

வார्षிக கார்டு காதெ வார்தாலி 2022
வருடாந்த செயலாற்றுகை அறிக்கை 2022
ANNUAL PERFORMANCE REPORT 2022



சுனரேவக லா கலவனரேவக டேசார்தலேவ்லு
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தலாகைமதிப்பு மற்றும் புள்ளிவிபரத் திணைக்கலம்
நிதி, ஡ாருளாதார ஁றுதிப்பாடு மற்றும் தேசிய கலாக்கைகள் அமைச்சு
DEPARTMENT OF CENSUS AND STATISTICS
MINISTRY OF FINANCE, ECONOMIC STABILIZATION AND NATIONAL POLICIES

**2022 වර්ෂය සඳහා වාර්ෂික කාර්ය සාධන වාර්තාව
ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව
වැය ශීර්ෂ අංක 252**

**පී .එම් .පී. අනුර කුමාර
අධ්‍යක්ෂ ජනරාල්**

**2022ஆம் ஆண்டுக்கான வருடாந்த செயலாற்றுகை அறிக்கை
தொகைமதிப்பு, புள்ளிவிபரத் திணைக்களம்
செலவின தலைப்பு இல.252**

**பீ.எம்.பீ.அனூர குமார
பணிப்பாளர் நாயகம்**

**Annual Performance Report for 2022
Department of Census and Statistics
Expenditure Head No. 252**

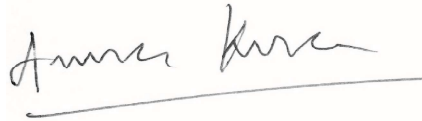
**P.M.P. Anura Kumara
Director General**

අධ්‍යක්ෂ ජනරාල්ගේ පණිවිඩය

ශ්‍රී ලංකාවේ නිල සංඛ්‍යාති පිළියෙල කරනු ලබන ප්‍රධාන ආයතනය ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුවයි. විවිධ සංගණන හා සමීක්ෂණ මගින් එක් රැස් කොට පිළියෙල කරනු ලබන දත්ත සහ දර්ශකාංක, ප්‍රධාන වශයෙන් රජයේ ප්‍රතිපත්ති සම්පාදනයට, ඉදිරි සංවර්ධන වැඩසටහන් සැලසුම් කිරීමට රටේ ආර්ථික සහ සමාජීය වශයෙන් කාලීනව සිදුවන වෙනස්කම් අධ්‍යයනය කිරීමට මෙන්ම රටවල් අතර ආර්ථික සහ සමාජීය තොරතුරු සංසන්දනය කිරීමටද, පර්යේෂණ ආයතන, අධ්‍යාපන ආයතන, මාධ්‍ය ආයතන හා විවිධ පුද්ගලයින් විසින් විවිධ අවශ්‍යතා සඳහා මෙම තොරතුරු භාවිතා කරනු ලබයි.

නිල සංඛ්‍යාති පිළියෙල කිරීමට අමතරව, සංඛ්‍යාන සේවය අවශ්‍ය වන විවිධ රාජ්‍ය හා රාජ්‍ය නොවන ආයතන සඳහා පුහුණු වැඩසටහන් පැවැත්වීම හා සංඛ්‍යාන උපදෙස් සේවාව ලබා දීමද දෙපාර්තමේන්තුව මගින් සිදුකරනු ලබයි.

කෝවිඩ්- 19 වසංගත තත්ත්වයෙන් අනතුරුව රට තුළ උග්‍ර වූ දැඩි ආර්ථික අර්බුද හමුවේ ප්‍රවාහන අපහසුතා සහිත වුවද නිරන්තරයෙන් රාජකාරි සඳහා කැපවෙමින් සංඛ්‍යාලේඛන කාර්යයන් අඛණ්ඩව පවත්වාගෙන යාම මගින් 2022 වර්ෂයේ දෙපාර්තමේන්තුවේ අපේක්ෂිත ඉලක්ක කරා ළඟාවීම සඳහා වගකීමෙන් හා කැපවීමෙන් යුතුව සහයෝගය ලබා දුන් දෙපාර්තමේන්තු කාර්යය මණ්ඩලයට මාගේ අවංක ස්තූතිය පුද කරන අතර, දෙපාර්තමේන්තුවේ සංඛ්‍යාලේඛන කාර්යයන් සඳහා දත්ත ලබා දීම මගින් සහ නන් අයුරින් සහයෝගය ලබා දුන් රාජ්‍ය, පෞද්ගලික හා වෙනත් ආයතන සහ මහජනතාවට මාගේ ස්තූතිය පුද කරමි.



පී. එම්.පී. අනුර කුමාර

අධ්‍යක්ෂ ජනරාල්

ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව

“සංඛ්‍යාන මන්දිරය”

අංක 306/71, පොල්දූව පාර

බත්තරමුල්ල.

2023 මැයි

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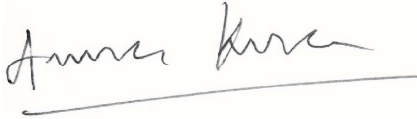
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පணிப்பாளர் நாயகத்தின் செய்தி

தொகைமதிப்பு மற்றும் புள்ளிவிபரத் திணைக்களம் இலங்கையில் உத்தியோகபூர்வ புள்ளிவிபரங்களைத் தொகுக்கும் முன்னணி நிறுவனமாகும். பல்வேறு தொகைமதிப்புகள் மற்றும் அளவீடுகளில் இருந்து தொகுக்கப்படும் பெரும்பாலான தரவுகள் மற்றும் குறிகாட்டிகள் முதன்மையாக அரசாங்கக் கொள்கைகளை உருவாக்கவும், எதிர்கால அபிவிருத்தித் திட்டங்களைத் திட்டமிடவும், நாட்டில் காலப்போக்கில் பொருளாதார மற்றும் சமூக மாற்றங்களை ஆய்வு செய்யவும், அத்துடன் உலகெங்கிலும் உள்ள நாடுகளுக்கு இடையிலான பொருளாதார மற்றும் சமூகத் தகவல்களை ஒப்பிடவும் பயன்படுத்தப்படுகின்றன. மேலும் இந்த தகவல்கள் ஆராய்ச்சி நிறுவனங்கள், கல்வி நிறுவனங்கள், ஊடக நிறுவனங்கள் மற்றும் பல்வேறு நபர்களால் பல்வேறு நோக்கங்களுக்காக பயன்படுத்தப்படுகின்றன.

உத்தியோகபூர்வ புள்ளிவிவரங்களைத் தயாரிப்பதற்கு மேலதிகமாக, இத்திணைக்களம் பயிற்சித் திட்டங்களை நடத்துவதுடன், புள்ளிவிபரவியல் சேவைகள் தேவைப்படும் பல்வேறு அரசு மற்றும் அரசு சார்பற்ற நிறுவனங்களுக்கு புள்ளிவிவர ஆலோசனை சேவைகளை வழங்குகிறது.

கோவிட் தொற்று நோய் நிலைமைகளுக்குப் பின்னர் நாட்டில் நிலவும் கடுமையான பொருளாதார நெருக்கடியின் காரணமாக உருவான போக்குவரத்துச் சிரமங்களுக்கு மத்தியிலும் புள்ளிவிபரப் பணிகளைத் தொடர்ந்ததன் மூலம் 2022 ஆம் ஆண்டில் திணைக்களத்தின் எதிர்பார்க்கப்படும் இலக்குகளை அடைய அர்ப்பணிப்புடன் கடுமையாக உழைத்த திணைக்கள ஊழியர்களுக்கு எனது மனமார்ந்த நன்றிகளைத் தெரிவித்துக் கொள்கிறேன். திணைக்களத்தின் புள்ளிவிபரப் பணிகளுக்குப் பல வழிகளில் தரவுகளையும், அன்பான ஆதரவையும் வழங்கிய அரசு மற்றும் தனியார் துறை மற்றும் ஏனைய நிறுவனங்கள் மற்றும் பொதுமக்களுக்கு எனது நன்றியைத் தெரிவித்துக் கொள்கிறேன்.



