

Rajarata University of Sri Lanka



Annual Report
2021

VISION, MISSION, VALUES AND GOALS



To Be a Center of Excellence in Higher Education and Research



To produce innovative intellectuals capable of taking challenges in the context of global development through the competencies developed from the academic programmes, research and training of wide nature.



In the spirit of our heritage as educational institute, we serve as a keystone in enhancing society through improving knowledge and diffusing wisdom for building up better future for all, we are committed to our core values of:

Learning for Life + Excellence + Respect + Integrity + Diversity + Honesty + Innovation + Quality intellectuals

GOALS

- | | |
|--------|--|
| Goal 1 | Produce high quality, innovative intellectuals to meet the national and international human resource demand. |
| Goal 2 | Increase graduate employability and empowerment of entrepreneurship |
| Goal 3 | Improve global compatibility, global links and exchanges |
| Goal 4 | Increase productivity by effective and efficient utilization of resources |
| Goal 5 | Empowerment of the university with freedom, competition and uniqueness |
| Goal 6 | Promote co-existence with mutual respect and ethical behaviour |

VICE CHANCELLOR'S MESSAGE



I am pleased to submit the Annual Report for the year 2021 of Rajarata University of Sri Lanka, a University with a history of 27 years.

Established in the year 1996, the Rajarata University of Sri Lanka consists of 06 Faculties namely, Agriculture, Applied Sciences, Management Studies, Medicine and Allied Sciences, Social Sciences, and Humanities and Technology through which various undergraduate degree programmes are offered.

In addition, the RUSL offers external degree, diploma, and certificate level programmes through the Center for Distance and Continuing Education (CDCE) which generate income through self-financed programs to be self-sufficient which may be helpful to face future financial challenges.

The performance of the University although hampered by the pandemic and economic crisis is creditable that 2222 new students were enrolled during the year. By the end of 2021, the RUSL had an undergraduate student population of 8219. Several International Conferences were also organized by the faculties during the year 2021 in order to disseminate research findings of the academics. The Rajarata University of Sri Lanka is ranked the best university in Sri Lanka by considering the research percentile and the second-best university for overall research performance in the Scimago Institutions Ranking of Sri Lankan Universities for the year 2022 Quarter 01. Looking forward to the year ahead, I will continue to work through every challenge that comes our way. My future plans include curriculum reforms, strengthening research culture, staff capacity development, university outreach, connecting with foreign universities for staff exchange, collaborative research, and infrastructure development.

I take this opportunity to express my gratitude to the Council, the Senate, the Registrar, the Bursar, and all the members of staff of the University for making 2021 a very productive year, amidst many challenges.

Prof.(Mrs.) G.A.S. Ginigaddara

Vice Chancellor

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Introduction

The Rajarata University of Sri Lanka was established on 7th November 1995 by the Hon. Richard Pathirana, Minister of Education and Higher Education, under the provisions of the Universities Act, No. 16 of 1978 and was ceremonially inaugurated by Her Excellency the President on 31st January 1996. It was established for the purpose of providing, promoting and developing higher education in the fields of Social Sciences and Humanities, Management Studies, Agricultural Sciences, Applied Sciences subsequently expanded for Medical & Allied Sciences and Technology.

The University is the successor to the former Affiliated University Colleges at the Central, North-Western and North Central Provinces which were amalgamated to form the Rajarata University on the recommendations made by a committee appointed by the Hon. Minister of Education and Higher Education in 1995.

The University has its main campus located at beautiful surroundings of Mihintale, overlooking the Mihintale rock temple. This site is historically important as the center at which the Buddhist civilization was introduced. It is 10 km away from the ancient capital of Anuradhapura, the Centre of the world renowned hydraulic civilization. The University has six Faculties of which Faculties of Social Sciences and Humanities, Management Studies, Technology and Applied Sciences are located at Mihintale while other two, Faculty of Agriculture and Faculty of Medicine and Allied Sciences are located in Puliyanikulama and Saliyapura respectively.

This University has the strategic advantage of serving the higher educational needs of the entire North Central Province and the country with the resource based available.

1.1 Former Vice Chancellors

List of Vice-Chancellors appointed by the President of the Democratic, Socialist Republic of Sri Lanka.



1996 – 2002
Prof. W.I. Siriweera



2002 – 2004
Prof. K. Wijerathna



2005 – 2006
Prof. G. Samaranayake



2019 – 2021
Prof. B.A. Karunaratne



2013 – 2018
Prof. K.H.R Wijayawardana



2006 – 2012
Prof. K. A. Nandasena

1.2 The Governing Council of the University

Prof.(Mrs.) G.A.S. Ginigaddara	Vice-Chancellor (Chairwoman)
Prof. A.M.J.B. Adikari	Dean, Faculty of Agriculture
Prof. Ranjith Edirisinghe	Dean, Faculty of Applied Sciences
Prof. W.P. Wijewardhana	Dean, Faculty of Management Studies
Prof. D.T. Mendis	Dean, Faculty of Social Sciences and Humanities
Dr. S.D. Pilapitiya	Dean, Faculty of Medicine and Allied Sciences
Prof. K.G.P.B. Jayathilake	Dean, Faculty of Technology
Dr. G.V.T.V. Weerasooriya	Senate Nominee
Prof. N.K.A. Silva	Senate Nominee
Ven. Nugetenne Pangnananda	UGC Appointed Member
Mr. Mahinda Seneviratne	UGC Appointed Member
Prof. Asoka Gunawardana	UGC Appointed Member
Mr. A.G. Karunaratne	UGC Appointed Member
Eng. Palitha Nanayakkara	UGC Appointed Member
Mr. R.M. Wanninayake	UGC Appointed Member
Mr. S.P.K. Gunaratne	UGC Appointed Member
Mr. Raveendra Geeth Jayasena	UGC Appointed Member
Mr. H.M.K. Herath	UGC Appointed Member
Mr. S.S.K. Mohotti	UGC Appointed Member
Mr. A.M.G.B. Abeyasinghe	Registrar/Secretary to the Council
Mr.D.D. Upananda	Bursar

1.3 Senate

Prof.(Mrs.) G.A.S. Ginigaddara	Vice-Chancellor (Chairwoman)
Prof. A.M.J.B. Adikari	Dean, Faculty of Agriculture
Prof. E.M.R.K.B. Edirisinghe	Dean, Faculty of Applied Sciences
Prof. W.P. Wijewardhana	Dean, Faculty of Management Studies
Dr. S.D. Pilapitiya	Dean, Faculty of Medicine and Allied Sciences
Prof. D.T. Mendis	Dean, Faculty of Social Sciences and Humanities
Dr. K.G.P.B. Jayathilake	Dean, Faculty of Technology
Mrs. A.S. Siriwardana	Librarian

Faculty of Agriculture

Dr. U.G.A.I. Sirisena	Head, Dept. of Plant Sciences
Mr. G.V.T.V. Weerasooriya	Head, Dept. of Agriculture Engineering and Soil Science
Dr. A.M.K.R. Bandara	Head, Dept. of Agriculture Systems
Prof. W.A.D. Nayananjali	Head, Dept. of Animal and Food Sciences

Faculty of Applied Sciences

Dr. H.O. Wijewardhana	Head, Dept. of Physical Sciences
Dr. W.M.S. Fernando	Head, Dept. of Health Promotion
Mr. N.S Weerakoon	Head, Dept. of Computing
Prof. H.M.A.M.C. Herath	Head, Dept. of Chemical Sciences

Faculty of Management Studies

Dr. C.T. Gamage	Head, Dept. of Accountancy & Finance
Prof. P.M.B. Jayathilaka	Head, Dept. of Business Management
Mrs. K.T.N.P. Abeywickrama	Head, Dept. of Tourism & Hospitality Management

Dr. Y.M.W.G.P.K. Udurawana	Head, Dept. of Marketing Management
Dr. U.W.M.R.S.S.C.B. Kappagoda	Head, Dept. of Human Resources Management
Mr. P.G. Munasinghe	Head Dept. of Information Systems

Faculty of Medicine & Allied Sciences

Dr. S.M.A. Jayawardhana	Head, Dept. of Anatomy
Dr. S.P Wickramage	Head, Dept. of Physiology
Dr. H.T.W. Weerakoone	Head, Dept. of Biochemistry
Prof. K.G.A.D. Weerakoon	Head, Dept. of Parasitology
Dr. N.C. Sarathchandra	Head, Dept. of Medicine
Dr. J.A.A.S. Jayaweera	Head, Dept. of Microbiology
Dr. S. Srishankar	Head, Dept. of Surgery
Dr. W.A.N.D. Wickramasinghe	Head, Dept. of Community Medicine
Dr. D.M.A. Kumara	Head, Dept. of Obstetrics and Gynecology
Dr. A.B. Senavirathna	Head, Dept. of Forensic Medicine
Dr. T.P.K. Kaluarachchi	Head, Dept. of Pharmacology
Dr. M.S.V. Mendis	Head, Dept. of Pathology
Dr. B.A.M Wickramasinghe	Head, Dept. of Psychiatry
Dr. P.H.G.J. Pushpakumara	Head, Dept. of Family Medicine
Dr. W.A.J.C. Chandrakumara	Head, Dept. of Pediatrics

Faculty of Social Sciences & Humanities

Dr. E.M.S. Ekanayake	Head, Dept. of Social Sciences
Dr. P.B.N. Abeywardhana	Head, Dept. of Archaeology and Heritage Management
Dr. P.S.K. Rajapakshe	Head, Dept. of Environmental Management
Dr. (Rev.) O. Chandasiri Thero	Head, Dept. of Language
Mr. D.A. Wehella	Head, Dept. of English Language Teaching
Dr. R.P.I.R. Prasanna	Head, Dept. of Economics

Faculty of Technology

Dr. T.C. Bamunuarachchi	Head, Dept. of Bioprocess Technology
Dr. R.K. Ahinsa	Head, Dept. of Food Technology
Mr. H.M.H.T. Hikkaduwa	Head, Dept. of Information and Communication Technology
Dr. H.A.N. Dharmagunawardhana	Head, Dept. of Materials Technology
Dr. P. Kumara	Head, Dept. of Electrical and Electronic Technology

Professors

Snr.Prof. (Ms) P.A. Weerasinghe	Faculty of Agriculture
Prof. M.H.J.P. Gunarathna	Faculty of Agriculture
Prof Sanath Hettiarachchi	Faculty of Applied Sciences
Prof. (Mrs) W.M. Sriyani	Faculty of Applied Sciences
Prof. (Mrs.) T.V. Sundarabarathy	Faculty of Applied Sciences
Snr. Prof. K.H.R. Wijayawardhana	Faculty of Management Studies
Prof. K.G.A. Udayakumara	Faculty of Management Studies
Prof S.B. Agampodi	Faculty of Medicine and Allied Sciences
Prof. N.K.A. Silva	Faculty of Medicine and Allied Sciences
Snr. Prof. S.H. Siribaddana	Faculty of Medicine and Allied Sciences
Snr.Prof. A Lagamuwa	Faculty of Social Sciences and Humanities

Prof. Sena Nanayakkara
Prof. D.M.W.K Dissanayake
Prof. B.M.S. Bandara
Prof. (Mrs) S.W.G.K. Bulankulama

Faculty of Social Sciences and Humanities
Faculty of Social Sciences and Humanities
Faculty of Social Sciences and Humanities
Faculty of Social Sciences and Humanities

Prof. B.A. Karunarathne

Faculty of Technology

Faculty Nominee

Dr. L.K.W. Wijayarathne
Dr. S.N. Dissanayake
Dr. R.M.N.C. Swarnapali
Dr. W.M.R.B. Weerasooriya
Dr. Y.G.S.W. Jayarathna
Dr. G.H.I. Dharshika
Dr. S.U. Niranjala
Dr. R.G.P.T. Jayasooriya

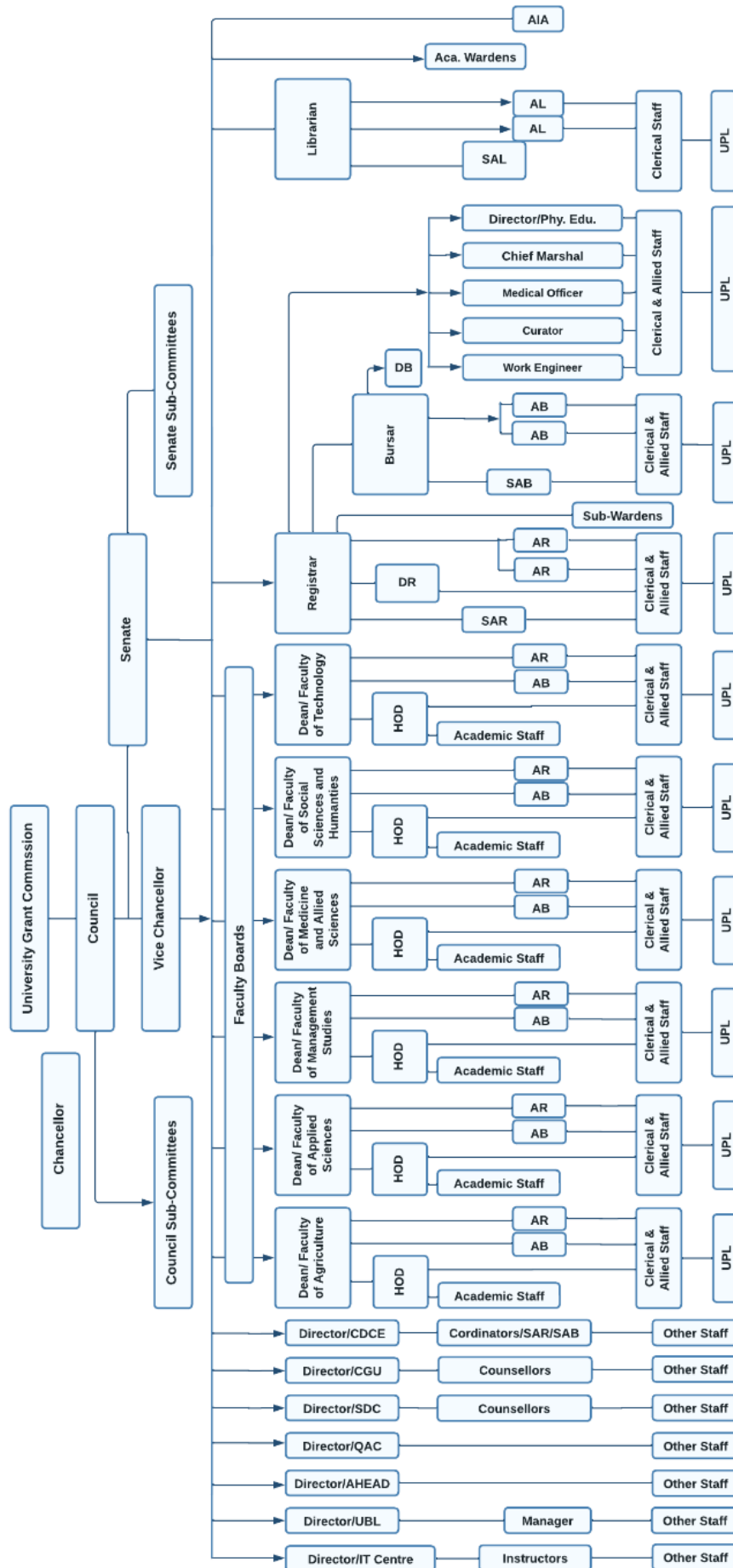
Faculty of Agriculture
Faculty of Agriculture
Faculty of Management Studies
Faculty of Management Studies
Faculty of Medicine and Allied Sciences
Faculty of Medicine and Allied Sciences
Faculty of Social Sciences and Humanities
Faculty of Technology

1.4 Executive Staff

Mr. A.M.G.B. Abeysinghe
Mr. D.D. Upananda
Mr. S.H. Uwaisulkarni
Mr. N.C.S. Senaka
Mr. E.W.M.S.U. Wijesinghe
Mr. S.S.K Godakumbura
Mr. S.A.I. Somarathna
Mr. M.G.L. Maveekumbura
Mr. C. Hettige
Mr. M.M.S. Sanjeeva
Mr. D.M.C.U.K. Dissanayake
Mr. N.D.J. Ranaweera
Mr. W.B. Dissanayake
Mrs. H.P Gunawardhene
Mr. D.M.R. Samantha
Mrs. M.A.N.N Kumari
Mrs. K.S.K. Herath
Mr. J.M.S.K. Jayalath
Mr. B.W.N.J. Samaraweera
Mrs. R.M.S. Rathnayake
Mrs. P.J. Senevirathna
Mrs. R.M.P.D. Rathnayake
Mrs. C.D. Fernando
Ms. I.K. Dodanwela
Ms. V. Kirushnananthi
Ms. V.N. Prasanshani
Mrs. K.H.W.K.G. Kahawala
Mrs. K. Nathiparan
Mr. T.M.M.P. Bandara
Ms. M.N. Fathima Nihma
Ms. T. Luxshana
Mr. M.G.N. Manawadu
Mr. A.M.T.K. Chandrasekara

Registrar
Bursar
Deputy Registrar
Deputy Registrar
Director of Physical Education
Deputy Bursar
Senior Assistant Registrar
Senior Assistant Bursar
Senior Assistant Registrar
Senior Assistant Registrar
Senior Assistant Registrar (Library Services)
Chief Marshal
Senior Assistant Registrar
Assistant Registrar
Assistant Bursar
Personal Secretary to Vice Chancellor
Assistant Registrar
Assistant Bursar
Farm Manager
Assistant Bursar
Assistant Registrar
Assistant Registrar (L & D)
Assistant Internal Auditor
Assistant Bursar
Assistant Registrar
Assistant Bursar
Assistant Registrar
Assistant Registrar
Curator (Landscape)
Assistant Registrar
Assistant Registrar
Works Engineer (Civil)
Chief Security Officer

1.5 Organization Structure



02. CURRENT PERFORMANCE SUMMARY

2.1 Highlight of the Students Intake (UGC)

Faculty	2016/2017	2017/2018	2018/2019	2019/2020
Faculty of Agriculture	153	134	156	142
Faculty of Applied Sciences	365	262	390	456
Faculty of Management Studies	416	463	471	514
Faculty of Medicine and Allied Sciences	180	179	181	209
Faculty of Social Science and Humanities	567	490	439	549
Faculty of Technology	270	275	275	352
Total	1951	1803	1912	2222

2.2 Highlight of Graduate Output

Faculty	2018	2019	2020	2021
Faculty of Agriculture	72	96	95	84*
Faculty of Applied Sciences	100	141	5*	4*
Faculty of Management Studies	282	256	51	21*
Faculty of Medicine and Allied Sciences	3*	176	187	180
Faculty of Social Science and Humanities	298	292	285	288
Total	756	964	623	577

*The final results of the all students of whose effective date of the degree is to be fixed in the year 2021 is not finalized as at 31st December 2021

2.3. Highlight of Academic Staff

Faculty	2018	2019	2020	2021
Faculty of Agriculture	45	43	45	47
Faculty of Applied Sciences	41	44	45	45
Faculty of Management Studies	47	47	47	47
Faculty of Medicine and Allied Sciences	48	54	55	54
Faculty of Social Science and Humanities	49	55	55	58
Faculty of Technology	15	21	29	36
Library System	7	7	6	7
Total	252	271	282	294

2.4 Highlights of Non Academic Staff

Faculty	2018	2019	2020	2021
Faculty of Agriculture	50	43	43	43
Faculty of Applied Sciences	35	32	32	31
Faculty of Management Studies	19	20	20	18
Faculty of Medicine and Allied Sciences	80	81	81	81
Faculty of Social Science and Humanities	22	22	22	22
Faculty of Technology	8	8	8	13
Library System	42	41	40	39
Other Divisions	209	217	218	212
Total	465	464	464	459

2.5 Highlights of Web Ranking of Rajarata University of Sri Lanka

Year	2018	2019	2020	2021
World Rank	6137	4383	4225	3471
Sri Lankan Rank	9	8	8	8

2.6 Hostel Facilities

Faculty	Male	Female	Total
Faculty of Agriculture	57	86	143
Faculty of Applied Sciences	102	284	386
Faculty of Management Studies			
Faculty of Medicine and Allied Sciences	354	725	1079
Faculty of Social Science and Humanities	11	80	91
Faculty of Technology	263	211	474
Total	787	1386	2173

All students are not engaged in academic programmes on physically as at 31st December 2021 due to the Covid pandemic situation.

03.DETAILS OF STUDENTS AND HUMAN RESOURCES

Faculty/Other	Total Students	Total Academic Staff (Permanent)	Total Executive Staff	Total Academic Support Staff	Total Non-Academic Staff (Permanent)
Agriculture	566	47	3	1	43
Applied Sciences	1119	45	2	1	31
Management Studies	1863	47	1	2	18
Medicine & Allied Sciences	1106	54	2	1	81
Social Science & Humanities	2148	58	1	2	22
Technology	1417	36	2		13
Library		7	1		39
Other			20	11	212
Total	8219	294	32	18	459

04. DETAILS OF LOCAL STUDENTS

Programmes of Study	Year of Study	Number of Students
Faculty of Agriculture		
Bachelor of Science Honours in Agriculture	Year I	143
	Year II	142
Bachelor of Science in Agriculture	Year III	131
	Year IV	146
Faculty of Applied Sciences		
Bachelor of Science in Applied Sciences (from Biology stream)	Year I-I	149
	Year II-I	152
	Year III-I	85
Bachelor of Science in Applied Sciences (from Physics stream)	Year I-I	102
	Year II-I	104
	Year III-I	55
Bachelor of Science in Health Promotion	Year I-I	70
	Year II	54
	Year III	36
Bachelor of Science in Information Technology	Year I-I	135
	Year II-I	71
	Year III-I	66
Bachelor of Science Honours in Applied Biology	Year IV	03
Bachelor of Science Honours in Microbiology	Year IV	08
Bachelor of Science Honours in Applied Sciences	Year IV-I	0
Bachelor of Science (Joint Major) Degree in Chemistry and Physics	Year IV-I	1
Bachelor of Science Honours in Chemistry	Year IV-I	13
Bachelor of Science Honours in Industrial Mathematics	Year IV-I	0
Bachelor of Science Honours in Health Promotion	Year IV-I	5
Bachelor of Science Honours in Information Technology	Year IV	0
Faculty of Management Studies		
Bachelor of Science Honours in Accountancy and Finance	Year I-II	133
	Year II-I	129
Bachelor of Science (Accountancy and Finance) Special	Year III-I	134
	Year IV-I	133
Bachelor of Science Honours in Business Management	Year I-II	120
	Year II-I	125
Bachelor of Science (Business Management) Special	Year III-I	128
	Year IV-I	123
Bachelor of Science Honours in Human Resource Management	Year I-II	53
	Year II-I	56
	Year III-I	51
Bachelor of Science Honours in Information Systems	Year I-II	90
	Year II-I	89
Bachelor of Science (Business Information Technology) Special	Year III-I	59
	Year IV-I	56
Bachelor of Science Honours in Marketing Management	Year I-II	48
	Year II-I	52

	Year III-I	51
Bachelor of Science Honours in Tourism and Hospitality Management	Year I-II	67
	Year II-I	63
Bachelor of Science (Tourism and Hospitality Management) Special	Year III-I	48
	Year IV-I	51
Faculty of Medicine and Allied Sciences		
Bachelor of Medicine and Bachelor of Surgery Degree	Year I	209
	Year II-I	181
	Year II-II	180
	Year III	180
	Year IV	180
	Year V	180
Faculty of Social Sciences and Humanities		
Bachelor Art (General) Degree Programmes	Year I-I	549
	Year I-II	435
	Year II-II	282
	Year III-II	353
Bachelor Art (Special) Degree Programmes	Year II-II	199
	Year III-II	190
	Year IV-II	140
Faculty of Technology		
Bachelor of Engineering Technology Honours Degree in Electrical and Electronic Technology	Year I-I	126
	Year I-II	100
Bachelor of Engineering Technology Honours Degree in Materials Technology	Year II	50
	Year III	52
	Year IV	44
Bachelor of Biosystems Technology Honours Degree in Bioprocess Technology	Year II	52
	Year III	50
	Year IV	42
Bachelor of Biosystems Technology Honours Degree in Food Technology	Year I-I	105
	Year I-II	85
Bachelor of Information Communication Technology Honours Degree	Year II	38
	Year III	47
	Year IV	31
Bachelor of Biosystems Technology Honours Degree in Food Technology	Year II	48
	Year III	38
	Year IV	50
Bachelor of Information Communication Technology Honours Degree	Year I-I	121
	Year I-II	90
	Year II	91
	Year III	86
	Year IV	71

05. DETAILS OF STAFF

Service Level	Staff Category	Approved Cadre	Present Staff	Cadre Vacancies
Senior Level	Senior Professor (U-AC 5 (I))	383	4	96
	Professor (U-AC 5 (II))		27	
	Senior Lecturer GR I (U-AC 3(I))		49	
	Senior Lecturer GR II (U-AC 3(II))		106	
	Lecturer (U-AC 3(III))		57	
	Prob. Lecturer (U-AC 3(IV))		44	
	Librarian (U-AC 5 (II))	1	1	0
	Senior Assistant Librarian GR I/II (U-AC 3 (I)/(II))	10	5	4
	Assistant Librarian (U-AC 3 (IV))		1	
	Administrative Staff & Other Executive Staff (U-EX 3/U-Ex 2)	15	12	3
	Medical Officers (U-Mo 1)	2	0	2
Tertiary Level	Academic Support Staff (U-AS 1)	15	4	11
	Administrative Staff & Other Executive Staff (U-EX 1-2016A,)	19	20	1
	Academic Support Staff (U-AS 2- 2016A)	19	14	5
Secondary Level	Technical Staff (U-MN 4 /UMT	76	55	21
	Management Assistant & Allied Staff (U-MN 4 /U-MN 3/U-MN 2/U- MN 1)	195	160	35
Primary Level	Primary Staff (U-PL 3/U-PL 2/U-PL 1)	234	212	22

06. DETAILS OF RESEARCH, INNOVATION AND PUBLICATIONS

Publication Category		Published Local	Published Foreign
Faculty of Agriculture			
No. of publications in refereed indexed Journals including e-journals		6	23
No. of publications in refereed non-indexed Journals including e-journals		21	11
No. of papers published as full paper		11	2
No. of abstract publications		87	6
No. of Book Chapters published		3	
No. of Books/Text Books Published in the area of expertise	By a Publisher	8	
	By an Author	2	
Faculty of Applied Sciences			
No. of publications in refereed indexed Journals including e-journals			19
No. of publications in refereed non-indexed Journals including e-journals		4	3
No. of papers published as full paper		1	7
No. of abstract publications		18	3
No. of Book Chapters published			5
No. of Books/Text Books Published in the area of expertise	By a Publisher		1
	By an Author		1

Faculty of Management Studies			
No. of publications in refereed indexed Journals including e-journals		0	6
No. of publications in refereed non-indexed Journals including e-journals		10	20
No. of papers published as full paper		18	13
No. of abstract publications		92	11
No. of Book Chapters published		7	
No. of Books/Text Books Published in the area of expertise	By a Publisher	0	
	By an Author	9	
Faculty of Medicine and Allied Sciences			
No. of publications in refereed indexed Journals including e-journals		3	54
No. of publications in refereed non-indexed Journals including e-journals		15	8
No. of papers published as full paper		1	0
No. of abstract publications		34	28
No. of Book Chapters published		1	0
No. of Books/Text Books Published in the area of expertise	By a Publisher	1	0
	By an Author	0	0
Faculty of Social Sciences and Humanities			
No. of publications in refereed indexed Journals including e-journals			20
No. of publications in refereed non-indexed Journals including e-journals		17	1
No. of papers published as full paper		2	
No. of abstract publications		17	1
No. of Book Chapters published		12	2
No. of Books/Text Books Published in the area of expertise	By a Publisher	4	1
	By an Author	1	0
Faculty of Technology			
No. of publications in refereed indexed Journals including e-journals			4
No. of publications in refereed non-indexed Journals including e-journals			
No. of papers published as full paper		1	
No. of abstract publications		5	6
No. of Book Chapters published			1
No. of Books/Text Books Published in the area of expertise	By a Publisher		
	By an Author		

