

2020

வார்க்கி வார்காவ

வருடாந்த அறிக்கை
ANNUAL REPORT



காங்கி கர்வா செலா காவ

தேசிய இளைஞர் சேவைகள் மன்றம்

National Youth Services Council



Annual Report

2020

National Youth Services Council

Introduction

This Annual Report reflects the outcomes of the activities implemented even in the face of the pandemic by the National Youth Services Council in 2020. This report further outlines the strategies used and the outcomes obtained in achieving the future goals of implementing youth development programs in a novel manner while involving youth communities.

This Annual Report is obliging to present the external stakeholders with meaningful insight into the institution. Further, it also holds significance in evaluating the performance of the youth development programs relative to the allocations received during the year. In addition, these reports assist the parties handling government and non-governmental youth affairs making decisions that are required to comply with National Youth Services Council.

This report owns a massive significance in comprehending whether the institution embarked on the right direction in line with the National Policy of Vistas of Prosperity and Splendour. Identifying the needs of the Sri Lankan youth community and implementing diversified programs to provide direct benefits to them becomes a particular objective of the National Youth Services Council. On the path to achieving all these, diverse programs in youth development, entrepreneurial development, various skills development, and vocational training activities were implemented in 2020 while they have been implemented within the National Framework attaining the sustainable development goals in line with the National Policy of Vistas of Prosperity and Splendour.

The report featured the strategies executed and the outcomes obtained through the implementation of youth development activities towards accomplishing institutional objectives by gathering local and international youth communities. Further, the Non-Governmental Organizations (NGOs) and other external parties can utilize this annual report in making decisions on instances where they collaborate with the National Youth Services Council.

Several programs in vocational training, sports, cultural programs, and skill development were carried out to develop the education and training profile of the youth. Further, to introduce new technology for business opportunities for entrepreneurial development and to expand business opportunities, several programs were operated. Few programs were also launched to empower and organize the youth towards participation and recognition, and to develop their leadership personality. Drug and vocational training ensured the health and well-being of the youth community. The empowerment of staff related to youth development and the strengthening of Technology in the institutes are significant efforts achieved in 2020.

The Annual Report 2020 further traces how we have utilized physical and human resources for the youth development process to render services to the Youth community as the pioneer of Youth development.

In conclusion, we wish to convey our gratitude to Hon. Prime Minister, Hon. Minister and all the officials of the Ministry of Youth & Sports and the Chairman/ Director General of the National Youth Services Council for their guidance and leadership extended for the successful implementation of all institutional activities of the National Youth Services Council.

Planning & Progress Review and Officer Training Division

Vision

An Empowered Sri Lankan Youth

Mission

To facilitate towards empowerment of Sri Lankan Youth to confront life challenges by mobilizing local and international opportunities.

Objectives

- To inculcate enthusiasm towards nationalism, a sense of discipline, awareness of social and economic problems, and a sense of dignity in labor among youths.
- To enlist the participation of youth in the national development schemes.
- To promote collaboration and mutual understanding between the youths in Sri Lanka and other countries.
- To encourage a sense of competitiveness and achievement among youths.
- To widen the knowledge of youth and to provide them the required training in the fields of development.
- To encourage youths for cultural, literary, and aesthetic activities.
- To encourage youth in the development of physical fitness and sports.
- To facilitate the provision of recreational activities and entertainment for youths.
- To assist differently-abled youths.
- To provide regular employment opportunities for youths by efficient investments on a long-term basis to strengthen the economic agenda of the government.
- To provide opportunities for youth participation in the policy formulation and Implementation.
- To establish youth organizations and to assist the existing organizations in respect of youth welfare.
- To design, coordinate, promote and direct youth extension services.
- To develop the inherent characteristics of each youth.

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1. National Youth Services Council

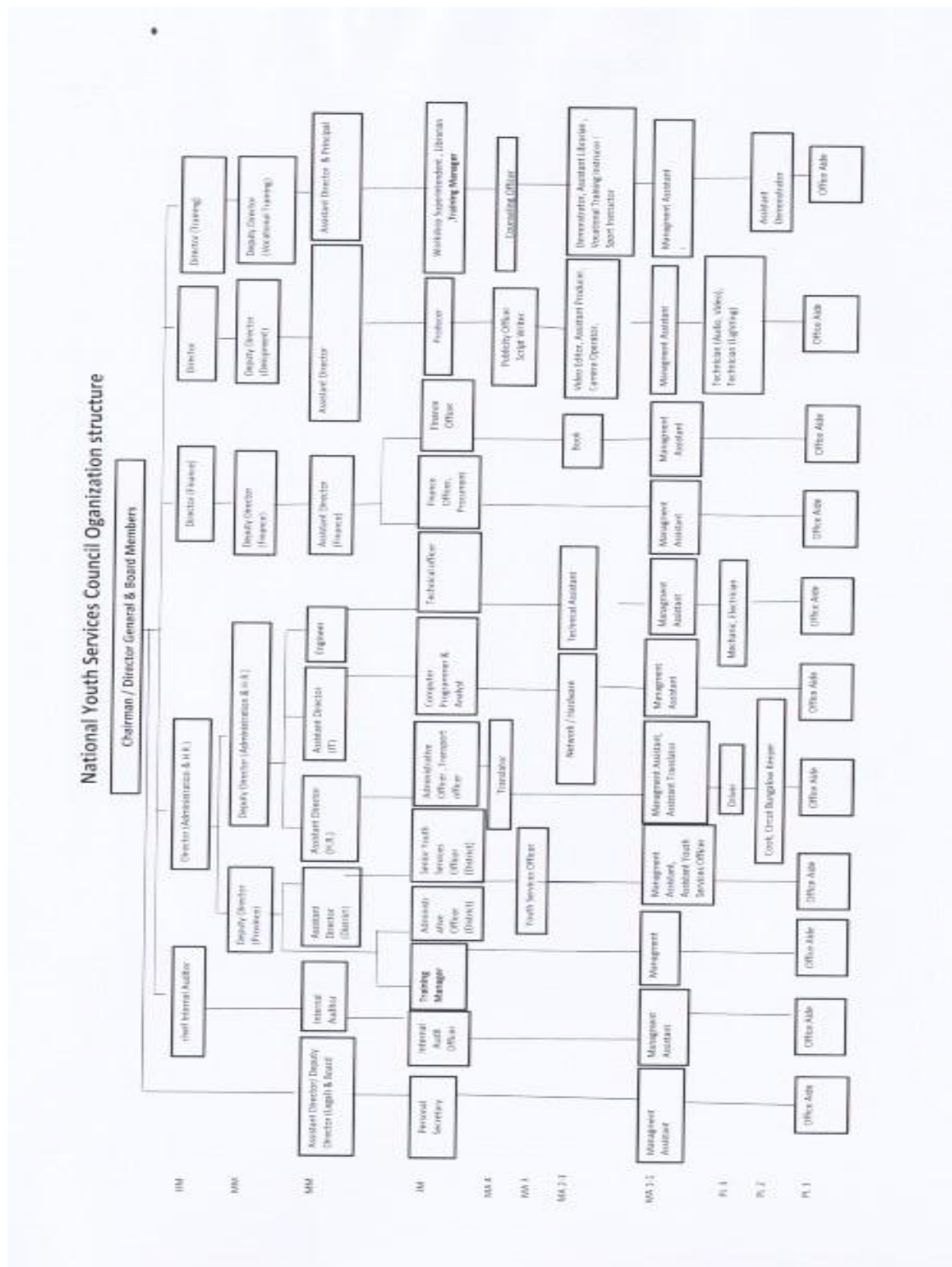
The National Youth Services Council is the only state institution that has been established to promote the self-aspirations of youth to ensure the full development of the Sri Lankan youth.

Parliamentary Acts that are relevant to the establishment of the National Youth Services Council:-

- Volunteer National Youth Services Act, No. 11 of 1967.
- Volunteer National Youth Services (Amended) Act, No. 52 of 1968.
- Notification of series of regulations in the Extra Ordinary Gazette No.14837/6 of 23 January 1969 under section 26 of the aforesaid Act.
- National Youth Services Act, No.69 of 1979.
- The repeal of the Volunteer National Youth Services (amended) Act, No. 11 of 1967 and the proclamation of the date of enactment of the National Youth Services Act, No. 69 of 1979 by the Extra Ordinary Gazette No.67/09 of 20 December 1979.
- Notification of regulations under section 34 of the National Youth Services Act, No. 69 of 1979 in the Extra Ordinary Gazette No. 69/09 of 02 January 1980.
- Notification of National Youth Services Regulations No. 01 of 1986 under Section 34 of the National Youth Services Act, No.69 of 1979 in the Extra Ordinary Gazette No. 392/05 of 10th March 1986.
- Absorption of the Rehabilitation Commissioner General's Office to the National Youth Services Council in 1990.
- Inauguration of Sri Lanka Youth Concept in 2011.

The National Youth Services Council has been vested with an extensive mandate to engage in youth development activities than previously under the National Youth Services Act, No.69 of 1979 which was enacted after the establishment of the Ministry of Youth Affairs and Employment in 1978.

1.1.Organizational Structure



1.2 Name List of Board of Directors of the National Youth Services Council from 01.01.2020 to 18.08.2020

S.No.	Name	Designation
01	Mr.Theshara Jayasinghe	Chairman/Director General
02	Ms.W.A.J.S.Wickramarachchi	Board Member of the Council
03	Ms.Shalika Kariyawasam	Board Member of the Council
04	Mr.Ranjith Chandrasekara	Board Member of the Council
05	Mr. M.H.G.Bandara	Board Member of the Council
06	Mr.Sanjeewa Ruwanpathirana	Board Member of the Council
07	Mr.Sahan De Silva	Board Member of the Council
08	Mr.S.A.Athula Shantha	Board Member of the Council
09	Mr. Hemantha Srilal	Board Member of the Council
10	Mr.L.B.Isanka Chathuranga	Board Member of the Council
11	Mr.Ravi Krishan Jayawardena	Board Member of the Council
12	Mr.Prabath Samarasinghe	Board Member of the Council
13	Mr.Thilina Niroshan Perera	Board Member of the Council
14	Mr. Asanga Ediriweera	Board Member of the Council
15	Mr. G.G.S.P.Wijewardena	Board Member of the Council
16	Mr.Rashith Wickramasinghe	Board Member of the Council
17	Mr.Hemal Lasith Balasooriya	Board Member of the Council
18	Mr.Ajanthan Shivdas	Board Member of the Council
19	Mr.P.H.A.D.Madushanka	Board Member of the Council
20	Ms.Charitha Priyadarshani Peris	Board Member of the Council
21	Mr.D.P.Mahesh Pramuditha	Board Member of the Council
22	Mr.Damith Ranasinghe	Board Member of the Council

