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# செயலாற்றுகை அறிக்கை
# PERFORMANCE REPORT

# 2021

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**ஆயுர்வேத திணைக்களம்**

**DEPARTMENT OF AYURVEDA**

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# Chapter 1

# Corporate profile/ summary of implementation

## 1.1 Introduction

The Department of Ayurveda has been established in terms of the provisions in Ayurveda Act No. 31 of 1961. The Department performs the functions such as conducting research and teaching activities pertaining to Ayurveda, Siddha and Unani indigenous systems of medicine, improvement of human and physical resources required for development of those systems of medicine, dissemination and conservation of these systems of medicine etc.

This Performance Report presents progress during year 2021 on performance of administrative duties and functions entrusted to the Department of Ayurveda.

## 1.2 Vision, Mission & Objectives of the Department of Ayurveda

### Vision

Good health for all through the systems of Ayurveda and Indigenous medicine

### Mission

Designing and implementing national level programs to bring about good health for all by conservation, development and preserving identity of the systems of Ayurveda and Traditional Indigenous medicine.

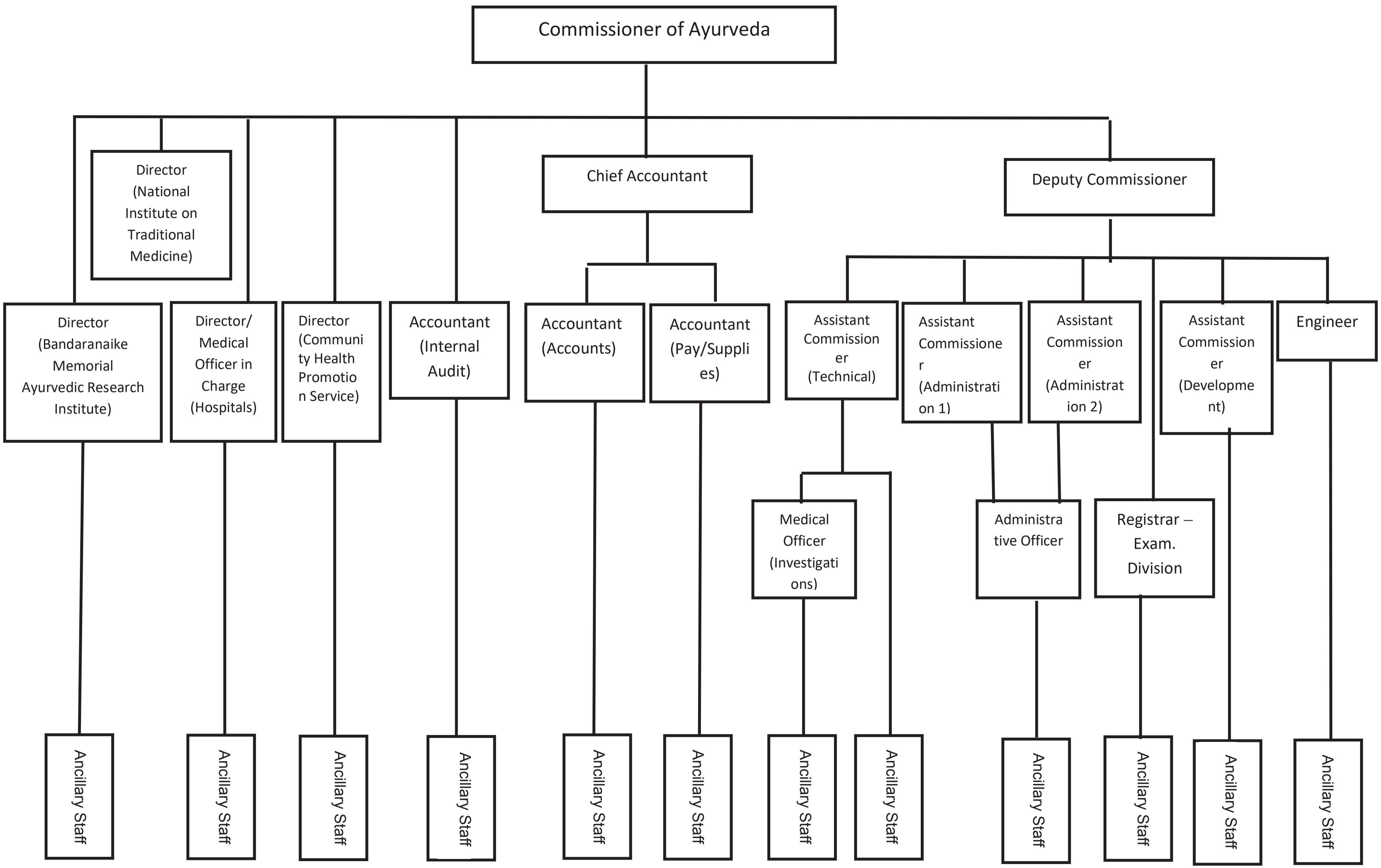
### Objectives

1. To provide a quality public health service by systems of Ayurvedic and Traditional medicine.
2. To make arrangements for development in the field of indigenous medicine through teaching and research.
3. To protect systems of indigenous and traditional medicine for the future generation.
4. To properly regulate the field of indigenous medicine
5. Quantitative and qualitative production of medicine required for the area of Indigenous Medicine.
6. To contribute to sustainable development in the country by taking national and international measures required for development of indigenous medicine.

## 1.3 Key activities of the Department of Ayurveda

1. To establish and maintain hospitals and other institutions for research and teaching activities.
2. To conduct conferences, classes of training and courses of study required for teaching purposes.
3. To conduct research on medicine required for indigenous medicine and clinical and literary research.
4. To disseminate and preserve systems of traditional and indigenous medicine by keeping their identity.
5. To supervise and administer all registered traditional and Ayurvedic doctors and other services in the field.
6. To regulate all public and private institutions, medicine, equipment, prevention and treatment services pertaining to the field of Indigenous Medicine.
7. To cultivate, preserve and disseminate herbal plants.
8. To take national and international measures required for development of systems of indigenous medicine.

## 1.4 Corporate Structure of Ayurveda Department



## 1.5 Key institutions coming under purview of the Department of Ayurveda

### General Administration and Management

- Head Office - Navinna

### Teaching activities

- National Ayurvedic Teaching Hospital – Borella
- Gampaha Wickramarachchi Ayurvedic Teaching Hospital – Yakkala
- Siddha Teaching Hospital – Kaithadi
- Siddha Teaching Hospital – Trincomalee

### Research Activities

- Bandaranaike Memorial Ayurvedic Research Institute – Navinna
- Ayurvedic Research Hospital - Ampara
- Chamal Rajapaksha Ayurvedic Research Hospital – Hambantota
- Ayurvedic (Unani) Research Hospital - Manchanthoduwai
- Ayurvedic Research Hospital for Prevention of Kidney Diseases - Medawachchiya
- Ayurvedic Research Hospital (Non-Communicable Diseases) – Ninthavur (Outer Patients Department)
- Maithripala Senanayake Memorial Traditional Research Hospital – Mihintale (Outer Patients Department)

### Education and Training

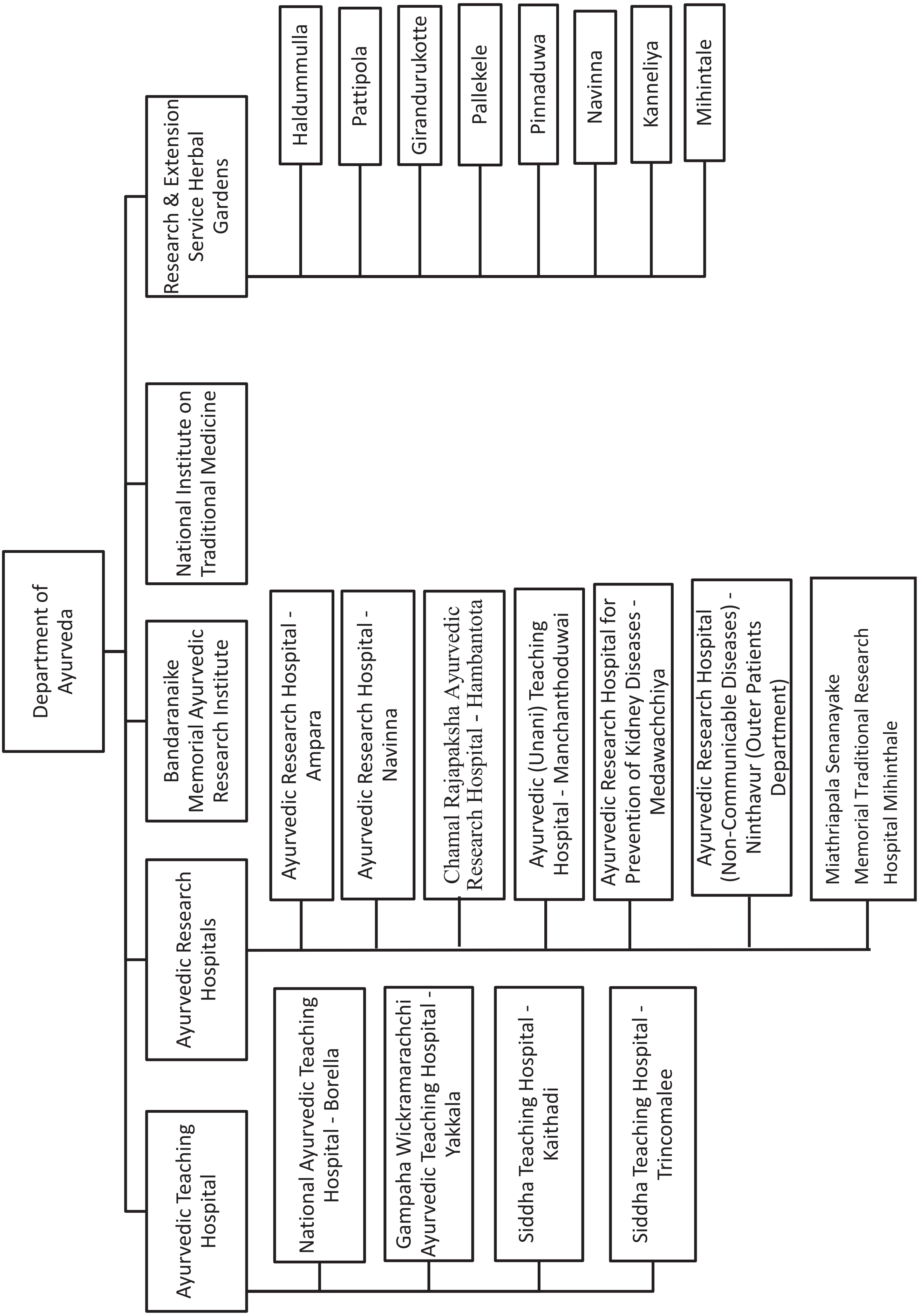
- National Institute on Traditional Medicine - Navinna

### Community Health Services

- Ayurvedic Community Health Promotion Service - Anuradhapura

### Herbal Plant Research and Extension Services

- Haldummulla, Navinna, Pattipola, Girandurukotte, Pallekele, Mihintale, Pinnaduwa and Kanneliya Research and Extension Service Herbal Gardens.



Department of Ayurveda
Ayurvedic Teaching Hospital
National Ayurvedic Teaching Hospital - Borella
Gampaha Wickramarachchi Ayurvedic Teaching Hospital - Yakkala
Siddha Teaching Hospital - Kaithadi
Siddha Teaching Hospital - Trincomalee
Ayurvedic Research Hospitals
Ayurvedic Research Hospital - Ampara
Ayurvedic Research Hospital - Navinna
Chamal Rajapaksha Ayurvedic Research Hospital - Hambantota
Ayurvedic (Unani) Teaching Hospital - Manchanthoduwai
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Miathriapala Senanayake Memorial Traditional Research Hospital Mihinthale
Bandaranaike Memorial Ayurvedic Research Institute
National Institute on Traditional Medicine
Research & Extension Service Herbal Gardens
Haldummulla
Pattipola
Girandurukotte
Pallekele
Pinnaduwa
Navinna
Kanneliya
Mihintale

## 1.6 Corporate funds available under the Ministry / Department/ Provincial Council

**None**

## 1.7 Funds of the projects receiving foreign aid

**None**

# Chapter 2

## 02. Progress and future vision

## 2.1 Special victories and progress

### 2.1.1 Progress in Finance Division

| Category/ Object / Item | Provision (Rs.) | | Expenditure (Rs.) | | | |
|---|---|---|---|---|---|---|
| | 2020 | 2021 | 2020 | Percentage | 2021 | Percentage |
| **Recurrent Expenditure** | **1,708,000,000** | **2,038,650,000** | **1,654,472,081** | **96.87%** | **1,869,204,390** | **91.69%** |
| 1. General Administration | 114,490,442 | 119,050,000 | 113,523,056 | 99% | 116,384,371 | 98% |
| 2. Hospital Services | 1,232,510,000 | 1,549,614,024 | 1,190,846,568 | 97% | 1,408,680,282 | 91% |
| 3. Research | 259,450,000 | 268,578,600 | 251,947,404 | 97% | 249,698,092 | 93% |
| 4. Education & Training | 27,630,000 | 30,057,376 | 27,082,129 | 98% | 28,137,738 | 94% |
| 5. Conservation and Extension of Herbal Cultivation | 73,545,000 | 71,350,000 | 71,072,923 | 97% | 66,303,907 | 93% |
| **Capital Expenditure** | **87,500,000** | **729,950,000** | **74,078,172** | **84.66%** | **388,096,922** | **53.17%** |
| 1.General Administration | 5,500,000 | 12,950,000 | 4,742,697 | 86% | 10,594,992 | 82% |
| 2. Hospital Services | 53,817,060 | 645,761,019 | 46,980,802 | 87% | 340,979,491 | 53% |
| 3. Research | 12,507,940 | 31,738,981 | 8,006,703 | 64% | 20,561,010 | 65% |
| 4. Education & Training | 4,125,000 | 10,500,000 | 2,875,316 | 70% | 7,743,321 | 74% |
| 5. Conservation and Extension of Herbal Cultivation | 11,550,000 | 29,000,000 | 11,472,655 | 99% | 8,218,108 | 28% |
| **Total expenditure** | **1,795,500,000** | **2,768,600,000** | **1,728,550,254** | **96.27%** | **2,257,301,312** | **81.53%** |
| 1.General Administration | 120,365,000 | 132,000,000 | 118,265,753 | 98% | 126,979,363 | 96% |
| 2. Hospital Services | 1,286,327,060 | 2,195,375,043 | 1,237,827,371 | 96% | 1,749,659,773 | 80% |
| 3. Research | 271,957,940 | 300,317,581 | 259,954,107 | 96% | 270,259,102 | 90% |
| 4. Education & Training | 31,755,000 | 40,557,376 | 29,957,445 | 94% | 35,881,059 | 88% |
| 5. Conservation and Extension of Herbal Cultivation | 85,095,000 | 100,350,000 | 82,545,578 | 97% | 74,522,015 | 74% |

## 2.1.2 Progress of the Administration Division

### 2.1.2.1 Corporate Activities

| S/No. | Activity | Worker category | No. |
|---|---|---|---|
| 01. | Recruitments | Recruitment to the post of Primary Grade Medical Officer in the Segment of Medical Officer in Ayurveda Department of the Ayurvedic Medical Service | 157 |
| 02. | Promotions | Promotion to Supra Grade in Sri Lanka Ayurvedic Medical Service | 17 |
| 03. | Approved staff amendments | Salary code approved for the post of Assistant Commissioner (Technical) (SL2) has been amended as SL1.<br><br>Salary code of the post of Assistant Director (Education Technical) (SL2) in the National Institute on Traditional Medicine has been amended as SL1.<br><br>Salary code of the post of Specialist Medical Officer in the Ayurveda Teaching Hospital, Borella (SL2) has been amended as SL3.<br><br>The post of Medical Officer in Charge in the Ayurvedic Research Hospital for Prevention of Kidney Diseases, Medawachchiya (SL1) has been amended as Director (SL1).<br><br>Salary code (SL6) of Scientist Wanaspathi approved for the Ayurveda Research Institute has been amended as (SL1).<br><br>Salary code (SL2) of the post of Director, Ayurveda Teaching Hospital, Borella has been amended as (SL1). | 01<br><br>01<br><br>24<br><br>01<br><br>01<br><br>01 |
| 05. | Other | No approval has been received so far for new recruitments as per Management Service Circular No. 01/2020 of 21.02.2020 on Suspension of all Recruitments and the letter No. DMS/Policy/Recruitments of 20.11.2019 of the Secretary to the Ministry of Finance.<br><br>Further, it has been instructed by Management Service Circular No. 02/2020 to follow provisions in Circular No. 01/2020. | |