பீ.எம்.பீ. அனூர குமார

பணிப்பாளர் நாயகம்

தொகைமதிப்பு மற்றும் புள்ளிவிபரத் திணைக்களம்

‘சங்கியான மந்திரய’

இல. 306/71, பொல்துவை வீதி,

பத்தரமுல்லை.

2023 மே

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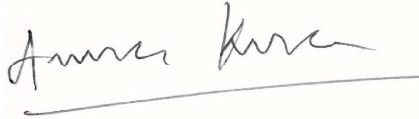
இணையத்தளம் : www.statistics.gov.lk

MESSAGE FROM THE DIRECTOR GENERAL

Department of Census and Statistics is the leading agency for compilation of official statistics in Sri Lanka. Most of the data and indicators compiled from various Censuses and Surveys are used primarily to formulate government policies, to plan future development programs, and to study economic and social changes over time in the country, as well as to compare economic and social information between countries throughout the world and this information is used by research institutes, educational institutes, media organizations and various people for various purposes.

In addition to preparing official statistics, the Department also conducts training programs and provides statistical consultation services to various governmental and non-governmental organizations those who require statistical services.

I would like to express my sincere thanks to the Departmental staff who worked hard responsibly with commitment to reach the expected goals of the Department in the year 2022 by continuing the statistical work despite the difficulties of transportation due to severe economic crisis in the country after the Covid epidemic situation. I would like to express my gratitude to the government and private sector and other institutions and the general public who have provided data and there kind support in many ways for the statistical work of the Department.



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අන්තර්ගතය

	පිටුව
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Chapter 01 - Institutional Profile/Execution Summary

1.1. Introduction

Department of Census and Statistics (DCS) is the central government agency responsible for providing data for the formulation of government policies and plans for the development of the country. Further, the Department fulfills a wide range of data requirements from students to international users to meet the demand of data users. The Department fulfills the responsibilities of providing information required to monitor the social and economic conditions of the country, including sustainable development goals, by conducting censuses and surveys. The Department is constantly working on collecting, compiling and disseminating accurate, reliable and timely statistics on agriculture, industry, trade, population, national income and other demographic statistics based on censuses and surveys conducted by the Department with the objective of monitoring Socio-Economic Status of the country including Sustainable Development Goals.

1.2 Vision, Mission and Objectives of the Institution

Vision

To be the leader in the region in producing timely statistical information to achieve the country's development goals.

Mission

Contributing to socio-economic development of the country by providing accurate timely statistics, more effectively by means of new technology, and utilizing the services of dedicated staff under a strategic leadership to become a prosperous nation in the globalized environment.

1.3 Main Functions

1. Censuses and Surveys conducted by the Department

- Census of Population and Housing is conducted once in ten years and the next census was planned to conduct in 2021. Due to the adverse effect of Covid 19 pandemic prevailing in Sri Lanka as well as globally, necessary arrangements are being made to conduct Census of Population and Housing in year 2023 and 2024. Presently, mapping activities of the Census have been finalized. It is planned to collect the information of this forthcoming census with the help of tablet computers and the development of the necessary computer system for this purpose has been completed by now. Field activities in the Listing Phase are being planned to initiate during the year 2023. Since the census is a very complex process, its training activities are to be held in several steps. Accordingly, training of the key Training Officers of the Listing Phase were conducted in December 2022. Presently, plans are being prepared to install the necessary software on the tablet computers and to distribute them to the district statistics divisions.

- As the census was delayed, collection of basic information on the Grama Niladhari Divisions was performed in the year 2020 with the aim of meeting the existing data requirement for planning at the divisional level, and based on that information, issuing of the final reports at the district level was completed in the year 2022.
 - The census of employment in the public and semi-public sectors has been planned to be held in the year 2023 and the listing process of the institutions to be included in that census was finalized in the year 2022.
2. Other statistical activities performed by the Department on collection, preparation and publishing of social and economic data (macro-economic indicators) of the country.
 - Compilation and dissemination of macroeconomic indicators including Gross Domestic Product (GDP) and economic growth rate for Sri Lanka. Activities related to the preparation of indicators needed for achieving the Sustainable Development Goals of the country.
 3. Censuses, Surveys and other statistical work carried out by the Statistical Branches established in Ministries and Departments.
 4. Preparing and providing data requested by local and international data users
 - Statistical information collected by the Department through various censuses and surveys is provided according to the data dissemination policy of the Department. These activities were performed while keeping the confidentiality of the information.

1.3 Organization Chart (Annex. 01)

The organizational structure of this Department comprises of the Head Office in Colombo and island wide Statistics branches.

Divisions and Units of the Head Office

The relevant tasks and activities of the year 2022 in the Head Office were conducted by the following 15 technical and services divisions and 3 special units. The Head Office also comprises of an Internal Audit Division which provided necessary assistance in auditing the activities of the Department and providing necessary solutions in case of any issue that may arise.

Technical Divisions

- Division 1 Population Census and Demography
- Division 2 Industry, Construction, Trade & Services
- Division 3 Agriculture and Environment
- Division 4 National Accounts
- Division 5 Publications
- Division 6 Library and Documentation

Division 7	Information and Communication Technology
Division 8	Administration and Accounts
Division 9	Sample Surveys
Division 10	Printing
Division 11	Field Management
Division 12	Training
Division 15	Research and Special Studies
Division 16	Prices and Wages
Division 18	Cartography

Special Units

Data Dissemination Unit
 International Statistics Unit
 Sustainable Development Goals Unit

Island Wide Statistics Branches

In addition to Head Office, statistical units of the Department are established in District Secretariats, Provincial Council Offices as well as in 335 Divisional Secretariats throughout the island. An office has also been located in Thambuththegama in the Mahaweli H zone which belongs to the Mahaweli Development Division.

Statistics branches of these District Secretariats function under the supervision of Director/ Deputy Director/Senior Statistician/Statistician and a number of Statistical Officers, Statistical Assistants, Development Officers and several Information and Communication Technology Officers have been assigned to assist the officer. Surveys, censuses and other data collection activities conducted by the Department in each district are carried out by these offices. These District Offices also coordinate statistical matters between the district and the Head Office. Statistical Officers or Statistical Assistants attached to Divisional Secretariats are engaged in field of data collection.

In addition, statistics branches have been established in various Departments and Ministries and 57 such offices are currently functioning across the country. These statistics branches are headed by Director/ Deputy Director/ Senior Statistician/ Statistician/ Statistical Officer/ Statistical Assistant. These branch offices are engaged in collection, compilation and analyzing of statistics relevant for the institution in which the branch is situated. Coordinating statistical matters between the head office and related agencies is also done by these branches.

1.5 Departments under the Ministry/ Main Divisions of the Department / Divisional Secretariats of the District Secretariat

Not relevant.

1.6 Institutions/Funds under the Ministry/Department/Provincial Council

Not relevant.

1.7 Details of the Foreign Funded Projects

Rs.000

Name of the Project	Donor Agency	Budget line	Estimated cost of the project (Rs.Mn)	Duration of the project
Pilot Study on implementation of decisions taken at the 19th International Conference of Statisticians	World Bank	252-1-1-23-2507(13)	37,000	January 2018-December 2023
Household Survey on Drinking Water Quality	UNICEF	252-1-1-25-2507(13)	19,800	December 2020-December 2022
Global Adults Tobacco Survey(GATS)	World Health Organization	252-1-1-26-2507(13)	33,505	April 2018-December 2022
Awareness program for Field staff	UNFPA	252-1-1-8-2507-16 (13)	7,000	January 2022-December 2022
International Comparison Program for Asia and the Pacific	Asian Development Bank	252-1-1-5-2507-(13)	5,000	February 2021-December 2022

Foreign Funded Projects conducted for other Ministries

Rs. ,000

Name of the Project	Donor Agency	Budget line	Estimated cost of the project	Duration of the project

Chapter 02 – Progress and the Future Outlook

Special Achievements, challenges and future goals

The Department has many achievements during the last year. Some of them are listed below.