**Name List of Board of Directors of the National Youth Services Council
from 18.08.2020 to 31.12.2020**

Index.No.	Name	Designation
01	Mr.Theshara Jayasinghe	Chairman/Director General
02	Ms.W.A.J.C.Wickramarachchi	Board Member of the Council
03	Ms.Shalika Kariyawasam (Termination on Service on 12.10.2020)	Board Member of the Council
04	Mr.Wimal S.K.Liyanagama	Board Member of the Council
05	Mr.Ranjith Chansrasekara	Board Member of the Council
06	Mr.M.H.G.Banadara	Board Member of the Council
07	Mr.Sanjeewa Ruwan Pathirana	Board Member of the Council
08	Mr. Sahan De Silva	Board Member of the Council
09	Mr.S.A.Athula Shantha	Board Member of the Council
10	Mr.Hemantha Srilal	Board Member of the Council
11	Mr.L.B.Isanka Chathuranga	Board Member of the Council
12	Mr.Ajanthan Shivdas	Board Member of the Council
13	Mr.P.H.A.D.Madushanka	Board Member of the Council
14	Ms.Charitha Priyadarshani Peris	Board Member of the Council
15	Mr.D.P.Mahesh Pramuditha	Board Member of the Council
16	Mr.Damith Ranasinghe	Board Member of the Council
17	Mr.Prabath Samarasinghe (Resigned from the post from 11.09.2020)	Board Member of the Council
18	Ms.D.H.A.N.Weerasekara	Board Member of the Council
19	Ms.A.Subhani Sadeesha	Board Member of the Council
20	Mr.Iraj Weeraratne	Board Member of the Council
21	Ms.Tehani Imara	Board Member of the Council
22	Ms.H.D.N.Kumari Thilakarathne	Board Member of the Council
23	Mr.Sumudu Ekenayake	Board Member of the Council
24	Mr.Su.Bandara Karunarathne	Board Member of the Council

2. Audit and Management Committee- 2020

- | | | |
|---|---|---------------------|
| 1. Ms.W.A.J.C.Wickramaarachchi
Deputy Director
Department of National Planning
Ministry of Finance,
Colombo 07. | - | Chairman |
| 2. Mr.S.A.Athula Shantha
Board Member of the Council | - | Member |
| 3. Mr.Damith Ranasinghe
Board Member of the Council | - | Member |
| 4. Ms.S.N.Hapuaarachchi
Chief Internal Auditor
Ministry of Youth & Sports | - | Observer |
| 5. Ms.H.K.I.Gayani
Audit Superintendent
National Audit Office | - | Invitee |
| 6. Mrs.C.K.Herath
Internal Auditor
National Youth Services Council | - | Secretary/ Convener |

Source – Internal Audit Division, National Youth Services Council, Maharagama

3. Details of Income and Expenditure of the National Youth Services Council

Allocations received by the Council in 2020

		(Rs. 000)
		2020
Treasury		
	Recurrent	1211.725
	Capital	528.636
<u>Total of Treasury Allocations</u>		<u>1740.361</u>
Ministry		
	Recurrent	140.138
	Capital	23.789
<u>Total of Ministry Allocations</u>		<u>163.927</u>
Provincial Councils		
	Recurrent	400
<u>Provincial Councils</u>		
Foreign Organizations		
	Recurrent	8.838
	Capital	9.891
<u>Total Allocations received from other External Organizations</u>		
Internal Earnings		
	Recurrent	151.170

Details of Expenditure of the National Youth Services Council in 2020

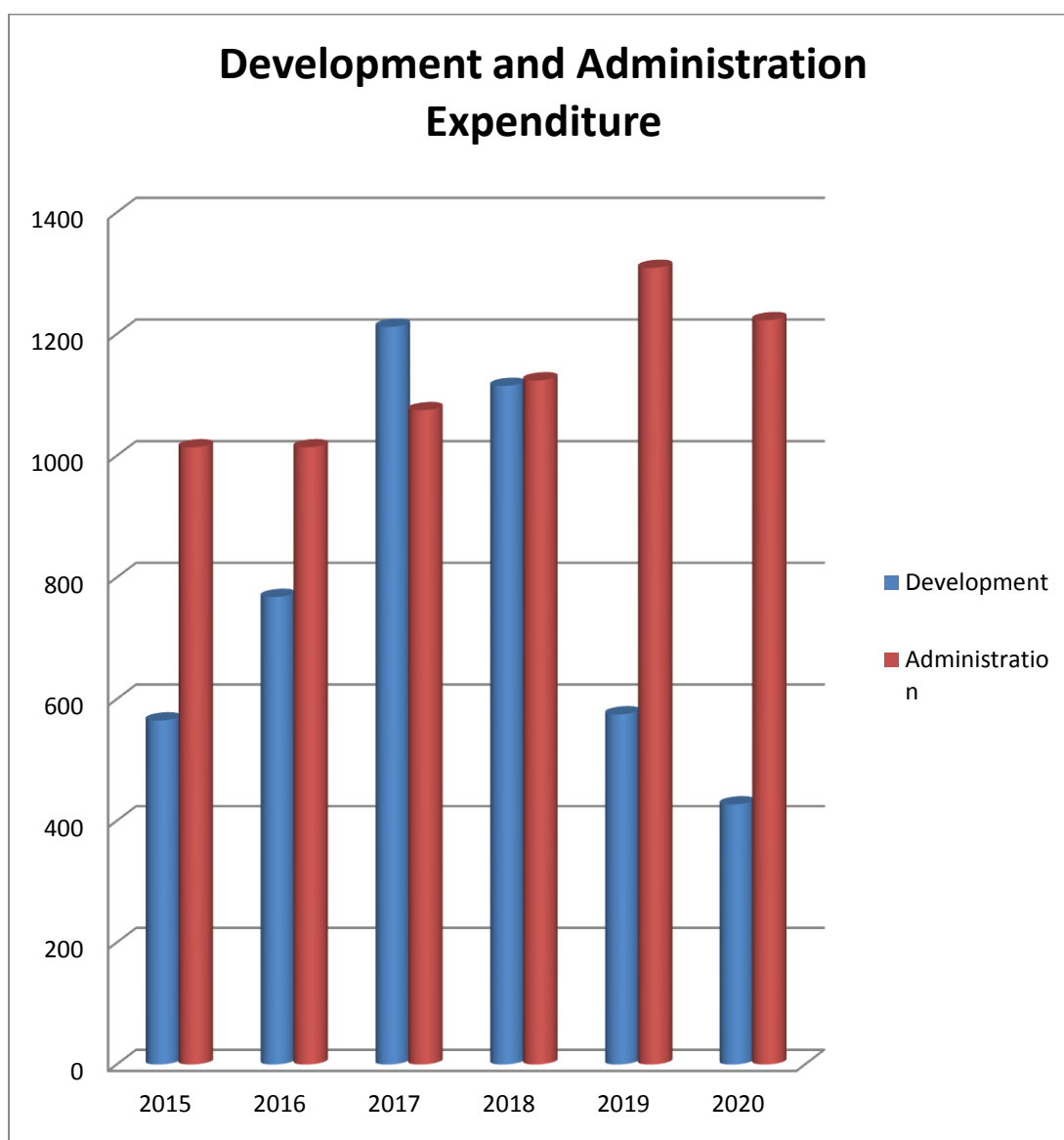
(Rs. 000)

		2020
Treasury		
	Recurrent	1211.725
	Capital	528.636
<u>Total Expenditure Incurred from the Treasury Allocations</u>		<u>1740.361</u>
Expenditure incurred from the allocations received from the Ministry and other State Institutions		
	Recurrent	91.250
	Capital	23.789
<u>Total Expenditure incurred from the Ministry Allocations</u>		<u>115.039</u>
Provincial Councils		
	Recurrent	208.00
<u>Total Expenditure incurred from the Provincial Councils Allocations</u>		
Foreign Organizations		
	Recurrent	8.838
	Capital	12.632
<u>Total Expenditure incurred from the allocations of other External Organizations</u>		
Expenditure from Internal Earnings		
	Recurrent	11.770
	Development	96.482
	Capital	1.827

*Expenditure incurred more than foreign organization capital was recorded due to the settlement of advances related to the construction contract.

Development and Administration Expenditure incurred in respect of the National Youth Services Council from the allocations received directly and indirectly from the General Treasury, Internal Earnings, and other External Organizations (Rupees Million) 2015-2020

Year	2015	2016	2017	2018	2019	2020
Development	565	768	1212	1115	575	427
Administration	1014	1014	1075	1124	1309	1223



Summary of the Development Expenditure-2020

S.No.	Program	Allocation of		Expenditure Amount (Rs. Mn)	
		Treasury	Ministry	Treasury	Ministry
1	Aesthetic Skills Development Programme	47.10	2.56	47.08	2.56
2	International Youth Relations Activities	1.21	6.85	1.20	6.85
3	Youth Organizations and Development Programmes	2.42	17.86	2.42	17.86
4	Activities of the Youth Awards Authority	0.77	-	0.77	-
5	Sports Development Activities	68.55	-	66.42	-
6	Technical and Vocational Training Activities	56.70	-	54.51	-
7	Youth Cooperatives and Enterprise Development Activities	1.00	-	34.95	-
8	Economic Promotion and Farm Development Activities	34.94	-	34.95	-
9	Media Activities	1.07	-	1.06	-
10	NYSCO Video Activities	1.20	-	1.19	-
11	Planning and Development Activities	0.92	-	0.92	-
12	ICT Activities	0.73	-	0.73	-
13	Performance and Officer Evaluation Activities	1.35	-	1.34	-
14	Construction Works	171.64	-	171.60	-
15	Supplies	101.00	-	98.37	-
16	Special Project Activities	0.45	46.93	0.45	46.93
17	Career Guidance	4.55		4.508	
18	Lands	7.929		6.90	
19	Cross Fit GYM		8.98		8.98
20	Smart Sri Lanka		0.65		0.65
	Adjustments to the previous bills	33.30		33.21	
	Total	536.85	83.84	528.63	83.84

4. Development Activities – 2020

4.1 Youth Organizations and Development Activities

Rallying the youth for implementation of youth development programs of the Council, making a conducive environment for effective implementation of development projects with the Youth so gathered and paving the way to youth organizations functioning in the country to render their services more efficiently and productively by empowering the societies through the strengths of the Council are the main tasks entrusted to the Youth Organizations Development Division.

This Division also gives its contribution through diverse projects and programs to accomplish the objectives such as leadership and personality development of the youth community, development of the Youth Club Federation as a youth organization, obtaining their active contribution to the decision making process, and enhancing unity and harmony among different ethnicities living in the country.