07.DETAILS OF AWARDS RECEIVED

Name of the Award	National/ International	Name of the Awardee and Country	Name/s of the Recipient (Student/Staff/Department/ Faculty/University)
10 Researchers having the highest H-index based on Google Scholar	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Prof. M.H.J.P. Gunarathna Department of Agri. Engineering & Soil Science, Faculty of Agriculture, RUSL
10 Researchers having the highest H-index based on Google Scholar	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Prof. N.S. Abeysingha Department of Agri. Engineering & Soil Science, Faculty of Agriculture, RUSL
10 Researchers having the highest H-index based on Google Scholar	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Dr. L.K.W. Wijayaratne, Department of Plant Sciences, Faculty of Agriculture, RUSL
10 Researchers having the highest number of citations based on Google Scholar	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Prof. M.H.J.P. Gunarathna Department of Agri. Engineering & Soil Science, Faculty of Agriculture, RUSL
10 Researchers having the highest number of citations based on Google Scholar	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Prof. N.S. Abeysingha Department of Agri. Engineering & Soil Science, Faculty of Agriculture, RUSL
Vice Chancellor's Award for Most Outstanding Senior Researcher – Faculty of Agriculture	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Prof. M.H.J.P. Gunarathna Department of Agri. Engineering & Soil Science, Faculty of Agriculture, RUSL
Vice Chancellor's Award for Most Outstanding Young Researcher – Faculty of Agriculture	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Dr. G.D.A. Nalaka Department of Plant Sciences, Faculty of Agriculture, RUSL
Vice Chancellor's Award for 3 Researchers having the highest number of citations based on Google Scholar – Faculty of Agriculture	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Prof. M.H.J.P. Gunarathna Department of Agri. Engineering & Soil Science, Faculty of Agriculture, RUSL
Vice Chancellor's Award for 3 Researchers having the highest number	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Prof. N.S. Abeysingha Department of Agri. Engineering & Soil Science, Faculty of Agriculture, RUSL

of citations based on Google Scholar – Faculty of Agriculture			
Vice Chancellor's Award for 3 Researchers having the highest number of citations based on Google Scholar – Faculty of Agriculture	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Dr. L.K.W. Wijayaratne, Department of Plant Sciences, Faculty of Agriculture, RUSL
Vice Chancellor's Award for 3 Researchers having the highest H-Index based on Google Scholar – Faculty of Agriculture	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Prof. M.H.J.P. Gunarathna Department of Agri. Engineering & Soil Science, Faculty of Agriculture, RUSL
Vice Chancellor's Award for 3 Researchers having the highest H-Index based on Google Scholar – Faculty of Agriculture	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Prof. N.S. Abeysingha Department of Agri. Engineering & Soil Science, Faculty of Agriculture, RUSL
Vice Chancellor's Award for 3 Researchers having the highest H-Index based on Google Scholar – Faculty of Agriculture	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Dr. L.K.W. Wijayaratne, Department of Plant Sciences, Faculty of Agriculture, RUSL
Vice Chancellor's Award for 3 Researchers published highest number of Indexed journal articles – Faculty of Agriculture – 1 ST PLACE	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Dr. L.K.W. Wijayaratne, Department of Plant Sciences, Faculty of Agriculture, RUSL
Vice Chancellor's Award for 3 Researchers published highest number of Indexed journal articles –	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Prof. N.S. Abeysingha Department of Agri. Engineering & Soil Science, Faculty of Agriculture, RUSL

Faculty of Agriculture			
Vice Chancellor's Award for 3 Researchers published highest number of Indexed journal articles – Faculty of Agriculture 3 RD PLACE	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Dr. G.D.A. Nalaka Department of Plant Sciences, Faculty of Agriculture, RUSL
Department having the highest cumulative citations based on Google Scholar – Faculty of Agriculture	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Department of Agri. Engineering & Soil Science, Faculty of Agriculture, RUSL
Department having the highest cumulative H-index based on Google Scholar – Faculty of Agriculture	National	RUSL Excellence Awards for 25 anniversary, Sri Lanka	Department of Agri. Engineering & Soil Science, Faculty of Agriculture, RUSL
The best Letter of Intent for an implementation research project on NTDs.	International	By The Southeast Asia Regional Training Centre (Rtc) For Health Research Supported By Tdr, Indonesia.	Dr.N.D.A.D.Wijegunawardana, Department of Bioprocess Technology, Faculty of Technology, Rajarata University of Sri Lanka.
Oracle Cloud grant	International	Oracle for reearch	Dr T.C Bamunuarachchige, Department of Bioprocess Technology, Faculty of Technology, Rajarata University of Sri Lanka.
Finalist for the Falling Walls Science Breakthroughs of the Year 2021 in the category Science Engagement.	International	Falling Walls Foundati on gGmbH, Kochstr. Berlin, Germany.	Dr.N.D.A.D.Wijegunawardana, Department of Bioprocess Technology, Faculty of Technology, Rajarata University of Sri Lanka.
Highest number of research in Indexed Journals in the Faculty of Management Studies	National		Dr. RMNC Swarnapali

Researcher having published the highest number of indexed journal articles - 2nd place	National	Rajarata University of Sri Lanka	Dr. PR Weerathunga
Recognition for researchers having indexed journal publications	National	Rajarata University of Sri Lanka	Dr. PR Weerathunga
The research excellence award for the best young researcher of the Faculty of Management Studies	National	Faculty of Management Studies, Sri Lanka	Mr. IMS Weerasinghe
RUSL Research Excellence award for having 10th highest citation at the university in 2021.	National	Rajarata University of Sri Lanka	Mr. IMS Weerasinghe
Vice Chancellor award for having highest citation in the Faculty of Management Studies, Rajarata University of Sri Lanka.	National	Rajarata University of Sri Lanka	Mr. IMS Weerasinghe
Vice Chancellor award for having highest H-index in the Faculty of Management Studies, Rajarata University of Sri Lanka	National	Rajarata University of Sri Lanka	Mr. IMS Weerasinghe
Vice Chancellor award for researchers who have published highest number of researches in Indexed Journals in the Faculty of Management Studies, Rajarata University of Sri Lanka	National	Rajarata University of Sri Lanka	Mr. IMS Weerasinghe

Most Outstanding Young researcher (Faculty of Management Studies)	National	Rajarata University of Sri Lanka, Sri Lanka	Dr.WHMS Samarathunga
Researcher having published the highest number of indexed journal articles - 1st place	National	Rajarata University of Sri Lanka, Sri Lanka	Dr.WHMS Samarathunga
Researcher having the highest H-index based on Google Scholar - 1st place	National	Rajarata University of Sri Lanka, Sri Lanka	Dr.WHMS Samarathunga
Researchers having the highest number of citations based on Google Scholar - 2nd place	National	Rajarata University of Sri Lanka, Sri Lanka	Dr.WHMS Samarathunga
Recognition for researchers having indexed journal publications	National	Rajarata University of Sri Lanka, Sri Lanka	Dr.WHMS Samarathunga
Photography	National	National Photographic Art Society of Sri Lanka (NPAS)	JAPM Jayasinghe
Photography	National	National Photographic Art Society of Sri Lanka (NPAS)	JAPM Jayasinghe
NRC Merit Award	National	NRC	Sriyani Wickramasinghe
NRC Merit Awards	National	NRC Merit Awards for Scientific Publication	Manjula Ranagalage, Sri Lanka
RUSL Excellence Awards for Researchers having the highest H-index	National	Researchers having the highest H-index	Manjula Ranagalage, Sri Lanka
RUSL Excellence Awards for Researchers having the highest Citations	National	Researchers having the highest Citations	Manjula Ranagalage, Sri Lanka
Vice-Chancellors Awards for Most Outstanding Senior Researcher of Faculty of Social Sciences and Humanities	National	Most Outstanding Senior Researcher of Faculty of Social Sciences and Humanities	Manjula Ranagalage, Sri Lanka

Vice-Chancellors Awards for Researchers (1st) have the highest citations of Faculty of Social Sciences and Humanities	National	Researchers (1st) have the highest citations of Faculty of Social Sciences and Humanities	Manjula Ranagalage, Sri Lanka
Vice-Chancellors Awards for Researchers (1st) having the highest H-index of Faculty of Social Sciences and Humanities	National	Researchers (1st) having the highest H-index of Faculty of Social Sciences and Humanities	Manjula Ranagalage, Sri Lanka
Vice-Chancellors Awards for Award for researchers (1st) have published the highest number of indexed journal articles of Faculty of Social Sciences and Humanities	National	Researchers (1st) have published the highest number of indexed journal articles of Faculty of Social Sciences and Humanities	Manjula Ranagalage, Sri Lanka
NRC Merit Awards	National	NRC Merit Awards for Scientific Publication	DMSLB Dissanayake , Sri Lanka
Researchers (10 people) having the highest H-index based on Google Scholar and RUSL affiliations	National	Researchers having the highest H-index	DMSLB Dissanayake , Sri Lanka
Researchers (10 people) having the highest number of citations for RUSL affiliated publications based on Google Scholar	National	Researchers having the highest Citations	DMSLB Dissanayake , Sri Lanka
Researchers have the second-highest citations.	National	Researchers (1st) have the highest citations of Faculty of Social Sciences and Humanities	DMSLB Dissanayake , Sri Lanka
Researchers have the second-H-index.	National	Researchers (1st) having the highest H-index of Faculty of Social Sciences and Humanities	DMSLB Dissanayake , Sri Lanka
Researchers have second published the highest number of indexed journal articles.	National	Researchers (1st) have published the highest number of indexed journal articles of Faculty of Social Sciences and Humanities	DMSLB Dissanayake , Sri Lanka

Researcher Having the Highest Number of Citations Index in the Faculty of Social Sciences and Humanities - 3rd Place	National	Researchers (3rd) have the highest citations of Faculty of Social Sciences and Humanities	SKN Gamage, Sri Lanka
Researcher Having the Highest H- Index in the Faculty of Social Sciences and Humanities – 3rd Place	National	Researchers (3rd) having the highest H-index of Faculty of Social Sciences and Humanities	SKN Gamage, Sri Lanka
Researcher who has Published the Highest Number of Research in Indexed Journals Index in the Faculty of Social Sciences and Humanities– 3rd Place	National	Researchers (3rd) have published the highest number of indexed journal articles of Faculty of Social Sciences and Humanities	SKN Gamage, Sri Lanka
Vice-Chancellors Awards for Most Outstanding Junior Researcher of Faculty of Social Sciences and Humanities	National	Most Outstanding Junior Researcher of Faculty of Social Sciences and Humanities	T.G.D.Udayakanthi, Sri Lanka
Journal of Languages and Culture Vol.12	National	Students and Scholrs	all who are interested in
Hindi Scholarships	International	Department of languages	Avya Sandali and Nishani Darshika
KN Senevirathne Memorial research award 2021	National	Physiological Society of Sri Lanka, Sri Lanka	Dr.AMMV Kumari,Senior Lecturer, Department of Physiology,FMAS,RUSL
Presidential award	National	President of Democratic Republic of Sri Lanka	DR CS Paththinige
SLCOG best oral presentation	National	Sri Lanka College of Obstetricians and Gynaecologists	DR CS Paththinige
RSTMH Early career small research grant	International	The Royal Society of Tropical Medicine and Hygiene, United Kingdom	Dr. Harshi Weerakoon, Department of Biochemistry, FMAS, RUSL
Best Poster Colombo Conference 2021	International	College of Medical Educationists , Sri Lanka	Dr. YGSW Jayarathne
Recognition among top 2% scientists in the world by the Stanford University	International	Stanford University USA	Prof. S. B. Agampodi

NRC merit award for scientific publication 2018	National/ International	National research Council	Prof. S.B. Agampodi, Dr. manjula Weerasinghe
Presidential award for Scientific publication		National research Council	Dr. Manjula Weerasinghe
Dr. N.W. Vidyasagara award “Do you know why she is worried?”: fear inducing factors as perceived by pregnant women in the first trimester in Anuradhapura 26th Academic Sessions of the College of Community Physicians Sri Lanka 2021 September	National/ International	College of Community Physicians, Sri Lanka	Hasara Kaludewa, Thilini Agampodi
Maternal health new-born and child health “Do you know why she is worried?”: fear inducing factors as perceived by pregnant women in the first trimester in Anuradhapura 26th Academic Sessions of the College of Community Physicians Sri Lanka 2021 September	National/ International	College of Community Physicians, Sri Lanka	

08.DETAILS OF COURSES

08. 01 Internal Degree Programmes

Name of the Course	Duration	Medium
Faculty of Agriculture		
Bachelor of Science in Agriculture – Up to 2017/2018 Batch	4 year	English
Bachelor of Science Honours in Agriculture - From 2018/2019 Batch Onwards	4 year	English
Faculty of Applied Science		
Bachelor of Science in Applied Sciences	3 year	English
Bachelor of Science Honours in Applied sciences	4 year	English
Bachelor of Science Honours in Industrial Mathematics	4 year	English
Bachelor of Science Honours in Applied Biology	4 year	English
Bachelor of Science Honours in Microbiology	4 year	English
Bachelor of Science (Joint Major) Degree in Chemistry and physics	4 year	English
Bachelor of Science (Joint Major) Degree in Biology and Physics	4 year	English
Bachelor of Science Honours in Chemistry	4 year	English
Bachelor of Science in Health promotion	3 year	English
Bachelor of Science Honours in Health promotion	4 year	English
Bachelor of Science in Information Technology	3 year	English
Bachelor of Science Honours in Information Technology	4 year	English
Faculty of Management Studies		
Bachelor of Science Honours in Accountancy and Finance	4 year	English
Bachelor of Science Honours in Business Management	4 year	English
Bachelor of Science Honours in Human Resource Management	4 year	English
Bachelor of Science Honours in Information Systems	4 year	English
Bachelor of Science Honours in Marketing Management	4 year	English
Bachelor of Science Honours in Tourism and Hospitality Management	4 year	English
Faculty of Medicine and Allied Sciences		
Bachelor of Medicine and Bachelor of surgery Degree	5 year	English
Faculty of Social Sciences and Humanities		
Bachelor of Arts Honours in Environmental Management	4 year	English
Bachelor of Arts Honours in History	4 year	Sinhala
Bachelor of Arts Honours in Sinhala	4 year	Sinhala
Bachelor of Arts Honours in Economics	4 year	English
Bachelor of Arts Honours in Archaeology & Heritage Management	4 year	Sinhala
Bachelor of Arts (General) in Environment and Society	3 year	Sinhala
Bachelor of Arts (General) in Sinhala & Social Mass Communication	3 year	Sinhala
Bachelor of Arts (General) in Language and Tourism	3 year	English
Bachelor of Arts. (General) in Economics and Scientific Management	3 year	Sinhala
Bachelor of Arts.(General) in History Archaeology and Heritage Management	3 year	Sinhala
Faculty of Technology		
Bachelor of Biosystems Technology Honours Degree in Bioprocess Technology	4 years	English
Bachelor of Biosystems Technology Honours Degree in Food Technology	4 years	English
Bachelor of Engineering Technology Honours Degree in Electrical and Electronic Technology	4 years	English
Bachelor of Engineering Technology Honours Degree in Materials Technology	4 years	English
Bachelor of Information Communication Technology Honours Degree	4 years	English

08. 02 Other Courses

Name of the Course	Duration	Medium
Certificate Courses		
Certificate Course in English ((Faculty of Social Sciences and Humanities)	One Year	English
Certificate Course in Tamil Language ((Faculty of Social Sciences and Humanities)	One Year	Tamil/Sinhala
Certificate Course in ICT (Faculty of Applied Sciences)	Six Months	English/Sinhala
Certificate Course in Complement and Alternative Medicine (Faculty of Medicine and Allied Sciences)	Six Months	Sinhala
Certificate Course in Complementary and Alternative Medicine (Faculty of Medicine and Allied Sciences)	One Year	Sinhala
Diploma Courses		
Diploma Course in English (Faculty of Social Sciences and Humanities)	One Year	English
Diploma Course in Tamil Language ((Faculty of Social Sciences and Humanities)	One Year	Tamil
Diploma Course in ICT (Computer Centre)	One Year	English
Diploma in Business Economics	One Year	Sinhala
Diploma in Environment Management	One Year	Sinhala
External Degree Programmes		
Bachelor of Business Administration (General) External Degrees	Three Year	Sinhala
Bachelor of Science (General) External Degree (Biological Sciences)	Three Year	English
Bachelor of Science (General) External Degree (Physical Sciences) (Faculty of Applied Sciences)	Three Year	English
Postgraduate Programmes		
Postgraduate Diploma in Management	One Year	English
Master of Business Administration	Two Year	English
Postgraduate Diploma in Education	18 Months	Sinhala
Postgraduate Diploma in Child Protection	One Year	English
Master of Agriculture	One Year	English
Mphil by research work (Full-Time) - FOAS	Two Years	English
Mphil by research work (Part-Time) - FOAS	Three Years	English
PhD by research work(Full-Time) - FOAS	Three Years	English
Mphil by research work (Part-Time) - FOAS	Five Years	English
Mphil by research work - Full -Time) - FOMAS	Two Year	English
Mphil by research work- (Part - Time) - FOMAS	Three Year	English
PhD by research work- (Full - Time) - FOMAS	Three Year	English
PhD by research work- (Part - Time) - FOMAS	Four Year	English

09. DETAILS OF RECURRENT EXPENDITURE

Subject	2020(Rs.)	2021(Rs.)
a. Personal Emoluments	1,739,629,220.00	1,765,944,698
b. Travelling Expenses	1,228,192.00	1,661,208
c. Supplies	51,679,393.00	44,335,516
d. Maintenance Expenses	16,377,306.00	12,826,239
e. Contractual Services	226,290,874.00	203,297,725
f. Other	46,829,777.00	57,159,230
Total	2,082,034,762.00	2,085,224,616

10. DETAILS OF CAPITAL EXPENDITURE

Subject	2021 (Rs.)
Acquisition of furniture & office equipment's	18,237,702
Land	3,639,339
Infrastructure Assets	1,259,177
IT Equipment's	23,378,521
Lab & Teaching	8,387,958
Acquisition of Building & Structures	40,076,495
Library and Periodicals	620,084
Plant & Machinery	13,371,602
Cloaks Garlands	14,700
Work in Progress & Mobilization Advances	404,124,005
Total	513,109,583

11. DETAILS OF PROJECTS (LOCAL/FOREIGN FUNDED)

Name & Details	Loan/Grant	Funding Agency	TCE Rs.
Addressing Global Burden of Laptospirosis in Two endemic Countries	Grant	University of California	75,584,520
WHO- Training Public Health Nursing Sisters Heath Research	Grant	WHO	506,375
WHO- Quality of Life and Community Health Assets in Elderly Project	Grant	WHO	1,184,500
WHO- Situational Analysis of Traditional & Indigenous Sector in Sri Lanka	Grant	WHO	3,340,000
MCHRU Project	Grant	Edinburgh University	18,768,000
NSF Research Grant	Grant	NSF	
SRI PROM- Integrated Rural Development in Sri Lanka	Grant	Istituto Cooperazione Economica Internazionale, Itali	5,116,320
Strenthening Partnership Between FOA, RUSL & Farming Community	Grant	UNESCO	4,199,959

Colaborative study on impact assessment of VTN project	Grant	German Dev. Corporation	1,967,500
Collaborative study with smallholder Agribusiness Partnership Programme	Grant	Badulla District Green House Society	2,267,155
Construction of Japanese Language Laboratory, Fac. Of Social Sciences & Humanities	Grant	Japanese Embassy	12,211,146
Academic Research-UGC Phd Grants	Grant	RUSL	12,700,000
Empowering Students To Address Commercial Determinants of Health Using Health Promotion Approach	Grant	World Health Organization	1,874,800
Preparation of National Strategic Plan for Home Based Early Childhood Care & Development	Grant	Ministry of Women and Child Affairs	1,237,500
AHEAD Project	Grant		691,000,000
Total (Rs.)			831,957,775
Other Projects Operating in the University			
ECLIPSE Project	Grant	Keele University-United Kindom	£ 874,103
Grant Awarded by Erasmus+Programme (201/C384/04)	Grant	European Commision	Eur 96,394.00
STHRD Project	Grant	ADB	US \$ 24.0 million
ENACT Project	Grant	European Union	EUR 69,875

12. DETAILS OF PROJECTS EXPENDITURE (LOCAL / FOREIGN FUNDED)

Name & Details	TCE Rs.	Exp. in 2020 Rs	Exp. in 2021 Rs	Cumulative Exp. as at 31.12.2021 Rs.
Addressing Global Burden of Leptospirosis in Two endemic Countries	75,584,520	13,969,847	5,093,496	70,409,336
WHO- Training Public Health Nursing Sisters Heath Research	506,375		-	209,550
WHO- Quality of Life and Community Health Assets in Elderly Project	1,184,500	366,591	-	1,175,221
WHO- Situational Analysis of Traditional & Indigenous Sector in Sri Lanka	3,340,000	2,070,000	-	2,162,010
MCHRU Project (Vendor Study)	18,768,000	8,477,941	7,255,844	20,397,764
ECLIPSE Project	£ 874,103	13,583,144	37,739,427	51,322,572
WHO-NNQS Project	1,468,000		1,381,810	1,381,810
SRI PROM- Integrated Rural Development in Sri Lanka	5,116,320	1,939,464	893,694	4,180,203

Strengthening Partnership Between FOA, RUSL & Farming Community (UNESCO)	4,199,959	2,630,980		4,083,839
Collaborative study on impact assessment of VTN project	1,967,500	89,425		1,877,955
Grant Awarded by Erasmus+Programmes (201/C384/04)	Eur 96,394.00	1,108,241	2,226,156	1,108,241
Collaborative study with smallholder Agribusiness Partnership Programmes (SAPP)	2,267,155			-
Construction of Japanese Language Laboratory, Fac. Of Social Sciences & Humanities	12,211,146	12,012,323	285,059	12,300,582
Academic Research-UGC Phd Grants	12,700,000			11,282,134
Empowering Students To Address Commercial Determinants of Health Using Health Promotion Approach (Ministry of Women and Child Affairs)	1,874,800			953,730
Preparation of National Strategic Plan for Home Based Early Childhood Care & Development	1,237,500	549,000	480,000	1,029,000
AHEAD Project	691,000,000	63,888,792	366,812,215	485,271,007
STHRD Project	US \$ 24.0 million	147,000,000	304,000,000	500,900,000
ENACT Project	EUR 69,875		464,726	464,726
Total		267,685,749	726,632,428	1,170,509,680

13. DETAILS OF FINANCIAL PROGRESS (EXPENDITURE)

Subject	Provision in 2021 Rs	Exp in 2021 Rs	Saving/Excess Rs
Recurrent except Project	2,113,224,616	2,085,224,616	28,000,000
Capital except Project (Include funds received from AHEAD project under Additional Student Intake for construction projects and Generated funds)	470,553,012	499,607,596	(29,054,584)
Project-Local Project	500,000	480,000	20,000
Project-Foreign Funded	726,152,000	726,152,428	(428)
Total	3,310,429,628	3,311,464,640	(1,035,012)

14. DETAILS OF FINANCIAL PROGRESS (GENERATED INCOME)

Source of Revenue	Provision in 2021 (Rs.)	Collection in 2021 (Rs.)	Deficit / Surplus
a. Undergraduate Studies	7,153,000	6,207,772	(945,228)
b. External Degree Programmes			
c. Diplomas English/ICT			
d. Postgraduate Studies	48,500,000	69,261,421	20,761,421
e. Certificate Course			
f. Consultancies			-
g. Other (Students' fees, Interest etc...)	24,400,000	46,016,869	21,616,869
Total	80,053,000	121,486,062	41,433,062

15. FINANCIAL PERFORMANCE ANALYSIS IN 2021

Subject	Faculty					
	Agriculture	Applies Science	Management	Medical & Allied Sciences	Social Sciences & Humanities	Technology
Recurrent Expenditure per Student (RE)	558,448	294,756	199,939	444,310	193,973	159,514
Capital Expenditure per Student (CE)						
Total	558,448	294,756	199,939	444,310	193,973	159,514

$$\begin{aligned}
 \text{Recurrent Expenditure per Student (RE)} &= \frac{\text{Recurrent Expenditure of the Faculty}}{\text{Number of Students of the Faculty}} \\
 \text{Capital Expenditure per Student (RE)} &= \frac{\text{Capital Expenditure of the Faculty}}{\text{Number of Students of the Faculty}} \\
 \text{Capital Expenditure for a Faculty} &= \text{Faculty Capital Expenditure} + \text{General Capital Expenditure} \times \frac{\text{No of Student in the Faculty}}{\text{No of student in the University}}
 \end{aligned}$$

16. DETAILS OF INFRASTRUCTURE FACILITIES RECEIVED IN 2021

Infrastructure	Expenditure Rs (Mn)
CDCE Building	47,855,434
Technology Building (Phase II & Phase III)	33,446,913
Design, Construction, Completion Pre Clinical Building for Faculty of Medicine & Allied Sciences at Saliyapura	243,973,989
Renovation of Computer Lab- FMS	1,413,484
Construction of Wash room for Landscaping dept, septic tank soakage pit for Rambawa quarters, modification of Open air thetre	3,594,109
Construction of water proofing of existing bath rooms in Dhathusena Boys Hostel of FOA	2,942,990
Laboratory Complex Cum Lecture Halls-Fac. Of Agriculture	736,927
Sewerage Treatment Plant-Mihintale Hostel of Premises	51,336,041
Management Faculty Building	1,579,326
Improvements to Auditorium at Second Floor for FOAS	1,248,326
Qurters Complex -Registrar/Bursar & Staff	34,432,844
Renovation of Main Student Canteen, RUSL	1,463,585
Extention of Department of Community Medicine	507,232
Supply & Installation of Fibre Network for three hostels	1,259,177

Reports of Faculties, Library Network, Academic Support Divisions, Centres & Units

17. FACULTY OF AGRICULTURE

A. Introduction

Faculty of Agriculture, Rajarata University of Sri Lanka was established in 2001 with 17 students. Faculty offers a special degree programme in Agriculture with the aim of developing sustainable agricultural systems particularly focused on the production environment of the Dry Zone of Sri Lanka. The degree programme comprises eight semesters, during which courses from different agriculture-based disciplines are offered. At present, faculty consists of four academic departments, namely Agricultural Engineering and Soil Science, Agricultural Systems, Animal and Food Sciences and Plant Sciences. In addition, faculty is equipped with a Computer Unit, Faculty Cell of the Department of English Language Teaching, Faculty Farm and a Library. Soil Science, Plant Science and Animal and Food Sciences and GIS laboratories together with Agricultural Engineering workshop provide opportunities for undergraduates to improve their analytical and other skills.

The annual intake of the faculty is 175 students and on-campus residential facilities are provided for all entitled students. The total number of academic and non-academic staff employed in the faculty at present is nearly 90. The degree programme consists of core programme and a majoring module including three (03) months of industrial training. The core programme is compulsory for all students who are enrolled and spanning through the first five semesters. During the 6th and 7th semesters, students are allowed to select the majoring module on their preference. At the final semester, students should undertake an independent research project which carries six credits and required to submit a comprehensive research report based on their project and then has to undergo an industrial training.

The majoring modules offered by the Faculty, are;

- Agricultural Biology
- Agricultural Economic and Extension
- Agricultural Systems and Management
- Animal Production and Technology
- Crop Science
- Agricultural Engineering
- Environmental Soil Management
- Food and Postharvest Technology

In addition to the undergraduate programme, the Faculty offers Master of Agriculture Degree programme from 2020 and called applications for the newly introduced Master of Philosophy in Agriculture and Postgraduate Diploma in Rural Development Postgraduate Programmes. In order to increase the opportunities for Postgraduate studies in Sri Lanka, the faculty is expected to introduce a Doctoral Degree in Agriculture in 2023. Further, the Faculty is expected to introduce several Postgraduate programmes such as Master of Science in Agroecology, Master of Science in Agro-technology and Environmental Management, Master of Science in Postharvest and Food Technology, Master of Science in Plant Sciences and Master of Plant Sciences which are on the pipeline.

B. Achievements

- Celebrated its 20th Years of Excellence on 21st April 2021
- Completion of the Bidding Process of the Laboratory cum lecture halls complex (Rs. 759 million) approved by the Cabinet.

- 13th Annual Research Symposium was successfully conducted virtually and proceedings were published.
- The proposed MPhil degree programme was approved by the UGC.
- Enrolled second intake of students for the postgraduate degree programme “Master of Agriculture”.
- Opening ceremony of Technology Incubation Center (TIC) at Rajarata University of Sri Lanka in the Faculty Premises.
- Faculty published the second volume of the E-journal “Sri Lankan Journal of Agriculture and Ecosystems”.
- Faculty E-journal “Sri Lankan Journal of Agriculture and Ecosystems” was recognized by the SLJOL of the NSF.
- Facilities of the lecture halls were improved.
- Purchased 600 lecture hall chairs under AHEAD Faculty DP
- Collaboration with institutions on signing MoUs for industrial training
- Several Workshop on Training of Trainers (TOT) conducted for academic staff under AHEAD Faculty DP
- “Andromeda” English Night of 2019/2020 Batch was conducted virtually in the 1st time of the history
- An Agro-Entrepreneurial Experience Sharing Forum; An interactive session with successful farmers and undergraduates conducted.
- A new field laboratory named Rajarata University Controlled Environment Facility (RuCeF) through a Development Oriented Research under AHEAD project funded by the World Bank

C. Failure and Justifications

- Improvement of farm road system was not started due to lack of funds
- Establishment of a laboratory cum lecture halls complex was delayed due to COVID-19 and financial crisis of the country
- Dairy and meat processing units were not equipped due to lack of funds

D. Future Plans

- Implementation of postgraduate research degree programmes (PhD and MSc) in Agriculture
- Expansion of the livestock unit of the faculty farm
- Collaboration of research projects with local and international institutions
- Establishment of a laboratory cum lecture halls complex
- Establishment of the dairy and meat processing units with all necessary facilities
- Organizing of 14th Annual Research Symposium of the faculty
- Improvement of internal road network of the farm premises
- Construction of fences around the faculty farm and new land (Block 3)
- Improvement of the aesthetic view of the faculty
- Construction of Hostel Canteen for Faculty of Agriculture
- Improvement of Faculty Entrance and Boundary walls (Block 1, 2 & 3)
- Construction of Administrative Building for Faculty of Agriculture
- Improvement of Internal Road Network (Block 2 & 3)
- Improvement of Sales Centre
- Networking of Department Building Complex and Auditorium (Data & Intercom)
- Construction of Dean, Academic AR, AB, FM & Non-Academic Quarters for Faculty of Agriculture
- Lightening Protection & Fire Protection
- Installation of Solar Panel

18. FACULTY OF APPLIED SCIENCES

A. Introduction

The Rajarata University of Sri Lanka (RUSL) was established in November 1995 by the Gazette Notification No: 896/2 of 7th November 1995 in the Administrative District of Anuradhapura. The Central Province Affiliated University College (CPAUC) in Polgolla, located at a distance of 140 km from the main campus at Mihintale was amalgamated to the RUSL as its Faculty of Applied Sciences (FASc). The immediate task of the FASc at that time was to upgrade all the students of the CPAUC who had successfully completed their Diploma requirements, to the Graduate level. On this task the FASc was inaugurated on 10th January, 1997 to commence the third year Degree Programme with a batch of 102 students, who subsequently graduated in 1998. The first batch of students who were directly sent by the UGC to follow the degree programme was enrolled in November 1997.

