



Annual Performance Report

2022

Department of Hindu Religious and Cultural Affairs

No. 248 – 1/1, Galle Road, Colombo - 04

Annual Performance Report for the year 2022
Department of Hindu Religious and Cultural Affairs
Expenditure Head No 204

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Chapter 01

Institutional Profile/Executive Summary

1.1. Introduction

The Department of Hindu Religious and Cultural Affairs was instituted officially on 1st of January, 1986 by the cabinet decision dated on 2nd October, 1985 (1985/123-12). It was mandated to handle all matters related to Hindu Religious Affairs in Sri Lanka.

1.2. Vision, Mission, Objectives of the Institution

VISION

“Towards an exemplary virtuous Hindu Community”

MISSION

To Preserve, Promote and Propagate of Hindu Religion by providing quality client-centric programmes through innovation, teamwork and community support.

Our Core Values

- o Service to the Nation
We are part of Sri Lanka Public Service, Committed to integrity, excellence and efficiency
- o Passion for Excellence
We aim to be the best in all that we do
- o Develop our Community
We value our people and build trusted teams
- o Inspire trust
We act with credibility, professionalism and integrity, to instill public trust and confidence
- o Live Innovation
We seek constantly to improve and transform

Objectives

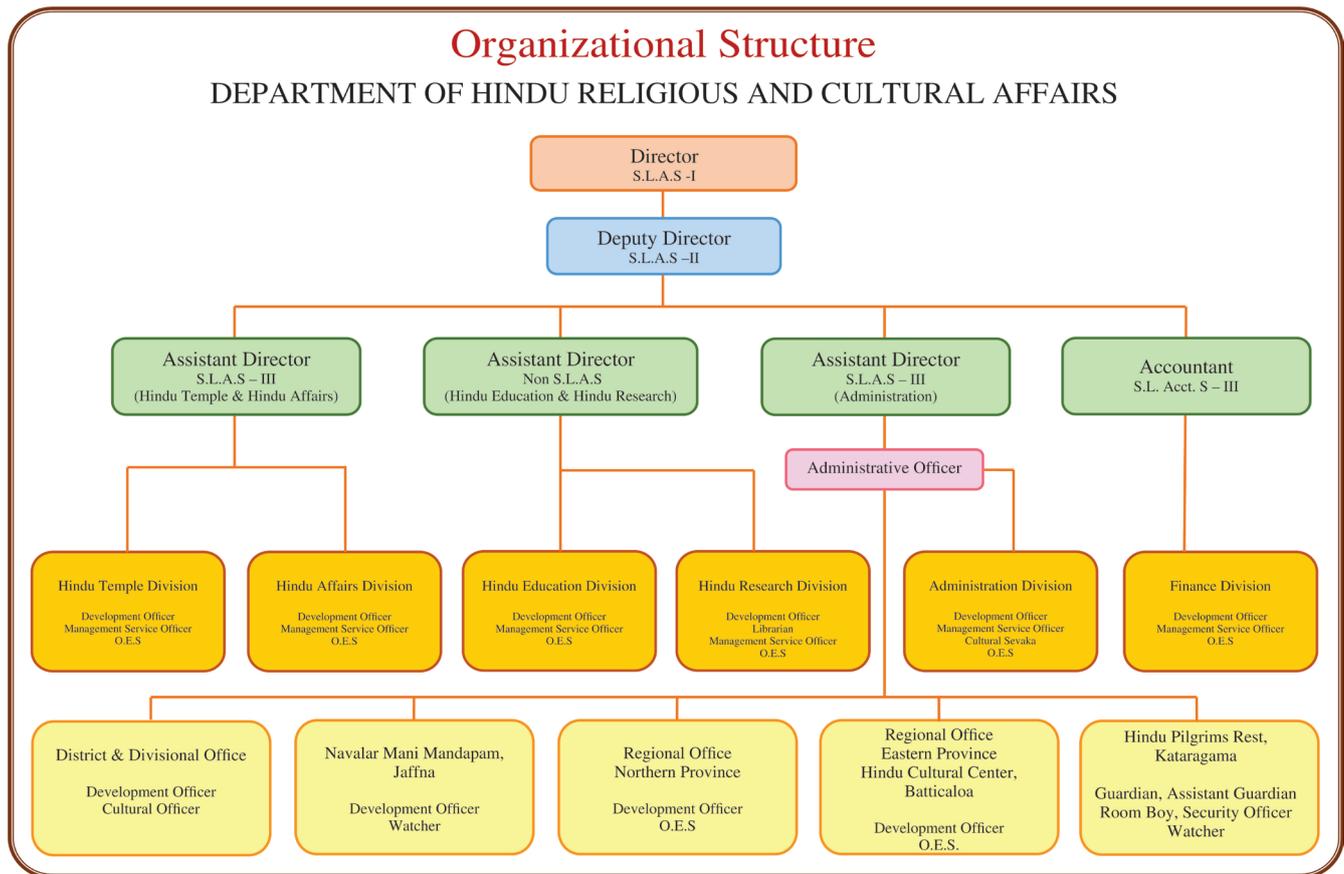
- o To Promote Hindu Religious education to practice moral and religious values among Hindu Children.
- o To Preserve Hindu Religious practices for sustaining and developing Hindu Religion and Culture.
- o To Promote Research on Hindu Religion and Culture and to sensitize the public about the noble character of Hindu Culture and the magnificence of Hindu Art and Architecture
- o To Preserve and Promote the Tamil Arts through the contributions of Tamil Artists and transmit them to future generation
- o To stimulate Hindu Temples and Hindu Organizations for Promoting Hindu religious, cultural, social and spiritual development activities.

