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தேசிய சமூக அபிவிருத்தி நிறுவனம்
National Institute of Social Development

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வருடாந்த அறிக்கை 2021
Annual Report

Ministry of Finance

State Ministry of Samurdhi, Household Economy, Micro-finance,
Self Employment and Business Development



National Institute of Social Development

**State Ministry of Development of Samurdhi, Household Economy, Microfinance,
Self-Employment and Business Development**

University Grants Commission Approved Degree Awarding Institute

Annual Report - 2021

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National Institute of Social Development

Vision

“To be a center of excellence, nationally and globally in Social Work Education, Training and Research”

Mission

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development.”



Review

The National Institute of Social Development functioning under the Ministry of Home Economics, Microfinance, Self-Employment and Business Development is the only institution in Sri Lanka that provides social work education. Our institute was established in 1952. Our institute, which has become an institution of higher education by Parliament Act No. 41 of 1992, has been declared as an institution authorized to award degrees under Section 25A of the University Grants Commission Act No. 16 of 1978. Many courses are implemented such as social work, social welfare, social development and psychological counseling, and course on community based correctional for officers etc. Our Institute consists of three academic divisions namely School of Social Work, Training Division, and Research Division and Administration and Finance Division.

The National Institute of Social Development prepares and implements social work postgraduate, social work degree, social work advanced diploma, diploma, certificate and training and research programs to suit the national needs. The curriculums of these courses have been prepared after analyzing the information obtained from the needs assessment reports. These curriculums are designed with high quality as per the recommendations of the University Grants Commission.

School of Social Work is the oldest division of the National Institute of Social Development. This division offers degrees in professional social work and the National Social Development Institute is currently the only government institution in Sri Lanka that offers professional social work degrees. As a University Grants Commission approved degree awarding institution of higher education, School of Social Work currently conducts four major programmes namely, one year diploma in social work, advanced diploma in social work, bachelor of social work, master of social work. In particular, our institute's courses are based on practical field training along with theoretical knowledge, and through the development of knowledge, attitudes and skills in the participants it is expected to get their active contribution in policy planning as pilots in the field of social development.

The training division develops and implements training programs parallel to the subject of social work (Para Professionals). Also, training programs are organized and implemented according to the request of other government and non-government institutions. Therefore, the training programs of the training division are organized focusing on regional training centers and related areas. The training division of the National Institute of Social Development is making plans to start the graduate course and postgraduate courses in counseling which have not been started in any university so far. In this way, training programs are organized based on a wide range of fields. There, long-term and short-term training programs and courses as well as other professional courses are prepared according to the existing needs of the country and provide the trained labour required for social development. Moreover, the social development policy research and publication section of our institution conducts various researches and studies related to social work, social welfare and social development and publishes those research reports and academic books.



Also, social work research papers are published bi -annually in all the three languages and these publications are compiled according to international standards. Through research, proposals and recommendations are provided on how to conduct social work interventions to solve current social problems in Sri Lanka.

Also, in addition to these three academic areas, all these tasks are administered and managed by the administrative and financial division. Four regional centers affiliated to the institute are established and maintained in the areas of Anuradhapura (Talawa), Ampara, Hambantota (Ranna) and Kilinochchi and our institute's academic research and training courses are planned and maintained according to the needs of those areas based on these centers. A permanent building complex of 100,000 square feet is being constructed for our institute in Seeduwa area. This will give opportunities to promote the number of students enrolled for the studies of the institute and will be able to start and run new courses according to the existing needs of the country.

At present, our institution is producing social work professionals by producing the trained manpower required by the country based on the existing educational needs of the country and is engaged in community empowerment activities. Our institute is working to expand the objectives and tasks of the institution to the community by exchanging educational programs nationally and internationally, is currently performing a great task for the social development of Sri Lanka. Apart from this, you will be able to know all the information through our institute's website. I commendably state that the institution is currently playing a great role in empowering and leading the Sri Lankan community towards development.

M.T.R. Shamini Attanayake

Director General

National Institute of Social Development



National Institute of Social Development

Performance - 2021

01. Introduction

The National Institute of Social Development established under the Act of Parliament No. 41 of 1992, started in 1952 as the "Institute for Social Work" with the participation of several voluntary organizations. When it was taken over by the government in 1964, it was renamed as Sri Lanka School of Social Work. Thereafter the National Institute of Social Development became a degree awarding institution under Section 25A of the Universities Act No. 16 of 1978, National Institute of Social Development.

Vision

“To be a center of excellence, nationally and globally in Social Work Education, Training and Research”

Mission

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for Social Work Practice, Provide Specialized Services for Social Welfare and Social Development.”

Objectives of the Institute the objectives of the institute, as stated in the National Institute of Social Development Act. No. 41 of 1992 are to:

01. Upgrade, expand and update higher educational programmes for Professional Social Work, Social Welfare Management & Social Development up to the globally recognized standards.
02. Expand, strengthen, and collaborate in training programmes aimed at Human Resources Development for Social Welfare, Human Services, Community Development Empowerment of disadvantage and Social Development while increasing avenues for those who are interested in developing and advancing their skills in the field of Social Work to optimize and better perform their careers with competency.
03. Initiate, promote, conduct and collaborate in research work pertaining to various aspects of Social Work education and practices, Social Welfare and Social Development whilst generating and propagating new knowledge pertaining to the field for present and future application.
04. Contribute to the Social Welfare and Social Development policy formulation, planning and implementation through the provision of specialist services.



05. Improve financial, academic, non-academic manpower and infrastructural resources with special attention to the establishment of a permanent premises for the institute to facilitate the achievement of all other goals

The activities conducted by the National Institute of Social Development is as follows.

01. Conducting advanced courses in professional social work education, social welfare management and social development, promoting and taking them to an internationally recognized level.
02. Expanding and strengthening training courses, conducting them in collaboration with other institutions for the development of human resources for social welfare, empowering the underprivileged, providing a better standard of living to individuals through the development of human skills and professional skills.
03. Making progress in the field of social development through conducting, promoting and maintaining social work education, training and research related to social welfare and development.
04. To provide special contribution to formulate, plan and implement policies related to social welfare and social development.
05. Acquiring other resources including financial academic and non-academic manpower and infrastructure such as establishing a permanent location for the National Social Development Institute, which are required to successfully achieve all the above objectives to implement Social Welfare plans in Government and Non-Governmental sectors, assigning Social Work students to those institutions through their projects, providing necessary guidance and advice for their development, conducting consultancy meetings and conferences to make their services more productive.

The Institute is engaged with the following activities to achieve the above objectives

01. Providing professional Social Work education,
02. Conducting of local and international training programmes in Social Work.
03. Conducting research in the field of Social Work, Social Welfare and Social Development and publishing relevant publications
04. Conducting counseling services in the field of social welfare



05. Developing professional and managerial efficiency of the staff of Government and Non-Governmental sectors involved in Social Welfare
06. Providing necessary advice to the Hon. Minister to formulate and implement Social Welfare policies and programmes

The programs implemented by the National Social Development Institute are as follows.

01. Curriculum development, organization, conduct and coordination of fieldwork for Master of Social Work, Bachelor of Social Work, Diploma in Social Work, Inter-Professional courses and other training courses
02. Developing, conducting and implementing research on social welfare and social policies
03. Launching publications on social work
04. Conducting conferences and workshops with the financial facilities of foreign and local organizations to develop the professional management of officials of government and non-government organizations engaged in social welfare work.
05. Assisting the Hon. Minister in planning, implementing, and making policy decisions in his discussions and staff meetings and submitting written proposals for the same.
06. Implementation of social welfare plans in government and non-government sectors, assigning social work students to those institutions through their projects, providing necessary guidelines for their development processes, conducting counseling service meetings and conferences to make their services more productive.

02. Governing Council

The composition of the Governing Council of the National Institute of Social Development in the year 2021 in terms of sub section 7 (1) of the National Institute of Social Development Act No: 41 of 1992

- | | | | |
|---|-----------------------------------|---|---|
| 1 | Mr. Neel Bandara Hapuhinne | - | Chairman, Governing Council, NISD & Secretary,
State Ministry of Samurdhi, Household Economy,
Microfinance, Self-Employment and Business
Development
(From 2020.07.08 up to date) |
| 2 | Mrs. M.T.R. Shamini
Attanayake | - | Director General (Acting) NISD
(From 2019.01.01 up to date) |
| 3 | Mrs. A.P.L.D.D.N. Fernando | - | Member (From 2020.07.08 up to date) |



4	Prof. Lakshman Dissanayake	-	Member (From 2020.02.28 up to date)
5	Prof. Premakumara De Silva	-	Member (From 2020.07.08 up to date)
6	Prof. R.M.K. Rathnayaka	-	Member (From 2020.07.08 up to date)
7	Dr. Iresha Darshani	-	Member (From 2020.02.28 up to date)
8	Mr. Jagath Wellawatta	-	Member (From 2020.02.28 up to date)
9	Mr. Gotabaya Jayarathne	-	Member (From 2020.02.28 up to date)
10	Ms. Chandima Wickramasinghe	-	Member (From 2020.02.28 up to date)
11	Mr. D. Widanagamachchi	-	Member (From 2020.02.28 up to date)
12	Mr. Sisira Rathnayaka	-	Member (From 2020.02.28 up to date)
13	Mr. Roy Nilantha Silva	-	Member (From 2020.02.28 up to date)
14	Mr. T.N. Hettiarachchi	-	Member (From 2020.05.18 up to date)

03. Academic Affairs Board

The board of academic affairs appointed as per the provisions stipulated in the section 10(1) of the National Institute of Social Development Act No: 41 of 1992

1	Mr. Neel Bandara Hapuhinne	-	Chairman, Academic Affairs Board, NISD & Secretary, State Ministry of Samurdhi, Household Economy, Microfinance, Self-Employment and Business Development (From 2020.07.08 up to date)
2	Mrs. M.T.R. Shamini Attanayake	-	Director General (Covering duties) NISD (From 2018.07.09 to 2019.01.01) – Director General Acting from 2019.01.01 up to date)
3	Prof. W.M. Dhanapala	-	Senior Lecturer, Faculty of Social Sciences, University of Sri Jayewardenepura
4	Dr. Sunil Jayantha Nawarathne	-	Director General of National Institute of Education
5	Dr. Upali Pannilage	-	Dean - Faculty of Humanities - University of Ruhuna
6	Dr. Subhangi M.K. Herath	-	Senior Lecturer, University of Colombo
7	Dr. A.W.K.W. Subasinghe	-	Senior Lecturer, Department of Sociology, Faculty of Arts University of Colombo
8	Dr. S.M.A.K. Samarakoon	-	Head-Department of Commerce and Management, University of Kelaniya
10	Mrs. V. Vasudevan	-	Director (Training)



- | | | |
|----|---------------------------|--|
| | | National Institute of Social Development |
| 11 | Mr. K.M.Y. Karunarathne | - Director (School of Social Work) |
| | | National Institute of Social Development |
| 12 | Mr. M.S.M. Asmiyas | - Director (Social Development Policy Research and Publications) |
| | | National Institute of Social Development |
| 13 | Mrs. C.H.D. Hettiarachchi | - Registrar, National Institute of Social Development |

04. Audit and Management Committee

- | | | |
|---|----------------------------|--|
| 1 | Mrs. A.P.L.D.D.N. Fernando | - Director (Department of Project Management and Supervision) |
| 2 | Mr. D. Widanagammachchi | - Management Consultant (Knowledge Village Pvt. Ltd.) |
| | | National Institute of Social Development |
| 3 | Roy Nilantha Silva | - Management Consultant (Knowledge Village Pvt. Ltd.) |
| 4 | Mrs. D.M.G.D Malkanthi | - Chief Internal Auditor (Ministry of Women, Child Affair and Social Security) |
| 5 | Mrs. S.K Samarasinghe | - Audit Superintendent (National Audit Office) |

05. Academic Staff of the Institute

Head of Academic Administration

- | | | |
|----|--------------------------|--|
| 1. | Mrs. M.T.R.S. Attanayake | - Additional Director General (Academic) from 2017.01.16 |
|----|--------------------------|--|

The composition of the academic staff of the National Institute of Social Development in the year 2019 is as follows.

(a) School of Social Work

- | | | |
|---|----------------------------|--|
| 1 | K.M.Y. Karunaratne | - Director (School of Social Work) from 24.01.2017 to date |
| 2 | Mr. Vardharaja Jayaruban | - Lecturer II from 03.07.2006 to 02.07.2012
Lecturer I from |
| 3 | Mrs. E.A.M.S.G. Wijesekera | - Lecturer II from 03.07.2006 to 06.07.2012
Senior Lecturer from 01.08.2017 to date |



4	Mr. U.L.M. Ashkar	-	Lecturer II from 02.03.2009 to 01.03.2015,
5	Mrs. M.K.P.I.U. Gunaratne	-	Lecturer II From 16.09.2013 to 12.03.2021
6	Mrs. C.M. Munasinghearachchi	-	Lecturer II from 16.09.2013 to date
7	Mrs. V.V. Balamathi	-	Lecturer II From 16.09.2013 to date
8	Mrs. H.M.D.S. Herath	-	Lecturer II From 02.05.2014 to date
9	Mrs. HMS Niroshani	-	Lecturer II From 02.05.2014 to date
10	Mrs. L.C Inoka Jayasena	-	Lecturer II from 01.12.2015 to date
11	Mrs. Y.H. Samudharika Silva	-	Lecturer II From 01.12.2015 to date
12	Ms. A.M. Manamudali	-	Lecturer II 2018.08.01 to date
13	Mrs. A.P.L. Buddhi Nirukshi	-	Lecturer from 01.08.2018 to date
14	Mr. D.M.W. K. Chandrasiri	-	Librarian from 01.06.2015 to date

(b) Research Division

1	Mr. M.S.M. Asmiyas	-	Director (Research) from 2017.05.01 to date
2	Mr. J.K.P.U. Keerthi	-	Research Officer from 2013.08.01 to 2018.07.31 Senior Research Officer from 2018.08.01 to date
3	Mr. S. Hariharathamodaran	-	Senior Research Officer from 2018.08.01 to date
4	Mrs. B.A. Niluka Wijebandara	-	Research Officer from 2017.01.16 to date
5	Mrs. H.K.S.K. Sirikumara	-	Research Officer from 2014.05.02 to date
6	Mr. A.H. Indika Sanjeewa	-	Research Assistant from 2014.05.02 up to date
7	Mrs. K.C.K.S. Thabrew	-	Research Assistant from 2014.05.02 up to date
8	Mrs.S.H.N. Madushani Silva	-	Research Assistant from 2014.05.02 up to date

(c) Training Division

1	Mrs. Varadagoury Vasudevan	-	Director (Training) 2015.05.05 to date
2	Mrs. Deepthi Niroshika	-	Training Officer II from 01.03.2007 to 28.02.2013 Training Officer I from 01.03.2013 to 31.07.2018 Senior Training Officer from 01.08.2018 to date
3	Mrs. Kumudini Wedisinghe	-	Training Officer II 2011.05.01 to 2019.09.30 Senior Training Officer from 01.10.2019 to date
4	Mr. B.K.S. Karunaratne	-	Training Officer II from 01.08.2013 to date
5	Mr. P.C. Hettiarachchi	-	Training Officer II from 01.08.2013 to date
6	Mrs. A.M.K.L. Adikari	-	Training Officer II from 01.08.2013 to date
7	Mr. A.H. Ubayadullah	-	Training Officer II from 01.08.2013 to date



8	Mr. J.H.I. Prasad	-	Training Officer II from 01.08.2013 to date
9	Mr. T. Tarshan	-	Training Officer II from 02.09.2013 to date
10	Mr. Y.M. Nimsath	-	Training Officer II from 03.07.2017 to date
11	Mrs. B.G.I. Madushani Samarasinghe	-	Training Officer II from 03.07.2017 to date

Non-academic staff

The composition of the Administrative Division of the National Institute of Social Development for the year 2021 is as follows.

01.	Mrs. M.T.R.S. Attanayake	-	Director General (Acting) from 01.01.2019 to date
02.	Mrs. L.K. Pushpakanthi	-	Director (Administration and Finance) from 01.03.2017 to date
03.	Mrs. C.H.D. Hettiarachchi	-	Registrar from 16.09.2013 to date
04.	Mrs. U.D.D. Danushka Ushetti	-	Internal Auditor from 17.10.2011 to date

	Designation	Approved Cadre	Permanent	on Secondment basis	Casual
1	Accounting Officer	01	01	-	-
2	Assistant Registrar	01	01	-	-
3	Computer Programmer	01	01	-	-
4	Project Programmer	01	01	-	-
5	Management Assistant	34	34	-	-
6	Hostel Keeper	01	01	-	-
7	Audio Visual Technician	01	-	-	-
8	Audio Visual Assistant	01	01	-	-
9	Translator	02	01	-	-
10	Receptionist/Telephone Operator	01	01	-	-
11	Driver	09	08	-	-
12	Office Assistant	15	13	-	-
13	Programme Assistant (Centre in Charge)	04	03	-	-
14	Watcher	01	01	-	-



Performance in the year 2021

Progress from January to December 2021 in the Administration and Finance Division

S. No	Name of Programme	Date of Commence ment Date of Completion / Date held	Financial progress		
			Allocated amount (millions)	Balance (millions)	Total expenditure
1	Construction work on Seeduwa building	2017.10.26 2021.12.31	229	121	108
2	Improving the physical resources of the new building	2021.01.13 2021.12.31	20	-	20*
3	Purchase of goods under capital expenditure for the institution.	2021.01.13 2021.12.31	7**	5.6	-
4	Implementation of guidelines for approved study and training program. .	2021.01.13 2021.12.31	0.5	0.135	0.365

* It was informed that although the procurement process was completed and the order letter was handed over to the State Timber Corporation, there were problems in providing the goods in the prevailing situation in the country

**According to the Cabinet decision taken on 31.08.2021, the treasury was informed that 3 million of the 10 million earmarked for capital expenditure as the amount expected to be saved from the budget allocations under the review of public expenditure will be spent and only the remaining 7 million will be spent. But out of this 7 million, only 5.6 million was given as cash.

Seeduwa Building Complex built for the National Institute of Social Development

An amount of Rs.1,000 million has been allocated for the building complex under construction for the National Institute of Social Development on the approval of the Cabinet of Ministers and its construction started in 201 The building complex consists of two buildings namely Wing A and Wing B. Wing B building is named as academic building and Wing A building as administrative building. A provision of 229 million rupees had been allocated for the construction of the building for the year 2021 and the amount spent on the building in the year 2021 was 121 million rupees. The construction work of the building is being done by the State Engineering Corporation and as of December 2021, Wing B building has shown 96% physical progress and Wing A building 67%. From 2020, academic and administrative activities of the institute are being conducted in the Wing B building.

Construction progress of the building complex

Wing A

Front Elevation



Construction work of 3rd floor



Tiling of 2nd Floor



Plumbing work



Wing B

Front elevation



Side elevation





National Institute of Social Development
School of Social Work – Progress from January to December 2021

Bachelor of Social Work and Higher Diploma in Social Work course
Programs conducted by treasury allocations

S. No.	Course Name, Medium and Venue	Date commenced	No of participants	Progress of the course	Financial progress From January to December	
					Allocation (Rs.)	Expenditure (Rs.)
1	Bachelor of Social Work Course 2020/2016 English Medium	09.08.2016	32	The final community work report has been submitted.	6,227,000.00	January to December (Bachelor of Social Work) Total cost - 1,745,438.00
2	Bachelor of Social Work Course 2018/2017)English Medium)	17.07.2017	30	Fourth year second semester classroom lectures has been completed. They are directed to Field Placement III.		
3	Bachelor of Social Work Course 2019/2018)English Medium)	19.06.2018	42	Fieldwork II is conducted		
4	Bachelor of Social Work Course 2020/2019)English, Sinhala and Tamil Medium	24.02.2020	Sinhala-46 Tamil-45 English-39 Total -130	Fieldwork I Completed. First Year Second Semester Classroom Lectures have been completed.		
5	Bachelor of Social Work Course 2021/2020)Sinhala, Tamil, English)	21.04.2021	Sinhala-89 Tamil-80 English-25 Total-194	The first year second semester classroom lectures are conducted	3 million	3,000,000.00
6	Student Welfare (Institutional Bursary)					
7	Bachelor of Social Work Course 2022/2021 Sinhala, Tamil, English) new team			List of Selected Students (Sinhala-214, Tamil-401, English-(53 *Student lists are to be presented to the board.		
8	Higher Diploma Course in Social Work ((19/2018Sinhala and Tamil Medium)	05.03.2018	Tamil 16 Sinhala – 35	Board of Examinations has been completed	Classes are conducted free of charge.	



