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செயல்திறன் அறிக்கை

Performance Report

2022

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மாவட்ட செயலகம் - ஹம்பாந்தோட்டை

District Secretariat - Hambantota

Annual Performance Report for the Year 2022

Name of the Institution - District Secretariat Hambantota

Expenditure Head No – 263

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Chapter 01 – Institutional Profile / Executive summary

1.1. Introduction

Hambantota District

There are two different views about the name Hambantota of them more popular view is the quay to which sea vessel "hamban" come become Hambantota. According to Professor Senarath Paranavitharana this quay become Hambantota because Malay sea vessel arrived at this port. This Land areas coming under Hambantota District is a land mass that provides a good basic to great Sri Lankan history and culture. It was a part of historic Ruhunu Kingdom. There is no much information about pre historic ear before originating arrayah habitats in this and there are evidences to prove that there were two civilized races of called Yaksha & demon. This area has contributed much in the creation of free nation civilization, pure Buddhist culture in Sri Lanka.

They were the ruhunu kings who came forward to save the heritage at a time the Anuradhapura and Polnnaruwa came under south Indian invasions. Also those who supported king Dutugamunu,Datusena and Wijiyabahu to unite the country were Rohanu People. At a time the Buddha sasana faced threats it found security in Rohana Temples. They were rohana paddy lands that provided rice to the country at times people in Anuradhapura Kingdom faced femene and Sinhalese fought for the freedom. Hambantota is important as a part of the great Rohana Region. It is said that up country kingdom got salt from Hambantota saltern when the country under Portuguese rule. Hambantota was further developed as a harbor and an urban habitat area by British. Accordingly they built in Hambantota a Kachcheri, government departments, Schools, a Police station, a Hospital and a court and diverted Hambantota as the leading administrative town.

During British era Hambantota had been divided into three areas as west giruwapaththu, East giruwapaththu and magampaththu. They comprised of 72, 36 and 28 village headman divisions respectively of these three areas and magampaththu was the biggest area in respect of the land extent. Hambantota District which lies to the south east of Sri Lanka is 2609 square kms in extent. This is 1/25 of the total land mass of Sri Lanka. Maximum length of the district is 106 kms while the maximum width is 39kms. The length of the coastal belt is 151 km. of the total land mass of Hambantota District 11.5 square kms are covered by internal reservoirs.

According to latitude and longitude situation, Hambantota District lies between 6.0 to 6.5 north latitude and 80.6 to 81.7 east longitude. This district is bounded by Monaragala , Rathnapura Districts on the north, Matara District on the west and Indian Ocean and Ampara District is on the south and Indian ocean is on the East. Hambantota District is fortunate to have rare geographical feature that are in Sri Lanka such as blow hall and greaser in Tangalle and Sooriyawewa divisional secretarial areas representatively. This greaser is situated close to famous "Madunagala" hermitage off Ambalantota.

Hambantota District natural drainage system comprises of rivers and 19 natural water courses.

River	Length(miles)
Seenimodara Oya	5
Kirama Oya	20
Rakawa Oya	4
Uruboku Oya	26
Kachchigalara Oya	13
Walawa River	85
Karagan Oya	45
Malala Ara	34
Embiligal Oya	85
Kirindi Oya	73
Dambawe Ara	35
Mahasilawa Oya	8
Bhootawa Oya	8
Manik Ganga	71
Katupala Ara	11
Karunda Ara	16
Nambadagas Ara	4
Karambe Ara	3
Kumbukkan Oya	72

Of this walawe river, kirindi oya, menik ganga, uruboku oya, kachchigal ara and kumbukkan oya that flows through the eastern boundary of the district are major water courses. While the water level in these water courses goes up in the “maha” season i.e. north east monsoon period (from November to March) and water level goes down in “yala” season i.e. south west monsoon period(from May to September). Although the Ridiyagama reservoir is the biggest wewa of thirteen major lakes and internal reservoirs in Hambantota district and Muruthawela and lunugamwehera contain the highest amount of water. More amounts of lakes are situated in tissamaharama area.

It has been implemented several major irrigation schemes in the district recently. Udawalawa development project, kirama oya, uruboku oya, liyangastota, ridiyagama, lunugamwehera, mouara and Kekiriobada projects are some of them. Bandagiriya, mahagalwewa, beragama and muruthawela are colonies found in Hambantota district.

The coastal belt that stretches from kudawella on the west to pattalangalle on the east is constituent of very attractive features. Among them peaks, lagoons, bays, sand dunes and river mouths are very important. In addition to them harbors, quays and lagoons that are important with regard to the fisheries industry receive a prominent place. Kudawella, Tangalle, Hambantota and krinda have already been developed with modern facilities. Also there are mini fishery harbors and several lagoons where fisheries industry is done. There are several saltern that contribute countries salt production this along this coastal line. Hambantota saltern, Koholankala and Palatupana salterns are included in it.

The district which comprises abundance of dry and semi-arid climatic condition has wet zonal climatic condition. This shows again the abundance of climatic variance there in. There are mini waterfalls that come down along westward mountain slops of the district. Of them “Bisogala” alias sapugaha dola ella that is about 40 feet high is major one. Average temperature of the district is 31 C0 and average rainfall is 1049.6 m.m. The district has been divided administratively into 576 grama niladari divisions and 12 divisional secretariat areas. In addition there are 1 Municipal council, 1Urben Council, 10 pradeshiya sabas areas and 04 electorates in the District. Under the other divisions 13 police authoritative areas, 03 zonal educational areas, 16 agrarian Service divisions and 10 MOH areas are found in the district.

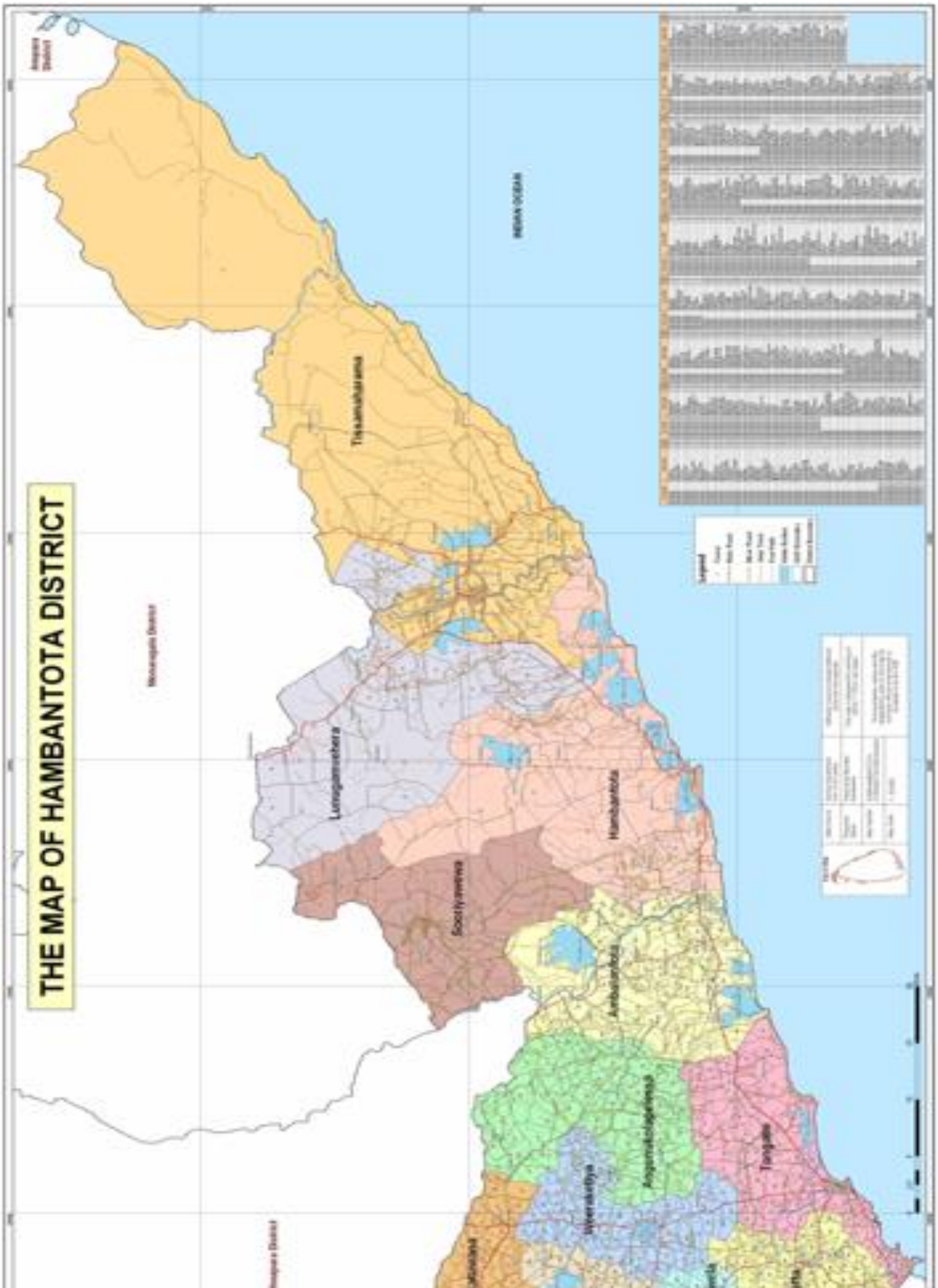
Total Estimated population of the district in 2022 is 676,089 and 332,166 are males while 343,923 are females. Population density is per sq.k.m. 259. As per races 97.1% is Sinhalese, 0.6 % is Sri Lankan Tamil, 0.1 Indian Tamil and 1.2% Sri Lankan moors. According to the religion 97.1% is Buddhists 0.5% is Hindu and 2.2 % is Islamic. Total Land area under paddy cultivation is 43337.71 acres. 80.6% percent of paddy cultivation is irrigated by major irrigation schemes. Milk production both buffalo milk and cow milk is done in the district under animal husbandry.

The district where mega development projects are going on at present will achieve unprecedented growth in future. The future development of the district will be made a reality by ongoing mega projects such as international harbor, international airport, administrative complex, international convention center, major irrigation schemes, new railway line, highways, international cricket stadium and tourism projects.

Basic Information of the District

Fact	**Detail**
District	Hambantota
Province	Southern
Land Area	2609 km^2
No of Divisional Secretariat Divisions	12
No of Grama Niladari Divisions	576
No of Villages	1338
No of Electorate Divisions	4
No of Municipal Councils	1
No of Urban Councils	1
No of Pradeshiya Saba	10
No of Circuit Bungalows and the Government Quarters belongs to the Ministry and District Secretariat	Circuit Bungalows - 01
	No of quarters under the District Secretariat - 33
No of Zonal Education Office	3
No of Schools and Teachers	No of Schools - 320
	No of Teachers - 8526
Population	Male - 332,166
	Female - 343,923
	Total - 676,089

Hambantota Ditrict Map



1.2 Vision, Mission, Objectives of the Institution

Vision

"An excellent public service through an efficient district administration"

Mission

"To ensure a sustainable development in the district through proper resource management and coordination according to the public policy fulfilling people's needs efficiently and fairly in a just and cordial"

Objectives

- Making Efficiency and Productive District Administration.
- Providing Services Efficiently to uplift Community Satisfaction.
- Establishment Essential Value such as Result oriented Attitudes, Responsibilities, utilizing the Resources Impartiality, Transparency in the government sector.
- Implement Human Resources Management Policy.
- Implement Pension Policy.
- Give Contribution for the programs and projects which are implemented in the district.
- Perform the Economic and Social and Cultural Necessities of the community who live in the District Domain Area.
- Activate the Government agent in the district.
- To transmit and accounting the Revenue and Remit to the Public Treasury.
- Supplying Instants Relief and Resettle the living condition of the community in the Emergency Disaster Situation.