- Was able to compile several sustainable development indicators (SDGs) and to add some questionnaires to the surveys conducted by the department to collect the data needed to calculate some other indicators (SDGs) and collect relevant data in the field.
- To organize the necessary arrangements to conduct the census using the new technology even in the midst of the Covid epidemic and the existing economic problems in the country and to prepare plans to conduct the population and housing census in the years 2023 and 2024.
- Data collection of Surveys using new technology.
- Development of the Department web site for the convenience of users.
- Disseminating price indices and other statistics on due date even under in the face of the economic crisis.
- Carrying out necessary activities to release the updated National Consumer Price Index and Colombo Consumer Price Index from January 2023 considering 2021 as the base year.
- Conducting several surveys first time in Sri Lanka to achieve special data requirements.
- Measures were taken by the Department to improve a system of publishing data and to make aware data users about the official statistics as well as the concepts and definitions used through methods including the use of social media.
- Compilation of the second volume of the publication in Braille and enlarged letters prepared for the purpose of making the visually impaired persons aware of the official statistics prepared by the Department.
- Gaining an income of Rs. 12.8 million by responding to various personal data requests (except data requests received from research and development of the country) and being able to receive about 72% of this income as foreign currency.
- Taking necessary steps to fill large number of staff vacancies, which existed for years.
- Initiation of information gathering activities on industries, trades and services by using e-mail instead of sending printed questionnaires to institutions.

In carrying out its functions, the Department faced several challenges.

- Continued unresolved Supreme Court cases and other issues to fill staff vacancies.

- Issues relating to purchasing tablets, computers and other purchases to be used for Census of Population and housing 2024, due to market variations caused by Covid Pandemic.
- Preparation of quality official statistics within the prescribed time frame even in the midst of fuel shortage and transportation difficulties suffered in the face of the current economic crisis.
- Conducting all the official statistics preparation activities in due time despite the current shortage of officers in the Department.

We look forward to achieve the following goals by overcoming the challenges of the Department.

- Beginning the listing of Census of Population and Housing 2024 in the second quarter of year 2023 and conducting the census successfully within the due time frame.
- Filling vacancies remaining in the head office of the Department and statistics branches in other institutions.
- Conducting surveys that have been postponed due to the Easter attack.
- Strengthening the National Statistics system adopting the recommendations mentioned in the Review Report of National Statistics System and implementation of the United Nations Principles for Quality Assessment of data.

Chapter 03 –Financial Performance of the year

3.1 Statement of Financial performance

ACA -F

Statement of Financial Performance
for the period ended 31st December 2022

Budget 2022 Rs.	Note	Actual	
		2022 Rs.	2021 Rs.
-	Revenue Receipts	-	-
-	Income Tax	-	-
-	Taxes on Domestic Goods & Services	-	-
-	Taxes on International Trade	-	-
-	Non Tax Revenue & Others	-	-
-	Total Revenue Receipts (A)	-	-
	Non Revenue Receipts	-	-
	Treasury Imprests	1,033,089,382	1,067,023,332
	Deposits	4,674,083	31,633,411
	Advance Accounts	45,209,759	46,677,350
	Other Main Ledger Receipts	-	-
	Total Non Revenue Receipts (B)	1,082,973,224	1,145,334,093
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	1,082,973,224	1,145,334,093
	Remittance to the Treasury (D)	10,044	1,582,882
	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	1,082,963,180	1,143,751,211
	Less: Expenditure		
-	Recurrent Expenditure		
900,083,695	Wages, Salaries & Other Employment Benefits	878,219,815	795,339,534
177,089,000	Other Goods & Services	147,317,813	141,306,291
13,100,000	Subsidies, Grants and Transfers	10,264,161	9,854,448
-	Interest Payments	-	-
27,305	Other Recurrent Expenditure	27,305	-
1,090,300,000	Total Recurrent Expenditure (F)	1,035,829,094	946,500,273
	Capital Expenditure		
23,000,000	Rehabilitation & Improvement of Capital Assets	15,120,845	9,538,521
2,500,000	Acquisition of Capital Assets	213,394	4,369,688
-	Capital Transfers	-	-
-	Acquisition of Financial Assets	-	-
500,000	Capacity Building	312,776	3,622,208
519,700,000	Other Capital Expenditure	53,105,941	177,577,867
545,700,000	Total Capital Expenditure (G)	68,752,956	195,108,284
	Deposit Payments	10,550,028	24,200,234
	Advance Payments	47,765,344	57,093,814
	Other Main Ledger Payments	-	-
	Total Main Ledger Expenditure (H)	58,315,372	81,294,048
	Total Expenditure I = (F+G+H)	1,162,897,422	1,222,902,605
	Balance as at 31st December J = (E-I)	(79,934,242)	(79,151,394)
	Balance as per the Imprest Reconciliation Statement	(79,934,242)	(79,151,394)
	Imprest Balance as at 31st December	0	0
		(79,934,242)	(79,151,394)

**Statement of Cash Flows
for the Period ended 31st December 2022**

	Actual	
	2022 Rs.	2021 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	79,516,441	55,214,269
Imprest Received	1,033,089,382	1,067,023,332
Recoveries from Advance	47,414,868	48,704,185
Deposit Received	4,674,083	31,633,411
Total Cash generated from Operations (A)	1,164,694,774	1,202,575,197
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	995,137,748	906,182,078
Subsidies & Transfer Payments	10,264,161	9,854,448
Expenditure incurred on behalf of Other Heads	32,507,819	11,686,088
Imprest Settlement to Treasury	10,044	1,582,882
Advance Payments	47,765,344	57,011,014
Deposit Payments	10,550,028	24,200,234
Total Cash disbursed for Operations (B)	1,096,235,144	1,010,516,744
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	68,459,630	192,058,453
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	68,459,630	192,058,453
Total Cash disbursed for Investing Activities (E)	68,459,630	192,058,453
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(68,459,630)	(192,058,453)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-

3.5 Notes of the Financial Statements

Basis of Reporting

1) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2022.

2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

4) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

5) Property, Plant and Equipment Reserve

This reserve account is the corresponding account of Property Plant and Equipment.

6) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2022.

* In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in to the Financial Statements with approval of Department of State Accounts and the disclosure required for those specific transactions may be included under “Reporting Basis”.

* Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.

3.6 Performance of the Revenue Collection (Not relevant to the Department)

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original Estimate	Final Estimate	Amount (Rs.)	as a % of Final Revenue Estimate

3.7 Performance of the Utilization of Allocation

Rs.000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	1,090,300	1,090,300	1,035,829	95.00%
Capital	545,700	545,700	68,753	12.60%

3.8 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/ Provincial Council as an agent of the other Ministries/ Departments

Rs.000

	Allocation received from which Ministry/ Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
1	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	Allowances for Graduate Trainees and Development Officers, salary and wages	1,537.280	28,829.060	28,099.165	97.47%
2	Ministry of Health	STEPS Survey activities	1,500	1,500	1,500	100.00%
3	Ministry of Technology	To conduct a national survey of citizens' awareness of national cyber security	900	900	737.690	81.96%
4	Department of National Planning	Population and Housing Census-CPH for training activities	907.350	907.350	907.343	99.99%

3.9 Performance of the Reporting of Non- Financial Assets

Rs. 000

Assets Code	Code Description	Balance as per board of Survey Report as at 31.12.2022	Balance as per financial Position Report as at 31.12.2022	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	1,184,910	1,184,910	No	100%
9152	Machinery and Equipment	713,103	713,103		
9153	Land	1,186,810	1,186,810		
9154	Intangible Assets	-	-	-	
9155	Biological Assets	-	-	-	
9160	Work in Progress	-	-	-	
9180	Lease Assets	-	-	-	



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

TPD/D/DCS/02/22/17

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2022 මැයි 26 දින

ගණන්දීමේ නිලධාරී
ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව

ශීර්ෂය 252 - ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුවේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය 252 - ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුවේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේ දී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුවේ මූල්‍ය ප්‍රකාශනවලින් 2022 දෙසැම්බර් 31 දිනට ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ ප්‍රකාශය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.