Details of the Youth Clubs registered with the Sri Lanka Youth Club Federation

S.No	District	No. of D.S.Divisions	No. of Youth Clubs to be established	Total No. of Youth Clubs	No. of Members of Youth Clubs	No. of Youth Clubs established in Percentage
1.	Colombo	13	557	152	3086	27.28%
2.	Gampaha	13	1,177	39	959	3.31%
3.	Kalutara	14	762	73	1523	9.58%
4.	Galle	19	896	171	4045	19.08%
5.	Matara	16	650	163	3067	25.07%
6.	Hambantota	12	576	205	4976	35.59%
7.	Kandy	20	1,188	58	1368	4.88%
8.	Matale	11	545	172	3506	31.55%
9.	Nuwara Eliya	05	491	124	3548	25.25%
10.	Monaragala	11	319	68	1801	21.31%
11.	Badulla	15	567	134	3680	23.63%
12.	Kegalle	11	573	37	815	6.45%
13.	Ratnapura	17	575	278	6864	48.34%
14.	Kurunegala	30	1,610	445	6855	27.63%
15.	Puttalam	16	548	113	2412	20.62%
16.	Anuradhapura	22	694	229	5298	32.99%
17.	Polonnaruwa	07	295	101	2115	34.23%
18.	Trincomalee	11	230	167	5438	72.6%
19.	Batticaloa	14	348	250	10724	71.83%
20.	Ampara	20	503	236	8931	46.91%
21.	Vavuniya	04	102	69	2130	67.64%
22.	Mannar	05	153	101	3995	66.01%
23.	Kilinochchi	04	95	78	2994	82.1%
24.	Mullaitivu	06	136	57	1515	41.91%
25.	Jaffna	15	435	333	7055	76.55%
Total		331	14,025	3853	98700	27.47%

During the Covid 19 pandemic, the program “StartUp Sri Lanka” was implemented among Youth. It has strengthened the youth economy in the long run by uplifting the living standards of young entrepreneurs who are striving to stand on their own and assisting them in self-employment while providing financial

assistance. Within 09 new product areas (Agro-tech equipment, Agro-based value-added products, Fast-moving consumer goods, Electronics, Robotics, and Artificial

intelligence, Internet-related information, People-centric IT services, Apparel), 1,112 Youths have been directed to move into new products. Out of these, 27 winners were selected and took steps to introduce them to market opportunities by selecting 27 winners.



4.2 Career Guidance and Counseling Activities

The Career Guidance and Counseling Division of the Council are comprised mainly of 02 Sections. 25 Career Guidance Centres operated in districts covering the entire country come under the Career Guidance Section. These Centres are functioning as Coordination Centres between the World of Work and the Youth Community envisaging to assist towards preparing for the World of Work, identifying the novel trends involved in it, assisting to pave the way for youth communities entering the World of Work to plan their career path.

The second section is responsible for maintaining Yowun Mithuro Psychology Counseling Centres. This program is intended for the mental balance and well-being of the youth community while rendering counseling for a simple mental disorder to diverse mental complications. 07 such Counseling Centres have been established at the provincial level in Sri Lanka.

Programs implemented in 2020

Index No	Program	No. of Youth Clubs	Participation
1	Carry out Career Guidance Centers in the district.	71	26191
2	Introducing Vocational Trainers to the Vocational World of Work	18	1151
3	Vocational Training for the Job-oriented Training	59	101
4	Implementation of Counselling Program	15	560
5	Counseling Programs	10	
6	Carry out Career Guidance Centers	25	
		198	28003

4.3 Sports Development Activities

Amongst the annual development programs of the National Youth Services Council, the sports development programs were implemented more effectively for youths in 2020. Various sports programs were implemented in 2020 to showcase the talents of the members of youth clubs from the rural level to the national level. The main accomplishment of this effort was that we had been successful in building up physically and mentally sound youth towards the national development drive of the country.

The Sports Development Division implemented the following projects during the year with the key objective of assisting the National Youth Services Council, being the pioneer in building up healthy Sri Lankan youth.

01. National Youth Sports Festival

The National Youth Sports Festival was held for the 31st time to uplift the talents of the Youth club members under 04 main programs with the participation of 1194 youths. Moreover, 331 regional level sports events were held with 148, 950 of Youths and one national level sports event was held with the participation of 48 at the 32nd Sports Festival.

02. The Special Sports Squad Programme of the Youth Services - Heiyantuduwa Training Centre

The aforementioned sports squads are being implemented while keeping the Heiyantuduwa Training Centre as the center of training skillful individuals and instructors to the national level representing Volleyball and Kabaddi. In this program, 30 participants were trained in 03 groups.

Those who have completed their sports training have also been employed in the Armed Forces, the Ports Authority, and the Electricity Board. Accordingly, all those individuals who have been trained and have shown their talents, have now contributed to the national economy of the country.



03. Youth Services Sports Club Programme

This project operated as a part-time program for providing training opportunities in respect of over 16 categories of sports, and the Head Office Youth Centre became the focal point of this program. (63 Youths were trained in this program).



4.4 Aesthetic Skills Development Activities

01. National Youth Awards Competition and Festival

Identification of novice artists entering into the artistic field, provision of necessary assistance, and appreciation of their creations are some of the significant aspects to enrich the aesthetic field of Sri Lanka. The youth novice artists emerging through such initiatives will serve immensely to the sector, and it will undoubtedly contribute to the betterment of the Sri Lankan artistic field. In this regard, preparing a proper mechanism for identifying the young novice artists at the grass-root level and bringing them up to the national level lies in the hands of the National Youth Services Council. For this effect, the Council implements a National Program to appreciate artists and recognize their talents through National Youth Awards. This program is implemented in three stages i.e. district, provincial and national levels. In 2020, the district-level competitions in 24 districts with 3418 youth participation,

and 08 divisional-level competitions with 790 youth participation were carried out. In line with the National Youth Festival, preparations were made to arrange Drama forums conducted by veteran artists with 370 youth participating in 14 districts. Amidst Covid, it was an absolute achievement to hold the provincial drama festival in every province with 1460 Youth participation.

02. Development of Aesthetic Resorts

Implementation of projects in the aesthetic-related field in a country is conducive to the betterment of a country. Being a government institution, the National Youth Services Council conducts Diploma Courses at the Belwood Aesthetic Centre, Eraminiyaya Aesthetic Centre, and Maharagama Aesthetic Centre covering



the music and drama fields. It is expected to enhance the aesthetic knowledge of trainees through a Standard 03-year Diploma Course which spans over both theoretical aspects and training on practical aspects relevant to those subjects. The arrangements are being processing to obtain NVQ Level 6 for the said courses. Even during the

Pandemic, 194 Young Trainees could be able to complete these courses.

Apart from those Aesthetics Resorts and 194 Youth Trainees, 58 Youths from the Dancing and Music groups have also been involved in continuous training and have been privileged in participating in 10 Musical Shows and 16 Drama Festivals.

03. National Cultural Programs

Sri Lanka is a multi-ethnic and multi-religious country. Citizens of those different ethnicities have diverse cultural values. Despite differences in religious and cultural values, all nationalities in Sri Lanka are desirous of living in harmony and bringing about



reconciliation among each other from time immemorial. It is essential to preserve these values from generation to generation for years to come. For this, the organization of cultural programs with diversity has taken place with the participation of youths.

04. Amawaka Pahan Waessa

The Full Moon Poya day(Amawaka Poya) is considered the darkest date. This religious program was held on this particular day, lighting lamps to bless the lives of war heroes who sacrificed their lives at a young age, the lives of young people who died in riots, and the Corona Pandemic with the hope of bringing light to the untimely death of the people. This program was implemented with the participation of 1665 from 05 districts.

4.5 Technical and Vocational Training Activities

Transforming all the Vocational Training Centres of the National Youth Services Council into Quality Management Accredited Training Centres, a National Vocational Qualification (NVQ) accredited workforce will be made available by providing training pertinent to the domestic and international market according to the skills standards. The Vocational Courses were implemented online during the Covid 19 pandemic situation in the country.

Details of the Training Centres

- ❖ No. of Centres - 54
- ❖ No. of Courses - 110 (Full Time- 38, Six Months-72)
- ❖ No. of Trainees - 16,569 (annually)
- ❖ NVQ Level - NVQ 3,4,5
- ❖ Duration of Courses - 06 months, 01 year

Recruitment of Trainees - 2020 (Provincial Wise-For NVQ Courses)

Province	No. of Training Courses	Recruitments	No. of Trainees who completed the Courses
Western	66	1706	1566
Southern	32	632	517
Sabaragamuwa	12	250	198
Uva	10	180	138
North Western	19	556	391
Central	30	763	640

North Central	19	478	392
Eastern	26	602	433
Vanni	07	134	94
Northern	01	31	30
Total	222	5332	4399

All these courses are equivalent to relevant NVQ I, II, III, and IV levels.

4.6 Activities of International Youth Relations

This division aims to empower the Sri Lankan youth by providing them experience and knowledge from various countries globally, creating young people pertinent to foreign markets while strengthening their economy. The division also intends to develop language skills, leadership skills, team activities, and technology to adapt to the new millennium, develop attitudes and drive young people toward the international arena.



Activities related to the International Youth Relations

Program	No. of Programmes	Participation
Sri Lankan Youths are actively involved zonal wise(National Youth Forum/Workshops/Seminars)	02	03
International Youth Ship Programme	01	08
Foreign Training for the Officials (Workshops/Conferences/Seminars)-India	01	01



4.7.NYSCO Video Activities

An environment where youths could not utilize their competencies had emerged due to various hardships in the context of a highly competitive commercialized word. Thus, it had been necessitated the fact that intervention of a State Institution was required. The NYSCO Video Division has been established by the National Youth Services Council under this backdrop.



- To implement various programs for the betterment of Sri Lankan Youth in compliance with the vision and objectives of the Council and in conformity with the vision of the Division towards the accomplishment of goals of the National Youth Services Council.
- To make youth aware on television and other mass media sectors with the use of relevant clips from the aforementioned programs.
- Videoing and conserving such clips relevant to the activities carried out towards youth development.
- To telecast over television media the programs intended to introduce talented youths to the national level.

1. Coverage of Television News, Production and Editing of Programmes

Actions were taken to popularize all the programs implemented by the National Youth Services Council among people. In this regard, Television channels and social media networks such as Facebook had been used.



Intending to uplift the skills of the Youth and assist them in approaching the cinema industry, around 170 youths have applied online for Short Films, and their work has been presented while securing Social Distancing. Out of these, 13 short films and 08 documentary films were selected from

the preliminary round, and 10 short films and 08 documentary films were qualified for the final round.

4.8 Farm Development Activities

Direct the youth towards agriculture for contributing to the betterment of the country while fulfilling the duties and responsibilities amidst the challenges that existed due to the Covid 19 pandemics. Moreover, during the pandemic, since people were unable to engage in outdoor activities such as diverse cultural



and sports activities, their leisure time and mental wellbeing were productively managed to be involved in agriculture. Actions were taken to operate the abandoned farms owned by the National Youth Services Council. 19 Small -Scale and Medium-Scale farms were implemented. NVQ-4 Level Agriculture Courses have been implemented around 10 farms with 270 Youth participants.



Engage the youth community in cultivation activities. 34,524 youths from all over the island were involved in the home gardening project. Out of them, 1,2,3 places were selected at both district and national level and gave appreciation for those who won. Under this successful Home Garden

project, nearly 200 youths with indirect employment opportunities have been created, and district, provincial, and center-related Home Gardening projects were established. To mobilize the youth to strengthen the family economy with the help of the limited resources of the family and thereby intervene in the national interest to make the youth interested in agriculture.

4.9 Planning, Progress Review & Officer Training Division



In line with the National Policy of the Vistas of Prosperity and Splendour, the Planning, Progress Review & Officer Training Division aims to upgrade the institutional performance properly through guiding appropriate planning and implementation of institutional activities and needs of the youth.