1.3 Key Functions

1. Civil Administration Activities

2. Revenue Collection

3. Monitoring of the Administrative Activities of the Divisional Secretaries

4. Coordinating Development Programs in the District

5. Implementing and Coordinating the Programs of Reducing Poverty in the District

6. Conducting Elections

7. Implementing and Coordinating the Disaster Management Activities in the District

8. Activities Relevant to Firearm and Explosive Licenses

9. Protect Consumer Rights through Market Investigation, Raids and Consumer Empowerment

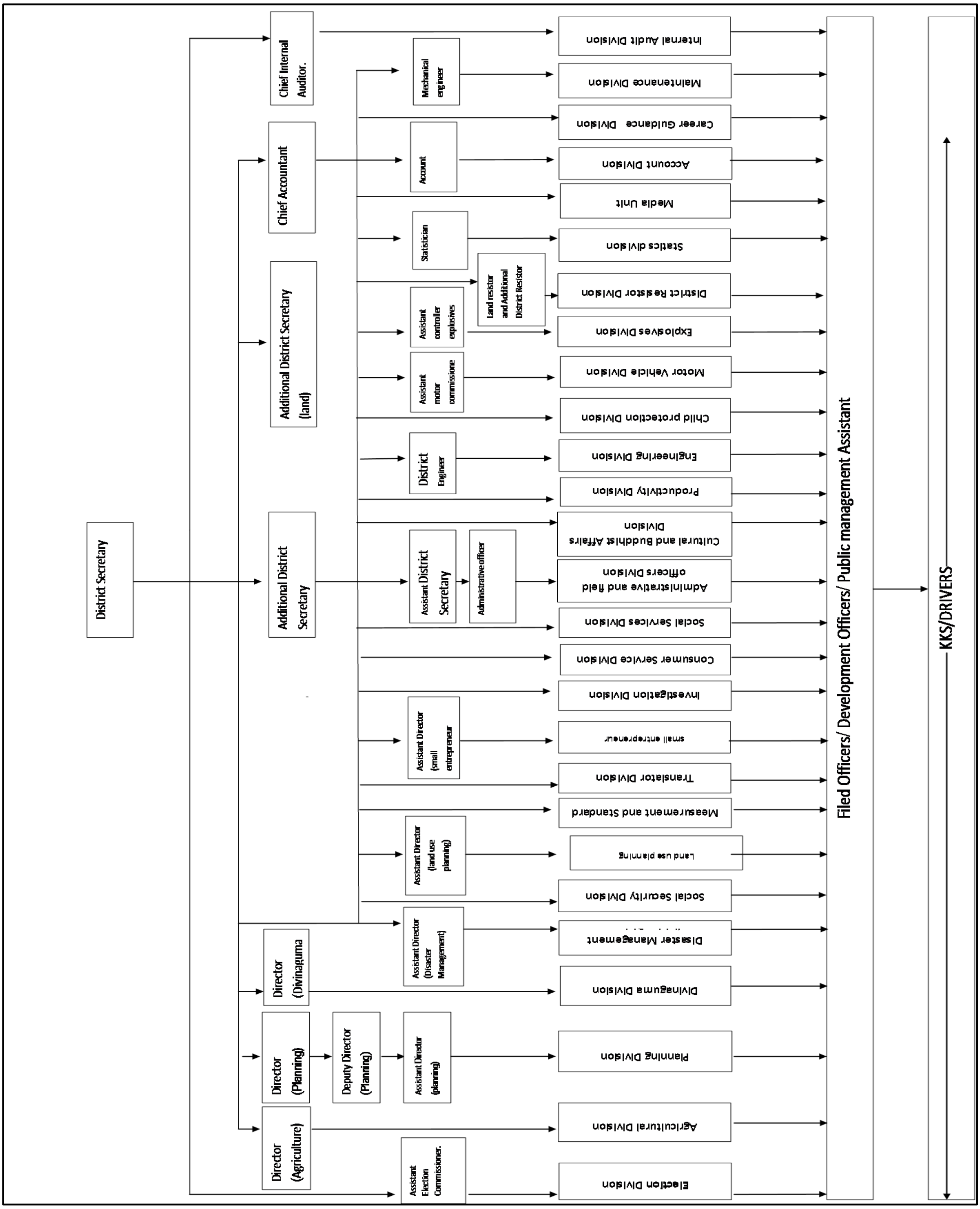
10. Provide basis on Legal Metrology Field of Trade, Commerce, Production and Industries in the District

11. Conducting Cultural Affairs, Buddhist Affairs and Environmental Development Activities

12. Social Services and Welfare Activities

13. Organizing the National Festival

1.4 Organization Chart



Details of the Approved Cadre
as at 2022.12.31

Category	Approved Cadre as Management Service Circular	Existing Cadre	Vacancies	Supernumerary
Excecutive				
District Secretary	1	1	-	-
Additional District Secretary	2	2	-	-
Chief Accountant	1	1	-	-
Chief Internal Auditor	1	1	-	-
Assistant District Secretary	1	1	-	-
Accountant	1	1	-	-
S.L. Eng. Service	2	1	-	-
Sub Total	**9**	**8**	**1**	**-**
Tertiary Level				
Administrative Officer	1	1	-	-
Translator	2	0	2	-
Sub Total	**3**	**1**	**2**	**-**
Secondary Level				
Development Coordinator	1	0	**1**	**-**
Budget Assistant	1	0	1	-
Development Officer	35	58	-	23
Technical Officer	2	1	1	-
Draftsman	1	1	-	-
Public Management Assistant	29	21	8	-
ICT Assistant	2	1	1	-
Technical Assistant	2	1	1	-
Sub Total	**73**	**83**	**13**	**23**
Primary Level				
Driver	8	8	-	
Electricians (Departments)	1	0	1	
Bungalow Keeper / Cook	1	0	1	
Office Employee Service	13	13	-	
Sub Total	**23**	**21**	**2**	**0**
Grand Total	**108**	**113**	**18**	**23**

1.5 Main Divisions of the Department

<u>01. Establishment Branch</u>

Vision: An excellent Public service through an Efficient District Administration.

Mission: To Ensure a Sustainable Development in the district through proper resource Management and coordination according to the Public Policy, fulfilling people's Needs Efficiently, Fairly, Justifiable and Cordially.

Aims: Institutional affairs of all the staff members who are working in District secretariat and Divisional secretariats in the District, conducting training programs for public officers, handling grievances of public and solving them and provision of firearm licenses and explosive licenses.

Activities fulfilled by the Establishment branch

- Institutional affairs of the officers of district secretariat and officers who attached from other ministries and departments.
- Maintaining personal files of divisional secretaries and also institutional affairs and Disciplinary activities of other officers in divisional secretariats.
- All the institutional and disciplinary activities relevant to the 'grama niladharies' in the District.
- Monitoring the Administrative Activities of the Divisional Secretaries.
- Activities relevant to firearm licenses and explosive licenses.
- Activities relevant to repairing of vehicles.
- Some activities relevant to elections.
- Social Services and Welfare Activities.
- Organizing the public functions.
- Provision of quarters to government officers, maintaining them and charging the rent.
- Conducting cultural affairs, Buddhist affairs and environmental development affairs.
- Action taken to provide an effective public service by developing the human resource and productivity through conducting training programs.
- Implementing and handling the disaster management activities through the District.
- All the duties about wild elephant and compensations.

- Duties related to Abin Committees
- Duties related to Right to information Act.
- Duties related to allocating and maintaining the circuit bungalow.
- Duties regarding the problems of land, public petitions and complains of Divisional Secretariats.
- Duties regarding timber including jack.
- Duties regarding the letters received from President Secretary Office.
- Cleaning activities of District Secretariat and Divisional Secretariat

02. Engineering Section

Vision:

Excellent service to the public through effective district administration.

Mission:

The most efficient, fair, just, and made known well in line with the government policy of playing friendly management and coordination of sustainable development in the district confirmation.

Goals and Objectives:

Fulfillment of constructional requirements with in the district for the benefit of the public.

03. Social Service Section

Vision: To be the pioneer in establishing a secure and secure Sri Lanka by the year 2030, by the rights and equality of the community of the internally displaced and disadvantaged.

Mission: To achieve the desired results through the implementation of policies and implementation of programs through rapidly, efficiently and effectively researching through innovative approaches through inter-institutional coordination and professional interventions for the protection of the rights of the targeted community

Main Tasks: -

01. Vocational training for disabled youths, providing vocational tools for self-employment and directing them to open jobs.
02. Identification and expansion of the job market for disabled persons
03. Conduct research to identify the needs and trends of disabled persons
04. Provide aids for disabled persons and strengthen the families of persons with disabilities.
05. For inclusion of children with special needs, they should be directed to interstitial education in advance.
06. Conducting workshops, seminars and training programs for increasing the knowledge and skills of service personnel.
07. Facilitating the day-to-day activities of the Audio disabled through the provision of identity cards and provision of sign language translation services.
08. Providing care for mentally disabled children without Trustees
09. Providing financial aid for volunteer organizations that are engaged in the welfare of the disabled persons.
10. Provide sports, educational and cultural assistance to visually impaired children.
11. Ongoing Rehabilitation on addicts.
12. Provision of necessary services for disabled persons under community based inclusive development program.
13. Establishment, empowerment and active maintenance of self-help organizations at local level.
14. Implement various programs through integrated approaches.

04. District Planning Secretariat

Vision: Our Vision is to manage resources maximally for the provision of optimum Service to the People in the District and to achieve the good of berg there by in order that Hambantota District to become the most developed District in the Country.

Mission: Provision of a maximum contribution for a sustainable development by fulfilling planning, conducting, evaluating progress review and coordination efficiently so that government policies and programs can be carried out efficiently and productively in order that people in the district contribute National development.

Major Activities

- Holding and operating and operating the district coordination committee, the district agriculture committee and main meeting regard with the other development activities.
- Operating monitoring all the development activities in the District.
- Coordinating and conducting the development activities of the institute relevant to the Line ministries in the District.
- Coordinating the special development projects implemented in the district.
- Administrative and institutional activities of the officers who have attached to the District planning division.
- Preparing District investment plan.
- Preparing a "Sampath Pathikada" which is useful during the usage of resources within the district.

05. Samurdhi Division

Vision: To become a pioneering institution by 2030 to create a poverty-free, empowered, prosperous Sri Lanka.

Mission: To provide effective, productive, fast and effective solutions for the effective implementation of the empowering targeted communities (economic, social, physical, mental, decision making, legal and environmental) and regional disparity, departments, community based organizations and micro finance Participants of the network of professionals and professionals, the government, private sector and political sectors and the local and global organizations. Ītvayen poverty-free, prosperous nation through implementation contribute to economic development.

Purposes and Objectives: Reduction of poverty

06. Motor Vehicles Registration Division

Vision: High public popularity through excellent motor vehicle monitoring.

Mission: Dedication for high public popularity by implementing Motor vehicle act and other regulations by using collective effort and modern techno ledge of the motivated staff.

07. Investigation Division

Vision: To become the most efficient and productive unit in the Hambantota district to eliminate the corruption and irregularities in the Hambantota district.

Mission: To act against and controlling corruption and irregularities in order to maintain the administrative structure required for good governance in public institutions in the District Secretary of Hambantota.

Objectives: Build up the confidence of the public that acts with regard to the complaints and grievances of the public and respond favorably to it.

Activities:

- Conduct preliminary inquiries, prepare investigative reports and draft allegations regarding the complaints received against the office activities and the officers in the existing Divisional Secretariats under the district secretariat and District secretary.
- Providing evidence at disciplinary inquiries and conducting a complaint in Formal disciplinary inquiries
- Handling other duties assigned by the District Secretary.

08. Census and Statistical Division

Vision: Becoming the predecessor of the division among the timely information providers for approaching developmental goals.

Mission: To contribute for the social and economic development of the land by providing timely and accurate data in a productive manner through new technology, dedication of the workers and strategic leadership for a prosperous nation in a globalized background.

Aims and objectives: The main objects of the census and statistics section is upgrade and maintain statistics information for preparing plans to accomplish the object in era that unavailable adequate date has become a problem. Sensor and Statistic Section of Hambantota District Secretariat Is being collected data and information of different fields including population, agriculture, sale and service, education health labor power, political and history.

09. Measuring units, standards and services office of the district of Hambantota

Vision: Conducting correct, fair and accountability measuring system for well protected consumers.

Mission: Our mission is to act bearing the obligation of necessary system as the principle measuring institutes which generate equity and justices in the measurement basal regulatory advising and transfer activating.

Aim and objectives: Our aim is to act as the principle measuring institution in Sri lanka and develop the infrastructure facilities in the fields of fundamental measuring, industrial measuring and legal measuring through implementing the measuring slandered act of no 35 of 1995.

- Implementing the matters assigned by the measuring slandered act no 35 of 1995.
- Conducting District Laboratory.
- Editing measuring cods use in industrial field.
- Clarification balance & measuring equipment use in commercial field.
- Consumer education about legal measuring.

10. Consumer Affairs Authority

Vision: Generating a protected consumer in a society by which is honored the good trading virtues.

Mission: Protecting the consumer rights through the consumers strengthening and promoting the good competition among the commercial communities.

Aims and Objectives:

- Protecting consumer rights against providing goods and services which a harmful to lives and wealth.
- Protecting consumers from uncommon trading activities and ensnaring their rights.
- Giving sufficient entrance to get goods and services in a competitive manner in any time.
- Giving relief to consumers against the consumer exploitation which have been done by traders.

Duties of the Consumer Affairs Authority

A.

1. Limiting agreements between enterprises,
2. Programs about Prices among enterprises,
3. Improper use of dominance in economic development or in Local business inside the market,
4. Removing or controlling the obstacles which affects badly to the competence of locally or internationally business or economic development

B. Doing Investigations and experiments about improper use of dominance and anti-competitive behaviors.

C. Promoting and maintaining competition among the supplies who provides objects and services.

D. Protecting and Promoting the connections and rights of buyers and customers related to the type, quality and the prices of the objects and services.

E. Informing the customers about the quality, quantity, strength, cleanliness, standard and the price of the objects and services.

F.Observing Investigations and experiments related to the matters which are mentioned conclusively in this act.

G. Promoting the competitive price of the market during less effective competitive situations in the market.

H. Admission of studies related to standards of market and customer services, publishing reports and supplying information for the community.