1.3. Key Functions

- 1) Registration and updating information of
 - I. Hindu Temple
 - II. Hindu Religious organizations & societies.
 - III. Hindu Religious “Aranery” Schools.
 - IV. Tamil Art related organizations & societies.
- 2) Administration of Hindu Cultural fund established under the Hindu cultural fund Act No 31 of 1985.
- 3) Facilitation of International correspondences related to Hindu religious activities.
 - Visa Recommendation for Priests/Monks, Artists and religious workers.
 - Facilitation and recommendations for pilgrimages and other religious activities.
- 4) Issuing special identity cards to prioritize the services of priests and monks for their religious service and to Hindu religious ‘Aranery’ teachers to facilitate their educational service.
- 5) Development of Hindu religious ‘Aranery’ education through,
 - I. Introducing and updating the syllabus.
 - II. Issuing instructions and guidelines for smooth and continuous functioning of Aranery schools.
 - III. Issuing necessary educational materials and text books at free of charge.
 - IV. Continuous capacity improvements programs to uplift the capacity of Aranery teachers and Aranery school administration bodies.
 - V. Issuing uniforms/uniform materials for Aranery teachers and Aranery students at free of charge.
 - VI. Facilitation for special Courses such as Yoga, Pannisai and other activities.

- 6) Promoting Hindu religious research activities through,
 - I. Publishing/republishing rare books related to Hindu religious traditions.
 - II. Encouraging research works through publications.
 - III. Conducting annual research symposiums with international and national academic participation.
 - IV. Providing free reference facility at the library managed by the department.
- 7) Encouragement and recognition by awarding at national level for the following,
 - I. National creativity awards for the best performing Aranery students in various disciplines.
 - II. National service excellence awards for the best performing Aranery teachers and the best performing Aranery schools.
 - III. “Kalabhooshanam” Awards for senior artists who made valuable service to the Tamil Arts.
 - IV. Recognizing and awarding Hindu religious and Tradition related Artists.
- 8) Provision of financial relief for the development needs.
 - I. Financial relief for construction and development activities in temple.
 - II. Financial contribution for special Religious activities done for the betterment of public.
 - III. Financial relief for construction of Aranery school building/infrastructure facility.
 - IV. Providing financial relief for purchase of furniture for the use of Aranery schools.
- 9) Dispute resolution of registered Hindu temples and other registered Hindu institutes.
- 10) Capacity developments for all kind of registered Hindu institutes are provided through Institute of Hindu religious and Cultural studies.
 - I. Capacity improvement for Hindu priests.
 - II. Capacity development programme for Hindu temple and other Institute management bodies.
 - III. Capacity development training for Aranery teachers and Aranery School Administration.

1.4. Organizational Chart



1.5. Main Divisions of the Department

The Department comprises the following main Divisions in order to coordinate the functions with the mentioned below institutions and to efficiently implementation of the tasks of the Department.

- Administration Division
- Finance Division
- Hindu Temple Division
- Hindu Affairs Division
- Hindu Religious Education (Aranery) Division
- Hindu Research Division
- Hindu Cultural Fund Unit

1.6. Institutions coming under the Department

Institutions coming under the purview of the Department of Hindu Religious and Cultural Affairs are as follows;

- Institute of Hindu Religious and Cultural Studies
 - Sir Pon. Ramanathan Training Centre, Colombo 04
 - SrilaSri Arumuga Navalar Training Centre, Jaffna
 - Swami Vipulanandar Training Centre, Batticaloa
- Hindu Pilgrim's Rest in Kataragama
- Eastern Province Regional Office, Hindu Culture Centre, Batticaloa
- Navalar Mani Mandapam, Jaffna
- Northern Province Regional Office, Gurukulam, Anaipanthi, Jaffna

Chapter 02

Progress and the Future Outlook

I am highly delighted to add this message to the Annual Performance Report of the Department of Hindu Religious and Cultural Affairs for the year 2022, a year which spent amidst challenges posed by the economic instability in the country.

Department of Hindu Religious and Cultural Affairs functions for the benefit of more than 2.5 million Hindu public who spread all over the island. In 2022, Department was able to reach the significant outcomes expected from its projects and programs which were aligned with the national policy goals of the Government in an efficient and effective manner. Accordingly, a number of significant projects were implemented in 2022 as per important objectives of the Department, although there were some hindrances due to the impact of economic instability of the country. Specially, the 2022 year had been declared as “Navalar Year” by the Government of Sri Lanka to mark the 200th birth anniversary of Shrila Sri Arumuga Navalar. Further, the Department was able to secure one of the top spots in the financial input efficiency chart as a result of efficiently accomplishing the targeted development goals in key result areas having spent 91% of its annual financial provisions for target-oriented purposes.