The Division is mainly responsible for preparing the Corporate Plan, Annual Development Plan, Annual Action Plan, and District Plans. 07 Training Programs with 450 participants could arrange on the requirement of the officers for enhancing the performance of the institutional officers, adhering to the Social distancing.



4.10 Research, Performance Evaluation, and Welfare

There are 02 main programs implemented as follows.

01)Performance Evaluation

This program operates to evaluate the performance of the officers and take actions to enhance their performance. The officers with higher performance are provided with awards and certificates, and necessary actions are being taken to achieve the required level of achievement knowledge, skills, attitudes, and respect of the officers with lower performance.

The evaluation program was implemented for 05 grades.

02) Welfare Program

Employee satisfaction is an important performance factor. Staff welfare is significant in motivating employees as well as it is also a responsible duty concerning the risks and the mental satisfaction of the employees and their families during working hours.

In this regard, the Agrahara Gold Scheme will be implemented to safeguard the health and well-being of the staff and to maintain efficiency through risk reduction.

Maintain the formal interpersonal communication between the staff and the management of the institution by organizing welfare programs for the entire staff and carrying out vertical-horizontal and diagonal connections when utilizing the human resources in the institution effectively and efficiently.

4.11 Media Division

The Media Division is responsible for arranging wide publicity for the youth development programs in newspapers/ radio/ television media, constructing exhibition stalls, designing and creating all forms of promotional media such as leaflets/ posters/ cut-outs to make aware the youths of all development programs implemented by the Council. It is also responsible for making all Sri Lankans aware of the development programs proposed to be implemented in the coming years and providing wide media publicity on the youth development programs carried out at the district level and provincial level through District Media Conferences.

4.12 Information Communication Activities

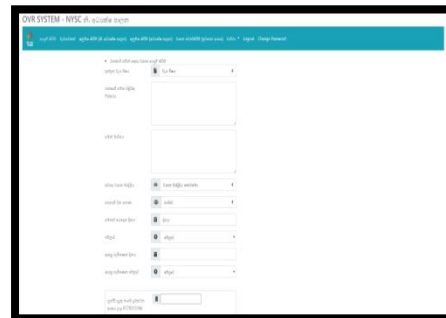
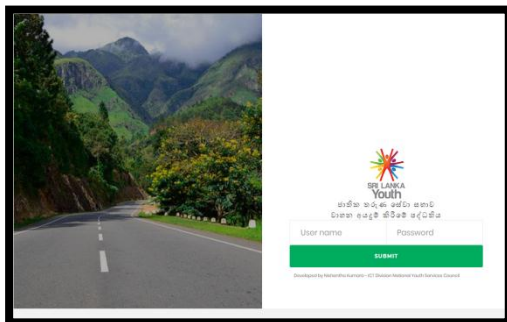
The Information Technology Development Division has been established to fulfill all requirements related to information technology in the National Youth Services Council. The said requirements are;

1. Develop technology facilities to carry out activities of the Council with the use of modern technologies.
2. Formulate an efficient communication methodology to enhance the efficiency of flows of communication to Sri Lankan youth.
3. Speed up information delivery by developing and updating of the official website of the National Youth Services Council.
4. Maintain and update the existing computer network system of the Council.

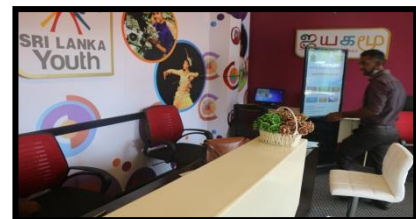
5. Reorganize and conduct awareness workshops on the use of information communication technology by youth and safety measures for the youths of the National Youth Services Council's Youth Clubs/ Training Centres.

During the time of Covid in 2020, it was able to efficiently and systematically set up an IT system for the institution and could fulfill the requirements using the online system. The establishment of the infrastructure facilities to develop an efficient communication network system for youth relations is a prominent work in this program.

- As the first step, an online system to book vehicles for the Council was created.



- Establish National Youth Information Center to provide updated details required for the youth who are more creative and technology-associated. (I. Center)



- Set up and update the information system to get information about the Youths in Youth Clubs.

4.13 Examinations and Assessment Division

Main Functions

- ❖ The main task of this division is to conduct practical and written final examinations twice a year (every six months) formally and properly for nearly 12,114 full-time and part-time NVQ and Non-NVQ Students relevant to 64 courses in 54 centers islandwide. With 250 participants, 06 Awareness programs were conducted.



- ❖ Upon completion of holding final examinations, action is taken to release the results to respective centers not later than 03 months. Further giving away of NVQ and Non-NVQ Certificates ceremonially in a prompt manner for the trainees those who have passed the examinations on the regional, district, and center-wise.
- ❖ Issuing nationally and internationally accepted National Vocational Qualification Certificates (NVQ Certificates) upon conducting assessments for skills-based courses conducted at the National Youth Services Council Training Centres.

4.14 Special Projects Division

This Division operates the planning, organization, and implementation of projects organized by the National Youth Services Council. Especially, the Cabinet was selected for the Youth Parliament to make political decisions, and formation policies using new technology for the higher participation of youth. The Election was held online with the participation of 141,820 youth. 71 participated in selecting the parliament members.



The 5th Youth Parliament has been conducted and an awareness program in this regard has been held. Capacity Development Programs for Parliament members have been carried out 03 times with the participation of 1,226 youths. 18 Disaster management and Personality development programs were organized by these members in districts with 1,124 of participation. As such variety of programs were being held in 2020 for the 36 parliament members, adhering to the Social-distancing.

4.15 Youth Awards Authority

The main task of this National Youth Awards Division is to implement the Duke of Edinburgh's International Award Programme inaugurated in the United Kingdom and was first introduced to Sri Lanka in 1980 focusing on the youths of the 13-24 age group.

The vision of the National Youth Awards Program is based on the belief that a disciplined society is



dependent on the freedom, intellectual capacity, responsibility and conduct, and standards of each member of the society.

This program includes the essential activities required to acquire by a youth for employment opportunities for young people who joined the program and for personality development in



a context where an individual is considered non-important, and thereby it will be very conducive for the betterment of the future of youth.

This program was introduced and implemented for students in government schools as a co-curricular program under the approval of the Ministry of Education. Students can join the program and they

have to complete activities in the fields of Volunteering, Skills, Physical Recreation, Adventurous Journey, etc. Upon completion of such activities, those activities will be subjected to an evaluation, and awards will be given at an event organized at the national level annually under silver, bronze, and gold categories. 06 programs have conducted in 2020 with a participation of 272. Apart from that, a Tree Plantation program was carried out with the

participation of 88 students in 11 schools. Two Adventurous Journeys with 30 youth participants in 02 Youth Awards Units(Schools) were also conducted.

4.16 Youth Co-operatives and Enterprise and Development Division

The foremost purpose of this division is to be a pioneer organization towards setting up an enterprise culture in the country while guiding towards minimization of the economic vulnerability of the Sri Lankan Youth Community.

This division aims to develop the youth cooperative network in a qualitative, quantitative, and sustainable manner by a competent staff enriched with knowledge, attitudes, and skills with maximum productivity and efficiency to deliver services to youth entrepreneurs whilst dedicated to implementing income-generating projects. In 2020, 18 workshops were conducted with 600 participants for developing the entrepreneurial skills of youth.

5. Functions of the Administration Division

5.1 Administrative Activities

The Administrative Division is pertinent to the functions of recruitment of a required number of employees in terms of the provisions of the National Youth Service Act, No.69 of 1979 to implement programs, promotions were given in the year 2020. However, actions regarding transfers, dismissal from the service in terms of disciplinary orders, the vacation of the post, salaries, and wages, retirements from service, and resignations from service were taken similarly in the previous years. Approved cadre and details of existing vacancies in the cadre are as follows.

New Recruitments (Contract)

03 new recruitments (Secretary-01, Assistant Director-01, Director(Technical and Vocational Training-01)) were made.

- **Retirements**

34 officers were retired.

- **Resignation from the Service**

03 Officers of the Council resigned over various grounds during the year 2020.

01 officer died during 2020.

5.2 Supplies Division

The Procurement Division is mainly responsible for fulfillment of the procurement needs upon receipts of requests with formal approvals from the Head Office, Regional Offices, District Offices, Training Centres for procurement related needs (as services and goods) whilst adhering to the procurement process.

Necessary action was taken in 2020 to supply goods and services for the programs implemented by the Head Office, Other Offices, and Training Centres of the National Youth Services Council.

5.3 Transport Division

Being one of the main supporting services, the Transport Division extends its support to implement the programs by various other Divisions of the Council by way of providing efficient transport service towards the accomplishment of major objectives of the National Youth Services Council.

- Carry out vehicle services and repair work of the vehicles assigned to the Head Office, Provincial Offices, District Offices, Training Centres, and Farms.
- Investigations into vehicle accidents.
- Control over the drivers, obtain and examine running charts, inquire into any irregularities, and forward the running charts to the Government Audit Division.
- Obtain Vehicle Emission Test Certificates and Revenue Licenses, Insurance Certificates of vehicles annually.

Coordination with the Ceylon Transport Board to obtain buses for programs.

5.4 Internal Audit Division

The main duties entrusted to this division are carrying out the audit program relevant to the National Youth Services Council approved by the Auditor General and carrying out investigations attending to other special duties as instructed by the Chairman of the Council.

5.5 Secretarial Division

Organizing and conducting the meetings of the Board of Directors of the National Youth Services Council and disseminating the decisions taken by the Board of Directors at such meetings to the respective Divisions, Directors, and Deputy Directors are the duties carried out by this Division. In addition, they also undertake other duties assigned to the Division concerning other programs of the Council as and when it is required.

5.6 Legal Investigation Activities

The Legal Investigation Division involves representing the Council or the Chairman/Director General and providing required facts about the cases having regard to cases brought by or against the National Youth Services Council and coordinating with the Attorney General's Department as required.

5.7 Construction Activities

Infrastructure development of all offices, district offices, and youth centers, construction and modernization of buildings for vocational training, daily maintenance work of youth centers, and modernization and renovations of centers located islandwide are the activities carried out by the Construction/ Maintenance Division.

Accordingly, 10 projects have been completed by 2020 and handed over to the relevant center, while other projects are planned to be completed in 2021.

Index Number	Project	Physical Progress %
01	Reconstruction of the Chillaw Training Center-Last Phase	65%
02	Modernization of Belwood Training Center-Phase 1	40%
03	Modernization of Belwood Training Center-Phase 2	20%
04	Modernization of Sapugaskanda Training Center-Phase 1	Completed
05	Construction of Polgolla Training Center	40%
06	Construction of Akuressa Training Center	Completed
07	Construction work of the Warehouse of the Maharagam National Youth center and Drivers' Hostel.	95%
08	Construction work of Anuradhapura Youth Resort and Fitness Center	Completed
09	Construction work of the Swimming Pool of the Maharagama Youth Center.	Completed
10	Modernization of the Matara District Office	Completed
11	Modernization of the roof of the Maharagama Youth Center	Completed
12	Modernization of Batangala Training Center(Phase 2)	Completed
13	Construction work of the Nuwara Eliya Tourist Bungalow	45%
14	Modernization work of the Spugaskanda Training Center-Phase 2	Completed
15	Construction work of the washrooms of the Panadura Training Center	Completed
16	Modernization of the Batangala Training Center(Phase 1)	Completed

6. Voluntary Programmes

The Youth Services Officers serving in the Divisional Secretariat Divisions with members of the youth clubs and youths representing the Youth Parliament had organized various programs according to regional and timely needs voluntarily or with the utilization of voluntarily earned funds. The said programs were implemented in different sectors and those would help to foster inter-communal amity and reconciliation not only among the members of the Youth Clubs but also between the residents of the respective areas and the youths. These voluntary programs paved the way for youths to be involved in the development activities of the country voluntarily.