### 2.1.2.2 Human Resource Profile

**Cadre Management**

| Worker category | Approved cadre | Actual cadre | Vacancies/ surplus |
|---|---|---|---|
| Senior | 731 | 618 | 113 |
| Tertiary | 48 | 09 | 39 |
| Secondary | 542 | 225 | 317 |
| Primary | 1041 | 529 | 512 |

### 2.1.2.3 Training Programs

**Local training programs**

| S/No. | Institution | Attendance, worker category and No. | Duration |
|---|---|---|---|
| 01. | State Ministry of Indigenous Medicine Promotion, Rural and Ayurvedic Hospitals Development and Community Health | Staff training program<br><br>Development Officer - 03<br>Public Health Management Assistant- 06 | 03 days |
| 02. | Divisional Secretariat, Maharagama | Tamil language – 150 hrs.<br>Development Officer - 01<br>Public Health Management Assistant - 06<br>Community Health Development Officer - 01<br>Document in Charge - 01 | 18 days |
| 03. | Divisional Secretariat, Yatiyantota | Tamil language – 150 hrs.<br>Public Health Management Assistant - 01 | 18 days |
| 04. | State Ministry of Skills Development, Vocational Education, Research and Innovations | Training workshop for enhancing attitudes and vocational knowledge of Office Assistants and Drivers<br>Ayurveda Assistant - 02 | 02 days |
| 05. | Ministry of Health | Management Training Programme for special Grade Nursing Officers 2019 batch<br><br>Nursing Officer – Special Grade - 01 | 10 days |

## 2.1.3 Progress in Development Division

### 2.1.3.1 Development of Physical Resources

**Progress in renovation works**

| Object | Activity | Financial Provision (Rs. M.) | Financial Progress (Rs. M.) | Physical progress |
|---|---|---|---|---|
| 220-01-01-1303 | Minor routine renovations of the Head Office | 100,000 | 100% | 100% |
| 220-01-01-2001 | Main renovations in the head office | 5,000,000 | 80.76% | 100% |
| 220-02-02-1303 | Minor renovations in Ayurvedic Teaching Hospitals | 200,000 | 93.12% | 100% |
| 220-02-02-2001 | Main renovations in Ayurvedic Teaching Hospitals | 25,000,000 | 84.64% | 95% |
| 220-02-03-1303 | Minor renovations in Bandaranaike Memorial Ayurvedic Research Institute, Navinna | 100,000 | 91.98% | 100% |
| 220-02-03-2001 | Major renovations in Bandaranaike Memorial Ayurvedic Research Institute, Navinna | 18,238,981 | 94.33% | 100% |
| 220-02-02-04-2001 | Major renovations in the National Institute on Traditional Medicine | 500,000 | 86.62% | 100% |
| 220-02-02-05-2001 | Main renovations in herbal gardens | 5,000,000 | 98.83% | 100% |
| 220-02-02-05-2105 | Land development in herbal gardens | 2,000,000 | 0% | 0% |

### 2.1.3.2 Herbal Cultivation development activities and extension services

**Progress in herbal gardens, fields of herbal cultivation and other activities - 2021**

1. **Suwa Dharani indigenous herbal protection and development program**
   **(i) Programs for enhancement of herbal plants and raw materials (provision of training, planting materials, tools and accessories)**

| S/No. | Program | No. of Div. Secretariats in operation | No. of beneficia ries | Institutions giving contribution | Progress |
|---|---|---|---|---|---|
| 01. | Program to introduce nursery keepers for producing herbal plants and seeds | 15 | 100 | State Ministry of Samurdhi, Household Economy, Micro Finance, Self-Employment and Business Development | Selection of beneficiaries finalized |
| 02. | Program to train bee honey producers | 18 | 500 | State Ministry of Minor Crop Related Industries and Export Promotion | Beneficiaries are being trained |
| 03. | Herbal raw material collection program | 114 | 1500 | Ministry of Environment (digital mapping of sensitive environmental areas full of herbal plants) | Selection of beneficiaries finalized<br><br>Digital mapping finalized |

**(ii) Herbal cultivation programs implemented in collaboration with other ministries, departments and institutions (technical support and provision of planting materials)**

| S/No. | Institution | Program | No. of locations it is implemen ted | Acreage | Progress |
|---|---|---|---|---|---|
| 01. | Sri Lanka Army | Large Scale herbal plant cultivation | Army farm - 10 | 6 acres<br>35 perches | It is permitted to select herbal plants for each area. Cultivation is scheduled to be initiated. |
| 02. | Office of the Commissioner General of Prisons | Large Scale herbal plant cultivation | Rehabilitati on Center - Senapura | 22 acres | Selection of suitable herbal plants permitted after an area inspection. Cultivation of Wild Eggplant and Winter Cherry. |

### (iii) "Harithaki" City Herbal Dawn Program

| S/No | Institution/ Program Rs. | Program | No. of places implemented | No. of acres | Progress |
|---|---|---|---|---|---|
| 01. | Road Development Authority | Roadside herbal gardens | Lands with work units - 15 | 55 | Seeds provided to start nurseries |

## 02. Herbal farmer fields

### (i) Development activities

| S/No. | District | Div. Sec. Division of the herbal field | Subject | Provisions allocated Rs. Mn. | Collaborator institution |
|---|---|---|---|---|---|
| 01. | Vavuniya | Vengalachettikulam | Infrastructure development in fields of cultivation | 1.359 | Ministry of Youth Affairs and Sports – Small Enterprise Development Division |
| 02. | Vavuniya | Vavunia North | Infrastructure development in fields of cultivation | 2.675 | |
| 03. | Anuradhapura | Kahatagasdigiliya | Construction of the cultivation well | 1.9 | Health Promotion Service - Anuradhapura. The task not initiated despite provision of allocations due to lack of raw materials. Wild Eggplant seeds provided to farmers after completion of development activities. |

### (ii) Establishment of field cultivation

| S/No. | Situation of the field of cultivation | No. of plant species established |
|---|---|---|
| 01. | Padaviya | Eggplant, tulsi, amla,fire-flame bush, Prushnaperni, Indian Patchouli, tulsi, Sour Orange, Chaste tree, khas khas, pomegranate |
| 02. | Akmeemana (Galgamuwa) | khas khas, snap ginger, turmeric |
| 03. | Polpithigama (Bogolla) | fire-flame bush, khas khas, snap ginger,amla,gall nut, beach almond (plants established remain safe) |
| 04. | Polpithigama (Rawa Ela) | tulsi, Ceylon leadwort, King of bitters, fire-flame bush, amla |

#### (iv) Provision of herbal raw materials

| S/No. | D.S./ G.N. Division of the field of cultivation | Name and part of the herbal raw material | Amount (kg) | Value (Rs.) | Provided to |
|---|---|---|---|---|---|
| 01. | Akmeemana (Galgamuwa) | Snap ginger, rhizome | 40.5 | 10,290.24 | Open market |
| 02. | Polpithigama (Bogolla) | Eggplant roots ,khas khas roots | 30.00<br>37.1 | 8,806.80<br>9,702.76 | Ayurveda Department |
| 03. | Padaviya | Kollan leaves<br>amla nuts | 23.5<br>44.5 | 2,868.18<br>8.771.84 | Ayurveda Department |
| 04. | Padaviya | hibiscus roots<br>hibiscus roots<br>sacred basil | 5.4<br>28.56<br>5 | 11,647.80<br>18,849.00 | Borella Teaching Hospital |

#### (v) Herbal raw materials collection program

| S/No. | District | DS Division of the field of cultivation | Subject | Provisions allocated (Rs.) |
|---|---|---|---|---|
| 01. | Kurunegala | Polpithigama | Construction of a raw materials collection center | 899,022.84<br>The purpose not served due to shortage of raw materials |

### Other activities

#### (i) Compilation and printing of handbooks/ books

**(a) cultivation of herbal plants and processing standard raw materials. 2 Technical instruction manuals submitted for printing**

### 2.1.3.3 Popularization of indigenous medicine

**Treatment services – mobile clinics**

| S/No. | Institution in which clinics were conducted | No. conducted |
|---|---|---|
| 01. | Gampaha Wickramarachchi Ayurveda Teaching Hospital - Yakkala | 01 |
| 02. | Provincial Departments of Ayurveda (assigned by the Department of Ayurveda) | 13 |
| **Total No. of programs coordinated** | | **14** |

**Extension services of indigenous medicine**

| S/No. | Program | No. of beneficiaries/ institutions |
|---|---|---|
| 01. | Free distribution of herbal plants (for schools, public institutions, temples) | 96 |
| 02. | Exhibitions | 05 |
| 03. | Granting permission to see herbal gardens | 749 |
| 04. | Provision of technical support | 464 |
| **Total no. of programs** | | **1314** |

## 2.1.4. Progress of Technical Division

### 2.1.4.1 registration of Ayurveda Companies

| S/No. | No. of institutions registered | | Income received (Rs.) |
|---|---|---|---|
| 01. | Treatment Centers | 127 | 155,200.00 |
| 02. | Panchakarma Centers | 11 | 33,000.00 |
| 03. | Panchakarma Centers in Hotels | 12 | 36,000.00 |
| 04. | Hospitals | 30 | 90,000.00 |
| 05. | Trade Centers | 366 | 392,100.00 |
| 06. | Manufactories | 410 | 1,593,000.00 |
| 07. | Transport | 100 | 55,500.00 |
| 08. | Institutions importing medicines/ stores | 05 | 25,000.00 |
| 09. | Testing samples - imported | 110 | 440,000.00 |
| 10. | Testing samples - local | 211 | 158,250.00 |
| **Total** | | **1382** | **2,978,050.00** |

### 2.1.4.2 Issuance of licenses by the Department of Ayurveda

| S/No. | No. of licenses issued for institutions | | Income received (Rs.) |
|---|---|---|---|
| 01. | Private Ayurvedic Hospitals | 19 | 172,500.00 |
| 02. | Manufactories | 360 | - |
| 03. | Transport | 87 | - |
| 04. | Ayurvedic Treatment Centers | 132 | - |
| 05. | Trade Centers | 365 | 391,100.00 |
| 06. | Hotel Related Panchakarma Centers | 11 | 115,000.00 |
| 07. | Panchakarma Institutions | 10 | 80,000.00 |
| 08. | For imported medicine - new | 87 | 682,328.00 |
| 09. | For imported medicine - renewals | 197 | 1,236,417.00 |
| 10. | For indigenous medicine - new | 194 | 287,000.00 |
| 11. | For indigenous medicine - renewals | 157 | 117,800.00 |
| 12. | For importing samples | 46 | - |
| 13. | Issuance of media licenses | 9 | 4,500.00 |
| 14. | Issuance of free trade licenses | 14 | 7,000.00 |
| 15 . | Issuances of licenses to import dried medicine | 298 | 149,000.00 |
| 16. | Issuance of no-objection letters | 32 | 3,200.00 |
| 17. | Issuance of media licenses - local | 45 | 22,500.00 |
| 18. | Indigenous product applications | 669 | 66,900.00 |
| 19. | Issuance of applications – treatment centers, panchakarma in hotels/ panchakarma institutions | 194 | 19,400.00 |
| 20. | Issuance of applications - manufactories | 464 | 57,000.00 |
| 21. | Issuance of cannabis licenses – (from September, 2021) | 7 | 3,500.00 |
| 22. | Issuance of market applications | 393 | 38,300.00 |
| **Total** | | **3780** | **3,453,445.00** |

### 2.1.4.3 Conducting Committees

| S/No. | Committee | No. of rounds conducted |
|---|---|---|
| 01. | Technical Sub-Committee | 36 |
| 02. | Media Propagation Committee | 04 |
| 03. | Formula Committee | 19 |
| 04. | Duty Free Medicine Importation Committee | 25 |
| **Total** | | **84** |

### 2.1.4.4 Issuance of cannabis, Paripaka Spirit recommendations for Ayurveda Medicine manufactories.

| S/No. | Activity | No. / amount |
|---|---|---|
| 01. | Issuance of letters of recommendation for cannabis | 15 |
| 02. | Issuance of cannabis powder | 200kg 700g |
| 03. | Issuance of Paripaka spirits | 50430.45L |

## 2.1.5. Progress in Examinations Division

### 2.1.5.1 Conducting Examinations

| S/No. | Activity | Duration conducted | Attendance | Remarks |
|---|---|---|---|---|
| 01. | Efficiency Bar Examination of Community Health Development Officers | 13.02.2021 | 02 | Results issued |
| 02. | Efficiency Bar Oral Examination of Ayurveda Service Assistants recruited under Code No. Pl-01 | 23 & 24 Feb. 2021 | 38 | Results issued |
| 03. | Efficiency Bar Oral Examination of Ayurveda Office Assistants recruited under Code No. Pl-01 | 01.03.2021 | 08 | Results issued |
| 04. | Ayurveda Shasthri Additional Examination 2016 (February, 2021) | 27.03.2021;.03,04,10 &11 Apr. 2021 | 365 | Results issued |
| 05. | Final Evaluation of the three month training course for Government Ayurveda Dispensers – written, oral and practical examination, 2021 | 15,16,17,19,22,23,24 & 25 Nov. 2021 | 33 | Results not issued |
| 06. | Efficiency Bar Written and oral examination of the Ayurvedic Medical Officers | 04,06,07,08,09&10 Dec. 2021 | 154 | Results issued |
| 07. | Oral and Practical examination of Ayurveda Shasthri Additional Test | 17,19,20,21,22,23&24 Dec. 2021 | 121 | Results not issued |

### 2.1.5.2 Meetings conducted and decisions taken

| S/No. | Month | Meeting | Decisions |
|---|---|---|---|
| 01. | January | Hospitals Board | 01. To provide a formal training before conducting Ayurveda Shasthri examination.<br>To send a letter to the National Institute on Traditional Medicine for a discussion on students attending in order to settle the expenses on the subject.<br><br>02. To take approval of the Board for the new amended syllabuses submitted by the National Institute on Traditional Medicine.<br><br>Approval of the members of the syllabus evaluation committee has been received for the three-month training certificate course of Dispenser (Grade III).<br><br>03. Appointing question paper setters for the Ayurveda Shasthri Additional Examination and to schedule dates to conduct that examination.<br><br>Though the test had been scheduled for 27th February, an extra period of time had to be spent on preparing questions due to unwillingness expressed by Senior Lecturers in service in the Institute of Indigenous Medicine to prepare those question papers. So, it was decided to hold the examination from 27th March to 11th April, 2021. To submit a report with separate calculations of the time periods.<br><br>04.It was decided that intern doctors should complete a minimum training period of 300 days. |
| 02. | November 2021 | Board of Examiners | Scheduling dates for the oral examination and the practical test and examination and approval of central results. |
| 03. | November 2021 | Hospitals Board | The handbook on intern doctor training presented by the National Institute on Traditional Medicine was launched under government logo as a set of guidelines and it was decided to refer it to all universities of Ayurveda Medicine and the National Institute on Traditional Medicine for their observations and to implement it thereafter with effect from 01.01.2022.<br><br>The Final Additional Examination of Ceylon Siddha Ayurveda Medical College scheduled to be held earlier was decided to be held in July, 2021 due to unavoidable circumstances. |
| 04. | July 2021 | Board of Examiners | It was decided to re call applications for the pool of question paper setters in Ayurveda Shasthri examination.<br><br>It was decided that three examiners should be engaged to examine each student at the practical test of Ayurveda Shasthri examination.<br><br>It was decided to amend fees of the Examination Board |

| | | | |
|---|---|---|---|
| 05. | September 2021 | Hospitals Board | Approval of the members of the syllabus evaluation committee has been received for the three-month training certificate course of Dispenser (Grade 3).<br><br>The examination was conducted for the last time in year 2016. It is a right of the students granted to make an opportunity available for them to sit the exam. Therefore, it was decided to invite observations on each and every student registered and to implement them with effect from 01.01.2022.<br><br>Dr. Chithrasinghe Thengama was appointed to replace the late Dr. U. Walawage. |
| 06. | December 2021 | Board of Examiners | To approve register of the ones qualified for oral and practical test after evaluation of final written examination results. |