1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිතීන් යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ



ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වෙනනාන්විත මහභාරිමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.

- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී/ ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට.
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) ප්‍රතිපාදන උපයෝජනය නොකිරීම

වැය විෂයයන් 4 ක් සඳහා සලසා තිබුණු එකතුව රු. 12,200,000 ක ප්‍රතිපාදන වල සියයට 100 ක ඉතිරියක් නිරීක්ෂණය විය.

(ආ) අධි ප්‍රතිපාදන සලසා ගැනීම.

වැය විෂයයන් 26 ක එකතුව රු. 1,611,772,695 ක් වූ ප්‍රතිපාදන මුදලින් සමාලෝචිත වර්ෂය අවසන් වන විට එකතුව රු. 514,229,950 ක ප්‍රතිපාදන ඉතිරි වී තිබුණු අතර එය එක් එක් වැය විෂයය වෙනුවෙන් සලසා තිබුණු ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 3 සිට සියයට 95 දක්වා පරාසයක බව නිරීක්ෂණය විය.



ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

(ඇ) මු.රෙ. 66 මගින් මාරු කිරීම්

මුදල් රෙගුලාසි 66/69 විධි විධාන ප්‍රකාරව වැය විෂයයන් 03 ක එකතුව රු.9,469,000 ක ප්‍රතිපාදන වෙනත් වැය විෂයයන් 07 ක් වෙත මාරු කර තිබුණි. එහෙත් එම වැය විෂයයන් 07 හි එකතුව රු. 23,200,605 ක ප්‍රතිපාදන සමාලෝචිත වර්ෂය අවසානයට ඉතිරි කර තිබුණු අතර එය අදාළ වැය විෂයයන්ගේ ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 19 ත් සියයට 70 ත් අතර පරාසයක විය.

2.2 හිඟහිටි ණය ශේෂ අයකර ගැනීම

පහත නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) මිය ගිය නිලධාරීන් තුන් දෙනෙකුට අදාළව සමාලෝචිත වර්ෂය අවසානයට අය විය යුතු ණය ශේෂයන්ගේ එකතුව රු. 453,130 ක් වූ අතර එම ශේෂය තුළ වර්ෂ 03 කට වැඩි කාලයක සිට අය නොවී පවතින රු. 92,750 ක් වූ ණය ශේෂයක් පවතින බවද නිරීක්ෂණය විය.
- (ආ) 1991 වර්ෂයේ සිට 2018 වර්ෂය දක්වා කාලය තුළ සේවය හැර ගොස් ඇති නිලධාරීන් නව දෙනෙකුට අදාළව එකතුව රු. 489,984 ක් වූ ණය ශේෂ හිඟහිටි පවතින අතර එම ණය ශේෂ සමාලෝචිත වර්ෂය අවසන් වන විටත් අය වී නොතිබුණි.

2.3 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසිවලට යොමුව	අනුකූල නොවීම
(අ) මු.රෙ. 102 සිට 109	2021 වර්ෂයේ භාණ්ඩ සමීක්ෂණ වාර්තාවට අනුව, අයිතම 480 ක ඌනතාවයක් පැවතුණ ද මේ පිළිබඳව සමාලෝචිත වර්ෂය අවසානය වන තෙක් මුදල් රෙගුලාසි ප්‍රකාරව කටයුතු කර නොතිබුණි.
(ආ) මුදල් රෙගුලාසි 340	උප පත්‍රිකා පොත් ලේඛනයක් පවත්වා ගෙන ගොස් නොතිබුණි.
(ඇ) මුදල් රෙගුලාසි 891	ඇප තැන්පත් ලේඛනයක් පවත්වා ගෙන ගොස් නොතිබුණි.



3 මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 දැක්ම හා මෙහෙවර

කාලීනවූත් නිවැරදිවූත් දත්ත ලබාදීම මගින් වඩාත් ඵලදායී ලෙස දේශයේ සමාජ ආර්ථික සංවර්ධනයට දායකවීම දෙපාර්තමේන්තුවේ මෙහෙවර වේ. ඒ අනුව දෙපාර්තමේන්තුව විසින් වෙබ් අඩවියට දත්ත නිකුත් කිරීම හා මුද්‍රණය කර දත්ත මුද්‍රාහැරීම සිදු කරනු ලබන අතර ඒ සම්බන්ධයෙන් පහත නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) දත්ත වාර්තා 11 ක් විගණන දිනය වන 2023 අප්‍රේල් 24 දින වන විටත් මුද්‍රණය කර නොතිබූ අතර එහි ප්‍රමාද කාලය නියමිත දිනයට වඩා මාස 01 ත් 1.5 ත් අතර විය.
- (ආ) දත්ත වාර්තා 24 ක් 2023 අප්‍රේල් 24 දින දක්වාත් වෙබ් අඩවියට නිකුත් කර නොතිබුණ අතර දත්ත වාර්තා 12 ක් වෙබ් අඩවියට නිකුත් කර තිබුණේ නියමිත දිනයට වඩා මාස 01 ත් මාස 20 ත් අතර කාල පරාසයක ප්‍රමාදයකින් පසුව බව නිරීක්ෂණය විය.
- (ඇ) කෘෂිකාර්මික අංශයට අදාළ වාර්තා සම්බන්ධයෙන් දත්ත මුද්‍රාහැරීමේ ඉදිරි දින සටහන් හා දත්ත මුද්‍රාහැර තිබූ දිනයන් සම්බන්ධයෙන් අදාළ තොරතුරු කෘෂිකාර්මික හා පාරිසරික අංශයෙන්, පර්යේෂණ හා විශේෂ අධ්‍යයන අංශයට ලබා දී නොතිබුණි.

3.1.2 අපේක්ෂිත නිමවුම් මට්ටම ලබා නොතිබීම

කෙටුම්පත් වාර්ෂික කාර්යසාධන වාර්තාව අනුව දෙපාර්තමේන්තුවේ අංශ 13 ක් විසින් ක්‍රියාකාරී සැලැස්මේ ඇතුළත් අපේක්ෂිත නිමවුම් මට්ටම් ළඟා කර ගෙන නොතිබුණු අතර ඒවායේ කාර්යයන් ඉටු කිරීමේ ප්‍රගතිය සියයට 15 ක සිට සියයට 90 ක් දක්වා පරාසයක පැවතුණි. තවද 2023 අප්‍රේල් 06 වන දින විගණනය වෙත ලබාදුන් වාර්ෂික කාර්යසාධන වාර්තාවේ මෘදු පිටපතට අනුව සෞඛ්‍ය අමාත්‍යාංශයේ පිහිටි සංඛ්‍යාලේඛන අංශයේ කාර්යයන් 03 ක හා කම්කරු දෙපාර්තමේන්තුවේ පිහිටි සංඛ්‍යාලේඛන අංශයේ කාර්යයන් 02 ක තත්‍ය නිමැවුම අපේක්ෂිත නිමැවුමේ ප්‍රතිශතයක් ලෙස සියයට 75% ට වඩා අඩු මට්ටමක පැවතුණ බව නිරීක්ෂණය විය.