I. Admission of studies about effectiveness of public and private sectors.

J. Promoting Customer Education On health, Safety and security of the customers.

K. Promoting and exchanging information about market standards and customer

L. Services with other institutes.

M. Promoting the establishment of customer associations, helping them and motivating them.

N. Charging expenses related to the services done by the authority.

O. Appoint committees as to provide facilities to perform authority tasks.

P.Perform other relevant things to satisfy the objectives of the authority and to perform duties of the authority effectiveness.

11. Land Use and Planning Section

Vision: Using the district land recourse in optimal and sustainable way.

Mission: Our mission is to create a scientific land use plans and concepts form dividing land logically among competitive requirements, such land could be protected environmental balance of the resource and used perpetually and optimally.

Aims and objectives: Protection, conservation and development the land resources as obtaining benefits to the common society.

Duties: -

- Providing land use plans in district, divisional and G.N. divisional levels.
- Identifying underdeveloped and unused state lands which are suitable for various purpose (The program of land bank data)
- Compilation of a qualitative classification of land and compilation of a computerized database.
- Contributing to National Land Use Surveys.
- Conduct District Land Use Planning Committees for identifying and releasing the lands required for various development activities carried out in the district.
- Conducting Divisional Land Use Committees for the submission of recommendations on land allocation and allocation of land in divisional secretariat divisions.
- Conducting awareness programs to educate officers of public and non-government institutions involved in the use of school children and students in the community and the public in order to minimize the adverse consequences due to the erosion practices.
- Conducting awareness programs under the sustainable school development program.
- Planning and implementing projects in relation to the implementation of local land use planning recommendations.
- Conducting programs for the rehabilitation of degraded lands.
- Establishment of rural land use demarcation model.
- Establishing the land use planning models in plot of land level.
- Implementation of special projects for land use problem areas.
- Planning and implementation of projects under the National Environmental Conservation Program (Renaissance).
- Provide land suitability reports to identify suitable lands for different purposes according to the request from different agencies.
- Sustainable school development program.
- Preparing land usage plans based on sub catchment areas.
- Implementing soil and water conservation projects.
- Conducting special studies related to land usage.

12. Land, Marriage, Birth and death registrar office – Hambantota

Vision: A productive public service through the sustainable development.

Mission: To assistance for the community to protect their rights through the registration of legal documents in regard with movable and immovable property and domestic happenings such as marriage, birth and death and issuing the certified copies of said documents.

Aim and Objectives:

- To hold a pleasant and friendly public service
- To complete the activities of received deeds in the same day.
- To issue the certified copies within 20 minutes.

13. Career Guidance and Human Resoures Unit

Vision: Sri Lankan labor force in global level.

Mission: Building a broad, efficient and competitive labor force at global level and using the strength of our human resource for social development.

Goal and Object :

- Build up Sri Lanka labor force with competition, talents and multi-tasking abilities globally.
- Implementing different activities to minimize unemployment
- Establishing a developed complete labor market information system.

Duties:

- Preparing the man power policy and implementing related programs.
- Solving the problem of unemployment.
- Facilitating all the Sri Lankans, who are included and to labor force to identify the
- Correct technical path.
- Planning, Developing and forecasting man power.
- Developing the irregular sections.
- Inspiring job candidates for private sector.
- Providing free public employment service.
- Providing facilities related to man power and employment for the groups under risk and disabled people who live in least developed areas.
- Providing all Sri Lankans, globally and locally accurate labor market information.
- Forecasting local and global labor market trends

14. District Disaster Management Unit

Vision : Towards a Safer Sri Lanka

Mission: Systematically managing natural, man-made disasters and creating a culture of security among the community as well as the nation.

Goals and Objectives: To perform the duties of the Ministry, they are divided into 3 fields. Secure the human lives and property from the disasters cause by naturally and human activities. (Prevention, Minimization, Preparation, Research, Development) Secure the Security of the community for a better society (Early warning, sudden operations, and rescue and relief services.). Provide the facilities for implementing programs for minimizing post disasters.

Duties: Following duties have been assigned to the Ministry by the extra ordinary gazette dated 22.11.2010 for achieving these goals.

- Co- ordinate and manage the relief activities during disasters caused naturally and by human activities.
- Creating the projects, Programs and principles about minimizing the disasters and reading.
- Implementing and controlling the above principles, projects and programs during the agreed time period and the estimated resources with the consent of the national planning authority to achieve the goal.
- Co-ordination with the ministry and public organization to assure the duties are done on the time.
- Co-ordinate the awareness programs about disasters caused naturally and caused by human activities.
- Providing relief during disasters caused by floods, droughts, earth slips, epidemiology and other special facts.
- Implementing rescue operations during disasters.
- Implementing early warning system.
- Survey and development activities in the field of housing and building construction technology. Weather surveys and research activities.
- Supervision of all the subjects under the ministry, projects for minimizing disasters.
- Preparation of Programs and planning for disasters.
- Training and awareness programs, sudden responses.

15. Cultural Division

Vision : Bulding together a country with calim,complete,obidient and courteous people**.**

Mission: Implem
enting and preparing the programmes for renovation,promoting and generalisations the Art litearutre and culturel affairs that hava Sri Lankan identity **.**

Aim and objectives:

- Implementing the cultural affairs in Hambantota District as efficient and productively.
- implementing the projecsts that related to the renovation and advertising of art and literature in Hambantota district.
- Providing necessary suport for creations and aid to writers and artiest in hambantota District consider them as the member of the culture.
- Hambantota districtis is concidered as a sub culturel district,the programmes are implemented for advertising,promoting and restoration their art andcraft as impartial treated for all sub culturels.
- Building a society with essential values through implementing and arranging programmes that seeping to the all aspect of the society by giving palingensis to all visuval and invisuval cultures in Hambantota District.

16. National child protection authority

Vision: Become a great center which create secure and child friendly environment for Sri Lankan children.

Mission: Protecting all the children in Sri Lanka from all type of abuse and ensuring their safety.

Aims and objectives:

- Supporting to prepare a national policy for stopping child abuse and directing victimize children for rehabilitation and their safety
- Co-coordinating activities which against the child abuse, monitoring and taking necessary action relevant to the activities that related to the child abuse.

17. Small Enterprises Development Division

Vision: Enterprise ship business Development for sustainable development.

Mission: Giving active contribution to the national economy through directing the youth to small and medium business field which can be faced for the new challengers

Goals:

- Increasing Employment generation for unemployed youths
- Building up a continuous entrepreneurial culture.
- Giving assistance to the youth to buildup successful businesses.
- Providing consultancy service for the youth to improve their business.
- Giving assistance to improve the state policies in regard with small level business field.
- Increasing market opportunities for small level entrepreneurs.
- Inducing the small level entrepreneurs for export -oriented businesses.
- Training the entrepreneurs in various fields.

18. Social Security Board

Vision: The nation's leading institution for the effective and sustainable social protection.

Mission: Protect the status of senior citizens living becoming effective implementation of the National Institute of Pension and social security systems more secure by state environmental organizations, participation and creativity.

Aims and Objectives: Aware the People in Hambantota District who are not paying state Pensions.

Activities : Be aware of the community in the district and implementing to recruit the people to achieve the above objective

19. Internal Audit Division

Vision: Maintaining a good public service, in accordance with state financial policies.

Mission: Maintaining good public services in the district by providing as an independent party to act in accordance with the guidance of the District Secretariat structure adapted to the financial policies of state institutions.

Goals:

- Maintenance of internal audit in accordance with the Government Auditing Standards.
- Processing conditions to provide excellent service to the public.
- Investigate whether the quality of public service, the public would be fulfilled.
- Knowledge, skills and guidance to the public institutions.
- Acting to prevent the illegal use of public resources.
- Investigation activities

The tasks performed

- Audit of the Hambantota District Secretariat and Divisional Secretariats.
- The testing vouchers of District Secretariat and Divisional Secretariats.
- Management audit committees, and participate in a management audit committee of the Divisional Secretariats.
- The instructions and guidance concerning the financial and internal control.
- Special audits and legal district secretary.

20. Productivity promoting unit

Vision: Becoming the great center for promote productivity.

Mision : Obtaining great living condition for people by means of contribution to the national development and supplying necessary stregthen to face the international competitive through promoting productiviti of Sri Lanka.

Targets :

- Coustermer –first
- Exchanging knowledge.
- Educational culture.
- Team work.
- Productiviti and qualitative services
- Priority to national development.

21. Buddhist affairs division

Vision: Forward to righteouse society that protected Buddhist procedure.

Mission: Achiving contiouse existence of examplary buddhist society and creating righteouseand virtue society that coused tothe awakeing of native buddhist people through implementing and proper organizing the work and task for upliftment promote and long existence of buddhist society.

Objectives:

- Inclusion of all Temples and Dhamma School for Development Programs in the Hambantota district
- Organizing programs to minimize the unethical practices of the district
- To get the district to the first place from island wide according to the Dhamma School results
- To receive benefit for all temples and Dhamma schools in the district in same level
- To make the district as a balanced development in physically and spiritually
- Organizing all religious programs according to the Bhikkus instructed.

Activities:

- Coordination of 12 DS divisions and 15 Sasanarakshaka Balamandala in the district.
- Conducting donations for all temples and Dhamma schools in the district.
- Training Dhamma School teachers and updating information.
- Calling for the district Shasanarakshaka balamandala meeting and maintaining of reports.
- Forwarding the requests of Bhikkus to the relevant institutions and follow up.
- Updating of Annual Dhamma School's Teachers and students List.
- Conducting District Dhamma School Students skills district competitions and Coordination of All Island Competition.
- Presenting the annual progress of the development programs.
- Conducting special district programs such as Punyagrama, Daham Sarasaviya and Pali Language promotion.
- Distribution of Dhamma School Books.
- Providing necessary assistance for perahera held in the district.
- Participating Dhamma School events in Divisional Level.
- Organizing of Wariyapola Sri Sumangala Nayaka Thera, Ararika Dharmapala, and other District Commemoration Commemorates.
- Preparation of feasibility studies reports for development programs.
- Perform religious programs on special days such as Vesak and Poson.
- Maintaining dhamma preaching series at the office premises.

22. Agriculture division

Vision: Efficent, productive and strong agricultural division for national prosperaty and food security.

Mission: Acheive enterpreneur agriculture that creating globaly competitive productions with recorgnized and commercial friendly as social through the sustainable management of natural resources.

Targets and goals:

- Giving policy assistance relevant to the food rerated to the agriculturel corps.
- Ensuring security of food and nuteritious.
- Conducting fixed price for agriculturel products.
- Implementing projects on time
- Increasing productions of selected crops.
- Implementing accelarated food production porogrammes efficient and productively.
- Using forigen fund effricetn and productively.
- Implementing a administration systerm aiming result and coustermer friendly.

Performed Duties :

- Feedback ,planing and implementing the agriculture development programmes.
- Implementing cordination activities related to the systerm of providing agrerian technology information.
- Implementing necessary cordination activites to solve the issues that farmers are faced.
- Conducting district agrerian committee and performe relevant duties.
- conducting cordination activities and monitering all the manure that using in the district.
- Registration the sales men and producers of manure and take an necessary action that relevant to the irregulaties of manure.
- Collecting ,reporting and summarizing the district agriculturel information.

23. Accounts Section

The structure and the task of the accounts section of the District secretariat

Accounts and financial management are very important to fulfill the objectives, vision & Mission of District secretariat. District secretariat is considered as an A grade department in state functional affairs and financial provisions were made for the year 2019 under expenditure head 263 of the government annual expenditure estimate. Also in financial affairs district secretary is responsible as chief accounting officer.

Structure

- Control Accounts section: Supervision and co-ordination of financial activities of project 01 and 02
- Accounts section: General administration and supervision relevant to District secretariat.

Principle activities

Principle activities that should be rendered by the District secretariat in implementing financial management and accounts affairs are as follows.