## 2.1.6 Ayurvedic Teaching Hospitals

### 2.1.6.1 Basic information

| Hospital | Borella | | Yakkala | | Kaithadi | | Trincomalee | |
|---|---|---|---|---|---|---|---|---|
| **Opened** | **10.06.1929** | | **1984** | | **29.06.1973** | | **06.07.2009** | |
| Year | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 |
| No. of wards | 13 | 13 | 04 | 04 | 05 | 05 | 02 | 02 |
| No. of beds | 81 | 204 | 111 | 101 | 150 | 150 | 10 | 10 |
| No. of doctors | 120 | 105 | 59 | 59 | 14 | 16 | 06 | 06 |
| Nursing staff | 36 | 34 | 22 | 20 | 02 | 02 | 02 | 02 |
| Ancillary staff | 159 | 108 | 67 | 77 | 41 | 42 | 07 | 07 |

### 2.1.6.2 Medical Students for whom teaching facilities were provided

| Hospital | Borella | | Yakkala | | Kaithadi | | Trincomalee | |
|---|---|---|---|---|---|---|---|---|
| Year | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** |
| No. of beneficiaries of teaching facilities | 578 | 198 | 198 | 201 | 158 | 357 | 200 | 300 |

### 2.1.6.3 Beneficiaries of treatment services

| Hospital | Borella | | Yakkala | | Kaithadi | | Trincomalee | |
|---|---|---|---|---|---|---|---|---|
| Year | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** |
| OPD | 111,835 | 82,957 | 23,514 | 20,912 | 29,180 | 25,645 | 14,218 | 9,481 |
| Residential | 1,413 | 1,549 | 573 | 382 | 697 | 449 | 11 | 17 |
| Clinical | 115,168 | 79,690 | 17,605 | 19,612 | 11,017 | 8,883 | 1,804 | 1,591 |
| Panchakarma | 3,333 | 3,267 | - | 300 | - | 112 | 21 | 24 |

### 2.1.6.4 Beneficiaries of Community Health Treatment Services

| Hospital | Borella | | Yakkala | | Kaithadi | | Trincomalee | |
|---|---|---|---|---|---|---|---|---|
| **Year** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** |
| Year | 3,518 | Not conducted due to Covid 19 epidemic | - | Not conducted due to Covid 19 epidemic | 514 | 317 | - | 02 |
| Mobile clinics | - | | - | | - | - | - | - |
| Exhibitions | - | | - | | - | - | - | - |
| Awareness | 5,652 | | 643 | | - | 2996 | - | - |

### 2.1.6.5 Manufacturing drugs

| Hospital | Borella | | Kaithadi | | Yakkala | | Trincomalee | |
|---|---|---|---|---|---|---|---|---|
| Year | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** |
| **Bottles** | | | | | | | | |
| Arishta | 1,040 | 800 | - | - | - | 128 | - | - |
| Asawa | 455 | 455 | - | - | 420 | 420 | - | - |
| Oil | 7,598 | 2,976.5 | 2,902.05 | 2293.25 | 1,033.5 | 1033.5 | 06 | 12 |
| syrup | 235 | 300 | 415.5 | 203.25 | - | - | - | 12 |
| Kwatha | 12,800 | 16,500 | - | - | 1,145 | 1,145 | - | - |
| Beverage | - | - | - | 532.19 | - | | - | - |
| Decoction | 45,675 | 9000 | 1,741.68 | 11,607 | 5,064 | 5064 | - | - |
| Other | - | 20,544 | - | - | 619 | 619 | - | - |
| Anupana (60 ml.) | - | 1,340 | 469.26 | 6074 | - | | - | - |
| Gargling liquid | 40 | 10 | - | - | - | | | - |
| Eye drops | 13 | 27 | - | - | 03 | 03 | - | - |
| | | | | | | | | |
| Pills | 3.9 | 86.09 | 29.44 | 125.57 | | - | - | - |
| paste | 634.1 | 283.8 | | | | - | | - |
| Lepa | 699.4 | 202.219 | 21.55 | 19.22 | - | 206 | - | - |
| Flour | 4,351.43 | 4,186 | 957.9 | 523.087 | 863.05 | 2,429.00 | 10.22 | 11.5 |
| alkaline | - | 1,324 | - | | - | | - | - |
| Panta | 335 | - | - | | 1,470.08 | 2,175.41 | - | - |
| Pattu | 704.8 | 205.3 | 432.42 | 3776 | 81 | 81 | - | - |
| Leha | 235.08 | - | 10.3 | 9.75 | - | - | - | - |
| Guggulu | 145.1 | 268.2 | - | - | - | - | - | - |
| fermentations | 180.7 | 0.6 | - | - | 115.5 | 128.82 | - | - |
| Vati | 92.5 | 76.335 | - | - | - | - | - | - |
| Warthi | 1.15 | 0.6 | - | - | - | - | - | - |
| Powder | 13.2 | - | - | - | - | - | - | - |
| Iatrochemical drugs | 66.36 | 29.25 | - | - | - | - | - | - |
| Shodhit Guggul | 77.6 | - | - | - | - | - | - | - |
| Panchavalkala | 165.5 | - | - | - | - | - | - | - |
| Plasters | 61.5 | 12,400 | - | - | - | - | - | - |
| Mallung | 73.6 | 68 | - | - | - | - | - | - |
| other (Medicated caustic thread) | 1059 | 1,374 | - | - | - | - | - | - |
| Other (packets) | - | - | - | - | - | - | - | - |
| Other | 4.52 | - | 18 | - | - | - | - | - |

## 2.1.7 Ayurvedic Research Hospitals

### 2.1.7.1 Basic information

| Description | Navinna | | Ampara | | Hambantota | | Ninthavur | | Medawachchiya | | Manchanthoduwai | | Minintale | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Launched on** | **1962.10.14** | | **1990.01.01** | | **2010.02.14** | | **2017.01.28** | | **2017.08.06** | | **2009.12.01** | | **2019.09.29** | |
| Year | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 |
| No. of wards | 04 | 04 | 02 | 02 | 04 | 04 | - | - | 02 | 02 | 02 | 02 | - | - |
| No. of beds | 68 | 68 | 31 | 31 | 137 | 100 | 06 | - | 28 | 28 | 33 | 19 | - | 06 |
| No. of doctors | 54 | 52 | 09 | 07 | 20 | 19 | 02 | 02 | 05 | 05 | 06 | 06 | 02 | 03 |
| Nursing staff | 13 | 12 | 05 | 05 | 09 | 9 | - | - | 05 | 05 | - | - | - | - |
| Other staff | 84 | 50 | 48 | 38 | 28 | 34 | 04 | 04 | 27 | 30 | 22 | 21 | 03 | 03 |

### 2.1.7.2 Patient treatments services

| Hospital | Navinna | | Ampara | | Hambantota | | Ninthavur | | Medawachchiya | | Manchanthoduwai | | Minintale | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Year** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** |
| OPD | 40,712 | 31,037 | 27,466 | 18,041 | 17,341 | 15,258 | 13,440 | 2,558 | 7,934 | 5,488 | 11,240 | 8,177 | 1,772 | - |
| Residential | 285 | 186 | 127 | 171 | 216 | 151 | 874 | - | 93 | 80 | 228 | 150 | - | - |
| Clinical | 16,368 | 12,787 | 175 | 100 | - | 6,035 | 18,907 | 810 | 616 | 93 | 300 | - | - | - |
| Panchakarma | - | 428 | - | | - | 633 | - | - | - | 15 | - | - | - | - |

### 2.1.7.3 Community Health Treatment Services

| Hospital | Navinna | | Ampara | | Hambantota | | Ninthavur | | Medawachchiya | | Manchanthoduwai | | Mihintale | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Year** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** |
| Mobile clinics (beneficiaries) | - | - | 175 | 100 | - | 152 | 25,921 | - | - | 96 | 300 | - | - | - |
| Exhibitions | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Awareness | - | 01 | 01 | 01 | - | - | 24 | - | - | - | - | - | - | - |
| Special clinics (beneficiaries) | 2,452 | 69 | 3,347 | | 681 | | 1,532 | - | - | - | - | - | - | - |
| Training programs | - | - | 01 | 08 | - | 27 | - | - | - | - | - | - | - | - |

### 2.1.7.4 Medicine production

| Hospital | Ampara | | Hambantota | | Medawachchiya | | Navinna | | Manchanthoduwai | | Ninthavur | | Mihintale | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Year** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** | **2020** | **2021** |
| **Bottles** | | | | | | | | | | | | | | |
| Asawa | - | | - | - | - | - | 1,736 | 1,410 | - | - | - | - | - | - |
| Oil | 331.8 | 248 | 02 | - | - | - | 1,332 | 1,442 | - | - | - | - | - | - |
| Syrup | - | | - | - | - | - | - | 54 | - | - | - | - | - | - |
| Kwatha | 121 | 40 | 4,170 | - | - | - | 11,275 | 10,240 | - | - | - | - | - | - |
| Decoction | 2,008.7 | 464.95 | 318 | - | 410 | 207 | 5,306.7 | 4,071.5 | - | - | - | - | - | - |
| Anupana | - | - | 64 | - | 315 | 133 | 6.75 | 81.43 | - | - | - | - | - | - |
| Beverages | - | - | - | - | - | - | 6,353.2 | 20 | - | - | - | - | - | - |
| Other (boiled water) | - | - | 1,909 | - | - | - | - | 42.66 | - | - | - | - | - | - |
| Other (liquid) | - | - | - | - | 200 | | 21.21 | 1,873.94 | - | - | - | - | - | - |
| Eye drops | - | - | - | - | | - | 21 | 40 | | - | | - | - | - |
| **kg** | | | | | | | | | | | | | | |
| Pills | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| paste | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lepa | - | 250.285 | 0.18 | - | - | 5 | 181.8 | 34.25 | - | - | - | | - | - |
| powder | 91 | | - | - | - | - | 1,492.47 | 1,272.11 | - | - | - | | - | - |
| Panta | - | - | - | - | 08 | | 87.15 | 59.6 | - | - | - | | - | - |
| Pattu | - | - | 26.92 | - | 40 | 21 | 07 | 06 | - | - | - | | - | - |
| Fermentation | - | - | 37.5 | | 25 | 38 | 7.9 | 04 | - | - | - | | - | - |
| Vati | - | - | - | - | - | - | 13.5 | - | - | - | - | - | - | - |
| Warthi | - | - | - | - | - | - | 1,103 | 1,157 | - | - | - | - | - | - |
| Powder | - | 1 | - | - | - | - | 07 | 2,012.2 | - | - | - | - | - | |

## 2.1.8 Bandaranaike Memorial Ayurveda Research Institute

### 2.1.8.1 Research Progress – Literary Division

| Research Topic | Expected output | Duration year | Progress (%) | Responsibility / research team |
|---|---|---|---|---|
| 1. Comparative study of 70 pills referred to in ola leave manuscript No. 564, six Ayurvedic drugs in formula Vatika book and golden book of pharmacists. | 70 pill formulas, a comparative study | from June to August, 2021 | 100% | Literary Research Division |
| 2.Literary analysis of the Binduraja pill referred to in Vatika book | Analysis of Binduraja pill | From January to March 2021 | 100% | Literary Research Division |
| Literary analysis of 30 pills referred to in ola leave manuscript no. 564 and similar formulas | Analysis of 30 types of pills | From September to November 2021 | 100% | Literary Research Division |
| 4.Comparative literary analysis of formulas similar to 17 types of pills referred to in ola leave manuscript No. 564 | Comparative literary analysis of formulas similar to 17 types of pills | From September to November 2021 | 100% | Literary Research Division |
| 5. Literary analysis on Pranayama Yoga exercises | Analysis on Pranayama Yoga exercises | 2021 | 100% | Literary Research Division |

| Research Topic | Expected output | Duration year | Progress (%) | Responsibility / research team |
|---|---|---|---|---|
| 1.Finalization of 02 projects of Intern Medical Officers | 1. Review of ola leaf Manuscripts No 489 & 369 EssWEDAKAMA with special reference to traditional & Ayurveda medical knowledge.<br><br>2. Data Base creation to imo research projects and desk review | January – March 2020 | 90% | Head, Literary Research Division<br><br>Team of Intern Medical Officers |
| 2. Compilation of Ayurveda Samiksha 2018/2019 magazine | Referring articles sent by the writers for analysis and further editing work | | 60% | Secretary, Ayurveda Samiksha 2018/2019 (Head, Literary Division) |
| 3. Compilation of Ayurveda Samiksha 2018/2019 magazine | Further involvement in Ayurveda Samiksha 2018/ 2019 magazine work under Work from Home basis of Covid 19 epidemic | March - May | 90% | Head, Literary Research Division |
| 3. Compilation of Ayurveda Samiksha 2018/2019 magazine | Revision of articles selected for the above magazine and arranging them for printing work. | June - August | | Team of Intern Medical Officers |
| 4. ola leaf manuscript script writing | 1. analysis and filing the Ayurveda Samiksha 2018/2019 articles<br>2. Completion of Volume I of the Knowledge of Doctors of the Ancient Times. | September - December | 60%<br>80% | Secretary, Ayurveda Samiksha 2018/2019 (Head, Literary Division)<br>Head, Literary Research Division |

| Library Division | | | |
|---|---|---|---|
| Around 20 Intern Medical Officers and 50 Medical Officers of the institution render services for relevant research, literary analyses and intern medical Officers inserting Project Library into data. | January - December | | Head, Literary Research Division |

- **Provision of Library Facilities**

| Activity | Facilitator | Beneficiaries |
|---|---|---|
| Providing library facilities and facilities for literary research | 1. For Medical Officers and staff of Bandaranaike Memorial Ayurvedic Research Institute | 89 |
| | 2. Practical Training for doctors | 352 |
| | 3. Apeksha Hospital, Maharagama | 01 |
| | 4.Department of Botany, University of Peradeniya | 01 |
| | 5.Postgraduate Institute, University of Colombo | 01 |
| | 6.Institute of Indigenous Medicine | 02 |

### 2.1.8.2 Research Progress – Botanical Division

| Research area | Research topic | Expected output | Year launched | Progress (%) | Responsibility / research team |
|---|---|---|---|---|---|
| Identifying raw materials | Development of Quality standards for selected herbal raw materials | Preparation of parameters of standard for herbal raw materials in common use | 2021 | 50% | Buddhika Edirisinghe (Scientific Officer) |
| Identifying herbal plants | Ethanol & botanical & pharmacological study of “kinda” species. | Proper identification of herbal raw materials | 2021 | 65% | Pushpa Jeewandara (Scientific Officer) |
| Identifying herbal plants | Development & updating dry herbarium & drug museum | Proper identification of herbal plants and raw materials | 2021 | 60% | Pushpa Jeewandara (Scientific Officer) |
| Identifying herbal raw materials | Comparative pharmacognostrcal study of (deththa) Baliospermum montanum Boehemerig nivea | Proper identification of herbal raw materials | 2021 | 95% | Buddhika Edirisinghe (Scientific Officer) |
| Herbal plant improvement | Morphological, anatomical & Biochemical analysis of selected piper species for utilizing in future plant improvement programs | Generating a high-quality long pepper variant | 2021 | 25% | Achala de Silva (Scientific Officer) |

| | | | | | |
|---|---|---|---|---|---|
| Plant tissue planting | Tissue culture of ekaweriya, duhudu, bin kohomba, Rathnitul | Producing 3000 plants by tissue planting at the end of year 2022 | 2021 | 50% | Achala de Silva (Scientific Officer) |
| Developing herbal garden | Continuation of development project | Cutting off unnecessary branches, listing plants in the herbal garden, re-opening the compost manufactory. | 2021 | 100%<br><br>50%<br><br>Inability to do due to lack of labourers | Dr. Suranga Chandrasiri<br><br>Ashoka Karunaratne (Research Assistant) |