3.2 ප්‍රසම්පාදනයන්

රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ අංක 4.1.1 ප්‍රකාරව ප්‍රසම්පාදනයක් නියමිත කාලය තුළ අවසන් කරන බවට සහතික වීම පිණිස, සම්පූර්ණ ප්‍රසම්පාදන ක්‍රියාවලිය කාර්යක්ෂම ලෙස සැලසුම් කළ යුතු වුවත් ජන හා නිවාස සංගණනය - 2021 සඳහා බැග් මිලට ගැනීමේ කාර්යයන් සැලසුම්ගත පරිදි ඉටු වී නොතිබුණි. 2020 ජූලි, 2021 ජනවාරි හා 2022 අගෝස්තු මාස වලදී මිල ගණන් කැඳවීම් කර තිබුණ ද සමාලෝචිත වර්ෂය අවසානය දක්වාත් අදාළ ප්‍රසම්පාදනය නිම වී නොතිබුණි. යටෝක්ත ප්‍රසම්පාදනය, ප්‍රසම්පාදන සැලැස්මට අනුව 2020 නොවැම්බර් 27 දින අවසන් කළ යුතු වුවද, කාලීනව සැලසුම් ගත පරිදි එය සිදු නොවීම



හේතුවෙන් වෙළඳපළ මිල වැඩිවීම නිසා දෙපාර්තමේන්තුවට වැඩි පිරිවැයක් යටතේ ඉදිරියේ මිලදී ගැනීමට සිදුවන බව නිරීක්ෂණය කෙරේ.

3.3 වත්කම් කළමනාකරණය

- (අ) ඇල්බට් වන්දුවංකයේ 16/7 පරිශ්‍රයේ පිහිටා ඇති දෙපාර්තමේන්තු මුද්‍රණ අංශයේ Konica Minolta Biz Hub Press C 1085 ඩිජිටල් මුද්‍රණ යන්ත්‍රය 2021 ජනවාරි සිට 2023 අප්‍රේල් 03 දක්වා වර්ෂ දෙකකට වැඩිකාලයක් අක්‍රීයව පැවතුණි. එහෙත් මෙම කාලය තුළදී අළුත්වැඩියා සඳහා රු. 3,577,181 වැයකර තිබුණි.
- (ආ) සමාලෝචිත වර්ෂයේ දී මුද්‍රණ අංශයේ දෙමහල් ගොඩනැගිලි 02 ක ඉහල මහල් අලුත්වැඩියා නොකිරීම නිසා එම උඩුමහල් 2 හි වර්ග අඩි 6856 ක පරිශ්‍රය භාවිතයට නොගෙන නිශ්ක්‍රීයව පැවතුණි.
- (ඇ) 2014 ජනවාරි 11 වන දින අනතුරට පත් කැබ් රථයක් වාර්තාවේ දිනය වන විටත් ප්‍රධාන කාර්යාල පරිශ්‍රයේ ගාල්කර පවතින අතර පූර්ණ රක්ෂණ ආවරණයක් ලබාගෙන තිබූ මෙම වාහනයට බරපතල හානි සිදු වී ඇති බවත් යථා තත්ත්වයට පත්කළ නොහැකි බවත් දේශීය නියෝජිත ආයතනය විසින් දන්වා තිබිය දීත් පූර්ණ රක්ෂණ වන්දිය ලබාගැනීමට කටයුතු කිරීමෙන් තොරව පෞද්ගලික ගරාජයකින් අළුත්වැඩියාව සිදු කර රක්ෂණ ආයතනයෙන් රු. 1,514,625 ක වන්දියක් ලබා දී තිබුණි. මෙම අළුත්වැඩියාවෙන් පසුව ද වාහනය ධාවනය තත්ත්වයේ නොමැති බැවින් තව දුරටත් ප්‍රධාන කාර්යාල පරිශ්‍රයේ ගාල්කර පවතින බව නිරීක්ෂණය විය.
- (ඈ) ප්‍රධාන කාර්යාල ගොඩනැගිල්ලේ හත්වන මහලේ බටහිර අංශයේ $\frac{3}{4}$ ක් පමණ ඉඩ ප්‍රමාණයක් ගොඩනැගිල්ල ඉදිකළ දිනයේ සිට විගණිත දින දක්වා කිසිදු භාවිතයකට ගෙන නොතිබුණි. හත්වන මහල බටහිර සම්පූර්ණ කොටස සඳහා මධ්‍යගත වායු සමීකරණ පද්ධතියක් යටතේ වායු සමනය සිදුවන බැවින් එම හිස් ඉඩ සඳහාද වායු සමනය අඛණ්ඩව ක්‍රියාත්මක වන බව තවදුරටත් නිරීක්ෂණය විය.

4. මානව සම්පත් කළමනාකරණය

පහත නිරීක්ෂණ කරනු ලැබේ.

- (අ) සමාලෝචිත වර්ෂය අවසාන වන විට අනුමත කාර්ය මණ්ඩලයෙන් සියයට 34 ක් හෙවත් පුරප්පාඩු 596 ක් පැවතුණ අතර ජ්‍යෙෂ්ඨ මට්ටමේ පුරප්පාඩු 146 ක් හා තෘතීයික මට්ටමේ පුරප්පාඩු 147 ක් ඒ අතර විය.
- (ආ) 2018 ජනවාරි 24 දිනැති හා 02/2018 අංක දරන රාජ්‍ය පරිපාලන චක්‍රලේඛයේ ඇමුණුම 02 ප්‍රකාරව මානව සම්පත් සංවර්ධන සැලැස්ම පිළියෙල කර නොතිබුණි.

බී.ඕ.ඩී.ප්‍රනාන්දු
 ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
 විගණකාධිපති වෙනුවට.

Chapter 04 - Performance indicators

4.1 Performance indicators of the Institution (Based on Action Plan)

Based on Action plan of the Department, 3 performance indicators have been identified to measure the expected output and its' progress on annual basis. The progress of these indicators in relation to last year is indicated below.

Serial No	Specific indicators	Actual output as a percentage (%) of expected output		
		100%-90%	89% - 75%	74% - 50%
1	Publish Macroeconomic Indicators including Gross Domestic Product (GDP), according to the data release calendar of the Department	100		
2	Publish Labor Market Indicators (Employment and Unemployment) According to the standard of Special Data	100		
3	Took action according to the micro data dissemination policy	98		

In addition, the progress of the performance indices calculated based on the work done by each division of the head office during the last year is given below.

Division 01				
Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Planning and implementing activities on Census of Population and Housing (CPH) - 2021 (Now CPH - 2023)			
I	Listing stage			
a	Finalizing and printing of CAPI training manuals - SAMSUNG Tabs (1000)	100		
b	Finalizing and printing of CAPI training manuals - Lenovo Tabs (15,000)	100		
c	F1 - Testing SAMSUNG Tabs	100		
d	F1 - Testing Lenovo Tabs	100		
e	Printing instruction manuals ,training guide and other required documents	100		

f	Distribute instruction manuals, forms, other documents & other equipments to all districts			52
g	Conducting training - Listing stage (Awareness & Training head office)	100		
II	Conducting e- census			
a	Preparative activities of the e-census	100		
III	Progress monitoring and quality controlling - listing stage			
a	Updating & maintaining the supportive databases - listing stage	100		
b	Progress monitoring & quality control - listing stage	100		
IV	Progress monitoring and quality controlling - enumeration stage			
a	Updating & maintaining the supportive databases - enumeration stage	100		
b	Progress monitoring & quality control -enumeration stage	100		
V	Publicity campaign - Listing stage			
a	Implementing publicly through printed media and digital media - Stickers, posters, news paper articles ,Video, TV & radio advertisements, social media etc.			63
VI	Procurements			
a	Procurement of ICT accessories	100		
b	Procurement of stationery and other printing raw materials needed for	100		
VII	Conducting enumeration stage - CPH 2021 (Now CPH - 2023)			
a	F3 dummy schedules to test manual data entry programme	100		
b	Preparation, Checking, Proof reading, Printing instruction manuals , CAPI Manual, training guide and other required documents	100		
2	Dissemination of data for data users from 2012 Census data	100		
3	Grama Niladhari Division Statistics - District Reports web publishing	100		