Department has been able to achieve substantial growth in the key result areas during the year 2022. The operation performances accomplished by the department in the year 2022 have been submitted by this report. Further, Department have been able to record a good progress in relation to Development of Hindu Aranery Schools, Promotion of Hindu Religious Activities, Research on Hinduism and Culture, Promotion of Hindu Culture and Arts, and Development of Hindu Temples and Organizations. Moreover, Printing and Issuing of Aranery School New Syllabus books, Printing of Rare Hindu Religious Books, Presenting serial radio program (Aranery Saram), Improving Aranery Teachers’ Capacity and conducting “Sri Sri Arumuga Navalar” Conference, Promoting the government’s Green Policy effectively by encouraging temples as a face to address the country’s food shortage are some key achievements during the year. In this period we faced many challenges to implement above programmes including lack of staff and delays in receiving imprest fund.

The Department of Hindu Religious and Cultural Affairs is set to march forward in line with the Government Policy and aimed through a Righteous, Disciplined and Law-Abiding Society. Aligning to this goal the important mandate of the Department is defined to Promote Hindu Religious education to practice moral and religious values among Hindus, especially Hindu Children.

Finally, I wish to express my gratitude to the Hon. Vidura Wickramanayake, Minister to the Ministry of Buddhasasana, Religious and Cultural Affairs and Mr.Somaratne Vidanapathirana, Secretary to the Ministry of Buddhasasana, Religious and Cultural Affairs and for their guidance, support and constant encouragement to implement the planned activities of the Department for all its achievements in the year 2022. The Department of Hindu Religious and Cultural Affairs future goal is to build an exemplary virtuous Hindu society by provide the best quality in all of its services.



Y. Aniruthanan

Director

Chapter 03

Overall Financial Performance for the year ended 31st December 2022

3.1 Statement of Financial Performance

ACA -F

Statement of Financial Performance for the period ended 31st December 2022

Budget 2022		Note	Actual	
Rs.			2022 Rs.	2021 Rs.
-	Revenue Receipts		-	-
-	Income Tax	1	-	-
-	Taxes on Domestic Goods & Services	2	-	-
-	Taxes on International Trade	3	-	-
-	Non Tax Revenue & Others	4	-	-
-	Total Revenue Receipts (A)		-	-
-	Non Revenue Receipts		-	-
-	Treasury Imprests		210,749,000	264,852,000
-	Deposits		5,587,391	2,906,522
-	Advance Accounts		5,380,272	6,016,697
-	Other Main Ledger Receipts		12,250,673	6,725,808
-	Total Non Revenue Receipts (B)		233,967,336	280,501,027
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		233,967,336	280,501,027
-	Remittance to the Treasury (D)		869	78,803
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		233,966,467	280,422,224
-	Less: Expenditure			
-	Recurrent Expenditure			
102,300,000	Wages, Salaries & Other Employment Benefits	5	91,589,589	80,776,735
64,750,000	Other Goods & Services	6	60,044,681	40,343,398
44,450,000	Subsidies, Grants and Transfers	7	38,750,866	53,792,202
-	Interest Payments	8	-	-
-	Other Recurrent Expenditure	9	-	-
211,500,000	Total Recurrent Expenditure (F)		190,385,136	174,912,335
-	Capital Expenditure			
2,500,000	Rehabilitation & Improvement of Capital Assets	10	2,295,493	1,526,650
1,500,000	Acquisition of Capital Assets	11	1,377,800	3,624,300
-	Capital Transfers	12	-	-
-	Acquisition of Financial Assets	13	-	-
500,000	Capacity Building	14	275,960	249,498
31,000,000	Other Capital Expenditure	15	31,000,000	90,000,000
35,500,000	Total Capital Expenditure (G)		34,949,253	95,400,448
-	Deposit Payments		4,547,077	2,389,025
-	Advance Payments		3,092,221	6,932,432
-	Other Main Ledger Payments		-	-
-	Total Main Ledger Expenditure (H)		7,639,298	9,321,457
-	Total Expenditure I = (F+G+H)		232,973,687	279,634,240
247,000,000	Balance as at 31st December J = (E-I)		992,780	787,984
-	Balance as per the Imprest Reconciliation Statement		992,780	787,984
-	Imprest Balance as at 31st December		992,780	787,984

3.2 Statement of Financial Position

ACA-P

Statement of Financial Position As at 31st December 2022

	Note	Actual	
		2022 Rs	2021 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	158,098,715	156,720,915
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	17,514,717	19,802,768
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		175,613,432	176,523,683
<u>Net Assets / Equity</u>			
Net Worth to Treasury		15,433,281	18,761,646
Property, Plant & Equipment Reserve		158,098,715	156,720,915
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	2,081,436	1,041,122
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		175,613,432	176,523,683

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from1.... to...51... and Annexures to accounts presented in pages from ...52.... to ...59..... form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


Chief Accounting Officer
Name :

Designation :

Date : 20/02/2023

Somarathne Vidanapathirana

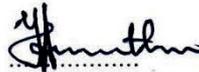
Secretary

Ministry of Buddhasasana, Religious & Cultural Affairs

No. 135, "Dahampaya"

Srimath Anagarika Dharmapala Mv.,

Colombo - 07.