- Availing from the treasury financial provisions provided from the annual estimate for capital and recurrent expenditure monthly and distribution, management supervision and controlling such allocations.
- Coordinating the Government activities done by the divisional secretariats on grama niladhari division level and revenue collection, making relevant payments and also rendering tasks enforced on it by law.
- Collecting the revenue and remitting the same. Making capital and recurrent expenditure payments of other ministries and departments for which district secretariat acts as an agency.
- Making relevant payments for decentralized budget program implemented at divisional Secretariat level

Divisional secretariats of the District secretariat

1. Divisional secretariat - Hambantota
2. Divisional secretariat - Tangalle
3. Divisional secretariat - Weerakatiya
4. Divisional secretariat - Katuwana
5. Divisional secretariat - Beliatta
6. Divisional secretariat - Lunugamwehera
7. Divisional secretariat - Okewela
8. Divisional secretariat - Walasmulla
9. Divisional secretariat - Ambalantota
10. Divisional secretariat - Tissamaharamaya
11. Divisional secretariat - Agunukolapelessa
12. Divisional secretariat – Sooriyawewa

Cadre Information of District Secretariat Hambantota

Post	District Secretariat Hambantota		Divisional Secretariat Hambantota		Divisional Secretariat Tangalle		Divisional Secretariat Weeraketiya		Divisional Secretariat Katuwana		Divisional Secretariat Beliatta		Divisional Secretariat Lunugamweher		Divisional Secretariat Okewela		Divisional Secretariat Walasmulla		Divisional Secretariat Ambalantota		Divisional Secretariat Tissamaharama		Divisional Secretariat Angunukolapala		Divisional Secretariat Sooriyawewa		TOTAL	
	Approved Cardre	Actual Carder	Approved Cardre	Actual Carder	Approved Cardre	Actual Carder	Approved Cardre	Actual Carder	Approved Cardre	Actual Carder	Approved Cardre	Actual Carder	Approved Cardre	Actual Carder	Approved Cardre	Actual Carder	Approved Cardre	Actual Carder	Approved Cardre	Actual Carder	Approved Cardre	Actual Carder	Approved Cardre	Actual Carder	Approved Cardre	Actual Carder	Approved Cardre	Actual Carder
Senior Level																												
District Secretary	1	1																									1	1
Secretary	2	2																									2	2
Chief Accountant	1	1																									1	1
Chief Intenal Auditor	1	1																									1	1
Divisonal Secretary			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	12
Assistant District Secretary	1	1																									1	1
Ass.Divi.Secretary			1	1	2	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	13	11
Accountant	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	13	13
S.L.Eng.Service	2	1																									2	1
Senior Level Total	**9**	**8**	**3**	**3**	**4**	**3**	**3**	**3**	**3**	**3**	**3**	**2**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**46**	**43**
Tertiary Level																												
Administrative Officer	1	1	1	0	1	1	1	0	1	0	1	1	1	1	1	1	1	0	1	0	1	0	1	1	1	0	13	6
Grama Niladari			1	0	1	1	1	0	1	1	1	0	1	0	1	1	1	1	1	0	1	0	1	1	1	1	12	6
Translater	2	0			0	0																			2	0	4	0
Tertiary Level Total	**3**	**1**	**2**	**0**	**2**	**2**	**2**	**0**	**2**	**1**	**2**	**1**	**2**	**1**	**2**	**2**	**2**	**1**	**2**	**0**	**2**	**0**	**2**	**2**	**4**	**1**	**29**	**12**
Secondary Level																												
Development Cordinator	1	0	0	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	12	10
Budget Assistant	1	0																									1	0
(Development Officer)																											0	0
Development officer Total	35	58	10	7	10	20	10	22	10	20	10	20	8	22	10	19	10	24	10	13	9	7	9	14	9	10	150	256
Technical Officer	2	1	2	1							2	1											2	0			8	3
Draftment	1	1							1	0			1	0							1	0			1	0	5	1
Management Assistant	29	21	28	25	30	30	26	26	28	28	28	28	21	13	22	23	24	23	26	26	26	24	22	21	22	18	332	306
Grama Niladari			30	22	72	66	60	55	56	45	71	63	36	29	27	26	53	45	55	42	44	37	51	35	21	18	576	483
Tech.y Assistant	2	1	1	0					1	1	1	1			1	1	1	2			1	1	1	0	1	0	10	7
Computer Data Activator					1	1	1	0			1	1	1	0					1	1							5	3
Technical Assistant	2	1	1	0			1	1			1	1			1	1	1	1	1	1	1	1	1	1	1	1	11	9
Industrial Officer					2	1	2	1	2	2			4	1	2	1	2	0	2	0	2	0			2	1	20	7
Industrial Assistant Total					1	1																					1	1
Receptionist																					1	0			1	0	2	0
Secondary Level Total	73	83	72	56	117	120	101	106	99	96	115	116	72	66	64	72	92	96	96	84	86	71	87	72	59	48	1133	1086
Primary Level					1	1																					1	1
Drivers Total	8	8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	32	
electrician	1	0																									1	0
Cook	1	0																									1	0
KKS Total	13	13	6	6	6	6	6	7	5	5	6	6	5	3	5	5	5	4	6	6	5	4	5	5	4	4	77	32
Gardner													1	0													1	0
Sanitation worker							1	0					1	0											1	0	3	0
Watcher													1	0											1	0	2	0
Primary Level Total	23	21	8	8	8	8	9	9	7	7	8	8	10	5	7	7	7	6	8	8	7	6	7	7	8	6	117	106
Grand Total	108	113	85	67	131	133	115	118	111	107	128	127	87	75	76	84	104	106	109	95	98	80	99	84	74	58	1325	1247

available for the Hambantota district Secretriat.

1.7 There is no foreign funded projects available for the Hambantota district Secretriat.

Chapter 02 – Progress and future vision.

Special achievements.

- ❖ It was able to achieve targets given through guidance and coordination needed in carrying out at district and divisional level program introduced by the Government in order to achieve 17 sustainable development objectives introduced by the Government in the year 2016.
- ❖ A Subsidy is being provided subjecting to a maximum of Rs.10, 000/- per acre for the farmers who cultivated under the Mid-Season Green Cultivation Program 2022.
- ❖ The development activities in the district are being able to carry out by managing the projects that had been completed and the projects that were proposed to be completed, even though allocations had been limited in the "Gama Samaga Pilisandarak program2022"

Challenges.

- ❖ Due to the prevalence of Corona pandemic, the Action Plan for year 2021, Procurement Plan and Internal audit Plan could not be implemented in the prescribed time frame and therefore unable to achieve the results in relation to performance indicators.
- ❖ It was disturbed to fulfill relevant purposes according to the Action plan because of limitation of provision and imprest given by the Government in some occasions.
- ❖ Nevertheless the constructions of Angunakolapelassa and Lunugamwehera Divisional Secretariats were proposed to be completed in the year 2022, those projects were unable be implemented and finished within the relevant time frame due to the shortage of raw materials and the rapid incensement of prices as a consequence of COVID epidemic situation in the first quarters of 2022 and the subsequent economic crisis in Sri Lanka.

Future targets.

- ❖ To develop through training programs human resources needed to be deployed for the service for general public the staff and all other resources of the institution with a higher efficiency and productivity.
- ❖ To complete constructions of Divisional Secretariats of Angunakolapalessa and Lunugamvehera and open them for general public.

H. P. Sumanasekara
District Secretary/Government Agent
Hambantota

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H. P. Sumanasekara
District Secretary / Govt. Agent
Hambantota Administrative District.

Chapter 03- Overall Financial Performance for the year ended 31st December 2022

3.1 Statement of Financial Performance

ACA -F

Statement of Financial Performance
for the period ended 31st December 2022

Budget 2022 Rs.		Note	Actual 2022 Rs.	Actual 2021 Rs.	
-	**Revenue Receipts**		-	-	
-	Income Tax	1	-	-	
-	Taxes on Domestic Goods & Services	2	-	-	ACA-1
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	-	-	
-	**Total Revenue Receipts (A)**		-	-	
-	**Non Revenue Receipts**		-	-	
-	Treasury Imprests		2,942,036,000	3,976,785,000	ACA-3
-	Deposits		220,673,161	515,783,106	ACA-4
-	Advance Accounts		66,891,090	65,440,651	ACA-5
-	Other Main Ledger Receipts		-	-	
-	**Total Non Revenue Receipts (B)**		**3,229,600,251**	**4,558,008,757**	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		**3,229,600,251**	**4,558,008,757**	
	Remittance to the Treasury (D)		**25,000,000**	**-**	
-	**Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)**		**3,204,600,251**	**4,558,008,757**	
	Less: Expenditure				
-	**Recurrent Expenditure**				
815,455,000	Wages, Salaries & Other Employment Benefits	5	788,904,861	719,498,158	
193,945,000	Other Goods & Services	6	157,728,713	280,494,788	ACA-2(ii)
5,600,000	Subsidies, Grants and Transfers	7	4,360,744	304,088,804	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	-	-	
1,015,000,000	**Total Recurrent Expenditure (F)**		**950,994,318**	**1,304,081,749**	
	Capital Expenditure				
15,500,000	Rehabilitation & Improvement of Capital Assets	10	5,899,475	21,430,767	
93,500,000	Acquisition of Capital Assets	11	91,368,443	69,256,842	
-	Capital Transfers	12	-	-	ACA-2(ii)
-	Acquisition of Financial Assets	13	-	-	
1,500,000	Capacity Building	14	598,213	1,011,185	
90,500,000	Other Capital Expenditure	15	96,098,134	-	
201,000,000	**Total Capital Expenditure (G)**		**193,964,265**	**91,698,794**	
	Deposit Payments		334,148,561	583,303,405	ACA-4
	Advance Payments		53,980,601	57,546,392	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		**388,129,162**	**640,849,797**	
	Total Expenditure I = (F+G+H)		**1,533,087,745**	**2,036,630,340**	
	Balance as at 31st December J = (E-I)		**1,671,512,506**	**2,521,378,417**	
	Balance as per the Imprest Reconciliation Statement		1,671,512,506	2,521,378,417	ACA-7
1,216,000,000	**Imprest Balance as at 31st December**		-	-	ACA-3
			1,671,512,506	**2,521,378,417**	

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3.2Statement of Financial Position

ACA-P

Statement of Financial Position
As at 31st December 2022

	Note	Actual 2022 Rs	2021 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	20,755,351,494	5,761,155,643
Financial Assets			
Advance Accounts	ACA-5/5(a)	204,543,572	217,454,062
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		**20,959,895,066**	**5,978,609,705**
Net Assets / Equity			
Net Worth to Treasury		74,284,296	(26,280,614)
Property, Plant & Equipment Reserve		20,755,351,494	5,761,155,643
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	130,259,276	243,734,676
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		**20,959,895,066**	**5,978,609,705**

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01. to 31 and Annexures to accounts presented in pages from 32. to 69 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer
Name :
Designation :
Date : 2023/02/15
Neel Bandara Hapuhinne
Secretary
Ministry of Public Administration, Home Affairs, Provincial Councils & Local Government
Home Affairs Division

Accounting Officer
Name :
Designation :
Date : 2023/02/13
H. P. Sumanasekara
District Secretary/Government Agent
Hambantota

Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance)
Name :
Date : 12/02/2023
S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

3.3 Statement of Cash Flows

ACA-C

Statement of Cash Flows
for the Period ended 31st December 2022

	Actual	
	2022 Rs.	**2021 Rs.**
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	345,343,255	407,669,879
Impress Received	2,942,036,000	3,976,785,000
Recoveries from Advance	85,602,867	87,862,308
Deposit Received	221,469,261	516,462,456
Total Cash generated from Operations (A)	**3,594,451,383**	**4,988,779,643**
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	945,373,535	999,923,775
Subsidies & Transfer Payments	4,360,744	304,088,804
Expenditure incurred on behalf of Other Heads	2,009,568,784	2,930,311,658
Imprest Settlement to Treasury	25,000,000	-
Advance Payments	82,035,494	79,449,207
Deposit Payments	334,148,561	583,307,405
Total Cash disbursed for Operations (B)	**3,400,487,118**	**4,897,080,849**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	**193,964,265**	**91,698,794**
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	193,964,265	91,698,794
Total Cash disbursed for Investing Activities (E)	**193,964,265**	**91,698,794**
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	**(193,964,265)**	**(91,698,794)**
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
Cash Flows from Fianacing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January		-
Closing Cash Balance as at 31st December		-

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

3.4 Notes of the Financial Statements

ACA-D

List of Relevant Formats & Annexures for the Reporting Entity

Se: No	Format No	Name of The Format	Relevant	Not relevant	Page Number of the relevant Format/Annexure
1	ACA -1	Statement of Revenue for the period ended 31st December 2022		√	
2	ACA - 1(i)	Statement of Arrears of Revenue for the period ended 31st December 2022		√	
3	ACA - 1(ii)	Explanation for the Variances between Original Revenue Estimate and Revised Revenue Estimate		√	
4	ACA - 1(iii)	Explanation for the Variances between Actual Revenue and Revised Revenue Estimate		√	
5	ACA - 2	Summary of Expenditure by Programme for the period ended 31st December 2022 (Only for the use of Department of National Budget)	√		
6	ACA - 2(a)	Summary of Expenditure by Programme for the period ended 31st December 2022 (Only for the use of Department of National Budget)		√	
7	ACA - 2(a)(i)	Explanation for the variation between Total Net Provision allocated under the vote of Budgetary Support Services and Contingent Liabilities as per the section 6 of the Appropriation Act to meet Recurrent Expenditure of any other Expenditure Heads and the Actual transfers (Only for the use of Department of National Budget)		√	
8	ACA - 2(a)(ii)	Allocation issued to Other Expenditure Heads for Recurrent Expenditure from the vote of Budgetary Support Services and Contingent Liabilities during the year (Only for the use of Department of National Budget)		√	
9	ACA - 2(a)(iii)	Explanation for the variation between Total Net Provision allocated under the vote of Budgetary Support Services and Contingent Liabilities as per the section 6 of the Appropriation Act to meet Capital Expenditure of any other Expenditure Heads and the Actual Transfers (Only for the use of Department of National Budget)		√	
10	ACA - 2(a)(iv)	Allocation issued to Other Expenditure Heads for Capital Expenditure from the vote of Budgetary Support Services and Contingent Liabilities during the year (Only for the use of Department of National Budget)		√	
11	ACA - 2(i)	Statement of Expenditure by Programme	√		
12	ACA-2(ii)	Statement of Expenditure for the period ended 31st December 2022	√		
13	ACA-2(iii)	Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates	√		
14	ACA - 2(iv)	Summary of Financing the Expenditure by Programme	√		