9	Higher Diploma in Social Work Course 20/2019Sinhala and Tamil Medium	05.06.2019	Sinhala-22 Tamil-16	Students have been allocated for Community work.		
10	Diploma Course in Social Work (Field Officers) 21/2020	22.09.2020	38	Students are assigned for field work.		
11	Higher Diploma in Social Work (Sinhala and Tamil Medium) 21/2020		Applications are being received.	Applications have been submitted.	Conducted free of charge	
12	Master of Social Work Course) 19/2018English Medium)	04.05.2018	16	Research reports have been completed. Assigned for field placement	04 Million	total cost Rs.1,030,284.00 Master of Social Work course
13	Master of Social Work Course) 19/2018Tamil and Sinhala Medium)	12.10.2018	Sinhala-20 Tamil-11	Engaged in data collection for the research project. Field studies are also being carried out.	14 Million	total cost Rs.1,030,284.00 Master of Social Work course
14	Master of Social Work Course) 20/2019English Medium)	04.07.2019	11	The second year first semester classroom lectures are conducted.		
15	Master of Social Work Course 21/2020)Sinhala, Tamil, English) New Batch	01.04.2021	Sinhala-24 Tamil – 28 English – 20	The first year second semester classroom lectures are conducted.		
	Master of Social Work Course 22/2021 (Sinhala, Tamil, English) New batch			Interviews to be conducted online.		



Training Division

S. No	Name of Programme/medium/venue	Date of commencement Date of completion and course duration	Number of participated	Financial Progress		
				Allocated Fund	Total Expenditure	Balance
1	Workshop on revision of Field Training Manual in Diploma in Counselling	2021.04.07 2021 05.10 202106.0.1 2021 10.08 2021.12.09	12	40,000.00	40,000.00	00
2	Introduction of proposed Bachelor of Arts in Counseling / Post Graduate Diploma in Counseling / Masters Course - Bachelor of Arts in Counseling, Submission of Technical Committee proposal to Ministry of Higher Education.	2021 January 2021.1.027 2021.1203.	12	750,000.00	525,000.00	225,000.00
3	Payments made to the Sri Lanka Foundation for the preparation of the video to promote the studies and training of the National Institute of Social Development.	23 rd and 24 th March 2021	For 1000 Government officers	185,000.00	179,000.00	800.00
	Program for Promotion of Academic and Training Programs of National Institute of Social Development - Matara District.	30/09/2022	Training for the officers attached to National youth Service Council	5,200.00	5,200.00	
4	Short term training program conducted through online for newly recruited Development Officers of Samurdhi Department	Sinhala Medium - 05 days each for 05 weeks from 07.07.2021 to 14th August Tamil Medium - From 07.07.2021 to 14th August 2021 one day per week for 05 weeks	(222 551)Sinhala Medium Officers and 222Tamil Medium Officers)	36,000.00	36,000.00	00
5	Field Supervisors Training Program (Tamil Medium) Number of Programs – 05			75,000.00	75,000.00	00



i	Training Program in Drug Counseling	30.03.2021	58 Field Supervisors			
ii	Training program in drama therapy	2021.12.27	68 Field Supervisors			
iii	Training Program on Introduction to Cognitive Behavioral Therapy	2021.12.28 2021.12.29	field supervisors and 113 Field Supervisors			
iv	Training Program on Mental Wellbeing	2021.12.30	83 Field Supervisors			
v	Training Program on Career Guidance	2021.12.30	83 Field Supervisors			
06	Field Supervisors Training Program (Sinhala Medium) Number of Programs - 05					
i	Training Program in Drug Counseling	2021.03.30	38 Field Supervisors			
ii	Training program on drama therapy	2021.12.26	136 Field Supervisors			
iii	Training program on introduction to Cognitive Behavioral Therapy	2021.12.21	206 Field Supervisors			
iv	Training Program on Mental Wellbeing	2021.12.18	124 Field Supervisors			
v	Training Program on Career Guidance	2021.12.27	121 Field Supervisors			
7	A short-term training program in leadership and Counselling conducted for Holy Family Sisters	From 01.11.2021 to 16.11.2021	75	3,000.00	3,000.00	-
8	Ampara Center - Short Term Training Program on Mental Wellbeing - Ampara Agriculture Center - Uhana	17/12/2021	32 members	24,800.00	24,765.00	35.00
9	Short Term Training Program on Motivation for Children Education - Kilinochchi Centre	2021.12.10	47 members	50,000.00	46,590.00	3,410.00
10	Training Program on Motivation the Children for Education - Kilinochchi Centre	2021.12.21	85 members			
11	A five-day training program on school counseling conducted at the request of the North Western Province Teachers' Union	29.07.2021 – .05.08.2021	130 Teachers	10,000.00	624,000.	3,760.00
12	A five-day short-term training program on child development for caregivers as requested by the Northern Province Child Insurance Department	29.07.2021 – .05.08.2021	43 Care givers	10,000.00	5,500.00	4,500.00



13	Ampara Center centered Program – Programme on Identification of Mental Health Professionals supported by the Mental Health Foundation	07.10.2021	169	Free of charge through online
14	Ampara Center centered Program – Capacity Development Program on Emotional Intelligence for Counselors	14.10.2021	89	Free of charge through online
15	Ampara Center centered Program- Motivational Interviewing Capacity Development Program supported by Mental Health Foundation	21.10.2021	100	Free of charge through online
16	Ampara Center centered Program- Public Awareness Program - Music Therapy Program conducted with the support of the Mental Health Foundation	28.10.2021	178	Free of charge through online
17	Ranna Centre Online program on Overcoming Challenges of facing Exams Conducted for the O/L Students as per a request by Dharmapala Vidyalaya, Hambantota	04.10.2021	60	Free of charge through online
	Saubhagya awareness programs			
18	Awareness program conducted at Talawa Center for pre-school teachers on request made by the Ipalogama District Secretariat.	2021.09.26	86 preschool teachers	Programme conducted free of charge
19	Awareness program conducted by Talawa Center for parents	2021.09.24	186 Parents	
20	A five-day Covid 19 awareness program at Kilinochchi Centre conducted for pre-school teachers on a request by the Additional Zonal Director	2021.09.23 – 2021.10.11	45 pre-school teachers	
21	Programme conducted online at Ampara Centre on online education for teachers and parents.	2021.09.23	300 parents and teachers	
22	Online Awareness Program on Green Social Work conducted based on Ampara Centre	2021.09.27	67 Social Workers	
23	Awareness Program on Stress Management conducted by Ampara Center for Health Officers in	2021.09.13	187 Health and Counselling Officers	



	collaboration with Mental Health Foundation					
24	Counseling service conducted through telephone for victims of Covid-19	From April to December 2021	For 135 people affected by Covid-19	A free of charge counselling service		
Fee levying certificate and short-term training programs						
25	Advanced Certificate Course in Child Focused Community Development	09 months from 27.01.2022	19	209000.00	-	-
26	Short training program on working with adolescents	2021.10.15 2021.10.22 2021.10.26	69 members	The money was paid by the Central Provincial Probation and Child Care Services Department. Rs.207,000.00		
27	A short term training program on gerontology and elderly care conducted as per a request made by the Central Provincial Department of Social Services.	2021.11.30 2021.12.10 2021.12.14 2021.12.17 2021.12.21	30	150,000.00 * Funds were given by the Department of Social Welfare, Probation and Child Care Services		
28	Training programs conducted for judicial family counseling officers	02.08.28 – 18.09.2021 04 Programs	Judicial family counseling officers	Funding was provided by the Asia Foundation. 1,715,00.00 Total expenditure - 134,200.00		
Training and awareness programs conducted free of charge						
29	Revising the Certificate Course in Counselling	01.01.2021 31.05.2021 07.06.2021	Syllabus revision has been completed. Revision of Programme bylaws	Funds are not allocated	Performing duties from home	Performing duties from home
30	Leadership and professional development	March 30, 2021	40 Grama Niladhri Divisions of Negombo	Free of charge short term training programs	00	00



31	Provision of counseling services to the persons infected with Covid- 19 through online - progress	December 2021	For 46 community members	. Funds are not allocated	Funds are not allocated	-
32	Short Term Training Program on Stress Management and Attitude Development - Ranna Training Centre	2021.09.29	For 30 youth development officers	Funds are not allocated	. Funds are not allocated	-
	Total Number Attended (Training and Awareness Programmes) Telephone / Online Counseling Clients		5,863 135			

Training and Promotion Programs

Training programs conducted free of charge and from the provisions of the First Account

Allocated provision: Rs. 1,500,000.00 Total cost: Rs. 946,295.00

According to the 2021 action plan, 100% academic progress has been achieved (although 1,000 trainees were planned to be trained according to the action plan, 5,863 were trained at the end of the year.) Due to the implementation of programs mostly through online, the money allocated for transportation and refreshments was not spent. So an amount of Rs. 553,705.00 remained as the balance from the allocated amount.



Fee levying Courses (Weekend Courses)

S. No.	Course Name, Medium and Venue	Commencement date Closing date	Number of students		Academic progress 2021	Financial Progress			
			Registered Students	No. of Students Participated		Budget	Total amount received	Total expenditure	Balance
01	Diploma Course in Gerontology and Elder Care 2018	2018.08.03 18 months	19	19	45 Current progress of academic course 45) hours for one subject The course has been completed. Certificates will be awarded.	1,122,000.00	1,071,000.00	785,332.66	285,667.34
02	Diploma Course in Counseling 2019/2021 Seeduwa (Sinhala)	2019/02/17 2021.01.18 21 months	40	32	The course has been completed. Certificates will be awarded	2,040,000.00	1,935,000.00	1,162,981.19	772,018.81
03	Diploma Course in Counseling 2019/2021 Seeduwa (Tamil)	2019/02/17 2021.01.18 21 Months	41	29	The course has been completed. Certificates will be awarded	2,040,000.00	1,542,000.00	1,328,789.36	213,210.64
04	Diploma Course in Counseling 2019/2021 Seeduwa (English)	2019/02/17 2021.01.18 21 Months	38	30	The course has been completed. Certificates will be awarded	1,836,000.00	1,549,000.00	1,169,828.07	379,171.93
05	Diploma Course in Counseling 2019/2021 Seeduwa (Sinhala)	2019/01/27 2020/12/30 21Months	30	28	The course has been completed. Certificates will be awarded	2,128,000.00	1,684,000.00	892,328.88	791,671.12



06	Diploma Course in Counseling 2019/2021 Batticaloa(Group A)	2019/02/23 21/02/2020 21 Months	44	40	The course has been completed. Certificates will be awarded.	2,244,000.00	1,683,000.00	1,294,496.43	388,503.57
07	Diploma Course in Counseling 2019/2021 Batticaloa(Group B)	2019/08/23 21/08/2020 21 Months	44	35	The final examination board is scheduled to be held	2,244,000.00	1,252,000.00	865,705.66	386,294.34
08	Diploma Course in Counseling 2019/2021 Jaffna	09/06/2019 30/04/2021 21Months	51	44	Assigned for field training	2,601,000.00	2,151,000.00	1,390,013.72	760,989.28
09	Diploma Course in Counseling (For Community Based Correctional Officers) Kurunegala 2021/2019	From 10/06/2019 21 Months	57	57	Assigned for field training	7,515,500.00	5,671,500.00	4,173,208.42	1,498,291.58
10	Diploma Course in Counseling 2021/2019)For Community Based Correctional Officers) Ratnapura	From 17/06/2019 21 Months	20	19	Assigned for field training				
11	Diploma Course in Counseling 2021/2019)For Community Based Correctional Officers) Matara	From 20/06/2019 21Months	40	38	Assigned for field training				
12	Diploma Course in Counseling 2021/2019 Kilinochchi	From 15/07/2019 21Months	31	27	Assigned for field training	<u>1,632,000.00</u>	<u>1,256,000.00</u>	<u>807,273.41</u>	<u>448,726.59</u>
13	Diploma Course in Counseling 2021/2019 Thalawa Sinhala	From 24/08/2019 21 Months	45	33	Assigned for field training	<u>2,295,000.00</u>	<u>2,009,000.00</u>	<u>1,161,331.42</u>	<u>847,668.91</u>



14	Diploma Course in Counseling 2021/2019 Kandy	From 2019/12/12 21Months	38	38	Second semester classroom lectures are conducted online	2,550,000.00	2,042,000.00	331,772.33	1,710,227.67
15	Diploma Course in Counseling 2021/2019(Puttalam) Tamil Medium	From 2019/12/07 21Months	42	39	Second semester classroom lectures are conducted online	2,142,000.00	1,639,000.00	787,806.82	851,193.18
16	Diploma Course in Counseling 2019/2021(Ampara) Sinhala Medium	From 1/2019/30 21Months	40	23	Assigned for field training	107,200.00			
17	Diploma Course in Counseling 2020/2022(Kilinochchi) Tamil Medium	From 2020/08/15 21Months	44	44	First semester classroom lectures are conducted online	2,346,000.00	1,894,000.00	1,620,082.28	273,917.72
18	Diploma Course in Counseling 2020/2021(Ratnapura) Sinhala Medium	From 2020/08/28 21Months	49	48	Second semester classroom lectures are conducted online	2,448,000.00	2,149,000.00	1,413,000.00	736,000.00
19	Diploma Course in Counseling Seeduwa (Sinhala, Tamil & English Medium)	From 07.03.2021 to 31.12.2022 21Months	125	Sinhala 53 Tamil 43 English 3	Completed the 1 st semester	6,171,000.00	5,703,000.00	713,067.00	4,989,933.00
20	Diploma Course in Counseling Thalawa (Sinhala Medium)	From 2021/08/29 21Months	57	57	Second semester classroom lectures are being conducted	The budget has not been approved			



21	Diploma Course in Counseling(Ampara Tamil Medium)	From /202112/04 21Months	55	55	First semester classroom lectures are being conducted	The budget has not been approved
22	Diploma Course in Counseling (Trincomalee - Tamil Medium)	From /202104/24 21Months	44	44	First semester examination has been conducted	The budget has not been approved
23	Diploma Course in Counseling (Kandy - Tamil Medium)	From /202112/04 21Months	57	57	First semester classroom lectures are being conducted	. The budget has not been approved
24	Diploma Course in Counseling (Hatton - Tamil Medium)	Due for commencement	19		Students are being registered.	The budget has not been approved
25	Diploma Course in Counseling (Jaffna - Tamil Medium)	From /202107/03 21Months	44	44	First semester classroom lectures are being conducted	The budget has not been approved
Total number of students			1095	1007		

S/N	Course Name, Medium and Venue	Commencement date Closing date	Number of students		Academic progress 2021	Financial Progress			
			Registered Students	No. of Students Participated		Budget	Total amount received	Total expenditure	Balance
	Certificate course in teaching methods in Special Education	23.11.2019 06 months	11	11	Field Practice completed –Results to be released	1,122,000.00	1,071,000.00	785,332.66	285,667.34



Social Development Policy, Research and Publication Division

S/N	Name of the project	Activity	Place	Amount allocated annually (Rs.)	Physical Progress	Financial Progress (Rs)	Beneficiaries
01	Sri Lanka Journal of Social Work 20 21	The Sri Lanka Journal of Social Work 20has 21 been published under the recommendation of the Academic Afiars Board as Bi- Annual publication	National Institute of Social Development	30,000.00	This journal has been published on the institute Web site	*42,000.00	Users of our website
02	Sri Lanka Journal of Social Development 2021	Sri Lanka Journal of Social Development 20has been published 21 under the recommendation of the Academic Afiars Board as Bi-Annual publication	National Institute of Social Development	30,000.00	This journal has been published on the institute Web site	18,000.00	Users of our website
03	E-Journal	E-Journal 20has been 21 published under the recommendation of the .Academic Afiars Board	National Institute of Social Development	30,000.00	This journal has been published on the institute Web site	27,000.00	Users of our website
04	News Letter	News letter has been printed	National Institute of Social Development	200,000.00	This publication has been printed and had been published on the institute Web site	**202,000.00	Users of our website



05	Book Launching ceremony		National Institute of Social Development	30,000.00	The ceremony was conducted through Zoom Technology	48,180.00	Users of our website
06	Student Journal of Social Work 2021	The selected research findings were published	National Institute of Social Development	30,000.00	This publication has been published in the institute Web site	7,500.00	Students, academic staff and other government and non-government related personnel and those involved in the research
07	Preparation of the curriculum of Certificate Course in Research Methodology		National Institute of Social Development	50,000.00	This course has been included in the Training Directory	-	Researchers, government and non-government officials and students
08	A study on the psychosocial problems faced by the persons recovered from COVID-19 in maintaining social interactions	Data collection, data entry, data analyzing and report writing	Gampaha Municipal Council	110,000.00	Preparation of research tools, data collection	-	Public
09	Environmental impact of healthcare and waste management during COVID-19	Data collection, data entry, data analyzing and report writing	Colombo Municipal Council	110,000.00	Preparation of research tools, data collection		Public



	and future social resilience						
10	Assessment study to investigate the socio-economic status of Samurdhi production villages 2021	Data collection, data entry, data analyzing and report writing	Matara & Galle	600,000.00	Printing the research report	505,291,50	Ministry of Samurdhi
11	Publication on Social Policies	Dissemination of research findings and motivating academics for research	National Institute of Social Development	170,000.00	Printing copies 500	170,000.00	Researchers, government and non-government officials and students

School of Social Work

The School of Social Work is the largest and oldest division of the National Institute of Social Development. This division conducts professional social work degree programmes. The School of Social Work is the only government institution in Sri Lanka which offers Professional Social Work degrees in Sri Lanka and it is a higher education institution recognized by the University Grants Commission. Currently, the School of Social Work is implementing three main programs namely, one year Diploma in Social Work, Higher Diploma in Social Work, Bachelor of Social Work and Masters in Social Work. The aims and objectives of implementing these programs can be stated as follows.



Convocation of National Institute of Social Development 2021

Aims and Objectives

Objectives

1. Introducing new programs for social work education.
2. Upgrading existing educational programs.
3. Upgrading the use of IT and English in social work education.
4. Design and implement programs for professional recognition.
5. Producing social work professionals for social development and social empowerment

Introduction to Master's Degree Programme in Social Work

The Master's degree programme in Social work aims to produce professionally qualified and managerially competent work force to service the social welfare system and thereby promote Social development. The program is designed to provide participants with an advanced knowledge in social work and to provide practical training to change attitudes so that they can actively participate in policy making as leaders in the field of social development.



Subject content of the course

The curriculum of the Master's Degree consists of subjects related to social sciences as well as courses related to the subject of social work. Students should also complete two field trainings and a research dissertation to gain theoretical knowledge as well as practical knowledge. Subjects such as Sociology for Social Work, Psychology for Social Work, Philosophy of Social Work, Understanding Sri Lankan Society, Social Welfare Programs in Sri Lanka Globalization and Social Welfare, Social Work and Human Rights, Social Work Management, Social Policy, Research Methods for Social Work as well as basic field training and community work and research dissertation and provide students with the opportunity to gain practical knowledge and skills.

These programmes are designed according to the Sri Lanka Qualification Framework and are offered with an international standard scoring. Therefore, the students who have completed the Master's Degree in Social Work at our institute have a high level of potential for employment abroad.

Bachelor's Degree in Social Work

The Bachelor's Degree in Social Work is a 4-year full time course. It consists of 08 semesters, classroom lectures and three concurrent field placements. The Bachelor Social Work in particular is a unique programme because it offers not only theoretical knowledge but also practical training unlike any other degree course offered by other universities in Sri Lanka. During classroom lectures, students are attached to field trainings to change their knowledge and attitudes, and field activities are conducted under the guidance and supervision of field supervisors and faculty supervisors.

The syllabus of this Bachelor's degree course consists of subjects of social sciences as well as specific courses of social work and provides students with a comprehensive knowledge. It is also mandatory for students to engage in community activities through field training, and to prepare reports on those activities. In addition, students should conduct research, plan and launch activities based on the findings, and prepare a research report.



Employment Opportunities for Graduates

Employment in Public sector

- Social Work Instructor - Faculty of Medicine, University of Colombo
- Custom officers
- Development Assistant
- Probation officers
- Child Rights Promotion Officers
- Counselors
- Sri Lanka Teacher Education Service
- Psychiatric Social Work Instructor

Non-Government Sector – Social work professionals are in great demand both nationally and internationally.

Accordingly, the following job opportunities are available for graduates from our institution.

- Project Manager / Officers
- Program Officers
- Counselor

Private Sector - Social Responsibility Coordinator

- Counselor
- HR Manager/ Officers

In addition, students who obtained foreign scholarships from institutions such as NORAD, AUS- AID, Common Wealth and Indian Government scholarships have gone abroad to pursue higher education. These students are of high demand internationally and they have high level job opportunities.

In addition, students who obtained foreign scholarships from institutions such as NORAD, AUS- AID, Common Wealth and Indian Government scholarships have gone abroad to pursue higher education. These students are of high demand internationally and they have high level job opportunities.

Extracurricular activities

Resource persons who participated in those programs are as follows.