Accounting Officer

Name :

Designation :

Date : 20/02/2023

Y. Aniruthanan

Director

Department of Hindu Religious
and Cultural Affairs

248-1/1, Galle Road, Colombo - 04.



Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)

Name :

Date : 20/02/2023

V. Diroshana

Accountant

Department of Hindu Religious
and Cultural Affairs,
248-1/1, Galle Road, Colombo-04.

3.3 Statement of Cash Flows

ACA-C

Statement of Cash Flows for the Period ended 31st December 2022

	Actual	
	2022 Rs.	2021 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	7,502,845	2,161,643
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	210,749,000	264,852,000
Recoveries from Advance	36,950	577,100
Deposit Received	5,534,691	2,857,872
Total Cash generated from Operations (A)	223,823,486	270,448,615
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	136,581,455	112,128,309
Subsidies & Transfer Payments	38,750,291	53,792,202
Expenditure incurred on behalf of Other Heads	6,049,905	80,000
Imprest Settlement to Treasury	869	78,803
Advance Payments	2,944,811	6,760,027
Deposit Payments	4,547,077	2,209,025
Total Cash disbursed for Operations (B)	188,874,408	175,048,366
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	34,949,078	95,400,249
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	34,949,078	95,400,249
Total Cash disbursed for Investing Activities (E)	34,949,078	95,400,249
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(34,949,078)	(95,400,249)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Notes to the Financial Statements

Basis of Reporting

1) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2022.

2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified. The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

4) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

5) Property, Plant and Equipment Reserve

This reserve account is the corresponding account of Property Plant and Equipment.

6) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st

December 2022.

- * In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in to the Financial Statements with approval of Department of State Accounts and the disclosure required for those specific transactions may be included under “Reporting Basis”.
- * Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.

3.5 Performance of the Revenue Collection

Rs.

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
2002.01.01	Rent on Government Building & Housing	4,000,000	4,000,000	4,624,930	116
2002.02.99	Interest-Other	500,000	500,000	765,600	153
2003.99.00	Other Receipts	600,000	600,000	2,914,058	485
2004.01.00	Social Security Contribution Central Government	-	-	3,946,086	-

3.6 Performance of the Utilization of Allocation

Rs.

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	209,000,000	211,500,000	190,385,136	90
Capital	57,000,000	35,500,000	34,949,253	98

3.7 In terms of F.R.208 grant of allocations for expenditure to this Department as an agent of the other Ministries/ Departments

Rs.

Serial No.	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
1	Dept. of Sri Lanka Railways	Warrent	921,690	921,690	921,690	100
2	Dept.Gov.Pri nting	Printing of Books	4,486,785	4,486,785	4,486,785	100

3.8 Performance of the Reporting of Non-Financial Assets

Rs.

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2022	Balance as per financial Position Report as at 31.12.2022	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	73,700,000	73,700,000		
9152	Machinery and Equipment	38,398,715	38,398,715		
9153	Land	46,000,000	46,000,000		
9154	Intangible Assets				
9155	Biological Assets				
9160	Work in Progress				
9180	Lease Assets				

3.9 Auditor General's Report



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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



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2023 අප්‍රේල් 24 දින

අධ්‍යක්ෂ

හින්දු ආගමික හා සංස්කෘතික කටයුතු දෙපාර්තමේන්තුව

ශීර්ෂය 204 - හින්දු ආගමික හා සංස්කෘතික කටයුතු දෙපාර්තමේන්තුවේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 204 - හින්දු ආගමික හා සංස්කෘතික කටයුතු දෙපාර්තමේන්තුවේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව හින්දු ආගමික හා සංස්කෘතික කටයුතු දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2022 දෙසැම්බර් 31 දිනට හින්දු ආගමික හා සංස්කෘතික කටයුතු දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන



සම්බන්ධයෙන් මාගේ විගණන, විගණකගේ විගණන යන විගණනයේ කටයුතුන් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ විගණන

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ විගණන වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ විගණන

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් කටයුතුන්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහඟුරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.



- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇත් බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූපී වේ.
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය නොවන වත්කම්

- (අ) 2017 දෙසැම්බර් 21 දිනැති අංක 07/2017 දරන වත්කම් කළමනාකරණ වක්‍රලේඛය ප්‍රකාරව පරිහරණය කරනු ලබන වාහනවල ලියාපදිංචි අයිතිය නිරවුල් කර ගත යුතු වුවත් රාජ්‍ය ඒකාබද්ධතා, රාජ්‍ය භාෂා, සමාජ ප්‍රගති සහ භිත්දු ආගමික කටයුතු අමාත්‍යාංශය විසින් 2019 ජනවාරි 22 දින දෙපාර්තමේන්තුව වෙත ලබා දී තිබූ අංක KF 9142 දරන වාහනයේ අයිතිය නිරවුල් කර වටිනාකම මූල්‍ය නොවන වත්කම් යටතේ ගිණුම් මගින් හෙළිදරව් කිරීමට විගණන දිනය වන විටත් කටයුතු කර නොතිබුණි.
- (ආ) 2021 වර්ෂයට අදාළ භාණ්ඩ සමීක්ෂණ වාර්තාවලට අනුව පරිගණක උපාංග අයිතම 12 ක්, ලී බඩු හා කාර්යාල උපාංග අයිතම 36 ක් සහ වෙනත් අයිතම 14 ක් වශයෙන් අයිතම 62 ක් ප්‍රයෝජනයට ගත නොහැකි භාණ්ඩ ලෙස හඳුනා ගෙන තිබූ අතර ඒවා ආගණනය කර ගිණුම්වලින් ඉවත් කිරීමට ක්‍රියා කර නොතිබුණි.