After functioning for nearly 10 years at Polgolla, the Faculty was finally established in the premises of the main campus at Mihintale, on 16th January 2006 upon completion of Stage I of the building complex. In 2011 completed Stage II building and Administrative block was established in this new building complex. There were two new laboratories namely Tissue Culture and Aquaculture Field Laboratory developed under the grant received from DeyataKilula Project in 2013. A new physics laboratory and lecture halls were constructed in 2017. Another new two stories building completed in 2018 to fulfill the requirements for the academic staff. In 2018, two new departments namely Department of Health Promotion and Department of Computing established. Moreover, Department of Chemical Sciences was newly established in 2020 for the Faculty.

From the inception of the Faculty, the Department of Physical Sciences offered courses in the fields of study/subjects in Chemistry, Physics, Pure Mathematics, Applied Mathematics and statistics.

The following degrees are offered by the department.

- BSc in Applied Sciences
- BSc Honours in Applied Sciences
- BSc Honours in Industrial Mathematics
- BSc (Joint Major) in Chemistry and Physics
- BSc Honors in Chemistry

The Department of Biological Sciences is focused to incorporating the different disciplines and offering the degree programmes given below

- BSc in Applied Sciences
- BSc Honours in Applied Biology (Specialization Area in Biodiversity Conservation)
- BSc Honours in Applied Biology (Specialization Area in Fisheries and Aquaculture Management)
- BSc Honours in Microbiology (got the approval from 2021)
- BSc (Joint Major) in Physics and Biology

BSc (Honors) in Information Technology (IT) and BSc in Information Technology programs are offered by the Department of computing in order to comply with the current trend and requirements of the Academia and the IT industry. The Department serves the other degree programs by offering computer science courses in their curriculum. Apart from the academic activities, the Department of Computing is providing technical support in many IT and computing related activities of the Faculty.

The Department of Health Promotion is established to develop health promotion capacity in the country through skillful graduates who are capable of ensuring optimum wellbeing of people through a wide range

of Health Promotion interventions by offering degree programmes such as BSc (Special) in Health Promotion and BSc in Health Promotion.

The Department of Chemical Sciences is offering the degree programme named as BSc Honours in Chemistry.

B. Achievements

The Faculty has managed to complete the academic sessions through alternative mechanisms such as Online lectures & Examination and the practical sessions and continue with limited work amidst the Covid – 19 Pandemic Situation.

The following training programmes were conducted successfully

Training Program at Mannar (Fisheries & Aquaculture)

Training Program at Horton Plains & Riverston (Forest Conservation)

Nevertheless, teaching, continuous assessments and end-semester examinations were conducted online.

Curriculum

- BSc Honours in Microbiology (got the approval from 2021 by UGC)
- Senate approval granted for BSc (Hons) in Industrial Mathematics program as 2+2 Program
- Introduces Statistics as new subjects with new course code in our new curriculum.
- Submitted the curriculum revision document of Statistics and Mathematics to the senate and awaiting for the confirmation. Needed to be sent to the UGC for the approval.

Establishment of Postgraduate Unit

Postgraduate Unit has been established to offer the postgraduate degree and diploma programmes in different disciplines under the separate Boards of studies; Life Sciences, Physical Sciences, Health Promotion and Health Sciences, Mathematics and Computing.

The by-Laws of the Postgraduate degree Programme; MPhil and PhD were approved by Curriculum Development Committee of the University followed by Senate of the University.

The curriculum of Postgraduate Diploma in Child Protection has been revised and its under the review.

The by –Law for the Postgraduate Diploma in Child Protection has been developed.

Establishment of Faculty-Industry Collaboration Cell (FICC)

The new FICC proposed strives to develop a strong university-industry collaboration programs at the Faculty of Applied Sciences, Rajarata University of Sri Lanka. The FICC contributes relevant expertise and knowledge to industries on a resource base, and create new possibilities for innovation through multidisciplinary research approach for the development of the nation. In this context, the discovery –driven culture of the university with the innovation-driven environment of the industry through faculty-industry collaboration plays a vital role of the cutting-edge research as a source of competence and delivering solutions to pressing social issues/challengers including, health, water, energy, clean air and foster economic competitiveness.

Introduction of Short courses in Health Promotion

The steps were taken to introduce the Short Courses in Health Promotion for visiting collaborators and overseas students. There are 03 short courses with one week, two weeks and one month durations.

International collaborations

- Ms. Satu Susanna Latina, Student from Master of Global Health program at the Sahlgrenska Academy, University of Gothenburg, Sweden, completed 10 weeks internship at the Department of Health Promotion from 03.11.2021 to 16.01.2022.
- Ms. Christine Joyce Awuor, Student from Master of Global Health Program of the School of Public Health of the University of Sydney, successfully completed a 6 weeks placement in the Department of Health Promotion.

Appointing an honorary professor

Prof. Diyanath Samarasinghe, a senior psychiatric and a consultant to Health Promotion study program has been appointed as an Honorary Visiting Professor for the Department of Health Promotion.

Research conducted

- Eight research projects were conducted by the final year Industrial Mathematics undergraduates under the supervision of internal and external academic supervisors by Department of Physical Sciences
- Dr. (Mrs.) P. K. Premachandra is working on developing a biomarker database and a tool kit to detect the proteins responsible for chronic kidney disease of unknown etiology (CKDu) at an early stage, in collaboration with National Hospital, Kandy – AHEAD grant.
- A paper was published in an international journal in 2021 from one of the above undergraduate projects by Department of Physical Sciences
- Eight abstracts were published by academic staff in international and local research conferences and published eight publications including in refereed indexed Journals, e-journals and other journals by Department of Physical Sciences
- Department of Health Promotion completed a research project in collaboration with Save the Children on Home Based Early Childhood Care and Development (HBECCD). This project has adopted action research approach and conducted in four selected divisions of a tea estate in Nuwara Eliya district.
- Department of Health Promotion completed a research project in collaborated with World Food Program aiming to evaluate the benefits of a community-based health promotion intervention on improving nutrition and selected nutrition related aspects of community members.

Staff members of the Department of Health Promotion published 07 research articles and 04 conference presentations during the year 2021

- Students of the Department of Health Promotion published 07 conference presentations during year 2021
- The staff of the Department of Biological Sciences in the major fields of Microbiology, Botany, Ecology and Fisheries and aquaculture published 24 research communications of 09 were published in local journals and proceeding, while 15 were published in international journals and proceedings.
- The Department of Chemical Sciences was successfully able to published 05 publications in refereed indexed Journals and 16 abstracts.

Seven publications from Staff and Seven publications from students were published by The Department of Computing.

Projects conducted

- The Department of Health Promotion completed a project on ‘community level social and behavior change communication/health and nutrition promotion activities: special focus on improving infant and young child feeding and increase male participation at the health and nutrition promotion’ in 24 Public Health Midwife (PHM) divisions of three Medical Officer of Health (MOH) areas: Kotapola, Pasgoda and Morawaka in Matara district in collaboration with Save the Children (2020 - 2021).
- The Department of Health Promotion completed a project on the title of 'community engagement through healthy setting approach in COVID-19 response' in Alawwa MOH area. (2020 - 2021).
- The Department of Health Promotion completed a project on “improving adolescents’ wellbeing in selected locations” with the collaboration of the Family Health Bureau, Ministry of Health (2020-2021).

Grants received

- *Swedish Linnaeus-Palme Grant 2021*

The Department of Health Promotion received a competitive grant worth of SLR 1.7 million from the Swedish Linnaeus-Palme Grant 2021 – to plan exchange programmes between Gothenburg University and the Department of Health Promotion, Rajarata University of Sri Lanka

- *University research grant*

Two staff members of the Department of Health Promotion, Mr. CP Senevirathne, and Mrs. KGPH Kandegedara, received university research grant for the year 2021.

- Investigator Driven Grants –NRC Grant No. 20-028, Principal Investigator: Prof. HMAMC Herath, Project titled: Fabrication of smart printable sensors for detection of toxicants in the environment, Approved funding: Rs. 5,000,000.00
- Investigator Driven Grants –NRC Grant No. 20-039, Principal Investigator: Dr. Suchithra A. Senevirathne, Project titled: Tunable biodegradable polymers and polymeric nanocomposites from locally available renewable sources, Approved funding: Rs. 4,000,000.00

Awards received

- *National Science Projects Award 2021*

Mr. P.R.B. Wimukthi Dananjaya, a student of the Department of Health Promotion, was selected to the top ten finalists of National Science Projects 2021 organized by the State Ministry of Skills Development, Vocational Education, Research and Innovation.

- *Vice Chancellor’s Awards 2021*

Department of Chemical Sciences won the awards for

- having the highest average H-index in the Faculty of Applied Sciences
- having the highest average citations in the Faculty of Applied Sciences
- Researcher having the highest average H-index in the Faculty of Applied Sciences -1st place-Prof. HMAMC Herath
- Researcher having the highest citations in the Faculty of Applied Sciences -1st place-Prof. HMAMC Herath
- Researcher who have published the highest number of research in indexed journals in the Faculty of Applied Sciences-1st place-Prof. HMAMC Herath
- Researcher who have published the highest number of research in indexed journals in the Faculty of Applied Sciences-3rd place- Dr. N B Jayarathne
- Most outstanding senior researcher in the Faculty of Applied Sciences-Prof. HMAMC Herath
- *Best Senior Researcher Award 2019* Gold Medal for the most outstanding senior researcher in the Faculty of Applied Sciences-Prof. HMAMC Herath(awarded in 2021)
- *Best Young Researcher Award 2019* Gold Medal for the most outstanding junior researcher in the Faculty of Applied Sciences-Dr. N B Jayarathne(awarded in 2021)

Workshops and Trainings

The Department of Health Promotion has conducted 03 workshops on; 1. Gender based violence, 2. tobacco and alcohol prevention and 3. workplace health and 03 training programs on; 1. Health promotion, 2. substance use prevention, and 3. community health during the year 2021.

Media Contribution

The staff members of the Department of Health Promotion participated in 02 television and 03 radio programs on health and wellbeing, family wellbeing, child wellbeing and tobacco and alcohol prevention in the year 2021.

C. Failure And Justification

- Covid 19 pandemic tremendously disrupted the smooth functioning of the academic and research programmes resulting cancellation and rescheduling most of the study programmes. As the students were not available at the University, during the major part of the year and lack of facilities.
- Majority of the programmes planned for the period concerned had to be cancelled or rescheduled, as the students were not available at the University, due to Covid 19 pandemic during the major part of the year.
- Several field visits were rescheduled due to Covid 19 Pandemic situation
 - (a) Unable to properly schedule industrial training program
 - (b) Face some difficulties in conducting lectures properly because of the shortages of lecturers in mathematics and statistics.
 - (c) The curriculum revisions of Physics, Biology, Chemistry and Information Technology were not able to do due to the Covid-19 Pandemic, since the experts and stake holders had difficulty in commuting.
- Certain exams have been postponed due to Covid-19 pandemic. But necessary actions were taken to conduct exams via online mode and completed successfully.
- Planned activities, plans and targets of the Department of Health Promotion for year 2021 could not be achieved due to COVID-19 pandemic situation. However, the department made optimum effort to modify and implement those tasks.

D. Future Plans**Improving the quality of undergraduate education through the following activities**

- Conduct workshops for the local community to transfer knowledge and technology
- Organize training workshops and opportunities for students in the areas of Fisheries and aquaculture, Microbiology, Botany and Zoology to develop knowledge and capacity of students
- Organize student research symposia in collaboration with other universities to improve research and presentation skills of undergraduates
- Organize workshops for teachers and students in the North Central Province to improve the quality of education in the schools
- Organize training workshops for staff on lesson preparation techniques, website development and research skills
- Organizing workshops for laboratory staff to improve standards of operation of laboratories
- Revitalization of the Association of Young Biologists
- Proper schedule to send industrial mathematics students for industrial training.
- Plan to send general degree students also for industrial training.
- Introduce awareness program for the new intake.
- Organize field visits and the workshops for ICT students.

- Recruiting the academic staff for the year.

Introducing/Completing the curriculum revisions

- Applied Science Degree (Biology courses) and Applied Biology Honours Degrees
- Physics syllabi aiming an Honours degree in Physics
- Chemistry Honours Degree
- New Environmental Science Honours Degree Programme
- Starting Computer Science subject stream

Completing of the Programme Review of the Degree Programmes offered by Biological Sciences, Physical Sciences and Chemical Sciences

New Developments

- Establishing a new honors degree program in mathematics
- Implementing of the new curriculum by Department of Computing
- Introducing and completion of the preparation of the curriculum of new Environmental Science Honours Degree Programme
- Commencing Diploma in Health Promotion programme in the near future
- Establishing Departments/Units in Mathematics and Data Analytics

Postgraduate Studies

- Obtaining the approval for the by –Law for the Postgraduate Diploma in Child Protection developed.
- Introducing different postgraduate programmes (MScs and PGDs) in different disciplines.
- Introduction and initiation of the preparation of the curriculum for Master of Science in Chemistry (MSc) Degree Programme

Infrastructure Development

- Concerning about the green campus concept
- Developing a Management Information System for the Faculty
- Installation of Solar Power system
- Making infrastructure facilities for disabled students
- New development of laboratory infrastructure of Department of Chemical Sciences aims to equip students with the skills and problem solving ability
- Inaugurating the “Centre for Computing Research (C2R)”
- Improving the physical resources needed for the Information Technology & Computer Sciences students to carry out their studies
- Extension to the existing building of the Department of Health Promotion for facilitating the higher number of intake of students
- Renovating the new chemistry laboratory and completing the balance work of Vehicle garage and Lecture hall complex (Stage II)

19. FACULTY OF MANAGEMENT STUDIES

A. Introduction

Faculty of Management Studies (FMS) of the Rajarata University of Sri Lanka operates as a Centre for Excellence in management studies. The faculty offers educational programmes both at undergraduate and postgraduate levels. The current student population of the faculty exceeds 4500 students which comprises about 2000 internal and 2400 external undergraduates, and around 150 postgraduate students. The faculty consists of six academic departments, namely, Dept. of Accountancy & Finance, Dept. of Business Management, Dept. of Human Resource Management, Dept. of Information System, Dept. of Marketing Management, and Dept. of Tourism and Hospitality Management offering following internal undergraduate degree programmes.

- Bachelor of Science Honours in Accountancy & Finance
- Bachelor of Science Honours in Business Management
- Bachelor of Science Honours in Human Resource Management
- Bachelor of Science Honours in Information System
- Bachelor of Science Honours in Marketing Management
- Bachelor of Science Honours in Tourism & Hospitality Management

Furthermore, Master of Business Administration (MBA) and Bachelor of Business Administration (Gen.) are also conducted by the faculty. The faculty has also initiated a Doctoral Degree and it has been principally approved by the UGC.

The mission of the Faculty of Management Studies is to provide quality education in Management Studies and leadership with practical skills and to conduct research giving due consideration to the changing environment

The aims and objectives of the faculty are,

- To provide the students with business and management education to assist and develop the business enterprises,
- To make opportunities for the students to gain necessary skills and knowledge required by emerging industries/business enterprises and to enable them to be professionals in the rapidly developing business environment,
- To provide adequate theoretical and practical knowledge to understand the problems in the business world and to develop their prospective careers,
- To encourage the student to achieve their full potential in creative thinking, problem-solving, communication, and research skills relevant to their specific area of study, and
- To provide students with greater support in pursuing disciplinary sub-majors where and when facilities are available.

B. Achievements of the Faculty in the Year 2021

- Successfully completed the curriculum revision for the following degree programme.
 - Bachelor of Science Honors in Marketing Management
- Established 04 departmental resource centers under the AHEAD Grants
- Completed 31 community-Based projects by the students under the guidance of the academic staff of the Dept. of Business Management and Dept. of Marketing Management
- Successfully conducted the Faculty Research Symposium - 4th National Research Symposium on Management – NRSM 2021

- Successfully conducted Tourism Day Program 2021
- Introduced Faculty Research Excellence Award 2021
- Four academics obtained awards at the 1st Research Awards of the University
- Initiated “Protect NCP Program” and conducted education programs focusing the A/L students and school teachers
- Published two volumes of the Journal of Management Matters
- Published following students’ magazines
 - o BITSA – Volume 33
 - o URUMAYA Magazine – Volume 03
 - o WARNA Magazine – Volume 02

C. Failure and Justification

- Unable to conduct several programmes and extracurricular activities for the students due to the Covid 19 outbreak.
- The Construction works related to the Faculty was delayed due to COVID 19 pandemic
- Several activities were postponed due to the financial resource limitation

D. Future Plans

- Development of MOUs with the following organizations
 - a. People’s Bank
 - b. h-Senid Business Solutions PLC
 - c. Chartered Institute of Personnel Management
 - d. Ceylon Biscuit Limited
 - e. JAT Holding
 - f. Brandix Apparel
 - g. LOLC Holding (Pvt) Limited
 - h. Adventa Holding Pvt Limited
 - i. Institute of Chartered Accountants (ICA)
 - j. Epic Lanka pvt Limited
 - k. Morison Lanka pvt limited
 - l. Midaa Sri Lanka
 - m. MAS Fabrics Metrix
 - n. RKLS Associates
- Development of international collaboration with the following universities and institutes
 - a. University of Asia Pacific- Dhaka Bangladesh
 - b. Breda University – Netherlands
 - c. Royal Institute of Technology- Sweden
 - d. Ajeenkya DY Patil University – Pune, India
- Conducting collaborative research with business organizations
- Introducing a new counseling psychology program to the HRM students
- Introducing diploma in Professional Business Coaching
- Introducing Diploma in HRM
- Indexing the Journal of Management Matters
- Commencing a new Ph.D. program
- Commencement of construction work of the Old faculty Building Extension Project
- Introducing an Executive MBA program

- Conducting student competitions
 - a. Quiz Fiesta 2022
 - b. Discovery of Technology (DOT 2K22)
 - c. RUIZ-G 2K22 Gaming Competition
 - d. Pixel Eye Interuniversity Graphic Design Competition
 - e. BIT Cde V4.0 Interuniversity coding competition
- Launching the following student magazines
 - f. Business Pulse
 - g. Voyage
 - h. HR Glimmer
 - i. Tourism & Hospitality Industry Insights: Research Output

20. FACULTY OF MEDICINE AND ALLIED SCIENCES

A. Introduction

The Faculty of Medicine and Allied Sciences (FMAS), Rajarata University of Sri Lanka (RUSL) was established in July 2006 and comprises of fifteen academic departments and 3 academic units. Anuradhapura Teaching Hospital (THA), which is the third largest hospital in the country, serves as the main teaching hospital of the Faculty. THA houses the University Professorial Units in the major clinical disciplines equipped with modern diagnostic and management facilities. Staff of all Clinical Departments provide services as honorary consultants at THA. Community practice area consists of a socio-economically diverse population that enables comprehensive training in primary and preventive care. Community care services that are provided by FMAS include services for mentally disabled children, outreach clinics, health promotional activities and maternal and infant care services, especially related to averting child malnutrition and improving maternal morbidity surveillance. The Faculty continually strives to uplift the standards of the institution, by paving the way for students to reach their full potential. Throughout the short history of the Faculty our undergraduates have secured high ranks in the common merit order and excelled in various postgraduate courses.

B. Achievements

Recruitment

Senior Lecturers

- Dr. KMSS Rathnasiri, Senior Lecturer – Gr. II, Dept. of Paediatrics
- Dr. HBD Jeewantha, Senior Lecturer – Gr. II, Dept. of Anatomy

Promotions

Senior Lecturer Grade- I

- Dr. SP Wickramage - Dept. of Physiology
- Dr. SPAS Senadheera - Dept. of Biochemistry

Senior Lecturer Grade- II

- Dr. YPJN Warnasekara (Backdated to 2020) - Dept. of Community Medicine
- Dr. MGRSS Gunathilake (Backdated to 2020)- Dept. of Microbiology
- Dr. AMMV Kumari - Dept. of Physiology
- Dr. GS Amarasinghe (Backdated to 2020)- Dept. of Community Medicine

Post Graduate Degree Completion

PhD

- Dr. YPJN Warnasekara, Head/ Senior Lecturer – Gr. II, Dept. of Community Medicine

MPhil

- Dr. JMDD Jayasundara, Lecturer (Probationary), Dept. of Microbiology

MSc

- Dr. RMSI Rajapakse Lecturer (Probationary), Dept. of Physiology - Master of Nanoscience and Nanotechnology

Diploma

- Dr. JMDD Jayasundara, Lecturer (Probationary), Dept. of Microbiology- Post Graduate Diploma in Medical Microbiology

(a.) Details of Research, Innovation and Publications:

Subject	Published
a. No of Researches (Abstracts + Full papers)	(80+87)=167
b. No of Innovations	1
c. No of Journals	2
d. No of Books	1
e. No of Journal Articles	80

(b.) Details of Seminars, Workshops and Symposiums:

Subject	Planned	Conducted
a. Relation to the Postgraduate Degree Programme	3	3
b. Relation to the Postgraduate Diploma Programme	-	-
c. Relation to the Undergraduate Degree Programme	10	10
d. Relating to postgraduate courses	1	1
e. Related to improvement of health services & standard of care (Dept. of Medicine/ Department of Community Medicine)	3	5

(c.) Details of Awards Received:

Subject	No of Awards	Received by No of Academics	Received by No of Students
a. Local Awards	15	6	-
b. National Awards	2	2	6
c. International Awards	1	1	-
d. Others	1	1	-

C. Failure & Justification

- Recruitment of qualified academic staff members remains one of the main challenges. Despite twice-a-year advertisements, we were unable to recruit academic staff members. The gap between the ministry of health and the university resources and the location of the faculty has been recorded as the main barrier to taking up positions in the Faculty of Medicine and Allied Sciences.
- Though the research output is commendable, we were unable to achieve our full potential due to the lack of financial support from the university, inadequate academic staff who are overloaded with academic teaching work and the non-availability of a skilled technical staff and management assistant.
- Most of the planned activities were not conducted due to the COVID-19 pandemic.

D. Future Plan

- Implement of green campus concept.
- Vehicle park for the faculty staff.
- Landscaping the entire faculty premises.
- Renovation roof of the main canteen at the faculty.
- Construction live fence for the faculty hostel.
- Repairing unusable small lecture theater.
- To establish lung function laboratory and start giving service to community.
- Introduction of Family Medicine Undergraduate Clinical Training in 2022.
- Establishing the human Genetics Unit.

21. FACULTY OF SOCIAL SCIENCES AND HUMANITIES

A. Introduction

The Faculty of Social Sciences and Humanities was established with the inception of the university in 1995. At present, the faculty comprises a student population of around 1795. In 2021, the faculty enrolled 549 students. The faculty of Social Sciences and Humanities comprises 7 Departments. The faculty offers a BA and BA (Hons) Degree programs, each leading to their perspective study programs as follows,

1. BA Degree Program
 2. BA (Hon.) Degree Program
- Department of Archaeology and Heritage Management
 - Bachelor of Arts Honors in Archaeology and Heritage Management
 - Department of English Language Teaching
 - Department of Environmental Management
 - Bachelor of Arts Honors in Environmental Management
 - Department of Humanities
 - Bachelor of Arts Honors in History
 - Bachelor of Arts Honors in Mass Communication
 - Department of Languages
 - Bachelor of Arts Honors in Sinhala
 - Department of Social Sciences
 - Bachelor of Arts Honors in Sociology
 - Department of Economics
 - Bachelor of Arts Honors in Economics

The graduates will achieve these outcomes through the above mentioned study programs.

- I. Identify local and international/ Social and cultural potentials perfectly and to have a sound knowledge, skills and self-confidence to alter and develop them according to the necessity.
- II. Possess a balanced education to develop and broaden their perception of the inherent inter-relationship between the physical and spiritual needs.

B. Achievements

Department of Archaeology and Heritage Management

- Prepared practical lesson plans for both Archaeology and Heritage Management for practical manual of B.A. Degree and B.A. (Honors) programmes.
- Organized a rewarding mechanism from 2021 to appreciate the achievement of Academic Staff, Non-academic Staff and Students of the department.
- Launched the research report based on the Megalithic Burial site of Palippothana as '*Cultural Landscape of Palippothana*'. The book launching was held as an online event and in relating with the launching, a discussion forum also conducted by the research team.
- Launched the Department Journal including The Journal of Archaeology and Heritage Studies' Volume 06; Issue I, II & III and the '*Puraveda*' Journal.

Department of Environmental Management

- Over 100 students from the Department of Environmental Management participated for the KAS Strong Cities Conference on "Sustainability and Resilience of Cities in the Climate Crisis

and during the COVID-Pandemic”, Organized by Konrad Adenauer Stiftung (KAS), Berlin, Germany.

- Conducted the SME related research project under the World Bank-AHEAD grant with the collaboration of other Departments of the Faculty of Social Sciences and Humanities.
- Successfully completed the Department journal of Tropical Environment volume II.

Department of Economics

- Established the Econometric Laboratory at the Department of Economics, Faculty of Social Sciences and Humanities, to facilitate undergraduates to provide facilities for Econometrics analysis of the undergraduates who are in both Honours and Bachelor degree program.
- Established the Data Analysis Unit and Business Incubator Unit in the Department.
- Launched the Department Journal including Rajarata Journal of Economic Review Volume 01, Policy Briefs 2020 Volume 01 and Abstract Collection Volume 01.
- Developed short courses on Improving the Corporate Performance of the SME sector and Data Analysis.

Department of Humanities

- Completed the practical manuals preparation for BA (Honors) and BA Degree in History and Mass Communication .Curriculum.
- Submitted the Master of Education Degree proposal for the Curriculum Review Committee.
- Launched the *Sanhitha* Media magazine- 01st Volume as an E-Version by the Department of Humanities.
- Published two volumes of the Journal of Studies in Humanities and completed the *Sanhitha* Media magazine- 02nd Volume

C. Failure and Justification

- One day workshop on Earthenware Technology of Pre modern Sri Lanka and Stone Tool Technology in Department of Archaeology & Heritage Management were cancelled due to the Covid 19 pandemic.
- Curriculum development of PG Diploma, MA, MPhil and PhD degree programs in Mass Communication of Department of Humanities could not be completed.

D. Future Plans

New

- Establish Department of Information Technology to offer the compulsory IT courses for both General and Honors degree programs.
- Establish a new IT laboratory with 60 computers in collaboration with the World Bank and the UGC project IT for Humanities.
- Sign MOU for students’ Industrial Training by the All Department of the faculty.
- Conduct the 2nd Undergraduate Research Symposium of the faculty.

22. FACULTY OF TECHNOLOGY

A. Introduction

The Faculty of Technology was officially gazetted on the 14th of September 2017 as the 6th Faculty of the Rajarata University of Sri Lanka (RUSL). The initiative to launch the Faculty of Technology came from within the Faculty of Applied Sciences (FAS) of RUSL in January of 2015, with the intention of expanding the overall current academic structure of the institution. Through this initiative, it was hoped that the inadequately elaborated academic structure be improved as compared with other Sri Lankan universities of similar size and scope.

The Faculty of Technology comprises five Departments, each leading to their respective degree programmes: 1- Bio Process Technology (BPT), 2- Electrical & Electronic Technology (EET), 3- Food Technology (FDT), 4- Information & Communication Technology (ICT), 5- Materials Technology (MTT). All degree programmes follow the SLQF 6 format spanning a study period of 4 years. Students who have sat for their G.C.A. A/Ls under the technology stream are selected for these degree programmes and are initially grouped into Biosystems Technology, Engineering Technology and Information & Communication Technology. The Biosystems Technology and Engineering Technology students are then branched out into Bio Process and Food, and Electrical & Electronic and Materials Technology, respectively, during their second year of study, taking into account their preference, academic performance as well as the availability of resources and market demand.

Compared with existing courses in the country, the Technology degree programmes are more vocational, heavily focusing on nurturing hands-on skills. Industry tie-ups and collaborations were incorporated from the very beginning itself into the curricula. This is deemed an important aspect given that students from all degree programmes have to go for an industrial placement and a semester-long research project during their final few semesters of study.