- **Testing herbal raw materials**

| S/No. | Research activity/ raw materials tested | Date | Service provider | |
|---|---|---|---|---|
| | | | Internal | External |
| 01. | Variegated Sweet Flag (03 samples) | 2021/01/24 | BMARI | |
| 02. | Horse gram (03 samples) | 2021/01/24 | BMARI | |
| 03. | Licorice Sweetwood (03 samples) | 2021/01/24 | BMARI | |
| 04. | White sandalwood (01 sample) | 2021/01/24 | BMARI | |
| 05. | Red sandalwood (02 samples) | 2021/01/24 | BMARI | |
| 06. | Eggplant roots | 2021/02/15 | | Wickramarachchi hospital |
| 07. | Red sandalwood (04 samples) | 2021/02/25 | | Ratnapura hospital |
| 08. | Deodar (05 samples) | 2021/02/25 | | Ratnapura hospital |
| 09. | Red sandalwood (01sample) | 2021/11/01 | BMARI | |
| 10. | Red sandalwood (01sample) | 2021/11/15 | | Borella hospital |
| 11. | Sour banana | 2021/01 | | K.I.U |
| 12. | Mung | 2021/01 | | K.I.U |
| 13. | guava | 2021/01 | | K.I.U |
| 14. | Arjun tree | 2021/01 | | K.I.U |
| 15. | Lemon | 2021/01 | | K.I.U |
| 16. | Mango | 2021/01 | | K.I.U |
| 17. | amla | 2021/01 | | K.I.U |
| 18. | Red sandalwood | 2021/01/08 | BMARI | |
| 19. | Licorice Sweetwood | 2021/01/08 | BMARI | |
| 20. | Horse gram | 2021/01/08 | BMARI | |
| 21. | Variegated Sweet Flag | 2021/01/08 | BMARI | |
| 22. | White sandalwood | 2021/01/08 | BMARI | |
| 23. | Long pepper | 2021/02/12 | | K.I.U |
| 24. | cardamom | 2021/02/12 | | K.I.U |
| 25. | ginger | 2021/02/12 | | K.I.U |
| 26. | cinnamon | 2021/02/12 | | K.I.U |
| 27. | Hygrophila | 2021/02/01 | | U.S.J |
| 28. | Jak | 2021/02/01 | | U.S.J |
| 29. | Climbing croton | 2021/02/04 | | K.I.U |
| 30. | Tree croton | 2021/02/04 | | K.I.U |
| 31. | Pupula | 2021/02 | | K.I.U |
| 32. | Bran | 2021/02 | | K.I.U |
| 33. | Periwinkle | 2021/02 | | K.I.U |
| 34. | Lasia | 2021/02 | | K.I.U |
| 35. | Cluster fig | 2021/02 | | K.I.U |
| 36. | Golden apple | 2021/02 | | K.I.U |
| 37. | Arjun tree | 2021/02 | | K.I.U |
| 38. | lemon | 2021/02 | | K.I.U |
| 39. | amla | 2021/02 | | K.I.U |
| 40. | Ash plantain | 2021/02 | | U.S.J |
| 41. | Blue lily | 2021/2/24 | | K.D.U |
| 42. | Nut grass | 2021/2/24 | | K.D.U |
| 43. | Winter cherry | 2021/2/24 | | K.D.U |
| 44. | Horan kaha | 2021/02/25 | | K.D.U |
| 45. | Ceylon atlanta | 2021/3/24 | | K.D.U |
| 46. | Napinitta | 2021/3/24 | | K.D.U |
| 47. | Red lucky seed | 2021/05/18 | | U.S.J |

| | | | | |
|---|---|---|---|---|
| 48. | Tulip | 2021/05/18 | | U.S.J |
| 49. | Heart-leaved moonseed | 2021/05/18 | | U.S.J |
| 50. | Winter cherry | 2021/05/18 | | U.S.J |
| 51. | False daisy | 2021/05/18 | | U.S.J |
| 52. | Ruk | 2021/07/09 | | K.D.U |
| 53. | Wild umbrella | 2021/07/16 | | C.V (UNIVERSIH OF COLOMBO0 |
| 54. | Common Indian Mulberry | 2021/07/16 | | C.V (UNIVERSITY OF COLOMBO0 |
| 55. | Fishtail palm | 2021/10/07 | | K.I.U |
| 56. | Ceylon leawort | 2021/10/07 | | K.I.U |
| 57. | Drumstick | 2021/10/13 | | K.D.U |
| 58. | Pepper | 2021/10/13 | | K.D.U |
| 59. | Sri Lankan mango (02 samples) | 2021/11/01 | | U.S.J |
| 60. | Wal asiri | 2021/11/05 | | U.S.J |
| 61. | Red sandalwood | 2021/01/12 | B.M.A.R.I | |
| 62. | Licorice Sweetwood | 2021/01/12 | B.M.A.R.I | |
| 63. | Horse gram | 2021/01/12 | B.M.A.R.I | |
| 64. | Variegated Sweet Flag | 2021/01/12 | B.M.A.R.I | |
| 65. | White sandalwood | 2021/01/12 | B.M.A.R.I | |
| 66. | pepper | 2021/02/12 | | K.D.U |
| 67. | Long pepper | 2021/02/12 | | K.D.U |
| 68. | cardamom | 2021/02/12 | | K.D.U |
| 69. | Ginger | 2021/02/12 | | K.D.U |
| 70. | Guduchchadi | 2021/02/12 | | K.D.U |
| 71. | Guduchchadi | | Ayurveda Department | |
| 72. | Suwa Dharani | | Ayurveda Department | |
| 73. | Deodar | 2021/10/27 | B.M.A.R.I | |
| 74. | gall nut | 2021/11/17 | B.M.A.R.I | |
| 75. | beach almond | 2021/11/17 | B.M.A.R.I | |
| 76. | amla | 2021/11/17 | B.M.A.R.I | |
| 77. | Ginger | 2021/11/17 | B.M.A.R.I | |
| 78. | Pepper | 2021/11/17 | B.M.A.R.I | |
| 79. | Long pepper | 2021/11/17 | B.M.A.R.I | |
| 80. | Ceylon leadwort | 2021/11/17 | B.M.A.R.I | |
| 81. | Nut grass | 2021/11/17 | B.M.A.R.I | |

- **Extension Services**

- **Awareness programs**

| Extension Services | Service provider institution/ team | |
|---|---|---|
| | **Schools Public institutions** | **Other** |
| Herbal cultivation program | Not held due to Covid 19 epidemic | Farmer, indigenous development medical officer awareness program |
| Suwa Dharani Herbal Village Program | | Farmers, development officers |
| Harithaki Urban Herbal Garden Program | | Staff, Road Development Authority |

- **Preparing handbill books**

| | Subject area | Topic | Division / institution of assistance |
|---|---|---|---|
| **Preparing handbill books** | Herbal cultivation | Herbal cultivation technical handbook II | Achala de Silva ( Scientific Officer) |
| | Resource provision for compilation of herbal plant collection | Collection of herbal plants | Achala de Silva<br>Buddhika Edirisinghe<br>Pushpa Jeewandara<br>(Scientific Officers) |

### 2.1.8.3 Research Progress – Standardization Division

| Research Area | Research Topic | Progress (%) |
|---|---|---|
| Drugs Division | Quality assessment of three ginger varieties grown in sri lanka | 80% |
| | Preliminary study on piper longum and its related spites | 75% |
| | In- vitro mite glycafrom activity of diabetic drug | 25% |
| | Introducing natural immune boosters a product development initiatives for pilot scale manufacturing novel application with scientific rationale | 100% |

- **Standardization Services**

| | Areas served | Service provider | |
|---|---|---|---|
| | | Internal | External |
| 01. | An aromatic turmeric sample - physio chemical test | | Sri Lanka Ayurvedic Drugs Corporation |
| 02. | A sample known as imported coriander – TCL test | | Sri Lanka Customs |
| 03. | Mustard oil, gingelly oil - physio chemical test | | Borella Ayurveda Hospital |
| 04. | 05 bee honey samples - physio chemical test<br>05 turpentine samples - physio chemical test<br>04 ghee oil samples - physio chemical test<br>05 gingelly oil samples - physio chemical test | | Provincial Department of Ayurveda - Ratnapura |
| 05. | Imported rock salt sample - physio chemical test | | Technical Division - Department of Ayurveda |
| 06. | Testing a sample of drugs to check whether it is red clay or red lady | | Technical Division - Department of Ayurveda |
| 07. | Providing<br>Provision of technical reports for Suwa Dharani Immunization drink and Guduchyadi powder - physio chemical test<br>- TCL test<br>- Microbiology test | | Technical Division - Department of Ayurveda |

| | | | |
|---|---|---|---|
| 08. | Daru Parpata Kwatha tablets, Nala sathakumma Lepa | | Sri Lanka Ayurvedic Drugs Corporation |
| 09. | Physio chemical test for 08 samples of Suwa Dharani immunization drink<br>TCL test<br>Microbiology test | | Technical Division - Department of Ayurveda |
| 10. | Sesame oil | stores | |
| 11. | Bee honey | stores | |
| 12. | Kitul honey | | Borella Ayurveda Hospital |
| 13. | turpentine | stores | |
| 14. | mustard | stores | |
| 15. | turpentine | stores | |
| 16. | Gingelly oil | stores | |
| 17. | turpentine | stores | |
| 18. | Bee honey | stores | |
| 19. | Gingelly oil | stores | |
| 20. | Testing quality of New Year Nanu | | Department of Ayurveda |
| 21. | Microbe laboratory | | |
| 22. | Coriander (01 sample) | | Sri Lanka Customs |
| 23. | Suwa Dharani (03 samples) | | Department of Ayurveda |
| 24. | Guduchyadi paste (01 sample) | | Department of Ayurveda |
| 25. | Suwa Dharani (04 samples) | | Department of Ayurveda |
| 26. | Suwa Dharani (04 samples) | | Department of Ayurveda |
| 27. | Daru Parpata Kwatha (01 sample) | | Ayurvedic Drugs Corporation |
| 28. | Thala sathakuppa (01 sample) | | Ayurvedic Drugs Corporation |
| 29. | King of Bitters (01 sample) | BMARI GARDEN | |
| 30. | Nanu (01 sample) | Drugs manufactory | |
| 31. | Tulsi (01 sample) | BMARI GARDEN | |
| 32. | Thripala kwatha (01 sample) | External pharmacy | |
| 33. | Thripala powder (01 sample) | External pharmacy | |
| 34. | gall nut (01 sample) | Drugs manufactory | |
| 35. | beach almond (01 sample) | Drugs manufactory | |
| 36. | amla (01 sample) | Drugs manufactory | |
| 37. | fire-flame bush (01 sample) | Botanical division | |
| 38. | khas (01 sample) | Botanical division | |
| 39. | snap ginger (01 sample) | Botanical division | |
| 40. | Eggplant (01 sample) | Botanical division | |

| | | | |
|---|---|---|---|
| 41. | ginger (01 sample) | Botanical division | |
| 42. | Indian patchouli (01 sample) | Botanical division | |
| 43. | hibiscus (01 sample) | Botanical division | |
| 44. | Avipaththikara powder (01 sample) | External pharmacy | |
| 45. | Cheena Ala powder (01 sample) | External pharmacy | |
| 46. | Guduchyadi powder (01 sample) | External pharmacy | |
| 47. | Winter cherry (01 sample) | Botanical division | |
| 48. | Wild eggplant (01 sample) | Botanical division | |
| 49. | Ground gingelly powder (01 sample) | External pharmacy | |
| 50. | Dhathri powder (01 sample) | External pharmacy | |
| 51. | Karwyadi powder (01 sample) | External pharmacy | |
| 52. | Sathakuppa powder (01 sample) | External pharmacy | |
| 53. | Ashwaganda powder (01 sample) | External pharmacy | |
| 54. | Bhashkara powder (01 sample) | External pharmacy | |
| 55. | Lawangadi powder (01 sample) | External pharmacy | |
| 56. | Thalisadi powder (01 sample) | External pharmacy | |
| 57. | Aromatic ginger (01 sample) | BMARI GARDEN | |
| 58. | Amalaki powder (01 sample) | External pharmacy | |
| 59. | Sudarshana powder (01 sample) | External pharmacy | |
| 60. | Shathawari powder (01 sample) | External pharmacy | |
| 61. | Five cereals powder (01 sample) | External pharmacy | |
| 62. | Higuwashtaka powder (01 sample) | External pharmacy | |
| 63. | Manibadra powder (01 sample) | External pharmacy | |

### 2.1.8.4 Research Progress – Clinical Division

| Research area | Research topic | Expected output | Year commen ced | Progress (%) | Research team |
|---|---|---|---|---|---|
| Clinical division | DETERIMINATI ON OF EFFECTIVENES S OF AV PANTA KASAYA ON ALLERGIC RHIHITIS | Searching for a more successful method of treatment for catarrh | December , 2021 | 10% | Dr. D. N. Weerasinghe<br>Dr. Udari Weerakkody<br>Dr. N. K. Abeysundera |
| Drug Research (Diabetic) | To scientifically validate the management of Diabetic (treatment system drug & relative procedures | 1. To assess the glucose tolerance and toxicity of the herbal preparation & medicinal plant.<br>RAT Model – (Histopath& Toxicity 2021 July Completed) | December , 2020 | 100% Prepared for the published in Journal | Dr. Ruwini Mendis |
| | | 2.Assessing the anti-glycation anti-Oxidant and drug Standardization of the herbal preparation & medicinal plants Used for the Diabetic mellitus | 2018 January | 60% antioxidant activity complied | Dr. Ruwini Mendis |

| | | | | | |
|---|---|---|---|---|---|
| Clinical | Assessment of bioactivity of selected Ayurvedic treatment modalities in cancer patients | Examining application fertility from systems of indigenous medical therapies | 2017 | Data analysis (75%) | Dr. L. H. S. Umayangani |
| Clinical | Anti-hyperlipidemic Effect of Dasanga Guggullu for the Management of *Medovriddhi* (Hyperlipidemia) | Examining fertility of Dashanga Guggulu for Cholesterol patients | 2021 | Ethics Committee approval received. Production of the drug initiated. | |
| Chemical analysis | Standardization of *Dashangagugglu* –a polyherbal drug preparation | Manufacturing quality dashanga guggulu | 2021 | Identifying quality unitary drugs | |
| Chemical analysis | Standardization of *Guggulu* | Preparing standard parameters for gugul | 2021 | Receiving various gugul samples. Taking action to get provisions required for relevant research work. | |
| Survey | Association of *Prakruti* (Personal body constitution) with Risk factors of Metabolic Syndrome among young adults attending to the Government Ayurveda hospitals in Colombo district: A Cross sectional Survey | Study of nature of patients with metabolic risk factors using such patients | 2021 | Ethics Committee approval received.<br><br>Taking action to get approval required for blood reports. | |
| Biotechnical | Association of *Prakriti* (Personal body constitution) with gene polymorphism in Hyperlipidemia patients | Testing nature and genetic relations of cholesterol patients | 2021 | Bandaranaike Memorial Ayurvedic Research Institute. Submitted to Ethics Committee | |

### 2.1.8.5 Other programs

**Extension services / awareness programs: -**

| Extension services | Description | Service provider institution/ team |
|---|---|---|
| | | Public institutions |
| Laboratory training course 2021 | Laboratory training course for Ayurvedic doctors | For doctors in Borellla Ayurveda Hospital and Bandaranaike Memorial Ayurveda Research Institute. |

**Preparing handbill books**

| Preparing handbill books | Subject area | Topic | Facilitator division / institution |
|---|---|---|---|
| Research article Ayurveda Sanhitha 17.04.2021 | Drugs research | Anti-exigent active of the ranawara paspanguwa using piranha | Department of Ayurveda (Dr. Ruwini Mendis) |

## 2.1.9 Ayurveda Community Health Promotion Service - Anuradhapura

| Project / program | No. of programs conducted | No. of beneficiaries |
|---|---|---|
| | 2021 | 2021 |
| Controlling non-communicable diseases | 1,924 | 25,679 |
| Community based elders' health service program | 71 | 10,789 |
| School programs | 42 | 822 |
| Pre-school programs | 820 | 13,448 |
| Professional health programs | 174 | 4,650 |
| Communicable disease controlling program | 5,119 | 61,283 |
| Mental health promotion program | 28 | 830 |
| Maternal protection program | 21 | 207 |
| Household unit awareness | 80,538 | 209,192 |
| Propagation of local food (Lets protect health through indigenous food) | 756 | 6,425 |
| Conservation and sustainable use of herbal plants | 192 | 1,634 |
| Other programs | 328 | 10,847 |
| **Total no. of programs and beneficiaries during 2021** | **90,013** | **345,806** |
| **Total no. of programs and beneficiaries during 2021** | **49,679** | **360,193** |

## 2.1.10 National Institute on Traditional Medicine

The National Institute on Traditional Medicine has performed numerous activities this year for various target groups for human resource development by creating educational opportunities and awareness opportunities on indigenous medicine with a view to providing a quality medical service to promote public health status.