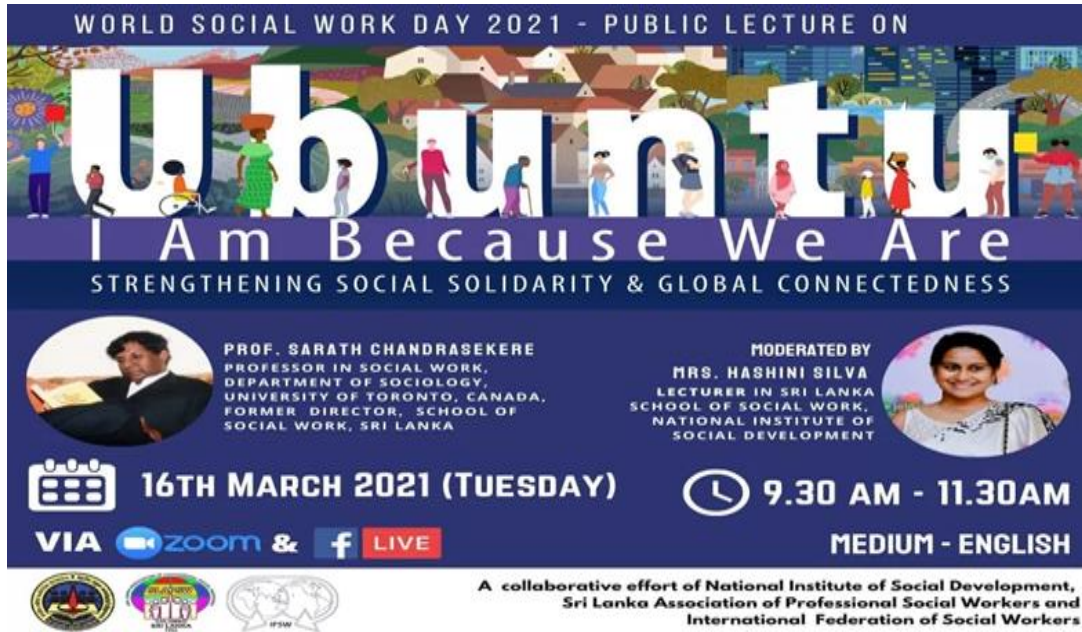
1. Social work day on March 09, 2021



I am because we are: Strengthening Social Solidarity and Global Connectedness

World Social Work Day falls on 16th of March. The theme of this year's Social Work Day is "I am because we are": Strengthening Social Solidarity and Global Connectedness. This is a theme built on the basis of Ubuntu, an African ideal. Why is it important not only for countries in the African region but also for other countries? Who are we because of me? Why is this value important in managing an epidemic situation like COVID 19? It is important to prepare for the challenges of the future world by thinking again and again about the new lessons that have been shown to us due to the Corona epidemic.

On March 9th 2021, National Institute of Social Development in collaboration with the SERVE Organization of Moratuwa conducted activities with the participation of the community. The Director General of the National Institute of Social Development, Shamini Attanayake, the directors and the academic staff participated in it. Apart from that, Mrs. Hema Perera, Additional Secretary of the State Ministry of Household Economy, Microfinance, Self-Employment and Business Development and Mr. Sanjeeva De Mel of the Moratuwa SERVE Institute also participated in this programme.



WORLD SOCIAL WORK DAY 2021 - PUBLIC LECTURE ON

Ubuntu

I Am Because We Are

STRENGTHENING SOCIAL SOLIDARITY & GLOBAL CONNECTEDNESS

PROF. SARATH CHANDRASEKERE
PROFESSOR IN SOCIAL WORK,
DEPARTMENT OF SOCIOLOGY,
UNIVERSITY OF TORONTO, CANADA,
FORMER DIRECTOR, SCHOOL OF
SOCIAL WORK, SRI LANKA

MODERATED BY
MRS. HASHINI SILVA
LECTURER IN SRI LANKA
SCHOOL OF SOCIAL WORK,
NATIONAL INSTITUTE OF
SOCIAL DEVELOPMENT

16TH MARCH 2021 (TUESDAY) 9.30 AM - 11.30 AM

VIA ZOOM & FACEBOOK LIVE MEDIUM - ENGLISH

A collaborative effort of National Institute of Social Development,
Sri Lanka Association of Professional Social Workers and
International Federation of Social Workers

In parallel with Social Work Day, a webinar discussion was held from 9.30 a.m. to 11.30 a.m on 16th March 2021 at the National Institute of Social Development on the theme of “**I am Because We are – Ubuntu**” . Professor Sarath Chandreskara, Professor of Sociology of the University of Toronto, Canada participated as the resource person of this programme. It was organized jointly by the Sri Lanka Association of Social Work Professionals and the International Federation of Social Work. Social work professionals from Sri Lanka and abroad, student social work professionals as well as professionals working in similar fields related to social work participated in this program.

Programme on Service Delivery in Human Settlements 2021

The rural camp conducted by the third year students of BSW 2018/2017 batch was organized from March 24th to April 04th in Chilaw. This program was conducted covering the villages belonged to the Chilaw Divisional Secretariat. Students were residential for 10 days in the field setting and pointed out the problems faced by the people of the area. Especially the weaknesses in provision of services in the said Divisional Secretariat, awareness of the people about the services as well as the lack of understanding among the officials were also emphasized in this intervention.





The Chilaw Divisional Secretariat and the Chilaw Dimuthu Foundation provided maximum support to the third batch of the School of Social Work for the programme of Service Delivery in Human Settlements.

Vesak Bhakthi Gee Program conducted online

A Vesak Bathi Gee concert organized by the BSW 2019/20 group of the Social Work Degree of the School of Social Work was conducted as an online programme. Although the programme could not be conducted physically due to the COVID 19 Pandemic, the students presented this Vesak Bhakthi Gee Saraniya under the theme “Ro Biya Duralamu Sadaham Samaramu”.

Webinar programs conducted with students in the year 2021

01. Webinar on using soft tools and the use of art to solve social problems

BLACK BOARD

සමාජ ගැටලු විසඳීම සඳහා සෞම්‍ය මෙවලම් යොදා ගැනීම සහ කලාවේ භාවිතය



DR. JAGATH BANDARA PATHIRAGE
Senior Lecturer in Anthropology,
Department of Sociology
University of Colombo



DR. G.K.C.S DE SILVA
Senior Lecturer
Department of Languages,
Faculty of Social Sciences and Languages
Sabaragamuwa University of Sri Lanka



MR. RAVI SIRIWARDHANA
Award Winning Lyricist,
Poet, Social Critic,
and Senior Journalist



MS. ANUSHKA KAHANDAGAMAGE
Reading for PhD in Sociology,
South Asian University,
New Delhi, India

2021 ජනවාරි මස 09 වන දින
සවස 6.00 ට අප හා එක්වන්න

MODERATED BY ROCHANA JAYASINGHE
Founder - Plain Tea Talk Space
Undergraduate BA (Hons) in English, Peradeniya









Due to the social problems that the entire society is facing, a huge negative impact on individuals, groups and communities can be seen. Among them, we often see dependent thinking, dependent mentality, framed thinking, laziness, not learning new things, giving up life without any effort, not respecting others and not giving value in our daily life among the causes for this problems. These thoughts and behavior patterns lead to the creation of new social problems in the society. In a country like Sri Lanka it is often seen that by believing in myths and unseen things, without paying attention to the power they have to manage their own lives, they destroy the collective life in the society. Today, most of the media acts not to create an independent public mind, but to create a dependent mentality in people and to create conflict in community. The long-term effect of this as a country is not insignificant. It is in such an environment that opportunity has not been created, to achieve peace and harmony.

Finding solutions to social problems through art and creativity, empowering people with problems and transforming society in an optimistic direction and that is why we must intervene to change these social conditions. It is more suitable to follow a creative approach to solve problems and this is an effort towards that.

We must take collective action to make the New Year two thousand and twenty one a success. As the New Year's wish let us take collective efforts to create a country free of social problems by using creative approaches.

Social Work Student Association organized a Webinar discussion on 9th January, 2021 on the theme of using soft tools and the use of art as solutions to social problems . Dr. Jagath Bandara Pathirage of the Department of Social Sciences of the University of Colombo, Dr. Champa De Silva of the Department of Sinhala of the University of Sabaragamuwa, Composer Ravi Siriwardena, and Bachelor's candidate of the University of South Asia, Anushka Kahandagamage participated in this programme.

Dialogue on January 13th



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13 ජනවාරි 6.00 ව

PANELISTS

Dr. M.T.M Mahees
Environmental Sociologist,
Dept of Sociology,
University of Colombo

Mr. Chandana Sooriyabandara
Director General,
Department of Wildlife Conservation

Dr. Sarath Chandrasekera
Professor of Social Work, Department of Sociology and Social Development,
University of Toronto,
Former Director, School of Social Work, Sri Lanka

MODERATED BY
Nayanathara Jayatilake
Co-founder, Meraki Sri Lanka
Student Social Workers
Journalist



Student Social Workers Association organized a webinar on Elephant Human Conflicts on 13.02.2021 at 6.00 pm. Dr. Mohammad Mahis of the Department of Sociology of the University of Colombo, Director General of the Department of Wildlife Conservation, Mr. Chandana Suriyabandara and Professor Sarath Chandreskara of the University of Toronto, Canada participated in this. In this discussion, the causes of the human-elephant conflict and the measures to be taken by the community to prevent conflicts and the measures to be taken on conservation methods in principle were discussed.

Webinar program conducted by National Institute of Social Development for Saubhagya Week.

Webinar Discussion:

The main theme of the online discussion held by the National Institute of Social Development on the basis of the Prosperity Week was to examine how the social work professional should be involved in disaster management. This program was held on 06 July 2021 from 7.00 pm to 9.00 pm. Social work professionals and social work students also participated in this.

This discussion focused on the role of social work professionals in natural disasters and man-made disasters, where community awareness on how to manage disasters through therapeutic, preventive and developmental approaches and how the social work professionals should act as a mediator were discussed.

Training Division



Introduction

The Training Division established in 2004 is one of the four major divisions in the institutional structure of the National Institute of Social Development. This division operates under a Training Director. Two Senior Training Officers and 08 Training Officers of Grade 1 are working in this division. In addition to this, one Management Assistant of Grade I, two Management Assistants of Grade II, one Management Assistant of Grade III and an Office Assistant are employed in this Division.

Objectives of Training Division

1. To identify training needs in various fields and related sectors
2. Identifying the training needs of the country and training human resources accordingly
3. Identification of areas with training needs through needs assessment
4. Organization and implementation of training programs as per client requirements
5. Develop and update course content related to training programs

The training division of the National Institute of Social Development will start degree courses and post-graduate courses in counseling and training programs and they will be organized based on a wide range of fields. Long term and short term training programs and courses as well as other professional courses are organized by this division.

The long-term training programs organized are as follows.

- Higher Diploma Course in Counseling
- Diploma in Counseling
- Diploma in Gerontology and Elder Care



- Diploma in Child Protection
- Diploma in Social Care
- Diploma in Community Based Corrections
- Certificate Course in Counseling
- Certificate Course in Child Focused Community Development
- Certificate Course in Teaching Special Education

These programs can be conducted in Sinhala, English and Tamil, and the language medium is determined according to the demand for the relevant academic program.

The Training Division also organizes the following types of short term training Programmes based on the needs.

- Happy family
- Assessment in counselling
- Stress and Psychological Counseling
- Unexpected pregnancies and counseling
- Managing social phobia
- Counseling Intervention Strategies
- Counseling related to correction service
- Drug Counseling
- Child Development
- Social work intervention for children with special needs
- Workshop on project report writing
- Workshop on Community Project Management
- Counseling intervention for elder care
- Poverty alleviation strategy and sustainable livelihood development
- Community development and community resource management for conflict resolution
- Capacity building training programs.

Courses and training programs conducted by the training division during the year 2021

Diploma Courses



1. Higher Diploma in Counseling

Introduction

Higher Diploma Course in Counseling is conducted by the Training Division of the National Institute of Social Development as a weekend study Programme. This Diploma Course is designed and conducted at the Main Office at Liyanagemulla, Seeduwa in accordance with the recommendations of the University Grants Commission.

Aims

To produce a professional counselor equipped with knowledge, skills, attitudes and mind set.

Objectives

- To produce quality professional counselors for the Counselling Service.
- To enhance the professional skills of counseling professionals.
- To develop the interventional capacity of professional counselors.

Medium

Sinhala & Tamil

Duration

A 21-month Programme with a 03 month training in counseling practice. (Conducted at weekends)

Course structure

Total number of credits are 30

Lectures – 405 hours and field training – 150 hours. Accordingly the total number of hours is 555.

The Higher Diploma in Counseling course consist of the following components.

- 09 course units
- Field training

Places where Advanced Diploma Course was conducted in the year 2021

This course was started on 27.01.2019 at the main center of the National Institute of Social Development, Colombo. At present, the students of the advanced diploma course have been assigned for field training.



2. Diploma in Counseling

Introduction

Diploma in Counseling is conducted as a weekend Programme conducted by the Training Division of the NISD. This Diploma is designed in par with the Sri Lanka Qualification Framework of the UGC.

Aims

To produce a professional counsellor equipped with necessary knowledge, skills and mind set.

Objectives

- To produce quality professional counselors for the Counselling Service.
- To enhance the professional skills of counseling professionals.
- To develop the interventional capacity of professional counselors.

Medium

Sinhala /Tamil/English

Duration

21 months. This course includes 3 months of counseling training. (Weekend course)

Course structure

Total number of credits are 30

Lectures – 405 hours and field training – 135 hours. Accordingly the total number of hours is 540.

Places where the Diploma course was conducted in the year 2021

1. National Institute of Social Development, Seeduwa Main Center (Sinhala, Tamil and English Media)
2. For Community Based Correctional Officers - Matara, Kurunegala and Ratnapura
3. Talawa Regional Centre
4. Ampara Regional Centre
5. Ratnapura Divisional Secretariat
6. Kurunegala
7. Kandy (Tamil Media)
8. Puttalam (Tamil Media)
9. Batticaloa Provincial Council Administrative Office (Groups A and B)
10. Jaffna District Secretariat
11. Kilinochchi Regional Center (one course on weekdays and one course on weekends)



Interviews have been conducted to start new Diploma Courses in Counseling in Seeduwa (Sinhala, Tamil and English Media), Ranna, Talawa, Kurunegala, Kandy (Tamil Media), Hatton (Tamil Media) and Ampara (Sinhala and Tamil Media) for the year 2022. Apart from this, the interview has also been conducted to start the Higher Diploma Course in Counseling (Sinhala Medium at Seeduwa Main Centre.

3. Diploma in Gerontology and Elder Care

Introduction

Diploma in Gerontology and Elder Care course was designed for the persons who are already employed in the field of Elder Care and who wish to develop knowledge and skills necessary to work with the elderly. This course aims to produce skilled professionals who can work with the elderly community. The course content includes a multidisciplinary knowledge base to equip the participants with necessary competencies to develop their carriers as caretakers.

This diploma is designed as a part time Programme in par with the Sri Lanka Qualification Frame Work of the University Grants Commission and the Quality Assurance Unit of the Ministry of Higher Education with the aim of offering a recognized qualification in the field of elder care nationally and globally.

Aim

To create a group of experienced professionals with knowledge, skills, attitudes and mental structure who wish to work in the field of Geriatrics and Elderly Care and to develop the professional capacity of individuals who wish to work in this field.

Objectives

To produce quality professionals in the field of caregivers

- To produce quality professionals in the field of caregivers
- Expanding the professional skills of professionals in the field of adulthood
- Develop the ability of professionals to intervene

Medium : Sinhala

Duration : 18 months

Course structure

Total number of credits are 30



Lectures – 405 hours and field training – 135 hours. Accordingly the total number of hours is 540.

The Diploma Course in Gerontology and Elder Care consists of the following elements.

- 10 subject units
- Field training

Places where the Diploma course was conducted in the year 2021

1. Elders Secretariat, Battaramulla

The final panel presentations of this diploma course has been completed on 08.12.2021.

Certificate Courses

1. Certificate Course in Teaching Methods in Special Education

Introduction

This certificate course was conducted at the request of the Department of Social Services, which is under the Department of Social Services. The program was implemented for the Instructors of vocational training institutes working with youth with disabilities under the Department of Social Services. 11 Instructors of vocational training institutes recruited in 2018 and 2019 participated in this certificate course. They serve as Instructors in Juky machine training, tailoring, handicrafts, computing, electrical work, beauty culture, motor mechanics, electronic and electrical technology.

Aim

To develop the knowledge, skills, attitudes and mindsets that professional counselors need to work with young people with disabilities and perform their professional role more effectively.

Objectives

- To produce quality vocational instructors
- Provide training to vocational instructors to perform the task more effectively in teaching

Medium: Sinhala

Duration: 03 months

Photos - Supervising the students of Certificate Course in Teaching Methods in Special Education engaged in fieldwork of Madampe and Thelumbuaya Social Service Vocational Training Centers



Academic and Training Programmes conducted in the year 2021 by the training division

1. Program to promote academic courses and training programs conducted by the Training Division of the National Institute of Social Development

In order to further create public awareness about the academic courses (Certificate / Diploma / Advanced Diploma) and training programs conducted by the Training Division, programs were conducted to promote these academic courses and training programs in several areas. The details of the programs conducted are given below.

- Program to promote academic courses and training programs held at the Negombo Divisional Secretariat on 10.03.2021
- Programs were conducted to promote academic courses and training programs on 23.03.2021 and 24.03.2021.
 - Hambantota Public Health Office
 - Kamburupitiya Divisional Secretariat
 - Hakmana Divisional Secretariat
 - Malimbada Divisional Secretariat
 - Welipitiya Divisional Secretariat
 - Matara District Secretariat
- Program to promote academic courses and training programs held at Athuraliya District Secretariat on 31.03.2021

Photo - Program to promote academic courses and training programs conducted for the officers of the Matara District Secretariat and the officers of the Hambantota Public Health Office



2. Telephone counseling service conducted by the Training Division introduced during the COVID19 Pandemic

Introduction

Many physical, mental and social problems emerged in the Sri Lankan society due to the Covid-19 pandemic situation. The need of professionals such as counselors became more prominent during this period. But due to lockdowns and travel restrictions implemented in the country, it was a difficult task to conduct direct counseling interventions for certain individual problems. Also, there was a strong need for psychological counseling interventions even for the people affected by the Covid-19 pandemic situation during this period.

Objective: To provide counseling services for the people who are facing problems due to Covid-19 pandemic situation

Duration –whole year of 2021

Number of Clients - 135 people affected by Covid-19

Photo: Advertisement prepared to inform the public about the Covid-19 telephone counseling service.



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(සමාජීය, ගෘහ අර්ථික, ක්ෂුද්‍ර මූල්‍ය, ස්වයං රැකියා හා ව්‍යාපාර සංවර්ධන රාජ්‍ය අමාත්‍යාංශය)

Covid-19 මනෝ උපදේශන සේවාව

Covid-19 දර්ශන මාර්ගික උපදේශන සේවාව

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ලියනගේමුල්ල, සිලට්

3. Revision of Field Education Manual of Diploma Course in Counselling

Introduction

In studying the field of counseling, it is important to provide field education not only with theoretical knowledge but also with skills. For that purpose, the students of the Diploma in Counselling are assigned for field training at the end of classroom lectures.

In order to maintain the quality of the professional courses such as counseling, this field education manual will be revised in accordance with the qualification framework (SLQF) recommended by the University Grants Commission

To revise the current Field Education Manual 02 work shops were conducted on 10.05.2021 and 09.12.2021 with the participation of clinical psychologist, Miss Roshan Dharmapala, and senior lecturers, Dhanapala Wijesinghe and Professor Wasantha Subhasinghe. All the senior training / training officers including the director of the training division participated in these workshops.

Objective

- Conducting the fieldwork of Diploma Course in Counselling with good quality.

4. Series of training programs for field supervisors

Introduction

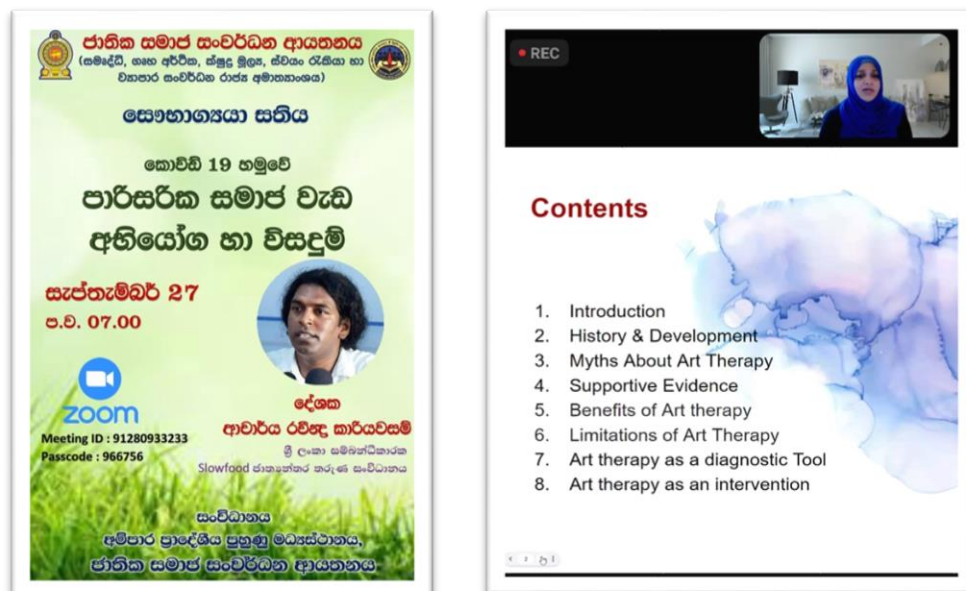
This series of programs was implemented for the field supervisors who are deputed for field training of students in Diploma and Advanced Diploma courses run by the Training Division. Accordingly, 10 programs were conducted in Sinhala and Tamil media.

Objective:

- To develop the skills of field supervisors who work as field supervisors of the Diploma / Advanced Diploma courses.