1.6.2 ලේඛන හා පොත්පත් පවත්වා නොතිබීම

දෙපාර්තමේන්තුව විසින් පහත දැක්වෙන ලේඛන පවත්වා නොතිබුණු අතර ඇතැම් ලේඛන යාවත්කාලීනව පවත්වා නොතිබුණු බව නියැදි පරීක්ෂාවේදී නිරීක්ෂණය විය.

ලේඛන වර්ගය	අදාළ රෙගුලාසිය	නිරීක්ෂණ
(අ) ඇප ලේඛනය	මුදල් රෙගුලාසි 891(1)	පවත්වා නොතිබුණි.
(ආ) ස්ථාවර වත්කම් ලේඛනය	මුදල් රෙගුලාසි 502(2)	යාවත්කාලීන කර නොතිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

මුදල් රෙගුලාසි 66 ප්‍රකාරව වියදම් ශීර්ෂයක් තුළ වැඩසටහනක්, ව්‍යාපෘතියක්, වැය විෂය හෝ වැය විෂයන් සඳහා ඇස්තමේන්තුවල වෙන්කර ඇති මූල්‍ය ප්‍රතිපාදන මුදල් වර්ෂය තුළ වියදම් කිරීම සඳහා ප්‍රමාණවත් නොවන බව සහ වියදම් එම ප්‍රතිපාදන සීමාව ඉක්මවා යාමට ඉඩ ඇති බව පෙනී ගිය විට වැනි අවස්ථාවල වැඩසටහනක් අතර, වැඩසටහනක ව්‍යාපෘති අතර, ව්‍යාපෘතියක වැය සම්මත අතර හෝ ව්‍යාපෘතියක පාලිත වැය අංක අතර මාරු කිරීම් කරනු ලබයි. එලෙස වර්ෂය තුළ මු.රෙ. 66 ප්‍රකාරව මාරු කිරීම් සිදු කළ ද 204 - 2 - 1 -1301 වාහන නඩත්තු වියදම් සහ 204 - 2 - 1 - 2003 පුනරුත්ථාපනය සහ වැඩිදියුණුකිරීම් - වාහන වැය විෂයන්හි ප්‍රතිපාදන ඉතිරි වී තිබුණු බව නිරීක්ෂණය විය.

2.2 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවූ අවස්ථා පහත විග්‍රහ කර දැක්වේ.

නීති රීති රෙගුලාසිවලට යොමුව නිරීක්ෂණය

- (අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහයේ මුදල් රෙගුලාසි 756 (2) 2021 වර්ෂයේ භාණ්ඩ සමීක්ෂණ වාර්තා මු.රෙ 756(2) ප්‍රකාරව වාර්ෂික භාණ්ඩ සමීක්ෂණ මණ්ඩලය සඳහා කෙලින්ම ගබඩා භාරව සිටින නිලධාරියා හෝ නිලධාරීන්ද ඔහුට හෝ ඔවුන්ට ආසන්නතම යටත් නිලධාරීන්ද හැර වෙනත් වගකිව යුතු නිලධාරීන් දෙදෙනෙකුගෙන් සමන්විත විය යුතු අතර එබඳු නිලධාරීන් දෙපාර්තමේන්තුවේ නොමැති නම් වෙනත් රජයේ දෙපාර්තමේන්තුවලින් නිලධාරීන් පත් කර ගත හැකිවේ. එසේ වුවද දෙපාර්තමේන්තුව විසින් වෙනත්



රාජ්‍ය ආයතනයක නිලධාරී හා ලබා නොගෙන ආයතනයේම ගණකාධිකාරී, සංවර්ධන නිලධාරී හා කළමනාකාර සේවා නිලධාරී භාණ්ඩ සමීක්ෂණ මණ්ඩලය සඳහා පත් කර සභාපති ලෙස ගණකාධිකාරීවරිය පත් කර තිබුණි.

(ආ) 2015 ජූලි 14 දිනැති අංක 04/2015 දරන රාජ්‍ය මුදල් වක්‍රලේඛය සහ 2017 පෙබරවාරි 15 දිනැති අංක PFD/INFR/TRPT/CC/02 දරන රාජ්‍ය මුදල් අතිරේක අධ්‍යක්ෂ ජනරාල්ගේ ලිපිය

රාජ්‍ය ආයතන තම ආයතනික අවශ්‍යතාව අනුව රක්ෂණ ආවරණයන් සලසා ගැනීමේදී ගනුදෙනුවල විනිවිදභාවය, අවදානම් කළමනාකරණය මෙන්ම පිරිවැය කාර්යක්ෂමතාව තහවුරු වන පරිදි ශ්‍රී ලංකා රක්ෂණ මණ්ඩලයේ ලියාපදිංචි වෙළඳපල තුළ ක්‍රියාත්මක රක්ෂණ සේවාවන් සපයන රක්ෂණ සංස්ථාව, ජාතික රක්ෂණභාර අරමුදල සහ පීපල්ස් ඉන්ෂුරන්ස් ලිමිටඩ් යන ආයතන වෙනින් මිල ගණන් කැඳවීම තුළින් තරඟකාරී ලෙස සිදු කර ගත යුතු වුවත් මිල කැඳවීමෙන් තොරව වාහන රක්ෂණ කටයුතු ජාතික රක්ෂණ භාර අරමුදල මඟින් සිදු කරවා ගෙන තිබුණු බව නිරීක්ෂණය විය.