ACA-D

List of Relevant Formats & Annexures for the Reporting Entity

Se: No	Format No	Name of The Format	Relevant	Not relevant	Page Number of the relevant Format/Annexure
15	ACA - 2(v)	Statement of Financing of Expenditure of Each Programme by Projects	√		
16	ACA - 3	Statement of Imprest Account for the year 2022	√		
17	ACA - 4	Statement of Deposit Accounts as at 31st December 2022	√		
18	ACA- 5	Statement of Advance Accounts as at 31st December 2022	√		
19	ACA- 5(a)	Statement of Rent and Work Advance Accounts as at 31st December 2022		√	
20	ACA- 5(b)	Statement of Rent and Work Advance Reserve Accounts as at 31st December 2022		√	
21	ACA - 6	Statement of Non Financial Assets - 2022	√		
22	ACA - 7	Statement of Imprest Reconciliation	√		
23	Annexure - (i)	Statement of Losses and Waivers (Losses under F.R. 106 and F.R. 113)	√		
24	Annexure - (ii)	Statement of write off from books (Statement of losses and waivers under F.R. 109 during the year and Statement of write off from the book and recoveries under F.R. 109 during the year)	√		
25	Annexure - (iii)	Statement of Commitments and Liabilities	√		
26	Annexure - (iv)	Statement of Liabilities - (i) Statement of Commitments in terms of FR 94(2) and 94(3)	√		
27	Annexure - (v)	Statement of Liabilities - (ii) Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)	√		
28	Annexure - (vi)	Statement of Claims under Reimbursable Foreign Aid		√	
29	Annexure - (vii)	Statement of Missing Vouchers	√		
30	Annexure - (viii)	The Status Report as at 31/12/2022 on Bank Accounts opened in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015	√		
31	Annexure - (ix)	Trial Balance generated by the Desktop CIGAS Application and Final Treasury Accounting Statements obtained from the New CIGAS Web Application system	√		

*Note - Only the relevant Formats are attached with the account

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Chief Financial Officer/Chief Accountant/
Director (Finance)/Commissioner (Finance)
Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

Basis of Reporting

1) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2022.

2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

4) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

5) Property, Plant and Equipment Reserve

This reserve account is the corresponding account of Property Plant and Equipment.

6) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2022.

* In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in to the Financial Statements with approval of Department of State Accounts and the disclosure required for those specific transactions may be included under "Reporting Basis".

* Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2022

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota District Secretariat

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	1,015,000,000	-	-	1,015,000,000	950,994,318	64,005,682
					-		-
	(2) Capital	201,000,000	4,565,000	-	205,565,000	193,964,265	11,600,735
	Sub Total	**1,216,000,000**	**4,565,000**	-	**1,220,565,000**	**1,144,958,583**	**75,606,417**
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total	-	-	-	-	-	-
	Grand Total	**1,216,000,000**	**4,565,000**	-	**1,220,565,000**	**1,144,958,583**	**75,606,417**

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Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

Statement of Expenditure by Programme

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota District Secretariat

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2022
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
Recurrent Expenditure											
Personal Emoluments											
1001 - Salaries & Wages	534,000,000			534,000,000	529,672,263						529,672,263
1002 - Overtime & Holiday Payments	18,000,000			18,000,000	12,661,864						12,661,864
1003 - Other Allowances	263,455,000		(4,900,000)	258,555,000	246,570,735						246,570,735
Travelling Expenditure											
1101 - Domestic	15,400,000			15,400,000	15,047,796						15,047,796
1102 - Foreign											
Supplies											
1201 - Stationery & Office Requisites	11,700,000		900,000	12,600,000	12,567,270						12,567,270
1202 - Fuel	21,500,000			21,500,000	16,534,182						16,534,182
1203 - Diets & Uniforms	335,000			335,000	240,000						240,000
1204 - Medical Supplies											
1205 - Other	500,000			500,000	487,106						487,106

Statement of Expenditure by Programme

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota District Secretariat

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2022
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
Maintenance Expenditure											
1301 - Vehicles	12,350,000			12,350,000	10,412,314						10,412,314
1302 - Plant and Machinery	3,000,000			3,000,000	2,773,139						2,773,139
1303 - Building and Structures	3,000,000			3,000,000	1,833,657						1,833,657
Services											
1401 - Transport	1,890,000			1,890,000	1,152,400						1,152,400
1402 - Postal & Communication	8,500,000		4,000,000	12,500,000	12,294,484						12,294,484
1403 - Electricity & Water	46,000,000			46,000,000	23,084,746						23,084,746
1404 - Rents & Local Taxes	270,000			270,000	252,502						252,502
1406 - Interest Payment for Leased vehicles											
1408 - Lease Rental for Vehicles Procured under Operational Leasing											
1409 - Other	69,500,000			69,500,000	61,049,118						61,049,118
Transfers											
1501 - Welfare Programmes											
1502 - Retirement Benefits											
1503 - Public Institutions											
1504 - Development Subsidies											
1505 - Subscriptions and Contibutions fees											
1506 - Property Loan Interest to Public Servants	5,600,000			5,600,000	4,360,744						4,360,744
1507 - Grants to Provincial Councils											

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Statement of Expenditure by Programme

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota District Secretariat

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2022
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
1508 - Other											
1509 - Public Institutions (Other Operational Expenditure)											
Interest Payment and Discounts											
1601 - Interest Payment for Domestic Debt											
1602 - Interest Payment for Foreign Debt											
1603 - Discounts on Treasury Bills and Treasury Bonds											
Other Recurrent Expenditure											
1701 - Losses & Write off											
1702 - Contingency Services											
1703 - Implementation of the Official Languages Policy											
Grand Total	**1,015,000,000**	**-**	**-**	**1,015,000,000**	**950,994,318**	**-**	**-**	**-**	**-**	**-**	**950,994,318**
Capital Expenditure											
Rehabilitation & Improvements of Capital Assets											
2001 - Building & Structures	8,000,000			8,000,000	1,682,311						1,682,311
2002 - Plant, Machinery & Equipment	3,000,000			3,000,000	2,071,378						2,071,378
2003 - Vehicles	4,500,000			4,500,000	2,145,786						2,145,786
Acquisition of Capital Assets											
2101 - Vehicles											
2102 - Furniture & Office Equipment	2,000,000		(900,000)	1,100,000	655,020						655,020

Statement of Expenditure by Programme

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota District Secretariat

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2022
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
2103 - Plant, Machinery & Equipment	1,500,000		(450,000)	1,050,000	714,530						714,530
2104 - Buildings & Structures	90,000,000			90,000,000	89,998,893						89,998,893
2105 - Lands & Land Improvements											
2106 - Software Development											
2108 - Capital Payment for Leased Vehicles											
Capital Transfers											
2201 - Public Institutions											
2202 - Development Assistance											
2203 - Grants to Provincial Councils											
2204 - Transfers Abroad											
2205 - Capital Grants to Non-Public Institution											
Acquisition of Financial Assets											
2301 - Equity Contribution											
2302 - On-Lending											
Capacity Building											
2401 - Staff Training	1,500,000			1,500,000	598,213						598,213
Other Capital Expenditure											
2501 - Restructuring											
2502 - Investments											
2503 - Contingency Services											
2504 - Contribution to Provincial Councils											

Statement of Expenditure by Programme

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota District Secretariat

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2022
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
2505 - Procument Preparedness 2506 - Infrastructure Development 2507 - Research and Development 2509 - Other	90,500,000	4,565,000	1,350,000	96,415,000	96,098,134						96,098,134
Grand Total	**201,000,000**	**4,565,000**	**-**	**205,565,000**	**193,964,265**	-	-	-	-	-	**193,964,265**
Total Recurrent & Capital Expenditure	**1,216,000,000**	**4,565,000**	**-**	**1,220,565,000**	**1,144,958,583**	-	-	-	-	-	**1,144,958,583**

*Only the relevant expenditure votes should be included.

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :263

Ministry / Department / District Secretariat : Hambantota District Secretariat

Rs.

Expenditure Code	Note	Provisions: Finance Code	Provisions: Annual Budgetory Provision	Provisions: Supplementary Estimate Provision	Provisions: FR 66/69 Transfers	Provisions: Total Net Provision	Expenditure: Expenditure as per the Cash Book	Expenditure: Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Expenditure: Total Expenditure	Net Effect: Savings / Excess	Net Effect: Savings / Excess as a % of Revised Estimate	Net Effect: Reasons for the Variance
Recurrent Expenditure												
Programme (1)												
Prog./Proj./Sub proj./Object code/Item												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5											
Personal Emoluments												
1001 Salaries & Wages		11	534,000,000			534,000,000	529,672,263		529,672,263	4,327,737	1	Saving is less than 5% of Total Net Provision
1002 Overtime & Holiday Payments		11	18,000,000			18,000,000	12,661,864		12,661,864	5,338,136	30	Expenditure was controlled in accordance with the National Budget Circular No. 03/2022 related to public expenditure control and this balance was due to the lack of overtime and holiday pay due to the Covid epidemic in the early period of the year.
1003 Other Allowances		11	263,455,000		(4,900,000)	258,555,000	245,310,695	1,260,040	246,570,735	11,984,265	5	Saving is 5% of Total Net Provision
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6											
Travelling Expenditure												
1101 Domestic		11	15,400,000			15,400,000	15,047,796		15,047,796	352,204	2	Saving is less than 5% of Total Net Provision
1102 Foreign												
Total (a)			**15,400,000**	-	-	**15,400,000**	**15,047,796**	-	**15,047,796**	**352,204**		
Supplies												
1201 Stationery & Office Requisites		11	11,700,000		900,000	12,600,000	12,567,270		12,567,270	32,730	0	Saving is less than 5% of Total Net Provision
1202 Fuel		11	21,500,000			21,500,000	16,534,182		16,534,182	4,965,818	23	Saving is because of compliance with National Budget Circular No 03/2022 and discontinuations of most of government projects

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Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :263 Ministry / Department / District Secretariat : Hambantota District Secretariat

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings /Excess as a % of Revised Estimate	Reasons for the Variance
1203 Diets & Uniforms		11	335,000			335,000	240,000		240,000	95,000	28	Saving was due to the reduction in the number of officers qualified for uniform and public expenditure control.
1204 Medical Supplies												
1205 Other		11	500,000			500,000	487,106		487,106	12,894	3	Saving is less than 5% of Total Net Provision
Total (b)			**34,035,000**	-	**900,000**	**34,935,000**	**29,828,558**	-	**29,828,558**	**5,106,442**		
Maintenance Expenditure												
1301 Vehicles		11	12,350,000			12,350,000	10,412,314		10,412,314	1,937,686	16	This saving was due to the implementation of National Budget Circular 03/2022.
1302 Plant and machinery		11	3,000,000			3,000,000	2,773,139		2,773,139	226,861	8	
1303 Building and Structures		11	3,000,000			3,000,000	1,833,657		1,833,657	1,166,343	39	
Total (c)			**18,350,000**	-	-	**18,350,000**	**15,019,110**	-	**15,019,110**	**3,330,890**		
Services												
1401 Transport		11	1,890,000			1,890,000	1,152,400		1,152,400	737,600	39	This savings was due to the reduction of unauthorized timber transportation in the Divisional Secretariats
1402 Postal & Communication		11	8,500,000		4,000,000	12,500,000	12,294,484		12,294,484	205,516	2	Saving is less than 5% of Total Net Provision
1403 Electricity & Water		11	46,000,000			46,000,000	23,084,746		23,084,746	22,915,254	50	This balance was due to working according to National Budget Circular 03/2022 and closing offices on holidays due to the Covid epidemic, not operating air conditioners in offices.
1404 Rents & Local Taxes		11	270,000			270,000	252,502		252,502	17,498	6	This saving was due to the discount concessions due to paying the rent in January itself.
1406 Interest Payment for Leased vehicles												
1408 Lease Rental for Vehicles Procured under Operational Leasing												
1409 Other		11	69,500,000			69,500,000	61,049,118		61,049,118	8,450,882	12	This saving was due to the implementation of National Budget Circular 03/2022 and the downsizing of staff for the Security Service office cleaning services.
Total (d)			**126,160,000**	-	**4,000,000**	**130,160,000**	**97,833,250**	-	**97,833,250**	**32,326,750**		
Total Expenditure on Other Goods & Services (a+b+c+d)			**193,945,000**	-	**4,900,000**	**198,845,000**	**157,728,713**	-	**157,728,713**	**41,116,287**		

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Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :263 **Ministry / Department / District Secretariat : Hambantota District Secretariat**