In addition to the funding received from the University Grants Commission (UGC), the Faculty also receives financial support from the Asian Development Bank (ADB) for infrastructure and human resource development. The Faculty has taken in five batches of G.C.E. A/L Technology stream students to date, with the senior most students having completed all their examinations and awaiting the convocation. Currently, the faculty is hosting five batches adding up to 1177 students while there are 37 permanent staff members and 9 temporary staff members involved in teaching.

B. Achievements

The Engineering workshop and the ceramic pilot plant of the Materials Technology Department have been completed and handed over to the faculty in November 2021. The engineering workshop was fully equipped with the latest state of art equipment purchased under the Science and Technology Human Resource Development Project (STHRD). Construction of phase II and III buildings are in progress despite the delays caused by the covid 19 pandemic. The building complex funded under the STHRD project was commenced its construction in November 2021. The laboratory complex is planned to complete within 18 months and the entire project should complete in 30 months.

The first Technology batch, 15/16 intake, completed their academic activities and will be graduating in 2022 convocation. The 16/17 batch completed their industrial training and the faculty admitted its 5th batch, 19/20 batch, with a virtual inauguration ceremony. While most of the academic activities were taken place through online, the faculty started to bring students physically into the University for practical classes. The faculty also conducted several rounds of examinations for all the batches through

online platforms for the first time. A separate set of examination bylaws were developed to conduct online examinations.

The faculty managed to secure an additional grand of LKR 25 million from the Asian Development Bank to assist the University to fight Covid 19. The faculty utilized that fund to provide equipment required to promote online teaching in all the faculties and provided wifi facilities to all the student hostels.

The Department of Bioprocess Technology (BPT) was able to secure a competitive research grant from Oracle for high performance computing projects worth 100,000 \$ credits. The researchers in the department published 18 SCI papers 1 international book chapter and 5 abstracts. Department conducted a 3 months online workshop for the Community Directed Healthcare Volunteers (CDHCVs) team consisting of 15 community members from the Madawachchiya MOH area in Anuradhapura, 30 undergraduate and graduate students from the Rajarata University of Sri Lanka, and 15 Healthcare volunteers from the 'Sarvodya' non-governmental organization (NGO) from 24th September to 24th December 2021. Conducted an introductory webinar with regards to the Open call 2021 of the World Mosquito Program (WMP) in Sri Lanka held in collaboration with the University of Rajarata Sri Lanka at 10.00 am - 10.30 am (SL time/ 4.30am GMT) on the 8th of November, 2021 via the Zoom platform. The department has also purchased several major equipment through STHRD project.

1. UPLC with photodiode
2. Digital PCR
3. Glove box workstation
4. Bead homogenizer
5. Nanodrop

The Department of Electrical & Electronic Technology purchased several high end equipment for teaching and research purposes. A pneumatic trainer kit, a state of the art robot arm, electrical machines and drivers, and telecommunication trainer kits are among those. The department recruited one senior consultant and a lead consultant to review the Electrical & Electronic curriculum according to the accreditation guidelines.

The department completed the self evaluation report for the IESL accreditation and submitted it to the accreditation consultant.

ICT department achieves success with different areas. Department purchased new IOT equipment and equipment related to the computer networking. With the equipment students can have hands on experience in the practicals with updated equipment. Students organize a workshop related to the IT industry and conducted by an industrial expert. The department has the process of ongoing review of the curriculum with two consultants. Part of the curriculum review department conduct sessions with Lecturers, students, and relevant external parties. Also developing the curriculum according to the CSSL guidelines. Also updating the curriculum according to the industrial and academic standards. Also, conduct a session with all the lecturers and the demonstrators to express their ideas about the development of the department and curriculum as part of the ongoing curriculum review.

Department of Food Technology has purchased some major equipment under the STHRD project. These included Texture analyzer, Refractometer, Viscometer, Water activity meter, Pharmaceutical refrigerator, Chest freezer and Vortex machine. Also the academic staff of the department has published 3 journal articles in 2020.

The Faculty of Technology organized the annual research symposium of the Rajarata University of Sri Lanka, ISymRU for the year 2021. The name ISymRU was proposed by the Faculty of Technology and the University has decided to continue that name as the name of the University Symposium from this year. Due to the Covid 19 pandemic situation, the symposium was conducted virtually and several world renowned experts have participated as invited speakers and several webinars were held to cover a wide range of specialties. The financial assistance was provided by the University and the Science and Technology Human Resource Development Project of the Asian Development Bank.

The Faculty of Technology introduced the first ever University research award ceremony to honor the best researchers in the University. As the University is celebrating its 25th anniversary, the faculty decided to honor the past vice chancellors of the University at the same event. The Vice Chairman of the University Grants Commission, the Chancellor, and the Vice chancellor of the University have participated as chief guests. This event was funded by the Science and Technology Human Resource Development Project of the Asian Development Bank.

C. Failure and Justification

Several failures occurred during the time due to COVID 19 pandemic. For most of the part, the students were at home. Therefore, the teaching-learning process was entirely shifted to online.

Several failures occurred during the year due to the lack of enough academic and non-academic staff members. These include

- delays in regular duties
- poor resource management
- unavailability of consumables in labs for practical on time
- academic staff members spend majority of their time on administrative and nonacademic duties instead of academic duties
- Being a newly established faculty, the present staff is struggling to manage the workload.
In addition to the inadequate staff the faculty is also facing severe shortage of space for laboratories and office spaces. It also caused several failures, such as
- lack of proper work space for lecturers
- last minute cancellation of lectures due to lecture hall scheduling clashes with other faculties.
- Too much workload for the staff members as requested cadre was not approved
The faculty is struggling to cope up with the limited facilities to cater the increasing student numbers.
- Hostel facilities have become a major concern as the entire Mihintale area was occupied with students.
- Inadequate Canteen facilities causes delay in academic activities as students struggle to get their meals on time due to long ques.
- Lectures, practical classes and exams were conducted until late night to finish the study program on time. Students and staff had to face several issues due to lack of proper transportation facilities in late hours.

D. Future Plan

Infra-Structure Development

Constructing buildings:

- Phase II and III of the UGC funded building: # story building is planned to complete by August 2022.
- ADB funded building complex: Construction was started in November 2021 and the lab complex is planned to complete on April 2023 and the entire project should complete in April 2024.

Curriculum Development

- Curriculum revisions of all the departments have reached the final stages and will be completed within 2022.
- The Self Evaluation reports of all the degree programs were completed and received consultant comments.
- Launch of business incubators.
- Organize the annual stakeholder meeting and industrial consultative committee meetings.
- Starting Postgraduate degrees

Human Resource Development

- Recruitment of Faculty members who have specialized in areas which are relevant to the Technology degree programs
- Probationary lecturers will be sent to their post graduate trainings using ADB financial assistance.
- Foreign experts will be invited to the faculty to conduct workshops on the latest technologies available and train academic staff.
- Several short term training will be organized for the academic and non academic staff of the faculty through the STHRD project.

23. LIBRARY NETWORK

A. Introduction

History of the Library

The Rajarata University of Sri Lanka was established on the 31 st January 1996 under the gazette notification No: 896/2 of 7th November 1995, and the University act 16.08.1978 by amalgamating resources of affiliated university college in the central, North western and north central provinces. The library system of Rajarata University was started on 2nd September 1996. The first librarian of Rajarata University Library was Prof. Piyadasa Ranasinghe (1996-1998), followed by Mr. Kapila Jayalal Sirisena and Mr. Gamini De Silva (1999-2007). Mrs. Hema Wijethunga (on sabbatical placement -2007-2009) and Mrs. A.S Siriwardana is the present Librarian of the University from 2013 to date.

Library Profile

The library of the Rajarata university library is the heart of the institution for acquisition, organization and dissemination of knowledge as widespread tree. The library provides services to the university user community such as undergraduates, postgraduates, academic staff members, executive and non-academic staff members. In addition, the library serves to the researchers and outside community in the region.

The Faculty Libraries

The library system of the Rajarata University of Sri Lanka is consisted with main library and four faculty libraries in different locations. Main library, Faculty of Applied Sciences and Faculty of Technology libraries are located within the Mihintale premises and serves to the Faculties of Social sciences and Humanities, Management studies, Applied Sciences; Technology consecutively. The Agriculture Library located in Puliyankulama and Medical Faculty library located in Saliyapura. The clinical library located in the Teaching Hospital in Anuradhapura.

Library Staff

Currently the staff of the library consists of Library Academics (07), Administrative (01), para - professionals and supportive staff (38).

Library Collections

Materials that can be found in the main library consist of textbooks, journals, magazines, newspapers, government documents, special collections, reference materials, past project reports, dissertation, past questions papers and e-resources. All these are materials that have been acquired based on the subject curriculum. The library resources are available in both print and electronic formats.

Library provide the service of Online journal databases which can be assess full text journal titles in Medicine, Agriculture, Applied Sciences, Social Sciences, Computer Sciences and management disciplines through the CONSAL. The library subscribes to many current journal and these are intended to help the users to keep up their novel knowledge with the current trends. The book collection comprises of text books in various subjects disciplines and general knowledge which are mainly useful in the all faculties of the Rajarata University.

Main Library	Applied Science Library	Agriculture Library	Medicine and Allied Sciences Library	Technology Library	Total
83430	14039	15229	10666	1708	125072

Figure 01: Number of books (copies) available in the library as at 31-12-2021

Available e –Resources and Databases

Databases through CONSAL (Consortium of Academic Libraries of Sri Lanka) sponsored by the University Grants Commission, Sri Lanka. (Emerald Database/ Oxford University Press/ Taylor and Francis). Library subscribed the HINARI Database.

Main Services of the Library

The main Services of the library include Lending facilities, Reference facilities and Inter-library Loan Systems, Current Awareness Programs, Information Literacy Programs, User Education Program, Workshops and Library Website Maintenance. Useful links for online resources are also provided through the library web site. The library catalogues can be seen through Online Public Access Catalogues (OPAC). University Institutional Repository maintained by the Library. Users can access online past paper collection through intranet. Library provides community outreach service for North Central province. (e.g School and public library building re-arranging in effective way, Book donation activity, School and public Library staff training programme)

• Membership of the Library as at 31-12-2021

	Main Library	Applied Sciences Library	Agriculture Library	Medicine and Allied Sciences Library	Technology Library	Total
Undergraduates	6117	1418	1119	1789	1014	11457
Post Graduates	00	00	00	00	00	00
Academic staff	384	109	81	48	11	633
Temporary Academic Staff	37	63	60	00	14	174
Administrative Staff	22	01	05	06	00	34
Non Academic Staff	408	29	59	55	03	588

• Providing Automated Library Facilities

The Library has successfully converted existing library data base management system with the open source software “KOHA”. RUSL library system use “KOHA” for the Circulation, ordering, budgeting accession, getting statistics, suggestions and users can search library catalogue online services. Library could give remote access to user community, using latest information and communication technology.

• Institutional Repository (IR)

An institutional repository is an online collection of an institution's research output. This repository is vital important to increase the accessibility and visibility of Rajarata University research output and to increase citation rates and ranking of the University. Currently it contains more than 3000 publications (Abstracts and Full Texts).

• Intranet Access information sources- Past Papers

Library provides intranet access to past papers to obtain information for users. They can download share above materials to fulfill their information needs. User can search back issues of past papers according to their needs.

- **SDI/CAS Services & Research Support Service**

Users can get customize information for their specific information needs using selective dissemination of information service (SDI). Current awareness services will notify users about new topics and information about their specific research needs via e mail, verbally and through notices. The library support users to conduct their researches and provide necessary information for their research works and ongoing activities via e mails and other ways.

- **Audio Visual resource service & Wi-Fi Access**

The e- resources unit of the main library provides access to electronic databases, Internet and CD/DVD collection. It has number of computers and users can search download and share information. They can also access to full text scholarly articles free of charge. It gives easy access to all electronic materials in the library. The center equipped with Wi-Fi surf area of the library building and it allows connecting student's laptops, i-pads, smart phones and portable devices to access electronic information.

- **Photocopying Facility (Private)**

The Library offers photocopying facilities to users. All materials except thesis and research reports could be photocopied by users. The scanning and book binding are also providing by them.

- **News Clipping Service**

Library maintains a paper clipping collection for series of subjects. Library planned to convert them to a digital archive through scanning those articles. It includes up to date information and users will able to share, download information through that service.

B. Achievements

- **User Awareness Programs**

Six Library Orientation Programs were conducted for Students in Faculty of Management Studies, Agriculture, Medicine, Social Sciences and Humanities, Applied Sciences and Technology. Thirty three (33) awareness programs have been successfully done via Zoom platform due to the Covid 19 pandemic.

- **Online Document Delivery Services**

The Library System of the Rajarata University of Sri Lanka has initiated an online resource delivery service due to the COVID 19 pandemic situation. Requested library materials have been sent via emails to the patrons to maintain their reading habits even in the midst of the pandemic. Library delivered around 4000 documents throughout the year.

- **Online Registration**

Due to the Covid – 19 pandemic the library introduced the online user registration service and we have successfully enrolled 2019 Management student intake via online.

- **Online Clearance**

The library introduced the online clearance service due to the Covid – 19 pandemic and we have successfully completed the clearance process of 2014/ 2015 Management Students via online.

- **Train Staff for working during a pandemic**

Develop the skills and attitudes of the staff to work during pandemic using the modern technology.

- **The Community Outreach Activities**

Workshops and Seminars are periodically organized by the Library System, Rajarata University of Sri Lanka on the field of Library and Information Sciences to the public librarians, public library professionals, school libraries, private Librarians. Library awareness session has been conducted for public librarians and school librarians.

- **Online Past Papers Delivery Service**

Uploaded the past question papers to the university Learning Management System (LMS) as students could not be able to access past papers database within the university premises.

C. Failure and Justification

1. Lack of e-resources
2. Lack of IT equipment to provide online services
3. Insufficient funds for purchasing resources.
4. Significant decrease in extra reading habits of users due to the pandemic.

D. Future Plans

- **Digital Library**

The Library System of the Rajarata University of Sri Lanka has a plan to develop a digital library that stored digital formats of book chapters locally and can be accessed via Intranet. This proposed digital library can be implemented using Dspace open-source software and this should be accessible via the Intranet. Through this, students will be able to get all the information that they obtained from the online document delivery service. Further, library staff also will be benefited as they could be able to access all the scanned documents via the digital library.

- **Turnitin Plagiarism Software Subscription**

The library system of Rajarata University of Sri Lanka is planning to implement Turnitin plagiarism software by considering its extreme role in the knowledge market and advantages to the academic community. At the initial stage and we are planning to create Instructor accounts for every permanent academic staff member and planning to develop a “Plagiarism policy for Rajarata University of Sri Lanka”.

- **Establishing an Editorial Unit**

Library is planning to establish an editorial unit in the library premises to facilitate the research activities of the university community.

- **In- house Training**

Library is planning to conduct in-house training program for the library staff. Resource persons will be academic staff of the library.

- **Remote access facility to Students**

The library system is planning to provide remote access accounts to all the students. With the remote access credentials students will be able to login to the e-databases remotely.

- **Establish a CSR Center**

The Library will be establishing a CSR Center in the Main Library. The main Objective of this CSR Center is collecting and maintaining the information of the conducted CSR activities

E. Performance Report 2021

01. Online Library services provide a significant service during the Covid 19 period for the online teaching and learning activities. (Online resource delivery service/ online registration service/ online clearance service/ Online past papers delivery service/ OPAC/ Institutional Repository)

02. Library arranged digital display panels to aware students about current trends, new arrivals, Current content, rules and regulation, additional new information and latest updates. Through that way students can learn and search information day-to-day.

04. Library provides inter library loan system.

05. Library provides Wi-Fi –Zone within the library premises.

06. Library provides remote access facilities to academic staff members for easily accessing the e-resources.

24. DEPARTMENT OF PHYSICAL EDUCATION

A. Introduction

The Department of Physical Education provides a wide range of sports and recreational programmes for the weal of student community of the University. The main objective of the Department of Physical Education is to promote and improve the students sporting abilities, provide opportunities to develop individual and team sports and familiarize to healthy active life style of the students of Rajarata University of Sri Lanka.

B. Achievements

To reach the above objectives the Department organized and conducted many activities and programmes in other years. Because of the Covid 19 Pandemic situation the Department of Physical Education was unable to conduct any Physical Sports activity in the year of 2021. But our students participated Inter University Karate & Chess (Virtual) Championships.

Inter University Online Karate Championship 2021

01st Virtual Inter University Karate Championship 2021 organized by the University of Peradeniya was held from 18th to 26th of November. It was powered by Sri Lanka Universities Sports Association (SLUSA).

Representing Rajarata University of Sri Lanka, 07 men and 04 women players participated to the championship.

At the Karate Women Championship, “Senior Years Female Kata Level 4” Gold Medal was won by Ms. N.P. Jayalath (Faculty of Management Studies) of the Rajatara University. Our Karate Women team was able to secure the 3rd Runner Up position of the tournament.

Inter University Online Chess Championship 2021

01st Virtual Inter University Chess Championship 2021 was organized by the Sri Lanka Universities Sports Association (SLUSA) in collaboration with The University of Moratuwa and Chess Federation of Sri Lanka, on 6th and 7th November 2021. The event was held with the participation of 28 teams (Boys 14 and Girls 14) from 14 Sri Lankan Universities. Our Chess teams could not obtain places, but they have shown tremendous performances.

INTERNATIONAL DAY OF UNIVERSITY SPORT – 2021

International Day of University Sport, officially proclaimed by the United Nations Education, Science and Culture Organization since 2016. Second time in Sri Lanka the Sri Lanka Universities Sports Association organized an event to celebrate the International day of University Sports on 19th & 20th of September 2021 at virtually.

The event was conducted under the patronage of Senior Prof. Chandana Udawaththa, Vice Chairman of the University Grants Commission and 70 male and female students were participated for the programme representing Rajarata University of Sri Lanka.

The Introduction Programme about the Physical Education and Sports of the University was conducted to the first year students of the Faculty of Management Studies, Faculty of Technology and Faculty of Agriculture by the online platform.

Mr. M.V.S. Subashana (Faculty of Management studies) and Ms. E.W.M.M. Witharanage (Faculty of Technology) were participated Olympic Academy session conducted by National Olympic Committee of Sri Lanka.

Other News

- Mr. S.U. Wijesinghe, Director of Physical Education was appointed as a Vice President of Sri Lanka Universities Sports Association for the year 2021 at SLUSA Annual General Meeting.
- Mrs. S.K. Ranasinghe - Instructress in Physical Education was appointed as a member of Women Committee at Annual General Meeting of Sri Lanka Hockey Federation.
- Mr. ATP Kumara - Instructor in Physical Education, participated virtually 60th Annual General Meeting of Sri Lanka Cricket on 20th May 2021.
- Annual General Meeting of Sri Lanka Weightlifting Federation was held on 29th June 2021 and Mr. S.G.S. Wickramanayake & Mr. A.T.P Kumara participated above meeting.
- We participated two Standing Committee meetings of the Sports and Physical Education, conducted by University Grant Commission in this year.

C. Failures & Justifications

- Because of the Covid 19 Pandemic situation Department of Physical Education was unable to conduct any Physical Sports activity in the year of 2021.
- We couldn't organize any Inter university tournament & Invitational tournament.
- We failed to complete the stage iii of the Gymnasium this year also.

D. Future Plans

- In 2022 we expect to organize two Inter university tournaments.
- In 2022 we expect to complete the stage iii of the Gymnasium.

25. CAREER GUIDANCE UNIT

A. Introduction

Director

Senior Lecturer Gr.II , Dr. (Ms) H.O. Wijewardane

Career Guidance Counselors

Mrs. A. Mangalika Dissanyaka – AS 2 (II)
Mr. J.D. Rathnayake – AS 2 (II)

Career Guidance Coordinators

There have been appointed five career guidance coordinators from each faculty to coordinate career guidance activities between the career guidance unit and the faculty. There is a management assistant and work aid as supportive staff in the career guidance unit.

B. Achievements

01. Workshop on “Kanimadala”

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted a workshop on “Kanimadala” for the non-academic staff of Rajarata University of Sri Lanka on 19th, 29th and 30th of March 2021 from 09.00am to 12.00 pm at the Staff Development Centre and the program was conducted by Ms. AM Dissanayaka and J.D. Rathnayake, Career Counselors of the Career guidance unit.

02. Webinars on “Industry expert”

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted 20 webinars (Zoom platform) bringing experts from different industries.

03. The program on “Life Skills for Undergraduates”

Career Guidance Unit of the Rajarata University of Sri Lanka successfully conducted 10 programs on “Life skills for Undergraduates” via zoom and the programs were conducted by Mrs. A.M. Dissanayake

04. The Program on “Learning Skills”

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted two programs on “Learning Skills” for the undergraduates of Faculty of Management Studies via zoom. The program was conducted by Mr. Jaliya Rathnayake, Career Guidance Counselor of the Unit.

05. Initiating community clubs

Career Guidance Unit of Rajarata University of Sri Lanka successfully initiated two community clubs for the undergraduates of the University. Gavel club was initiated with the means of improving public speaking skills of the undergraduates and Rotaract club was initiated to improve leadership skills of the undergraduates.

06. Career development programs

Career counselors of the career guidance unit of Rajarata University of Sri Lanka have conducted 3 programs in the career development course module of the Faculty of Agriculture via zoom.

07. .Summary of Career Guidance Activities– 2021

Item	Number of programs
Hostel programs (Skills for life/Skills for marriage life)	10
CV Writing and Interview facing Skills	03
Industry expert webinars	20
Career Guidance Awareness Program	07
Program on learning Technologies	02
Work-Life balance program for non-academic staff	03
Community club meetings	07
Other programs	14
Career counseling and Counseling sessions	538

08. Details of Personal/Career counseling and counseling sessions

	Students	Students over the phone	Others	Total
January	02	10	04	16
February	03	11	03	17
March	01	22	05	28
April	-	25	11	36
May	-	27	05	32
June	-	34	01	35
July	-	31	17	48
August	01	59	20	80
September	-	64	26	90
October	-	31	18	49
November	-	51	09	60
December	03	30	14	47
Total				538

C. Failure and Justification

Because of the pandemic situation in the country, the University was closed. All the skills development trainings and workshops and career guidance programs were not conducted as planned and all the services of the career guidance unit were conducted via zoom and over the phone.

D. Future Plans - 2022 Career guidance action plan

Item No.	Name of the program	Program description	Dates
01	Hostel program - “life skills for undergraduates”	To create an awareness on soft skills and personality development – 20 programs	throughout the year
02	Drama therapy workshops	To improve presentation skills	September, October, November 2022

		and stress release - 03	
03	Individual Career guidance and Counseling	Providing customize CG solutions	throughout the year
04	Soft skills development training programs	Developing soft skills - 04	February, March, May, August 2022
05	Industry expert webinar series	Giving industrial exposure	throughout the year
06	Interviewing, CV and Resume writing skills for the Faculty of Social Sciences and Humanities	To improve interviewing skills of the final year students	January, 2022
07	Interviewing, CV and Resume writing skills for the Faculty of Management Studies	To improve interviewing skills of the final year students	March, 2022
08	Interviewing, CV and Resume writing skills for the Faculty of Applied Sciences	To improve interviewing skills of the final year students	May, 2022
09	Interviewing, CV and Resume writing skills for the Faculty of Agriculture	To improve interviewing skills of the final year students	November, 2022
10	Interviewing, CV and Resume writing skills for the Faculty of Technology	To improve interviewing skills of the final year students	August, 2022
11	Speech craft program for the Faculty of Agriculture	To improve public speaking skills	January, 2022
12	Speech craft program for the Faculty Technology	To improve public speaking skills	March, 2022
13	Speech craft program for the Faculty Applied Sciences	To improve public speaking skills	May, 2022
14	Speech craft program for the Faculty Management Studies	To improve public speaking skills	July, 2022
15	Speech craft program for the Faculty Social Sciences and Humanities	To improve public speaking skills	October, 2022
16	Personality Development Program for the Faculty of Agriculture	Personality development	November, 2022
17	Personality Development Program for the Faculty of Technology	Personality development	August, 2022

18	Personality Development Program for the Faculty of Applied Sciences	Personality development	July, 2022
19	Personality Development Program for the Faculty of Management Studies	Personality development	May, 2022
20	Personality Development Program for the Faculty of Social Sciences and Humanities	Personality development	February, 2022
21	Vocational and Entrepreneurship skills development programs	Developing entrepreneurship skills – 06 programs	January, March, June, August, October, December 2022
22	CGU job web portal development and functioning	Career guidance related information sharing	throughout the year
23	Courses conducted by CGU	Career guidance knowledge and skills development	throughout the year
24	Gavel club	Improving public speaking skills	throughout the year
25	Rotaract club	Improving leadership skills	throughout the year
26	FOSS club	Improving technology literacy	throughout the year
27	AIESAC club	Improving leadership skills	throughout the year

26. CENTRE FOR DISTANCE AND CONTINUING EDUCATION

A. Introduction

Rajarata University of Sri Lanka is located at Mihintale about 20 km to the East of Anuradhapura, ancient Capital City of Sri Lanka. The University has Six Faculties, namely the Faculty of Agriculture, Faculty of Applied Sciences, Faculty of Management Studies, Faculty of Medicine and Allied Sciences, Faculty of Social Sciences and Humanities and Faculty of Technology. Faculty of Agriculture is located at Puliyankulama, and Faculty of Medicine and Allied Sciences is located at Saliyapura while the other facilities, units and centers are on the main campus, Mihintale. The University Grants Commission (UGC) and the Ministry of Higher Education have prepared certain guidelines in order to provide learning opportunities to a wider spectrum of students through external programs, with the intention of producing skilled, knowledgeable and employable Graduates, Diplomats and Certificate holders. Universities were requested to establish a separate administrative structure to handle activities of external academic programs effectively and efficiently, this reducing the workload normally handled by the academic departments and faculties. Different faculties of this university offer a number of external degree programs and extension courses at certificate and diploma levels.

The Centre for Distance and Continuing Education (CDCE) of Rajarata University of Sri Lanka is the independent administrative body established to coordinate activities of the external academic programs. The CDCE was established as per the UGC Circular No. 932 with the approval of the Council of the University on 24th October 2011 (155th Council Meeting). Since then, the CDCE was functioned at the Faculty of Applied Sciences until 31st March 2014. The CDCE was shifted to the main administrative building with effect from 1st April 2014.

Vision of the CDCE

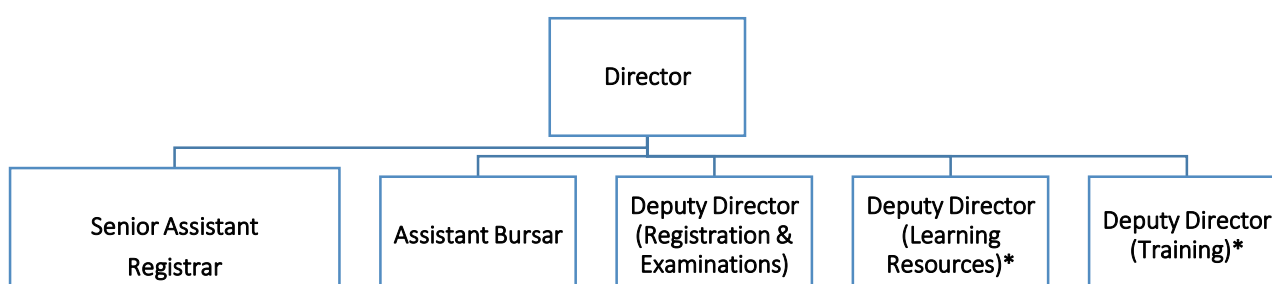
“To be an internationally recognized center of excellence in Distance and continuing Education”

Mission of the CDCE

“ To contribute to the development of a knowledge based society through providing access to higher education programmes with high demand to scholars of all the age groups and catering the needs of adult learners who seek higher education for career advancement in an intellectually stimulating academic environment.”

The administrative Structure of the CDCE, as per the guidelines of the UGC, is given below.

Administrative Structure of the CDCE



* These positions will be filled in future with further expansion of the CDCE.

2. Management Committee of the CDCE

Three management committee meetings were held in year 2021 in following days.

- 1 33rd Management Committee Meeting held on 23.02.2021
- 2 34th Management Committee Meeting held on 18.08.2021

3. Existing programs

SN	Programs
01	Bachelor of Science (Biological Sciences) External Degree programme
02	Bachelor of Science (Physical Sciences) External Degree Programme
03	Bachelor of Business Administration (General) External Degree Programme
04	Diploma in English (Extension) Programme
05	Advanced Certificate in English (Extension) Programme
06	Diploma in Tamil Language (Extension) Programme
07	Certificate Course in Tamil Language (Extension) Programme
08	Diploma in Information & Communication Technology (Extension) Programme
09	Certificate in Information & Communication Technology (Extension) Programme
10	Diploma in Environmental Management (Extension) Programme

B. Achievements

- **New building complex for CDCE**
New building complex for CDCE is in under construction in Anuradhapura city
- **Land for Study center in Polonnaruwa**
New land in Polonnaruwa handed over to Rajarata University of Sri Lanka for construction of study center for CDCE in Polonnaruwa
- **Web site for CDCE**
New website for CDCE has been launched.
- **Released the results for external programs**
Released all the results of external degree and extension programs without much delay even under the in Covid 19 pandemic situation
- **Conducted the external programs**
Conducted most of external programs via virtual mode under the covid 19 pandemic situation

5. Challengers faced in 2021

- Slow progress of conducting external programme due to Covid 19 pandemic
- Lack of required physical and human resources for proper functioning of the CDCE. CDCE does not have minimum administrative, financial, secretarial and technical staff on the basis of the cadre determined by the UGC Circular 932.
- Barriers to function as an independent, effective and productive center
- Issues pertaining to outside study centers
- Issues pertaining to effective coordination among the CDCE, BOS and programme coordinators.