Photo- Advertisement prepared for Field Supervisors Training Program and Art Therapy (Tamil Medium) session

5. Online short term training program on application of basic skills in social work practice



Introduction

The online training program on the use of basic skills in social work training was conducted for the newly appointed Development Officers. The program was conducted in both Sinhala and Tamil media and the Sinhala media program was conducted from July 12th to August 9th of 2021 and the Tamil media program was conducted from July 13th to August 10th of 2021. The development officers were divided into 04 groups and the program was conducted under 04 categories. A total of 784 newly appointed graduates of Samurdhi Development Department participated in Sinhala and Tamil medium programmes.

Objectives

- To develop the skills of the officers working at the field level in the areas of social welfare and social services through customized training program required to provide effective and efficient services for sustainable development.
- Facilitate continuous development of knowledge, skills and attitudes of professionals working in the fields of social work, counselling, social welfare, social policy and social development.

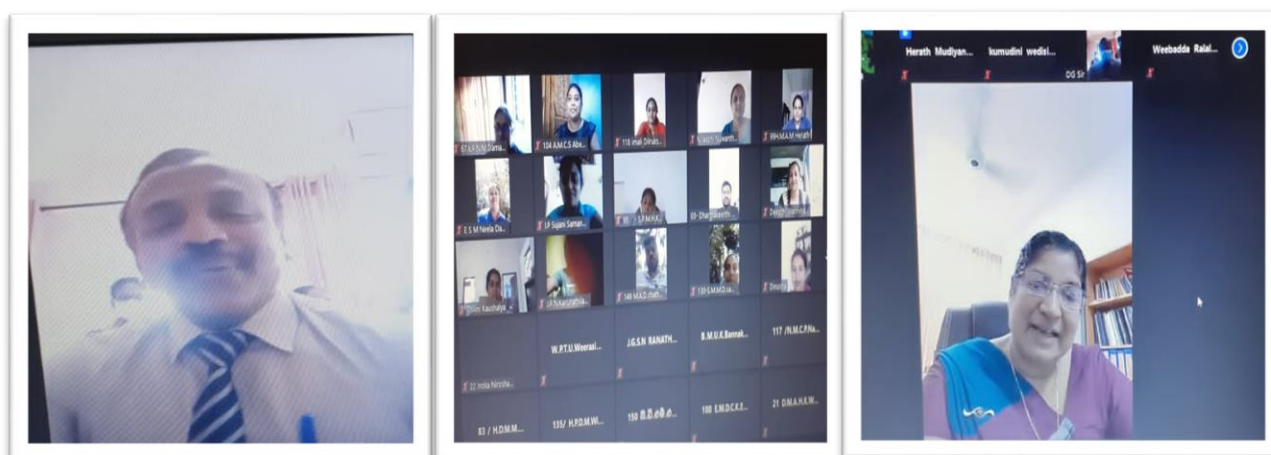
Learning outcomes

The following learning outcomes were expected from the participants at the end of this training program.

- To explain the concept of social work
- To identify social work methodologies
- To define social work knowledge, skills and attitudes
- To develop skills in mediation process
- To use social work skills in collaborative relationships
- To analyze current practices in the implementation of livelihood development activities

This program was conducted for 05 days as an online programme covering the areas of Colombo, Gampaha, Kurunegala, Ratnapura, Nuwara Eliya, Anuradhapura, Badulla, Ampara, Galle and Kalutara. This program is under the direction of Mr. Neil Bandara Hapuhinna, Secretary of the Ministry of Samurdhi, Household Economy, Microfinance, and Self-Employment, Business Development and Public Enterprise Development and guidance of Director General of the National Institute of Social Development, Mrs. Shamini Attanayake and Director General of the Samurdhi Development Department Mr. R.P.B. Tillakasiri.

Photo: Inaugural event and training session of the online short-term training program on the use of basic skills in social work practice



6. Short Term Training Program on Counseling for School Counseling Teachers of North Western Province

Introduction

A short term training program on counseling was conducted for 140 school teachers in the North Western Province at the request of the newly appointed school counseling teachers in the North Western Province. This program was held on 29th July 2021 and 05th, 12th, 19th and 26th August 2021 with the aim of further developing the theoretical knowledge on counseling as well as the understanding of practical use among counseling teachers. This program was conducted in Sinhala medium.

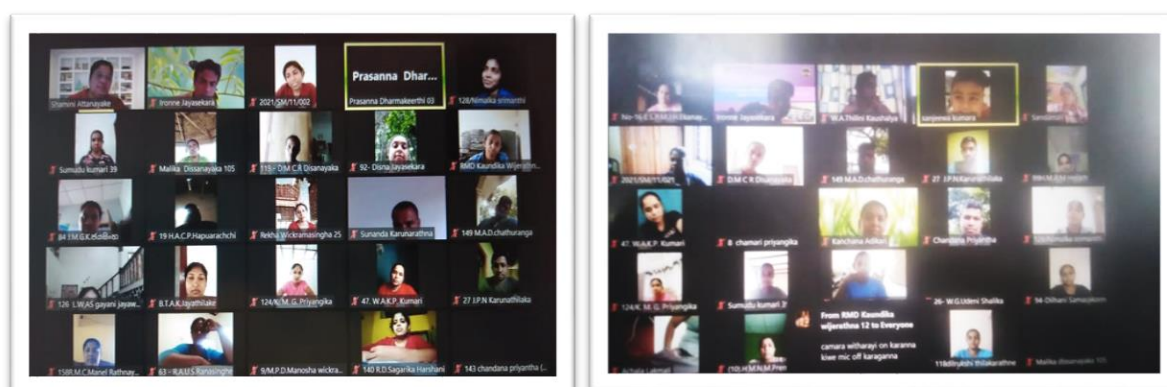
Objectives

- To develop the knowledge and skills of newly appointed counseling teachers in North Western Province
- To develop the understanding of the field of school counseling as a new subject area of among counseling teachers

Participants' feedback

As mentioned by the novice school counseling teachers who participated in this program, they have been able to acquire the necessary knowledge and skills to carry out the counseling service in the school system in a more effective manner through this program. Also, the practical knowledge gained through the program has motivated them to participate more actively in this profession.

Photos - During a training session and opening ceremony of the Short Term Training Program on Counseling for North Western Provincial School Counseling Teachers





7. Staff development program on the preparation of new curricula in line with the Sri Lanka Qualification Framework (SLQF) and Outcome Based Higher Education

Introduction

In the modern education system, the Outcome Based Education system can be identified as one of the most effective systems. Accordingly, this method is more widely used in higher education. It is important to update the educational role of the academic staff of the National Institute of Social Development as they are currently teaching at Post Graduate/Graduate/Higher Diploma/Diploma and Certificate levels. Accordingly, this program was conducted online for the academic staff of the Training Division, School of Social Work and Social Development Policy, Research and Publications Division of the National Institute of Social Development.

Objectives

- To maintain the quality of the new degree courses which will be conducted by the National Institute of Social Development
- Updating the knowledge of the staff on Qualification Framework and recommendations of University Grants Commission
- To promote the use of Qualification Framework of University Grants Commission in curriculum development of the new demand-driven courses.
- To promote academic and social welfare service delivery systems for sustainable development

Two programs were conducted with two sessions each and the details of are as follows.

Resource Contribution - Emeritus Professor Deepthi Bandara of the University of Peradeniya

Participants' feedback

The participants felt that the program improved their existing knowledge on Outcome Based higher education and the Qualification Framework of the University Grants Commission.

8. Short term training program in gerontology and elder care

Introduction

Knowledge of Gerontology is useful for government officials engaged in community work in fulfilling their professional role. Accordingly, on request of the North Western Province Social Services Department, this program was conducted online for 100 Social Service Officers and Development Officers of the North Western Province



Objective

- To expand the knowledge on Gerontology and Elder Care among public officials who work with the elderly.
- To provide guidance for social service officers and development officers to perform their professional roles more effectively

Duration - From 22.10.2021 to 19.11.2021 (05 days)

Participants' feedback

The participants stated that the Social Service Officers and Development Officers who participated in the program received a wealth of new knowledge about gerontology and elder care through this program, and this knowledge helped them to better understand the physical, mental and social characteristics of the elderly in their professional work.

9. Staff Development Program on Use of Information Technology

Introduction

Technological advancements in the modern world have led to perform more efficiently and effectively. In such a period, it is important to introduce more effective techniques for the learning and teaching process. Updating the knowledge of the academic staff of the National Institute of Social Development on information technology will lead to more effective performance of the teaching process. The staff development program on the use of information technology was conducted through the online method with the resource contribution of Dr. Kaushalya Yatigammana of Kelaniya University

Objective

- Improving the teaching and training skills of the academic staff members of the National Institute of Social Development

Two workshops were conducted under this, and the information about them is given below

Date	Time	Topic	Participants
24.08.2021	9.00a.m. to - 12.00 noon	Using Zoom for Online Teaching and Training	26
31.08.2021	2.00p.m. - 5.00 p.m.	Use of Technological Tools in Teaching	24



Expected learning outcomes

The program was conducted based on the following learning outcomes.

- Identifying different teaching methods
- Explaining the meaning of education
- Defining the characteristics of a modern learner
- Application of ICT tools in the teaching process
- Applying a blended learning approach and use an appropriate teaching methods in the post-pandemic period.

Participants' feedback

Participants explained that the program was helpful in continuing their teaching activities during the Covid-19 pandemic. It was further evident that the program enabled the participants to understand that technology can be used more effectively in teaching and to further expand their existing technological knowledge.

10. Workshop on Writing Research Proposals

Introduction

National Institute of Social Development is efficiently engaged not only in academic programs but also in the field of research. The social development policy, research and publication department conducts research on various social problems emerging in the Sri Lankan society. The knowledge of preparing a research proposal, which is one of the basic principles of conducting a research, is important for the academic staff. Moreover, this workshop also provides knowledge for the research that is launched based on the academic needs of the academic staff.

Objectives

- To discuss how to design a research proposal more effectively.
- To distinguish between a research objective and a research proposal
- To identify the elements of a good proposal

In this program, two research proposals submitted by the National Institute of Social Development were reviewed. The program was conducted using the interactive method with participants from all three divisions of the National Institute of Social Development and the participants' research knowledge and experiences were shared effectively. It was also discussed how to state the findings of the study in a research proposal and what to consider in it. The next focus was on measuring the strengths and weaknesses of a research, and it was explained how to focus on developing a research topic. Finally,

the positive aspects of several research proposals presented by the institute were further considered and the points that need to be changed were discussed.

Participant's feedback

23 members of the academic staff of the National Institute of Social Development participated in this program. Participants felt that the program was very practical as the resource person's research knowledge and experience were shared throughout the program. They further stated that the existing research knowledge can be developed further and problems can be solved by asking questions.

11. Workshop on Training and Development, Social Work Research and Policy

Introduction

The workshop was scheduled to be held over two days. The overall objectives of this workshop were to enhance the application of knowledge, skills, values and ethics related to social work, counseling, social development in all areas of teaching, practice, research related professional activities of the academic staff members for the professional development of staff members. .

Resource Contribution - Dr. Pamila D.M. Pieris

Date	Time	Topic	Participants
14.10.2021	9.00a.m.- 4.00p.m.	Training and Development	28
11.11.2021	9.00a.m.- 4.00p.m.	Social Work Research and Policy	20

Participants' feedback

Basically the program has succeeded in broadening the participants' understanding of social work and systems theory. It was further mentioned that the participants of this workshop were able to update their knowledge about the National Institute of Social Development Act.

12. Online programs conducted by the National Institute of Social Development by the Training Division focusing on regional centers for the “Saubhagya” Week.

Programme	Organized by	Date	Participation
Teacher empowerment program to maintain pre-school activities during the covid-19 pandemic	Talawa Regional Center - Anuradhapura	26.09.2021	86 Pre-school teachers

Awareness program on the role of parents in providing education for the pre-school children during the Covid-19 pandemic	Anuradhapura Regional Center	24.09.2021	186 Parents
Workshop on Overcoming the Challenges of Community Social Development during the Covid-19 Pandemic	Ampara Regional Center	26.09.2021	67 Social Workers
Psychological and Aesthetic Intervention to reduce Professional Burnout	Ampara Regional Center	30.09.2021	187 Health and Counseling Officers
Workshop on Mental Health and Wellbeing for Preschool Teachers	Kilinochchi Regional Center	23.09.2021 27.09.2021 29.09.2021	45 Preschool Teachers
Workshop on Stress Management for Youth	Ranna Regional Center	29.09.2021	30 Youth Development Officers

Photos - Workshops conducted based at Kilinochchi Regional Centre



13. Training Program on Working with Adolescents conducted for Probation and Development Officers of the Department of Probation and Child Care of Central Province

Introduction

On request of the Central Provincial Probation and Child Care Department, the six-day training program on working with adolescent children was conducted from 15th October 2021 to 26th October 2021 for the probation and development officers of the Central Provincial Probation and Child Care Department.

**Objective**

- Developing the knowledge and skills necessary for working with adolescent children.
- Practicing how probation and development officers can minimize the problems that arise when working with adolescents.

Participants' feedback

As mentioned by the Probation and Development Officers of the Central Provincial Probation and Child Care Department, this training program has been useful to maintain their professional life in a more effective manner and to solve the daily problems that arise in the professional scope.

14. Short-term training program for reverent sisters on leadership and counseling**Introduction**

The reverent sisters of the Holy Family are currently engaged in many community services. Meanwhile, they work in the school system as well as in the community level. Understanding on community leadership and counseling is important to perform their professional role more effectively. Accordingly, the above short-term training program was implemented according to a request received from the reverent sisters of the Holy Family.

Objectives

- To enhance the professional role of reverent sisters working at the community level by developing their leadership skills
- To create an awareness in Counseling in reverent sisters

This program was conducted for 10 days from 01st November 2021 to 19th November 2021.

57 reverent sisters of the Holy Family participated in this programme.

Participants' feedback

They are of the opinion that this program was useful for carrying out their professional role in a more effective manner and gained new knowledge on counseling through this program.

15. Certificate Award Ceremony of Diploma in Counseling conducted for the Samurdhi Officers

According to a request made by the Department of Samurdhi Development, the National Social Development Institute conducted 04 diploma courses on counseling in Sinhala medium at Colombo, Ranna and Talawa centers and in Tamil medium at Kilinochchi center for 153 Samurdhi officers

working throughout the island. It was commenced in 2018 and completed in 2019. 124 Samurdhi officers who successfully completed this diploma course received certificates at this diploma ceremony. This event was held on 17th November, 2021 with the participation of Hon. Shehan Semasinghe, State Minister of Samurdhi, Household Economy, Microfinance, Self-Employment, Business Development and Development of Underutilized State Resources at Setshiripaya Conference Hall.

Photos - Some special moments of the Certificate Awarding Ceremony of the Diploma Course in Counseling held for Samurdhi Officers.



4. Short Term Training Program for School Children

Introduction

According to the action plan for the year 2021 the National Institute of Social Development conducted an awareness programme for the World Childrens Day based on the theme "Children before everything" on how to prepare psychologically for examinations by overcoming the challenges in collaboration with the Hambantota Dharmapala Vidyalaya.

Discussed topic - How to overcome challenges and prepare for examinations?

Nature of participants - 60 students of Dharmapala Maha Vidyalaya

Requested Institution - Dharmapala Maha Vidyalaya, Hambantota

Lecture Topics - Overcoming challenges and facing successfully for examination

**Participants' feedback**

Positive feedback was received on the said program, and the school children were of the opinion that the knowledge gained through this program was very important for them to achieve their future educational goals. Also, the teachers who participated in this programme were of the opinion that this is an essential program for the other children in the school and it is appropriate to conduct this kind of program again.

16. Short Term Two-Day Training Program on Stress Management and Attitude Development**Introduction**

As one of the programs of the action plan for the year 2021, the above program was organized jointly with the Hambantota District Office of the National Youth Service Council in parallel with the 'Soubhagya' week at the Ranna Regional Training Center of the National Social Development.

Nature of Participants - 30 youth development officers working under the National Youth Service Council participated.

Date held - 29.09.2021

Requested Institution - National Youth Service Council, Hambantota

Participating Institutions - Yawawatta Youth Service Unit, Eraminiaya Youth Service Unit and Divisional Secretariat Offices

Lecture Topics – Identifying Stress, Stress Management, Attitude Development, Career Guidance and Career Counseling

Training Methodology – On-line lectures, group discussions, relaxation exercises and videos

Participants' evaluations, conclusions and recommendations

The program received good feedback and it was said that the practical knowledge gained through these sessions was very important for them to overcome the challenges of their professional life and intervene in the development of the youth community. They were also of the opinion that there is a need for these programs for their officers and that such programs should be organized for the youth community.

18. Conducting a short term training programs for Family Counselors attached to the Ministry of Justice (MoJ) under the Judicial Service Commission (JSC).

Introduction

This training program was designed as an in-service training program for Family Court Counselors appointed by the Judicial Service Commission (JSC) with the objective of enhancing the capacity of Judicial Family Counselors appointed by the Judicial Service Commission. This project consisted of two phases.

1. Initial Stage: Preparing a syllabus and printing it as a training manual
2. Stage Two: Conducting training for family court counselors based on the developed curriculum.

The first phase was conducted from May 2020 to December 2020 as a collaborative initiative between the Judicial Service Commission, National Institute for Social Development and Asia Foundation. A syllabus has been prepared with the input of subject experts and arrangements have been made to provide a printed copy of the syllabus as a training manual. The second phase was to conduct the training program based on the developed curriculum. The program was conducted as four one day training programs.

Objectives of the project

The main objective of this project was to develop the skills of judicial family counselors engaged in family counseling to restore relationships in case of marital conflict or amicable separation.

Details of Regional Training Centres

Regional Center for Social Work Training, Research and Field Learning, Ranna Progress report for the year 2021



Introduction

The Social Work Training, Research and Field Learning Regional Center of the National Institute of Social Development was established on 05.11.2014 at Sri Ananda Thero Place, 100 Feet Road, Ranna, centering on the Hambantota District of the Southern Province.

The center has 02 buildings and it has 02 classrooms, lecture halls (50 students), 02 rooms for residential facilities (04 beds), an office room and a small library.

2. Income and Expenditure Report of Ranna Center for the year 2021

• Expenses for maintenance of the centre

S.No.	Description	Amount (Rs.)
01	Electricity bills	13,805.10
02	Water bills	9,563.76
03	Administrative expenses	19,440.00
	Total cost	42,808.86



- **Income report of the centre**

S.No.	Description	Amount (Rs.)
01	By providing residential facilities for internal Officers/Lecturers	600.00
02	By conducting courses/workshops	4,000.00
	Total	4,600.00

P.S. The values indicated above are only an estimate of the service provided.

Due to the covid 19 epidemic situation in the country in the year 2021, it was not possible to conduct the programs as planned as we had to follow the health safety instructions

- **Details of programs conducted in the year 2021 at Ranna Centre**

S. No.	Name of Programme	Date
01	Conducting the entrance examination for the social work degree course	2021.02.18
02	Conducting the first semester examination of the second year students of the social work degree course	2021.02.22
03	Conducting the first semester examination of the second year students of the social work degree course	2021.02.23
04	Conducting the first semester examination of the second year students of the social work degree course	2021.02.24
05	Conducting the first semester examination of the second year students of the social work degree course	2021.02.25
06	Conducting the first semester examination of the second year students of the social work degree course	2021.02.26
07	Conducting the first semester examination of the second year students of the social work degree course	2021.02.27
08	Conducting Interview for Diploma Course in Counselling	2021.03.25
09	Conducting Interview for Diploma Course in Counselling	2021.09.05
10	Conducting Interview for Diploma Course	2021.09.27
11	Short term training program on attitude management and attitude development	2021.09.29
12	Short term training program on attitude management and attitude development	2021.09.30
13	Short term program for school children	2021.10.04
14	Conducting Interview for Diploma Course in Counselling	2021.10.07

Regional Training Center Thalawa

Progress report for the year 2021



1. Introduction

The Thalawa Regional Training Center of the National Institute of Social Development is located in the Moragoda Grama Niladhari Division of Thalawa Divisional Secretariat in the Anuradhapura District of North Central Province. It is located facing the Anuradhapura-Kurunegala main road, 2km away from Thalawa town towards the city of Anuradhapura.

At present the Thalawa Regional Training Center owns approximately 05 acres of land and consists of a two storied building. In the ground floor of the main building there are 02 office rooms and 02 small accomodation rooms with 02 detached rooms with 35 beds and a dining room. In the upstairs there are 02 small accomodation rooms and 01 VIP room with a lecture hall.

2. Establishment of the Centre

The foundation stone was laid to this building complex of the National Institute of Social Development by her Excellency Chandrika Bandaranaike Kumaratunga, President of the Democratic Socialist Republic of Sri Lanka on February 26, 1999 with the participation of the Hon. Speaker of the Parliament of the Democratic Socialist Republic of Sri Lanka, Dr. K.B Ratnayake and with the invitation of the Hon. Burty Primalal Dissanayake Minister of Social Services, Member of Parliament, Anuradhapura District.

3. Objectives of establishing the Center

This center was opened by the Hon. Ravindra Samaraweera, Minister of Social Welfare on 31st March 2002. The purpose of establishing this Thalawa Center was to provide Social Work Education, Training and Research to the area through this center and to provide assistance to the area for improving the quality of life of people in the area.

