Deposit Payments	18,400	78,918
Total Cash disbursed for Operations (B)	63,200,136	69,837,131
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	279,145,200	219,799,390
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	273,589,018	218,945,497
Total Cash disbursed for Investing Activities (E)	273,589,018	218,945,497
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(273,589,018)	(218,945,497)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	5,556,181	853,893
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	5,556,181	853,893
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

03.4 Financial Statements - None

03.5 Performance of the Revenue Collection

Rs... ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs)	As a % of Final Revenue Estimate
None	None	None	None	None	None

3.6 Performance of the Utilization of Allocation

Type Of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	65,600,000	65,600,000	63,181,736	96.31
Capital	441,000,000	441,000,000	273,589,018	62.04

03.7 In terms of F.R. 208 grant of allocations for expenditure to this Department/ District Secretariat/ Provincial Council as an agent of the other Ministries/ Department

Serial No.	Allocation Received from Which Ministry / Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
None	None	None	None	None	None	None

03.8 Performance of the Reporting of Non-Financial Asset

Rs. ,000

Asset Code	Code Description	Balance as per Board of Survey Report as at 31.12.2020	Balance as per financial Position Report as at 31.12.2021	Yet to be Accounted	Reporting Progress as %
9151	Building and Structure	295,276,025.70	300,045,695.89	-	1.62
9152	Machinery and Equipment	154,607,993.69	165,393,410.97	-	6.98
9153	Land	1,640,028,000.00	1,640,028,000.00	-	0.00
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	91,107,923.50	233,185,571.00	-	155.94
9180	Lease Assets	-	-	-	-

03.9 Report of the Auditor General

Attached as Annexure

Chapter 04 - Performance indicators

04.1 Performance indicators of the Institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Salaries and Wages - 1001 1. Payment of salary for A/Accountant. 2. Payment for Departmental Procurement Committee Members (More than 2 Mn).	93.10		
Domestic - 1101 Settlement of bills of high way charges for Official Visits.		83.96	
Stationary and Office Requisites - 1201 Full amount reserved to pay for bills of stationary requirement of SLCG.	99.73		
Fuel - 1202 Full amount reserved to pay for bills of fuel obtained from SL Navy to the CG vehicles.			
Diets and Uniforms - 1203 Full amount reserved to pay for bills of uniform item requirement of SLCG personnel.	99.94		
Other - 1205 Full amount reserved to pay for bills of general items requirement of SLCG.	92.47		
Vehicles - 1301 Full amount reserved to pay for bills of minor repairs and services of CG vehicles.	99.30		
Plant ,Machinery and Equipment - 1302 Full amount reserved to pay for bills of repairs and services of; 1. Generators. 2. OBMs. 3. Air Conditioner Plants.	93.43		
Buildings and Structures - 1303 Full amount reserved to pay for bills of maintenance repairs of buildings allocated to SLCG.	90.92		
Transport - 1401 Full amount reserved to pay for bills of hiring of vehicles for; 1. Gulley bowsers. 2. Water bowsers.	98.60		
Postal and Communication – 1402 Full amount reserved to pay for bills of telephone and postal charges of SLCG	94.97		
Electricity and Water – 1403 Full amount reserved to pay for bills of electricity and water supply to SLCG.	99.99		
Rent and Local Taxes – 1404 Full amount reserved to pay for bills of taxes for lands of; 1. SLCG Waruna. 2. Oluvil.			66.11

Other – 1409 Full amount reserved to pay for bills of General services of SLCG.	99.57		
Buildings and structures – 2001 Full amount reserved to pay for bills of Rehabilitation and Improvement of buildings at SLCG.	95.31		
Plant ,Machinery and Equipment – 2002 Full amount reserved for settlement of expenses of Dry Docking of SLCG Suraksha (OPV) /SLCG craft and to pay bills from SL Navy for services provided to the SLCG Fleet. 1. Settlement of bills for repairs to machinery and equipment. 2. Settlement of bills for under water repair work.			
Vehicles – 2003 Full amount reserved to pay for bills of major repairs of SLCG vehicles such as; 1. Major Overhul. 2. Tinkering and Painting. 3. Breakdowns.	99.02		
Furniture and Office Equipment – 2102 Full amount reserved to settle the expenses of purchasing Furniture and Office Equipment requirements of SLCG.	98.64		
Plant ,Machinery and Equipment – 2103 Full amount reserved to settle the expenses of purchasing Plant, Machinery and Equipment requirements of SLCG ships and establishments.	97.83		
Buildings and Structures – 2104 Full amount reserved to settle the expenses related to renovation of building of; 1. Bathroom in VIP chalet, Junior sailors accommodation, sewerage and waste water treatment system and armouryat CGS Kirinda. 2. Gymnasium at SLCG Rohana. 3. Extension for wardroom two cabin at SLCG Waruna 4. Repair security fence at CGS Chilaw. 5. Renovation of Radar room at CGS Dehivala.		81.86	
Staff Training – 2401 Full amount reserved to settle the expenses of local and foreign training courses & enhance the training facilities of SLCG.	94.69		