D. Future Plans

- Undergo external programmes review under QAC/UGC for external degree programs
- Expansion of the CDCE as an fully fledged administrative entity facilitating for well-functioning of study programs
- To carry out the curriculum revision for external programs
- Upgrade the facilities in lecture halls and outside study centers
- To introduce the data base management system for CDCE
- Strengthening the coordination among CDCE, BoS and Programme coordinators.
- Utilize the CDCE fund more effective and productive manner
- Updated the student hand book of CDCE.
- Conducting training programme for CDCE staff (Administrative & Clerical)

27. STAFF DEVELOPMENT CENTRE

A. Introduction

The Staff Development Centre of the Rajarata University (SDC) was established in 2005 with an objective of developing competencies and promote career development of all categories of staff at Rajarata University. The main aim of the SDC is to make the university teaching and learning process more effective, more relevant, student oriented and to achieve international standards by placing special emphasis on training of new recruits to the academic staff in innovative teaching methodologies. Moreover, SDC is committed to promote the development of skills and competencies necessary for more effective and efficient performance among all members of the staff of the University.

Vision

The vision of the Staff Development Center is to be a hub of excellence in professional development.

Mission

Mission of the Staff Development Centre is to provide appropriate training and development opportunities to employees to become committed, motivated and competent professionals.

Goal

To provide continuous, needs based learning and professional development opportunities for all categories of staff within the university

Staff Members

- Dr. Lalith Senarathna – Director
- Ms. A.G.S.N. Abeykoon – Temporary Demonstrator
- Mrs. K.M.S.K. Samarakoon - Management Assistant
- Mr. D.S. Rathnasooriya - Office Assistant

B. Achievements

Programs Completed

a) Academic Staff Induction Program leading to Certificate of Teaching in Higher Education (CTHE)

The Staff Development Center annually offers an induction program for university academic staff. This program is based on the training manual published by the University Grant Commission. Participants are offered Certificate of Teaching in Higher Education on successful completion of the program. The proposed training program was to cover eight major areas organized into separate modules.

In year 2021, academic staff induction program started in April and Completed in August. Thirty (30) participants registered and successfully completed this program. In addition to 26 participants from Rajarata University, there were three participants from Bhiksu University of Sri Lanka and IDM International Campus.

b) Kanimadala Program

SDC together with the Career Guidance Unit of the University conducted a training program for non-academic staff members to develop their skills in personal and professional life.

This program was conducted on three days – 29th, 30th & 31st March and 63 staff members participated in this session.

c) Training Program for Academic Department Heads and Executive Officers

The SDC introduced a training program for executive staff and the head of the academic department on university financial and administrative procedures. This training program consists of 8 modules and planned as a five-day program to be conducted on one day per week for five weeks. In year 2021, training was started in November and altogether 35 staff members participated for this program. Steps are taken to continue this program as an annual training.

d) Driver's Workshop

This training program was mainly organized for the drivers working in Rajarata University of Sri Lanka. Main objectives of the program were to train the participants as professional drivers. Training was conducted on 06th January 2021 and 21 participants participated.

C. Failure and Justification

- There were delays in delivering and completing programs – specially the academic staff induction program due to travel restrictions and university closure during pandemic situation.
- Difficulty in bringing in resource persons for training programs due to pandemic situation was a challenge. Some of the planned programs could not be conducted due to the reason.

D. Future Plan

Introduce two more annual training programs for academic and non-academic staff members.

Conduct more training programs targeting all categories of staff within next year

Introduce programs which are open for staff from other universities to generate income for future staff development activities.

28. INFORMATION TECHNOLOGY CENTRE

A. Introduction

The Information Technology Centre of Rajarata University of Sri Lanka was established along with the establishment of the university in 1996, in view of enhancing ICT skills of undergraduates. The center was administered directly by the vice chancellor and its functions were supervised by a director appointed by the vice chancellor. The Information Technology Centre initially focused on conducting basic computer awareness programs for undergraduates of Faculty of Management Studies and Faculty of Social Sciences and Humanities. As the university expanded, the Information Technology Centre became the prime ICT service provider of the university. Since the initial scope of the center had been expanded, and to reduce the administrative burden, starting from 2011, the council of the university appointed a director to look after academic and administrative matters. The director is an academic member with sound knowledge in ICT. The term of the director is three years.

The center opens from 8:00 am to 6:00 pm during week days and from 8:00 am to 4:00 pm on Saturdays. Apart from the normal opening hours, on special requests, with the approval of the vice chancellor, the center opens till 8:00 pm during study leave and examination periods. The staff of the Information Technology Centre consist of an Instructor in Computer Technology, a Systems Analyst, an Asst. Network Manager, Technical Officers, and a Lab Attendant.

B. Achievements in the year 2021

Information Technology center was able to facilitate all related academic works of the faculties situated Minintale premises in the year.

1. Started the process of the shifting server room from the administrative building to the building presently Information Technology Center established.
2. Got Separate entrance to the IT Center.
3. Launched a new website for the University.
4. Provided Wi-Fi facilities to the 90% of the Student Hostels.

C. Future Plans

Provide internet facilities to the rest of the sections in the university

29. CENTRE FOR QUALITY ASSURANCE

A. Introduction

The Internal Quality Assurance (IQA) is streamlined under the Centre for Quality Assurance (CQA) and Internal Quality Assurance Cells (IQACs) and are guided by the by-laws on IQA activities, which are in line with IQA Manual (2013). IQACs are being revamped to extend their role across all possible spheres of work with a view of enhancing quality. Each activity will be a responsibility of a member of the IQAC and she/ he carries out the functions with a working committee approved by the Faculty Board or CDCE, to make the functioning more efficient and to involve as many staff in all sectors in IQA. CQA has taken the lead of preparation of several policy documents such as Quality Assurance and Enhancement Policy, Curriculum Development Policy, Human Resource Development Policy, Student Assessment Policy. It is also in the process of preparing several other policy documents. CQA takes the initiatives and guides the processes of External Quality assurance (EQA). The CQA Faculty coordinators and Deans of the Faculties are responsible for IQA within Faculties. The IQAC of CDCE also operates in a similar mode, Director/ CDCE replacing the Dean. The management committee has been converted to the Senate Standing Committee of the CQA chaired by Vice-chancellor. CQA matters appear as a different item in the Senate that is documented under Centers and Units of the university.

B. Achievements

Overall gradings received for Program Reviews conducted by QAC, UGC are as follows:

Bachelor of Medicine, Bachelor of Surgery (MBBS) – B grade (Good)

Bachelor of Science in Agriculture – B grade (Good)

Submission of Self Evaluation Reports for external review by QAC

IR/PR	Name of programme/cluster	Date of submission of SER
PR	Bachelor of Business Administration (General) External Degree Program, 2021	31.01.2022
PR	Bachelor of Science (External) Degree in Biological Sciences, 2021	31.01.2022
PR	Bachelor of Science (External) Degree in Physical Sciences, 2021	31.01.2022

C. Failures and Justification

All the meetings and workshops and trainings scheduled physically cancelled due to Covid 19 outbreak. The scheduled field visits of Program Reviews of Faculty of Applied Science were cancelled by the UGC because of the Covid 19 pandemic for the year 2021.

D. Future Plan**Action Plan 2022 and Recurrent Expenditure**

No.	Activity	Duration	Beneficiary Group	Activity	Budget (Rs.)
1.	Workshop on “How to write Institutional Report”	Full day	Academic Staff	Workshop	100,000.00
2.	Workshop on Web-based Learning, Technology Based Learning	Full day	Academic Staff	Workshop	80,000.00
3.	Workshop on Procurements, Bidding, Quotation Procedures	Full day	Administrative and Non-academic Staff	Workshop	60,000.00
4.	Workshops / Seminars/ Conferences Participation – Director of IQAU/ Faculty Coordinators	-	Director/CQA and Faculty Coordinators	-	100,000.00
5.	Expenses for Refreshments for Meetings/ Stationery and Consumables	-		-	60,000.00
Total					400,000.00

30. UNIVERSITY BUSINESS LINKAGE CELL

A. Introduction

The University Business Linkage Cell of the University of Rajarata was established in 2018, through the initiative of the University Grants Commission (UGC) Circular No 10 /2016 funded by AHEAD Accelerating Higher Education Expansion and Development which is a World Bank-funded Sri Lankan government operation to support the higher education sector. The cell functions directly under the Vice-Chancellor. It is located on University main premises at Mihintale as each faculty has quick access. It is on the ground floor senate building, next to the CDCE unit. The cell well functions under the director, manager, UBL Advisory board, and supported coordinators from each faculty.

Current director of UBL Cell is Prof. (Mrs) G.A.S Ginigaddara, under her UBL Manager Mrs. E.N Liyanage and a UBL Trainee, Ms. M.D Harishchandra on contract basis employing as the cell staff.

With the guidance of UBL Director there are six number of faculty coordinators from each faculty to smoothen the collaboration and communication of faculties with the UBL Cell. To advise the UBL Cell there is a UBL Advisory board which include industrial representatives as well as faculty deans and University administrative staff.

B. Achievements of the year 2021

Gunawardhane Ayurveda Holdings (Pvt) Ltd Collaboration

Department of Bio press Technology, Faculty of Technology, Rajarata University of Sri Lanka collaborated with Gunawardhane Ayurveda Holdings (Pvt) Ltd for Research and commercialization purposes

Ceylon Chamber of Commerce – Virtual Exhibition

The collaboration of AHEAD and CCC lead to organize various industry oriented virtual exhibitions throughout the year

FICCI Exhibition

Attended and presented RUSL products at the FICCI exhibition

C. Failure and Justification

D. Future Plans

- Expanding University Startups
- Have more Industrial Collaborations
- Commercialization of RUSL Research outcomes
- Conducting Income Generation activities through UBL for sustainability of the University and UBLC

31. Future Projection Report based on Sustainable Development, cited under Section 17(d) of part III of National Audit act, No. 19 of 2018

Future Projection Report based on Sustainable Development

1. Currently the University Provides purified (Using Reverse Osmosis Process) drinking water for all students and staff. Furthermore expect to escalate availability of purified water by increasing the number RO filters.
2. Collaboration with the Central Environment Authority and the faculty of Social Sciences & Humanities initiated garbage disposal project. According to that the University is intruding garbage segregation projects in other faculties, hostels, canteens, offices and etc.
3. Initiate a project with the cost of Rs.200 million for waste water purification. In order to release waste water in environment friendly.
4. According to the Green University concept, Maintain a green university environment and rain well water is used to maintain green environment
5. Expect to continue the tree plantation program introduced by the faculty of Social Sciences and Humanities and the Faculty of Agriculture for a sustainable environment.
6. Ensure equal access for all female and male to affordable and quality, technical and vocational education programs conducted by the University.
7. Accommodate more students in external educational programs to produce skilled, knowledgeable and employable Graduates, Diploma holders and Certificate holders in who were not qualified for University Education.
8. Accommodating more and ensuring gender equality to attend post graduate degree programs and post graduate diploma programs conducted by the faculty of Management Studies and the faculty of Social Sciences and Humanities.
9. Continue the organizing workshop on Biology, Mathematics, Physics, Chemistry, ICT and Technology for GCE Advance level students from schools of North Central Province with the aim of elevating standards of AL education in the area.
10. Continue and escalate conducting knowledge dissemination programme conducted by the six faculties

32. Financial Statement of the Rajarata University of Sri Lanka for the Year 2021, in term of section 106(1) and 107(b) of the Universities act No 16 of 1978 and subsequent amendments thereto and in term of the Finance Act No 38 of 1971

RAJARATA UNIVERSITY OF SRI LANKA

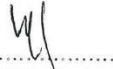
Statement of Financial Position

As at 31st December

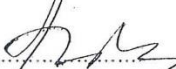
in Rs.	Note	2021	2020
ASSETS			
Current assets			
Cash and cash equivalents	2	165,369,678	118,835,657
Investment - other funds	3	296,667,813	289,095,311
Advances - supplies and services	4	12,659,522	11,322,935
Advances - miscellaneous	5	2,390,417	1,392,551
Advances to staff	6	269,600	249,450
Loans to staff	7	7,599,991	16,783,813
Monies due from other universities/institutions	8	1,799,000	10,680,816
Interest Receivable	9	2,970,812	2,112,675
Inventories	10	41,239,241	43,450,050
Pre payments	11	832,331	2,034,605
Research Advance	12	2,521,122	2,662,323
Debtors on bond violation	13	69,717,263	45,838,543
Total current assets		604,036,790	544,458,729
Non current assets			
Loans to staff	7	15,156,537	8,699,076
Investment - restricted fund	3	5,263,472	4,854,742
Biological assets	14	3,673,818	3,939,970
Mobilization Advance	15	216,224,799	278,456,724
Work in progress	15	649,849,925	335,529,262
Property plant and equipment	16	5,705,701,790	6,047,025,487
Total non current assets		6,595,870,341	6,678,505,261
Total assets		7,199,907,131	7,222,963,990
LIABILITIES			
Current liabilities			
Miscellaneous deposits	17	10,800,268	11,014,577
Creditors	18	176,488,064	261,987,059
Accrued expenses	19	120,531,016	111,043,844
Other Payables	20	16,414,707	16,115,837
Total current liabilities		324,234,055	400,161,317
Non current liabilities			
Retirement gratuity	21	206,223,007	205,174,358
Total non current liabilities		206,223,007	205,174,358
Total liabilities		530,457,062	605,335,675
NET ASSETS/EQUITY			
		6,669,450,069	6,617,628,315
Capital funds			
Capital grant - spent		5,693,499,959	6,013,653,368
Capital grant - spent work in progress		649,849,925	335,529,262
Capital grant - unspent Construction	22	84,792,983	110,584,697
Rehabilitation grant - rehabilitation works	23	25,277,099	48,237,465
Capital grant - unspent equipments, furniture, library books	24	64,052,273	33,267,893
Capital grant - Technology Faculty	25	19,826,231	24,983,038
Capital grant - Human Capital Development	26	13,808,015	13,808,015
Capital grant - Other Grants	27	31,191,110	15,191,085
		6,582,297,596	6,595,254,823
Reserve funds			
Fixed assets revaluation reserve		28,980,803	28,980,803
Capital Reserve		218,432,934	218,432,934
General Reserve		(775,712,007)	(766,817,570)
		(528,298,270)	(519,403,833)
Other components of equity			
Other funds	28	580,266,453	515,359,977
Endowment fund	29	7,175,949	6,896,876
Research grants	30	28,008,342	19,520,471
		615,450,743	541,777,324
Total net assets/equity		6,669,450,069	6,617,628,315

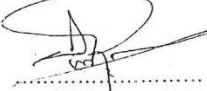
The Accounting policies on pages 13 to 18 and Notes to the accounts on pages 18 to 34 form an integral part of these Financial Statements. The University Council is responsible for the preparation and presentation of these financial statements. These Financial Statements were approved by the university council and signed on


D.D. Upananda
Bursar


N.C.S. Senaka
Act. Registrar


Prof. (Mrs.) G.A.S Ginigaddara
Vice Chancellor
8


R.G Jayasena
Council Member


S.P.K Gunarathna
Council Member

RAJARATA UNIVERSITY OF SRI LANKA**Statement of Financial Performance****For the year ended 31st December****in Rs.**

	<i>Note</i>	2021	2020
Revenue			
Government grant - recurrent		2,033,000,000	1,874,500,000
Student bursary		52,996,000	75,364,600
Amortization of government & other grants		510,967,837	526,425,218
		2,596,963,837	2,476,289,818
Other Revenue			
Rehabilitation grant for maintenance		140,270	1,628,153
Interest from investment		19,411,174	20,081,149
Interest from staff loan		1,047,918	1,056,835
Rental from properties		1,317,210	1,144,577
Sale of fixed assets		673,678	242,915
Registration fees (Undergraduate)		4,749,369	2,331,566
Supplier Registration Fee		1,330,675	1,334,000
Convocation fee & donation		3,521,350	-
Examination fees (Undergraduate)		332,325	107,155
Tender Fees		954,848	587,400
Fines & Library charges		150,771	593,895
Services rendered to outsiders		2,730,318	2,500
Student Hostel Fees		884,447	1,826,925
Certificate Fees		90,860	203,785
Laboratory Charges		1,015,801	2,123,220
Liquidated damages Charges		2,315,285	89,125
Swimming Pool Membership Charges		-	4,700
Solar Power Plant Income		1,525,872	653,300
Income from Extension Courses		69,261,421	21,066,665
Miscellaneous income		10,032,470	5,816,357
		121,486,062	60,894,222
		2,718,449,899	2,537,184,040
Expenses			
Personal emoluments	31	1,765,944,698	1,739,629,220
Travelling		1,661,208	1,228,192
Supplies		44,335,516	51,679,393
Maintenance		12,826,239	16,377,306
Contractual services		203,297,725	226,290,874
Other expenses		57,159,230	46,829,777
Transfer to Development Votes		69,261,421	-
Financial assistance to student		52,996,000	75,370,300
Depreciation		507,415,102	520,074,524
		2,714,897,138	2,677,479,585
Net Surplus/(Deficit) for the year		3,552,761	(140,295,545)

Appropriation Account***For the year ended 31st December
in Rs.***

	2021	2020
Net Surplus/(Deficit) for the year	3,552,761	(140,295,545)
Balance brought forward from previous year	<u>(766,817,570)</u>	<u>(598,218,478)</u>
	(763,264,809)	(738,514,023)
<u>Less :</u>	-	
Adjustment for prior years	<u>(12,447,198)</u>	<u>(28,303,547)</u>
Balance carried Forward	<u><u>(775,712,007)</u></u>	<u><u>(766,817,570)</u></u>

RAJARATA UNIVERSITY OF SRI LANKA**Cash Flow Statement****As at 31st December
in Rs.****Cash Flow from operating activities**

	2021	2020
Surplus/Deficit from ordinary Activities	3,552,761	(140,295,545)
Non Cash movements/Adjustments		
Adjustments for lease interest		-
Depreciation	514,862,879	520,074,524
Provision for gratuity	5,781,213	80,058,586
General reserve and other adjustment	50,797,137	68,062,651
Income from Loans & Investments	(20,459,092)	(21,137,984)
Amortization of capital & Other grants	(511,108,107)	(549,120,036)
Operating Surplus/(Deficit) before working capital changes	43,426,791	(42,357,804)
Working Capital Changes		
(Increase)/Decrease inventories	2,476,961	(1,283,770)
(Increase)/Decrease receivables	(27,071,310)	3,661,248
(Increase)/Decrease pre payments	1,202,274	(306,440)
(Increase)/Decrease in Accrued expenses	9,487,172	48,758,890
(Increase)/Decrease in other deposits & Payables	84,561	-
(Increase)/Decrease in creditors & Retention	(85,498,995)	-
(Increase)/Decrease in staff Advance	121,051	5,481,351
Monies due from other Universities/Institutions	8,881,816	1,168,884
Net Cash flows from Operating activities after working capital changes	(46,889,679)	15,122,359
Gratuity Payment	(4,732,564)	(6,688,922)
Net Cash flows from Operating activities	(51,622,243)	8,433,437
Cash Flow from Investing Activities		
Acquisition of Property Plant and Equipment	(58,949,194)	(125,932,829)
Payments for Construction & Rehabilitation	(385,279,082)	(140,643,758)
Payments of Mobilization Advance	(18,824,117)	(163,831,453)
Payment for Research & Human Capital Development	(3,108,290)	(200,000)
Cash from Staff Loans	2,726,361	2,264,239
Interest from Investment	20,459,092	21,137,984
Cash from FD Investment	76,680,053	79,432,864
Investments on FDs	(50,067,782)	(105,670,744)
Net Cash Flow from investing Activities	(416,362,959)	(433,443,697)
Cash Flow from Financing Activities		
Capital Grants Received	412,595,804	358,773,551
Rehabilitation Grants	28,250,000	62,188,000
Increase in Research and Other Funds	73,673,419	24,173,719
Net Cash Flows from Financing Activities	514,519,223	445,135,270
Net Increase in Cash & Cash equivalents	46,534,021	20,125,000
Cash and cash equivalents at the beginning of the year	118,835,657	98,710,657
Cash and cash equivalents at the end of the year	165,369,678	118,835,657

Non Cash movements/Adjustments

Adjustments for lease interest

Depreciation

Provision for gratuity

General reserve and other adjustment

Income from Loans & Investments

Amortization of capital & Other grants

Operating Surplus/(Deficit) before working capital changes

Working Capital Changes

(Increase)/Decrease inventories

(Increase)/Decrease receivables

(Increase)/Decrease pre payments

(Increase)/Decrease in Accrued expenses

(Increase)/Decrease in other deposits & Payables

(Increase)/Decrease in creditors & Retention

(Increase)/Decrease in staff Advance

Monies due from other Universities/Institutions

Net Cash flows from Operating activities after working capital changes

Gratuity Payment

Net Cash flows from Operating activities**Cash Flow from Investing Activities**

Acquisition of Property Plant and Equipment

Payments for Construction & Rehabilitation

Payments of Mobilization Advance

Payment for Research & Human Capital Development

Cash from Staff Loans

Interest from Investment

Cash from FD Investment

Investments on FDs

Net Cash Flow from investing Activities**Cash Flow from Financing Activities**

Capital Grants Received

Rehabilitation Grants

Increase in Research and Other Funds

Net Cash Flows from Financing Activities**Net Increase in Cash & Cash equivalents****Cash and cash equivalents at the beginning of the year****Cash and cash equivalents at the end of the year**

RAJARATA UNIVERSITY OF SRI LANKA
Statement of Changes in Equity

For the year ended 31st December	Note	Capital Funds	Revaluation Reserve	Capital Reserve	General Reserve	Restricted and Other Dev. funds	Research & Endowment Funds	Total
in Rs.								
Balance as at 31st December 2019		6,625,527,873	28,980,803	218,432,934	(598,218,478)	487,189,606	30,414,285	6,792,327,023
Investments on property		494,889,542	-	-	-	-	-	494,889,542
Amortization for Income		(520,074,524)	-	-	-	-	-	(520,074,524)
Self. Fin. Earnings & grants received for funds		-	-	-	-	-	-	-
Surplus/ deficit for the Year		-	-	-	(140,295,545)	-	-	(140,295,545)
Adjustments		(5,088,067)	-	-	(28,303,547)	28,170,371	(3,996,938)	(9,218,181)
Balance as at 31st December 2019		6,595,254,824	28,980,803	218,432,934	(766,817,570)	515,359,977	26,417,347	6,617,628,315
Investments on property		494,457,874	-	-	-	-	-	494,457,874
Amortization for Income		(507,415,102)	-	-	-	-	-	(507,415,102)
Funds for other funds		-	-	-	-	(4,354,945)	8,766,943	4,411,998
Surplus/ deficit for the Year		-	-	-	3,552,761	-	-	3,552,761
Self Finance Earnings transfer to University Development Fund		-	-	-	-	13,564,995	-	13,564,995
Self Finance Earnings transfer to Vice Chancellor Fund		-	-	-	-	3,933,886	-	3,933,886
Self Finance Earnings transfer to Fac./Course/ Infra. Dev. Fund		-	-	-	-	51,762,540	-	51,762,540
Adjustments		-	-	-	(12,447,198)	-	-	(12,447,198)
Balance as at 31st December 2020		6,582,297,596	28,980,803	218,432,934	(775,712,007)	580,266,453	35,184,290	6,669,450,069

01.NOTES TO THE FINANCIAL STATEMENTS

1.1 CORPORATE INFORMATION

Rajarata University of Sri Lanka is a fully Government owned higher educational institute established under the Universities Act No 16 of 1978 and subsequent amendments thereto. Rajarata University of Sri Lanka currently operates with six faculties and situated in North Central Province, Anuradhapura district, in Sri Lanka.

1.2 BASIS OF PREPARATION

The Financial Statements of the Rajarata University of Sri Lanka have been prepared on accrual basis and under the historical cost convention unless stated otherwise. The Financial Statements are presented in Sri Lankan Rupees (Rs) which is the University functional and presentation currency and all values are rounded to the nearest rupee value.

The significant accounting policies are disclosed in sections 1.3 and 1.4 under this note.

The Statement of Financial Position, Statement of Financial Performance, Statement of Changes in Equity and the Cash Flow Statement together with the accounting policies and notes have been prepared in compliance with the Sri Lanka Public Sector Accounting Standards (SLPSAS) issued by the Institute of Chartered Accountants of Sri Lanka and the requirement of the Universities Act No 16 of 1978 and subsequent amendments thereto.

The net financial result of the ordinary course of business of the University for the year under review is shown in the Statement of Financial Performance. All assets and liabilities of the University are shown in the Statement of Financial Position. In addition, the Cash Flow Statement includes the cash inflows and outflows of cash and cash equivalents of the University.

1.3 ACCOUNTING POLICIES

1.3.1 APPLICATION OF SLPSAS

The University has followed the Sri Lanka Public Sector Accounting Standards (SLPSAS) when preparing and presenting financial statements for the year 2021. In this context, all SLPSAS mentioned in the Statutory Report have been followed unless stated otherwise.

1.3.2 CHANGES IN ACCOUNTING POLICIES

The University has adopted the Public Sector Accounting Standards when preparing and presenting the Financial Statements of the University unless stated otherwise. No significant changes in accounting policies have been taken place during the year under review.

1.3.3 SIGNIFICANT ACCOUNTING JUDGEMENTS, ESTIMATES AND ASSUMPTIONS

Preparation of the Financial Statements of the University requires the management to make Judgements, Estimates and Assumptions, which may affect the Income, Expenditure, Assets, Liabilities and disclosure of Contingent Liabilities, as at the end of the financial year. When applying the accounting policies the key assumptions made relating to the future estimates and other aspects are discussed below.

1.4 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

1.4.1 FOREIGN CURRENCY TRANSACTIONS AND BALANCES

All foreign currency transactions recognised to functional currency at the rates of exchange rates prevailing at the time the transactions occurred. Monetary assets and liabilities denominated in foreign currency are translated to functional currency (Rupees) at equivalent exchange rates prevailing as at 31/12/2021. The balances of Residential Foreign Currency (RFC) account as at reporting date recognised into functional currency at the rates of the same date. The gain/loss recognized on foreign currency is shown separately in the note no. 31 and net result credited to the respective fund account separately.

1.4.2 TAX

Income tax

University is not liable to pay income tax on its income of the ordinary course of the business according to the prevailing tax regulations.

PAYE tax

University currently remits PAYE tax deducted from monthly salaries of the only employees who are liable to pay income tax on their salary income with their written consent.

1.4.3 PROPERTY ,PLANT AND EQUIPMENT (PPE)

The SLPSAS 07 requires an entity to review the residual value and the useful life of an asset at least at each annual reporting date and, if expectations differ from previous estimates, the change (s) shall be accounted for as a change in Sri Lanka Public Sector Accounting Standards an accounting estimate in accordance with SLPSAS 3, Accounting Policies, Changes in Accounting Estimates and Errors.

DEPRECIATION

Depreciation is calculated by using straight-line method at following rates on the cost or revaluation value of all Property, Plant and Equipment, books and periodicals and cloaks.

Class of Assets	%
Buildings	5%
Infrastructure Assets	5%
Plant, Machinery & Tools	10%
Motor Vehicles	20%
Furniture & fittings	10%
Office & Other Equipment	20%
Lab & Teaching Equipment	20%
Library Books & Periodicals	20%
Cloaks	20%

Further details on depreciation on Property Plant and Equipment are disclosed in note 16.

1.4.4 BIOLOGICAL ASSETS

The treatment for the biological assets has been made in terms of SLPSAS 18, Agriculture. Biological assets of the University are shown as a separate asset in the Statement of financial position. Biological assets are measured on initial recognition and at subsequent reporting dates at fair value less estimated point of sale costs, unless fair value cannot be reliably measured. The gain on initial recognition of biological assets at fair value, and change in fair value of biological asset during the period considered as net surplus/deficit.

1.4.5 SHORT TERM INVESTMENTS

The University has invested its unutilised funds that were received for external academic programs, research, projects and other ancillary activities temporally on term deposits at the State Banks on highest interest rates after calling competitive bids from states banks. The interest accrued for same has been adjusted to the respective ledger accounts and shown as income in the statements of financial performance. Similarly, the funds received for scholarships and medal awarding has also been invested in term deposits at the State Banks. Further, details on investments and interests income on investments are disclosed in note 03.

1.4.6 INVENTORIES

Inventories of the University have been physically verified and valued at cost on First in First out basis (FIFO) as at 31st December 2021. The inventory of the University classifies mainly in to Stationery, Building materials, Chemicals and glassware and other inventories. The cost of chemicals and glassware purchased from research grants are fully charged to the respective research grants as expenditure at the time of purchasing. However, material inventory balances remained at the end of the year as per the physical verification reports have been adjusted to the respective accounts.