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7											
Transfers												
1501 Welfare Programmes												
1502 Retirement Benefits												
1503 Public Institutions												
1504 Development Subsidies												
1505 Subscriptions and Contibutions fees												
1506 Property Loan Interest to Public Servants		11	5,600,000			5,600,000	4,360,744		4,360,744	1,239,256	22	This saving happened because officials were discouraged from taking bank loans.
1507 Grants to Provincial Councils												
1508 Other												
1509 - Public Institutions (Other Operational Expenditure)												
Total			**5,600,000**	-	-	**5,600,000**	**4,360,744**	-	**4,360,744**	**1,239,256**		
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8											
1601 Interest Payment for Domestic Debt												
1602 Interest Payment for Foreign Debt												
1603 Discounts on Treasury Bills and Treasury Bonds												
Total			-	-	-	-	-	-	-	-		
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9											
1701 Losses & Write off												

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :263 **Ministry / Department / District Secretariat : Hambantota District Secretariat**

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
1702 Contingency Services												
1703 Implementation of the Official Languages Policy												
Total			-	-	-	-	-	-	-	-		
Programme (1)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**1,015,000,000**	-	-	**1,015,000,000**	**949,734,278**	**1,260,040**	**950,994,318**	**64,005,682**		
Capital Expenditure												
Programme (1)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Rehabilitation & Improvements of Capital Assets	**10**											
2001 Buildings & Structures		11	8,000,000			8,000,000	1,682,311		1,682,311	6,317,689	79	
2002 Plant, Machinery & Equipment		11	3,000,000			3,000,000	2,071,378		2,071,378	928,622	31	This saving was due to the implementation of National Budget Circular 03/2022.
2003 Vehicles		11	4,500,000			4,500,000	2,145,786		2,145,786	2,354,214	52	
Total (a)			**15,500,000**	-	-	**15,500,000**	**5,899,475**	-	**5,899,475**	**9,600,525**		
Acquisition of Capital Assets	**11**											
2101 Vehicles												
2102 Furniture & Office Equipment		11	2,000,000		(900,000)	1,100,000	655,020		655,020	444,980	40	This saving was due to the implementation of National Budget Circular 03/2022.
2103 Plant, Machinery & Equipment		11	1,500,000		(450,000)	1,050,000	714,530		714,530	335,470	32	
2104 Buildings & Structures		11	90,000,000			90,000,000	89,998,893		89,998,893	1,107	0	Saving is less than 5% of Total Net Provision
2105 Lands & Land Improvements												

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :263   **Ministry / Department / District Secretariat : Hambantota District Secretariat**

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
2106 Software Development												
2108 Capital Payment for Leased Vehicles												
Total (b)			**93,500,000**	**-**	**(1,350,000)**	**92,150,000**	**91,368,443**	**-**	**91,368,443**	**781,557**		
Capital Transfers	**12**											
2201 Public Institutions												
2202 Development Assistance												
2203 Grants to Provincial Councils												
2204 Transfers Abroad												
2205 Capital Grants to Non-Public Institution												
Total (c)			-	-	-	-	-	-	-	-		
Acquisition of Financial Assets	**13**											
2301 Equity Contribution												
2302 On-Lending												
Total (d)			-	-	-	-	-	-	-	-		
Capacity Building	**14**											
2401 Staff Training		11	1,500,000			1,500,000	598,213		598,213	901,787	60	This balance was due to suspension of planned trainings due to implementation of National Budget Circular 03/2022.
Total (e)			**1,500,000**	-	-	**1,500,000**	**598,213**	-	**598,213**	**901,787**		
Other Capital Expenditure	**15**											
2501 Restructuring												
2502 Investments												
2503 Contingency Services												
2504 Contribution to Provincial Councils												
2505 Procument Preparedness												
2506 Infrastructure Development												
2507 Research and Development												
2509 Other		11	90,500,000	4,565,000	1,350,000	96,415,000	96,098,134		96,098,134	316,866	0	Saving is less than 5% of Total Net Provision
Total (f)			**90,500,000**	**4,565,000**	**1,350,000**	**96,415,000**	**96,098,134**	-	**96,098,134**	**316,866**		
Programme (1) **Total Expenditure on Public Investments (a+b+c+d+e+f)**			**201,000,000**	**4,565,000**	-	**205,565,000**	**193,964,265**	-	**193,964,265**	**11,600,735**		
Grand Total (Notes 5 to 15) - Total Expenditure			**1,216,000,000**	**4,565,000**	-	**1,220,565,000**	**1,143,698,543**	**1,260,040**	**1,144,958,583**	**75,606,417**		

*Only the relevant expenditure votes should be included.

....
Chief Financial Officer/Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

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ACA-2(iii)

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No :263 **Ministry / Department / District Secretariat :Hambantota District Secretariat**

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Recurrent Expenditure							
Programme (1)							
Prog./Proj./Sub proj./Object code							
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5						
Personal Emoluments							
1001 Salaries & Wages			534,000,000	534,000,000	-	-	
1002 Overtime & Holiday Payments			18,000,000	18,000,000	-	-	
1003 Other Allowances			263,455,000	258,555,000	(4,900,000)	(2)	This amendment was made due to control of government expenditure, non-recruitment of training students for Divisional Secretariats and non-obligation of free train permits in reducing travel by government officers due to the Covid pandemic and difficult economic conditions.
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6						
Travelling Expenditure							
1101 Domestic			15,400,000	15,400,000	-	-	
1102 Foreign			-	-	-		
Total (a)			**15,400,000**	**15,400,000**	-	-	
Supplies							
1201 Stationery & Office Requisites			11,700,000	12,600,000	900,000	8	This amendment was made due to the inadequacy of the allocation. This is as a result of high price fluctuation in stationary items.
1202 Fuel			21,500,000	21,500,000	-	-	

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Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No :263

Ministry / Department / District Secretariat :Hambantota District Secretariat

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
1203 Diets & Uniforms			335,000	335,000	-	-	
1204 Medical Supplies			-	-	-		
1205 Other			500,000	500,000	-	-	
Total (b)			**34,035,000**	**34,935,000**			
Maintenance Expenditure							
1301 Vehicles			12,350,000	12,350,000	-	-	
1302 Plant and machinery			3,000,000	3,000,000	-	-	
1303 Building and Structures			3,000,000	3,000,000	-	-	
Total (c)			**18,350,000**	**18,350,000**			
Services							
1401 Transport			1,890,000	1,890,000	-	-	
1402 Postal & Communication			8,500,000	12,500,000	4,000,000	47	According to State Financial Circular 03/2014(1), a communication allowance has been approved for G.S officers and technical officers. But due to the insufficient allocation for the year, this amendment was made to pay the balance.
1403 Electricity & Water			46,000,000	46,000,000	-	-	
1404 Rents & Local Taxes			270,000	270,000	-	-	
1406 Interest Payment for Leased vehicles			-	-	-	-	
1408 Lease Rental for Vehicles Procured under Operational Leasing			-	-	-	-	
1409 Other			69,500,000	69,500,000	-	-	
Total (d)			**126,160,000**	**130,160,000**			
Total Expenditure on Other Goods & Services			**193,945,000**	**198,845,000**			
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7						
Transfers							
1501 Welfare Programmes							

ACA-2(iii)

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No :263 **Ministry / Department / District Secretariat :Hambantota District Secretariat**

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
1502 Retirement Benefits							
1503 Public Institutions							
1504 Development Subsidies							
1505 Subscriptions and Contibutions fees							
1506 Property Loan Interest to Public Servants			5,600,000	5,600,000	-		
1507 Grants to Provincial Councils							
1508 Other							
1509 - Public Institutions (Other Operational Expenditure)							
Total			**5,600,000**	**5,600,000**			
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8						
1601 Interest Payment for Domestic Debt							
1602 Interest Payment for Foreign Debt							
1603 Discounts on Treasury Bills and Treasury Bonds							
Total			-	-		-	
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9						
1701 Losses & Write off							
1702 Contingency Services							

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No :263

Ministry / Department / District Secretariat :Hambantota District Secretariat

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
1703 Implementation of the Official Languages Policy							
Total			-	-		-	
Programme (1)							
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**1,015,000,000**	**1,015,000,000**			
Capital Expenditure							
Programme (1)							
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT							
Rehabilitation & Improvements of Capital Assets	**10**						
2001 Buildings & Structures			8,000,000	8,000,000	-	-	
2002 Plant, Machinery & Equipment			3,000,000	3,000,000	-	-	
2003 Vehicles			4,500,000	4,500,000	-	-	
Total (a)			**15,500,000**	**15,500,000**			
Acquisition of Capital Assets	**11**						
2101 Vehicles			-	-	-		
2102 Furniture & Office Equipment			2,000,000	1,100,000	(900,000)	(45)	This amendment was made to reduce the acquisition of capital assets in accordance with the National Budget Circular No. 03/2022 related to the control of public expenditure
2103 Plant, Machinery & Equipment			1,500,000	1,050,000	(450,000)	(30)	This amendment was made to reduce the acquisition of capital assets in accordance with the National Budget Circular No. 03/2022 related to the control of public expenditure
2104 Buildings & Structures			90,000,000	90,000,000	-	-	
2105 Lands & Land Improvements			-	-	-	-	
2106 Software Development			-	-	-	-	

ACA-2(iii)

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No :263 **Ministry / Department / District Secretariat :Hambantota District Secretariat**

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
2108 Capital Payment for Leased Vehicles			-	-	-	-	
Total (b)			**93,500,000**	**92,150,000**			
Capital Transfers	**12**						
2201 Public Institutions							
2202 Development Assistance							
2203 Contribution to Provincial Councils							
2204 Transfers Abroad							
2205 Capital Grants to Non-Public Institution							
Total (c)			-	-			
Acquisition of Financial Assets	**13**						
2301 Equity Contribution							
2302 On-Lending							
Total (d)			-	-			
Capacity Building	**14**						
2401 Staff Training			1,500,000	1,500,000	-	-	
Total (e)			**1,500,000**	**1,500,000**			
Other Capital Expenditure	**15**						
2501 Restructuring							
2502 Investments							

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No :263

Ministry / Department / District Secretariat :Hambantota District Secretariat

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
2503 Contingency Services							
2504 Contibution to Provincial Councils							
2505 Procument Preparedness							
2506 Infrastructure Development							
2507 Research and Development							
2509 Other			90,500,000	96,415,000	5,915,000	7	According to Chapter 3 of the National Budget Circular No. 03/2022 issued by the Ministry of Finance on 26.04.2022 under Public Expenditure Control, although it has been decided to control the budget under "Gamasamaga Pilisadara", expenditure of the projects that had been completed at that time and the projects that cannot be stopped in the middle had to be paid. Also, due to the rapid increase in the price of raw materials under the prevailing economic situation, expected expenditure limit had rapidly gone up.
Total (f)			**90,500,000**	**96,415,000**			
Programme (1) **Total Expenditure on Public Investments (a+b+c+d+e+f)**			**201,000,000**	**205,565,000**			
Grand Total (Notes 5 to 15)			**1,216,000,000**	**1,220,565,000**			

*Only the relevant expenditure votes should be included.

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

Statement of Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat :Hambantota District Secretariat
Expenditure Head No :263

Financing		Programme 01 *		Programme 02 *		Grand Total		
Code	Description of Items	Net Provision ** 1	Actual Expenditure 2	Net Provision ** 3	Actual Expenditure 4	Net Provision ** 5	Actual Expenditure 6	Percentage of Expenditure *** (6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	1,220,565,000	1,144,958,583			1,220,565,000	1,144,958,583	94
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
17	Foreign Finance Associated Cost							
18	Foreign Financing Related Domestic Co-Financing							
21	Special Law							
	Total	1,220,565,000	1,144,958,583	-	-	1,220,565,000	1,144,958,583	94

* Please include figures under each programme according to ACA 2(v)
** Allocations, reffered to 4th column of ACA-2
*** State the percentage without decimal

....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

ACA - 2(v)

Statement of Financing of Expenditure of Each Programme by Projects
(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Ministry / Department / District Secretariat :Hambantota District Secretariat
Expenditure Head No :263
Programme No. & Title :01 Operating Programme

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	383,500,000	334,008,408	837,065,000	810,950,175			1,220,565,000	1,144,958,583
12	Foreign Loans								
13	Foreign Grants								
14	Reimbursable Foreign Loans								
15	Reimbursable Foreign Grants								
16	Counterpart Funds								
17	Foreign Finance Associated Cost								
18	Foreign Financing Related Domestic-Co-Financing								
21	Special Law								
	Total	383,500,000	334,008,408	837,065,000	810,950,175	-	-	1,220,565,000	1,144,958,583

* Total of the last page should be equal to the programme total , if an extra pages are added to each programme.

……………………………………………………
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

ACA-3

Statement of Imprest Account for the year 2022

Ministry / Department / District Secretariat :Hambantota District Secretariat
Expenditure Head No. :263

Rs.