4. Vision of the Regional Center

To be an active partner in promoting the quality of life of all as a branch of the Center for Excellence both locally and internationally in the field of Social Work Education Training and Research.

5. Using as a Residential Center

The Talawa Regional Training Centre of National Institute of Social Development is also used for residential purposes. The main building has 01 VIP room (air conditioned) and small rooms (with 02 beds). In addition, accommodation can be provided for 37 persons. The main lecture hall (60x30 feet) has about 80 seats.

The dormitories of the Center are used for training programmes for both public and private sector as well as for residential needs at rates fixed by the institute. This provides additional revenue to the institute as well as a great service at the national level. Also, the Thalawa Regional Training Center is the only Centre in the National Institute of Social Development that provide accommodation for field students as well as field study tours and training programmes. The Regional Centre has also become a great resource for student education by providing residential facilities to those students who come from far away places to participate in the Diploma & Higher Diploma Programmes conducted by the NISD.

6. Staff of the center

S.No	Designation	No. of employee
01	Program Assistant / Center in Charge Officer	01
02	Management Assistant	01
03	Office Assistant(KKS)	01
04	Night Watcher (employed by a Private security firm)	01

7. Performed services

Long Term Training Course - (Currently Ongoing)

No.	Course	Number of registered students	Course duration
01	Diploma Course in Counseling Sinhala Medium 2020/2021	42	2021/2020



8. Diploma Courses Conducted in 2021

No.	Course	Academic Year	Number of beneficiaries	Conducted dates	Course fee per person	Current situation of the course
01	Diploma Course in Counseling	2021-2020	50	Weekend	Rs.51,000.00.	Lectures are conducted online

9. Programmes conducted

Date	Programmes conducted
08/02/2021	2020 Social Work Degree Course Examination
22/02/2021 - 28	Social Work Degree Course Examination
07-05/03/2021	2021/2019 Psychological Counseling Diploma Examination
28-20/04/2021	Service Delivery in Human Settlements Program in Diploma Course in Social Work
21-20/11/2021	2021/2019 Psychological Counseling Diploma Examination
18/12/2021-12/12/2021	Social Work Degree Course Examination

10. Short Term Programs carried out in the year – Conducted Online

Training Programme conducted	Number Participated
Program for Pre School Teacher Empowerment	80
Teacher awareness program on basic counseling skills-Nochchiyagama school teachers	40
Educational issues faced during COVID 19 Period - for teachers and parents	150
The program was conducted for North-Western province counseling teachers	130

11. Scheduled Programs

- I. North Western Province Diploma Course in Psychological Counseling (Applications are called)
- II. Second Semester Lectures of the 2019/2021 Psychological Counseling Diploma Course (conducted through distance methods)



12. Income and Expenditure Particulars

2021 Monthly Income Details

Month	In cash		Free of charge	
	Lecture Halls	Accommodation	Lecture Halls	Accommodation
January	-	1,350.00	-	-
February	-	-	20,000.00	39,400.00
March	-	4,600.00	35,000.00	
April	-	-	-	
December	-	6,000.00	40,000.00	41,900.00
Total	-	11,950.00	95,000.00	81,300.00

13. Particulars of Expenditure - Thalawa Regional Center 2021

Month	Water	Electricity	Telephone	Advance	Total Expenditure
January	3,409.00	4,101.00	2,710.00	7,770.00	134,968.44
February	4,217.00	9,311.00	1,841.00		
March	2,891.00	6,935.00	1,731.00	3,110.00	
April	3,432.00	5,766.00	1,602.00		
May	998.15	2,948.16	1,790.00		
June	1,863.00	2,582.40	3,447.82		
July	2,305.00	3,058.00	3,447.00	9,556.00	
August	1,506.06	3,222.00	2,633.64		
September	798.12	2,698.00	2,698.00		
October	2,017.12	4,211.00	965.00		
November		5,126.00	634.00		
December		10,362.00	1,783.03	9,465.00	
Total	23,436.39	60,320.56	25,310.49	25,901.00	134,968.44

Due to COVID 19 situation the income level of the institution has decreased due to the less number of programs conducted and not seeking residential facilities at the center.

14. Administration of the Institute

Development activities carried out at the center in the year 2021

Approval was granted for painting the office building and the paint work was successfully completed.

Ampara Regional Training Center

Progress Report for the year 2021



1. Details about the diploma courses conducted in the year 2021

No.	Name of Course	Number of registered Students
01	Diploma Course in Counseling 2019 - 20 Sinhala Medium	42
02	Diploma Course in Counseling Batticaloa Tamil Medium	95
03	Diploma Course in Counseling Tamil Medium-Karathiv	57

2. Total Expenditure of the year

S.No.	Item	Amount
01	Electricity	16,568.00
02	water	10,275.58
03	telephone	13,999.99
04	Stationery	1,750.00
	Total	42,593.00



3. Provision of online counseling services

Description	Number
Family counseling services	04
Economic problems	09
Problems of school children	14
Mental illness and addiction problems	03
Other	03
Total	36

4. Particulars of counselling services offered by the regional centre

Particulars	Number
School education related Issues	09
Mental illness related problems	10
Family problems	02
Economic issues	01
Other	02
Total	24

5. Short-term training programs

Participation	Topic	Venue	Date	Expenditure
30 Govi Jana Seva Officers and Officers of Farmers' Societies	Using social work methods to meet current socio-economic challenges	Govi Jana Seva Office	2021.12.17	24,765.00
Pre School children and their parents 30	Overcoming educational barriers	Uhana National School	2021.12.21	23,325.00
30 School children	Overcoming educational barriers	Kumarigama Vidyalaya	2021.12.20	23,225.00

17 "Zoom Workshops" were conducted to educate different groups by experts in various fields using online technology during the difficult time to conduct training programs according to health guidelines.

All resource persons contributed to this program without any financial allocations.



Resource contribution	Topic	Participation
Counseling Psychologist Mr. Kelum Dammulla	Cognitive behavioral therapy Theory and practical application - 02 programs	89 107
Dr. Ravindra Ranasinghe	Drama therapy and self-concept	78
Senior Lecturer, Dr. Leena Senahaweera	Music therapy 02programs	265 167
Consultant Psychiatrist Mr. Sameera Dasanayake	Mental health services and practice	180
Consultant Psychiatrist Ms. Hiranya Wijesunda,	Mental Wellbeing at crisis situations	174
Dr. Mrs. Kumudu Ekanayake	Art Therapy for mental wellbeing	174
Consultant Psychiatrist Darshani Hettiarachchi, specialist in child and adolescent mental health	Online education and child mental health	289
Counseling Psychologist Nivendra Uduman	Development of Community Participation to Prevent Suicide	196
Clinical Psychologist Rekha Aththidiya	Working with clients with suicidal ideation	186
Dr. Ravindra Kariyawasm	Environmental Social Work Challenges	138
Mrs. Renuka Jayaratne	wellbeing	208
Clinical Psychologist Palitha Siriwardena	Motivational interviewing	134
Mr. B.G.M. Rashad	Treatment planning for drug addicts	159
With the contribution of a resource panel	World Children's Day Celebration Program	300
Dr. Dilan Malinda	Healthy living	183
Mr. Asanka Milroy	Emotional intelligence	141
17 programmes		3,168

Kilinochchi Regional Training Center Progress Report for the year 2021



1. Current Status of Diploma Course in Counselling

S. No	Course	Venue	Number of programmes	Participation	Current Status
01	Diploma Course in Counseling 2019/2021	Jaffna	01	51	Field Training
02	Diploma Course in Counseling 2019/2021	Kilinochchi	01	31	Second Semester Classroom Lectures
03	Diploma Course in Counseling 2020/2022	Kilinochchi	01	46	Second Semester Classroom Lectures
04	Diploma Course in Counseling 2022/2023	Jaffna	01	45	First Semester Classroom Lectures

2. Current Status of Certificate Courses

S.No	Course	Venue	Number of programmes	Participation
01	Certificate Course in Social Work	Kilinochchi	01	29
02	Training of Trainers Program	Through Zoom technology	01	16



3. Short term training programs

S. No	Programme	Date	Venue	Participation	Current status
01	Short Term Training Program on Mental Health and Wellbeing for Preschool Teachers 23,27,29.09.2021 – 04,07,11.10.2021	Short Term Training Program on Mental Health and Wellbeing for Preschool Teachers 23,27,29.09.2021 – 04,07,11.10.2021	Through Zoom technology	62	Completed.
02	Program on Development for Officers of Northern Province Childrens Homes	22,29.07.2021-05,12,19,26.08.2021-02,16,23,30.09.2021	Through Zoom Technology බාක්ෂණය මගින්	41	Completed.

4. Smart Village Programme

S. No	Programme	Venue	Number of programmes	Participation
01	Leadership for children and community members	Murutha Nagar	02	60
02	Program in Ageing conducted for the elderly in the community	Murutha Nagar	01	25
03	Program on happiness	Murutha Nagar	01	55
04	Stress management	Murutha Nagar	01	35

5. Awareness program

S. No	Programme	Date	Venue	Number of programmes	Participation
01	Awareness Program on Covid-19 for the villagers	05.07.2021	Murutha Nagar	02	65

6. Workshops

S. No	Programme	Date	Venue	Number of programmes	Participation
01	Program for Field Supervisors	30.03.2021	Through Zoom Technology	01	21



7. Other Programmes

S. No	Programme	Venue	Number of programmes	Participation
01	Progress review meeting	Through Zoom Technology	01	03
02	Staff Meeting of the center	Kilinochchi	04	03

Conducting Examinations

S. No	Programme	Date	Venue	Number of programmes	Participation
01	Bachelor of Social Work - 2022	27.11.2021	Kilinochchi	01	72

8. Income details of the Centre

S. No.	Course	Amount	Total Income
01	Diploma Course in Counseling 2021/2023 (Jaffna)	45x51000	2,295,000.00
02	Diploma Course in Counseling 2019/2021	51x51,000	2,601,000.00
03	Diploma Course in Counseling 2019/2021	31x51,000	1,581,000.00
04	Diploma Course in Counseling 2021/2022	46x51,000	2,346,000.00
05	Diploma Course in Counseling 23/2021	29x11,000	319,000.00
	Total Income		9,142,000.00

9. Expenses of the center (petty cash)

S. No.	Duration	Amount
01	From February to July	3750.00
02	From August to November	2940.00
03	December	5000.00
	Total amount	11,690.00

10. Expenditure of the center

S. No.	Duration	Amount
01	Petty cash	11,690.00
02	Electricity Charges (January to November)	12,155.30
03	Telephone Expenses (January to October)	16,487.52
	Total amount	40,332.82



Social Development Policy Research and Publication Division

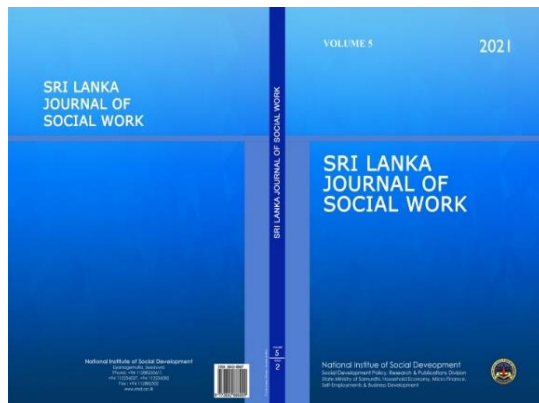
Objective of the Division

Conducting various research and studies related to the field of Social Work, Social Welfare and Social Development and publishing of related research reports and academic journals and contributing to the formulation of Social Policies broadly relevant to the field of Social Welfare and Development in Sri Lanka.

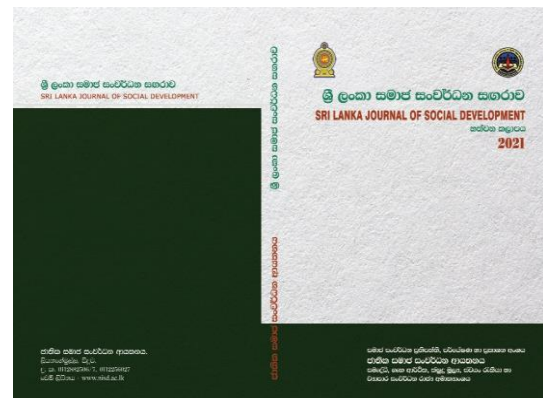
Role of the Research Division

- Identify areas of Social Research and Surveys and make plans for Social Work and Social Policy making
- Providing information on government policies and various areas focusing on social issues that are being researched.
- Coordinating with the relevant Ministries and providing necessary information to obtain the facilities and services required for the underprivileged families.
- Launching research in collaboration with governmental and non-governmental organizations, conducting research using qualitative and quantitative methods
- Preparation of research proposals, presenting them, analysis of data and preparation of research reports
- Going to the field and collecting information and protecting their confidentiality
- Maintaining a data bank related to social research

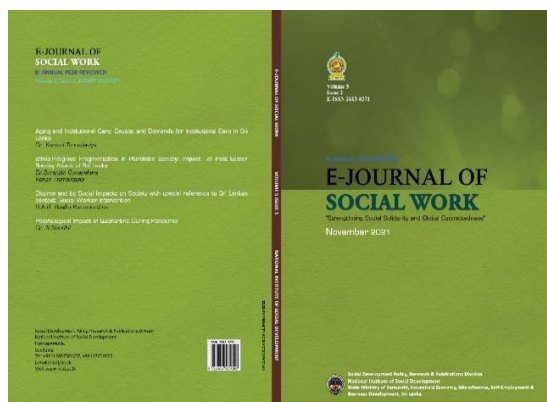
Sri Lanka Journal of Social Work



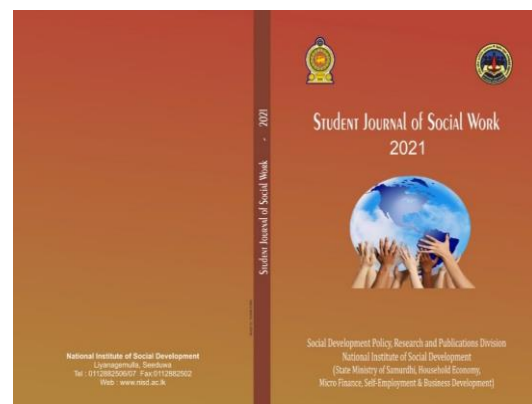
Sri Lanka Journal of Social Development



E-Journal of Social Work (EJSW)



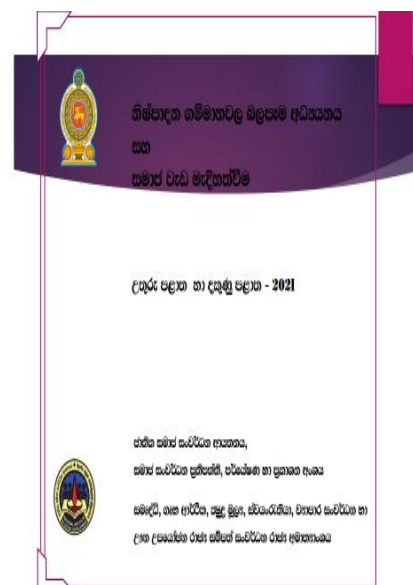
Student Journal of Social Work



News Letter



Investigating Socio-Economic Impact on Production Villages





Publications by the Research Division

01. Sri Lanka Journal of Social Work

Although the subject of Social Work is not a popular subject yet in this country, the need for this subject is emerging at present. Therefore, the Social Development Policy, Research and Publications Division of the National Institute of Social Development publishes the Journal of Social Work in Sri Lanka annually to develop Social Work subject knowledge among scholars.

This journal publishes academic and research articles of the academic staff of the National Institute of Social Development and it is a guide for students and newcomers to the field of Social Work.

The main theme of this magazine, published in 2021, is “**Social Work Interventions for Dealing with National Crisis**”. Social work research papers were published bi-annually in all three languages. This year's Social Work Journal is published as a Peer Reviewed, compiled in accordance with international journal standards. Each research paper is reviewed twice by a panel of experts in the field of Social Work.

02. Sri Lanka Journal of Social Development

Under the guidance and initiative of the National Institute of Social Development, a number of researches have been implemented targeting current social issues. Although research is conducted in modern society, it is not properly integrated to the society.

The Sri Lanka Journal of Social Development is published with the objective of building research literature to fill that research gap. Sri Lanka Journal of Social Development for the year 2021 was published under the theme of “**Psychosocial intervention for Social Problems**”. Under this, it is a timely need to build an academic discourse on a number of topics. By creating an academic awareness and sharing the knowledge they have built up in the fields in which they are specialized in each subject aiming to build a multi-disciplinary academic discourse in the Sri Lankan social context, this scholarly publication, which was produced with the aim of raising awareness of the community as a whole, has led to the development of knowledge. Each research paper is reviewed by a panel of experts in the field of Social Work.



03. E-Journal of Social Work (EJSW) (*Biannual – Peer Reviewed*)

January – June (2021) – Volume (5) – 1st Issue

June – November (2021) – Volume (5) – 2nd Issue

The Biannual E-Journal of Social Work is published with articles based on the trilingual policy under the theme “**Strengthening Social Solidarity and Global Connectedness**”. As the public sector has recommended the need for Social Work intervention to find solutions to the current social problems in Sri Lanka, it is prudent to have a global dialogue using modern technology.

This e-journal published by the National Institute of Social Development aims to provide information on social issues and to expand the knowledge in social work education. This year's E-Social Work Journal is published as a Peer Reviewed Journal, compiled in accordance with international journal standards. Each research paper is reviewed twice by a panel of experts in the field of Social Work.

04. Student Journal of Social Work

Student Journal of Social Work 2021 is published academic articles of students who are reading for Social Work degrees to build an academic discourse through various disciplines in the Social Work field. This academic publication is published annually by the National Institute of Social Development, with the aim of exchanging Social Work knowledge in the Sri Lankan social context by sharing the knowledge developed in each of their disciplines in order to develop academic skills.

05. News Letter

The National Social Development Institute publishes the newsletter annually. This publication contains the information of the National Institute of Social Development for the year 2021. The newsletter basically collects current information from other divisions of the institute and the main purpose of publishing the Newsletter is to educate the community about the Academic, Research and Training programmes of the National Institute of Social Development.

Research carried out by the Research Division

01. Investigating Socio-Economic Impact on Production Villages

In the modern development process, various measures have been taken at the government level to make a transformative change in the human economic and social lifestyle. Sri Lankan society has also been transformed especially in accordance with the process of integration into the global economic pattern. This had caused major impact on Sri Lankan life style. The adaptation of the production-based Sri Lankan society to these modern development processes has had a fundamental impact on their lives. This has directly affected the production economy, which is a major sector of the Sri Lankan economic process. In the past three years, the Department of Samurdhi Development and the Ministry of Agriculture have implemented the Samurdhi Production Villages and Prosperity Production Cluster Village programs aimed at improving the community and promoting export production and local consumption. Since the geographical location, Social and Cultural Environment and Economic activities of these villages are different from each other, it was decided to conduct a scientific study on the Social and Economic impact of the above programmes on the beneficiaries. Ten Production Villages have been selected covering ten Divisional Secretariat Divisions of Galle, Matara and Kilinochchi Districts as the study area of this research. The main objective of this research was to identify the socio-economic impacts on the Production Villages and the future development goals.

The Programmes conducted by the Research Division

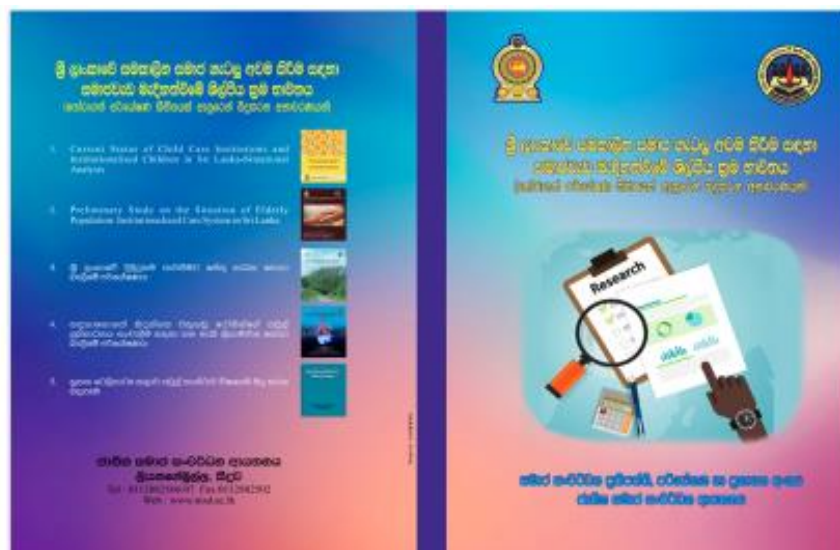
Launching Ceremony of Academic Publications

Academic and research publications are launched annually with the aim of sharing the information and data gathered through academic research. The Social Development Policy, Research and Publications Division provides space for academics of the National Institute of Social Development , universities and higher education institutes to publish academic and research papers focusing on the areas of their interest under various themes. Sri Lanka Journal of Social Development, Sri Lanka Social Work Journal, E -Journal of Social Work, and Student Journal of Social Work have provided the necessary guidance for academic and research writing.