Further details on inventories are disclosed in Note 10.

1.4.7 TRADE AND OTHER RECEIVABLES

Trade and other receivables are stated at the estimated amount as per SLPSAS 01 that it is due to be received within twelve months after the reporting date. No provision has been made for bad and doubtful receivables and payments.

1.4.8 CASH AND CASH EQUIVALENT

Cash and cash equivalents are disclosed in the statement of financial position and the cash flow statement comprises balances of Current and Residential Foreign Currency (RFC) accounts. Further details on cash and cash equivalents are disclosed in the Note No 2 of the statement of accounts.

1.4.9 GRATUITY

The liability recognised in the statement of financial position is the present value of the gratuity obligation calculated according to the Projected Unit Credit Method indicates in the SLPSAS 19, Employee Benefits. According to the Commission Circular 05/2019 Academic allowance and Compensatory allowance were considered for gratuity provision as at 31/12/2021. The payment of gratuity is made according to the provisions stipulated in the Gratuity Act No 12 of 1983.

1.4.10 UNIVERSITY PROVIDENT FUND AND EMPLOYEES' TRUST FUND

Employees of the University are entitled for University Provident Fund (UPF) contributions and Employees Trust Fund (ETF) contributions in line with respective statutes and regulations. The University contributes defined percentages of (15%) and (3%) on gross emoluments of employees to an approved employees' provident fund and to the employees' trust fund respectively, which are operated externally.

Further, Employees' pension scheme is also operated as a retirement benefit to the University employees in contributing 8% to the pension fund from the University. This pension fund currently administer by the University Grants Commission.

1.4.11 GOVERNMENT GRANTS

Government grants for capital and recurrent expenditure recognised only when they are received by the University keeping in line with the provisions of the SLPSAS 01. The recurrent grant received for the year has been recognised as income in the statement of financial performance and capital grant received by the University has been recognised and accounted in the capital accounts through capital grant spent and unspent accounts and the effect of that are directly incorporated with the statement of financial position.

1.4.12 PROVISIONS FOR CONTINGENT LIABILITIES

Provisions are recognised when the University has a present obligation as a result of a past event and it is probable that an outflow of resources embodying economic benefits will be required to settle the obligations and reliable estimate can be made of the amount of the obligation. No provisions for contingent liabilities have been made as there were no cases where the legal obligations have been accurately estimated. Therefore, the liabilities in connection with the legal cases for which the financial obligations are not estimated clearly and exactly are shown as a note and all the adjustments and disclosures are made in keeping with the provisions of the SLPSAS 08. The contingent liabilities in connection with legal cases instituted against the University as at 31st December 2021 are amounting to Rs. 38.5 million. However, the amount of compensation cannot be estimated reliably and thus no provisions have been made the financial statements.

The details of contingent liabilities are given in Annex - 01.

1.4.13 CONTINGENT ASSETS

Details of the contingent assets which are available at the accounting date are given in Annex -02

1.4.14 REVENUE RECOGNITION

The Government grant for recurrent expenditure and income from research grants, projects and other academic assignments have been recognized as revenue when money is received or realised and all other revenues are recognised on an accrual basis.

1.4.15 EXPENDITURE RECOGNITION

Expenses are recognised in the income and expenditure statement on the basis of a direct association between the cost incurred and the earning of specific items of income. All expenditure incurred in running of the University and in maintaining the properties in a state of efficiency has been charged to the income and expenditure statement.

1.4.16 ACCELERATING HIGHER EDUCATION EXPANSION AND DEVELOPMENT PROGRAM (AHEAD)

During the year ended 31st December 2021, University has received a total of Rs. 370,840,618.01 and out of which amounted to Rs 366,812,215.52 has been incurred for the purpose of the project and the balance money of the project was remained in the bank account operated by the project. The accounts of the project were maintained separately under the supervision of the ministry and which were not associated with the University accounts. The details of the project are given in Annex – 03.

1.1.17 SCIENCE AND TECHNOLOGY HUMAN RESOURCES DEVELOPMENT PROJECT

This project funded by Asian Development Bank will support the university in developing the technology faculty to nurture a new breed of technology-oriented graduates equipped with market relevant skills and entrepreneurial spirit. It will

address lack of financing for priority degree programs, which are in high demand from students and industry. The project will provide innovative and industry-relevant technology education and research facilities, help quality curriculum design and academic staffing aligned with international standards, and provide competitive grant scheme and capacity development opportunities. The total amount of the grant is 25.0 million US dollars and out of this LKR. 304.0 million was spent in 2021 to purchase equipment, conduct workshops etc. Total expenditure of the project up to now is LKR.501.0. Since these assets and expenditure are under the project not include in this financial statement.

For the year ended 31st December		Type of Account	2021	2020
in Rs.				
2 CASH & CASH EQUIVALENT				
Recurrent				
Collection account - Peoples Bank -A'pura	008-1-001-8-172-5841	C/A	1,901,600	2,008,812
Recurrent Account -BOC-Mihintale	5022117	C/A	17,356,124	10,519,794
FMS Account- BOC -Mihintale	5022142	C/A	1,218,053	350,647
FOAS ACC-BOC -Mihintale	6809656	C/A	356,125	3,633,808
FOA Account - BOC- Mihintale	0001472627	C/A	910,561	2,968,190
FMAS Account-BOC -Mihintale	0005500331	C/A	5,517,353	2,690,373
FOA -Res & Other Grant Funds- PB A'pura	008-1-001-4 8565998	C/A	12,360,610	3,496,151
FMAS Foreign Fund Res. Projects Account- P B- A'pura	008-1-001 9- 8566047	C/A	5,642,953	5,800,459
FOAS - Health Promotion - BOC - Mihintale	72784429	C/A	275,983	105,658
FMAS -NRFC-BOA-Mihintale	75704737	NRFC	38,892,452	28,418,340
FSSH-BOC-Mihintale	0076705108	C/A	467,012	543,958
Faculty of Technology-BOC-Mihintale	82007506	C/A	1,609,292	2,466,671
Student Financial Assistance Fund-Saving-BOC	85967807		1,500	1,500
Faculty Development Account-FMS - BOC- Mihintale	7535804	C/A	496,554	-
IPG Collection Account-BOC	86017144		3,440,677	3,500
IPG Collection Account-PB	008-1001-8008-7334		2,432,486	228,970
Overnight Investment Balances-BOC	0085091632	S/A	4,633,359	2,100,282
Overnight Investment Balances-PB	008-201-117-24472		1,906,953	1,283,377
Sub Total			99,419,647	66,620,490.00
Capital				
Capital Account- BOC-Mihintale	5022111	C/A	53,845,694	37,465,945
Sub Total			53,845,694	37,465,945
Self Funded Accounts				
MBA-FMS-Account- BOC- Mihintale	5022209	C/A	166,061	166,061.00
CDCE-ICT/English/ Tamil & Other Collection-BOC-Mihintale	5022233	C/A	125,245	1,798,855.00
Staff Dev. Centre- Peoples Bank- Mihintale	220-1-001-8-01228175	C/A	403,684	403,684.00
CDCE -Peoples Bank -A'pura	008-1-001-3-172-4472	S/A	12,237	4,073,237
DEMP-FMAS-BOC -Mihintale	8586758	C/A	6,230	6,230
CDCE-DEMP/FOAS - BOC-Mihintale	9622238	C/A	1,351,166	613,598
PGDE- FSSH-BOC-Mihintale	76802694	C/A	3,803,802	1,016,203
FMS Self Fin.-MBA/PGDM & Other External -BOC-Mihintale	9543225	C/A	3,549,115	2,772,488.00
CDCE -BBA- BOC-Mihintale	74803800	C/A	877,711	3,481,454.00
CDCE-BBA -Peoples Bank- Anuradhapura	008-1001-80000010	C/A	1,710,585	39,235.00
CDCE -PG Child Protection- BOC- Mihintale	79228818	C/A	145,592	160,092.00
FSSH-Japanese Lab Project Account-BOC	83992270	C/A	(47,091)	218,085.00
Sub Total			12,104,337	14,749,222
Grand Total			165,369,678	118,835,657

University has introduced Overnight Investment Accounts at banks (in Bank of Ceylon and Peoples Bank) in November 2019 at which current accounts of the university are maintained according to the instructions of the University Grant Commission. Accordingly, two separate Overnight Investment Accounts are being operated at Bank of Ceylon and Peoples Bank from which the University earned an interest income of Rs.6,540,312 in 2021

The breakdown of the overnight investment balances are mentioned below.

Bank	Balance 2021	Balance 2020
Bank of Ceylon	261,213,208	258,201,485
Peoples Bank	23,298,295	24,323,118
(+)	284,511,503	282,524,603
Interest earned on Overnight Investments		
Bank of Ceylon	4,633,359	2,100,282
Peoples Bank	1,906,953	1,283,377
	6,540,312	3,383,659

*For the year ended 31st December
in Rs.*

03.INVESTMENTS

INVESTMENTS - RESTRICTED FUNDS

Name of the Investment	Value of the Original investment	Investment Balance as at last maturity date 2020	Opening Balance as at 01.01.2021	Invest During the Year 2021	Realised /Transferred During the Year 2020	Interest Earned During the Year 2021	Investment Balance as at last maturity date 2021	Interest to be Accrued for 2021
Endowed Scholarship Funds	2,415,149	4,854,742	5,039,994	67,783	-	340,948	5,263,472	135,109
SUB TOTAL	2,415,149	4,854,742	5,039,994	67,783	-	340,948	5,263,472	135,109
INVESTMENTS - OTHER FUNDS								
Investments-Other funds								
Bond Violation	5,000,000	8,686,868	8,838,665	-	-	517,197	9,204,065	146,318
Child Protection	3,000,000	3,794,934	3,816,170	-	-	176,632	3,971,566	22,850
DEMP Fund	19,000,000	10,910,931	10,931,563	6,000,000	-	531,325	17,442,256	23,506
Farm	4,929,443	6,713,278	6,770,627	-	-	349,582	7,062,859	64,878
Projects of the FOA	7,000,000	7,000,000	7,000,000	-	-	329,136	7,329,136	-
FMAS	6,500,000	9,789,313	10,486,534	-	-	857,160	10,646,473	432,929
Projects of the FMAS	37,000,000	13,000,000	13,000,000	24,000,000	26,236,357	474,890	11,238,553	-
PGDE Fund	19,500,000	9,713,644	9,759,064	6,000,000	-	504,761	16,218,405	86,254
VC FUND	308,433	812,554	814,352	-	-	37,814	850,368	1,864
HEALTH PROMOTION	2,000,000	3,617,014	3,621,666	-	-	180,878	3,797,892	5,671
SSSS FUND	120,000	223,312	240,175	-	-	19,700	243,013	10,386
BBA Fund	107,940,568	118,001,584	118,410,902	6,000,000	19,757,097	4,244,104	108,630,598	1,471,963
ELTU& CDCE	29,399,447	31,245,863	31,358,594	-	12,544,992	1,052,686	19,787,022	104,480
PGDM/MBA fund	74,681,288	64,003,191	64,387,173	-	18,141,607	-	70,601,170	459,738
STAFF DEVELOPMENT	1,500,000	1,582,825	1,587,248	-	-	-	1,644,437	4,866
ENACT PROJECT	8,000,000	-	-	8,000,000	-	-	8,000,000	-
SUB TOTAL	325,879,179	289,095,311	291,022,733	50,000,000	76,680,053	9,275,865	296,667,813	2,835,703
GRAND TOTAL	328,294,329	293,950,053	296,062,728	50,067,783	76,680,053	9,616,813	301,931,285	2,970,812

<i>For the year ended 31st December in Rs.</i>		2021	2020
4	ADVANCES - SUPPLIES & SERVICES		
	Postal Franking Machine	106,305	121,787
	Supplies and Services Advances	1,352,644	575
	Library Books and periodicals	477,405	477,405
	Cylinder Deposit	139,293	139,293
	Electricity Deposits	2,287,550	2,287,550
	Deposits of Water	617,950	617,950
	Deposits for Acquisition of land	7,200,000	7,200,000
	Deposits for internet connection	18,375	18,375
	Deposit for Fuel	460,000	460,000
	Total	12,659,522	11,322,935
<i>For the year ended 31st December in Rs.</i>		2021	2020
5	ADVANCES - MISCELLANEOUS		
	Miscellaneous advances	3,500	3,500
	Miscellaneous advances- CDCE	-	6,477
	Petty cash imprests general	-	10,640
	dayata kirula research advance		-
	Debtor control account	2,386,917	1,371,934
	Total	2,390,417	1,392,551
<i>For the year ended 31st December in Rs.</i>		2021	2020
6	ADVANCES TO STAFF		
	Festival Advances	152,950	134,200
	Salary Advances	81,000	81,000
	Special Advances	35,650	34,250
	Total	269,600	249,450
<i>For the year ended 31st December in Rs.</i>		2021	2020
7	LOANS TO STAFF		
	Staff Loans- Short Term		
	Distress Loan	6,846,854	15,876,996
	Staff Loans	184,655	212,195
	Computer Loans	182,000	272,500
	Vehicle Loans	386,482	422,122
	Sub Total	7,599,991	16,783,813
	Staff Loans-Long Term		
	Distress Loan	13,833,074	7,207,387
	Staff Loans	291,040	375,700
	Computer Loans	318,000	283,000
	Vehicle Loans	714,423	832,989
	Sub Total	15,156,537	8,699,076
	Grand Total	22,756,528	25,482,889
<i>For the year ended 31st December in Rs.</i>		2021	2020
8	MONIES DUE FROM OTHER UNIVERSITIES / INSTITUTIONS		
	UGC Bursary Receivable	781,850	10,661,850
	UGC Mahapola Receivable	17,150	17,150
	Central Cultural Fund		-
	Receivable from CDCE		-
	UGC	-	1,816
	Cash Transfer -FOT	1,000,000	
	Total	1,799,000	10,680,816
<i>For the year ended 31st December in Rs.</i>		2021	2020
9	INTEREST RECEIVABLES		
	Scholarship Funds	135,109	185,253
	VC Fund	1,864	1,798
	Violation of Bond Fund	146,318	151,797
	FMAS Dev.Fund	432,929	697,221
	Farm Dev.Fund	64,878	57,349
	PGDE Fund	86,254	45,420
	PGDM/MBA Fund	459,738	383,982
	SSSS Fund	10,386	16,863
	CERCAM Fund		
	Child Protection Fund	22,850	21,236
	ELTU/CDCE Fund	104,480	112,731
	Capital Fund		
	DEMP Fund	23,506	20,632

BBA Fund	1,471,963	409,318
Health Promotion	5,671	4,652
Staff Development Fund	4,866	4,423
Total	2,970,812	2,112,675
For the year ended 31st December in Rs.	2021	2020
10 INVENTORIES		
Central Stores- Mihintale	9,388,081	8,386,762
Sub Stores- Maintenance Department	7,305,369	7,879,742
Sub Stores-Puliyankulama	2,871,125	3,100,311
Sub Stores- Landscape Department	2,344,274	2,224,247
Sub Stores-Faculty of Medicine and Allied Sciences	1,272,569	1,309,729
Chemical Stock at Laboratories		
Faculty of Agriculture	4,114,276	7,157,608
Faculty of Medicine and Allied Sciences	1,849,091	2,459,531
Faculty of Applied Sciences	8,326,625	10,252,430
Drugs Stock at Medical Center	115,305	141,883
Faculty of Technology	734,612	537,807
Obsolete Stock	2,917,914	-
Total	41,239,241	43,450,050
For the year ended 31st December in Rs.	2021	2020
11 PRE - PAYMENTS		
Stationery and Office Reguists	-	11,940
Maintenance- Vehicles	582,963	411,533
Maintenance- Plant Machinery and Equipments	249,368	1,029,581
Rents & Hire Charges	-	544,465
Other Expenses	-	37,086
Total	832,331	2,034,605
For the year ended 31st December in Rs.	2021	2020
12 RESEARCH ADVANCE		
University Research Grants	1,986,022	547,223
Research Advance from Other Grants	535,100	2,115,100
Total	2,521,122	2,662,323
For the year ended 31st December in Rs.	2021	2020
13 DEBTORS ON VIOLATION OF BONDS		
M R Wijekularathne	411,844	411,844
W.W.N.C.K.Palagolla	4,116,719	4,116,719
W.M.S.Fernando	3,784,401	3,784,401
M.D.S.S.Kumara	3,408,651	3,408,651
N.S.Weerakoon	3,700,020	3,700,020
P.S.Paliyaguruge	4,970,722	4,970,722
W.W.Kumbukgolla	8,131,810	8,131,810
G.V.T.V.Weerasooriya	5,103,299	5,103,299
K.H.R. Wijayawardhana	330,000	330,000
R.K.D.Randeni	897,592	897,592
W.W.A.N.Sujeewa	5,466,005	5,466,005
A.L.M Jameel	7,022,499	7,022,499
E A R I E Siriwardhana	15,692,605	-
A M S K Abeykoon	3,432,661	-
I D E S Benaragama	3,248,441	(1,505,019)
Total	69,717,263	45,838,543
For the year ended 31st December in Rs.	2021	2020
14 BIOLOGICAL ASSETS		
Balance at the beginning of the year	3,939,970	3,583,382
Add		
Purchasing for the year	-	1,887,369
	3,939,970	5,470,751
Less		
Deduction for the year (Deaths & Disposal)	(614,347)	(467,316)
	3,325,623	5,003,435
Add		
Addition for the year	348,195	(1,063,465)
Balance at the end of the year	3,673,818	3,939,970

**For the year ended 31st December
in Rs.**

15. WORK IN PROGRESS & MOBILIZATION ADVANCES

Description	Balance as at 01/01/2021	Transfer to Finished project	Addition in 2021	Balance as at 31-12- 2021	Mobilization Advance
Auditorium Main building	13,677,840	13,677,840		-	
CDCE Building	36,593,742		47,855,434	84,449,176	15,024,300
Quarters Complex- FOAG	209,342	209,342		-	
Technology Staff - 4 Nos. Twin Quarters	6,526,639			6,526,639	10,540,647
Technology Staff - 4 Nos. Twin Quarters -Rebid	6,374,107			6,374,107	11,112,827
3 Nos. Twin Quarters - FMS	25,747,144			25,747,144	5,186,627
Modification of Bus Garage -Mihintale premise	2,071,843	2,071,843		-	
Renovation of Student Hostel-FMS	2,593,825	2,593,825		-	
Rain Water System- 200 student hostel -Agriculture	1,055,277	1,055,277		-	
Boundary wall around Swimming pool	5,206,912	5,206,912		-	
Staff Quarters - Rambawa premises	4,110,906	4,110,906		-	
Boundary Wall -Applied Science	6,191,872	6,191,872		-	
Kitchen for Main Canteen	-	-		-	
Construction of Volley ball court -Fac of Agriculture	595,022	595,022		-	
Technology Building (Phase II & Phase III)	56,798,963		33,446,913	90,245,877	52,971,029
Pre -Clinical Building for Faculty of Medicine & Allied Sciences at Saliyapura	128,919,593		243,973,989	372,893,582	93,976,474
Improvement of Main Access Road to Fac. Of Agriculture	1,549,046	1,549,046		-	
Fabricating, Supplying of Furniture and Civil Works in Proposed Museum for Fac. Of Social Sciences & Humanities	479,552	479,552		-	
Solid Waste Management Project under CEA Grant	12,166,249	12,166,249		-	
Iron Grill -Pandula Hostel	5,304,229	5,304,229		-	
Road- Fac. of Applied Sciences	11,815,346	11,815,346		-	
Evaporation bed for Pandula hostel	3,951,964	3,951,964		-	
Barbed Wire Fence of New Farm Land- FOA	1,220,500			1,220,500	
Renovation of Computer Lab- FMS	776,330		1,413,484	2,189,814	
Construction of Wash room for Landscaping dept, septic tank soakage pit for Rambawa quarters, modification of Open air theatre	1,593,019			1,593,019	
Costruction of Wash room for Landscaping department, Septic tank and soakage pits for Rambawa Quarters and Modification of Open Air Theatre			3,594,109	3,594,109	
Construction of water proofing of existing bath rooms in Dhathusena Boys Hostel of FOA			2,942,990	2,942,990	
114mc,97mc, 74mc					
Laboratory Complex Cum Lecture Halls-Fac. Of Agriculture			736,927	736,927	
Sewerage Treatment Plant-Mihintale Hostel Premises			51,336,041	51,336,041	21,743,519
Balance work of Second Floor including Roof of bachelor quarters in new premises of Police quarters area					3,473,917
Renovation of Auditorium of FMS					762,740
Design, Construction, Completion Pre Clinical Building for Faculty of Medicine & Allied Sciences at Saliyapura- Consultancy					1,432,719
Total	335,529,262	70,979,225	385,299,888	649,849,925	216,224,799

For the year ended 31st December
in Rs.

16. PROPERTY PLANT AND EQUIPMENT

Description	Depreciate	Cost as at 2021/01/01	Addition	Transfer from WIP	Adjustment	Cost as at 2021/12/31	Accumulated depreciation as at 2021/01/01	Depreciation for the Year	Adjustment	Accumulated depreciation as at 2021.12.31	Net Value as at 2021/12/31
Land	0%	211,070,865	3,639,339			214,710,204	-				214,710,204
Building	5%	6,086,198,297	40,076,495	70,979,225		6,197,254,017	1,940,847,086	309,684,676	8,654,293	2,259,186,056	3,938,067,961
Infrastructure Assets	5%	105,516,615	1,259,177			106,775,792	16,517,882	5,302,064		21,819,946	84,955,846
plant & Machinery	20%	96,299,066	13,371,602			109,670,668	72,344,839	11,279,539		83,624,378	26,046,290
Furniture & Fittings	10%	441,503,272	8,417,888		(538,313)	449,382,848	203,932,249	35,996,248	(162,816)	239,765,681	209,617,167
Motor vehicle	20%	115,797,470	-			115,797,470	113,111,506	1,719,630		114,831,136	966,334
Lab & Teaching Equipment	20%	528,473,605	8,387,958			536,861,563	367,834,190	84,716,394		452,550,584	84,310,979
IT Equipment	20%	275,733,558	23,378,521			299,112,079	203,861,562	35,020,054		238,881,616	60,230,463
Office Equipment	20%	105,453,423	8,647,125		(2,111,000)	111,989,548	87,045,697	9,003,692	(744,350)	95,305,039	16,684,509
Books & Periodicals	20%	164,176,116	620,084		(1,496,748)	163,299,452	145,550,104	8,246,371	(299,350)	153,497,124	9,802,328
Cloaks & Garlands	20%	6,331,782	14,700			6,346,482	5,388,230	542,690		5,930,920	415,562
Com. Equ	20%	37,578,257	15,934			37,594,191	33,410,247	1,436,515		34,846,762	2,747,429
Sports Equ	20%	18,469,424	-			18,469,424	14,151,440	1,931,496		16,082,936	2,386,488
House Hold Equip	20%	3,888,786	1,151,955			5,040,741	1,522,172	816,536		2,338,708	2,702,033
Tools	20%	5,029,462	4,800			5,034,262	1,376,670	995,334		2,372,004	2,662,258
Lightning Protection system	20%	4,141,113				4,141,113	3,417,249	723,863		4,141,113	0
Sub Total		8,205,661,111	108,985,578	70,979,225	(4,146,061)	8,381,479,853	3,210,311,122	507,415,101	7,447,777	3,725,174,002	4,656,305,851
Clinical Building		1,026,445,785			(2,279,558)	1,024,166,227					1,024,166,227
Security Hut at Clinical Building						1,230,712					1,230,712
Eco-Cardiography Machine		23,999,000				23,999,000					23,999,000
Sub Total		1,051,675,497	-	70,979,225	(6,425,619)	1,049,395,939	-	-	-	-	1,049,395,939
Grand total		9,257,336,608	108,985,578	70,979,225	(6,425,619)	9,430,875,792	3,210,311,122	507,415,101	7,447,777	3,725,174,002	5,705,701,790

<i>For the year ended 31st December</i>		
<i>in Rs.</i>	2021	2020
17 MISCELLANEOUS DEPOSITS		
Tender Deposits	4,087,811	5,780,246
Security Deposits	13,000	13,000
Miscellaneous Deposits	2,711,041	2,799,794
Deposit -Faculties	2,130,518	389,675
Canteen Deposits	30,000	-
Cancel Cheque Deposits	1,736,793	1,967,757
Unclaimed Payments	91,105	64,105
Total	10,800,268	11,014,577
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	2021	2020
18 CREDITORS		
Supply creditors	19,010,477	59,640,010
Sundry creditors	14,083,768	13,762,501
Construction & Rehabilitation Payable	478,270	76,028,112
Retention Money		
Rented Houses	947,685	1,588,304
Suppliers	15,096,948	22,811,681
Contractors	126,870,916	88,156,451
Total	176,488,064	261,987,059
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	2021	2020
19 ACCRUED EXPENSES		
Accrued Expenses	116,891,016	106,372,244
Provision for Audit Fee	3,640,000	4,671,600
Total	120,531,016	111,043,844
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	2021	2020
20 OTHER PAYABLES		
Outstanding Bursaries- Returnend by Bank	793,720	697,720
Outstanding Mahapola- Returned by Bank	665,000	665,000
Mahapola Bursary Payable	12,561,200	12,561,200
UGC Contribution from the Self Finance Programs	169,251	156,318
PAYE tax payable	1,818,089	1,252,740
Stamp Duty	81,570	152,100
Withholding Tax Payable	325,877	325,877
Money due to other institutions	-	461,200
Total	16,414,707	16,272,155
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	2021	2020
21 RETIREMENT GRATUITY		
Balance at the beginning of the year	205,174,358	131,804,694
Add		
Addition/Adjustments for the year	5,781,213	80,058,586
Less		
Deduction for the year	4,732,564	6,688,922
Balance at end of the year	206,223,007	205,174,358

*For the year ended 31st December
in Rs.*

22 UNSPENT CAPITAL GRANTS (CONSTRUCTION) AS AT 31.12.2021

103. Purchasing of Lands and Buildings

No	Description	1 Unspent Balance as at 01.01.2021	3 Allocation for 2021	4 Total Released 2021	Transfers & Adjustment 2021	6 Expenditure during the year 2021 (Including Retention & Mobilisation Advance) Rs.	8 Unspent Balances as at 31.12.2021 8=1+2+4+5+6+7 Rs.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
103	Purchasing of Lands & Building						
	Construction Buildings						
	Net unspent balance of finished construction projects	(2,541,605.81)					(2,541,606)
	Acquisition of Land - Mihintale	-					-
	CDCE Centre Building Stage I	19,885,382.81		33,000,000.00	25,277,950	(47,855,437.18)	30,307,895.52
	3 Nos Twin Quarters - Medicine	46,374,646.36		19,250,000.00			65,624,646.36
	Technology Stream Project	14,880,456.85					14,880,456.85
	Vehicle Guage & Staff room- Technology	(5,110,716.85)					(5,110,716.85)
	Technology Stream - 4 Nos. Twin Quarters	32,932,714.09		10,000,000.00			42,932,714.09
	Cons. Of Staff Quarters (Reg, Bursar, Libr.)	(22,454,943.51)				-	(22,454,943.51)
	Technology Building -Phase II	(1,152,348.00)					(1,152,348.00)
	Previous Project	200,823.00					200,823.00
	Sewerage & waste water management plant	5,091,391.64		40,000,000.00	-	(51,336,041.20)	(6,244,649.56)
	Pre-Clinical Building	22,478,896.45		70,000,000.00	119,845,804	(243,973,989.02)	(31,649,288.80)
	Sub Total	110,584,697.03	-	172,250,000.00	145,123,754	(343,165,467.40)	84,792,983.29

For the year ended 31st December in Rs.							
23 CAPITAL GRANT -UNSPENT (REHABILITATION) AS AT 31.12.2021							
101. Rehabilitation of Capital Assets							
Code	Description	1 Unspent Balances as at 01.01.2021	3 Alloc ation for 2021	4 Total Released 2021	5 Transfers & Adjustment 2021	6 Expenditure during the year 2021 (including retention)	8 Unspent Balance AS AT 31.12.2021 8 =1+2+4+5+6+7 Rs.
101	1. Rehabilitation & Renovation of Assets	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Water Supply System	-	-	-	-	-	-
	Building Capital Nature	47,837,465	-	28,250,000	2,592,424	(53,662,520)	25,017,369.07
	Building Recurrent Nature	(0)	-	-	-	(140,270)	(140,270.11)
	Lands & Buildings	-	-	-	-	-	-
	Other Assets	400,000	-	-	-	-	400,000.00
	Sub Total	48,237,465	-	28,250,000	2,592,424	(53,802,790)	25,277,098.96

For the year ended 31st December in Rs.							
24 CAPITAL GRANT -UNSPENT (FURNITURE & EQUIPMENT) AS AT 31.12.2021							
102 Office Furniture & Equipment							
	1. Equipment						
	Lab & Teaching Equipment , Furniture & Fittings	33,267,893	-	63,500,000	29,930,064	(62,645,685)	64,052,272.29
		33,267,893	-	63,500,000	29,930,064	(62,645,685)	64,052,272.29

*For the year ended 31st December
in Rs.*

25 CAPITAL GRANT -UNSPENT (TECHNOLOGY FACULTY) AS AT 31.12.2021

101. Construction and Capital Equipment

Code	Description	1 Unspent Balances as at 01.01.2019	3 Allocation for 2019	4 Total Released 2019	6 Expenditure during the year 2019 (including retention)	8 Unspent Balance as at 31.12.2019
		Rs.	Rs.	Rs.	Rs.	8 = 1+2+4+5+6+7
101	Construction of Technology Building- Phase I	18,762,564				18,762,564
	Construction of Technology Building- Phase II	(488,499)		33,000,000	(38,156,806)	(5,645,305)
	Capital Equipment	5,813,475				5,813,475
	Other projects	895,498				895,498
	Sub Total	24,983,038	-	33,000,000	(38,156,806)	19,826,232

For the year ended 31st December in Rs.		CAPITAL GRANT -UNSPENT (HUMAN CAPITAL DEVELOPMENT) AS AT 31.12.2021						
26								
		1	2	3	4	5	6	7
		Unspent Balances as at 01.01.2021	Allocation for 2021	Total Released 2021	Transfers & Adjustment 2021	Expenditure during the year 2021 (including retention)	Commitments 2021	Unspent Balance as at 31.12.2021
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
101		-						-
	Human Capital Development	13,808,015						13,808,015.00
	Sub Total	13,808,015	-	-	-	-	-	13,808,015.00

8=1+2+4+5+6+7Rs.