Imprest Account No.	Imprest Balance as at 1st January 2022 1			Imprest Received 2			Imprest Settlement 3			Imprest Balance as at 31st December 2022 4			Imprest Balance as at 31st December 2022 as per Entity Books *5	Imprest Balance as at 31st December 2022 as per Treasury Books 6
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettle	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Bala	Unsettled Imprests	Total		
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(iii)	
310/22			-	2,942,036,000	486,099,820	3,428,135,820	3,403,135,820	25,000,000	3,428,135,820	-	-	-	-	-

1. Please show reasons for difference between 4 and 6 above .
(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2022 ....
(2) Other reasons- ....

State if these balances were settled as at the date of signing the report and if not, reason for not setlling the balances.
I hereby certify that the above information is true and correct.

....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

* This Balance should be shown in the Statement of Financial Performance

ACA -4

Statement of Deposit Accounts as at 31st December 2022

Expenditure Head No :263

Ministry / Department / District Secretariat :Hambantota District Secretariat

Rs.

Name o f Deposit Accounts	Deposit Number	Balance as at 1st January 2022	Credited during the year	Debited during the year	Balance as at 31st December 2022	Balance as per Treasury Book as at 31st December 2022
Tender Deposits	6000-0-0-2-92	455,065	263,216	149,104	569,176	569,176
Deposits Temporary Retained Payble to Third Parties	6000-0-0-13-75	21,339,968	126,875,734	119,063,546	29,152,156	29,152,156
Revenue Transfer to Provincial Councils	6000-0-0-14-7	376,250	2,821,910	3,014,410	183,750	183,750
Retention Money for Construction	6000-0-0-16-43	175,186,969	20,508,808	135,380,918	60,314,860	60,314,860
Compensation	6000-0-0-17-14	46,376,424	70,203,493	76,540,583	40,039,334	40,039,334
Total		**243,734,676**	**220,673,161**	**334,148,561**	**130,259,276**	**130,259,276**

*Only the relevant deposit numbers should be included.

....

Chief Financial Officer /Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

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Statement of Advance Accounts as at 31st December 2022

Expenditure Head No :263

Ministry / Department / District Secretariat :Hambantota District Secretariat

Rs.

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1st January 2022 (1)	Maximum Limits of Expenditure Rs50,000,000/- Debits during the year (2)		Minimum Limits of Receipts Rs44 ,000,000/- Credits during the year (3)		Maximum Limits of Debit Balance Rs250,000,000/	Maximum Limits of Liabilities Rs 0	Balance as per Treasury Books as at 31st December 2022
				In Cash	Through Cross Entries	In Cash	Through Cross Entries	Balance as 4=(1)+(2)-(3)		
(1) Advance to Public Officers			217,454,062	36,033,780	17,946,821	46,499,937	20,391,153	204,543,572		204,543,572
(2) Other Advances										
(3) Miscellaneous Advances										

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

ACA-7

Statement of Imprest Reconciliation

Revenue Collected by **Other Entities** on behalf of **Reporting Entity**	-	
Expenditure incurred by **Reporting Entity** on behalf of **Other Entities**	2,009,568,784	
Debits made to Advance "B" Account on behalf of **Other Entities**	28,247,644	
Credits made to Advance "B" Account by **Other Entities**	10,085,361	2,047,901,789
Less:		
Revenue Collected by **Reporting Entity** on behalf of **Other Entities**	345,343,255	
Expenditure incurred by **Other Entities** on behalf of **Reporting Entity**	1,260,040	
Credits made to Advance "B" Account on behalf of **Other Entites**	28,797,137	
Debits made to Advance "B" Account by **Other Entities**	192,750	
Credit made to Deposits by Department of Motor Traffic	796,100	376,389,283
Imprest Adjustment Balance as at 31st December 2022		**1,671,512,506**

*** Any Items can be added in addition to the above mentioned items if appilicable.**

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

Annexure-(i)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No : **Ministry / Department / District Secretariat :Hambantota District Secretariat**

Programme No. & Title :01 Operating Pro

(i) **Statement of Losses Recovered/Written off/Waived off during the year.**

		Value	No.of Cases	Total Amount (Rs.)
Below	Rs.	25,000.00	2	25,335
Over	Rs.	25,000.01	4	279,480
		Total	6	304,815

Classification of the cases by nature of Losses.	No.of Cases	Value (Rs.)
1	2	25,335
2	4	279,480
3		
4		
Total	6	304,815

(ii) **Statement of Losses being held to be Written off/Waived off or recoverable so far**

		Value	No.of Cases	Total Amount (Rs.)
Below	Rs.	25,000.00	9	86,450
Over	Rs.	25,000.01	8	716,583
			17	803,033

Classification of the cases by Nature of Losses	No.of Cases	Value (Rs.)
1	9	86,450
2	8	716,583
3		
4		
Total	17	803,033

Age Analysis per (ii)

Less than five years	No.of Cases	6
	Amount Rs.	146,905
5-10 years	No.of Cases	4
	Amount Rs.	233,079
Over 10 years	No.of Cases	7
	Amount Rs.	423,048

Note- Details on losses under F.R.106 and waives under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

* When there are no information with regard to this report, a nil report should be submitted

…………………………………………………

Chief Financial Officer /Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

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Annexure-(ii)

Statement of Write off from books

Expenditure Head No :263
Programme No. & Title :01 Operating P

Ministry / Department / District Secretariat :Hambantota District Secretariat

1 **Statement of losses and waivers under F.R. 109 during the year**

	Value		No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	....	2	25,335
(ii)	Over Rs. 25,000.01	....	4	279,480
	Total		6	304,815

2 **Statement of write off from the book and recoveries under F.R. 109 during the year**

	Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
		Rs.	Rs.	Rs.	Rs.	Rs.	
1	NA- 9249 Vehicle Accident (District Secretariat-Hambantota)	114,186	114,186	4,635	-	-	DSH/ADM/7/3/8 (2022.02.01)
2	PD-3144 Vehicle Accident (District Secretariat-Hambantota)	341,731	134,460	134,460	-	-	DSH/ADM/7/3/38 (2022.12.12)
3	PC- 5449 Vehicle Accident (Divisional Secretariat-Lunugamwehera)	153,187	153,187	-	57,534	-	DSH/ADM/7/3/52 (2022.09.08)
4	PD-6866 Vehicle Accident (Divisional Secretariat-Angunukolapelessa)	55,986	55,986	55,986	-	-	DSH/ADM/7/3/26 (2022.12.30)
5	PC- 4619 Vehicle Accident (Divisional Secretariat-Ambalantota)	156,000	31,500	31,500	-	-	DSH/ADM/7/3/48 (2022.12.30)
6	252- 9828 Vehicle Accident (Divisional Secretariat-Katuwana)	91,000	91,000	20,700	-	-	DSH/ADM/7/3/38 (2022.12.28)
	Total	**912,090**	**580,319**	**247,282**	**57,534**	-	

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R.109 should be included in this format.

* When there are no information with regard to this report, a nil report should be submitted

....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

Annexure (iii)

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat:Hambantota District Secretariat
Expenditure Head No:263
Programme No. & Title:01 Operating Programme

Name of the Person/Institution	Committment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.) (1)	Commitment Balance (Rs.) (2)=(1)-(3)	Liability Date	Liability Amount (Rs.) (3)	Revised Liability (Rs.) (4)	Paid Liability (Rs.) (5)	Liability Balance (Rs.) (6)=(4)-(5)
1. Ministries/Government Department																
....																
....																
Total																
2. State Corporations/Statutary Boards																
....																
....																
Total																
3. Others (Private Parties)																
Central Engineering Serivice (pvt) Ltd	1	30/12/2023	263	1	1	0	2104		11	76,604,247	23,815,577	30/12/2022	52,788,670	52,788,670	50,489,708	2,298,962
Central Engineering Serivice (pvt) Ltd	2	30/12/2023	263	1	1	0	2104		11	113,957,500	68,528,720	30/12/2022	45,428,780	45,428,780	39,509,185	5,919,595
Maithree Adults Association	3	30/12/2023	263	1	1	0	2509-68		11	297,000	-	30/12/2022	297,000	297,000	-	297,000
Pragathi Farmer's Association	4	30/12/2023	263	1	1	0	2509-68		11	297,000	-	30/12/2022	297,000	297,000	-	297,000
Ranketha Farmer's Association	5	30/12/2023	263	1	1	0	2509-68		11	147,446	-	30/12/2022	147,446	147,446	-	147,446
Saruketha Farmer's Association	6	30/12/2023	263	1	1	0	2509-68		11	82,550	-	30/12/2022	82,550	82,550	-	82,550
Ranketha Farmer's Association	7	30/12/2023	263	1	1	0	2509-71		11	297,000	-	30/12/2022	297,000	297,000	-	297,000
Total										191,682,742	92,344,297		99,338,446	99,338,446	89,998,893	9,339,553
Grand Total										191,682,742	92,344,297	-	99,338,446	99,338,446	89,998,893	9,339,553

*Nature of payments/Liabilities should be recognized separately as follows.

1. Ministries/Government Departments
2. State Corporations/Statutory Boards
3. Private Parties

Liabilities are transactions of which payments have not been made to the relevant parties, although goods, services or assets and services pertaining to construction contracts have been received during the respective accounting year.

Commitments are contracts or written agreements which have been entered in to with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.

....
Chief Financial Officer/Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

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Annexure (iv)

Statement of Liabilities - (i)

Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : Hambantota District Secretariat
Expenditure Head No. : 263
Programme No. & Title :01 Operating Programme

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department	No							
....								XX
....								XX
Total								
2. State Corporations/Statutary Boards								
....								XX
....								XX
Total								
3. Others (Private Parties)								
....								XX
....								XX
Total								
Grand Total								

....
Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

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Annexure-(vii)

Statement of Missing Vouchers

Ministry / Department / District Secretariat :Hambantota District Secretariat
Expenditure Head No :263
Programme No. & Title :01 Operating Programme

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		No		

* When there are no information with regard to this report, a nil report should be submitted

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

Annexure-(viii)

The Status Report as at 31/12/2022 on Bank Accounts opened in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015

Expenditure Head No. :263

Ministry / Department / District Secretariat :Hambantota District Secretariat

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2022 (Rs.)	Balance as Per Cash Book as at 31/12/2022 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2022 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
1	People's Bank-Union Place	10019026816	115,213,600.00	-		Dec-22
2	Bank of Ceylon Hambantota	7041901	1,569,720.00	-		do
3	Bank of Ceylon Hambantota	7041925	17,018,571.14	-		do
4	Bank of Ceylon Tangalle	7041904	15,689,800.29	-		do
5	Bank of Ceylon Weeraketiya	7041907	7,775,140.81	-		do
6	Bank of Ceylon Middeniya	7041910	8,482,254.81	-		do
7	Bank of Ceylon Beliatta	7041913	9,430,131.35	-	3	do
8	Bank of Ceylon Okewela	7041919	6,095,544.06	-		do
9	Bank of Ceylon Tissamaharama	7041916	9,150,360.83	-		do
10	Bank of Ceylon Walasmulla	7041922	10,520,860.41	-		do
11	People's Bank-Ambalantota	100149026819	10,440,796.18	-		do
12	People's Bank-Tissamaharama	100189026828	8,757,395.69	-		do
13	People's Bank-Sooriyawewa	100199026825	6,123,698.90	-		do
14	People's Bank-Angunukolapelassa	100189026822	5,447,485.95	-		do

I hereby certify that the above information is true and correct.

....

Chief Financial Officer /Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date : 12/02/2023

S.P. Chandrapala
Cheif Accountant
District Secretariat
Hambantota.