Information obtained from academic and research papers serves as guidelines for policy formulation required for social development and welfare as well as provides guidance for policy updating and new policy formulation through developing practical and theoretical approach to the subject of social work through the application of theoretical scope.

The launching ceremony of academic publications of 2021 was held at the auditorium of the Ministry of Samurdhi, Micro Finance, Household Economy and Business Development. Professor K.P. Siddhisena, Department of Demography, University of Colombo, Dr. Anusha Edirisinghe of Department of Sociology, University of Kelaniya and Dr. Kumudika Boyagoda, Department of Demography, Faculty of Arts, University of Colombo, participated in the academic discussion at this book launching ceremony.

The academic staff members of Universities and National Institute of Social Development, students and staff grade officers of the Ministry of Samurdhi, Micro Finance, Household Economy and Business Development attended this academic publication launching ceremony by via zoom technology.





The use of Social Work Intervention Techniques to Alleviate Social Problems in the Contemporary Sri Lankan Society

(Research findings from a few selected studies)

The National Institute of Social Development as a higher education institution works to promote the triad of social work education, training and research. The Social Development Policy, Research and Publications Division conducts research to identify the necessary measures to be taken to reduce the social problems arising in the Sri Lankan social context and finally these research findings influence the formulation of social development policies at national level. The publication "The Use of Social Work Intervention Techniques to Reduce Social Problems in Contemporary Sri Lankan Society" has been published including the summary of research publications published annually by the Research Division. Through this publication the research literature has been expanded and provides the necessary data for the formulation of social development policies. This research publication has been prepared based on the findings of several selected research conducted by the research division on the topic of social problems of the contemporary Sri Lankan society conducted at national level. This publication is based on the initial findings of the Study on Current Status of Child Care Institutions and Institutionalized Children in Sri Lanka- Situational Analysis, Preliminary Study on the Situation of Elderly Population: Institutionalized Care System in Sri Lanka, Research on the causes of poverty in Sri Lanka, Research on investigating interventions to improve the family well-being of patients with chronic kidney disease and the Research on the effects of modern Teledrama on family institution.

Memorandum of Understanding with NISD with UC Leuven-Limburg University, Belgium

Goals

The National Institute for Social Development and UC Leuven-Limburg ("UCLL") intend to cooperate in the fields of education and research, to strengthen relations between the two institutions, and to promote academic and cultural exchange, especially in the field of social work and child care. The overall objective of each separate activity in this agreement is to strengthen the goals of each partner. At both institutions, this involves the education of students as future professionals and scholars in the various contexts of social work.

The following general methods of cooperation shall be adopted in mutually agreed areas:

- Staff and students collaborating in study and research.
- Student exchange programs.
- Participation and exchange of staff for research, teaching and Training.
- Collaborative research work.
- Development of new educational programs for child and youth care workers

Signing of MoU with UC Leuven-Limburg University, Belgium and National Institute for Social Development. (09.11.2021)





NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER 2021
(All amounts are in Sri Lankan Rupees)

	NOTE	2021	2020
ASSETS			
Current Assets			
Inventories	01	1,598,192	869,833
Prepayments	02	563,207	430,449
Staff Debtors	03	13,830,813	13,686,253
Receivables & Deposits	04	44,820,449	40,280,404
Cash and Cash Equivalent	05	87,046,633	61,152,005
		<u>147,859,295</u>	<u>116,418,945</u>
Intangible Assets			
Student Information system	06	1,528,320	2,037,760
Non Current Assets			
Property, Plant & Equipment	06	54,730,364	58,216,973
Advance Payments	07	642,900	1,667,668
Distress Loan Transfer to A/C 3298038			1,152,704
		<u>55,373,264</u>	<u>61,037,344</u>
Total Assets		<u>204,760,879</u>	<u>179,494,049</u>
EQUITY AND LIABILITIES			
Current Liabilities			
Mahapola		400	400
Refundable Deposits & Retention	08	143,507	310,221
Pre Paid Course Fees	09	2,345,500	2,548,000
Accrued Expenses	10	2,539,920	2,613,431
		<u>5,029,327</u>	<u>5,472,052</u>
Non Current Liabilities			
Loan Fund		2,000,000	2,000,000
Funds	12	453,417	453,417
Employee Benefits	11	29,823,880	29,105,482
Deferred Income	13	17,778,500	13,691,000
		<u>50,055,797</u>	<u>45,249,899</u>
Total Liabilities		<u>55,085,124</u>	<u>50,721,951</u>
Net Assets		<u>149,675,755</u>	<u>128,772,098</u>
Equity			
Accumulated Fund		69,988,329	56,213,232
Reserves		41,434,230	40,968,701
Capital Grant		38,253,196	31,590,165
Net Equity		<u>149,675,755</u>	<u>128,772,098</u>

Governing Council of NISD certifying that the above given statement of financial position as at 31st December 2021 and annex other set of financial statements, Notes to the Financial Statements are integral part of the Financial Statements and prepared according to the Sri Lanka Public sector Accounting standards. Governing Council of NISD undertake the responsibilities of the financial statements.


Neel Bandara Hapuhinne
Secretary -
State Ministry of Samurdhi, Household Economy,
Microfinance, Self-Employment and Business Development
Chairman - National Institute of Social Development
State Ministry of Samurdhi, Household Economy,
Micro Finance, Self Employment and
Business Development
1st Floor, "Sethsiripaya" - (Stage II) Battaramulla.


D. Widanagamachchi

Member Governing Council of NISD


M.T. R. Shamini Attanayake

Director General (Acting)
National Institute of Social Development

Certified by


E.H. Lasika Madhuwanthi
Accountant

National Institute of Social Development.

E.H. Lasika Madhuwanthi
Accountant
National Institute of Social Development
Liyanagemulla, Seeduwa.

M. T. R. Shamini Attanayake
Director General (Acting)
National Institute of Social Development
Liyanagemulla, Seeduwa,
Sri Lanka.



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2021
(All amounts are in Sri Lankan Rupees)

	NOTE	2021	2020
Revenue	13	139,992,436	131,409,615
Other Income	14	5,121,423	3,156,016
		145,113,859	134,565,631
Less : Expenses			
Personal Emoluments	15	84,288,698	81,009,760
Administration & Establishment Expenses	16	27,125,710	23,437,547
Academic Programmes	17	4,882,038	4,036,760
Rehabilitation of Non Current Assets	18	127,655	883,179
Paid Course Programme Expenditure	19	14,499,425	12,057,364
Total Expenses		130,923,526	121,424,609
Income over Operational Expenditure		14,190,332	13,141,022
Less: Financial & Other Costs	20	-	-
Net Surplus / (Deficit) Before Other Comprehensive Income		14,190,332	13,141,022
Other Comprehensive Income -			-
Net Surplus / (Deficit) for the year		14,190,332	13,141,022



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF CASH FLOW
FOR THE YEAR ENDED 31ST DECEMBER 2021
(All amounts are in Sri Lankan Rupees)

	2021	2020
Cash Flows From Operating Activities		
Net Surplus/(Deficit)	14,190,332	13,141,022
Adjustments For		
Provisions	1,282,892	3,427,717
Depreciation	11,183,065	8,886,013
Operating Profit Before Working Capital Changes	26,656,289	25,454,752
Increase/(Decrease) in Differed Income & Capital Grant	4,087,500	1,173,500
Gratuity Paid during the year	(564,494)	(592,620)
Increase/(Decrease) in Course Fees Overpaid	(202,500)	832,000
(Increase)/Decrease in Inventories	(728,360)	(158,571)
(Increase)/Decrease in Staff Debtors	(144,560)	(259,413)
(Increase)/Decrease in Advance Payments	1,024,768	2,200,289
(Increase)/Decrease in Special Advance Transfer to A/C 3298038	1,152,704	(1,152,704)
(Increase)/Decrease in Loan Deposit	-	-
(Increase)/Decrease in Prepayments & Receivables	(132,758)	482,632
Increase/(Decrease) in Receivables & Advances	(4,540,045)	(16,627,219)
Increase/(Decrease) in Accrued Expenses	(73,511)	(591,227)
Increase/(Decrease) in Payables	(166,714)	-
Increase/(Decrease) in Funds	-	-
Increase/(Decrease) in Deposit Correction	-	-
Cash Generated From Operations (a)	26,368,320	10,761,412
Cash Flows From Investing Activities		
Changes in Reserves	50,293	(1,693,150)
Student Information system	-	-
Disposal of PPE	-	-
Purchase of PPE	(7,187,017)	(7,161,747)
Net cash used from investing activities (b)	(7,136,723)	(8,854,897)
Cash Flows From Financing Activities		
Net cash flow from financing activities (c)		
Capital Grant Received	6,663,031	8,309,475
	6,663,031	8,309,475
Net increase in Cash & Cash Equivalents d = (a+b+c)	25,894,627	10,215,590
Cash & Cash Equivalents at Beginning Of the year (Note A)	61,152,005	50,936,415
Cash & Cash Equivalents at end Of the year (Note A)	87,046,633	61,152,005
NOTE A		
Cash & Cash Equivalents	31.12.21	31.12.20
Favourable Balances		
Fixed Deposits	40,214,420	15,214,420
Savings Account - NSB	504,668	470,977
People's Bank 143-1001-23298037	4,408,141	1,235,710
People's Bank 143-1001-03298038	41,855,591	44,230,898
Debit Card 4055 3400 0147 5140	32,812	-
NSB Deposit S/ Account	31,000	-
Cash & Cash Equivalents at end Of the year	87,046,633	61,152,005



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2021
(All amounts are in Sri Lankan Rupees)

	Capital Grant	NISD Fund	Translation Reserves	Accumulated Fund	Total
Balance As At 31st December 2019	23,280,690	6,350,210	36,139,402	43,244,449	109,014,751
Transfer to NISD Fund 2020		(1,520,911)			(1,520,911)
Prior year Adjustments				(172,239)	(172,239)
Adjustments 2020					-
Imprest Received 2020	8,309,475				8,309,475
Surplus / (Deficit) for the Period				13,141,022	13,141,022
Balance As At 31st December 2020	31,590,165	4,829,299	36,139,402	56,213,232	128,772,098
Amortized Capital Grant for 2020	(936,969)				(936,969)
Transfer to NISD Fund 2021		465,529.48			465,529
Prior year Adjustments				(415,236)	(415,236)
Imprest Received during the Year	7,600,000				7,600,000
Surplus / (Deficit) for the Period				14,190,332	14,190,332
Balance As At 31st December 2021	38,253,196	5,294,828	36,139,402	69,988,329	149,675,755



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 ST DECEMBER 2021
(All amounts are in Sri Lankan Rupees)

2021

2020

NOTE - 01 - INVENTORIES

Inventories - Consumables	Schedule 01	1,598,192	869,833
		<u>1,598,192</u>	<u>869,833</u>

NOTE - 02 - PREPAYMENTS

Fax Machine - J6J-341519	2,948	3,537
Fax Machine -B4N601108		3,537
Fax Machine -B4N494187		3,537
Fax Machine -B4N601110	3,537	
Fax Machine -J6J-341481		3,537
Fax Machine - AARN - 11793	5,119	4,406
Fax Machine -7360MFC	3,537	
Fax Machine -Fax machine 8820	4,255	
Photo copy Machine-PC 057006		3,537
Photo copy Machine -SN 97984	27,540	22,950
Photocopy Machine - RMM03322		19,251
Photo copy Machine -RMM03994	19,305	19,305
Photocopy Machine - SN94390	19,013	19,013
Lift machine	121,275.00	
Students information system	52500	
Duplo DP 24511	900.00	-
Photocopy Machine - RMM03323		19,305
Photocopy Machine - L6906450301	8,505	3,645
Photocopy Machine - L6766902407		3,645
Intercom system	6,416.67	-
Printer - DP 750	1,001	-
Vehicle Insurance		
WP KH - 4872	9,742	10,569
WP NB - 1247	87,579	92,841
WP PE - 1322	66,046	69,189
WP KR - 1799	52,012	52,931
WP NC - 5943	22,939	25,980
WP PF - 8853	3,365	3,702
WP PF - 8847	3,365	3,411
WP CAQ - 2126	42,310	42,621
	<u>563,207</u>	<u>430,449</u>

NOTE - 03 - STAFF DEBTORS

Special Advance	Schedule 11	1,200	10,000
Staff Distress Loan	Schedule 02	13,772,113	13,611,253
Festival Advance	Schedule 03	57,500	65,000
		<u>13,830,813</u>	<u>13,686,253</u>

NOTE - 04 - RECEIVABLES & DEPOSITS

Course Fee Receivable	Schedule 10	44,555,379	40,006,475
Interest Receivable	Schedule 04	89,237	196,233
Refundable Deposit - BMICH		63,623	63,623
FD Interest corrections		14,074	14,074
Transfer to A/C 3298038		98,137	
		<u>44,820,449</u>	<u>40,280,404</u>

NOTE - 05 - CASH AND CASH EQUIVALENT

Favourable Balances			
Fixed Deposits	Schedule 05	40,214,420	15,214,420
Savings Account - NSB		504,668	470,977
People's Bank 143-1001-23298037		4,408,141	1,235,710
People's Bank 143-1001-03298038		41,855,591	44,230,898
Debit Card 4055 3400 0147 5140		32,812	
NSB Deposit S/ Account		31,000	
		<u>87,046,633</u>	<u>61,152,005</u>



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 ST DECEMBER 2021
(All amounts are in Sri Lankan Rupees)

NOTE - 06

PROPERTY, PLANT & EQUIPMENT

6.1 Gross Carrying Amounts At Cost	Balance as at 01.01.21	Additions/ Transfers	Revaluation /Transfers	Balance as at 31.12.2021
Land	7,450,000		-	7,450,000
Buildings	20,350,000	1,015,699	-	21,365,699
Library Books	9,628,520			9,628,520
Furniture & Office Equipment	27,066,849	2,854,528		29,921,376
Machinery & Equipment	28,443,300	3,316,790		31,760,090
Motor Vehicles (New)	37,500,000			37,500,000
Motor Vehicles (Old)	4,250,000	-	-	4,250,000
Rehabilitation - Buildings	1,604,894	-	-	1,604,894
Rehabilitation - Machinery & Equipment	425,021	-	-	425,021
Rehabilitation - Motor Vehicles	1,039,877	-	-	1
	137,758,461	7,187,017	-	143,905,602

6.2 Depreciation	Balance as at 01.01.21	Charge for the period/Transfer	Disposals /Transfers	Balance as at 31.12.2021
Land	-	-	-	-
Buildings	18,135,989	1,017,778		19,153,768
Library Books	7,398,204	328,999		7,727,203
Furniture & Office Equipment	19,517,035	2,123,144		21,640,179
Machinery & Equipment	17,781,769	2,391,203		20,172,973
Motor Vehicles (New)	12,501,202	3,750,000		16,251,202
Motor Vehicles (Old)	1,137,500	1,062,500		2,200,000
Rehabilitation - Buildings	1,604,894		-	1,604,894
Rehabilitation - Machinery & Equipment	425,020		-	425,020
Rehabilitation - Motor Vehicles	1,039,876		-	
	79,541,489	10,673,625	-	89,175,238

Intangible Assets

6.1 Gross Carrying Amounts At Cost	Balance as at 01.01.21	Additions/ Transfers	Revaluation /Transfers	Balance as at 31.12.2021
Student Information system	2,037,760		-	2,037,760
	2,037,760	-	-	2,037,760

6.2 Depreciation	Balance as at 01.01.21	Charge for the period/Transfer s	Disposals /Transfers	Balance as at 31.12.2021
Student Information system		509,440	-	509,440
	-	509,440	-	509,440

**NOTE - 06****PROPERTY, PLANT & EQUIPMENT (Contd)**

6.3 Net Book Value	2021	2020	Use full life in Years
At Cost			
Land	7,450,000	7,450,000	-
Buildings	2,211,931	2,214,011	20
Library Books	1,901,317	2,230,317	10
Furniture & Office Equipment's	8,281,198	7,549,814	6.67
Machinery & Equipment's	11,587,118	10,661,531	8
Motor Vehicles	21,248,798	24,998,798	10
Motor Vehicles (Old)	2,050,000	3,112,500	4
Rehabilitation - Buildings	-	-	4
Rehabilitation - Machinery & Equipment's	1	1	4
Rehabilitation - Motor Vehicles	1	1	4
Student Information system	1,528,320		4
	56,258,685	58,216,973	

Note ;

The possession and ownership of the land and building where the training centre, Ranna is located, have been transferred to NISD by Divisional Secretariat, Tangalle in February 2020. These figures appearing against land and buildings exclude the values of the acquired buildings, awaiting valuation.



	2021	2020
NOTE - 07 - DEPOSITS & ADVANCE PAYMENTS		
Deposit and cash advance	4,500	1,029,218
Stamp Deposit	-	50
Refundable building Advance	638,400	638,400
	<u>642,900</u>	<u>1,667,668</u>

NOTE - 08 - REFUNDABLE DEPOSITS & RETENTIONS

Building Deposit Retention	103,507	52,721
Deposit for Signing Powers	40,000	33,500
Retention for software development		224,000
	<u>143,507</u>	<u>310,221</u>

NOTE - 09 - PRE PAID COURSE FEES

Hi. Dip in Coun 19/21 Col (S)	-	142,000
Dip. in Coun 19/21 Thalawa (S)	-	397,000
Dip. in Coun 19/21 -Kili (T)	-	256,000
Dip. in Coun Ampara 19/21 (T) B	-	11,000
Dip. in Coun Ampara 17/19 (T)	-	340,000
Dip. in Coun 19/21 Colo (S)	-	81,000
Dip. in Coun Col. 19/21 (T)	-	32,000
Dip. in Coun 19/21 (E)	-	52,000
Dip. in Coun 19/21 Batti (T)	-	514,000
Master of Social Work (2018/2020)	-	107,000
Dip in co Ampara 19/21 - S	-	9,000
Dip in co. 2020/21 Seeduwa (S)		50,000
MSW 2018/2020		37,000
Dip in co 2019/21 Jaffna - T		384,000
Dip in co 2019/21 colo - S		136,000
Dip in co Ampara 21/23 T	716,500	
Dip in co Trinco 21/22	972,500	
Dip in co RAN 2021/22 (S)	656,500	
	<u>2,345,500</u>	<u>2,548,000</u>

NOTE - 10 - ACCRUED EXPENSES

W.H.T 10% -Payable	575	575
Water Bills Payable	40,292	22,935
Audit Fees	-	317,400
Telephone bills Payable	36,165	36,165
Stamp Duty Payable	10,575	18,150
Cleaning - Payable	270,668	229,426
Communication - Payable	96,399	97,472
E.P.F. -Payable	1,033,468	1,052,356
E.T.F. -Payable	154,628	157,853
Electricity bills- Payable	61,572	34,890
Domestic Payable	11,950	10,885
Overtime Payable	25,170	36,371
Audit Fees Provision	276,000	276,000
Salaries - Payable	-	57,475
Others Payable	-	16,500
Security - Payable	284,259	248,980
MSW Course fees	30,000	
Cash Book Entry Correction	208,200	
	<u>2,539,920</u>	<u>2,613,431</u>

NOTE - 11 - EMPLOYEE BENEFITS

Schedule 06

Balance as at 01.01	29,105,482	26,270,385
Provision for Employee Benefits in the year	1,282,892	3,427,717
Gratuity Payment	(564,494)	(592,620)
Balance as at 31.12	<u>29,823,880</u>	<u>29,105,482</u>

NOTE -12 - FUNDS

Ranjani Jayalath Fund	18,904	18,904
Daniel's Sanders Fund	274,514	274,514
Imandi Ronali Fund	25,000	25,000
Jegarasasingham Fund	5,000	5,000
Rasanayagam fund MSW	30,000	30,000
TG & MG Fund MSW	50,000	50,000
M.M.M. Nazeer & Family fund	50,000	50,000
	<u>453,417</u>	<u>453,417</u>

NOTE -13 (A)- DEFERRED INCOME

Deferred Income	Schedule 09	17,778,500	13,691,000
		<u>17,778,500</u>	<u>13,691,000</u>



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 ST DECEMBER
(All amounts are in Sri Lankan Rupees)

	2021	2020
NOTE -13 - REVENUE		
Government Allocation		
Recurrent	107,500,000	96,350,000
Paid Courses Income	31,555,466	35,059,615
Amortized Capital Grant	936,969	
	139,992,436	131,409,615

NOTE -14 - OTHER INCOME

Interest from Fixed Deposits	Schedule 08	546,280	1,126,100
Interest from Distress Loan		556,152	480,353
Interest from Special Advance		323	3,493
NSB Savings Account Interest		17,067	17,050
Unrecognised Deposit 037			159,922
Unrecognized Deposit 038			660,210
Income for Convocation		299,500	13,250
Cloak rent		2,950	14,700
Other Receipts		50,562	38,967
Cash Book Entry Correction		-	-
Cloak Fine		13,250	-
BSW		2,872,500	16,500
Arrears Loan Interest		10,889	11,034
Soysa Award Income		5,000	-
Sri Lanka Army			243,525
Annual Auction Income		4,025	250,500
BSW Repeat Examination Fees		1,400	2,000
Hostel Income - Thalawa , Kelaniya & Ranna		21,850	48,750
Library Fine Income		2,648	1,946
Income collect on Government consolidated fund		699,920	67,650
Surcharge adjustment allowance			66
Surcharge basic from salary		17,108	
		5,121,423	3,156,016