In 2020, 1148 Voluntary Programs had been implemented. 72 307 youths have participated in the said programs, and the overall financial value of those voluntary programs stood at Rs. 31 292 567.

Progress of Volunteer Programmes - 2020

Volunteer Programs - 2020			
District	Total No.of Programs	Overall Participation	Expected Total Value
Colombo	16	1100	36,000.00
Gampaha	88	1877	861,000.00
Galle	101	5681	488,300.00
Matara	61	2135	670,000.00
Hambanthota	27	754	64,900.00
Kandy	05	367	283,000.00
Matale	27	1427	324,500.00
Nuwara Eliya	40	1200	720,000.00
Rathnapura	72	810	760,750.00
Badulla	34	3617	1,777,000.00
Monaragala	56	2254	2,737,653.00
Polonnaruwa	15	4488	385,700.00
Anuradhapura	28	470	110,000.00
Trincomalee	05	1248	942,000.00
Ampara	75	1389	1,578,234.00
Batticaloa	27	734	64,900.00
Kurunegala	97	7051	537,440.00
Puttalam	119	3300	363,050.00
Jaffna	119	29495	16,804,400.00
Vavuniya	53	1559	101,540.00
Mannar	15	318	22,550.00
Mulathiv	39	558	116,250.00
Kilinochchi	29	475	1,543,400.00
	1148	72307	31,292,567.00

*** Voluntary Programs are such as Environmental/ Health and Sanitary Services/ Sports Development/Education/ Leadership Skills/ Career Guidance

7. Performance Report – 2020

a. Performance of the Institution

1. Provision of Allocations

Total receipts of the National Youth Services Council during the year 2020 were received from the General Treasury and the Ministry and other government institutions in sums amounting to Rs. 1,740.361 million and Rs. 163.927 million respectively. Of the said sum, a sum of Rs. 1,302.975 million as recurrent expenditure and a sum of Rs. 552.425 million as development and capital expenditure had been expensed. The National Youth Services Council during the year has earned Rs. 151.170 million through its internal avenues of income.

2. Development Programs

The National Youth Services Council under its development programs throughout the year had conducted 463 local programs towards the skill enhancement of youth with 158,800 Youth participants. The expenditure incurred on these programs stood at Rs. 117.122 million. The divisional level competitions in line with the 32nd National Youth Sports Festival and other the Youth Services Special Sports Squads were among the youth sports development activities undertaken during the year 2020, and the National Youth Awards Competition and Awards Ceremony and the National Youth Drama Festival held under the aesthetic skills development activities were in the limelight during the year. In addition, the National Youth Services Council took measures to conduct National Cultural Programs and the program "Amawaka Pahan Waessa". For the first time in Sri Lanka, the election of the Youth Parliament was held online in the year 2020.

3. Technical and Vocational Training Activities

The number of students recruited for 661 full-time and part-time training courses conducted at 54 training centers by the National Youth Services Council under its Technical and Vocational Training Activities stood at 16,569. Among them, 4,399 students had completed the courses.

4. Entrepreneurial Skills Development

The National Youth Services Council incurred a sum of Rs. 0.999 million during 2020 for its programs carried out to build up the national entrepreneurial skills, and 678 participants attended 19 training programs held for the said purpose. Moreover, In addition, 1,112 young people were encouraged to produce new inventions in

09 new product areas (agro-technology, agro-based value-added products, fast-moving consumer goods, electronics, robotics and artificial intelligence, internet, people-centered IT services, apparel). A number were encouraged to make new products. This is a unique opportunity for the young entrepreneurs to change the attitudes of young people who are moving away from agrarian economies, to involve them in the local economy, and re-encourage innovators who have suffered some setbacks due to the Covid-19 epidemic.

5. Farm Development

The National Youth Services Council conducted 10 agricultural courses at 19 farm centers in 2020. Under the same project, the program "Our Home Garden" was also conducted. 34,524 Youth participants were present in this program. It is a massive achievement that the Youth Services Council has developed a machine worth Rs. 300,000.00 for Rs.150,000.00 to produce media bags in mushroom cultivation and also use "Chogam" Drone Technology for farming which was used for animals' food.

6. International Youth Relations

Regarding the scope of the International Youth Exchange, 30, 08, and 01 youths have participated in the Youth Exchange programs, the International Ship Program, and the regional youth symposiums and workshops respectively during the year 2020. 06 programs under the participation of 272 youths were implemented in 2020 by the National Youth Services Council under the Duke of Edinburgh International Award Programme. A Sri Lanka Youth Parliamentarian being selected to the Commonwealth Youth Parliamentary Forum is also a significant achievement.

7. Activities of Staff and Development

03 officers were newly recruited on a contract basis to the National Youth Services Council during the year. The action was taken to conduct 23 capacity-building programs for 450 officers by incurring Rs.1.344 million during the year.

8. Construction Work

The Council took action to implement construction and modernization projects using Rs. 171.597 million received under Treasury allocation. Out of those, 10 projects were handed over during the year.

b. Short Term and Medium Term Measures

The short-term and medium-term measures expected to follow in the future towards the improvement of the Institution's performance are as follows.

Short Term Measures

1. Implement programs related to the needs of the Youth as per the National Policy of Vistas of Prosperity and Splendour.
2. Implement new programs giving focus to the skills development of Youth.
3. Modernize training centers and equip the Youth with new courses required for the local and foreign job market and commence international language courses based on foreign employment opportunities.
4. Develop Youth farms using advanced technological equipment and orientation the Youth towards agriculture, developing their attitudes.
5. Work in collaboration with private, public, non-governmental local, and international organizations.
6. Enhance positive vibe towards Volunteering among Youth.
7. Provision of timely training and technical knowledge is required to build young entrepreneurs and empower youth economically.
8. Take actions to identify the talents of the officers and position them where necessary and update their knowledge.

Medium Term Measures

- 01). Build the National Youth Services Council as the principal center for youth activities.
- 02). Mentor the Youth for creating a productive Youth in the family, institution, and the community while creating a family where the Youth can live happily.
- 03). Modernize the administrative structure
- 04). Provide training and learning essentials to the Youth, according to their timely needs.
- 05). Develop a system to maintain an effective service within the institution.
- 06). Provide training and evaluation according to the various requirements for motivating the staff.
- 07). Formulate strategies according to the vision of the institution.
- 08). Take action to direct young people to new business opportunities.
- 09). Infuse Youth with the Sri Lankan pride involving them in the decision-making process nationally.

08. Report on Actions taken to rectify the shortcomings stipulated in the Audit Queries related to the year 2020

Audit Query No.	Audit Query and Matters raised by the said query	Corrective Measures and Actions supposed to be taken in the future
VTY/A/NYSC/2019/A/Q/11	Investigations into the Finger Print Machine.	A committee was appointed to look into the operation of the fingerprint machines installed in the Western Province as a pilot program due to reports of malfunctions in the installed time machines. Accordingly, a Memorandum of Understanding (MoU) has been signed with the relevant supplier to rectify the deficiencies in the timekeeping machines in the Western Province and then cover the rest of the provinces.
VTY/A/NYSC/2019/AQ/12	Investigation of the progress of the Sectoral Skills Development Program	In addition to the proposed training centers, actions have been taken to increase the number of NVQ accredited courses by renovating buildings and developing courses at other training centers. The number of accredited courses has been increased was 86 by 2015, and they were increased to 220 by December 2019. The background has been created for over 3000 trainees to follow NVQ Courses.
VTY/A/NYSC/2019/AQ/13	Examination of procurement of Domes on a rental basis for the Yowunpura Program.	Although calling bids were done as per the procurement Guidelines No.8.9.1. for obtaining Domes on a rental basis for the Yowunpura Program, the contract should have been signed within 14 days of the awarding of bids as stated in the bid leaflets but no such action was taken in the future concerning non-compliance and they have been informed to take actions and noted the steps to be taken to prevent.
VTY/A/NYSC/2019/AQ/14	Investigation regarding Expenditure incurred at the Yowunpura 2019.	This program is an attractive program that is implemented in a selected location for 05days with 8300 youth participation to enhance the timely needs of the youth, group skills, build interconnection with the other ethnicities, and their creative skills using the new technology. Accordingly, as indicated in the investigation, the expenses have been incurred for Video Wall, Electric decorations, Pandol fixing, distributing caps and mugs,

		Fireworks, fixing open stages and film halls with temporary 3-D technology. It is expected to take actions not to exceed the limits of the expected allocation expenditures when planning these programs and it is also expected to conduct these programs effectively for the Youth development.
VTY/A/NYSC/2019/AQ/15	Appointment of Departmental Procurement Committees, Technical Evaluation Committees, and Examination of Payments to the Members who attended the Meetings related to the 2019 Yowunpura Program- Weerawila	A technical committee has been appointed and as per the Procurement Guidelines No . 2.8.1. A. and as it was not allowed to participate in both Procurement Committee and the Technical Committee at the same time as a member, the actions were taken to recover the overpaid amount of Rs.3000 It is advised to the Procurement Division to ensure that such representations do not occur in the future.
VTY/A/NYSC/2019/AQ/16	Audit Examination of National Youth Center Sports Club	Actions have been taken to reorganize the sports club. The query has been processed to rectify the mistakes pointed out at the examination.
.VTY/A/NYSC/2019/AQ/17	Audit of Financial Statement- 2019	Consolidated Financial Statement This situation has existed due to the failure to prepare and submit the audited accounts of the Sri Lanka Youth Services (Pvt) Limited within the relevant period and steps have been taken to inform the Board of Directors in this regard. Accounting Shortages 01) The balance of the Ongoing Work account as shown in the current assets has been corrected through the Financial Statement 2022. 02) Out of the 05 lands legally owned by the Council mentioned in the inquiry, the assessed value of the land where the Uva Provincial Office and the Badulla District Office are located and included in accounts. Actions have been taken to obtain assessment reports for the remaining lands in the future. Accordingly, after receiving the reports, due actions will be taken to accounting.
VTY/A/NYSC/2020/AQ/01	Investigation of the Vehicle use	Although letters have been sent to the relevant ministries several times regarding the usage of 03 vehicles owned by the Line Ministry without being taken over by the

		National Youth Services Council, no actions have been taken so far. Around 40 vehicles are being parked daily at the Head Office premises. For the remaining Vehicles, necessary actions are being taken to construct a car park. For the Vehicle given for the usage of the Sri Lanka Youth Services (Pvt)Limited by the National Youth Services Council, charges have been taken as installments. Therefore, a sum of Rs.11,92400 has been charged as of 31.08.2020. The vehicles 506575,567972 and 567967 have been auctioned and the auction of the Vehicles 517262, 520274, 535863, 535859, 567964,567670, is directed to the Ministry for approval. Arrangements are being made to prepare the running charts regularly and submit them to the Government Audit Division monthly. Actions have been taken to use the total fuel capacity of the vehicles to test the fuel consumption within the existing provisions.
VTY/A/NYSC/2020/AQ/02	Investigations regarding the payment vouchers of the Sports Club	The relevant officers have been instructed not to incur any expenses which are not directly related to the purpose of the Sports Club from the income received from the Sports Club. Therefore, such payments are not been made at present. A Board Paper containing proposals to reorganize and regularize the activities of the Sports Club has been submitted to the Board of Directors.
VTY/A/NYSC/2020/AQ/03	Using Government Vehicles for election duties	The Letter No. NYSC / DA / OFFICE / E1 / 2020 dated 15.12.2020 to the Secretary to the Ministry has been directed to conduct an inquiry at the Ministry level regarding the matters pointed out in this inquiry at the 85th Audit and Management Committee Meeting held on 24.12.2020.