Chapter 05- Performance of the achieving Sustainable Development Goals (SGD)

05.1. Sustainable Development Goals

Goal/ Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0% - 49%	50% - 74%	75% - 100%
Not initiated	-	-	-	-	-

05.2 There are no any achievements or challenges since there was no any process or programme projected pertaining to Sustainable Development plan in Sri Lanka Coast Guard.

Chapter 06 – Human Recourse Profile

06.1. Cadre Management

	Approved Cadre	Existing Cadre	Vacancies (Shortage)
Officers	125	108	17
Sailors	1500	1347	153

06.2 Presently, total personnel requirement of Sri Lanka Coast Guard is fulfilled by Sri Lanka Navy under secondment basis. In order to maintain the operational efficiency in SLCG, aforesaid existing cadre has been provided by SLN with a shortage against the approved cadre. This shortage of Coast Guard personnel has raised a problematical condition with the expansion of the Coast Guard hence regular duties are being carried out with certain difficulties.

06.3 Human Resource Development

Name of the programme	No. of staff Trained	Duration Of the program	Total Investment (Rs.'000)		Nature of the Program (Abroad/ Local)	Output/ Knowledge Gained*
			Local	Foreign		
Acquaintance Course	102	10 Days			Local	Knowledge of Coast Guard duties.
Search and Rescue Course	102	05 Days			Local	Ability to inspect a vessel
Maritime Law Enforcement and Boarding officer course	102	05 Days			Local	Ability to perform land-related duties at sea level
Vessel Search Course	102	02 Days			Local	Ability to perform land-related duties at sea level
Oil spill	102	10 days			Local	Ability of countering and managing an oil spill
Vessel Boart Search and Seize Course (VBSS)	35	12 Days			Local	Ability of ship boarding out at sea.
UNODC - Continuation of RHIB Course	14	04 Days			Local	Knowledge of RHIB small vessel handling
RHIB Operator Course	102	05 Days			Local	Knowledge of RHIB small vessel handling
UNODC-World custom Organizations (WCO) Container Control programme (CCP)	9	03 Days			Local	Knowledge of Coast Guard duties
Comprehensive Approaches to Building Maritime domain Awareness (MDA) Capabilities	25	04Days			Local	Knowledge of Coast Guard duties

First International Conference on Maritime & Marine Crime Investigations: Forensics at Sea	07	03 Days			Local	Knowledge of Coast Guard duties
One day workshop on "Emerging Chemical Threats for National Security"	07	01 Days			Local	Knowledge of Coast Guard duties
National Training Course on "Preparation, Conduct and Evaluation of Nuclear or Radiological Emergency Exercise" in Collaboration with IAEA	01	05 Days			Local	Knowledge of Coast Guard duties
Oil Spill Response Workshop and Exercise conducted by Resource personnel from US Indo - Pacific command (INDOPACOM) Environmental Security Directorate	12	05 Days			Local	Knowledge of Coast Guard duties
Inaugural / First Meeting of the IORA Working Group on Disaster Risk Management (WGDRM)	03	02 Days			Local	Knowledge of Coast Guard duties
Sea Vision Watch Supervisor and watch officer courses	04	05 Days			Local	Knowledge of Coast Guard duties
ABF - Intelligence concepts training	24	03 Days			Local	Knowledge of Coast Guard duties
EU Funded Project CRIMARIO II Basic IORIS Information-Exchange Course	05	05 Days			Local	Knowledge of Coast Guard duties
Table Top Exercise - UNODC	03	03 Days			Local	Knowledge of Coast Guard duties
UNODC- Fishing Vessel Boarding Operations (FVBO) Course at Sober Island Resort Trincomalle	05	12 Days			Local	Knowledge of Coast Guard duties
US Sea Vision Train the Trainer Course	05	05 Days			Local	Knowledge of Coast Guard duties
VBSS demonstration prior to the CARAT exercise	04	05 Days			local	Knowledge of Coast Guard duties
Life Saving Basic Course SLCG	41	07 days			Local	Ability of performing lifesaving duty
Life Saving Intermediate Course SLCG	7	12 Days			Local	Ability of performing lifesaving duty
Life Saving Bronze Medallion Course SLCG	23	12 Days			Local	Ability of performing lifesaving duty
Life Saving Instructor	31	05Days			Local	Ability of