Division 02				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Annual Survey of Construction Industry - 2019	100		
2	Annual Survey of Construction Industry -2020		75	
3	Annual Survey of Construction Industry - 2021	100		
4	Annual survey of Trade and Service-2019		85	
5	Annual survey of Trade and Service-2020		80	
6	Annual survey of Trade and Service-2021	100		
7	Annual Survey of Industries -2019	100		
8	Annual Survey of Industries 2020	90		
9	Annual Survey of Industries 2021	100		
10	Monthly Survey of industrial Production (IIP)	100		
11	Monthly Survey of industrial Production – Base year revision	90		
12	Quarterly Survey on Industrial Production	100		
13	Statistical Business Register (SBR)	100		
14	Business pulse survey	100		

Division 03				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Compilation of Paddy Statistics for Maha 2021/22	100		
2	Compilation of Paddy Statistics for Yala 2022	100		
3	Agriculture Census 2023/24	100		
4	Compilation of Highland Crop Statistics for Maha 2021/22	100		
5	Compilation of Highland Crop Statistics for Yala 2022	100		
6	Small Scale Survey to Estimate Potato Production in 2022	100		
7	Small Scale Surveys to Estimate Big Onion Production in 2022	100		
8	Survey on Cost of Production statistics for Tea, Rubber and Coconut in the Estate Sector 2021/22	100		
9	Survey on Cost of Production statistics for Tea, Rubber and Coconut in the Estate Sector 2022/23	100		
10	Compilation of Livestock Statistics for year 2022	100		
11	Preparation of Food Balance Sheet for 2021	100		

Division 04				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Preparation, editing ,web releasing and printing of National Accounts Final Reports of 2020 & 2021	90		
2	Dissemination of National Accounts estimates through press briefings and other awareness programs and Activities assigned to improve National Accounts Estimates	90		
3	Compilation of National Accounts estimates for the 4th quarter and Annual - 2021	100		

4	Compilation of National Accounts estimates for the 1st quarter of 2022	100		
5	Compilation of National Accounts estimates for the Second quarter of 2022	100		
6	Compilation of National Accounts estimates for the Third quarter of 2022	100		
7	Sending required information for UN year book -2021	100		
8	Sending required information for SAARC year book 2021	100		
9	Providing National Accounts information as per requests of national and other international institutions	100		
10	Complete the Rebasing programme of 2015. (bringing forward the National Accounts Base year from 2010 to 2015)	100		
11	Create a database for logistic sector companies(Developing a list of logistics companies and designing a questionnaire)	90		

Division 05				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Statistical Abstract -2022	100		
2	Statistical Pocket Book- 2022 (English)	100		
3	Statistical Pocket Book- 2022(Sinhala/ Tamil)	100		
4	Statistical Data Sheet - 2022	100		
5	Economic Statistics - 2022	100		
6	Statistical News Letter - 2 nd Issue -	100		
7	Statistical News Letter -1st Issue - 2022	100		
8	Statistical News Letter - 2 nd Issue - 2022	100		
9	Local Government - 2021 and Building Statistics - 2021/2022	100		
10	Action plan-2023	100		
11	Annual Performance Report - 2021	100		
12	Telephone Directory 2022 *	100		
13	Distribution of Department Publication	100		

* Due to the shortage of paper, the printing of the Field Note Book was suspended and the Telephone Directory of the officers was published on the website.

Division 06				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Book Binding	100		
2	Soft copy of Department Publications upload in digital library system	100		
3	Purchasing Library Books (Printed)	100		
4	Awareness Programme for DCS staff			25*

* Due to the decrease of internet facilities in the Department, due to the economic crisis in the country and the limitation of the number of working days due to transportation difficulties, the implementation of officer awareness programs was minimized.

Division 07				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Price Collection Survey (CAPI) - Data collection Program-2022	100		
2	Labour force Survey(CAPI) - Data collection Program-2022	100		
3	Vital Statistics Data Processing System Development & maintenance	100		
4	P1, H1, L1 Data Processing System for Agriculture Data	100		
5	Mobile Device Management (MDM) Software (KNOX) system maintenance	100		
6	CPH 2023 : - Population & Housing Census : F1-CAPI system development, Training for trainers	100		
7	CPH 2023 : - Population & Housing Census : F3-CAPI system development	100		
8	CPH 2023 : - Population & Housing Census : e-census system study	100		
9	HIES (Household Income & Expenditure Survey) - CAPI software development for pilot pre test	100		
10	Domestic Household Survey (DHS) : CAPI system study	100		
11	Cyber Security Survey: Pre test CAPI Software Development	100		

12	Conductiong ICT Staff capacity building training programmes	100		
13	DCS Web Sites Development & Maintenance	100		
14	Network & Cyber Security enhancement	100		
15	Computer Maintenance and Repairing	100		

Note: Financial progress does not apply to the ICT Division.

Division 08				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100%-90%	89%-75%	74%-50%
1	Recruitment of Printing Manager			70
2	Recruitment of Printing Machine Helper			70
3	Recruitment of Plumber			25*
4	Recruitment of Electrician			25*
5	Holding of efficiency bar examinations due for 2022			50
6	Confirmation of appointments	100		
7	Extension of period of probation	100		
8	Grade to grade promotions	100		
9	Issuing annual salary increment orders	100		
10	Annual performance appraisal	100		
11	Issuing annual transfer orders	100		
12	Retirements	100		
13	Renewal of maintenance agreements	100		
14	Service of vehicles	90		
15	Fuel consumption test			0**

*All recruitments has been temporary stopped under the Finance Ministry Circular No 02/22

** Due to the QR method, was unable to get the full capacity of fuel

Division 09				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Household Income and Expenditure Survey – 2019	100		
2	Preparation of CAPI programme of Household Income and expenditure survey-2023	100		
3	Sri Lanka Labourforce survey	90		
4	Issuing micro data	100		
5	Global Adult Tobacco Survey (GATS) 2019/20 Sri Lanka			70
6	Pilot study on implementation of 19th ICLS resolution			25*
7	STEP survey	100		
8	Household Survey of drinking water quality		85	
9	Pilot study of Cyber security Survey	100		

* Discussions are going on how to make changes to the Sri Lanka Labourforce Survey Questionnaire in accordance with the decisions taken at the 19th Conference of International Labor Statisticians.

Division 10				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Printing publications/ forms of censuses and surveys conducting by other divisions		87	

Division 11				
Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Providing technical and administrative facilities needed for Co-ordination between Department head office and District statistical offices.		85	
2	Conducting annual workshops with the participation of Head of district branches and all divisions of the Department.		85	
3	Preparing the District statistical hand book at district and divisional secretariat level.		77	
4	Special programs and exhibitions.**	-	-	-
5	Conducting committee meetings to discuss performance and monitor the progress of branches. (Demography, Industry, Agriculture)		77	
6	Co-ordination and evaluation of Statistical units in Ministries and Departments.	100		
7	Selection of efficient district offices.	100		

** Special programs or exhibitions were not assinged during the year 2022

Division 12				
Serial No.	Specific Indicators	Actual output as percentage (%) of expected output		
		100%-90%	89%-75%	74%-50%
1	Short term in person training opportunities to develop hard skills and soft skills of statistical staff and supporting staff	100		
2	Tamil language classes for Sinhala staff in order to fulfill official language knowledge requirements	100		
3	Online awareness programs to improve the knowledge of DCS staff	100		
4	Prepare the Human Resource Development plan and strategic plan for the DCS		85	

Division 15				
Serial No.	Specific Indicators	Actual output as a percentage (%) of the expected output		
		100%-90%	89%-75%	74%-50%
1	Appointing a steering committee for the post enumeration survey (PES) and planning preparatory work for the 2022	100		
2	Conducting pilot study of the Census of Public and Semi Government Sector Employment Census 2022/23	100		
3	Identification of data collection method, coordination process with the institutions, and method of data compilation of Census of Public and Semi Government Sector Employment Census 2022/23	100		
4	Completing a part of the listing of public and Semi Government Institution	100		
5	Printing Census forms/ code lists/ Instruction for data collection of Public and Semi Government Sector Employment Census 2022/23			15*
6	Preparing a report based on pilot study conducted for the Public and Semi Government Sector Employment Census 2022/23	100		
7	Consultation/ publicity for the Public and Semi Government Sector Employment Census 2022/23			**
8	Conducting three research seminars	100		
9	Releasing two volumes of the bi-annual research journal of DCS, "Sri Lanka Statistical Review"	90		
10	Publishing annual magazine of official statistics related articles by DCS officials	95		
11	Availability of child related indicators in the web page on child statistics		80	
12	Availability of gender related indicators in the web page on gender statistics	100		
13	Enhancing technical knowledge on statistical activities of other government organizations	100		
14	Publishing up-to-date Advance Data Release Calendar in department website	100		