9. Related Reports/Documents

- Annual Report 2019, National Youth Services Council
 - Financial Report 2020, National Youth Services Council
 - Action Plan 2020, National Youth Services Council
 - District Progress Reports, National Youth Services Council
 - Progress Reports of divisions at the Head office of the National Youth Services Council.
-
- Treasury/Ministry Expenditure Report-2020, National Youth Services Council

Annexure 01 - Audit Committee Report

In terms of the Circular issued relating to conducting the Audit and Management Committee Meetings, the number of committee meetings to be convened per year is four (04) and as such due to the Covid pandemic, only 02 committee meetings were held relevant to the year 2020.

The report comprising the committee decisions taken after holding the relevant meetings had been submitted for the approval of the Board of Directors of the Council. A summary of the committee decisions taken is given below.

- Take action to minimize the deficiencies stipulated by the government audit queries.
- To provide observations on the actions to be taken to deviate from the deficiencies stipulated by the government audit queries and investigation reports.
- To review the development programs that have been implemented.
- Relevant to the construction and procurement processes.
- To review the overall progress with respect acquisition of lands and property.
- Review of activities relevant to institutional staff.
- Review of institutional development activities.
- Review of responsibility of assets and board of surveys
- In respect of the Annual Accounts
- To investigate the affairs of the institutions affiliated with the National Youth Services Council.

Annexure 02 - Financial Audit Statement

National Youth Services Council			
Statement of Financial Position			
as at 31.12.2020			
		(Rs)	
	Index No	as at 2020-12-31	as at 2019-12-31
Assets			
Current Assets			
Cash and Cash equivalents	01	29,436	1,158
Receivables	02	208,794	228,507
Stocks	03	6,379	12,093
Other Current Assets	04	348	342
		<u>244,957</u>	<u>242,100</u>
Other Financial Assets			
Investments	05	1,799	1,799
Work in progress	06	575,974	761,783
		<u>577,773</u>	<u>763,582</u>
Non- Current Assets			
Plant and Equipment	07	501,212	525,864
Lands and Buildings	08	2,064,903	1,829,463
Leased Properties		-	533
Stock Remaining (Livestock)	09	1,403	362
		<u>2,567,518</u>	<u>2,356,222</u>
Total Assets		3,390,248	3,361,904
Liabilities			
Current Liabilities			
Payables	10	137,123	205,812
Other Liabilities	11	9,518	12,250
		<u>146,641</u>	<u>218,062</u>
Non-Current Liabilities			
Allocation of Graduity	12	497,361	494,928
Total Liabilities		<u>644,001</u>	<u>712,990</u>
Net Assets		2,746,246	2,648,914
Net Assets/Equity			
Contributed Capital of the other government			
Institutions	13	6,177,534	5,840,676
Reserves	14	247,430	247,430
Accumulated Surplus/(Deficit)		(3,678,718)	(3,439,192)
Total Net Assets/Equity		<u>2,746,246</u>	<u>2,648,914</u>
C.P.Lokugalappaththi		Thesharu Jayasinghe	
Director (Finance)		Chairman/Director General	
National Youth Services Council		National Youth Services Council	
The Board of Management of the Council is responsible for the preparation and presentation of the Financial Statement including the Page No 01 to Page No 02 of the Accounting Policies and Page No 05 to Page 14 of the Accounting Notes.			
This Financial Statement will be presented with the signature by approving on behalf of the Board of Management.			
01.	Board Director		
02.	Board Director		

National Youth Services Council
Statement of Financial Performance
for the last quarter of the year ended at 31.12.2020

Description	Sub No	(Rs)	(Rs)
		2020.12.31	2019.12.31
Income			
Government Contribution(Recurrent)		1,211,725	1,088,720
Government Contribution(Development)		199,958	440,523
		1,411,683	1,529,243
External Contribution (Recurrent)			
Provincial Councils		208	120
Ministries and Government Institutions(Recurrent)		63,392	499,490
Foreign Organizations		8,838	24,853
Other External Institutions		27,859	1,505
		1,511,979	525,968
Internal Earnings			
Income of the National Youth Services Center(Maharagama)	15	23,781	42,148
Training Centers Income	16	113,711	172,133
Various Income	17	12,855	22,965
Exhibition Income		823	5,891
Profit of Removal of Fixed Deposits		35	2,272
Provision of Doubtful Debts		135	340
Farm Operating Account	18	5,533	
		156,873	245,749
		1,668,852	2,300,960
Operating Expenses deducted:			
Institutional and Administrative Expenditure	19	1,223,496	1,309,430
Fixed Assets Depreciation		246,627	210,570
Farm Operating Account			83
		(1,470,122)	(1,520,083)
		198,730	780,877
Youth Development Expenses	19		
Aesthetics Skills Development Division	2-1	50,699	76,582
Media Division	2-2	1,273	24,382
Research and Planning Division	2-3	921	2,110
Career Guidance and Counselling Division	2-4	4,508	19,105
Technical and Vocational Training Division	2-6	42,329	81,531
National Youth Center Maintenance Division	2-7	4,929	4,055
International Youth Affairs Division	2-8	8,053	15,096
Youth Awards Authority Division	2-9	770	10,768
Sports Development Division	2-10	66,423	84,853
Youth Organizations and Development Division	2-11	8,814	67,847
Income Promotion and Farm Development Division	2-12	9,787	12,650
Youth Cooperative and Business Development Division	2-13	999	3,966
NYSO Video Division	2-14	2,007	6,405
Assessment Division	2-15	1,344	4,734
Information Technology Division	2-17	728	18,151
Special Project Division	2-18	48,033	471,996
Lands Division	2-19	6,897	1,088
Training Centers	2-6-1-2	115,596	166,340
National Youth Center-Maharagama	2-6-1	22,627	39,845
		(396,736)	(1,111,504)
Surplus/Deficit of the year		(198,007)	(330,627)
Added			
Surplus/Deficit of Expenditure (2020.01.01)		(3,439,193)	(3,072,994)
Adjustment of the previous year expenditures		(41,518)	(35,571)
Brought forward balance		(3,678,718)	(3,439,192)

Annexure 03 - Report of the Auditor General on the Financial Statements and other Legal and Regulatory Requirements of the National Youth Services Council for the year ended 31 December 2020 in terms of Section 12 of the National Audit Act, No. 19 of 2018

1. Financial Statements

1.1 Qualified Opinion

The audit of the financial statements of the National Youth Services Council for the year ended 31 December 2020 comprising the statement of financial position as at 31 December 2020 and the statement of financial performance, the statement of changes in equity for the year then ended and the statement of cash flows for the year then ended and notes to the financial statements, a summary of significant accounting policies was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the provisions in the National Audit Act, No. 19 of 2018 and the Finance Act, No. 38 of 1971. My Report to Parliament in pursuance of provisions in Article 154(6) of the Constitution will be tabled in due course.

In my opinion, except for the effects of the matters described in the section of Basis for the Qualified Opinion in my report, the statement of financial position as at 31 December 2020 and its financial performance and cash flows for the year then ended of the Council give true and fair view of the financial position in accordance with Sri Lanka Public Sector Accounting Standards.

1.2 Basis for the Qualified Opinion

- (a) The Consolidated Financial Statements had not been prepared despite the fact that the Sri Lanka Youth Services (Pvt) Limited has been established with 98 per cent of its shares being owned by the National Youth Services Council in the year 1981 and the Company has not prepared the Financial Statements and presented the same for Audit since 2017.
- (b) In terms of paragraph 99 of Sri Lanka Public Sector Accounting Standard 01, all items of revenue and expense recognized in a period shall be included in surplus

or deficit. However, a total sum of Rs. 6,790,800, being the amount payable to the Sri Lanka Youth Services (Pvt) Limited in respect of the security expenses related to the year under review, had not been accounted for as the expenditure of the year.

- (c) Due to the failure in reviewing the useful life of non-current assets annually in terms of paragraph 65 of the Sri Lanka Public Sector Accounting Standard 07, the assets under 03 categories amounting to Rs. 1,433,003,346 had been in use despite being fully depreciated by the end of the current year. Action had not been taken for correction of the resultant estimated error in terms of the Sri Lanka Public Sector Accounting Standard 03.
- (d) The buildings being valued at Rs. 17,934,286 had been accounted for as work in progress, of which construction was completed and occupied by end of 2019. Thus, the value of buildings had been understated and work in progress had been overstated by the said amount in the financial statements of the year under review. The depreciation related to the said buildings equivalent to a sum of Rs. 896,714 for the year under review had not been accounted for accordingly.
- (e) The value of 05 lands to an extent of 04 acres and 2.25 perches legitimately owned by the Council had not been assessed and accounted.
- (f) In terms of the financial statements of the Council, the balance of the amount payable to the Sri Lanka Youth Services (Pvt.) Limited as at the end of the year under review stood at Rs. 836,790. However, in terms of the information presented by the Company to the Audit, the amount payable by the Council stood at Rs.79,713,942. As such, a difference of Rs. 78,877,152 was observed.
- (g) Even though a sum of Rs. 185,808,765 had been stated as the cash flow generated from work-in progress in the cash flow statement, the actual amount utilized for work-in progress stood at Rs. 149,929,102. Accordingly, a difference amounting to Rs. 335,737,868 had been observed and the said Rs. 335,737,868 which was transferred to the fixed asset account from the work in progress account, had been recognized erroneously in the cash flow statement as an amount utilized for purchasing of fixed assets during the year.

- (h) An amount equivalent to Rs. 2,293,734 was paid in respect of reservation of the Sugathadasa Stadium for the 31st National Youth Sports Festival which had been scheduled to hold in September 2019. The said amount was recorded as expenditure during the year without any confirmation despite it should have been accounted for as an amount due since it was not held as scheduled.

1.3 Other information included in the Annual Report 2020 of the Council

Other information means the information included in the Annual Report 2020 of the National Youth Services Council, which is expected to be given to me subsequent to the date mentioned in this Audit Report, however not included in the financial statements and my audit report on the same. The management is responsible for the said other information.

My opinion on the financial statements does not cover the other information and I do not either make assurance whatsoever or express any opinion having regard to it.