NOTE - 15 - PERSONAL EMUOLUMENTS

Salaries & Wages	52,902,437	52,700,650
EPF - 12%	7,616,139	7,414,643
ETF - 3%	1,709,484	1,853,661
Holiday Payment	201,669	52,372
Over Time	518,574	479,849
Chairman Allowances	37,500	-
COL Allowances & Language Allowances	18,504,503	14,105,343
Secondment & Council Allowances	1,515,500	975,525
Provision for Employee Benefits	1,282,892	3,427,717
	84,288,698	81,009,760

NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES

Travelling Expenses - Domestic	806,233	230,922
Stationary & Office Requisites	1,282,053	1,074,554
Fuel	1,194,677	1,182,686
Others Annual Report	439,795	30,884
News papers & Magazine		7,500
Uniforms	40,000	40,000
Vehicle Maintenance	1,852,771	1,662,985



	2021	2020
('NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES Contd...)		
Plant,Machinery& Equipment Maintenance	531,811	642,454
Transport	45,260	36,767
Postal & Communication	1,906,561	1,256,359
Bank Charges	22	3,333
Regional Centres Expenses	143,544	260,276
Electricity Expenses	397,914	303,098
Water Expenses	194,499	56,049
Building Rents & Local Taxes	-	1,585,000
Cleaning Service	2,256,562	2,069,619
Others - Services	1,079,090	767,946
Security Service	3,368,356	2,919,607
Staff Development	127,500	145,495
Audit Fees	276,000	276,000
Depreciation - Building	1,017,778	1,017,500
Library Books	328,999	269,401
Furniture & Office Equipment's	2,123,143	1,435,863
Machinery & Equipment's	2,391,203	2,100,749
Motor Vehicles	4,812,500	4,062,500
Student Information Management system	509,440	
	27,125,710	23,437,547

NOTE - 17 - ACADEMIC PROGRAMMES

Bachelor of Social Work Degree (BSW)	1,747,013	811,986
Curriculum Development	-	8,950
Bursary - BSW	1,653,000	1,402,500
Research Expenses	603,930	794,400
Training Expenses	878,095	1,018,924
	4,882,038	4,036,760

NOTE -18 - REHABILITATION OF NON CURRENT ASSETS

Rehabilitation of Building & Structure	127,655	840,657
Rehabilitation of Plant Machinery	-	42,522
	127,655	883,179

NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE

Curriculum Review	-	31,120
Sri Lanka Army	9,000	38,220
Social Services Officer Programme	-	54,155
Dip Coun Batticaloa(T) 18/20		193,759
Dip in coun: Kandy 2019/20 (T)	588,725	405,959
Dip in co. Kandy 18/20 -Tamil	-	262,095
Dip in cou. Kandy 18/20 - S		7,185
Certificate co.in cou Kili-19/21	362,982	487,885
Certificate co.in coun. -18/20		129,842
Dip in co. Kili 18/20 (T)	145,962	1,126,193
Dip in coun. Ampara 19 -T	527,078	371,517
Dip in cou.Ampara - 19 Sin	17,500	55,750
Dip in cou.Ampara 19/20	79,870	9,212
Dip in Coun Ampara 19/21 (S)	436,671	373,750
Dip in Coun Ampara 18/20		1,400



	2021	2020
(NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE Contd....)		
Dip in co. Trinco 18/20-Tamil	152,450	88,117
Dip in Counseling 19/21 (Jaffna)	582,657	696,213
Dip in Counseling 19/21 (Put.)	622,722	266,474
Dip in Coun (Matara/Rat/Col/Kuru) 18/20	1,087,501	1,416,742
Dip in Coun (Matara/Rat/Col/Kuru) 19/21	572,998	100,474
High. Dip. in SW (19/20)	28,200	50,000
Cert. Course in Sp. Edu 19	57,600	-
MSW 18/20	531,307	216,262
MSW 2020/21	2,067,764	1,970,017
High. Dip. in Cou. 19/20 (T)		544,605
Dip in coun. (2019/21) Col. T	360,384	447,169
Dip in coun. 19/20 (E)	246,538	440,597
Dip. in co. 2018/20 Tamil-Colo	239,500	
Dip. in cou. 2018/20 Sin -Colo	113,150	
Dip in coun. 2018/20 Engli-Colo	1,110	54,825
Higher Dip in coun. 19/21 Colo. (S)	118,504	6,463
Dip in coun. 19/21 Colo. (S)	438,718	327,524
Dip in coun. 19/21 Colo. (T)		179,843
Dip In counselling Programmes: Dip in co. Thalawa 20/22		20,890
Dip in co. Thalawa 18/20	132,940	552,991
Dip in co. Thalawa 19/20	498,906	125,675
Dip in Coun (Ranna) 18/20		40,700
Convocation	377,535	300,000
Drug Rehabilitation		99,414
Elder Care 2018/20 - Sin	44,400	212,033
Mahapola	178,450	-
Dip in co. 18/19 Samurdhi	360,766	-
Dip in co Kili 20/22 - T	550,072	
Dip in co Seeduwa 20/22 (E)	371,547	
Special Education	4,339	
Dip in Cou 2019/21 (Batti-T) A,B	789,148	
Dip in coun. 19/21 Rat	515,207	-
Dip In counselling Programmes: Dip in co. Seeduwa 20/22 (T)	29,420	995
Dip In counselling Programmes: Dip in co. Seeduwa 20/22 (S)	441,537	900
Reparation	-	111,000
Asia foundation 18/19 up to 2020	816,271	239,400

14,499,425

12,057,364
NOTE - 20 - FINANCIAL & OTHER EXPENSES

WHT 10% on Fixed deposits Interest	-	1,528
	-	1,528

**NOTE -21 - UNRECOGNISED CONTRACTUAL COMMITMENTS**

There were no commitments existing as at the reporting date.

NOTE -22 - CONTINGENT LIABILITIES AND CONTINGENT ASSETS**22.1 Contingent assets**

There were no material Contingent Assets as at the reporting date.

22.2 Contingent Liability

There were no material Contingent Liabilities existing as at the reporting date to be disclosed

NOTE - 23 EVENTS OCCURRING AFTER THE REPORTING DATE**NOTE - 24 - RELATED PARTY TRANSACTIONS**

National Institute of Social Development considers its Members of Governing Council as the Key Management Personnel of the Institute.

During the year 2021 there were no transaction take place with Key Management Personnel and their close family members , such require disclosure as per the LKAS 24- Related Party Disclosure.

	2021	2020
SCHEDULE - 01 INVENTORY - CONSUMABLES		
C.R.Book - I	4,235	495
C.R.Book -II	8,690	3,410
C.R.Book -III	10,440	6,960
C.R.Book -IV	9,450	1,980
C.R.Book- V	1,435	1,640
C.R.Book- VI	1,575	2,250
Memo Book	3,626	3,626
Field Book	27,008	33,150
Masking tape 1'	2,340	-
Masking tape 2'	1,400	
Bristol Board	11,070	6,638
A4 Paper(pkt)	203,320	51,150
DVD	473	473
CD	736	4,704
Blue Tag (pkt)	7,830	4,860
Binding tape 2'	11,655	10,730
Binding tape 1'	3,135	3,978
Clip chart (pkt)	12,750	10,125
Cartridge-BX/3	2,500	2,500
Bulldog Clip	455	890
Drawing pin (pkt)	675	675
Duster	10,500	4,830
Dimai Paper	4,875	429
Duster Witte Board	2,945	1,581
Envelop - 6X4	1,086	1,185



	2021	2020
(SCHEDULE - 01 INVENTORY - CONSUMABLES Contd....)		
Envelop - 9X4	16,000	7,280
Envelop - 10 X 8	1,080	1,080
Envelop - 7X5	1,400	1,400
Envelop - 15X10	13,312	13,152
Envelop - 16X12	23,600	
Lux		220
Paying Voucher Books	29,520	53,710
Eraser	306	90
Pin stapler 369	3,870	2,400
File Tag	8,483	6,875
File Covers	7,680	8,813
File Covers (Printed)	145,200	42,900
Boll Point Pen	7,478	6,864
File Box	28,710	21,080
File Plastic	10,325	175
Full Sheet (Rule)(pkt)	24,750	6,750
Foot Ruler	797	512
Ribon (Epson Lq 2080)	9,900	4,350
Cello Tape 1'	1,800	900
Cello Tape 2'	3,600	2,070
Pen light Battery	945	495
Gum Tube	11,025	1,463
Transparency Sheets	1,760	1,441
Red Tape	5,390	1,045
Twinge Ball	900	900
Paper Computer(S) 9 ½ X 11 ½		3,400
Paper Computer 15 X 11	5,700	8,550
Cartridge-702	2,500	2,500
Cartridge-22	5,000	5,000
Box File - Half	26,190	9,250
Sign Pen	2,300	600
A/3 Paper(pkt)	14,625	14,625
Legal Paper(pkt)	12,100	7,700
A/4 Colour Paper(pkt)	42,900	52,000
Suspension File	2,250	2,250
Book End	41,800	41,800
Paper Clips(pkt)	6,280	1,295
Paper Pin	1,210	1,269
Typing pepper	29,925	9,450
Pencil	1,620	544
Pen High Light	4,725	4,370
Pen Permanent Maker	318	582
Magazine Holder		5,400
Pad Ink Bottle	1,540	1,540
Platignum Pen Set 12 (Colours)	7,425	3,360
Platignum Pen Set 06 (Colours)	2,880	2,880
Stencil Roll (For Duplicating Machine)514	7,250	7,250



	2021	2020
(SCHEDULE - 01 INVENTORY - CONSUMABLES Contd....)		
Soap Lifeboy	106	-
Stamp Pad	140	140
Battery	390	4,290
Tippex	4,575	2,320
Toner - 1020	29,000	25,500
Toner - 2015	19,750	-
Toner - 1102	44,250	34,500
Toner - 1005	106,500	57,500
Toner - 2450	14,250	14,250
Toner - 514	3,100	9,300
Toner - 2520 Conon	22,500	10,500
Toner - 2309 P Toshiba	58,750	23,500
Toner - 1230D	13,200	-
TN- 2280 Toner Cartridge	9,750	9,750
Masking tape1'		2,880
Masking tape2'		3,600
One side carban	95	475
White Board Maker	9,090	3,175
File separeat	2,040	2,040
Pin stapler 23 X 8	375	750
Pin stapler 23 X 10	580	870
Pin stapler 23 X 17	1,295	1,295
Pin stapler 23 X 20	1,125	1,350
Pin stapler 23 X 24	960	1,200
Pin stapler 23 X 12	660	990
Ronio Papers	12,740	21,070
Toner HP 102A		-
Toner HP Leser Jet M15a	59,250	52,500
Toner HPPM - 102A	51,750	44,500
Toner Sp 220S FNW	21,500	11,750
Toner PG 40	9,200	
Pencil Cutter	700	
Toner NPG 67 Canon Yellow	47,500	
Toner NPG 67 Canon CYAN	47,500	
Toner NPG 67 Canon Magenta	47,500	
Toner NPG 67 Canon Black	37,500	
	1,598,192	869,833



	2021	2020
SCHEDULE - 02 STAFF DISTRESS LOAN		
Mrs. L. K. Pushpakanthi	103,800	189,000
Mr. K. M. Y. Karunaratne	250,000	-
Mrs. V. G. Vasudevan	85,800	205,800
Mrs. G. M. S. P. Wijesekara	216,800	117,200
Mr. V. Jeyaruban	58,000	178,000
Mrs. R.P.D. Arunodi	95,800	142,600
Mr. S. Hariharathamotharan	-	25,950
Mrs. L.C.I Jayasena	206,200	136,600
Mrs. H M S Niroshani	199,600	149,050
Miss. H.M.D. Subodhini Herath		28,200
Mrs. K. P. D. Niroshika	140,800	191,200
Mrs. K. S. Wedisingha	197,900	43,500
Mr. H. I. Prasad	177,100	227,500
Mr. B. K. S. Karunaratna	237,600	139,600
Mrs. A.M.K.L Adikari	178,300	228,700
Mrs. K.P.C. Nimalika	213,160	110,360
Mrs. . H. K. S.S. Sirikumara	-	187,000
Mrs. B. A. N. P. Wijebandara	253,600	3,600
Mr. D. M. W. K. Chandrasiri	207,200	210,000
Mrs. C. H. D. Hettiarachchi	32,250	88,650
Mrs. U. D. D. Ushetti	237,400	224,800
Ms. Chandi Lathika	245,800	-
Mr. A.H. Indika Sanjeeva	90,400	140,800
Mrs. D. M. P. Dissanayaka	241,600	216,400
Mrs. P. D. D. Peiris	237,400	212,200
Mr. H. M. U. Herath	241,400	245,800
Mrs. M. I. S. Neelakanthi	235,000	160,000
Mr. M.L. Minidu Sathsara	195,400	245,800
Mrs. Seetha Rathnayake	111,400	161,800
Mrs. H. L. N. S. Liyanage	241,000	212,200
Mrs. A.M.C. Gunasekara	216,300	126,700
Mrs. Y. Madawalage	237,400	224,200
Mrs. Nadeeka P. De Silva	237,400	229,000
Mr. W.G.I Prasad	245,800	212,200
Mrs. M. S. A. Fathima Fareeha	216,400	216,400
Mr. W. Wimal Ranjith Silva	245,800	233,200
Mrs. R. Darshani	200,300	117,660
Mr. S. E. Mendis	182,800	233,200
Mrs. A. D. Jayasinghe	183,500	233,900
Mrs. R. S. K. Pinto	241,600	229,000
Mrs. W. A. S. V. Lakmali	245,500	212,900
Miss N. H. Hewapathirana	161,900	212,300
Miss. H. Seelawathi	174,400	224,800
Mrs. W.M.S. Muhandiram	3,853	26,973
Mr. H. K. D. W. Darmasri	168,400	218,800
Mrs. I. M.D.R. Maduwanthi	208,000	213,800
Mr. P. R. Dayananda	-	124,000



	2021	2020
(SCHEDULE - 02 STAFF DISTRESS LOAN Contd...)		
Mr. P. Widdanapathirana	249,960	245,560
Mr. A. A. U. Rupasinghe	241,200	229,000
Mr. J. A. Samantha	245,400	245,800
Mr. S. A. R. Chandana	201,200	110,460
Miss. M.D.J.S. Gamage	168,600	219,000
Mr. T.D. Ariyadasa	26,410	62,410
Mr. W. Isuru Nimesh Silva	195,400	245,800
Miss. M.H.L.C. Dayarathna	167,600	218,000
Mr. A. D. I. Pushpakumara	237,200	221,000
Mr. Y. G. S. K. Jayalath	245,800	161,800
Mr. Jesuli Jiffri	245,700	222,100
Mr. D.K.M. Dharmadasa	18,720	52,320
Mr. S. N. G. Premarathna		19,900
Mr. S. M. A. Jayaranga	220,600	177,600
Mr. Y. M. B. Gayan	249,900	230,500
Mr. D.D.M.Jayasinghe	(1,850)	(1,850)
Mr. A. S. K. Alankara	236,960	242,060
Mrs. A. V. Nishali Silva	241,600	217,000
Miss. U.A.R.L Madushani	208,000	225,100
Mrs. I.U.Gunaratne		19,600
Mrs.C.M.Munasinghaarachchi	-	19,600
Mrs. T.M. Kamalawathi	57,550	93,550
Mr.E.P.D.Gunawardana	161,900	212,300
Miss.D.M.R.Charitha	163,400	213,800
G. Karunakaran	4,000	40,000
Mr.H.C.B.Sumanapala	-	28,200
Mr.U.N.S.Silva	250,000	216,600
S.A.S.N. Premarathne	111,400	161,800
H.P.S. Jayathilaka	145,000	195,400
P.C Hettiarachchi	-	38,500
W.P. A.S.T.Perera	241,600	233,200
D.K.I Wijerathna	149,200	199,600
Mrs.K.C.K.De Thabrew	203,800	155,200
S M T B Samarakoon	199,600	250,000
Aloka Manamudali	182,800	233,200
U.L. Thaseela Banu	195,400	245,800
:B G I M Samarasinghe	208,000	
	13,772,113	13,611,253

SCHEDULE - 03 STAFF ADVANCE**FESTIVAL ADVANCE**

Mr.J.A.P.Jayasingha	6,250	6,250
Mr. Y.M.B.Gayan	10,000	10,000
Mr. W.P.A.P Sampath Thushara	10,000	10,000
Mr. Y. M. Nimsath		10,000
Mr. U.N.S. Silva	10,000	10,000
Ms. A.V.Nishali Silva	10,000	10,000
Mrs. W.M.S Muhamdiram	8,750	8,750
A.H Ubaidullah	1,250	-
Mr. Y. M. Nimsath	1,250	-
	57,500	65,000



	2021	2020
CASH ADVANCE		
W.M.S. Muhandiram	2,000	2,000
Sanoja Pinto	-	350
M.D.J.S. Gamage		4,270
N.H. Hewapathirana		1,855
Nuwan Samitha Silva	-	3,038
Y.M.Nimsad		(150)
Wimal Ranjith Silva	-	355
Sanoja Pinto	-	15,000
Cash Advances:Transfer- 38	-	1,000,000
	2,000	1,026,718

SCHEDULE - 04 INTEREST RECEIVABLE

M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	1,675	2,613
Daniel Sanders	20001-17-85290		
Daniel Sanders	20001-17-31696		
Daniel Sanders	20001-16-06930		
Daniel Sanders	20001-05-39449	8,532	16,543
Daniel Sanders	20001-05-41842		
Daniel Sanders	143-6001-0000-2693-2		
Swarna Jayalath	20001-16-06956	850	1,066
People's bank	143-6001-0000-1780-8		
People's bank	143-6001-0000-1779-1		
People's bank	143-6001-0000-1781-7	74,496	170,708.74
People's bank	143-6001-0000-2419-5		
People's bank	143-6001-0000-2421-1		
People's bank	143-6001-0000-2152-6		
People's bank	143-6001-0000-2153-5		
People's bank	143-6001-0000-2026-0		
People's bank	143-6001-0000-2024-2		
People's bank	143-6001-0000-2027-9		
People's bank	143-6001-0000-2025-1		
People's bank	1436001000037289		
People's bank	1436001000037270		
People's bank	1436001000037261		
People's bank	1436001000037252		
People's bank	1436001000037243		
People's bank	1436001000037234		
People's bank	1436001000037225		
People's bank	1436001000037216		
People's bank	1436001000037207		
People's bank	1436001000037190		
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	1,740	2,250
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	377	675
TG & MG Peoples bank MSW	143-6001-0000-2352-4	1,567	2,376
		89,237	196,233



SCHEDULE - 05 FIXED DEPOSITS

		2021	2020
M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	69,906	69,906
Daniel Sanders	20001-17-85290	30,000	30,000
Daniel Sanders	20001-17-31696	30,000	30,000
Daniel Sanders	20001-16-06930	65,000	65,000
Daniel Sanders	20001-05-39449	90,000	90,000
Daniel Sanders	20001-05-41842	29,514	29,514
Daniel Sanders	143-6001-0000-2693-2	30,000	30,000
Swarna Jayalath	20001-16-06956	15,000	15,000
People's bank	143-6001-0000-1780-8	250,000	250,000
People's bank	143-6001-0000-1779-1	250,000	250,000
People's bank	143-6001-0000-1781-7	250,000	250,000
People's bank	143-6001-0000-2419-5	500,000	500,000
People's bank	143-6001-0000-2421-1	500,000	500,000
People's bank	143-6001-0000-2152-6	500,000	500,000
People's bank	143-6001-0000-2153-5	500,000	500,000
People's bank	143-6001-0000-2026-0	500,000	500,000
People's bank	143-6001-0000-2024-2	500,000	500,000
People's bank	143-6001-0000-2027-9	500,000	500,000
People's bank	143-6001-0000-2025-1	500,000	500,000
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	30,000	30,000
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	25,000	25,000
TG & MG Peoples bank MSW	143-6001-0000-2352-4	50,000	50,000
People's bank	1436001000037289	1,000,000	1,000,000
People's bank	1436001000037270	1,000,000	1,000,000
People's bank	1436001000037261	1,000,000	1,000,000
People's bank	1436001000037252	1,000,000	1,000,000
People's bank	1436001000037243	1,000,000	1,000,000
People's bank	1436001000037234	1,000,000	1,000,000
People's bank	1436001000037225	1,000,000	1,000,000
People's bank	1436001000037216	1,000,000	1,000,000
People's bank	1436001000037207	1,000,000	1,000,000
People's bank	1436001000037190	1,000,000	1,000,000
People's bank	143600100004943-6	5,000,000	
People's bank	143600100004941-8	5,000,000	
People's bank	143600100004939-2	5,000,000	
People's bank	143600100004942-7	5,000,000	
People's bank	143600100004940-9	5,000,000	
		40,214,420	15,214,420