*For the year ended 31st
December
in Rs.*

27 CAPITAL GRANT -UNSPENT (OTHER GRANTS) AS AT 31.12.2021

Code	Description	1 Unspent Balances as at 01.01.2021	3 Allocation for 2021	4 Total Released 2021	5 Transfers & Adjustment 2021	5 Expenditure during the year 2021 (including retention)	7 Commitments 2021	8 Unspent Balance as at 31.12.2020
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
101	Grant for purchase of Agriculture Land	5,290,025	-	-	-	-	-	5,290,025
	Waste Management Project (CEA)	-	-	-	-	-	-	-
	Purchase for CDCE	-	-	-	-	-	-	-
	IT Infrastructure	-	-	15,000,000	-	-	-	15,000,000
	Sub Total	5,290,025	-	15,000,000	-	-	-	20,290,025
	Research & Development	9,901,085.20	-	9,000,000	-	(8,000,000.00)	-	10,901,085
	Sub Total	9,901,085.20	-	9,000,000.00	-	(8,000,000.00)	-	10,901,085
	Grand Total	15,191,110.13	-	24,000,000.00	-	(8,000,000.00)	-	31,191,110.13

<i>For the year ended 31st December in Rs.</i>		2021	2020
28	OTHER FUNDS		
	Fund DEL	6,547,529	5,065,166
	Faculty Development Fund-.FOMS	46,419,406	50,172,495
	Faculty Development Fund-FOAS	7,896,439	6,536,583
	Faculty Development Agriculture-FOAG	549,527	679,127
	Faculty Development Fund-FMAS	45,265,638	33,752,840
	Faculty Development Fund-FSSH	7,521,301	4,704,328
	Faculty Development Fund-FOT	1,709,517	192,891
	Dean'S Fund Fac.Of Medicine	392,761	392,761
	Vice Chancellor's Fund	33,076,695	29,687,827
	Dean'S Fund Fac.Of Management	632,425	632,425
	UNDP Grants	267,950	267,950
	Analytical Service Found-FOA	358,688	324,426
	Fund Violation Bond & Aggreement	101,470,274	68,915,163
	Citizen's Engagement	-	130,364
	Fund Koica (Teakwondo)	-	29,817
	A/L Workshop	15,000	15,000
	Farm Development Project Fac.Of Agriculture	6,463,758	8,337,391
	Computer Centre Dev.Fund	4,260,665	4,248,527
	Outreach Centre	-	154,275
	Health Promotion Fund-Public health	484,201	484,201
	WHO Project Fund	1,879,776	1,779,778
	Health Promotion -Medical Fund	269,066	269,066
	Plan Sri Lanka	-	28,354
	Tamil Unit Development Welfare	1,442,487	1,442,487
	WHO Project -Medical Faculty	30,214	28,214
	BBA External Degree Development Fund	32,436,411	39,537,135
	Course/ Resource Dev. Fund - BBA	14,515,871	6,057,410
	Infrastructure Devel. Fund -BBA Unit	28,123,304	20,675,662
	Infrastructure & Course Devel. Fund -MBA	2,077,680	
	Student & Staff Welfare Dev. Fund- BBA	137,385	137,385
	Staff Development Centre	6,724,240	6,662,185
	Central Cultural Funds	3,618	3,618
	CDCE Unit	5,033,582	507,727
	PGDE Development Fund	498,120	98,287
	Carrer Guidance - SALSA	-	47,600
	LEOWICK BATR Fund	-	47,244
	University Development Fund	20,471,186	17,563,017
	Symposium Fund	2,256,802	1,048,670
	Fund- NCUM SSH	-	81,351
	Funds- Centre for Gender Equity	490,000	490,000
	Research Ethics	771,668	559,294
	ICT Fund	(1,727,775)	-
	Scholarship for Foreign	-	(30,000)
	CERCAM Fund - Medicine	379,017	379,017
	Airforce Chinabay	1,208,488	(2,252)
	Plan Sichpn Project	(128,382)	(128,382)
	MCHRU Fund	6,426,521	3,564,336
	Baseline Project -FSSH	130,175	130,175
	SGBV Research Fund	711,050	576,162
	SRI_PROM Aid Project Fund	2,641,200	94,852
	SRP- Fund - FOA	400,025	8,946,706

Postgraduate Programme-FMS	55,971,417	45,097,514
Postgraduate Programme-FOA	3,424,743	-
Higher Degree Programmes	1,934,369	1,782,181
Postgraduate Diploma Programm	16,950,947	9,198,265
Degree Programmes	31,617,879	70,548,757
Diploma Programmes	28,780,904	27,101,112
Certificate Programmes	7,484,224	5,911,773
Bio Fertiliser of NCP	60,000	60,000
Japanese Language Lab Project	-	219,685
Baseline Ecological Survey	252,160	252,160
Grant from UNESCO -FOA	96,960	121,960
Rapid Biodiversity Assesment project	1,420,960	412,260
ERASMUS -FOA	6,441,296	8,667,452
ERASMUS -FOA -II	6,974,248	-
ECLIPSE -FMAS	11,822,042	15,561,897
Agribusiness Partnership	2,267,154	1,133,577
Health Promotion	239,348	702,070
Convocation Fee Collection	-	3,114,350
Reviewing of Manuscript	91,000	-
Assessment of Mangrove	63,918	-
Laboratory Service	24,400	-
TDR Crowdfunding Project	1,242,721	-
Fertiliser Samples Test	185,900	-
Malwathuoya Biodivers	192,645	-
Scholarship Fund -BBA	2,528,973	-
Management Faculty Scholarship Fund	400,000	-
BSc Online Course Dev. Fund	1,529,347	-
ENACT Project	7,735,395	-
TOTAL	580,266,453	515,203,668

<i>For the year ended 31st December in Rs.</i>			
	Code	2021	2020
29	ENDOWMENT FUNDS		
	sch:fund b.w.wiarasinghe	163001	91,865
	sch:fund e.w.weerasinghe	163002	73,749
	sch:fund dr.mahinda ralapanawa	163003	45,865
	sch:fund motor sport club	163004	93,699
	sch:fund prof.geffery c lloyed	163005	70,166
	sch:fund p.b.ralapanaw	163006	29,904
	sch:fund hettigoda group	163007	18,723
	sch:fund genaral	163008	830,481
	sch:fund british council	163009	147,189
	sch:fund informatics system	163010	178,898
	sch:fund - peoples bank anuradhapura	163011	5,000
	sch:fund sisu udana gold medal- pe	163012	60
	sch:fund dr.l.g.lokupitiyage	163013	67,797
	sch:fund rev.e.gnanathilaka thero	163014	(90)
	sch:fund analytical instruments pv	163015	49,824
	sch:fund securities & exchange	163016	51,060
	sch:fund d.m.s.limited	163017	105,739
	sch:fund prof.p.a.j.perera	163018	191,084

sch:fund dr.w.willy gamag	163019	207,578	198,458
sch:fund prof.p.a.weerasingh	163020	86,378	83,866
sch:fund prof.k.r.m.t.karunarathna	163021	90,872	84,324
sch:fund arpico award-sena yaddehi	163022	182,006	176,982
sch:fund prof.sena nanayakkara	163023	88,127	85,224
sch:fund prof.k.a.nandasena	163024	82,735	81,289
sch:fund prof.vijaya jayasen	163025	74,309	73,059
sch:fund prof.anura weerasinghe	163026	94,954	88,861
sch:fund prof.j.s.edirisinghe	163027	91,424	88,531
sch:fund prof.malini udupihille	163028	91,754	88,861
sch:fund dr.s.l.ranamukaaarachchi	163029	96,740	93,730
sch:fund prof.d.j.weilgama	163030	91,754	88,861
sch:fund dr.d.l.waidyarathna	163031	91,754	88,861
sch:fund dr.n.j.dahanayaka	163032	96,894	90,730
sch:fund prof.malkanthi chandrasek	163033	83,336	77,336
sch:fund dr.n.p.hettigama	163034	94,154	91,418
sch:fund dr.m.l.m.rayes	163035	75,944	74,393
sch:fund prof.s.b.agampodi	163036	79,604	76,868
sch:fund prof.s.h.siribaddana	163037	87,213	85,227
sch:fund mrs.b.ralapanawa	163038	88,116	83,255
sch:fund dr.m.s.w.mendis	163039	(700)	2,500
sch:fund mrs.k.n.r.andarawewa	163040	89,885	85,230
sch:fund prof.c.m.maddumabandara	163041	77,136	75,922
sch:fund prof.a.balasuriya	163042	58,746	55,038
sch:fund dr.arjun panchakoli aluwi	163043	38,900	42,100
sch:fund dr.d.m.jinadasa	163044	59,696	59,188
sch:fund rev.rawaela piyathissa th	163045	70,957	69,767
sch:fund prof.k.d.n.weerasinghe	163046	77,707	73,317
sch:fund prof.c.santhiyapille	163047	73,506	71,746
sch:fund dr.s.nathaneal	163048	79,606	74,645
sch:fund dr.c.mannapperuma	163049	73,506	71,746
sch:fund randeni r.k.d.	163050	63,696	63,188
sch:fund prof. ranjith wijayawarda	163051	65,566	64,522
sch:fund saubhagya scholarship	163052	713,346	803,009
sch: f-ifs scholarship	163053	62,700	62,700
sch: f-ifs scholarship	163054	52,500	52,500
sch:fund for foreign studen	163055	190,000	220,000
sch: f-ifs scholarship	163056	37,500	37,500
sch:fund dr.jayasundara j.m.s.b.	163058	64,522	63,440
sch: fund dr a.b. senevirathne	163060	46,400	49,600
sch:fund mba alumna association	163061	36,400	39,600
sch:fund paul e.p.deraniyagal	163062	41,800	45,000
sch:fund needy scholarship-foa	163063	244,403	67,853
sch:f-diyanaath samarathunga	163064	(5,000)	(5,000)
sch:f-physical science gold	163065	(6,400)	
Dr. P H P Prasanna	163066	46,400	49,600
Prof. A M J B Adikari	163067	52,500	52,500
Hand in Hand Scholarship- FOAS	163068	375,500	319,500
Dr. Anuprabha Wickramasingha	163069	58,298	57,935
Ajith Chandrasekara Sch. Fund	163302	53,841	53,955
Prof. Ariya Lagamuwa Sch.Fund	163071	52,092	52,651

L.P. Rupasena Sch.Fund	163072	49,300	52,500
SCH:FUND E&Y SCHOLARSHIP FU	163073	67,783	
SCH: Other Awardings	163078	(12,800)	
sch: f-chinese ambassador	163302	100,000	100,000
TOTAL		7,175,949	6,896,876

<i>For the year ended 31st December in Rs.</i>	2021	2020
30 RESEARCH GRANTS		
Zurich University Research	-	164,116
Research Fund	-	277,499
Fresh Water Fisheries & Aquantique Grant	-	271,263
NCAS Mphill/PhD Grant	1,357,140	1,357,140
Post Graduate Research Grant (UGC)	677,877	1,775,800
Academic Research Grant	20,503,786	13,273,470
Elephant Research Project	-	3,607
NSF Research Grant	1,335,250	1,335,250
National Agricultural Research Project (NARP)	308,999	668,999
Austrian Research Grant	-	180,940
ICIDR - FMAS	3,703,988	91,085
IRTP Research Grant	44,064	44,064
R.M.C. Arsenic Research Grant	77,238	77,238
Total	28,008,342	19,520,471

RAJARATA UNIVERSITY OF SRI LANKA										
31. TOTAL EXPENDITURE STATEMENT										
Object code	Object Title	BUDGETED 2021	Prog. 1 Gen. Admin	Prog. 2 Academic	Prog. 3 Teach. Rese	Prog. 4 Welfare	Prog. 5 Main & Land	Prog. 7 Hostel	Total	Variance
PERSONAL EMOLUMENTS - ACADAMIC										
4101	SALARIES & WAGES	369,360,000.00	1,660,413.61	335,075,420.25	8,102,685.51	-	-	-	344,838,519.37	24,521,480.63
4102	U.P.F	55,557,000.00	316,462.18	61,764,361.00	2,110,025.22	-	-	-	64,190,848.40	(8,633,848.40)
4103	PENSION	69,900,000.00	361,671.08	52,538,190.02	1,034,606.40	-	-	-	53,934,467.50	15,965,532.50
4104	E.T.F	25,091,000.00	135,626.64	23,034,908.82	628,926.34	-	-	-	23,799,461.80	1,291,538.20
4105	ACTING PAY	150,000.00	-	7,000.00	-	-	-	-	7,000.00	143,000.00
4106	SPECIAL ALLOWANCE	62,074,000.00	332,082.72	56,429,484.32	1,620,537.10	-	-	-	58,382,104.14	3,691,895.86
4107	RESEARCH ALLOWANCE	108,339,000.00	530,386.01	95,457,672.83	2,835,939.93	-	-	-	98,823,998.77	9,515,001.23
4108	ACADAMIC ALLOWANCES	437,793,000.00	2,770,514.91	419,195,917.12	12,229,724.52	-	-	-	434,196,156.55	3,596,843.45
4109	EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-	-	-
4110	OTHER ALLOWANCES	48,000,000.00	46,873.50	48,038,226.21	19,095.00	-	-	-	48,104,194.71	(104,194.71)
4111	VISITING LECTURE FEES (INCLU. TR	15,167,000.00	-	12,704,695.94	-	90,000.00	-	-	12,794,695.94	2,372,304.06
4112	GRATUITY	4,230,000.00	-	323,755.20	7,620,408.49	-	-	-	7,944,163.69	(3,714,163.69)
4113	ENTERTAINMENT EXPENSES	2,878,000.00	-	10,406.25	-	-	-	-	10,406.25	2,867,593.75
4114	M.C.A.	374,000.00	-	-	-	-	-	-	374,000.00	-
4120	MONTHLY COST OF LIVING ALLOWAN	38,751,000.00	89,960.00	31,149,509.05	631,800.00	-	-	-	31,871,269.05	6,879,730.95
	SUB TOTAL	1,237,664,000.00	6,243,990.65	1,135,729,547.01	36,833,748.51	90,000.00	-	-	1,178,897,286.17	58,766,713.83
PERSONAL EMOLUMENTS - NON ACADAMIC										
4201	SALARIES & WAGES	225,660,000.00	57,276,011.30	171,414,352.39	17,515,397.55	16,406,835.50	19,090,942.02	6,271,712.68	287,975,251.44	(62,315,251.44)
4202	U.P.F	28,974,000.00	7,475,771.90	24,916,296.85	2,215,953.25	2,041,543.99	2,533,997.89	870,200.33	40,053,764.21	(11,079,764.21)
4203	PENSION	26,662,000.00	5,674,731.17	12,333,362.35	2,156,624.78	1,965,449.86	2,211,249.28	561,728.63	24,903,146.07	1,758,853.93
4204	E.T.F	11,127,000.00	2,656,710.80	7,470,233.35	874,516.27	803,399.09	907,613.84	286,385.93	12,998,859.28	(1,871,859.28)
4205	ACTING PAY	-	438,142.53	83,982.00	-	-	10,721.25	155,100.75	687,946.53	(687,946.53)
4206	SPECIAL ALLOWANCE	44,046,000.00	10,845,513.80	20,628,809.74	3,503,968.89	3,251,186.35	3,927,752.71	1,177,929.91	43,335,161.40	710,838.60
4207	RESEARCH ALLOWANCE	4,868,000.00	2,966,216.67	737,828.00	320,321.40	413,255.50	-	-	4,437,621.57	430,378.43
4208	OVER TIME	29,998,000.00	10,372,086.22	5,660,558.96	767,783.25	440,246.44	1,666,970.35	588,745.86	19,496,391.08	10,501,608.92
4209	HOLIDAY PAYMENTS	2,088,000.00	257,753.75	116,351.49	-	6,384.38	-	-	380,489.62	1,707,510.38
4210	OTHER ALLOWANCES	-	81,016.17	266,953.00	11,450.00	337,987.00	102,443.84	686,830.38	1,486,680.39	(1,486,680.39)
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-	-	-
4212	GRATUITY	4,381,000.00	(6,762,836.58)	(805,183.89)	(1,117,846.38)	(393,917.93)	7,569,781.75	(578,519.45)	(2,088,522.48)	6,469,522.48
4213	ENTERTAINMENT EXPENSES	285,000.00	-	-	-	-	-	-	-	285,000.00
4214	M.C.A.	99,102,000.00	24,418,035.46	46,411,689.25	7,883,929.95	7,315,320.70	8,837,443.13	2,405,427.10	97,271,845.59	1,830,154.41
4220	MONTHLY COST OF LIVIN ALLAOWAN	46,145,000.00	10,266,921.90	33,397,213.28	3,746,740.77	3,205,800.00	4,488,539.34	1,006,205.55	56,111,420.84	(9,966,420.84)
	SUB TOTAL	523,336,000.00	125,966,075.09	322,632,446.77	37,878,839.73	35,793,490.88	51,347,455.40	13,431,747.67	587,050,055.54	(63,714,055.54)
TRAVELLING & SUBSITANCE										
501	DOMESTIC	2,498,000.00	346,449.50	3,200.00	-	45,920.15	10,320.00	36,000.00	441,889.65	2,056,110.35
502	FORIGN	-	-	1,219,318.40	-	-	-	-	1,219,318.40	(1,219,318.40)
	SUB TOTAL	2,498,000.00	346,449.50	1,222,518.40	-	45,920.15	10,320.00	36,000.00	1,661,208.05	836,791.95
SUPPLIES										
601	STATIONERY & OFFICE REQUISITES	17,249,000.00	2,342,353.28	9,068,791.23	390,359.96	597,377.63	309,987.82	159,272.60	12,868,142.52	4,380,857.48
602	FUEL & LUBRICANS	7,999,000.00	8,263,892.23	2,467,949.10	246,960.00	-	-	-	10,978,801.33	(2,979,801.33)
603	UNIFORM & TAILORING CHAGES	2,000,000.00	151,231.00	415,786.42	98,940.00	123,204.50	31,015.00	78,870.00	899,046.92	1,100,953.08

604	MECHENICAL & ELECTRICAL GOODS	5,001,000.00	89,485.15	905,683.41	861.30	859.40	1,234,619.75	245,233.50	2,476,742.51	2,524,257.49
605	CHEMICALS & GLASSWARE	4,999,000.00	412,307.06	8,103,840.89	16,775.14	95,965.70	193,201.78	560,147.85	9,382,238.42	(4,383,238.42)
606	MEDICAL SUPPLIES	750,000.00	1,550.00	4,084.50	-	201,801.31	-	7,937.00	215,372.81	534,627.19
607	OTHER SUPPLIES	4,000,000.00	1,924,440.08	4,537,162.65	25,401.50	241,343.33	605,876.15	180,947.46	7,515,171.17	(3,515,171.17)
	SUB TOTAL	41,998,000.00	13,185,258.80	25,503,298.20	779,297.90	1,260,551.87	2,374,700.50	1,232,408.41	44,335,515.68	(2,337,515.68)
MAINTANANCE										
701	VEHICLES	5,999,000.00	5,929,065.02	2,250.00	-	-	-	4,015.00	5,935,330.02	63,669.98
702	PLANT,MECHINARY & EQUIPMENT	4,000,000.00	1,534,919.86	1,495,180.12	100,224.00	45,000.00	343,234.30	246,732.33	3,765,290.61	234,709.39
703	BUILDING & STRUCTURE	5,000,000.00	180,270.00	18,590.00	-	-	1,922,129.96	9,968.00	2,130,957.96	2,869,042.04
704	FURNITURE	100,000.00	-	-	-	-	-	-	-	100,000.00
705	OTHERS	200,000.00	-	988,101.12	-	-	-	6,560.00	994,661.12	(794,661.12)
	SUB TOTAL	15,299,000.00	7,644,254.88	2,504,121.24	100,224.00	45,000.00	2,265,364.26	267,275.33	12,826,239.71	2,472,760.29
CONTRACTUAL SERVICES										
801	TRANSPORT	1,500,000.00	642,005.53	1,810,463.33	600,000.00	600.00	-	300.00	3,053,368.86	(1,553,368.86)
802	TELECOMMUNICATION	25,001,000.00	14,047,504.68	22,305,047.56	339,004.28	624,241.18	647,998.93	428,214.81	38,392,011.44	(13,391,011.44)
803	POSTED CHAGES	1,500,000.00	928,676.75	190,505.00	-	-	-	-	1,119,181.75	380,818.25
804	ELECRICITY	35,996,000.00	21,443.05	8,807,428.69	-	-	10,836,244.26	302,766.66	19,967,882.66	16,028,117.34
805	SECURITY SERVICE	43,000,000.00	42,956,982.26	-	-	-	-	-	42,956,982.26	43,017.74
806	WATER	29,960,000.00	-	3,766,968.06	-	-	5,614,744.23	379,543.22	9,761,255.51	20,198,744.49
807	CLEANING SERVICE	38,000,000.00	12,532,566.20	6,924,536.25	-	-	19,160,980.01	2,424,466.38	41,042,548.84	(3,042,548.84)
808	RENTS & HIRE CHAGES	7,544,000.00	-	26,000.00	-	-	-	12,404,248.56	12,430,248.56	(4,886,248.56)
809	RATES & TAX TO LOCAL AUTHORITY	10.00	-	-	-	-	-	-	109,581.84	(109,571.84)
810	PRINTING,ADVERTISING ECT	5,001,000.00	4,597,876.76	132,533.00	-	-	-	-	4,730,409.76	270,590.24
811	OTHERS	41,703,000.00	12,016,354.32	6,708,843.65	-	913,605.00	9,612,964.50	482,486.29	29,734,253.76	11,968,746.24
	SUB TOTAL	229,205,010.00	87,743,409.55	50,781,907.38	939,004.28	1,538,446.18	45,872,931.93	16,422,025.92	203,297,725.24	25,907,284.76
OTHER RECURRENT EXPENSES										
901	TRAVEL GRANTS TO UNIVERSITY TE	1,000,000.00	-	-	-	-	-	-	-	1,000,000.00
902	SPECIAL SERVICE-COUNCIL & COMM	4,000,000.00	1,843,613.85	69,500.00	-	-	-	-	1,913,113.85	2,086,886.15
903	SPECIAL SERVICE-PROFESSIONAL &	5,999,000.00	3,255,112.84	574,206.84	12,000.00	212,832.00	-	-	4,054,151.68	1,944,848.32
904	WORKSHOP,SEMINARS	1,500,000.00	48,335.00	58,545.00	-	-	-	-	106,880.00	1,393,120.00
905	ACADAMIC RESERCH	3,000,000.00	74,621.17	1,074,405.80	-	-	-	-	1,149,026.97	1,850,973.03
906	STAFF DEVOLOPMENT	2,500,000.00	204,224.50	394,500.00	-	110,441.00	-	-	709,165.50	1,790,834.50
907	POSTGRADUATE RESEARCH	-	750.00	10,455.00	-	-	-	-	11,205.00	(11,205.00)
908	COURSE METERIAL FOR STUDENT	2,000,000.00	-	-	-	-	-	-	-	2,000,000.00
909	INDUSTRY INTERNSHIPS,PRACTICAL	4,500,000.00	-	240,002.94	-	9,000.00	-	-	249,002.94	4,250,997.06
910	STUDENT DEVOLOPMENT EMPLOYEES	2,500,000.00	65,445.00	62,138.00	-	32,650.00	-	-	160,233.00	2,339,767.00
911	UNIVERSITY SPORTS ACTIVITIES	2,000,000.00	-	-	-	2,654,265.00	-	-	2,654,265.00	(654,265.00)
912	STUDENT WELFARE,EMPLOYEES WELF	2,000,000.00	135,760.75	27,750.00	-	42,090.87	-	24,400.00	230,001.62	1,769,998.38
913	CORPORATE PLANING	750,000.00	-	-	-	-	-	-	-	750,000.00
914	GRANT TO OTHER ORGANISATION	100,000.00	-	-	-	-	-	-	-	100,000.00
915	HOLLIDAY WARRENTS	1,000,000.00	32,670.00	24,080.00	-	58,220.00	-	-	114,970.00	885,030.00
916	ENTERTAINMENT EXPENSES	4,500,000.00	1,120,781.93	3,050,297.38	160,521.29	59,439.22	-	13,035.00	4,404,074.82	95,925.18
917	BANK CHARGES	40,000.00	64,200.00	11,500.00	-	-	-	-	75,700.00	(35,700.00)
918	AWARDS & INDEMNITIES	-	15,000.00	15,200.00	7,500.00	-	2,500.00	-	40,200.00	(40,200.00)
919	CONTRIBUTION & MEMBERFEES	151,000.00	153,000.00	-	1,250.00	1,500.00	-	-	155,750.00	(4,750.00)
920	CONVOCAION	3,500,000.00	237,775.00	728,611.00	-	-	-	-	966,386.00	2,533,614.00
921	EXAMINATION EXPENSES	20,000,000.00	-	35,750,775.16	-	-	-	-	35,750,775.16	(15,750,775.16)
922	OTHERS-NEWS PAPERS,MAGAZINES E	1,001,000.00	123,550.00	49,410.00	-	2,520.00	-	45,350.00	220,830.00	780,170.00

925	PROPERTY LOAN INTEREST	4,000,000.00	273,168.75	3,329,410.78	264,906.13	138,904.28	136,051.59	48,385.74	4,190,827.27	(190,827.27)
	SUB TOTAL	66,041,000.00	7,648,008.79	45,470,787.90	446,177.42	3,321,862.37	138,551.59	131,170.74	57,156,558.81	8,884,441.19
	FINANCIAL ASSISTANCE TO STUDENTS									
1001	MAHAPOLA BY TRUST FUND		-	-	-	-	-	-	-	-
1002	MAHAPOLA BY UGC		-	-	-	-	-	-	-	-
1003	BURSARY PAYEMENT		-	-	-	52,996,000.00	-	-	52,996,000.00	-
	SUB TOTAL	-	-	-	-	52,996,000.00	-	-	52,996,000.00	-
	DEPRECIATION OF FIXED ASSETS									
1801	DEPRECIATION OF BUILDING		314,986,740.27	-	-	-	-	-	314,986,740.27	-
1802	DEPRECIATION OF FURNITURE		35,996,248.04	-	-	-	-	-	35,996,248.04	-
1803	DEPRECIATION OF ELECTRICITY DI		-	-	-	-	-	-	-	-
1804	DEPRECIATION OF WATER SUPPLY S		-	-	-	-	-	-	-	-
1805	DEPRECIATION OF PLANT & MACHIN		11,279,538.53	-	-	-	-	-	11,279,538.53	-
1806	DEPRECIATION OF OFFICE EQUIPME		49,927,490.29	-	-	-	-	-	49,927,490.29	-
1807	DEPRECIATION OF LIBRARY BOOK		8,246,371.00	-	-	-	-	-	8,246,371.00	-
1808	DEPRECIATION OF MOTOR VEHICAL		1,719,630.17	-	-	-	-	-	1,719,630.17	-
1809	DEPRECIATION OF LAB & TEACHING		84,716,393.57	-	-	-	-	-	84,716,393.57	-
1810	DEPRECIATION OF CLOAKS		542,690.00	-	-	-	-	-	542,690.00	-
1811	DEPRECIATION OF LIVE STOCK		-	-	-	-	-	-	-	-
	SUB TOTAL	-	507,415,101.87	-	-	-	-	-	507,415,101.87	-
	GRAND TOTAL	2,116,041,010.00	756,192,549.13	1,583,844,626.90	76,977,291.84	95,091,271.45	102,009,323.68	31,520,628.07	2,645,635,691.07	30,816,420.80

**33. Report of Auditor General on the
Accounts of the Rajarata University of
Sri Lanka for the year ended 31st
December 2021 in terms of Section 108(2)
of the University Act number 16 of 1978**



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

ANP/E/ RUSL/21/AQ-10

ඔබේ අංකය
உமது இல.
Your No.