My responsibility with relevance to my audit on the financial statements is to read the other information as identified above whenever it is available and when doing so to consider whether the other information is materially unmatched with the financial statements or with my knowledge obtained during auditing or by other means.

If I conclude that there are material misstatements when going through the Annual Report 2020 of the Council, the said facts should be communicated to those charged with governance in order to rectify them. If there are any further misstatements which have not been rectified, such misstatements will be included in my Report to be tabled in the Parliament in due course in pursuance of provisions in Article 154(6) of the Constitution.

1.4 Responsibilities of the Management and Those Charged with Governance for the Financial Statements

The management is responsible for the preparation of financial statements in accordance with the Sri Lanka Accounting Standards and presented in a fair manner

and to determine the internal control that is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, it is the responsibility of the management to assess the Council's ability to continue as a going concern and it is also the responsibility of the management to prepare the accounts on the going concern basis and to disclose the matters related to going concern, unless it either intends to liquidate the Council or to cease the operational activities when there is no other alternative.

Those charged with governance are responsible for overseeing the financial reporting process of the Council.

In terms of Sub Section 16(1) of the National Audit Act, No. 19 of 2018, the Council shall require to maintain proper books and records of all its income, expenditure, assets and liabilities to enable preparation of annual and periodic financial statements of the Council.

1.5 Auditor's Responsibility for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue the auditor's report that includes my opinion. Although reasonable assurance is a high level of assurance, but it is not a guarantee to the effect that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect material misstatement when they exists. Misstatements can be arisen to a quantitative extent due to the effects of fraud and error on individual or aggregate basis, and it is expected to influence on the economic decisions taken by the users on the basis of these financial statements.

I undertook the audit in terms of Sri Lanka Auditing Standards with professional judgment and professional scepticism. I also:

- identify and assess the risks of material misstatements of the financial statements whether due to fraud or error, design and perform audit procedures responsive to those risks and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions or the override of internal control.
- obtain an understanding of internal control relevant to the Council in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control.
- evaluate the appropriateness of the accounting policies adopted, reasonableness of the accounting estimates and the related disclosures made by the management.
- conclude on the appropriateness of the use of going concern basis of accounting based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my audit report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. However, future events or conditions may cause the Council to cease to continue as a going concern.
- evaluate whether the underlying transactions and events relevant to the structure and content of the financial statements are included appropriately and reasonably and evaluate the overall presentation of the financial statements with disclosures.

I will made aware those charged with governance regarding the significant audit findings, major internal control deficiencies and other matters that have been identified during my audit.

2. Report on Other Legal and Regulatory Requirements

2.1 The National Audit Act, No. 19 of 2018 includes specific provisions in respect of the following requirements.

2.1.1 I have obtained all the information and explanations for the purpose of audit and as per revelations from my examination, proper financial records have been maintained by the Council as per the requirement of Section 12(a) of the National Audit Act, No. 19 of 2018.

2.1.2 The financial statements presented are consistent with that of the preceding year as per the requirement of Section 6(1) (d) (iii) of the National Audit Act, No. 19 of 2018.

2.1.3 The observations made by me on the financial statements in the preceding year had been included in financial statements presented in the year under review except for the paragraphs (b) and (c) as per the requirement of Section 6(1) (d) (iv) of the National Audit Act, No. 19 of 2018.

2.2 Based on the procedures which had been adopted and the evidence obtained which limited to matters that are material, nothing has come into my consideration to express following statements.

2.2.1 As per the requirement of Section 12 (d) of the National Audit Act, No. 19 of 2018, whether any member of the Board of Directors of the Council has any direct or indirect interest in any contract entered into by the Council beyond the normal course of business.

2.2.2 Except for the below mentioned observation, whether the Council has not compiled with any applicable written law or other general or special directions issued by the Board of Directors of the Council as per the requirement of Section 12 (f) of the National Audit Act, No. 19 of 2018.

<u>Reference to laws, rules and regulations</u>	<u>Description</u>
Circular No. 95 dated 14 June, 1999 of the Department of Public Enterprises	Even though it has been allowed to pay remunerations to its employees as specifically approved by the Cabinet of Ministers, Ministry of Public Administration or the General Treasury subject to the approval of the Governing Body, the Council paid a sum equivalent to Rs.228,900

to five employees who discharged duties at the Sports Club from January, 2019 to January, 2020 contrary to the said procedure .

2.2.3 As per the requirement of Section 12 (g) of the National Audit Act, No. 19 of 2018, whether the Council has not performed according to its powers, functions and duties.

2.2.4 As per the requirement of Section 12 (h) of the National Audit Act, No. 19 of 2018, whether the resources of the Council had not been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws.

2.3 Other Matters

- (a) Funds equivalent to a sum of Rs. 4,954,409 granted by 04 external institutions from 2015 onwards had not been utilized for the relevant purposes even by December, 31 of the year under review.
- (b) According to the method of payment as indicated in the Bill of Quantity relevant to 16 construction contracts executed by the Council, it had been stated that “Subsequent to the submission of relevant documents, payments will be made by addition of 5 per cent to the actual expenditure incurred on obtaining performance securities and bid bonds ”. However, a total of Rs. 1,147,245 had been paid in excess to insurance coverage of the laborers of the contractor without considering it. Further, a sum totaling to Rs. 4,253,750 had been paid on the bid value of the contractor.
- (c) Although a sum of Rs. 2,613,779 had been spent for preparation of plans for 02 construction projects in 2017, the said construction work had not been commenced even by December 31, 2020.
- (d) An additional sum of Rs.2,870,400 had to be paid for the subsequently selected Consultation Company as the relevant service was not obtained from the initially selected Consultation Company for the swimming pool constructed at Maharagama Training Centre at a cost of Rs. 62,942,058 (excluding final payment).

Sgd. W.P.C.Wickramarathne
Auditor General

Annexure 04 - Progress on the Auditor General's Report in terms of the Article 154(6) of the Democratic Socialist Republic of Sri Lanka on the Financial Statements of the National Youth Services Council for the year ended 31st December 2020 and its Affairs

Audit Observation	Current Situation
1.2 Basis for the Opinion	
(a) In terms of paragraph 99 of Sri Lanka Public Sector Accounting Standard 01, all items of revenue and expense recognized in a period shall be included in surplus or deficit. However, a total sum of Rs. 6,790,800 payable to the Sri Lanka Youth Services Pvt. Limited in December 2020 related to security expenses had not been accounted as the expenditure of the year. (b) Due to the failure in reviewing the useful life of non-current assets at each annual reporting date in terms of paragraph 65 of the Sri Lanka Public Sector Accounting Standard 07, 506 building units valued for Rs. 1,276,008,338, 28,204 units of furniture, equipment valued for Rs. 62,729,259 and 1,785 units of machinery valued for Rs. 94,265,749 had been in use despite being fully depreciated by the end of the current year. Action had not been taken to revise the resultant estimated error in terms of the Sri Lanka Public Sector Accounting Standard 03. Further, the gross carrying amount was not disclosed in the financial statements.	Accrued expenses could not be accounted due to the fact that the amount to be payable to the Sri Lanka Youth Services Pvt. Limited as security expenses had not been specifically recognized at the time of completion of preparing the financial statements. Action will be taken in the future to recognize such expenses in advance and to account them as accrued expenditure Action will be taken for revaluation of assets in terms of the Sri Lanka Public Sector Accounting Standard 07 and disclose the gross carrying amount.
1.5.3. Accounting Deficiencies	
(a) The worth of buildings to a sum of Rs. 17,934,286 had been accounted as work in progress, of which construction was completed	It will be brought to accounts correctly in 2021.

by end of 2019 and already being occupied. Thus, the value of buildings had been understated and work in progress had been overstated by the said amount. Further, related depreciation of buildings equivalent to a sum of Rs. 896,714 had been understated in the year under review. (b) The value of 05 lands to an extent of 04 acres and 2.25 perches lawfully owned by the Council had not been assessed and brought to accounts. (c) A sum of Rs. 185,808,765 had been stated as a cash flow generated from work-in progress in the cash flow statement. During the examination of the ledger account of work in progress, it was observed that the actual cash flow stood at Rs. 149,929,102 during the year. Accordingly, a difference equivalent to a sum of Rs. 335,737,868 had been occurred while recording the work-in progress in the cash flow statement. Further, Rs. 335,737,868 transferred to fixed asset account from the work in progress account had been recognized as a cash flow relevant to the purchase of fixed assets during the year. (d) Even though a sum of Rs. 2,293,734 was paid during the year 2019 to reserve the Sugathadasa Stadium for the 31st National Youth Sports Festival scheduled to be held in September 2019, it was	Of the said 05 lands, the assessment reports relevant to the lands in which the Provincial Office of Uva and the District Office of Badulla are located have thus far been received. Accordingly, action was taken to account the said value in 2021. The relevant journal entries and the assessment reports were attached to this report as Annexure 01. The relevant Officials have already been instructed to take action expeditiously to obtain the assessment reports of the remaining lands also during the year 2021 and to bring to accounts. When using the indirect method for a cash flow statement, all amounts except noncash reserves should be considered. The said adjustment was made accordingly. Consensus has been reached upon the negotiations had with the Officials of the Sugathadasa Sports Complex Authority to set off the said amount in lieu of the expenditure to be incurred in respect of conducting the 33rd National Youth Sports Festival
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not held as scheduled. It was recorded as expenditure during the year despite it should have been brought to account as an amount due. 1.5.4 Un-reconciled Control Account or Reports In terms of the financial statements of the Council, the balance of the amount payable to the Sri Lanka Youth Services (Pvt.) Limited as at the end of the year under review stood at Rs. 836,790. However, in terms of the information provided by the Company to the audit, the amount payable by the Council stood at Rs.79,713,942. As such an imbalance of Rs. 78,877,152 was observed. 1.5.5 Consolidation of Accounts Even though the Sri Lanka Youth Services (Pvt) Limited has been established in the year 1981 with 98 per cent of its shares being owned by the National Youth Services Council, the Consolidated Financial Statements had not been prepared and the Company has failed in preparing the financial statements and submitting the same to the audit since 2017.	in 2021. In the event that it could not be held in the said venue for any reason, action will be taken to recover the said amount. At the time of preparation of the financial statements, an amount equivalent to Rs. 836,790.00 had only been recognized as the amount payable to the Sri Lanka Youth Services (Pvt.) Limited. As stated in the audit query, imbalance between the accounts balances of the Sri Lanka Youth Services (Pvt.) Limited and the Council had been depicted over the past few years. However, it had been difficult to reconcile the said imbalance. Under such circumstances, the Sri Lanka Youth Services (Pvt.) Limited has been informed to submit the bills in a proper way to settle the amounts payable to them from 2020 onwards and thereby it will be able to avert the difference existing in the remaining balances of two institutions. As of now, the Sri Lanka Youth Services (Pvt) Limited has prepared its financial statements and submitted to the Council only up to 31.12.2017. Therefore, the financial statements prepared by the Council as at 31.12.2020 had not been consolidated with the accounts of the Sri Lanka Youth Services (Pvt) Limited. They had been informed to prepare its accounts as at 31.12.2020 and to submit the same to the Council before 29.01.2021. Since they had not submitted the financial statements, the Council had not been able to present the consolidated financial statements.
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1.6 Accounts Receivable and Payable

1.6.1 Payable

It had been observed that the Council had not taken adequate steps to settle the balance totaling to Rs. 3,258,560 continued to exist for over 05 years in the Contract Retention Account and the Sundry Creditors balance of Rs. 1,873,036 remained for over 03 years as at 31 December 2020.