### 2.1.10.1 New Medical Officer Training Programs and Intern Medical Officer Training Programs

Following programs were conducted for the purpose of rendering a more productive public health service by bringing about a qualitative and quantitative development in services of new medical officers of the government and intern medical officers newly entering the field to render the indigenous medical service.

| S / No. | Program/ project/ activity | progress | No. of days | Cost (Rs.) |
|---|---|---|---|---|
| 01. | Intern Medical Training (Final) Program – Tamil medium (03 .02. 2021-11.02.2021) | 30 Siddha/ Unani Medical Officers trained. | 07 days | 24,014.00 |
| 02. | New Medical Officer (Ayurveda) service Preliminary program (01.03.2021 – 12.03.2021) | 124 new Medical Officers trained. | 09 days | 270,490.00 |
| 03. | New Medical Officer (Siddha/ Unani) service Preliminary program (01.03.2021 – 12.03.2021) | 33 Medical Officers trained. | 09 days | 70,535.00 |
| 04. | Leadership Training Program pertaining to New Medical Officer Training – Police College, Kalutara (26.03.2021 – 28.03.2021) | 118 Medical Officers trained. | 03 days | 541,110.00 |
| 05. | Intern Medical Officer Training (Preliminary) Program (08.03.2021 – 16.03.2021) | 211 Ayurvedic Medical Officers trained. | 07 days | 411,000.00 |
| 06. | Intern Medical Officer Training (Preliminary) Program – Tamil medium (08.03.2021 – 16.03.2021) | 74 intern Siddha/ Unani Medical Officers trained. | 07 days | 42,039.00 |
| 07. | Intern Medical Officer Training (Final) Program (29.11.2021 – 06.12.2021) | 180 intern Siddha/ Unani Medical Officers trained. | 07 days | 257,352.00 |
| 08. | Intern Medical Officer Training (Final) Program – Tamil medium (29.11.2021 – 06.12.2021) | 74 intern Siddha/ Unani Medical Officers trained. | 07 days | 220,852.76 |
| **Total** | | | | **1,837,392.76** |

### 2.1.10.2 Community health/ maternal and child nutrition programs

**Programs conducted for Community Health Medical Officers under Mothers' and Children's Nutrition Project**

Following activities were performed with under mentioned cost under the Mothers' and Children's Nutrition Project.

- A record paper designed for the use in pregnancy and child clinics to ease off presentation of clinical effectiveness by the Ayurvedic doctors.
- Preparing a handbook and 5 types of handbills to promote pregnancy and child nutrition level for the use in mothers' and child clinics.

| S/No. | Program / project/ activity | Progress | No. of days conducted | Cost (Rs.) |
|---|---|---|---|---|
| 01. | Conducting workshops to design handbooks on food items suitable for pregnancy (05.04.2021 and 27.04.2021) | Finalized and sent to be printed | 02 days | 18,865.00 |
| 02. | Handbill edition workshop (06.04. 2021-07.04.2021) | Raised awareness in 124 new Medical Officers | 09 days | 20,165.00 |
| 03. | Community Health Medical Officer training of trainer program – Southern Province (27.07.2021 – 30.07.2021) | Raised awareness in 30 Community Health Medical Officers | 04 days | 107,215.90 |
| 04. | Community Health Medical Officer training of trainer program – Pussella, Ratnapura (08.12.2021-11.12.2021) | Raised awareness in 30 Community Health Medical Officers | 04 days | 100,265.80 |
| 05. | Community Health Medical Officer training of trainer program – Northern Province (23.11.2021-26.11.2021) | Raised awareness in 25 Community Health Medical Officers | 04 days | 71,990.00 |
| 06. | Community Health Medical Officer training of trainer program – Eastern Province (08.12.2021-11.12.2021) | Raised awareness in 26 Community Health Medical Officers | 04 days | 60,400.00 |
| **Total** | | | | **378,901.70** |

### 2.1.10.3 Traditional Doctor Training Programs

The following program was conducted to introduce rules and regulations in place for Traditional Doctors newly entering the service in rendering their service and the role they are expected to perform and to enable them to render a more quality service while protecting and handing over this system of traditional medicine also for the future generation.

| S. / No. | Program / project/ activity | Progress | No. of days conducted | Cost |
|---|---|---|---|---|
| 01. | Newly registered traditional doctor training program (29.03.2021 – 01.04.2021) | Trained 30 traditional doctors | 04 days | 35,370.00 |
| **Total** | | | | **35,370.00** |

### 2.1.10.4 Nursing and doctor ancillary staff and other training programs

Programs conducted in various fields in order to develop human resources in nursing and doctor ancillary staff to enable them to render an effective public service and to create a trained labour force widening local as well as foreign employment opportunities are as follows:

| S. / No. | Program / project/ activity | Progress | No. of days conducted | Cost |
|---|---|---|---|---|
| 01. | Quarterly training program for dispensers (22.02.2021 – 15.11.2021) * | Trained 35 dispensers | 65 days | 390,684.74 |
| 02. | Private Ayurveda Massaging Workshop | 27 masseurs are being trained | 06 months | 98,665.46 |
| **Total** | | | | **489,350.20** |

- (could not be continued due to Covid – 19 situation)

### 2.1.10.5 other services

Numerous services were rendered in different identified areas to cater to timely requirements under guidance of the State Ministry of Indigenous Medicine Promotion, Rural and Ayurvedic Hospitals Development and Community Health in addition to the annual action plan of the National Institute on Traditional Medicine.

**Public welfare services conducted during the period of Covid – 19 outbreaks**

- Gave contribution to provide physical and human resources to the Covid 19 Indigenous Medicine Operation Committee and to protect good health of thousands of patients affected by the epidemic through coordination.

  The committee which performed a leading role in establishing inter treatment centers under the epidemic situation which prevailed also coordinated services of 16 inter treatment centers conducted under the central government as well as under Provincial Councils. These inter treatment centers have served 12,000 patients this year.

- Coordination and supervision in Suwa Dharani information service

  This service was in operation continuously throughout all 24 hours of the day to provide required instructions and guidance to the general public interested in Ayurveda treatments in the face of Covid 19 epidemic and to expeditiously provide relevant services from hospitals/ inter treatment centers to the general public in a friendly manner. This enabled a very successful provision of services for 14,746 beneficiaries in all Provinces.

- A program of giving instructions on disease prevention through Ayurvedic practices was held in collaboration with mass media for home quarantined persons fulfilling a timely requirement.

- Public interest in utilizing Ayurvedic practices for epidemic prevention could be raised by publishing an e-handbook containing guidelines for Covid-19 patients undergoing home treatments.

- We were able to give our contribution to create a background for a healthy education for school children by publishing e-handbook of national guidelines to raise school children awareness designed for community health medical officers in order to save school children from Covid – 19 infections in the new normalcy.



**Human resource development services rendered to departmental medical officers and all other staff to enable them to provide an effective service to the general public**

- Commencement of module design work in collaboration with the National Institute of Education in order to enhance quality of identified training programs.
- Implementing an all island information collection program in order to identify training requirements of doctors and all other staff and, thereby, initiation of implementing highly responsive and high quality programs.

**Services rendered for human resource development in private sector**

- Addition of a labour force with a formal training to the field by commencing and running a massaging certificate course for the private sector.
- Submission of the project report of the private – public partnership certificate course designed for Ayurveda Masseurs, Ayurveda Beauticulture, Elderly Care Service and External Pharmacists by adding a qualified labour force to the field and adding trained labourers for local and international employment opportunities.

**Services rendered for the wellbeing of the general public**

- Securing quality of the health service by giving contribution for re-compilation of Report of the Ayurveda Legislative Committee.

### 2.1.10.6 future plans

- To render a high-quality public service by widening services of the National Institute on Traditional Medicine after designing a new plan for human and physical resource development in the institution.
- It has been designed to compile the handbook on mental health of the home quarantined covid 19 patients and their family members as an Ayurvedic guideline for mental health management. It is expected to provide guidance to overcome mental complications through Ayurvedic concepts in this book.
- The handbook of Ayurvedic Guidelines for Rehabilitation of Covid 19 Affected and Recovered Persons and Post Epidemic Management is been prepared. It provides instructions to prevent post epidemic perils while giving information about how to reach treatment centers established for post epidemic perils.
- Making arrangements to compile the book of guidelines and training for intern medical officer trainees enabling a more effective intern training for medical students.
- It has been designed to carry out the elder's health conservation project through Ayurveda. It is expected to promote health status of elders by remedying health issues arisen due to present-day demographic changes.
- To bring services of the institution closer to people by initiating an official website, official Facebook page and official YouTube channel for the National Institute on Traditional Medicine.

## 2.1.11 Research and Extension Service Herbal Gardens

### 2.1.11.1 Herbal plant sales

| Herbal garden | 2020 | | | 2021 | | |
|---|---|---|---|---|---|---|
| | No. of plants produced | Sale of plants | | No. of plants produced | Sale of plants | |
| | | No. of plants | Value (Rs.) | | No. of plants | Value (Rs.) |
| Pinnaduwa | 20,434 | 12,573 | 588,680 | 11,018 | 3,998 | 144,695 |
| Pattipola | 10,040 | 2,290 | 99,415 | 7,594 | 2,865 | 97,190 |
| Pallekele | 20,292 | 3,292 | 123,740 | 7,690 | 4,872 | 157,710 |
| Haldummulla | 26,697 | 5,931 | 347,440 | 20,333 | 8,970 | 744,120 |
| Navinna | 4,774 | 9,690 | 453,275 | 4,700 | 5,646 | 199,280 |
| Girandurukotte | 22,329 | 976 | 38,100 | 15,534 | 628 | 25,640 |
| **Total** | **104,566** | **34,752** | **1,650,650** | **66,869** | **26,979** | **1,368,635** |

### 2.1.11.2 Free issuance of plants/ exchange of plants between herbal gardens

| Herbal garden | 2020 | | 2021 | |
|---|---|---|---|---|
| | No. | Value (Rs.) | No. | Value (Rs.) |
| Pinnaduwa | 9,752 | 519,280 | 1,485 | 48,910 |
| Pattipola | 825 | 41,880 | 270 | 8,500 |
| Pallekele | 9,472 | 307,240 | 1,293 | 39,110 |
| Girandurukotte | 16,900 | 536,280 | 37 | 1,110 |
| Navinna | 3,058 | 118,280 | 2,406 | 77,550 |
| Haldummulla | 10,662 | 450,200 | 1,035 | 37,090 |
| **Total** | **50,669** | **1,973,160** | **6,526** | **212,270** |

### 2.1.11.3 Production of herbal planting materials / raw materials and free provision of raw materials to hospitals

| Herbal garden | No. of herbal raw materials produced | | Free distribution of herbal raw materials | | No. of herbal planting materials supplied | |
|---|---|---|---|---|---|---|
| | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 |
| Pattipola | 13 | - | 08 | 02 | 08 | 01 |
| Pallekele | 03 | - | - | - | - | - |
| Girandurukotte | 43 | 08 | 31 | 05 | 10 | 03 |
| Navinna | 02 | 02 | 02 | 02 | 07 | - |
| Pinnaduwa | 16 | 06 | 06 | 06 | - | 06 |
| Haldummulla | 11 | 02 | 11 | 02 | 05 | 1,035 |
| Kanneliya | - | - | - | - | - | - |
| **Total** | **88** | **18** | **58** | **17** | **30** | **1,045** |

## 2.2 Future targets

1. To promote Ayurveda Hospital System to give a stronger contribution in the National Health system.
2. To apply indigenous medicine as a means of generating income.
3. To facilitate exportation of indigenous medical products.
4. To save Rs. 1000 million annually by local cultivation of imported medicines.
5. To set up a fund to promote indigenous medicine
6. To introduce a contributory pension scheme for traditional healers
7. To develop 7 existing Ayurveda Hospitals as fully facilitated special hospitals for following special diseases that can be healed by traditional and Ayurveda medicine (stroke / special nervous troubles, joint diseases, hemorrhoids, fractures, eye diseases, burns, dermatological diseases).
8. To formulate a methodology for promotion of health of the elderly.
9. To take action to develop rural and Ayurveda hospital system.
10. To set up at least one Ayurveda hospital per Province with merchant ward facilities.
11. To create 500 herbal forests under 'Harithaki' urban herbal forest program.
12. To formulate a methodology to measure contribution of indigenous medicine sector for development of the country.
13. To create at least one Homeopathy clinic per district and to popularize the Homeopathy system.
14. To introduce an insurance system for indigenous medicine sector.
15. To introduce a credit scheme to improve services and production of the Indigenous Medicine sector.
16. To conduct an international seminar and an exhibition.
17. To introduce 05 new Ayurveda products through Sri Lanka Ayurvedic Drugs Corporation. (Gurmar tea, Raktha Chandran Facial Wash, Venivel Hand Sanitizing Spray, Turmeric sprinkler and selected products currently at research level).
18. Maintenance and promotion of herbal gardens maintained by the Corporation and creating new cultivations.
19. Get government lands to initiate 03 new herbal gardens (Ingiriya, Maddegedarawatta, Girandurukotte Mahaweli land).
20. To launch a bee honey production project in collaboration with Ayurveda Conservation Councils.
21. To introduce an international medical zone consisting of traditional medical systems.
22. Exportation of products (Japan, South Korea, Britain, Australia)
23. Launching new Ayurveda sales outlets (Embilipitiya, Kiribathgoda, Kurunegala, Makumbura Multimodal Transport Center)

## 2.3 Challenges

01. Absence of a sufficient staff
02. Non – reflection of the Ayurveda contribution to heath sector

# Chapter 3

# Total Financial Performance for the year ended on 31st December 2021

ACA-C

## 3.1 Cash flow statement for the year ended on 31st December 2021

| | Actual | Re-adjusted |
|---|---|---|
| | **2021** | **2020** |
| | **Rs.** | **Rs.** |
| **Cash flow generated from operational activities** | | |
| Total tax receipts | - | - |
| Charges, surcharges, fines and warrants | - | - |
| Gains | - | - |
| Non-income receipts | - | - |
| Revenue collected for other heads | 75,762,029 | 75,247,876 |
| Imprest receipts | 2,006,012,000 | 1,505,595,000 |
| Advance recovery | 36,130,902 | 25,868,363 |
| Deposit receipts | 19,435,281 | 6,719,712 |
| **Cash flow generated from operational activities (a)** | **2,137,340,212** | **1,613,430,951** |
| **Deducted: spending cash** | | |
| Personal emoluments and operational expenditure | 1,722,091,146 | 1,507,302,870 |
| Subsidies and transfers | 13,052,680 | 12,648,168 |
| Expenses made on other heads of expenditure | 4,103,002 | 8,406,646 |
| Imprest settled to the Treasury | 10,700,219 | 1,042 |
| Advance payment | 48,729,370 | 23,829,155 |
| Deposit payment | 20,561,899 | 9,618,737 |
| **Cash flow spent on operational activities (b)** | **1,819,238,316** | **1,561,806,618** |
| **Net cash flow generated from operational activities (C )=(A)-(B)** | **318,101,896** | **51,624,333** |
| **Cash flow generated from investment activities** | | |
| Interest | - | - |
| Dividends | - | - |
| Ownership removal provisions and selling physical assets | - | - |
| Recovery of credits | - | - |
| **Cash flow generated by investment activities (D)** | **-** | **-** |

| | | |
|---|---|---|
| **<u>Less: spending cash</u>** | | |
| Construction or purchase of physical assets and acquisition of other investment | 318,101,896 | 51,624,333 |
| **Total cash flow spent on investment activities (e)** | **318,101,896** | **51,624,333** |
| **Net cash flow generated from investment activities (f) = (d) – (e)** | **(318,101,896)** | **(51,624,333)** |
| **Net cash flow generated from operational and investment activities (G)=(C) + (F)** | **0** | **0** |
| **<u>Cash flow generated from financial activities</u>** | | |
| Local borrowings | - | - |
| Foreign borrowings | - | - |
| Receipt of grants | - | - |
| **Total cash flow generated from financial activities (H)** | **-** | **-** |
| **<u>Less: Spending cash</u>** | | |
| Local credit re-payments | - | - |
| Re-payment of foreign credit | - | - |
| **Total cash flow spent on financial activities (I)** | **-** | **-** |
| **Cash flow generated from financial activities (J) = (H) – (I)** | **-** | **-** |
| **Net changes in cash (K) = (G) -(J)** | **-** | **-** |
| **Initial cash balance as at 01st January** | **-** | **-** |
| **Final cash balance as at 31st December** | **-** | **-** |