3.5 Notes to the Financial Statements					**RS.,000**
Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of final Revenue Estimate
1002-07-00	Stamp Duty	-	-	3.7	-
1003-07-02	Registration fees relevant to the Department of Register General's	-	-	26,974.38	-
1003-07-03	Private Timber Transport	-	-	471.91	-
1003-07-04	Taxes on sale of motor vehicles.	-	-	9	-
1003-07-05	License Taxes relevant to the My/ of defense & Urban Development	200	-	375.31	187.65
1003-07-09	Carbon Tax	-	-	174.93	-
1003-07-99	Other	-	-	4,522.81	-
2002-01-01	Rent on Government building & housing	38,000	-	58,091.73	152.87
2002-01-02	Rent on Crown forests	-	-	9.8	-
2002-01-03	Rent from land & other	-	-	7,074.26	-
2002-02-99	Government officer's advance credit interest	6,500	-	11,029.18	169.68
2003-02-03	Fees Under registration of persons	-	-	7,242.80	-
2003-02-13	Examination &Other fees	-	-	23.55	-
2003-02-14	Fees under the Motor traffic Act & Other Receipts	-	-	129,957.62	-
2003-02-99	Land grant charges/ Middle-class land-grant service charges (sundries)	50	80	236.32	295.39
2003-07-00	Purchasing Paddy	-	-	29,088.61	-
2003-99-00	Other receipts	7,500	45,000	39,072.55	86.82
2004-01-00	W&OP	-	-	60,996.33	-
2006-02-02	Sale of capital Assets other	400	500	1,663.87	302.52

3.6 Performance of the Utilization of allocation

Performance of the Utilization of allocation Rs. 000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a% of Final Allocation
	Original	Final		
Recurrent	1,015,000	1,015,000	950,994.32	94%
Capital	202,500	205,565	193,964.27	94%

3.7 In terms of F.R.208 gtant of allocations for expenditure to this Department/ District Sectretariat/Provincial Council as an agent of the other ministries/ Departments

Rs. 000

Serial number	Provided Ministry/ Department	Purpose of the Allocation	Allocation			Allocation Utilization as a% of Final Allocation
			Original	Final	Actual Expenditure	
1	Ministry of Buddha Sasana ,Cultural and Religious Affairs	Recurrent	60	60	60	100%
		Capital	5,590	5,590	5,575	100%
2	Minisrty of Finance, Economic Stablization and national Policies	Recurrent	7,011	7,011	6,814	97%
		Capital	-		-	
3	Ministry of Defence	Recurrent	17,077	17,077	17,044	100%
		Capital	8,749	8,749	8,723	100%
4	Ministry of Justice, Human Rights and Law Reforms	Recurrent	11,251	11,251	11,219	100%
		Capital	2,558	2,558	2,512	98%
5	Ministry of Health & Indigenous Medicine service	Recurrent	7,383	7,383	7,371	100%
		Capital	901	901	897	100%
6	Ministry of Roads and Highways	Recurrent	-		-	
		Capital	118	118	116	99%

7	Ministry of Agriculture	Recurrent	396,455	396,455	53,975	14%
		Capital	19,869	19,869	19,833	100%
8	Ministry of Land Development	Recurrent	20,292	20,292	20,265	100%
		Capital	4,232	4,232	4,231	100%
9	Ministry of Education	Recurrent	1,660	1,660	1,641	99%
		Capital	29	29	29	100%
10	National Disaster Relief Services Centre	Recurrent	567,360	567,360	565,377	100%
		Capital	5,916	5,916	5,369	91%
11	Ministry of Skill Development	Recurrent	-	-	-	
		Capital	1,719	1,719	1,719	100%
12	Ministry of Tourism	Recurrent	-	-	-	
		Capital	9,497	9,497	-	0%
13	Ministry of Environment	Recurrent	7,381	7,381	7,111	96%
		Capital	25,618	25,618	12,128	47%
14	Ministry of Women, Child Affairs and Social empowerments	Recurrent	593,686	593,686	593,546	100%
		Capital	38,181	38,181	38,045	100%
15	Ministry of Technology	Recurrent	-		-	0%
		Capital	280	279,900	232	0%
16	Ministry of Public Security	Recurrent	1,264	1,263,942	1,264	0%
		Capital	-		-	
17	National Productivity Secretariat	Recurrent	1,525	1,525	1,428	94%
		Capital	156	156	159	102%
18	Ministry of Youth and Sports	Recurrent	11,008	11,008	10,881	99%
		Capital	3,854	3,854	3,853	100%
19	Ministry of Irrigation	Recurrent	2,120	2,120	2,020	95%
		Capital	1,917	1,917	1,810	94%
20	Department of Buddhists Affairs	Recurrent	18,019	18,019	17,816	99%
		Capital	376	376	276	73%
21	Department of Muslim Religious and Cultural Affairs	Recurrent	22	22,000	18	0%
		Capital	-		-	

22	Department of Cultural Affairs	Recurrent	3,534	3,533,950	3,550	0%
		Capital	-	-	-	0%
23	Department of Government Information	Recurrent	152	152	149	98%
		Capital	-	-	-	0%
24	Department of Social Services	Recurrent	17,934	17,934	17,128	96%
		Capital	228	228	228	100%
25	Department of Probation and Child Care Services	Recurrent	432	432	423	98%
		Capital	2,432	2,432	2,430	100%
26	Department of Sports Development	Recurrent	807	807	739	92%
		Capital	-	-	-	0%
27	Department of Immigration & Emigration	Recurrent	-	-	-	0%
		Capital	1,516	1,516	1,516	100%
28	Department of Registration of Persons	Recurrent	16,874	16,874	16,913	100%
		Capital	-	-	-	0%
29	Ministry of Justice	Recurrent	-	-	-	0%
		Capital	5,355	5,355	5,351	100%
30	Department of Excise	Recurrent	-	-	-	0%
		Capital	487	487	-	0%
31	Department of Census and Statistics	Recurrent	1,260	1,260	1,225	97%
		Capital	-	-	-	0%
32	Department of Pensions	Recurrent	668,256	668,256	156,295	23%
		Capital	-	-	-	0%
33	District Secretary Hambantota	Recurrent	1,015,000	1,015,000	949,734	94%
		Capital	205,565	205,565	193,964	94%
34	Department of Wild-life Conservation	Recurrent	3,008	3,008	3,002	100%
		Capital	727	727	727	100%
35	Land Commissioner General's Department	Recurrent	3,823	3,823	3,318	87%
		Capital	-	-	-	0%
36	Department of Food Commissioner	Recurrent	1,629	1,629	1,629	100%
		Capital	-	-	-	0%
37	Department of Textile Industry	Recurrent	167	167	167	100%
		Capital	165	165	165	100%

38	Department of Motor Traffic	Recurrent	1,209	1,209	1,207	100%
		Capital	-	-	-	0%
39	Department of Community Based Corrections	Recurrent	18	18	18	100%
		Capital	-	-	-	0%
40	Department of Land Use and Policy Planning	Recurrent	528	528	527	100%
		Capital	589	589	589	100%
41	Department of Man power and Employment	Recurrent	960	960	951	99%
		Capital	371	371	174	47%
42	Department of Multi Purpose Development Task force	Recurrent	364,852	364,852	364,840	100%
		Capital	-	-	-	0%
43	Ministry of Women and Child Development, Pre School and Rural Education School infrastructure Facilities and Education Services	Recurrent	-	-	-	0%
		Capital	807	807	-	0%
44	State Ministry of Can, Brass, Clay Furniture and Rural Industries Promotion	Recurrent	-	-	-	0%
		Capital	158	158	-	0%
45	StateMinistry of Foreign Employment Promotions and Market Diversification	Recurrent	738	738	-	0%
		Capital	110	110	-	0%
46	Ministry of Samurdhi Household Micro Finance Self Employment Business Development and Development of Under-utilized State Resources	Recurrent	136,223	136,223	-	0%
		Capital	21,481	21,481	-	0%
47	State Ministry of Indigemous Medicine Promotion, Rural Ayurvedic Hospitals Development and Community Health	Recurrent	5,628	5,628	-	0%
		Capital	-	-	-	0%
48	State Ministry of Skill Development, Vocational Education, Research and Innovations	Recurrent	617	617	-	0%
		Capital	28	28	-	0%
49	State Ministry of Dhamma Schools, Pirivena and Bhikku Education	Recurrent	-	-	-	0%
		Capital	2,187	2,187	-	0%
50	State Ministry of Fertilizer Productionand Supplies, chemical Fertilizer and Pesticide use Regularizing	Recurrent	1,333	1,333	-	0%
		Capital	-	-	-	0%
51	State Minisrtry of Primary health Care, Epidemics and Covid Disease control	Recurrent	1,135	1,135	-	0%
		Capital	-	-	-	0%

3.8 Performance of the Reporting of Non-Financial Assets

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 2022.12.31	Balance as per Financial Position Report as at 2022.12.31	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	18,019,430.10	18,019,430.10	-	100%
9152	Machinery and Equipment	1,556,287.30	1,556,287.30	-	100%
9153	Land	1,179,634.09	1,179,634.09	-	100%
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	-	-	-	-
9180	Lease Assets	-	-	-	-

3.9 Auditor General's report

The Auditor General's report has been submitted in sinhala Language onlu. So, it is attached under 3.9 on Sinhala edition.

Chapter 4 - Performance Indicators

4.1 Performance indicators of the institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100%-90%	**75%-89%**	**50%-74%**
Documenting necessities identified		85%	
Amount of utilization of allocation	94%		
Percentage of adherence to time framework prescribed		75%	
No. of progress review meetings			70%
No. of projects completed		-	
No. of offices facilitated	100%		
No. of training programs conducted		75%	
Emergencies received and amount of achievement		75%	
Amount of necessities purchased.	95%		

Chapter 05 - Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Development Goals

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0%-49%	50%-74%	75%-100%
Build resilient infrastructure, promot inclusive and sustainable industralization and poster innovation	Develop quality,reliable, sustainable and resilient infrastructure, including reginal and transborder infrastructure, to supporteconomic development and human well-being, with a focus on affordable and equitable access for all	Completed extent from buildings of new Divisional Secretariats being constructed.		64%	
	By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective capabilities	No. of tasks to which allocation made		50%	

5.2 Achievements and challenges in fulfilling sustainable development targets.

Multipurpose activities are done at District Secretariat and Divisional Secretariats and expenditure is incurred under District Secretariat head of expenditure (263) for fulfilling basic requirements of offices. In addition, coordination is made to provide expenditure for various issues of the people through divisional activities relevant to all ministries. Accordingly, actions are taken in order to achieve many sustainable development objectives.

Chapter 06 - Human Resource Profile

6.1 Cadre Management

	Approved cadre	Fxisting carde	Vacancies / (Excess)**
Senior	9	8	1
Territory	3	1	2
Secondary	73	83	(10)
Primary	23	21	2

6.2 ** Briefly State how the shortage or excess in human resources has been affected to the performance of the institute.

Since there was no uncontrollable dearth of human resources, dearth or surplus thereof did not affect performance.

6.3 Human Resource Development

Name of the Program	N0. of staff trained	Duration of the program	Total Invetment (Rs'000)		Nature of the Program (Abroad/Local)	Output/Knowledge Gained*
			Local	Foreing		
The Computer course conducted by the institute of SLIDA	80	2022.01.04 to 2022.02.18	39		Local	Office Software
Training on the Government Lands using E Slims System	41	2022.08.30 (01 Day)	28.93		Local	Knowledge in the Government Lands activities
Establishment and Financial Regulations enacted for Government Drivers	18	01 day	5		Local	Knowledge on Establishment and Financial Regulations enacted for Government Drivers
Introducing Attitudes and Inclusion of Positive Attitudes for working life	70	01 day	10.17		Local	Duties of Introducing Attitudes and Inclusion of Positive Attitudes

Chapter 07 -Compliance Report

No.	Applicable Requeirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	**The Following Financial statements/accounts have been submitted on due date**			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers accounts	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
2	**Maintance of books and registers (FR445)**			
2.1	Fixed assets register has been maintained and update in terms of pubic administration circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the treasury on due date	Complied		
2.6	Register for cheques and money order has been maintained and update	Complied		
2.7	Inventery register has been maintained and update	Complied		
2.8	Stocks register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		

2.11	Register of Counterfoil Books (GA-N20) has been maintained and update	Complied		
3	**Delegation of functions for financial control (FR135)**			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adheredto by the Accountsants in terms of state Account circular 171/2004 dated 11.05.2014 in using the government payroll software Package	Complied		
4	**Preparation of Annual Plans**			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	**Audit Queries**			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Not Complied		
6	**Internal Audit**			
6.1	The internal audit plan has been prepared ath the beginning of the year after consulting the auditor Genaral in terms of Financial Regulation 134(2) DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Not Complied	Failure to respond by the Divisional Secretariats	
6.3	Copies of all the internal audit reports has been submitted to the Management Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		

6.4	All the copies of internal audit reports has been submitted to the Auditor General Department in terms ofFinancial Regulation 134(3)	Complied		
7	**Audit and Management Committee**			
7.1	Minimum 04 meetings of the audit Management Committee has been held duaring the year as per the DMA Circular 1-20019	Complied		
8	**Assest Management**			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms paragraph 07 of the Assets Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provision of the circular and the details of the nominated officer was sent to the Comptroller General's office in terms of pharagraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance cicular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out duaring the period specified in the circular	Complied		
8.5	The diposalof condemn articles had been carried out in terms of FR 772	Complied		
9	**Vehicle Management**			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicle had been disposed of within a period of less than 6 month after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103 , 104, 109 and 110 with regard to every vehicle accident	Complied		

9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has ben transferred after the lease term	Complied		
10	**Management of Bank accounts**			
10.1	The bank reconciliationstatements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since prevoius years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	**Utilization of Provisions**			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceedingthe provisions that remained at the end of the year as per the FR 94 (1)	Complied		
12	**Advance s to Public Officers Accounts**			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been crried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied		
13	**General Deposit Account**			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	**Imprest Account**			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		

14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R 371	Complied		
14.4	The balance of the imprests account had been reconciled with the treasury books monthly	Complied		
15	**Revenue Account**			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Not Complied	We are not revenue officers	
16	**Human Resource Management**			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in termd to their circular no.04/2017 dated 20.09.2017	Complied		
17	**Provision of information to the public**			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by the Website or alternative measures and has it been facilitated to appreciate/allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	**Implementing citizens charter**			

18.1	A citizens charter/ Citizen's charter has been formulated and implemented by the institution in terms of the circular number 05/2008 and 05/2008(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizen Client's as per paragraph 2.3 of the circular	Not Complied		
19	**Preparation of the Human Resourse Plan**			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration circular No.02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	**Responses Audit Paras**			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

END.