1.7 Non-compliance with Laws, Rules, Regulations and Management Decisions

Reference to Laws, Rules and Regulations	Observations
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(b) Circular No. 95 dated 14 June, 1999 of the Department of Public Enterprises	Even though it has been allowed to pay remunerations to its employees as specifically approved by the Cabinet of Ministers, Ministry of Public Administration or the General Treasury subject to the approval of the Governing Body, contrary to this procedure the Council paid a sum equivalent to Rs.228,900 to five employees who discharged duties at the Sports Club from January, 2019 to January, 2020 .
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The money which had been retained in respect of the contract of construction of the Nilwala Youth Park and contract of constructing work at Poonagarine could not be released due to non-availability of funds for the said purpose and thus, remaining balances were not settled. The money which had been retained in respect of the contract for modernization of the Ratmalana Training Centre has not been settled to the contractor as pending arbitration related case was against him.

These expenses had been incurred by the then officers of the Sport Club and after taking into consideration the matter, a committee has been appointed to carry out restructuring activities. The initiatives that could be taken for the time being have already been taken. Upon receiving the recommendations of the committee, the steps will be taken to make the necessary revisions.

03. Operational Review	
3.1 Uneconomic Transactions	
(a) Of the stocks to be discarded during the year under review as decided by the Board of Survey, there were 268,000 information leaflets out of the 280,000 total leaflets printed in 2017. The cost incurred for the said printing purpose stood at Rs.1,822,400. However, action had not been taken in terms of FR 156 to identify the officers held responsible for this activity and to recover the sums which lead to a loss to the government on the grounds of not utilizing public funds economically and productively.	Further action in this regard will be taken following an inquiry on the leaflets to be carried out by the Internal Audit Division.
3.2 Management Inefficiencies	
The failure on the part of the Council to acquire the ownership of 40 lands occupied by the Council which had been disclosed in the Financial Statements of the year under review.	Action relating to acquire the ownership of the 40 lands currently being occupied by the Council has continuously been put in place. Since it is a very cumbersome process, expeditious acquiring of lands cannot be materialized. However, action is being taken continuously to acquire those lands pertinent to the existing laws of the country.
3.3 Under Utilization of Funds	
Funds equivalent to a sum of Rs. 4,954,409 granted by 04 external institutions from 2015 onwards had not been utilized for the relevant purpose even by December, 31 of the year under review.	According to the audit inquiry conducted by the Internal Audit Division in this regard, it had been inquired whether the procurement activities were in line with the Government Procurement Guidelines. Taking into consideration the recommendations given in the report pursuant to a lengthy investigation, the matter has been referred to the Legal Division to take future course of action. Action will be taken accordingly thereafter. The Director (Finance) has scrutinized the Cash Books and Bank Statements of the previous years in regard to use of the said funds. It was revealed that the said funds had been utilized by the Council to incur the expenses relating to urgent necessities, due to the delays in receiving imprests from the Treasury and limits imposed on the same. Under the obligatory circumstances that prompted

	to incur urgent expenses and that could not be delayed, the Council had taken action so in order to carry out the function of the Council efficiently It has been reported that imprests were not received in a proper manner from the Treasury during this period. Thus, the amounts so expensed from the monies received from the external parties could not be settled. Further, the officer who had been assigned to the said subject was succumbed to Covid-19. This further makes the situation difficult to take action in this respect. Action was taken to hold lengthy discussions on the matter and subsequently introduced internal control to the officers in the Financial Division in order to avert such incidents in the future. Thus, it will be possible to halt such shortcomings in the future.								
3.4 Delays in Projects and Capital Works									
(a) Although a cumulative sum of Rs. 2,613,779 had been spent for preparation of plans for 02 construction projects in 2017, those construction work had not been commenced even by December 31, 2020	Subsequent to receiving the approval for the projects, preparation of the plans and the estimates relevant to the construction of Beruwala and Piliyandala Training Centers and soils tests had been completed through the funds allocated in 2017. The construction work has not been commenced yet due to not receiving the allocated funds. It is informed that priority will be given for this work upon allocating funds by the Treasury for this purpose.								
(b) Two projects, for which Rs. 84,216,614 had been spent under the Sectoral Skills Development Programme by the end of the year under review, had been discontinued from August 2018 due to delaying the works by the contractor and recommencing of those construction works yet to be happened.	Due to not receiving allocations under the Sectoral Skills Development Programme, the remaining construction works in respect of the Lovelane and Dambulla Training Centres had not been commenced. It will be given priority in the future.								
(c) A sum of Rs.372.75 million had been spent for ongoing 06 construction projects by the end of the year under review. In pursuant to the Contract agreements entered in respect of construct work of these projects, more than one year had elapsed from the scheduled date for the completion of work. It	The 07 projects mentioned in the audit query had been commenced in 2017 and 2018. The progress of those projects was given below. <table> <tr> <th><u>Project</u> <u>as of now</u></th><th><u>Physical Progress</u></th></tr> <tr> <td>1. Renovation of the Building of Chilaw Training Centre</td><td>65%</td></tr> <tr> <td>2. Construction of Nuwara Eliya Tourist Resort Building</td><td>53%</td></tr> <tr> <td>3. Belwood Training Centre</td><td></td></tr> </table>	<u>Project</u> <u>as of now</u>	<u>Physical Progress</u>	1. Renovation of the Building of Chilaw Training Centre	65%	2. Construction of Nuwara Eliya Tourist Resort Building	53%	3. Belwood Training Centre	
<u>Project</u> <u>as of now</u>	<u>Physical Progress</u>								
1. Renovation of the Building of Chilaw Training Centre	65%								
2. Construction of Nuwara Eliya Tourist Resort Building	53%								
3. Belwood Training Centre									

was observed that physical progress of the projects stood at low percentage ranging from mere 13 per cent to 61 per cent.	<table border="0"> <tr> <td>Modernization - Stage I</td> <td>70%</td> </tr> <tr> <td>4. Construction of the Class Rooms Building at Polgolla</td> <td>63%</td> </tr> <tr> <td>5. Belwood Training Centre Modernization - Stage II</td> <td>21%</td> </tr> <tr> <td>6. Stores and Drivers' Hostel at Maharagama (completed the construction)</td> <td>100%</td> </tr> <tr> <td>7. Construction of the Class Rooms Building at Monaragala</td> <td>58%</td> </tr> </table> Construction of the Stores and Drivers' Hostel at Maharagama has already been completed successfully by now. With respect to other projects anticipated progress could not be achieved given the inability to settle the bills forwarded from September, 2018 onwards and difficulties due to the Covid-19 pandemic situation. The bills to be payable amounting to Rs. 123 million (Annexure 02) had been settled in December, 2020. However, Rs. 20.95 (Bill No.5, 6 and 7) in respect of the contract given for renovation of Chilaw Training Centre has not been paid yet. As such, the said contract had been temporarily halted as per the contract agreement. Other five (05) projects have achieved considerable progress as of now. Non continuation nature of receiving allocations remains as a great impediment towards achieving better progress. It is expected to take action to make a review on construction work pertaining to previous 10 years.	Modernization - Stage I	70%	4. Construction of the Class Rooms Building at Polgolla	63%	5. Belwood Training Centre Modernization - Stage II	21%	6. Stores and Drivers' Hostel at Maharagama (completed the construction)	100%	7. Construction of the Class Rooms Building at Monaragala	58%
Modernization - Stage I	70%										
4. Construction of the Class Rooms Building at Polgolla	63%										
5. Belwood Training Centre Modernization - Stage II	21%										
6. Stores and Drivers' Hostel at Maharagama (completed the construction)	100%										
7. Construction of the Class Rooms Building at Monaragala	58%										
3.5 Shortcomings in the Contract Administration According to the method of payment as indicated in the Bill of Quantity relevant to 16 construction contracts executed by the Council, it had been stated that "Subsequent to the submission of relevant documents, payments will be made by addition of 5 per cent to the actual expenditure incurred on obtaining performance securities and bid bonds ". However, the sum total of Rs. 1,147,245 had been paid in excess to insurance coverage of the laborers of the contractor without	This matter was even questioned at the Management Audit Committee meeting held at the Ministry on 30.03.2021. With respect to all contracts mentioned in the audit query, payments were made only to the money value of the item as agreed upon by the two parties by way of the Contract Agreement. Further, a letter was referred to the Director (Consultation Services) of the Construction Industry Development Authority on 29.03.2021 to make sure the accuracy of the payment method.										

considering it. Further, the sum total of Rs. 4,253,750 had been paid in excess over the bid value of the contractor.	
An additional sum of Rs.2,870,400 had to be paid for the subsequently selected Consultation Company as the relevant service was not obtained from the initially selected Consultation Company for the swimming pool constructed at Maharagama Training Centre at a cost of Rs. 62,942,058 (excluding final payment).	As pointed out by the Technical Evaluation Committee, the technical risks associated with the shortcomings in respect of preparation of plans, estimates and bid documents prepared by the initially selected Consultation Company, being selected through competitive bidding by way of advertising in the national newspapers, had not been accepted by them. The said circumstances compelled to remove the company in pursuance of standard conditions of engagement Part I & II – ICTAD CONSULT paragraph 01 in the Procurement Guidelines and thereafter payment was made under the paragraph 2:10:5 for the work done as specified in the same guidelines. In accordance with the aforementioned guidelines, subsequently new firm was selected in order to complete the reaming part of the consultative work. In the wake of Covid-19 pandemic situation the world over, permission was not granted for swimming practices. Subsequent to obtaining approval for practices in small group wise, it is intended to open for swimming practices adhering to health guidelines.
Human Resource Management	
(a) Though an approved cadre position was available for the post of Civil Engineer, action had not been taken to recruit suitably qualified person to the said post amidst the Council had made payments to Consultative Companies to a sum of Rs. 36,182,728 for construction project supervision and planning in relation to 20 projects by the Council. However, action had not been taken to get complete the said projects within the stipulated time periods. (b) Even though the approved cadre of the Council is 1,449, there	Action has already been taken to recruit a civil engineer to the vacant post. Further action is being taken to call applications

were 294 vacancies as of the said date and of which 35 posts relevant to the staff grade remained vacant for over 03 years	internally as well as externally in respect of all existing vacancies.
04 Accountability and Good Governance 4.1 Sustainable Development Goals	
Every Public Institution should act in compliance with “2030 Agenda” on sustainable development adopted by the United Nations. The National Youth Services Council had not taken action to identify the Sustainable Development Goals and Targets under its scope.	The programmes of the National Youth Services Council for 2021 are being implemented whilst being identified the Sustainable Development Goals and Targets. The targets of the Sustainable Development Goal 04.4 in the Goal 04 and 03.4 in the Goal 03 have been mainly taken into account.