## 3.2 Statement of Financial Performance

### For the year ended on 31st December 2021

Rs.

| Budget - 2021 Rs. | | Note | Actual 2021 Rs. | Re-adjusted 2020 Rs. | |
|---|---|---|---|---|---|
| - | **Revenue receipts** | | - | - | |
| | | | | - | |
| - | Income tax | 1 | - | | ACA-1 |
| - | Tax on local goods & services | 2 | - | - | |
| - | Tax on international trade | 3 | - | - | |
| - | Non tax revenue and other | 4 | - | - | |
| - | **Total revenue receipts (A)** | | - | - | |
| - | **Non-revenue receipts** | | - | - | |
| - | Treasury imprest | | 2,006,012,000 | 1,505,595,000 | ACA-3 |
| - | Deposit | | 19,435,281 | 6,719,712 | ACA-4 |
| - | Advance Account | | 38,613,385 | 28,744,493 | ACA-5 |
| - | Other receipts of main ledger accounts | | - | - | |
| - | **Total non-revenue receipts (B)** | | **2,064,060,666** | **1,541,059,205** | |
| - | **Total revenue receipts and non-revenue receipts C = (A)+(B)** | | **2,064,060,666** | **1,541,059,205** | |
| | **Remittances to the Treasury (D)** | | **10,700,219** | **1,042** | |
| | **Net income receipts and non-income receipts e = (c) – (d)** | | **2,053,360,447** | **1,541,058,163** | |
| | **Less: Expenditure** | | | | |
| - | **Recurrent Expenditure** | | | | |
| 1,439,320,000 | Salaries, wages & other employee benefits | 5 | 1,425,143,210 | 1,290,775,515 | |
| 584,787,000 | Other goods & services | 6 | 431,008,503 | 351,048,407 | ACA - 2(ii) |
| 14,543,000 | Subsidies, grants & transfers | 7 | 13,052,680 | 12,648,168 | |
| - | Interest payments | 8 | - | - | |
| - | Other recurrent expenditure | 9 | - | - | |
| **2,038,650,000** | **Total recurrent expenditure (F)** | | **1,869,204,394** | **1,654,472,091** | |
| | **Capital Expenditure** | | | | |

ACA-P

# 3.3 Statement of Financial Position
## As at 31st December 2021

| | | | | | |
|---|---|---|---|---|---|
| | Capital assets | | | | |
| 238,088,981 | Rehabilitation and improvements | **10** | 128,153,856 | 35,397,981 | |
| 416,100,000 | Acquisition of capital assets | **11** | 229,457,058 | 23,499,117 | |
| 2,500,000 | Capital transfers | **12** | - | 2,124,815 | **ACA - 2(ii)** |
| - | Acquisition of financial assets | **13** | - | - | |
| 4,500,000 | Capacity development | **14** | 4,381,198 | 1,866,200 | |
| 68,761,019 | Other capital expenditure | **15** | 26,104,812 | 11,190,058 | |
| **729,950,000** | **Total capital expenditure (G)** | | **388,096,924** | **74,078,172** | |
| | **Deposit payments** | | 20,561,899 | 9,618,737 | **ACA -4** |
| | **Advance payments** | | 48,542,880 | 23,679,415 | **ACA -5** |
| | **Other main ledger expenditure** | | - | - | |
| | **Main ledger expenditure (H)** | | **69,104,779** | **33,298,152** | |
| | **Total expenditure I = (f+g+h)** | | 2,326,406,097 | 1,761,848,415 | |
| - | **Balance as at 31st December J = (e-i)** | | **(273,045,650)** | **(220,790,252)** | |
| | **Balance as per imprest reconciliation statement** | | **(273,045,650)** | **(220,790,252)** | **ACA -7** |
| **2,768,600,000** | **Imprest balance as at 31st December** | | **-** | **-** | **ACA -3** |
| | | | **(273,045,650)** | **(220,790,252)** | |

| | | Rs. | Rs. |
|---|---|---|---|
| **Non-financial assets** | | | - - |
| Property, Plant & Equipment | ACA-6 | 5,000,834,912 | 3,919,728,285 |
| **Financial assets** | | | |
| Advance accounts | ACA -5/5(A) | 118,920,930 | 108,991,435 |
| Cash and cash equivalents | ACA -3 | - | - |
| **Total assets** | | **5,119,755,842** | **4,028,719,720** |
| **Net assets / mass** | | | |
| Total assets to the Treasury | | 111,152,162 | 100,096,048 |
| Property, Plant & Equipment reserve | | 5,000,834,912 | 3,919,728,285 |
| Rent and work advance reserve | ACA -5(B) | - | |
| **Current liabilities** | | | |
| Deposit accounts | ACA -4 | 7,768,768 | |
| Imprest balance | ACA -3 | - | - |
| **Total liabilities** | | **5,119,755,842** | **4,028,719,720** |

The account information presented by forms ACA 1 to ACA 7 in page No …….. to …………. And account record particulars from page No. ……….. to ………… are parts of this final account. These financial statements have been prepared in terms of generally accepted accouting principles and most appropriate accounting policies have been used herein as revealed by Notes to Financial Statements. We hereby certify that the figures in the final account above, relevant account notes and other account details have been compared with account books and reconcile with them.

We also certify herewith that the reporting entity has an effective system of internal financial control timely reviews are made in order to monitor effectiveness of the internal control for financial administration and, accordingly, to make required changes for effective implementation of the system.

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## 3.4. Notes for Financial Statements

**No.**

## 3.5 Performance of Revenue collection

**Rs. 000**

| Revenue code | Description of revenue code | Revenue estimate | | Revenue estimate | |
|---|---|---|---|---|---|
| | | Initial estimate | Final estimate | Amount (Rs.) | As a % of the final revenue estimate |
| 2002.01.01 | Building rent | 1,850,000 | 1,850,000 | 1,189,231.93 | 64.28% |
| 2002.02.99 | Interest | 3,710,000 | 3,710,000 | 3,488,939.91 | 94% |
| 2003.99.00 | Other revenue | 2,600,000 | 2,600,000 | 18,785,065.37 | 72.25% |

## 3.6 Performance of utilizing allocated provisions

**Rs. 000**

| Type of provision | Provisions allocated | | Actual expenditure | Utilized provisions as a % of the final provision finalized |
|---|---|---|---|---|
| | Initial provision | Final provision | | |
| **Recurrent** | 1,780,000 | 2,038,650 | 1,869,204.394 | 91.69 |
| **Capital** | 452,000 | 729,950 | 388,096.924 | 53.17 |

## 3.7 Provisions granted to this Department as a representative of other Ministries / Departments in terms of FR 208

**Rs. 000**

| S/No. | Ministry/ Department from which provisions were received | Purpose of the provision | Provisions | | Actual expenditure | Provisions utilized as a % of the provisions granted |
|---|---|---|---|---|---|---|
| | | | Initial provisions | Final provisions | | |
| 01. | Department of National Budget | Production of safety equipment and medicines for Corona virus for the use of hospital staff and other staff | 5,100 | 5,100 | 4,846 | 95% |
| 02. | Election Commission | Making payments for officers who contributed to election duties | 958 | 958 | 958 | 100% |
| 03. | State Ministry of Indigenous Medicine Promotion, Rural and Ayurveda Hospitals Development and Community Health | For renovation of the official quarters of the State Minister of Indigenous Medicine Promotion, Rural and Ayurveda Hospitals Development and Community Health | 2,000 | 2,000 | 1,826 | 91.28% |
| 04. | State Ministry of Indigenous Medicine Promotion, Rural and Ayurveda Hospitals Development and Community Health | To receive vehicles for the Department | 20.4 | 20.4 | 20.4 | 100% |

## 3.8 Performance of reporting Non-financial assets

**Rs. 000**

| Assets code | Particulars of code | Balance as at 31.12.2021 as per Board of Survey Report | Balance as at 31.12.2020 as per Financial Position Report | Scheduled for accounting in future | Reporting progress as % |
|---|---|---|---|---|---|
| 9151 | Buildings & Structures | - | 1,161,120.18 | - | - |
| 9152 | Machinery | - | 465,654.74 | - | - |
| 9153 | Lands | - | 2,338,520 | - | - |
| 9160 | Work in progress | - | 1,035,539 | - | - |

## 3.9 Auditor General's Report

My ref: MED/A/AD/FA/21/03 31st May 2022

Accounting Officer
Department of Ayurveda

Summary report of the Auditor General in terms of Section 11 (1) of National Audit Act No. 19 of 2018 on Financial Statements for year ended on 31st December 2021of the Department of Ayurveda.

**1. Financial Statements**

**1.1 Qualified Opinion**

Statement of Financial Position as at 31st December 2021 and Financial Statements for the year ended on 31st December 2020 consisting of Statement of Financial Performance and Cash Flow Statement for the year ended on that day of the Department of Ayurveda were audited under my direction in terms of the provisions in Article 154(1) in Constitution of the Democratic Socialist Republic of Sri Lanka to be read with provisions in the National Audit Act No. 19 of 2018. My comments and observations on these Financial Statements submitted to the Department of Ayurveda in terms of Section 11(1) of the Audit Act No. 19 of 2018 are given in this report. The Annual Comprehensive Management Audit Report to be submitted to the Accounting Officer in terms of Section 11(2) of the National Audit Act No. 19 of 2018 will be issued in due course. Also, the Auditor General's Report to be read along with Article 154(6) of the Constitution of the Democratic Socialist Republic of Sri Lanka and to be presented to Parliament in terms of Section 10 of the National Audit Act no. 19 of 2018 will be submitted in due course.

It is my opinion that, except for the impact of the matters referred to in paragraph 1.6 in this report, those Financial Statements truly and fairly reflect the Financial Position of the Department of Ayurveda as at 31st December 2021 and its financial performance and cash flow in conformity with generally accepted accounting principles.

### 1.2 Basis for the Qualified Opinion

My opinion will be qualified based on points referred to in paragraph 1.6 in this report. I have carried out my audit in terms of Sri Lanka Auditing Standards (SLAuS). My responsibility on Financial Statements have been further explained in the Section titled 'Auditor's Responsibility'. I believe that audit evidence I have gathered are sufficient and suitable to make a basis for my opinion.

### 1.3 Responsibility of the Accounting Officer on Financial Statements

Responsibility of the Accounting Officer is to prepare Financial Statements in terms of provisions in Section 38 of the National Audit Act No. 19 of 2018 so as to reflect an actual and fair situation in terms of generally accepted accounting principles and to determine internal administration required for preparation of financial statements without quantitative false statements that may occur due to frauds and irregularities.

The Department should properly maintain records and registers on its income, expenditure, assets and liabilities enabling preparation of annual and timely financial statements in terms of Section 16 (1) of National Audit Act No. 19 of 2018.

Accounting Officer should ensure that an effective internal administrative system is prepared and maintained for Financial Control in the Department in terms of Sub-Section 38(1) (C) of the National Audit Act and a review should be made on effectiveness of that system from time to time and accordingly the changes required for effective continuation of the system should be introduced.

### 1.4 Auditor's Responsibility on auditing Financial Statements

My objective is to provide a fair confirmation that the Financial Statements are devoid of quantitative mis-statements made by frauds and irregularities and to issue Auditor General's Report containing my opinion. Although a fair confirmation is a high level of confirmation, it will not be a confirmation that quantitative mis-statements will be uncovered at all in carrying out the audit in terms of Sri Lanka Auditing Standards. Quantitative mis-statements may occur due to single or collective influence of frauds and mistakes and its quantitative nature depend on the influence on the economic decisions taken by the users based on these financial statements.

I have carried out the audit in terms of Sri Lanka Auditing Standards with professional judgement and professional misgiving. I have further,

- Designed and implemented auditing procedures suitable for the time for identification and evaluation of the risk of having quantitative mis-statements that may be present in Financial Statements due to frauds or mistakes in forming a basis for the stated audit opinion. The impact of a fraud is more serious than the impact of quantitative mis-statements made due to mistaken presentation because it may result in a fraud by collusion, preparation of forged documents, deliberate evasion, false presentation or escaping internal controls.

- An awareness on internal administration was gathered in order to plan timely appropriate auditing procedures though not with a view to express an opinion on effectiveness of internal administration.

- It was evaluated that transactions and events which formed the basis for the structure and contents of the Financial Statements including revelations are suitably and fairly contained in Financial Statements.

- Appropriate and fair inclusion of transactions and events forming the basis for the structure and contents of financial statements and the entire presentation of financial statements including revelations were evaluated.

The Chief Accounting Officer is kept informed of significant auditing discoveries, main internal control defects and other matters identified by my audit.

### 1.5 Report on other legal requirements

I state the following in terms of Section 6(1) (D) of National Audit Act No. 19 of 2018.

(A) Financial Statements had been prepared in conformity with those in the last year.

(B) Following recommendations, I had made on Financial Statements pertaining to last year had not been implemented.

| Para. Ref | Audit Observation | recommendation |
|---|---|---|
| Head 220 – 2018 154(6) report of the Department of Ayurveda | | |
| 1.6.2 (a) | The security deposit register had not been updated in terms of F.R. 891(1) | Security deposit register including all information of all officers liable to deposit securities should be maintained including information in Financial Regulation 891(1). |
| 1.6.2 (b) | The Loss and damage register had not been prepared in terms of F.R. 110 format and had also not be updated. | Loss and damage register should be maintained in terms of provisions of the format given in Financial Regulations 110. |
| 1.6.3 | The Accounting Officer should certify that the Department is maintaining an effective system of internal control prepared for financial control in the Department in terms of provisions in Section 38 of the National Audit Act No. 19 of 2018 and, after timely review of the effectiveness of that system, the due changes must be made to make the system effective and, although such reviews should be made in writing with a copy submitted to the Auditor General, no statement had been made to the effect that | Action should be taken in terms of the provisions in Section 38 of the National Audit Act No. 19 of 2018. |

| | | |
|---|---|---|
| | such a review had been made. | |
| 1.6.4 (a) | Though the Commissioner of Ayurveda should register Ayurvedic Hospitals, Ayurvedic Drugs Manufactories, Ayurvedic Dispensaries or Ayurvedic drugs stores in terms of Section 10 of the Ayurveda Act No. 31 of 1961, the Panchakarma system of medicine and its use could not be regulated as no provisions had been included on registering of Panchakarma and massaging centers to the Act. | Action should be taken to create a systematic legal framework to regulate Panchakarma and massaging centers. |
| 3.2 | An amount of Rs. 85,372,218 estimated for construction of Medawachchiya Kidney Hospital had been sent to the Ministry of Defense and Urban Development in year 2014. Building materials worth Rs. 1,683,644 saved due to extra purchases after completion of constructions in December, 2019 had been handed over to the department. However, a large amount of such building materials including steel rods, valuable wood etc., remained unused for over a year in the department premises. | Building materials should be purchased only on requirements in terms of systematic cost estimates prepared by technically knowledgeable persons. Action should be taken to dispose unserviceable assets in such a way of transparency as to minimize loss to the government. |
| 3.3 | 14 machinery and equipment had been purchased for Bandaranaike Ayurveda Research Institute spending Rs. 28 million on 16th March 2015 without proper identification of the requirement and without a feasibility study and 8 machines worth Rs. 21 million out of them had not been installed even by 15th October 2021. A committee appointed on 05th October 2020 had identified that 06 machines with a total cost of Rs. 14,591,311 are not required for the manufactory. As the contract had been implemented without signing a proper contract agreement and service and repair agreements, even the equipment fixed remained un serviceable by the year under review. Accordingly, the total amount of Rs. 28,342,712 spent on this project had been an un economical expenditure. | Steps should be taken for effective utilization of all machinery or to use them for drugs production purposes in Ayurvedic Hospitals or Ayurveda Corporation and required action should be taken on all officers responsible for these purchases without a proper identification of the requirement and without a proper feasibility study. |

## 1.6 Views on the Financial Statements

### 1.6.1 Statement on Financial Position

Since work not completed by 31st December 2020 worth Rs. 836,749,569 and purchase of equipment debited to the objects pertaining to that date worth Rs. 14,900,000 had not been accounted as non-financial assets of the previous year, these expenses which had been added to the initial balance of Property, Plant and Equipment Account of the year under review, had not been revealed in the account records on relevant amendment. Further, though office furniture and equipment worth Rs. 4,697,345 purchased during the year under review had been debited to relevant objects, they had not been accounted as non-financial assets.