(ඇ) අංක 30/2016 හා 2016 දෙසැම්බර් 29 දින දරන රාජ්‍ය පරිපාලන වක්‍රලේඛය

වාහන සම්බන්ධ මාසික ප්‍රවාහන සේවා සටහන, 2022 වර්ෂය සඳහා ඉදිරිපත් කිරීමට කටයුතු කර නොතිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 වත්කම් කළමනාකරණය

2002 වර්ෂයේදී මිල දී ගෙන 2015 වර්ෂයේ සිට ධාවනයෙන් තොරව පැවති ත්‍රීරෝද රථය අලුත්වැඩියා කිරීමට, අපහරණය කිරීමට හෝ සුදුසු ක්‍රියාමාර්ගයක් ගැනීමට මෙම වාර්තාවේ දිනය වන විටත් කටයුතු කර නොතිබුණි.

3.2 රජයේ නිලධාරීන් ඇප තැබීම

දෙපාර්තමේන්තුවේ ඇප තැබිය යුතු නිලධාරීන් වන අධ්‍යක්ෂ, ගණකාධිකාරී, රියදුරු ඇතුළු නිලධාරීන්ගෙන් ඇප අය කර ගැනීමට ක්‍රියාකර නොතිබුණි.



3.3 කළමනාකරණ දුර්වලතා

වෙනත් දෙපාර්තමේන්තු හා අමාත්‍යාංශ වෙත ස්ථාන මාරු වී ගිය නිලධාරීන් තිදෙනෙකුගෙන් අය විය යුතු එකතුව රු.46,462 ක් වූ ණය ශේෂය අවුරුදු 28 කට අධික කාලයක සිට පැවතියද අය කර ගැනීමට කටයුතු කර නොතිබුණි.

4. යහපාලනය

4.1 විගණන හා කළමනාකරණ කමිටු

2018 අංක 19 දරන ජාතික පනතේ 41 වන වගන්තියේ විධිවිධාන පරිදි සෑම අස්ථිත්වයක් සඳහාම විගණන හා කළමනාකරණ කමිටු තිබිය යුතු වුවත් සමාලෝචිත වර්ෂය සඳහා දෙපාර්තමේන්තුව විසින් විගණන හා කළමනාකරණ කමිටු රැස්වීම් පවත්වා නොතිබුණි.

5. මානව සම්පත් කළමනාකරණය

5.1 අනුයුක්ත කාර්ය මණ්ඩලය සහ තත්‍ය කාර්ය මණ්ඩලය

(අ) 2021 අගෝස්තු 22 දිනැති අංක 18/2001 දරන රාජ්‍ය පරිපාලන චක්‍රලේඛය ප්‍රකාරව වර්ෂ 5 ක් එකම සේවා ස්ථානයෙහි සේවා කර ඇති සෑම නිලධාරියෙකුටම වෙනත් සේවා ස්ථානවල සේවය කිරීමට ඉඩ දීම සඳහා ස්ථාන මාරු ලබා දිය යුතු වුවත් 2022 දෙසැම්බර් 31 දිනට වර්ෂ 5 සිට 9 දක්වා, වර්ෂ 10 සිට 30 දක්වා සහ වර්ෂ 31 සිට 40 දක්වා පිළිවෙලින් නිලධාරීන් 90 ක්, නිලධාරීන් 27 ක් සහ නිලධාරීන් දෙදෙනෙකු වශයෙන් නිලධාරීන් 119 දෙනෙකු සඳහා ස්ථාන මාරුවීම් ලබා දීමට කටයුතු කර නොතිබුණි.

(ආ) දෙපාර්තමේන්තුවේ අනුමත කාර්ය මණ්ඩලය 184 ක් වුවද සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට තත්‍ය කාර්ය මණ්ඩලය 158 ක් වූයෙන් තනතුරු 24 ක පුරප්පාඩු පැවතුණි. ඒ අතුරින් නියෝජ්‍ය/සහකාර අධ්‍යක්ෂ තනතුරු 3 න් 2 ක, සංවර්ධන නිලධාරී (සුප්‍රා) තනතුරු 111 න් 7 ක, පරිපාලන නිලධාරී තනතුරු, කළමනාකාර සේවා නිලධාරී තනතුරු 21 න් 8 ක් වශයෙන් පුරප්පාඩු පැවතීම දෙපාර්තමේන්තුවේ කාර්යසාධනය අඩු වීම කෙරෙහි බලපෑමක් ඇති කිරීමට හේතු වී ඇති බව නිරීක්ෂණය කෙරේ.