* printing was not started yet as form preparation is still in progress

**This activity was not started as the census is being planned to be conducted in 2023

Division 16				
Serial No.	Specific Indicators	Actual output as a percentage (%) of the expected output		
		100%-90%	89%-75%	74%-50%
1	Test Purchasing Survey (Physically/ Over the phone) ¹	100		
2	District Retail Price Collection Programme	100		
3	District Producer Price collection Programme	100		
4	Manufacturing and utility sectors price collection programme	100		
5	Preparation of National Consumer Price Index (NCPI)(Base : 2013=100)	100		
6	Preparation of Colombo Consumer Price Index (CCPI)(Base : 2013=100)	100		
7	Preparation of Producer Price Index (PPI) (Base : 2018, Q4 = 100)	100		
8	Rebasing National consumer Price Index (NCPI) - 2021 = 100 ²	95		
9	Rebasing Colombo consumer Price Index (CCPI) - 2021 = 100 ³	95		
10	Price Data dissemination	100		
	a) Bulletin of Selected Retail & Producer Prices 2018 -2021 ⁴	100		
	b) Bulletin of Weekly Retail Prices of Colombo District, 2021 ⁵	100		
11	As the request of Ministry of Defence Preparation of Army Ration	100		
12	International Comparison Programme (Asian Region) (ICP) -2021/22 ⁶	100		

1 Prices were collected over the phone when it was not possible to engage in field work.

2 Arrangements have been made to publish in the 1st Quarter of 2023.

3 Arrangements have been made to publish in the 1st Quarter of 2023.

4 Unable to print due to the lack of printing materials.

5 Printing is in progress

6 Data collection activities were completed in the 1st quarter of 2022, but unable to make Payments due to non approval so far.

Division 18				
Serial No.	Specific Indicators (Key Activities)	Actual output as a percentage (%) of the expected output		
		100% - 90%	75% - 89%	50% - 74%
1	Participation in practice and identification of administrative issues in mapping data at the district level.	100		
2	Investigate the lowest administrative units in other Ministries and Departments.	100		
2.1	Appoint a committee to investigate and update the accuracy of the Geospatial Data System and carry out related activities		80	
2.2	Preparation Geo-database for Sri Lanka Police.		80	
2.3	Preparation Geo-database for Health Services areas.			50
3	Printing Grama Niladhari Division maps to provide GNs for their administrative purposes			72
4	Preparation census circle maps	100		
5	Finalizing Estate List.			70
6	Updates MRCB database	100		
7	Checking data availability for preparing a report related to the Grama Niladhari Divisions.	100		
8	Marking basic activities for preparing a data system including geographical features related to Disaster Management.			70

SDG Unit				
Serial No.	Specific Indicators	Actual Output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
Sustainable Development Goals activities				
1	Updating data repository on SDG indicators			
	a. Updating data on SDG indicators compiled by DCS	100		
	b. Updating the SDG framework as per UN revisions	100		
	c. Validating SDG indicators or proxy indicators developed by other agencies	100		
	d. Providing technical support to SDC and other agencies to develop SDG indicators or proxy indicators in compliance with international guidelines	100		
2	Attending SDG related meetings and workshops organized by SDC	100		
3	Updating SDG indicators in the DCS website	95		
Planned Survey for SDG 16				
1	Designing the questionnaire	100		
2	Preparing the budget estimating	100		
3	Conducting stakeholder meetings		80	
International Statistics activities				
1	Overall coordination and management of ISU activities	100		
2	International reporting for certain indicators and statistics	100		

Data Dissemination Unit				
Serial No.	Specific Indicators	Actual Output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Responding for the microdata requests	98		
2	Responding for other data requests made by individuals/institutes/agencies, etc.	99		
3	Responding for the information requests under the Right to Information (RTI) Act	95		
4	Performing sales of departmental publications to data users/researchers	100		
5	Updating the Microdata Dissemination Policy	100		

Registrar General's Department – Vital Statistics Unit				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100%-90%	89%-75%	74%-50%
1	Estimating Mid Year Population - 2021	100		
2	Calculation of births, marriages and deaths number - 2021	100		
3	Providing data to data users	100		

Statistics Division - Department of Labour				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100%-90%	89%-75%	74%-50%
1	1.1 Labour Statistics Annual Report - 2020	100		
	1.2 Labour Statistics Annual Report - 2021	95		
2	2.1 Survey on Working Hours and Labour Cost - 2020	100		
	2.2 Survey on Working Hours and Labour Cost - 2021		75	
	2.3 Survey on Working Hours and Labour Cost - 2022 (Field duty)	100		
3	Providing data for Sri Lanka Labour Gazette	100		
4	Calculation of the Minimum Wage Rate Index	100		
5	5.1 Calculating Key Indicators of the Labour Market (KLIM)	100		
	5.2 Providing data for the International Labour Organization	100		
6	Computerization and Developing information about new establishments registered under the EPF Act			55
7	Data providing to the Labour Department and other institutes	100		

Statistics Unit - Ministry of Fisheries				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Estimation of coastal and offshore fish production.	100		
2	Estimation of freshwater and aquaculture fish production.	100		
3	Preparation of wholesale and consumer prices of fish and dried fish.	100		
4	Preparation of data on export and import of fish and fishery products.	100		
5	Fisheries Statistics - 2022 The final report has been formulated. The report is available as a soft copy.	100		
6	Data dissemination. I. Department of Statistics (Agriculture data, Food balance sheet, Statistical Abstract, Statistical pocket book, National Accounts) II. Central Bank of Sri Lanka III. Indian Ocean Tuna Commission (IOTC) IV. Food and Agriculture Organization (FAO)	100		
7	Ice plants and cool room survey – 2021/2022	100		
	The survey frame has been updated by collecting basic information	100		
8	Canned fish survey – 2022 Data pertaining to production of local canned fish have been collected from relevant domestic manufactures. Market prices of canned fish have been collected through a market survey and provided for making necessary policy decisions.	100		
9	Improving the data collection methodology for estimation of coastal fish production jointly with the Department of Fisheries and NARA I. Necessary technical support has been provided to implement the tasks planned for the year 2022 regarding improvement of data collection methodology.	100		

10	Collecting information on dry fish production. Monthly estimates have been prepared by collecting data on dry fish production from the field.	100		
11	Data on active fishermen and active fishing boats Data on active fishermen and active fishing vessels are collected from the field, computerized and ready for preparation of annual estimates.	90		

Statistics Unit - Ministry of Health				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Estimating Medical office of Health level Population for 2023 year	100		
2	Updating Institution list	100		
3	Conducting training programmes			
	1 . Conducting Awareness programmes on hospital statistics and the eIMMR system for health staff who are engaging in hospital statistics covering all the RDHS areas in Sri Lanka.			50
	2. Referral officers to NISH for ICD-10 Online training	100		
4	Publishing Annual Health Bulletine 2020	100		
	Publishing Annual Health Bulletine 2021			50
5	Distribution of Questionnaires islandwide	100		
6	Designing of a Web page	90		
7	Providing data for data requests	90		
8	Data coding/verification / Entry			60

Chapter 05 – Performance of achieving Sustainable Development Goals (SGD)

5.1 Not relevant to this department.

Chapter 06 - Human Resource Profile

6.1 Cadre Management (up to 31.12.2022)

	Approved Cadre	Existing Cadre	Vacancies /(Excess)**
Senior	342	196	109
Tertiary	595	446	149
Secondary	618	525	86
Primary	179	137	42

6.2** Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

Department of Census and Statistics being the leader providing official statistics of Sri Lanka nationally and globally, consists of an approved cadre required Degree or Post Graduate qualifications in various fields such as Statistics, Mathematics, Economics, Information and Communication Technology in departmental posts, All island services and combined service as well as other services. All the above mentioned posts are discharged of a particular role.