### 1.6.2 Absence of evidence for the audit

Transactions pertaining to an amount of Rs. 204,055,596 spent under provisions transferred to the Buildings Department and District Secretaries could not be satisfactorily scrutinizde for the reasons that the Department had not monitored performance of relevant functions, not made any follow-up and not taken action to obtain expenditure particulars.

### 1.6.3 Not maintaining records and books

It was revealed at the sample test that the Department had not properly maintained and updated the under mentioned documents.

| Document type | Relevant regulation | Observation |
|---|---|---|
| Loss and damage register | Financial Regulation 110 | Had not been updated |
| Security deposit register | Financial Regulation 891(1) | Had not been maintained with updates |

## 2. Financial Review

### 2.1 Management of Expenditure

Following observations ensured that proper and realistic estimates had not been prepared in terms of provisions in Financial Regulations 50.

(a) The total provision of Rs. 15,500,000 procured for 05 capital objects remained un spent. Rs. 26,734,376 out of Rs. 34,600,000, i.e. provisions within the range of 57% to 92% procured for 07 capital objects remained unspent. Provisions of Rs. 6,738,981 from Rs. 15,000,000 allocated for yet other 02 capital objects had been transferred to other objects and provisions of Rs. 7,288,520 remained un spent. Further, provisions of Rs. 277,000,000 had been allocated out of supplementary estimates for 04 capital objects of which Rs. 181,744,101 remained un spent.

(b) An amount of Rs. 42,879,976 out of Rs. 130,000,000 allocated for 02 objects under Medical Supplies had not been spent on the intended purpose and, instead, transferred to other objects and provisions of Rs. 15,226,152 remained un spent.

(c) Though provisions of Rs. 245,000,000 had been allocated through the supplementary estimate for recurrent objects, Rs. 103,712,290 out of it remained un spent.

(d) Rs. 11,809,305 out of supplementary provisions of Rs. 67,500,000 procured to buy machinery and equipment under acquisition of capital had been spent to purchase wooden furniture.

## 2.2 Coming to liabilities and commitments

Following observations are made:

(a) Liabilities worth Rs. 24,776,561 recorded in the Statement of Liabilities submitted as No. (iii) in Financial Statements had also been included in the Statement of Commitments made, submitted as note (iv), in terms of Financial Regulation 94(2) and 94(3).

(b) Though agreements had been signed for ordering and purchasing, cost of Rs. 4,203,756 of hospital furniture and a cost of Rs. 28,110,150 of computer and accessories not received even by 31st December 2021 had been included in Commitments Signed submitted as Note (iv).

## 2.3 Non-compliance to rules and regulations

Instances of non-compliance to provisions in orders, rules and regulations observed at the sample tests are as follows:

| Reference to the provisions of orders and rules | Non Complaince |
|---|---|
| **(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka** | |
| (i) Financial Regulation 103 | Though Rs. 101,600 pertaining to 04 vehicular accidents recording a total loss of Rs. 165,850 had been recovered through insurance compensation, no action had been taken on such accidents in terms of Financial Regulations. |
| (ii) Financial Regulation 371 (b) | Although ad hoc interim imprest should be received on a day close to the relevant task and should be settled soon after completion of the task, ad-hoc interim imprests of Rs. 218,960 had been issued to 03 officers at 11 instances before the period from 02 to 10 days of the day of commencement of the relevant act and a period between 11 to 123 days had been taken to settle ad-hoc imprests and balance payments of Rs. 407,200 taken by a female officer at 19 instances. |
| (iii) Financial Regulation 770 (4) | No action had been taken to repair and use or to dispose 02 cabs, a bus and 05 motorcycles which had become unserviceable and un roadworthy for years. |
| (iv) Financial Regulation 756 (6) | Though the Board of Survey should complete its work by 15th March 2022 for the year under review, the work had not been completed even by 15th May, 2022. |
| (b) Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29th December 2016. | Fuel consumption should be re-tested in government vehicles on completion of 12 months after a fuel check or on completion of a running distance of 25,000 km or after a main repair of the engine, whichever occurs earlier and, however, this methodology had not been followed with regard to departmental vehicles. |
| (c) Paragraph 2(iv) of the Public Administration Circular No. 09/2009 of 16th April 2019. | The time duration should be verified through finger print machines in making overtime and holiday payments and, however, Rs. 55,335,614 had been paid as overtime and holiday pay during the year under review based only on attendance |

registers without using finger print machines.

## 2.4 Advance Account Balances

Following observations are made:

(a) Loan balance of the officers transferred should be settled within three months in terms of Sections 1.6, 1.7 and 6.3 of Chapter XXIV of the Establishments Code and paragraph 1.1.7 of the National Budget Circular No. 118 of 11th October 2004 and, however, the total unsettled loan balances exceeding a period of 05 years as at 31st December 2021 of 10 officers who had transferred amounted to Rs. 316,249.

(b) Though it is essential to expedite completion of disciplinary enquiries of the interdicted officers in terms of section 21.3 of Chapter XLVIII in the Establishments Code, the institution had failed to recover an amount of Rs. 160,915 from 02 officers who had been interdicted 01 to 03 years back and an amount of Rs. 198,260 from 06 officers who had completed 05 years since their interdiction.

(c) Particulars on all credits due from an officer who is about to retire should be submitted to the Director of Pensions in terms of the provisions in Section 4.2.4 of Chapter XXIV in the Establishments Code and, they should be recovered from the commuted pension or gratuities in terms of Section 4.2.5. The total loan balance of 12 officers who had passed a period of over 03 months as at 31st December 2021 amounted to Rs. 853,222 and it had not been submitted to the audit whether provisions of the Establishments Code were not followed to recover those loans or whether there were other underlying reasons. Those loan balances also contained Rs. 62,050 older than 04 years chargeable from 03 retired officers.

(d) National Identity Card No. of the officers who have vacated their service and not re-instated should be submitted to the Commissioner of Elections and the loan should be recovered through the Attorney General after getting particulars of residence and verifications of the assets of such officers through the Divisional Secretary and, however, a total loan balance of Rs. 1,207,060 to be so recovered from 23 officers who had vacated their service as at 31st December 2021 had not been recovered in that manner and 68% or Rs. 825,560 of them were balances of over 05 years.

## 2.5 Losses and Damages

An amount of Rs. 548,376 had been paid during the period of 15 months from July, 2012 to September, 2013 as salary to an Ayurvedic Doctor who had transferred from his service in Manchanthoduwai Ayurvedic Hospital to Wennappuwa Pradeshiya Sabha. No enquiry had been made and action taken against those who are responsible in this regard and only Rs. 260,000 had been recovered as installments at 04 instances. Though a period of some 10 years have passed after default of the balance payment of RS. 288,376, no legal action had been taken against the relevant doctor.

## 3. Review of Operations

### 3.1 Performance

#### 3.1.1 Planning

Following observations are made.

(a) It was revealed at the examination of the annual action plan and progress that, though an Action Plan had been prepared for the year under review, many activities of the Department had not been in line with it and no sufficient attention had been paid in changing objectives and policies to amend the Action Plan accordingly and report its progress.

(b) It had been planned to manufacture 13,500 bottles of 23 types of oil and 790 kg of 08 types of gugul by the Drugs Production Division of the Ayurvedic Hospital, Borella and, however, it had succeeded in producing only 2,977 bottles of 09 types of oil and 268 kg of 07 types of gugul due to insufficient provision of medicine and raw materials.

#### 3.1.2 Nonperformance of the roles

Following observations are made.

(a) Ayurveda Community Health Promotion Program should have been implemented in Anuradhapura District as a steering project from year 2001 to 2005, cabinet approval received after a project evaluation based on its success followed by its implementation by expanding to other districts from year 2005, and, however, the project had been implemented only in Anuradhapura District. Rs. 174.58 million had been allocated during year 2021 for this project which had spent Rs. 746 million from year 2005 to 2020. Out of this amount of Rs. 174.58 million, Rs. 131.95 million had been spent as salaries and allowances of 225 officers and Rs. 19.25 million for other expenses, thus recording a total amount of Rs. 151.2 million.

(b) Though provisions had been allocated as Rs. 500,000 for development of herbal gardens of traditional healers of Ayurveda Conservation Councils, Rs. 5,000,000 for purchasing Ayurvedic research equipment required for Research Hospitals and Rs. 12,000,000 for the Young Herbal Farmer Villages under Herbal Plant Conservation Project, those activities had not been performed.

(c) Provisions of Rs. 138,860,000 had been allocated during the year under review for essential maintenance, repair and development activities of 06 Ayurveda Teaching and Research Hospitals and, however, 05 repairs in Ayurveda Teaching Hospital, Borella, 05 repairs in Ayurvedic Teaching Hospital, Yakkala, 01 repair in Trincomalee Teaching Hospital, 02 repairs in Bandaranaike Memorial Ayurveda Research Institute, 02 repairs and a construction in Kaithadi Siddha Teaching Hospital and a development activity in Mihintale Teaching Hospital had not been completed.

(d) In spite of the cabinet approval received on 03rd April, 2019 to implement Stage II of the Traditional Medical Knowledge Conservation Project with an estimated total cost of Rs. 350,000,000 for the period of 04 years commencing from year 2020, the project had not been implemented even in year 2020. Though provisions of Rs. 10,000,000 had been procured for the year under review, it had been planned to complete only 05 tasks with a total estimated cost of Rs. 8,800,000 in terms of the action plan. However, only 02 tasks had been completed spending RS. 1,759,664. Accordingly, the activities of purchasing essential equipment for the project, appreciation of traditional healers and establishment of the computer system for conservation of traditional knowledge had not been completed.

(e) Though supplementary provisions of Rs. 179,500.00 had been procured under the object of Capital Asset Rehabilitation and Improvement specifically indicating the functions of renovation and improvement of maternity and child clinic repairs in Ayurveda Teaching and Research hospitals, re-building drainage system and building renovation, improvement of laboratory facilities in teaching hospitals and manufactory improvement in Borella Hospital, an amount of Rs. 76,646,480 had been spent on 12 other renovation works without including the said specific activities even into the Action Plan.

(f) Though supplementary provisions of Rs. 67,500,000 had been procured under the object of Acquisition of Capital Assets for specified purchase of equipment for maternal and child clinics in Ayurveda Teaching and Research Hospitals, to purchase equipment for laboratories in teaching hospitals, to purchase equipment for research hospitals and to purchase equipment for the drugs manufactory, Borella Ayurveda Teaching Hospital, only equipment worth Rs. 6,334,319 had been purchased.

(g) In spite of the supplementary provisions of Rs. 25,000,000 procured to prepare a management database including the full system of institutions consisting of the Minister's Office, Office of the Ministry, Department of Ayurveda and its affiliated institutions, hospitals and medical centers the intended task had not been materialized.

### 3.1.3 Performance Indicators

No performance indicators had been established to evaluate progress of activities of the Department and its affiliated institutions, hospitals, medical centers and herbal gardens etc., and also no progress review had been made on progress of the activities.

### 3.1.4 Annual Performance Report

Following observations are made.

(a) Though a draft of the Annual performance Report – 2021 had been submitted along with Financial Statements, it had not been prepared properly in terms of the format specified in the guideline No. 14 issued by the Department of Public Finance under paragraph 10.2 of the Public Finance Circular No. 2/2020 of 28th August 2020.

(b) Though the Department of Ayurveda should table the Performance Report pertaining to the year under review in Parliament within 150 days of the end of the financial year in terms of Public Finance Circular No. 402 of 12th September 2002, the report for year 2020 had not been tabled in Parliament even by 30th May 2022.

### 3.1.5 Sustainable Development Goals

Resources should be efficiently handled to achieve objectives of the institution in terms of Sections 3.6, 3.9, 11 and 11.2 of the Sustainable Development Act No. 19 of 2017, the targets to be met by the institution to achieve the sustainable development goals, the gaps to be bridged to achieve those targets and indexes to measure progress should be identified in order to achieve the sustainable development goals. However, the Department had not identified the targets to be achieved, deviations as well as different areas to be considered by identifying such indexes.

### 3.2 Asset Management

Following observations are made.

(a) Department head office premises, hospitals including Teaching Hospital, Borella, herbal gardens, Community Health Regional Office, 17 circuit bungalow lands had not been acquired by the Department. However, an amount of Rs. 21,059,428 for new constructions in these lands and Rs. 29,274,335 for maintenance had been spent during the year under review.

(b) Particulars regarding purchase and disposal of assets had not been reported to the Office of the Comptroller General in terms of the Asset Management Circular No. 01/2017 of 28th June 2017.

### 3.3 Procurements

Following observations are made.

(a) 1,239 units of office furniture coming under 23 items with a total cost of Rs. 20,799,715 and 312 units of hospital furniture with a total cost of Rs. 6,987,850 had been purchased from a supplier in Matale during the year under review. It was observed that this procurement process consisted of the defects of planning the procurement at the end of the year under review, the Technical Evaluation Committee appointed to purchase office furniture having no subject expert appointed, having paid no sufficient attention to preparation of specifications and procuring equipment in terms of those specifications, making payments without a formal verification that all equipment have been received in keeping with specifications, making payments for equipment provided over the amount ordered, undertaking equipment which are different from the items ordered and making payment for them, not charging late charges and paying an amount of Rs. 11,809,305 under an object for which no provisions had been made.

(b) Cabinet approval had been taken for a project of distributing 6 million Suwa Dharani medicine caskets with a unit cost of Rs. 1,000 in order to control Covid 19 pandemic by indigenous medicine. Initially supplementary provisions of Rs. 250,000,000 had been allocated to provide 250,000 medicine caskets to Western Province out of which Rs. 142,562,809 had been spent. Suppliers including 07 suppliers to produce medicine and gruel, one supplier for printing packages, one supplier for printing cardboard boxes and handbills and 07 suppliers to pack medicine and gruel had been selected through a very complicated process without paying attention to the facts that the time spent can be minimized by calling quotations enabling entrustment of all activities of preparing medicine caskets to the same supplier also minimizing wastage and production cost by maintaining a good quality of products. It was also observed that this procurement process also contained the defects of selection of suppliers subject to later reparation of various shortcomings that were available in evaluation of bids, taking action disregarding Technical Evaluation Committee recommendations, non-completion of all procurements by due date, extension of time without approval of the Procurement Board, not charging late fees, making payments over the price levels given by the price committee. The shortcomings of the medicine caskets not been stored in proper sanitary conditions, irregularity in distribution, disposal of certain medicines mistakenly taking them as expired for the reason that the date of expiry had been printed in packs even before inserting medicines into them, beneficiaries having no sufficient time to use medicine before their date of expiry, having no monitoring process to check whether targeted beneficiaries have got medicine and their use of such medicine and having no follow-up in that regard, 183,776 out of 250,000 caskets in schedule to be distributed been distributed only in Gampaha District, though cabinet approval had been taken to follow emergency procurement procedure to distribute 6 million caskets of medicine island wide within 60 days, failure to complete at least 5% of the project by 31st December 2021, i.e., after 122 days of its inception, were further observed.