 එච්.එම්. රණසිංහ බණ්ඩා
 ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
 විගණකාධිපති වෙනුවට

Chapter 04

Performance indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

1.0 Development of Hindu Daham (Aranery) Education

	Activities	Beneficiaries	Allocation 2022 (Rs.Mn)	Actual Expenditure 2022 (Rs.Mn)	%	Physical Progress	Actual output as a percentage (%) of the expected output %
1.01	Training for Hindu Daham (Aranery) School Teachers	2,000 Teachers	6.2	5.84	94%	1800 Teachers	90%
1.02	Conducting Pannisai and Yoga Training for Hindu Daham (Aranery) Schools Students	4,000 Students	1.5	1.38	90.78 %	4,100 Students	100%
1.03	Purchasing & Distributing Hindu Religious Books and Musical Instruments for Hindu Daham (Aranery) School Students	5000 Students	1.20	1.20	100%	4000 books & 470 Instruments	100%
1.04	Paying monthly allowance for Hindu Daham (Aranery) School teachers	6,000 Teachers	30.00	24.82	82.73 %	4858 Teachers	80%
1.05	Hindu Daham (Aranery) Education Awareness Programme	30,000 Dhamma school students /Teachers	2.50	1.80	71.9%	30000 Students /Teachers	80%
1.06	Recognition and Awarding of Talents and Creativity of Hindu Dhamma School Students (National Creativity Awards)	4000 Students	0.8	1.08	100%	1500 Students	100%
1.07	Recognition and Awarding of Excellence in Hindu Dhamma School & Teaching Services (National Service Excellence Awards)	250 Schools & 250 Teachers	0.5	0.44	88.75	250 Schools & 250 Teachers	100%
1.08	Implementation of a new curriculam for Hindu Dhamma School students (Printing and Distribution of Text books)	100,000 Students	12.50	12.04	96.3	88,000 books	95%
Sub Total			55.2	48.60			

2. Development of Hindu Temple and Institution

	Activities	Beneficiaries	Allocation 2022 (Rs.Mn)	Actual Expenditure 2022 (Rs.Mn)	%	Physical Progress	Actual output as a percentage (%) of the expected output %
2.01	Financial Assistance for Renovation & Rehabilitation of Hindu Temples	Hindu Public & 120 Temples	16.50	16.50	100 %	112 Temples	100%
2.02	Financial Assistance for Infrastructure of Hindu Temples	50 Temples	4.50	4.50	100 %	50 Temples	100%
2.03	Financial Assistance for Hindu Children's Education (Children Home)	1600 Hindu Children	4.00	3.99	99.6 9%	1600 Hindu Children	100%
2.04	Financial Assistance for Hindu Temples & Institutions	5000 Public	3.00	2.99	100 %	72 Hindu Temples & Institutions	80%
2.05	Printing & Issuing Nanthi Flags	10000 Flags	0.50	0.49	100 %	8950 Flags	80%
2.06	Financial Assistance for the improvement of Navalur Cultural Hall	Special project	10.00	10.00	100 %	Special project	100%
2.07	Maintenance of "Nallai Thirugnasampanthar Aatheenam" for conducting cultural programmes	10,000 Hindu Public and Aranery Students	0.60	0.60	100 %	10,000 Hindu Public and Aranery Students	100%
2.08	Improvement of Regional Centers	50,000 Hindu Public	6.00	5.98	99.6 3%	Maintenance expenses	100%
2.09	Contribution to Hindu Cultural Fund	Special project	0.4	0.4	100 %	Special project	100%
	Sub Total		45.50	45.45			

3. Promotion of Hindu Religious Activities

	Activities	Beneficiaries	Allocation 2022 (Rs.Mn)	Actual Expenditure 2022 (Rs.Mn)	%	Physical Progress	Actual output as a percentage (%) of the expected output %
3.01	Basic and Advance training on Spiritual Awareness	40 Preachers	2.00	2.25	100%	40 Preachers	100%
3.02	Conducting Guru Poojas of Hindu Saints	12,000 Students/Hindu Public	3.00	2.82	93.9%	12,000 Students/Hindu Public	100%
3.03	Conducting of Puniya Gram (Divine Village) Project and Religious Co-Existence Project	12 Programmes/ Hindu Public	0.60	0.56	92.5%	11 Programmes	95%
3.04	Religious and Spiritual Awareness Programme-Araneri Sharam (Radio Programme)	Local/International Hindu Public	3.20	3.01	94.14 %	48 programmes	100%
	Sub Total		8.80	8.64			

4. Research on Hindu Religion and Culture

	Activities	Beneficiaries	Allocation 2022 (Rs.Mn)	Actual Expenditure 2022 (Rs.Mn)	%	Physical Progress	Actual output as a percentage (%) of the expected output %
4.01	Conducting Research seminars and exhibitions on the subject of Hindu Religion	5,000 researchers and Hindu Public	4.50	5.21	100%	5 exhibition	100%
4.02	Printing & sale of Hindu Religious Books	20,000 Copies	3.00	3.16	100%	4700 Copies	24%
	Sub Total		7.50	8.37			