SCHEDULE - 06 EMPLOYEE BENEFITS

	2021	2020
Non Current		
Mr. K. M. Y. Karunarathna	1,297,488	1,301,905
Mrs. M.T.R.S. Attanayaka	1,355,340	1,357,518
Mrs. V. Gowry Vasudeven	1,245,278	1,251,965
Mrs. E.A.M.S.P. Wijesekara	705,000	698,600
Mr. Varatharajah Jeyaruban	705,000	698,600
Mr. U. L. M. Ashker	527,670	516,780
Mr. S. Hariharathamotharan	630,000	622,700
Mrs. M.K.G.I.U. Gunarathna	276,140	264,688
Mrs. C.M. Munasingharachchi	276,140	264,688
Mrs. A.P.L.B. Nirukshi	93,075	68,750
Miss. V. Balamathy	276,140	264,688
Miss H.M.D. Subodini Herath	241,623	226,875
Mrs. H.M.S. Niroshani	241,623	226,875
Mrs Y.H.S. Silva	198,525	171,875
Mrs. L.C.I. Silva	198,525	171,875
Mrs. L.K. Pushpakanthi	829,960	887,063
Mr. M.S.M. Asmiyas	829,960	887,063
Mrs. K. P. D. Niroshika	644,000	622,700
Mrs. K.S. Wadisingha	396,000	367,200
Mr. P.C. Hettiarachchi	276,140	264,688
Mrs. A.M.K.L. Adikari	276,140	264,688
Mr. A.H. Ubaidullah	276,140	264,688
Mr. B.K.S. Karunarathna	276,140	264,688
Mr. J.H.I. Prasad	276,140	264,688
Mr. T. Tharshan	276,140	264,688
Mr. J.K.P.U. Keerthi	360,000	335,300
Mrs. H.K.S.K. Sirikumara	276,140	264,688
Mrs. B.A. N.P. Wijebandara	664,500	718,438
Mrs. A.M. Manamudali	248,200	240,625
Miss S.H.N. Madushani Silva	150,938	150,075
Mrs A.E. Jayawarne	150,938	150,075
Mrs. K.C.K. Thabrew	150,938	150,075
Mr. A.H. Indika Sanjeeva	150,938	150,075
Mr. D.M. Wasanatha Kumara	525,288	442,230
Mr. S A S N Premarathna	62,003	48,690
Mrs. C.H.D. Hettiarachchi	500,241	491,725
Mrs. Danushka Ussetti	366,750	358,988
Mrs. Nilupa Manathunga		706,640
Mr. D.K.I. Wijerathna	262,825	258,053
Mr. H.C.B. Sumanapala	181,335	172,035
Mr. Y.M. Nimsath	258,913	210,375
Mr. P.L. Munasinghe	149,345	150,075
Miss. H.K.F. Rameeza	207,240	200,708
Mrs. D. M. Pushpa Dissanayaka	537,600	582,900
Mrs. P. Deepika Damayanathi	417,095	449,280
Mrs. M. I. S. Neelakanthi	507,780	555,600
Mrs. Seetha Rathnayake	507,780	555,600
Mr. H. M. Upali Herath	338,520	349,440
Mrs. H. L. Nayana Liyanage	483,600	522,120
Mrs. Champika Gunasekara	372,480	376,200



	2021	2020
(SCHEDULE - 06 EMPLOYEE BENEFITS Contd...)		
Mrs. Yasanthika Madawalage	313,320	322,140
Mrs Nadika Priyadarshani.Silva	275,340	293,760
Mrs. M. S. A. Fathima Fareeha	275,340	291,660
Mr. W. Wimal Ranjith Silva	331,680	344,325
Mrs. R.Darshani	207,300	206,595
Mr. S. Eranga Mendis	247,715	275,460
Mrs. G.M. Dilani Kaushalya	206,595	183,640
Mrs. A.D. Jayasinghe	206,595	183,640
Mrs. R.S.K. Pinto	206,595	183,640
Mrs.W.A.S.V. Lakmali	206,595	183,640
Mr. W.I.N.Madusanka Silva	206,595	183,640
Miss. N.H. Hewapathirana	151,240	158,585
Miss. H. Seelawathi	439,010	497,805
Mrs. T.M.Kmalawathi	132,335	135,930
Mr.U.N.Samitha Silva	132,335	135,930
Miss.U.Thasila Banu	132,335	135,930
Mr.H K D Wijeyantha	170,145	181,240
Mrs. I.D.R. Maduwanthi	132,335	135,930
Miss. D.M.R. Charitha	113,430	112,525
Miss R.P.D. Arunodhi	113,430	112,525
Mr.T.D. Ariyadasa	113,430	112,525
Mr.S.M.T.B.Samarakoon	113,430	112,525
Mr. P. R. Dayananda	487,945	548,900
Mr. Pandula Widdanapathirana	346,630	386,000
Mr. A. A. Upali Rupasinghe	298,425	331,030
Mr. J. A. Samantha	254,735	280,140
Mr. Ruwan Chandana	183,950	199,440
Mr.A.D.I. Pushpakumara	145,000	153,230
Mr.Y.G.S.K. Jayalath	124,040	128,100
Mr. Jazooli Jeffry	490,080	555,565
Mr. D. M. D. Dissanayake	465,865	527,780
Mr. Amila Sampath	398,500	452,675
Mr. S. N. G. Premarathna	241,865	268,440
Mr. Dilanka Gunawardana	155,835	168,640
Mr. S.M. Asanka Jayaranga	156,600	169,400
Mr.Y.M.B. Gayan	138,200	145,600
Mr.D.D.M. Jayasinghe	120,050	124,800
Mr.A.S.K.Alankara	120,925	124,800
Mrs. A.V. Nishali Silva	120,050	124,800
Miss.U.R.R.L. Madushani	120,050	124,800
Mr.W.G.Indika Prasad	108,030	112,525
Mrs.K.P.C. Nimalika	120,050	124,800
Mr. D.M.Samarasena	119,175	124,800
Mrs.B.G.M.Samarasinghe	132,350	105,188
Miss. M.D.J.S.Gamage	73,820	67,515
Miss. M.H.L.C.Dayarathne	73,820	67,515
Mr. V.Kajendran	73,820	67,515
Mr. M.L.M.Sathsara	73,820	67,515
Mrs. H.P.S.Jayathilake	73,820	67,515
Mr.G.Karunakaran	82,670	73,035
Mr.J.David	67,100	61,650
Miss. D.S.C. Lathika	36,010	22,505
Mr. T. Rajkamal	33,050	20,175
Mr. U.L.K.S. Piyasena	34,630	21,080
Mr. W.L.D. Perera	34,630	21,080
	30,388,374	31,372,680



SCHEDULE - 07 PAID COURSE FEE INCOME

	2021	2020
High Dip. in Social Work	136,000	17,000
Higher Dip in Counselling Pro	-	100,000
Hi. Dip. In Cou. 19/21 Col.	327,000	-
:High Dip. Co. 2020/22 Col -S	722,000	
Dip in Social Work- Ranna 18/20		282,000
Dip in Coun. 19/21 Jaf. - T	408,000	1,275,000
Dip Coun 19/21 Batti - T	1,391,000	1,953,000.00
Dip in co. 18/20 Thalawa		660,000
DCBC (Kuru/Rat/Matara)	802,590	2,935,500
Dip. in Cou. 19/21 Thalawa	261,000	1,416,000
Dip In counselling Programmes:Dip. in Cou. Kili. 2019/21	679,000	
Dip in co. 18/20 Trinco. -T		548,000
Dip in Coun 19/21 Killi -T		1,570,750
Dip in Coun 20/22 Killi -T	327,000	875,000
Dip. in Cou. Kili. 19/21		1,163,000
Dip. in Cou. 19/21 Kandy - T	222,000	2,002,500
Dip in co. 2020/22 Killi		836,000
Dip in co. 18/20 Colo - S		983,000
Dip in co. 18/20 Colo - T		823,000
Short term Programmes	291,780	-
Dip in co. 18/20 Colo- E		998,000
Dip. in Coun. 19/21 Col - T	104,000	1,175,000
Dip. in Coun. 19/21 Col -E	42,000	560,000
Dip. in Coun. 19/21 Col - S		949,000
MSW 21/23	8,285,500	
MSW 18/20	2,470,054	3,947,350
Asia Fundation Programme	1,883,543	1,042,515
Elder care 2018/20 Sinhala		26,000
:Dip in co Seeduwa 20/22 - S	1,300,000	1,224,000
Dip in co Seeduwa 20/22 - T	1,123,000	886,000
Dip in co Seeduwa 20/22 - E	800,000	788,000
Dip Child Pro 16/18(Dip in co Seeduwa 20/22 - EAmpara)		609,000
:Dip. in coun Rat 2020/21	1,174,000	1,274,000
Dip In counselling Programmes:Dip in co puttalam 19/21 - T	754,000	2,010,000
:Dip In counselling Programmes:Dip. in Coun. 2019/21 Amp (S)		2,007,000
Drug Rehabilitation Programme		124,000
Dip in co KUR 2021/23 (S)	1,402,500	
Dip in Co RAN 2021/23 (S)	331,500	
Dip in Co Kandy 21/23 T	1,479,000	
Dip. in Cou. (Thalawa)2021/2023	1,402,500	
Dip in Co. HAT 2020-2022-T	382,500	
Dip in co. JAF 2123 T	1,173,000	
Dip in co. Trinco 20/22	1,096,500	
Dip in co 2021/23 Ampara T	699,500	
Award Ceremony	85,000	
	31,555,466	35,059,615

**SCHEDULE - 08 INTEREST FROM FIXED DEPOSITS**

		2021	2020
M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	3,952	2,613
Daniel Sanders Fund		9,894	26,075
Swarna Jayalath Fund	20001-16-06956	1,059	1,628
People's bank F/D's		525,818	1,089,515
Rasanayagam MSW Fund	143-6001-0000-2701-2	2,039	3,217
Imandi Ronali Fund	143-6001-0000-2153-3	1,077	675
TG & MG MSW Fund	143-6001-0000-2352-4	2,441	2,376
		546,280	1,126,100

SCHEDULE - 09 DEFERRED INCOME

Dip in co. 17/19 Ampara - T	-	210,000
Dip in co. 19/21 Thalawa	-	1,547,000
Dip in cou. 19/21 Batti - T	-	1,971,000
Dip in cou. 19/21 Jaffna - T	-	475,000
Dip in co. 19/21 Ampara-T	-	743,000
Dip in co. 19/21 Colo - S	-	375,000
Dip in co. 19/21 Colo - T	-	1,018,000
Dip in co. 19/21 Colo - E	-	363,000.00
Higher Dip in co. 19/21 Colo - S		685,000.00
Dip in co. 19/21 Ampara-S		1,059,000.00
Dip in co Putt 2019/21 T		1,195,000.00
Dip in co. 2020/22 Killi		850,000.00
Dip in co. 2020/22 Seeduwa (E)	9,000	800,000.00
Dip in co. 2020/22 Seeduwa (T)		1,100,000.00
Dip in co. 2020/22 Seeduwa (S)	41,000	1,300,000.00
MSW 2021/2022	8,285,500	
:Higher dip in co 21/22 colo S	722,000	
:Dip in co Ampara 21/23 T	1,453,500	
Dip in co Trinco 21/22	1,096,500	
Dip in co JAF 21/23 T	1,173,000	
Dip in co HAT 20/22 T	382,500	
Dip in co Thalawa 2021/23	1,402,500	
Dip in co Kandy 21/23 T	1,479,000	
Dip in co RAN 2021/22 (S)	331,500	
Dip in co KUR 2021/22 (S)	1,402,500	
	17,778,500	13,691,000

SCHEDULE - 10 COURSE FEES RECEIVABLE

Course - Course Fee Receivable:High.Dip 2019/21 Colo (S)	444,000	1,157,000
MSW 2018/20 - E	-	2,200,000
MSW 18/20 (S/T)	8,378,054	4,510,000
Dip in co. 18/20 Thalawa	907,000	1,000,000
Dip in co. 17/19 Ampara - T	1,365,400	1,181,000
Dip in cou. 18/20 Kili - T	1,125,000	1,125,000
Dip in co. 18/20 Kandy - T	1,372,000	1,424,000
Dip in co. 18/20 Colo - S	982,300	1,100,000
Dip in co. 18/20 Colo - T	1,125,000	1,175,000
Dip in coun. Kili-2016/18 Tamil	29,075	311,975
Dip in co. 19/21 Kilino. - T	407,000	460,000
Dip in co. 17/19 Kilino. - T	486,850	737,000
Dip in Co Kandy 2019/21 T	508,000	1,494,500

**(SCHEDULE - 10 COURSE FEES RECEIVABLE Contd...)**

Dip in co. 19/21 Thalawa - S	408,000	2,852,000
Dip in co. 2020/22 Seeduwa (E)	268,000	1,250,000
Dip in co. 2020/22 Seeduwa (S)	-	1,700,000
Dip in co. 2020/22 Seeduwa (T)	267,000	1,900,000
Dip in co puttalam 19/21 - T	270,000	2,233,000
Dip in co. 2020/22 Killi	452,000	1,725,000
Dip in co Ampara 19/21 - S	421,000	2,012,000
Dip in co. 19/21 Ampara B - T	-	915,000
Dip in co. 19/21 Colo. - T	498,000	1,511,000
Dip in co. 2019/21 Colo - S	269,000	775,000
Dip in co. 19/21 Jaffna - T	449,000	925,000
Dip in co. 19/21 Colo. - E	287,000	763,000
Dip in Coun - Batt - 19/21	1,644,000	2,845,000
Dip in co. 18/20 Colo - E	725,000	725,000
Dip in co Rat 2020/22	275,000	
MSW 2021/2022	10,552,100	
:Higher dip in co 21/22 colo S	1,026,000	
Dip in co Ampara 21/23 T	1,453,500	
Dip in co Trinco 21/22	1,096,500	
Dip in co JAF 21/23 T	1,229,000	
Dip in co HAT 20/22 T	510,000	
Dip in co Thalawa 2021/23	1,634,000	
Dip in co Kandy 21/23 T	1,569,100	
Dip in co RAN 2021/22 (S)	331,500	
Dip in co KUR 2021/22 (S)	1,791,000	
	44,555,379	40,006,475

SCHEDULE - 11 SPECIAL ADVANCE

D.D.M. Jayasingha	(400)	
Amila Prasad	1,600	1,600
S.A.R. Chandana		400
U.N. Samitha Silva		400
T.M. Kamalawathi		400
P.L. Munasinghe		400
Jesuily Jiffry		400
D.M.K. Chandrasiri		400
W.P.A.S. Perera		400
A.D.I. Pushpakumara		400
W.I.N.M. Silva		400
W.G.I Prasad		400
A.A.U Roopasingha		400
P.R Dayananda		400
W.A.S.V.Lakmali		400
A.V.Nishali Silva		400
A.K.S.Alankara		400
Y.M.B.Gayan		400
H.SEELAWATHI		400
H.L.N.S.Liyanage		400
W L D Perera		400
H.M.Upali Herath		400
P.D.D Peiris		400
	1,200	10,000



NISD/FS/2021

28 October 2022

Director General,
National Institute of Social Development

Report of the Auditor General on the Financial Statements and other Legal and Regulatory requirements of the National Institute of Social Development for the year ended 31 December 2020 in terms of Section 12 of the National Audit Act No.19 of 2018

1. Financial Statements

1.1 Qualified Opinion

The audit of the financial statement of the National Institute of Social Development for the year ended 31 December 2021, comprising the statement of financial position as at 31 December 2021 and the statement of comprehensive income, statement of changes in equity and cash flow statement for the year then ended and notes to the financial statement including a summary significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act, No. 19 of 2018 and Finance Act No.38 of 1971. My report to Parliament in pursuance of provisions in Article 154(6) of the Constitution will be tabled in due course.

In my opinion, except for the effects of the matters described in basis of qualified opinion section of my report, the accompanying financial statements give a true and fair view of the financial position of the Institute as at 31 December 2021 and its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.



1.2 Basis for Qualified Opinion

(a) The Course fees received for 02 bank accounts from February to November of 2021 which amounted to Rs.3,187,360 had been included as deposits in the financial statements without recognizing and accounting the said amount as revenue.

Due to this reason, the financial statements of the year under review showed a deficit.

(b) As the due course fees of the previous year and the year under review had been calculated more than the real amount, a balance of Rs.8,117,626/- had been included in the Financial statements.

Due to this, the mobile assets and the balance brought forward at the end of financial year under review indicated more than the real amount.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Other information included in the annual report of the Institute for the year 2021

Other information means the information contained in the annual report of the Institute of the year 2021 obtained by me, prior to the date of my audit report but not included in the financial statements and my audit report thereon. The management is responsible for this other information. Other information does not cover from my opinion in respect of the financial statements and I do not express any opinion or assurance thereon.

My responsibility related to my audit on financial statements is to consider whether other information is materially inconsistent with financial statements or in accordance with my knowledge obtained in audit or through other methods and reading the above identified other information when it is made available.



If I conclude on the basis of other information obtained prior to the date of this report and the functions performed by me that the other information is materially misstated, that matter needs to be reported by me. I have no such matters to be reported in this regard.

1.4 Responsibilities of the Management and those Charged with Governance for the financial Statements

Management is responsible for the preparation of financial statements, that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing financial statements Management is responsible for assessing the Institute's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Institutes or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Institute's financial reporting process.

As per Sub-section 16(1) of the National Audit Act, No. 19 of 2018, the Institute is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the Institute.

.15 Auditor's Responsibilities for the Audit of Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists.



Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Institute's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Institute's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Institute to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements



represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with Governance regarding among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

2.1 National Audit Act, No.19 of 2018 includes specific provisions for the following requirements.

2.1.1 Except for the effect of the matters described in the basis for qualified opinion paragraph, I have obtained all the information and explanations that required for the audit and as far as appears from my examination, proper accounting records have been kept by the Institute as per the requirement of section 12 (a) of the National Audit Act No.19 of 2018.

2.1.2 The financial statements presented is in consistent with the preceding year as per the requirement of section 6 (i) (d) (iii) of the National Audit Act No.19 of 2018.

2.1.3 The financial statements presented include all the recommendations made by me in the previous year as per the requirement of section 6(i)(d)(iv) of the National Audit Act, No.19 of 2018.

2.2 Based on the procedures performed and evidence obtained were Limited to matters that are material, nothing has come to my attention.

2.2.1 To state that any member of the governing body of the Institute has any direct or indirect interest in any contract entered into by the Institute which are out of the normal course of business as per the requirement of section 12 (d) of the National Audit Act, No.19 of 2018.

2.2.2 To state that the Institute has not complied with any applicable written law, general and special directions issued by the governing body of the Institute as per the requirement of section 12 (f) of the National Audit Act No.19 of 2018 except for the following;

Reference to Laws/ direction	Observation
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**Financial Regulation 396(d)**

Although the expired cheques needed to be cancelled and accounted as a due payment , 38 cheques worth Rs. 154,702/- of 02 accounts had not been cancelled and accounted even after 06 month of expiry.

- 2.2.3 To state that the Institute has not performed according to its powers, function and duties as per the requirement of section 12 (g) of the National Audit Act, No.19 of 2018.
- 2.2.4 To state that the resources of the Institute had not been procured and utilized economically, efficiently and effectively, within the time frame.

3. Other Matters

(a) Actions had not been taken to charge an amount of Rs.8,378,054/- until 31st December 2021 from the course fees to be charged from 2017 to 2020 which was shown in the Accounts as Rs.16,495,679/-.

(b) Although about Rs.30 million had been kept in 02 current accounts from 2016 without utilizing until the financial year under review, no actions had been taken by the institute to invest the said funds productively to generate an additional income.

W.P.C. Wickramaratne
Auditor General



The report including the Director General's comments regarding the observations contained in Report of the Auditor General on the Financial Statements and Other Legal and Regulatory Requirements of the National Institute of Social Development for the year ended 31 December 2021 in terms of Section 12 of the National Audit Act, No. 19 of 2018.

1.2 Basis for Qualified Opinion

- (a) All deposit receipts including Course fee receipts of Rs. 3,187,360 in both accounts during the period from February 2021 to November 2021 have been recognized and accounted for in July 2022 and previous months. At present, an internal system is being implemented to identify and account for all deposits including course fees so that unrecognized amounts do not arise in the future.
- (b) As the course fees receivable were over calculated in the previous year, course fees receivable at the end of the year under review had been overstated in the financial statements by Rs. 8,117,626. This is receivables from the students who left the courses up to the year 2020. But since the students have left the course, this balance amount will not be received. I will get the approval of the governing council and remove it from accounts receivable. These accountings are due to the non-revision of the budget estimates prepared for the course. In the future, before preparing the final accounts, I will revise all the course budget estimates after including the regular number of students and take actions to account for the correct income and receivables.

2.2.2 All the overdue cheques of the both the accounts for the year 2021 have been taken as an income and I will also take action to take 06 months overdue cheques as an income.

2.3 Other matters

- (a) Out of this Rs. 16,495,679, a sum of Rs. 8,378,054 is the amount due for Master of Art (MSW) degree (2018/20). The amount is to be received in the year 2022 and the following years. The fee of Master of Art degree is Rs. 227,000, out of which the first installment is Rs. 127,000 had been collected from all the students and the remaining amount is to be received before the final examination of the students.
- (b) A fixed deposit of 25 million was opened on 30 December 2021 and the money in that account was used to generate additional income for the institution.


M.T.R. Shamini Attanayake
Director General (Acting),
National Institute of Social Development.

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