Course for SLCG						performing lifesaving duty
Life Saving Pool Guard Course for SLCG	22	04 Days			Local	Ability of performing lifesaving duty
Swimming Technique Course for SLCG	73	05 Days			Local	Ability of performing lifesaving duty

Chapter 07- Compliance Report

No	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Propose to avoid Non-Compliance in future
01	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Not applicable	No such account is maintained, since all the personnel for SLCG have been attached from Sri Lanka Navy on secondment basis.	
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not applicable	SLCG is not undertaking Trading and Manufacturing.	
1.4	Stores Advance Accounts	No applicable	No such accounts in SLCG	
1.5	Special Advance Accounts	No applicable	No such accounts in SLCG	
1.6	Others	None		
02	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Not applicable	Personnel for SLCG have been attached from Sri Lanka Navy (SLN) on secondment basis and emoluments are paid by SLN.	
2.3	Register of Audit Queries Hass been Maintained and Update	Complied		
2.4	Register of Internal Audit Report has been maintain and Update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		

2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and updated	Complied		
2.11	Register of Counterfoil Books (GA- N20) has been maintained and updated	Complied		
03	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Not applicable	Since, all personnel for SLCG have been attached from Sri Lanka Navy on secondment basis, emoluments are not prepared by SLCG.	
04	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Audit plan has been Prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operation Department on time	Complied		
05	Audit queries			
5.1	All The Audit Queries has been Replied within the Specified time by the Auditor General	Complied		
06	Internal Audit			
6.1	The Internal Audit plan has been Prepared at the beginning of the year after consulting the Auditor General in terms of financial Regulation 134(2)DMA/1-2019	Complied		
6.2	All The Internal Audit Reports Has Been Replied Within One Month	Complied		
6.3	Copies Of All The Internal Audit Reports Has Been Submitted To The Management Audit Department In Terms Of Sub-Section 40(4)Of The National	Complied		

	Audit Act No.19 of 2018			
6.4	All the copies of internal Audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
07	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audi and management Committee has been held during the year as per the DMA Circular- 1-2019	Complied	Regarding the first quarter of the year 2022, the management committee meeting was held on 30.06.2022 furthermore, a committee meeting on internal audit was held on 22.08.2022	
08	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No 05/2016	Not Complied	As per the Public Finance Circular, the reports to be submitted on or before 15 th June 2021	
8.4	The Excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Not Complied	As per the Public Finance Circular, the reports to be submitted on or before 15 th April 2021	
09	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public	Complied		

	Administration Circular No. 30/2016 of 29.12.2016			
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account	Since, all personnel for SLCG have been attached from Sri Lanka Navy on secondment basis, no loans are issued by SLCG.		
12.1	The limits had been complied with	Not applicable		
12.2	A time analysis had been carried out on the loans in arrears	Not applicable		
12.3	The loan balances in arrears for over one year had been settled	Not applicable		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of Lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion	Complied		

	of the task			
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account	SLCG is not a revenue generated department		
15.1	The refunds from the revenue had been made in terms of the regulations	Not applicable		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Not applicable		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Not applicable		
16	Human Resource Management			
16.1	The staff had been paid within the Approved cadre	Complied		
16.2	All members of the staff have been issued A duty list in writing	Complied		
16.3	All reports have been submitted to MSD In terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of Information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/allegation to public Against the public authority by this website or alternative measures	Complied		
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Not complied	No any requests for the year 2022	
18	Implementing citizen charter			
18.1	A citizens charter/ Citizen client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018 (1) of Ministry of Public Administration and Management	Not complied	Not yet complied	To be implemented in the future
18.2	A methodology has been devised by the Institution in order to monitor and assess the	Not complied	Not yet complied	To be implemented in

	formulation and the implementation of Citizens Charter / Citizen client's charter as per paragraph 2.3 of the circular			the future
19	Preparation of the Human Resources Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of public Administration Circular No. 02/2018 dated 24.01.2018	Not complied	Not yet prepared	To be prepared
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff been ensured in the aforesaid human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not applicable	The annual performance agreement has not been signed	To be signed
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programmes and conducting skill development programmes as per paragraphs No.6.5 of the aforesaid circular	Complied		
20	Responses Audit Paras			
20.1	The short comings Pointed out in the audit paragraphs issued by the Auditor general For the Previous Years have been ratified	Complied		