5. Promotion of Hindu Culture and Arts

	Activities	Beneficiaries	Allocation 2022 (Rs.Mn)	Actual Expenditure 2022 (Rs.Mn)	%	Physical Progress	Actual output as a percentage (%) of the expected output %
5.01	Conducting Cultural Event and Awarding of Artists (Kalabushana Awards & Tamil Artists Awards)	50 Artists	0.50	0.48	95.86%	15 Artists Selected	100%
5.03	Purchasing of Hindu Tamil Books from Sri Lanka Authors	25 Writers	0.20	0.15	77.1%	19 Writers	80%
	Sub Total		0.70	0.63			

Chapter 05

Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

Goal / Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0%- 49%	50%- 74%	75%- 100%
Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels	Target 16.6: Develop effective, accountable and transparent institutions at all levels	Indicator 16.6.1: Primary government expenditures as a proportion of original approved budget, by sector (or by budget codes or similar)			91%

5.2 The achievements and challenges of the Sustainable Development Goals

The indicator attempts to capture the reliability of government budgets: do governments spend what they intend to and do they collect what they set out to collect. The Department has excelled in achieving the goal of creating efficient, accountable and transparent institutions at all levels. Out of the Rs 247 million provided to the Department for the year 2022 through the Head Expenditure Heading No. 204 through the Annual Budget, Rs. 225 million has been spent effectively. This is 91 per cent of the original approved budget. Though 91% financial progress was achieved vis-a-vis the overall provision allocated for development programmes in the financial year, difficulties were experienced in securing funds on time to sustain the physical progress of projects. As a result, the department was compelled to amend the plans in midyear.

Chapter 06

Human Resource Profile

06.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies / (Excess)**
Senior	06	04	02
Territory	01	-	01
Secondary	155	138	17
Primary	22	18	04
	184	160	24

06.2 **Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

Organizational performance comprises of the actual output or results of an organization as measured against its intended outputs or goals and objectives. The importance of having sufficient employees in Department is that it reduces burden, it promotes development, it also brings about the advantages of the division of labor, but the problem of insufficient human resources has affected the efficiency and effectiveness of the organizational performance.

The approved overall cadre for the Department as at the end of year 2022 was 184. The posts of Assistant Director (Hindu Temple and Hindu Affairs) and Administrative Officer which are staff grade posts of the Department remained vacant during the whole year. As at the end of the year 2022, the total number of vacancies in the Department was 24 and in the year 2021 the figure stood at 36.

06.3 Human Resource Development

S. No	Name of the Training Programme	No. of Staff Trained	Duration of the Programme	Total Investment (Rs)		Nature of the Programme (Abroad /Local)	Output/Knowledge Gained*
				Local	Foreign		
01	Government Payroll System	2	3days	36,000.00	-	Local	Improved office Procedures
02	Effective Communication and Financial for Staff	38	1day	40,150.00	-	Local	Improved office Procedures
03	Skill Development and Handling Public Finance for Staff	34	1day	37,050.00	-	Local	enhanced to provide the service quickly

***Briefly state how the training program contributed to the performance of the institution**

Highly skillful and knowledgeable staff is very necessary for the improvement of the organization. Training increases the productivity of employee, improves the services of the employee and brings the positive change in the organization. Training gives the outcome in the shape of tangible and intangible.

Department Conducted various training programmes throughout the year with the aim of strengthening the capacity of the Department officials. In order to obtain a productive service from Officers attached to the Department, Divisional Secretariats and District Secretariats, they are made to participate in various training programmes and are subjected to continuous monitoring. Training programmes were conducted for newly recruited officers and awareness raising programmes were held for Development Officers attached to Divisional Secretariats by the Department to enhance their capacity to improve service provision to public.

Accordingly, Administration Branch is engaged in identifying training requirements required for promoting knowledge, skills and attitudes of all officers attached to the Department with a view to propelling the entire system of the Department towards qualitatively and quantitatively developing approach and Designing, Organizing, Implementing and Coordinating other activities Identifying training opportunities and taking pertinent action and Performing activities pertaining to receiving staff training opportunities through external institutions, over and above the allocated annual provisions for training and development activities pertaining to Human Resource Programs to suit that approach. Through this approach identified skill gaps were able to matched through the customized and handpicked trainings.

A major challenge in training and development faced by the department is dependency on other training providers to meet the department's needs. Close and frequent contacts with training providers helped to overcome it.

Chapter 07

Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	N/A		
1.4	Stores Advance Accounts	N/A		
1.5	Special Advance Accounts	N/A		
1.6	Others	N/A		
2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		

2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
03	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		

4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Not Complied		Action will be taken to hold audit and Management committee meeting from next year
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of	Complied		

	the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular			
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	N/A		

10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied		<i>Public Finance Circular No.01/2020 dated 2020/08/28, we are sending the application for write off Public Officers Advance Account outstanding balances under Rs.25,000/-per head in terms of F.R113(6) to our Ministry.</i>
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		

14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	N/A		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	N/A		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing citizens charter			

18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

Deepavali Celebration at Vajira Pillaiyar Temple - Bambalapitiya



200th Birth Anniversary Conference of Srila Sri Arumuga Navalar - Jaffna



National Awarding Ceremony 2022 - Batticaloa



'Theiveega Thirukkoodam' Programme at Tirignanasampanthar Atheenam, Jaffna



National Awarding Ceremony 2022 - Colombo



National Awarding Ceremony 2022 - Jaffna