### 3.4 Defects of the Management

The department had 55 vehicles including 02 buses, 02 Lorries, 09 cabs, 07 vans, 05 motor cars, 02 jeeps, 09 ambulances, 06 three wheelers and tractors & motor bikes and an amount of Rs. 13,172,415 had been spent for fueling and repairing these vehicles during the year under review. However, it was observed that vehicular administration and vehicle protection activities of the department were not satisfactory for the reasons that the log books, running charts of these vehicles were not maintained properly updated, absence of fuel checks, not servicing and repairing vehicles without delay, not carrying on the process of fueling vehicles under supervision of a staff officer, not lodging police complaints regarding vehicle accidents, inclination towards recovering losses only through insurance compensation without recovering them from responsible officers after formal investigations to be conducted without delay and not following sufficient control processes to prevent irregularities of drivers etc.

## 4. Human Resource Management

Following observations are made.

(a) The management data system scheduled to be prepared and implemented had not been established up to the end of May, 2022. Accordingly, it was difficult to obtain efficiently the updated management information pertaining to the full system of the institution including the department and its affiliated institutions, hospitals and medical centers and it was observed that the control of marking attendance and exit of the departmental staff, performance control, salary control, controlling overtime expenses and personal file controls etc. remained not up to the mark.

(b) Though the department had 18 posts to be occupied by Supra Grade medical officers of Sri Lanka Ayurvedic Medical Service, only 02 such posts had been filled by appointing permanent officers while 09 posts had been filled on covering the duty and temporary bases. The remaining 06 posts remained vacant even by 30th May 2022.

**I. Samarage**
Deputy Auditor General
For Auditor General

# Chapter 4

## Performance Indexes

### 4.1 Performance Indexes of the Institution (based on the Action Plan)

Not prepared for year 2021 and are being prepared for year 2022.

# Chapter 5

## Performance of Meeting Sustainable Development Goals (SDGs)

### 5.1 Sustainable goals have not been identified for year 2021 and are being prepared for year 2022.

### 5.2 Challenges in meeting sustainable development goals

Are being identified.

# Chapter 6

## 6. Human Resource Profile

### 6.1 Cadre Management

| Employee category | Approved cadre | Actual cadre | Vacancies / (surplus)** |
|---|---|---|---|
| Senior | 731 | 618 | 93 |
| Tertiary | 48 | 09 | 39 |
| Secondary | 542 | 225 | 317 |
| Primary | 1,041 | 529 | 512 |

### 6.2 Impact of surplus or deficit of human resources on performance of the institution

- Vacancies in the institution have turned out to be a considerable obstacle in performing routine activities.

- Difficulty to reach overall objectives due to physical and mental pressures caused by busy schedule of officers.

## 6.3 Human Resource Development

| S/No. | Name of the Program | No. of employees trained | Duration of the program | Total investment (Rs.) | | Nature of the program (local/overseas) |
|---|---|---|---|---|---|---|
| | | | | Local | Overseas | |
| 01 | Staff training program | Development Officer - 03<br>Public Health Management Assistant - 06 | 03 days | State Ministry of Indigenous Medicine Promotion, Rural and Ayurveda Hospitals Development and Community Health | | Local |
| 02 | Tamil language - 150 hrs. | Development Officer - 01<br>Public Health Management Assistant - 06<br>Community Health Development Officer - 01<br>Record Keeper - 01 | 8 days | Divisional Secretariat, Maharagama | | Local |
| 03 | | Tamil language - 150 hrs.<br>Public Health Management Assistant 01 | 18 days | Divisional Secretariat, Yatiyantota | | Local |
| 04 | Workshop of training on improving attitudes and vocational knowledge of Office Assistants (KKSs) and Drivers | Ayurveda Service Assistant 02 | 02 days | Ministry of Skills Development and Vocational Training | | Local |
| 05 | Management Training Programme for special Grade Nursing Officers 2019 batch | Nursing Officer – Special Grade | 10 days | Ministry of Health | | Local |

## 07. Chapter 7

## Compliance Report

| No. | Requirement to be made relevant | Position of compliance (comply / do not comply) | If do not comply, a short explanation as to why it is so. | Rectification decisions, measures proposed to avoid non-compliance in future |
|---|---|---|---|---|
| **1** | **Following Financial Statements/ Accounts have been submitted by due date** | | | |
| 1.1 | Annual Financial Statements | Comply | | |
| 1.2 | Government Officers' Advance Account. | Comply | | |
| 1.3 | Business and Product Advance Accounts (Commercial Advance Accounts) | Not applicable | | |
| 1.4 | Stores Advance Accounts | Not applicable | | |
| 1.5 | Special Advance Accounts | Not applicable | | |
| 1.6 | Other | Not applicable | | |
| **2** | **Maintaining registers and records (FR 445)** | | | |
| 2.1 | Keeping Fixed Deposit Register updated in terms of Public Administration Circular 267/2018 | Comply | | |
| 2.2 | Keeping Personal Emolument documents/ Personal Emolument Cards updated | Comply | | |
| 2.3 | Keeping Audit Query Register updated. | Comply | | |
| 2.4 | Keeping Internal Audit Record Register updated. | Comply | | |
| 2.5 | Preparing all Monthly Account Summaries (CIGAS) and submission to the General Treasury on due date. | Comply | | |
| 2.6 | Keeping Cheque and Money Order Register updated. | Comply | | |
| 2.7 | Keeping inventory updated. | Comply | | |
| 2.8 | Keeping stock register updated | Comply | | |
| 2.9 | Keeping Loss & Damages Register updated | Comply | | |
| 2.10 | Keeping Liabilities Register updated | Comply | | |
| 2.11 | Keeping Counterfoil Register (GA – N20) updated. | Not applicable | | |

| No. | Requirement to be made relevant | Position of compliance (comply / do not comply) | If do not comply, a short explanation as to why it is so. | Rectification decisions, measures proposed to avoid non-compliance in future |
|---|---|---|---|---|
| **3** | **Delegation of functions for financial control (FR 135)** | | | |
| 3.1 | Delegation of financial powers within the institution | Comply | | |
| 3.2 | Raising awareness in the institution on delegation of financial powers. | Comply | | |
| 3.3 | Delegation of powers in such a way as to approve every transaction through two or more officers | Comply | | |
| 3.4 | Acting under control of the Accountant in using government pay sheet software package in terms of Public Accounts Circular No. 171/2004 of 11.05.2014. | Comply | | |
| **4** | **Preparing annual reports** | | | |
| 4.1 | Preparing Annual Action Plan | Comply | | |
| 4.2 | Preparing Annual Procurement Plan. | Comply | | |
| 4.3 | Preparing Annual Internal Audit Plan | Comply | | |
| 4.4 | Preparing Annual Estimate and submitting it to the Department of National Budgets. | Comply | | |
| 4.5 | Submission of Annual Cash Flow Statement to the Department of Treasury Operations by due date. | Comply | | |

| No. | Requirement to be made relevant | Position of compliance (comply / do not comply) | If do not comply, a short explanation as to why it is so. | Rectification decisions, measures proposed to avoid non-compliance in future |
|---|---|---|---|---|
| **5** | **Audit Queries** | | | |
| **6** | **Internal Audit** | | | |
| 6.1 | Preparing Internal Audit Plan in consultation with the Auditor General at the beginning of the year as per FR 134(2) DMA/1 – 2019 | Comply | | |
| 6.2 | Replying every Internal Audit Report within a period of one month | | Inadequacy of the number of trained employees | Arrangements made to give replies by the due date whenever possible |
| 6.3 | Submission of copies of all Internal Audit Reports to the Department of Management Audit in terms of Sub-Section 40(4) of National Audit Act No. 19 of 2018. | Comply | | |
| 6.4 | Submission of copies of all Internal Audit Reports to the Auditor General in terms of Financial Regulation 134(3). | Comply | | |

| No. | Requirement to be made relevant | Position of compliance (comply / do not comply) | If do not comply, a short explanation as to why it is so. | Rectification decisions, measures proposed to avoid non-compliance in future |
|---|---|---|---|---|
| **7** | **Audit and Management Committees** | | | |
| 7.1 | Having held at least 04 Audit and Management Committees during the relevant year in terms of DMA Circular 1-2019. | Comply | | |
| **8** | **Asset Management** | | | |
| 8.1 | In terms of Paragraph 07 in Asset Management Circular No. 01/2017, submission of information on purchase and disposal of assets to the Office of the Comptroller General. | Comply | | |
| 8.2 | In terms of Paragraph 13 of the above said Circular, to appoint a liaison officer for co-ordination of implementation of those circular provisions and to report information on that officer to the Office of the Comptroller General. | Information is being prepared for reporting | | |
| 8.3 | Conducting Board of survey in terms of Public Finance Circular 05/2016 and submission of relevant reports by due date to the Auditor General. | Comply | | |
| 8.4 | Compliance with surplus, deficiencies and other recommendations uncovered by the Board of Survey during the period specified in the Circular. | Comply | | |
| 8.5 | Disposal of condemned items in terms of FR 772 | Comply | | |

| No. | Requirement to be made relevant | Position of compliance (comply / do not comply) | If do not comply, a short explanation as to why it is so. | Rectification decisions, measures proposed to avoid non-compliance in future |
|---|---|---|---|---|
| **9** | **Vehicle management** | | | |
| 9.1 | Preparation of daily running charts and monthly summary reports for pool vehicles and forwarding to the Auditor General by due date. | Do not comply | Absence of a sufficient period of time because running charts of about last two years had not been checked. | Also running charts of those years are being checked |
| 9.2 | Disposal of vehicles within a period less than 06 months from been condemned. | Comply | | |
| 9.3 | Keeping vehicle log books updated. | Comply | | |
| 9.4 | Taking action in terms of FR 103, 104, 109 and 110 on every vehicle accident | Comply | | |
| 9.5 | Re-checking fuel consumption in vehicles in terms of the provisions in Paragraphs 3.1 in Public Administration Circular No. 2016/30 of 29.12.2016. | Comply | | |
| 9.6 | Taking over full ownership of log books of leased vehicles after the leasing period. | Comply | | |
| **10** | **Management of Bank Accounts** | | | |
| 10.1 | Preparation, certification and submission for auditing the Bank Reconciliation Statements by due date. | Comply | | |
| 10.2 | Rectification of dormant bank accounts in the year under review or carried forward from previous years. | Comply | | |
| 10.3 | Taking action in terms of Financial Regulations on balances uncovered by Bank Reconciliation Statements that should have been adjusted and settling those balances within a period of one month. | Comply | | |

| No. | Requirement to be made relevant | Position of compliance (comply / do not comply) | If do not comply, a short explanation as to why it is so. | Rectification decisions, measures proposed to avoid non-compliance in future |
|---|---|---|---|---|
| **11** | **Use of provisions** | | | |
| 11.1 | Making expenses in such a way as not to exceed the limit of provisions made. | Comply | | |
| 11.2 | In terms of FR 94(1), arriving at liabilities in such a way as not to exceed outstanding limit of provisions at the end of the year after utilization from the provision made. | Comply | | |
| **12** | **Government Officers' Advance Accounts** | | | |
| 12.1 | Compliance with limits | Comply | | |
| 12.2 | Making a time analysis of loans in arrears. | Comply | | |
| 12.3 | Settlement of loans in arrears for a period of over one year. | Comply | | |
| **13** | **General Deposits Account** | | | |
| 13.1 | Taking action in terms of FR 571 on expired deposits. | Comply | | |
| 13.2 | Keeping Control Account on General Deposits updated. | Comply | | |
| **14** | **Imprest Account** | | | |
| 14.1 | Remittance of the cash book balance to the Department of Treasury Operations at the end of the year under review. | Comply | | |
| 14.2 | Settlement of ad-hoc interim imprest issued in terms of FR 371 within a month of completion of that activity. | Comply | | |
| 14.3 | Non-issuance of ad-hoc interim imprest in such a way as not to exceed the approved limit in terms of FR 371 | Comply | | |

| No. | Requirement to be made relevant | Position of compliance (comply / do not comply) | If do not comply, a short explanation as to why it is so. | Rectification decisions, measures proposed to avoid non-compliance in future |
|---|---|---|---|---|
| **15** | **Revenue Account** | | | |
| 15.1 | Making re-payments out of the income collected, in terms of relevant regulations | Comply | | |
| 15.2 | Crediting the income collected directly to the revenue without crediting to Deposits Account | Comply | | |
| 15.3 | Forwarding Reports of revenue in arrears to the Auditor General in terms of FR 176 | Comply | | |
| **16** | **Human Resource Management** | | | |
| 16.1 | Maintaining the staff within the approved limit of cadre | Comply | | |
| 16.2 | Provision of written duty lists to all members of the staff. | Comply | | |
| 16.3 | Submission of all reports to the Department of Management Services in terms of Circular No. 04/2017 of 20.08.2017 | Comply | | |
| **17** | **Provision of information to the general public** | | | |
| 17.1 | Keeping an updated information register by appointing an Information Officer in terms of Right to Information Act and Regulations. | Comply | | |
| 17.2 | Information about the institution have been provided through its website and giving opportunities for the general public to express their praise/ criticisms through the website or alternative channels. | Comply | | |

| No | Requirement to be made relevant | Position of compliance (comply / do not comply) | If do not comply, a short explanation as to why it is so. | Rectification decisions, measures proposed to avoid non-compliance in future |
|---|---|---|---|---|
| **18** | **Implementation of Citizen's Charter** | | | |
| 18.1 | Formulation and implementation of a Citizen's / Beneficiary Charter in terms of Circulars no. 05/2008 and 05/2018 of the Ministry of Public Administration and Management. | Do not comply | These activities cannot be properly implemented due to limitations in human and physical resources. | Action will be taken based on receipt of required human and physical resources in future. |
| 18.2 | Preparation of a methodology by the institutions for supervision and evaluation of formulation and implementation of the Citizen's / Beneficiary Charter in terms of Paragraph 2.3 of that Circular. | Do not comply | These activities cannot be properly implemented due to limitations in human and physical resources. | Action will be taken based on receipt of required human and physical resources in future. |
| **19** | **Formulation of Human Resource Plan** | | | |
| 19.1 | Formulation of a Human resource Plan based of Annex 02 of Public Administration Circular no. 02/2018 of 24/01.2018. | Do not comply | These activities cannot be properly implemented due to limitations in human and physical resources. | Action will be taken based on receipt of required human and physical resources in future. |
| 19.2 | Ensuring a training opportunity of at least 12 hours per year for every member of the staff within the above said Human Resource Plan. | Do not comply | These activities cannot be properly implemented due to limitations in human and physical resources. | Action will be taken based on receipt of required human and physical resources in future. |
| 19.3 | Signing the Annual Performance Agreements for the entire staff based on the form given in Annex 01 in the above circular. | Do not comply | These activities cannot be properly implemented due to limitations in human and physical resources. | Action will be taken based on receipt of required human and physical resources in future. |

| No. | Requirement to be made relevant | Position of compliance (comply / do not comply) | If do not comply, a short explanation as to why it is so. | Rectification decisions, measures proposed to avoid non-compliance in future |
|---|---|---|---|---|
| 19.4 | Appointment of a senior officer with entrusted responsibility for preparation of human resource development plan, development of capacity development programs, implementation of skills development programs in terms of Paragraph 6.5 in the Circular referred to above. | Do not comply | These activities cannot be properly implemented due to limitations in human and physical resources. | Action will be taken based on receipt of required human and physical resources in future. |
| **20** | **Responding to audit paragraphs** | | | |
| 20.1 | Rectification of defects pointed out in audit paragraphs issued by the Auditor General for years passed. | Comply | | |