දිනය
திகதி
Date

2022 මැයි 31 දින

උපකුලපති

ශ්‍රී ලංකා රජරට විශ්වවිද්‍යාලය

මිහින්තලේ.

ශ්‍රී ලංකා රජරට විශ්වවිද්‍යාලයේ 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් නෛතික හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව

යථෝක්ත වාර්තාව මේ සමඟ එවා ඇත.

ඩබ්ලිව්.පී.සී. වික්‍රමරත්න

විගණකාධිපති

- පිටපත්:-
1. ලේකම්, අධ්‍යාපන අමාත්‍යාංශය
 2. ලේකම්, මුදල් අමාත්‍යාංශය
 3. සභාපති, විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව

இல. 306/72, பொல்தூவ வீதி, பத்தரமுல்லை, இலங்கை.

No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.



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Vice Chancellor
Rajarata University of Sri Lanka
Mihintale

Report of the Auditor General on the Financial Statement of the Rajarata University of Sri Lanka for the year ended 31st December 2021 and the other legal and regulations required for that in terms of section 12 of the National Audit Act, No 19 of 2018.

1. FINANCIAL STATEMENTS

1.1. QUALIFIED OPINION

The audit of the financial statements of the Rajarata University of Sri Lanka for the year ended 31 December 2021 comprising the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the sub section 107 (5) of the Universities Act No. 16 of 1978 and National Audit Act No. 19 of 2018. In terms of sub-section 108 (1) of the University Act, this report contains my comments and observations which I intend to publish with the annual report of the University. According to Article 154 (6) of the Constitution, my report will be tabled in Parliament in due course.

The Financial Statements of Rajarata University as at 31st December 2020 and the statement of financial performance and the cash flow statement for the year ended have indicated true and fair state in accordance with the Sri Lanka Public Accounting Standards is the my opinion except the matters affected explained in the basis for qualified opinion in my report.

1.2. BASIS FOR QUALIFIED OPINION

- (A) In accordance with paragraph 65 of No 07 of Sri Lanka Public Sector Accounting Standards, the effective life of the noncurrent Assets had not been reviewed annually and the 12 assets subjects, which were completely depreciated, amounting to Rs. 879,604,581, continued to be in use furthermore. Therefore, the estimated error had not been revised in accordance with No 03 of Sri Lanka State Accounting Standards.

- (B) In the reviewed year, the completed 04 construction projects, which spent a total value of Rs. 10,893,922, had not been transferred to the relevant assets accounts from the working-in-progress account, due to the cost of property, plant, and equipment was shown in less of equal value as of 31st December 2021. Furthermore, due to the non-accounted of depreciation value of the above assets amounting to Rs. 406,566, the surplus in the reviewed year has been shown as an overstated value equal to the above. Further, Rs.15,767,310, spent on non-building assets that had been completed but not capitalized in the previous year, has not been transferred from work in progress account to the building account during the year under review and therefore, the cost of the asset accounts with the same value is shown more and less respectively.
- (C) During the period from 2015 to 2021, the cost of expenditure amounting to Rs. 1,027,676,497, for constructing the 02 buildings on land which not owned by the university had been capitalized. Further, the cost of purchase during that period spent for purchase of medical equipment amounting Rs. 23,999,000 which should have been depreciated from the beginning, amounting to Rs. 16,799,300 not depreciated.
- (D) Due to the expired stock's cost with no realization value of Rs. 4,730,583 has been included in the balance of the year-end stock, the surplus of the reviewing year and the current assets as on 31st December 2021 are overstated by the equal value.
- (E) As the bond, amounting Rs.3,784,401, which was included in the bond violation debtor's account balance Rs. 69,717,263 as of 31st December 2021, had been renewed until 2023 in the reviewing year, the aforesaid amount should have been removed from the debtors' account, but it has not been done and therefore the surplus of the reviewing year and the account balance of the bond violation debtors' account of the year-end 31st December 2021, have been shown overstated by an equal amount.
- (F) The amount of Rs.2,711,041 which received between years 01 and 05 and was not identified but has been credited to the miscellaneous deposit account.
- (G) The donations Rs. 1,791,447 for 2253No's books and journals during the period from 2017 to 2021, these were not accounted for in the reviewed year.

- (H) Although, the deduction of 10% should be made by salary from the officers who owned quarters as per the commission circular no 09/2019 dated 25th November 2019 of the University Grant Commission, the amount of Rs. 274,210 which was due from the quarters that were allocated to the Vice-chancellor and Registrar of the University was not recovered and accounted accordingly, the surplus of the reviewed year and the current assets of the year-end 31st December 2021 have been shown less by an equal amount.
- (I) During the reviewing year, the detailed schedules for the 03 transactions of the computable value of Rs. 262,772,409 had not been submitted for audit.
- (J) According to the stocks verification reports as of 31st December 2021, reasons for differences amounting of Rs. 211,700 between the stocks balances and the stock balances shown in the financial statements as of that date, had not been submitted.
- The auditing has been carried out in accordance with the Sri Lanka Auditing standards. Further to the responsibility under these auditing standards has been explained in the responsibility of an auditor in relation to the auditing of the financial statements. I have faith that the auditing evidences obtained were sufficient and appropriate for the making basis to my qualified opinion.

1.3 **OTHER INFORMATION INCLUDED IN THE 2020 UNIVERSITY ANNUAL REPORT**

The other information means that the information which has been included in the annual report of the year 2021 which is expected to be handed over to me after the date of audit report and the same information not been included in the financial statements and the Audit Report. The management is responsible for this other information.

The other information does not cover from my opinion given with regard to the financial statements and do not authenticate or state any opinion to that effect.

According to the auditing of the financial statements, my responsibility is to read the identified other information received and by doing so the knowledge obtained through other financial statement, auditing or other means to see the in appropriateness in quantitatively.

When reading the university Annual report 2021 , if I conclude that there are qualitative errors, those matters shall communicate to the controlling authority for correction. Further, those errors are existing without correction, those would be included in the report which is table at the parliament in due course in accordance with the 154 (6) of the constitution.

1.4 MANAGEMENT'S AND ADMINISTER'S RESPONSIBILITY REGARDING THE FINANCIAL STATEMENT

The management is responsible for the preparation and fair presentation of these financial statements in accordance with the Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

It is the responsibility of the management to decide whether to continue of maintaining the University when preparing the financial statements. If the management is in the opinion of that the University of Rajarata to be handed over to the government or lease the operation when there is no alternative for except that, the accounts should be maintained on the basis of continuance and the disclosure of the matter whether to maintain the university continuously is also the responsibility of the management.

The responsibility of the financial reporting process finance should be taken by the Governing authority of the university.

In accordance with the sub – para 16 (1) of No 19 of 2018 National Audit Act, the university should maintain the books and record of all income, expenditure, assets and liabilities in order to enable the preparation of annual and timely financial statements of the university.

1.5 AUDITOR'S RESPONSIBILITY TOWARDS THE AUDITING FINANCIAL STATEMENTS

As a whole, an audit involves performing procedures to obtain audit evidence about the amounts and disclosure in the financial statements. It is intended to given reasonable opinion as the financial statements do not reflect true and fair picture due to fraud and errors.

When carrying out auditing according to the Sri Lanka Auditing standards, it always does not mean that qualitative disclosure about the financial statements could confirm. Further, the economic decision taken by following this report definitely could affect their decision.

I have been carried out auditing with the professional judgment and suspiciously according to Sri Lanka Auditing Standards. Furthermore,

- ❖ When finding a base to declare the audit opinion, whether due to fraud or error in making those risk assessments, including the assessment of the risk of material misstatements of financial statements. This could be stopped by adopting sufficient and appropriate suitable audit evidences. The damage to the fraud is higher than the damage caused by mispresertation when those preparation of fake documents, ignoring purposely, mispresenting or the ignoring internal controls.
- ❖ In order to planning the suitable periodically auditing system, study carried out about the internal control of the university not to give an opinion about the effectiveness of the internal control.
- ❖ It has been appreciated that adopting of reasonable accounting policies and estimates and the relative disclosures by the management.
- ❖ In order to consider the continuance of the university activities due to the incidents and reasons through the audit evidence obtained, it is decided to adopt the basis of continuance process for accounting. If there is a reasonable doubt the basis of continuance in operation, it should be disclosed in the final statement and if those disclosures not enough the auditor's opinions to be highlighted. However, continuance in operation would be closed due to future incidents and situations.
- ❖ The presentation of financial statements with disclosures structure and content were appreciated. The transactions and the incidents for those affected have been included in the final statements.

Identified the important audit observations, main mistakes in the internal control and other weaknesses informed to those who control the activities.

REPORT ON OTHER LEGAL AND REGULATIONS REQUIREMENTS

- 2.1 The special provisions have been included for the following requirements in the No 19 of 2018 National Audit Act.

- 2.1.1 As per the requirement of clause 12 (A) of No 19 of the 2018 National Audit Act, except the matters affected are explained based on qualified opinion in my report, I have obtained all other details and information for my auditing and it is my opinion that the University is maintaining proper financial report.
- 2.1.2 As per the requirement of clause 6 (i) (B) (iii) of No 19 of 2018 National Audit Act, the financial statements forwarded by the University is agreeable with the previous year.
- 2.1.3 As per the requirement of clause 6 (i) (C) (IV) of No 19 of the 2018 National Audit Act, except the observations are mentioned in the based on qualified opinion 1.2 (A) and (B) sections of my report, the recommendations made in the previous year have been included in the forwarded financial statements.
- 2.2 There was no attention to express anything below due to the fact that the process followed, obtained evidences and limit to the important matters etc.
- 2.2.1 As per the requirement of section 12(D) of No 19 of 2018 National Audit Act except the following observation, a council member of University could directly deal with the same agreement or other way if the connection deviation from the normal activities.
- 2.2.2 As per the requirement of section 12 (E) of No 19 of 2018 National Audit Act except the following observation, action has not taken in accordance to the relevant written Laws or the special or common orders issued by the council.

REFERENCE TO LAW, RULES AND OBSERVATIONS REGULATIONS

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| <p>(A) 38 (1) (b) and 38 (2) of the National Audit Act No. 19 of 2018.</p> | <p>Although, a written copy contained a document to ensure an effective internal control system is developed and maintained for the financial control of each entity and a review of the effectiveness of the system should be carried out from time to time should be submitted to the Auditor General, it had not done accordingly.</p> |
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- (B) Finance regulation of the Democratic Socialist Republic of Sri Lanka Finance Regulation 571 (2) Actions have not been taken according to the financial regulation regarding the tender deposit of Rs. 1,492,092 from year 2017 to 2019 and miscellaneous deposit of Rs. 1,729,464 from year 2016 to 2019 and contract and miscellaneous retention money total Rs. 137,470,912 from 2010 to 2019 years.
- (C) XIX chapter of the Establishment Code of the Democratic Socialist Republic of Sri Lanka
- (i) 5.2.1 Paragraph Quarters facility has been granted to 81 of the officers in the university of reviewed year and, although it should be recovered 12.5% of the salary of married officers who own permanent houses and 7.5% of the salary of unmarried officers who own permanent houses, it has been charged only Rs.750 and Rs. 1,500 respectively on behalf of the house rent.
- (ii) 5.2.3 Paragraph The economic rent of the 31 quarters named chamary houses was not assessed and it had been charged from a minimum of Rs. 400 to a maximum of Rs. 750.
- (D) 3.1 paragraph of chapter XX of the Establishment code of University. Though, all employees serve at the higher education institutions shall mark the arrival and

departure times, the academic staff had not done so.

- (E) 2.10 Paragraph of the guideline for research allowances of Rajarata University of Sri Lanka Although the research advances should be settled within 90 days, the advance, amounting to Rs. 1,008,427 which was granted for 9 officers within from 2008 to 2021 had not been settled as at 30th May 2022.
- (F) 3.3 Paragraph of the guideline for research allowances of Rajarata University of Sri Lanka Although the advances which issued to the officers who are not handed over the final research paper to the research committee should be recovered from 4 installments of their salary, the amounting of Rs. 2,671,318 released by 31st December 2021, which were issued to officers for approved researches from the years 2017 & 2018, and had not handed over their research papers to the research committee, had not been recovered from their salaries.
- (G) Commission circular 09/2019 of University Grant Commission dated 25th November 2019 Although the water bill and electricity bill which are relevant to the quarters should be paid by the beneficiary of the house, the amounting of Rs. 197,917 for the water and electricity bill of the Vice Chancellors' quarters had been paid by the University.

- (H) 4(ii) paragraph of Management Service circular 02/2014 dated 11th February 2014
- Although the interim research report, which is included progress accordance with research proposal activity plan, should be presented to the research management committee within 06 month from start date of research, the interim progress reports for the 08 research which was approved and started in 2018 and intern progress reports for every research, which were approved and started in year 2021, had not been presented to the research management committee.

2.2.3 As per the requirement of the section 12 (h) No 19 of 2018 National Audit Act, the university has acted not according to the university authority, performance and the power.

2.2.4 According to the requirement of section 12 (h) of No 19 of 2018 National Audit Act, except following observations, the university has not utilized its resources efficiently, effectively and carefully not following the procurement procedure in accordance with the rules and regulations periodically.

(A) An overpayment of Rs. 173,696 has been made to the contractor for Asphalt metric ton 13.57 for constructing the access road with 50mm thickness of wearing space layer at Faculty of Agriculture,.

(B) The University had finished the project of constructions the 04 unit of staff twin quarters in the Mihinthale premises on 20th February 2019. Performance bond amounting of Rs.3,952,742 expired on 2018.02.12 and advance bond amounting of Rs. 10,540,647 expired on 2018.03.05 and it had not make necessary action to renew or en-cash the above agreements. Therefore, the university had to take legal action to recover the amount Rs. 15,760,011 from the contractor as to date of cessation of the agreement.

- (C) Staff loan amount of Rs.698,580 which was issued between years 02 and years 17 to the pensioners, resigned and interdicted employees in the university, had not recovered duly.
- (D) An amount of Rs. 550,000.00 spent for the researches work from total estimated amount Rs.2,700,000 of the approved and started 03 research and it was recorded 20.3% of the estimated amount. Accordingly, aforesaid researches were unable to execute duly and it had not been completed by December 31, 2021.
- (E) Although the contract had been awarded to the selected supplier who submitted the contract value Rs. 6,211,226 for the installation of air conditioner system to the Faculty of Management, due to delay in sending the contract acceptance letter for the above construction about 02 months, the contractor rejected to accept the above letter. Even then, the bid security bond expired and could not be able to en-cash in the same.
- (F) The University had been awarded the contract to the selected bidder for the develop the ERP system with the contract value of Rs.17,500,000. However, it has been granted without considering, that the contractor had not submitted a bid security bond with the relevant format, the awarded and the completed letters for the main 05 constructions which were completed in the last 05 years, have not been submitted duly and the minimum average annual income Rs. 52.5 million had not been earned by the bidder in duly. Although the contractor should have completed the new ERP system and handed it over to the University as of 31st December 2021, it has not been handed over to University even by 02nd May 2022.

2.3 The matters that should have not been included in the Internal Auditor's scope had been included in the Internal Auditor's duty list and internal audit plan. Therefore, the main function of the Internal Auditor, which is the responsibility of reporting the activity of the internal control system of each department, had not been fulfilled. Further, the independence of the internal auditor had been similarly limited.

W.P.C.Wickramarathna
Auditor General

34. The University clarifications and action taken already about the observations made in the Auditor General's report on the financial statement of the Rajarata University of Sri Lanka for the year ended 31st December 2021 and other legal and regulations required for that in terms of section 12 of the National Audit Act, No 19 of 2018.

CLARIFICATIONS OF THE CURRENT ACTIONS TAKEN BY THE UNIVERSITY IN RELATION TO THE FINANCIAL STATEMENTS AND OTHER LEGAL AND REGULATORY REQUIREMENTS OF THE RAJARATA UNIVERSITY OF SRI LANKA FOR THE YEAR ENDING DECEMBER 31ST 2021, IN ACCORDANCE WITH SECTION 12 OF THE AUDITOR GENERAL'S REPORT, NO.19 OF 2018.

1. FINANCIAL STATEMENTS

1.1 QUALIFIED OPINION

1.2 BASE FOR QUALIFIED OPINION

- (A). This has been delayed by closing the university from time to time due to the Covid epidemic in the year 2022. The financial statement of the year 2022 will be forwarded within the relevant adjustments accordingly.
- (B). Out of 04 projects, the value of two projects of Rs. 1,007,740.00 has been adjusted to the building asset account in the year 2021.
Action will be taken to adjust the value of Rs. 15,767,310.00 for road constructions and evaporation trays from the building account to infrastructure account in the year 2022.
- (C). Action will be taken to hand over the prop unit and security hut to the general hospital Anuradhapura.
The Eco – Cardiography machine has been purchased for prop unit from the provision of UGC in the year 2022 and all the maintenance and services done by the general hospital Anuradhapura. This will be adjusted accordingly in the year 2022.
- (D). Three committees have been appointed for this purpose and action is being taking to forward the committee reports to the Audit and management committee and to get the approval of the council for committees' recommendations. The council's decisions will be adjusted to the financial accounts in the year 2022.
- (E). This will be adjusted in the year 2022.
- (F). Action will be taken to add to the income after identifying the accurate income of this account.
- (G). Action will be taken to take these books of stocks into the assets account in the year 2022.
- (H). The commission inquired about the University Grand Commission circular letter 09/2019 and it was informed that house rent can be charged based on the decision of the housing committee of the university. Accordingly, following the prescribed procedure, the university approved the revised house rent amount on the recommendation of the housing committee

- (I). This has already been prepared and action will be taken to forward for Auditing.
- (J). Action will be taken to find out the difference and correct accordingly.

1.3 OTHER INFORMATION INCLUDED IN THE UNIVERSITY 2021 ANNUAL REPORT.

1.4 THE RESPONSIBILITY OF MANAGEMENT AND CONTROLLING OF ABOUT THE FINANCIAL STATEMENTS.

1.5 THE AUDITOR'S RESPONSIBILITY IN RELATION TO THE AUDITING OF FINANCIAL STATEMENTS.

2. REPORT ON OTHER LEGAL AND REGULATIONS REQUIREMENT

- 2.1 The special provisions have been included in the No 19 of 2018 National Audit Act for the following requirements.
- 2.2. There was no proof for my attention to make following statements on the process followed and evidence obtained or limitations to the quantitative matters.
 - 2.2.1. In accordance with the requirements of clause 12 (a) of No 19 of 2018 National Audit Act, the member of university council in respect of an agreement about the university whether directly or indirectly have a relationship except the normal business.
 - 2.2.2. Except the following observations in accordance with the requirement of clause 12 (b) of No 19 of 2018, the action has not been taken of any written laws or common or special orders issued by the university council member.

RULES AND REGULATIONS/ REFERENCE TO ORDERS

- (A) The daily activities of the university are currently carried out through various information and communication systems, and in the year 2021, the initial stages were carried out to establish an integrated University Management Software Solution System (ERP System) for all these systems. Accordingly, from the end of 2021, the training sessions of this new system were started. Therefore, under task number 11 in the internal audit plan of the year, this system has been used to carry out related review activities.
- (B) Action will be taken to identify correctly this and taken into income in future.
- (C) Chapter XIX of establishment cord of the Democratic Socialist Republic of Sri Lanka.
 - (i) Section 5.2.1
As per the inquiry with the University Grant Commission, it was informed that the decision can be made by the University housing Committee based on the location of the university and the number of employees. Accordingly, the committee has made relevant amendments. House rent is charged for these official residences by the housing committee which is a sub – committee of the council.

- (ii) Section 5.2.3
As per the inquiry with the University Grant Commission, it was informed that the decision can be made by the University housing Committee based on the location of the university and the number of employees. Accordingly, the committee has made relevant amendments. House rent is charged for these official residences by the housing committee which is a sub – committee of the council.

- (D) Action will be taken to rectify in the future.
- (E) The advance of (05) five out of 09 officers (Rs. 50000.00) have been settled so far. Action will be taken for unsettled advances on the decision of the Audit and Management Committee in future.
- (F) The necessary action is being taken by the research committee presently.
- (G) Action has been taken to correct.
- (H) The necessary advice has been given by the research committee to obtain the progress by 06 months. The research committee has taken a decision to take action for not giving correct research progress. The observation points were correct and action will be initiated to prevent same in future.

2.2.3. In accordance with the section 12 (c) of 2018 No 19 National Audit Act the university had not acted accordingly with regard to authority, duties and activities.

2.2.4. According to the requirement mentioned in section 12 (c) of the National Audit Act No. 19 of 2018, apart from the following observations, the university's resources have not been procured and use in accordance with the relevant rules and regulations in a frugal, efficient, and effective manner.

- (A) The above mentioned project was done through two contractors. Although M/S Kasunsandu construction private Limited was selected as the first contractor through the procurement process and awarded the contract, the university had taken steps to terminate the contract, midway due to the contractor's non – fulfillment of the contract for more than four months. Through re – procurement, M/S Dissanayake Construction Company was selected for the balance work and the first contractor had completed the paving ABC on this road and the concreting of the Dish Drain on one side. The thickness of this bitumen layer has exceeded 50mm in the course of laying the asphalt with the right quality by giving the correct water level to this Dish Drain. Therefore, the university concludes that this additional amount has been spent because two contractors have avoided the quality losses that occurred in this work and went to perform the work of high quality, and it is implied by the above facts.

- (B) Although the technical evaluation committee held on 16.12.2016 had recommended to pay the advance amount of 20% in two installments, the advance amount of 20% related to this project has been arranged to be paid to the contractor at once on the approval of the 213rd departmental procurement committee held on 21.12.2016. The decision of the departmental procurement committee as per section 2.5.1 section 8.1.1 of the code of procurement guidelines shall be final. As 20% advance amount has been paid in lump sum as per the decision /approval of 213rd Departmental Procurement Committee held on 21.12.2016 no overpayment has taken place. Payments have been made to the contractor for 03 installments and an amount of Rs. 1,564,094.86 has been recovered out of the total advance amount of Rs. 10,540,647.20.

The advance guarantee has expired on 05.03.2018 and the performance guarantee has expired on 12.02.2018 and the contractor has been inquired by letters dated 17.04.2018 and 24.04.2018 to extend the period of those guarantees. According to the notices, a copy of the letter sent by the contractor to the DFCC bank on 03.05.2018 to extend the period of the respective guarantees has been forwarded to the university. Assistant Registrar Capital Works also sent a letter to the contractor on 02.07.2018 to correct it as vice – Chancellor as the employer was named as Assistant Registrar Capital Works in that reference letter. Further, the contractor has agreed to complete the remaining works and give extended guarantees in the progress review committee held on 24.04.2018.

Furthermore, in the special meeting between the university and the contractor held on 18.06.2018, the contractor has agreed to extend the period of the relevant guarantees and give them to the university and same decisions have been approved in the 225th Governing Council Meeting. Therefore, the university's effort was to complete this project through the same contractor company as per the agreement of this contractor. However, the legal process is being carried out as per the contract agreement to recover the loss from the contract company due to the termination of the contract on 20.02.2019. As notified to the contractor by the works engineer on 13.09.2017, 16.10.2017, 28.11.2017 and 14.02.2018 and the review was conducted on 27.09.2017, 27.12.2017, 24.04.2018, 18.06.2018 and 02.10.2018 as mentioned in the meetings, this contractor has maintained this project with low progress since the initial stage of the contract. As mentioned in the works engineer's letter dated 16.10.2017 and 28.11.2017, the work of the project has been carried out intermittently. This low progress has been discussed at length in the progress review committee meeting held on 24.04.2018, where the contractor has shown no hope to complete this project. He has also made a request to the bank to extend the guarantee as requested in that meeting. The progress review committee meeting reports held in 2018 reflect that the university had no desire to complete this project and transfer this project to someone else through another procurement plan and this contractor has made efforts to complete this project. But due to financial difficulties of the contractor, this contract has been completely stopped by August 2018 and even then, the guarantees have not been extended as requested by the university. Therefore,

considering the practical situation at that time, I state that the management of the university is correct.

- (C) Arrangements will be made to recover the respective loans when release of the provident funds of these employees.
- (D) It is observed that various practical problems have affected this. But from now on, research funding and physical progress will be pursued. It is also decided to plan research and ask the reasons for the weakness from those officials.
- (E) The award of the contract has not been delayed as the country was closed due to the corona epidemic that lasted from 20.08.2021 to 01.10.2021. and since the bid protection expired when the country was closed, it was not possible to request an extension. Also, this contract has not been converted into another contract and the departmental procurement committee has decided to re call bids.
- (F) That the validity period, value and manner requested by us in the terms and conditions of the bid documents published by us are offered in accordance with the requested procedures and that the large distributions of the bid securities offered (underwriting of value reduction, underwriting of validity and with conditions submission) was accepted as a valid bid security by the Security Technical Evaluation Committee.

There was no bidder who fully loaded the pre – qualifications of all the bidders submitted and the Technical Evaluation Committee was satisfied with the pre – Qualifications submitted by the tenderers and accordingly further evaluation was carried out. Accordingly, the most optimally qualified tenderer was selected here and the university excludes that the bid was awarded without rejecting the selected bidder despite the non – compliance and this is an optimally evaluated contract and given the opportunity to the tenderer who confirmed the highest suitability according to the relevant specifications. Also as stated in the audit report, if an average annual income of 52.5 million rupees should receive as an evaluation figure, the Technical Evaluation Committee was of the opinion that no competitive bids would be submitted and our approved estimated amount is 17.5 million rupees. 20 million is revenue has been requested in the bid documents and all the bidders have met this parameter.

Details of five major contracts completed by the bidders in the last 05 years have been requested under ITB 11.1.5 of bid data sheet, but none of the contractor had not provided this information properly. These information evaluation and eligibility criteria are not criteria for evaluation of bid as stated in chapter 03. This information is merely information requested to ascertain the continued existence of bidders in the field. And this has been further analyzed under No. 08 of the Technology Committee Report held on 17.08. 2020. Although the last 05 years financial reports of the bidder were to be submitted, only the average income of three years was considered as bond evaluation parameters. Accordingly, The Technical Evaluation Committee

evaluated the average income of the previous three years by using the arithmetical published financial reports of the nearest three years. Accordingly, since all this bids met the criteria for the average income of the last three years, the technical evaluation committee decided that these bids were qualified bids.

In considering the average annual income, the cost of the goods intended to be purchased as well as the frequency of sale of the goods, the nature of the goods and their ability to be sold in general are all taken into consideration and since this type of system is non – commercial, the minimum annual income should be 4/3 of the estimated value it was decided that. Accordingly, the Technical Evaluation Committee observed that selected bidder was an organization earning more than the annual revenue claimed in the bid documents. Accordingly, it is ruled out that this was not checked by Technical Evaluation Committee.

Due to the situation prevailing in the country from 01.01.2021. to 30.06.2021 due to the closure of the university due to covid, due to the online system and the use of 50% minimum number of employee, it is not possible to carry out the work of this system properly. And as requested by the contractor, the 225th departmental procurement committee held on 18.08.2021 has approved to extend the contract period up to 31.12.2021. As some changes had to make in the various modules during the course of the system, the contractor requested for further extension of the contract period, which was submitted to the procurement committee for consideration and another extension was obtained up to 30.06.2022. Accordingly, I would like to inform you that late fees are not applicable at this time. According to 2.8.4. of the procurement guidelines, the appointment of members for the technical evaluation committee for this procurement as well as other procurements of the university has been appointed by the head of the institution, the Vice Chancellor, and based on that approval, the assistant finance manager, who dealt with this procurement, referred the technical evaluation committee to the relevant committee officers. Appointment letters have been forwarded for. The university disagrees that the contract data, tender data and instructions mentioned in the audit query were changed after the tender documents were issued. I would like to inform that the university published the bid documents approved by the departmental procurement committee and only those approved bid documents were followed till the end of the procurement process.

The university disagree that the sub – dimensions mentioned in the audit question and the mode of scoring for the sub – dimensions were not mentioned. Chapter 03 on how to evaluate qualified bids as per paragraph 7.9.1 (a) of the Government Procurement Guidelines Code clearly states the evaluation and qualification sub – parameters. The manner of scoring is not specified in the bids and the scoring procedure is clearly noted in the score sheet and the rankings are submitted with the approval of the departmental procurement committee. The university conducted this procurement under these items and for that purpose. The national procurement Agency prepared all the bid documents related to the SBD/01 forms and accordingly it is felt that is not necessary

to make an inquiry again with the National Procurement Agency. The Technical Evaluation Committee determined that an information system is specific and not a complex information system, which was intended to be procured under items through SBD/01 bid documents. Accordingly, the Departmental Procurement Committee approved the bid documents and the relevant contractor will prepare the requirement, scope and items of reference as a specific information system under the goods. According to the facts mentioned above, the Technical Evaluation Committee selected and recommended the qualified bidder who submitted the minimum proposal in the financial proposal according to the tasks that meet our needs as mentioned in the tasks 01 from the two bidders who came forward for this procurement and the relevant project was started with the approval of the departmental procurement committee.

2.3 **OTHER MATTERS**

This will be corrected in the future.



Prof. (Ms.) G.A.S. Ginigaddara
Vice Chancellor
Rajarata University of Sri Lanka
Mihintale

Professor G.A.S. Ginigaddara
Vice chancellor
Rajarata University of Sri Lanka