There are many vacancies in the Department at present and this shortage of human resources is having a negative impact on the overall functioning of the department. Therefore, the lack of adequate human resources has been a limiting factor for enhancing the performance of the Department.

6.3 Human Resource Development

Local training programs

	Name of the program	No. of staff trained	Duration of the program (Hours)	Total investment (Rs. '000)		Nature of the program (Foreign / local)	Output/ Knowledge Gained)
				Local	Foreign		
1	Basic SPSS Training	21	5 days			Local	
2	Basic Excel Training - I	25	16 hours			Local	
3	Training for newly appointed Development Officers	54	3 days			Local	

4	Training on InDesign Software	31	31 days			Local	
5	Basic Excel Training – II	12	6 hours			Local	
6	Sampling Techniques for HH Surveys	28	6 days			Local	
7	Training on visualization of Data	16	16 hours			Local	
8	Training on Basic Statistics	26	5 days			Local	
9	Training on STATA Software	28	5 days			Local	
10	Answering Audit Queries	33	2 hours			Local	
11	Training on Leave subject	34	3 hours			Local	
12	Program of Traffic Rules for Drivers	20	3 hours	1.8		Local	
13	Officers of Senior and Tertiary Levels (Second Group)	48	200 hours	139.5		Local	
14	Officers of Secondary Levels (First Group)	47	150 hours			Local	
15	Officers of Senior and Tertiary Levels (Third Group)	54	200 hours			Local	
16	Officers of Secondary Levels (Second Group)	48	150 hours			Local	
17	Motivation program for Tamil Officers	36	2 hours	2.0		Local	
18	Basic Demographic Techniques	23	5 days			Local	
19	Washington Group question on disability statistics	40	3 days			Local	
20	Training on Disaster Management	26	5 days			Local	
21	Eco base adaptations and risk reduction	1	2 days	10.0		Local	
22	Small area estimation participant	35	1 day			Local	
23	Training on Preparation of Official Letters	38	4 hours	4.2		Local	
24	Training on Disciplinary Procedure of public officers	29	1 day	6.0		Local	
25	Awareness program on official statistics/ indicators – “Gross Domestic production and Agricultural Sector”	36	1 hour			Local	
26	Awareness program on official statistics/ indicators – “Food Balance Sheet”	28	1 hour			Local	

27	Awareness program on official statistics/ indicators – Current changes in the manufacturing industry sector	59	1hour			Local	
28	Awareness program on official statistics/ indicators – Contribution of trade and service sector to the economy	72	1 hour			Local	
29	Awareness program on official statistics/ indicators – Supply and Usage table	59	1 hour			Local	
30	Awareness program on official statistics/ indicators – Economic growth rate and Related Concepts	43	1 hour			Local	
31	Awareness program on official statistics/ indicators – Production Price Index	38	1 hour			Local	
32	Awareness program on official statistics/ indicators – How different surveys are used in national accounts	42	1 hour			Local	
33	Awareness program on official statistics/ indicators – Colombo Consumer Price Index and Inflation	60	1 hour			Local	
34	Awareness program on official statistics/ indicators – New Trends in Labor Force and Unemployment in Sri Lanka	65	1 hour			Local	
35	Awareness program on official statistics/ indicators – Findings from the Survey of Passport Applicants	35	1 hour			Local	
36	Awareness program on official statistics/ indicators – What happened to our economy?	73	1 hour			Local	
37	Awareness program on official statistics/ indicators – National Consumer Price Index and Inflation	55	1 hour			Local	
38	Awareness program on official statistics/ indicators – Inflation, the causes of inflation are the economic consequences	49	1hour			Local	

39	Awareness program on official statistics/ indicators – Gathering information from non-profit organizations and preparing estimates for those organizations	36	1 hour			Local	
40	Awareness program on official statistics/ indicators – “Poverty”	40	1 hour			Local	
41	Awareness program on official statistics/ indicators- Changing the base year of Gross Domestic Production (GDP) and changes in Gross Domestic Production (GDP) under new base year (2015)	60	1 hour			Local	
42	Awareness program on official statistics/ indicators – Study on Persons those who haven’t citizenship in Sri Lanka	21	1 hour			Local	
43	Awareness program on official statistics/ indicators – Sectoral classification for collection and dissemination of survey results and economic statistics	31	1 hour			Local	
44	Awareness program on official statistics/ indicators – International experience on recovering from economic crisis	50	1 hour			Local	
45	Awareness program on official statistics/ indicators Population census and Demographical background of Sri Lanka	36	1 hour			Local	
46	Awareness program on official statistics/ indicators – Population change in Sri Lanka	65	1 hour			Local	
47	Awareness program on official statistics/ indicators –Geospatial distribution pattern of internal migration in Sri Lanka	43	1 hour			Local	
48	Awareness program on official statistics/ indicators – Demographic Bonus	49	1 hour			Local	

49	Awareness program on official statistics/ indicators – Updating the official poverty line	79	1 hour			Local	
50	Awareness program on official statistics/ indicators –National Multidimensional Poverty Index	52	1 hour			Local	
51	Awareness program on official statistics/ indicators – Classification of urban areas based on scientific data and information	49	1 hour			Local	
52	Awareness program on official statistics/ indicators – Demographic Bonus and Background and optimal plans of Sri Lanka	39	1 hour			Local	
53	Awareness program on official statistics/ indicators – Role of the Department in Sustainable Development	30	1 hour			Local	
54	Awareness program on official statistics/ indicators – Sustainable Development Indicators calculated from the Sri Lanka Labor Force Survey	52	1 hour			Local	
55	Awareness program on official statistics/ indicators – Survey on Household Income Expenditure and Sustainable Development Index	41	1 hour			Local	
56	Awareness program on official statistics/ indicators – Anuradhapura district experiences	77	1 hour			Local	
57	Awareness program on official statistics/ indicators – Ratnapura district experiences	45	1 hour			Local	
58	Awareness program on official statistics/ indicators – Nuwaraeliya district experiences	30	1 hour			Local	

59	Awareness program on official statistics/ indicators – Kurunegala district experiences	35	1 hour			Local	
60	Awareness program on official statistics/ indicators – Industry Division	32	1 hour			Local	
61	Awareness program on official statistics/ indicators – Colombo district experiences	20	1 hour			Local	
62	Awareness program on official statistics/ indicators – Tamil medium	68	1 hour			Local	
63	Awareness program on official statistics/ indicators – Tamil medium	44	1 hour			Local	
64	Awareness program on official statistics/ indicators – Tamil medium	25	1 hour			Local	
65	Awareness program on official statistics/ indicators – Tamil medium	15	1 hour			Local	

Foreign Trainings / Scholarship programs – 2022

No.	Programm	Name	Designation	Time period	Country
1	ESCAP VNR Training Progtam, Excursion	Mrs. W.M.P. Fernando	Statistician	21-28 February	Pakistan
2	18th Conference of the International Association for Official Statistics (IAOS)	Mrs. M.D.D.D. Deepawansha	Deputy Director (Statistics)	25-28 April	Poland
3	Compilation of the balance sheet of the Public Sector	Mrs. Y.G.R.I. Kulathilake Mrs.K.A. Wijesekara	Statistician Statistics Officer	27th June – 01st July	India
4	Zonal conference for preparing Labor Statistician for ILO for 21st ICLS	Mrs. M.W.I.C.M. Chandrarathne	Statistician	12-14 July	Thailand

5	Conference of the UN group of experts to discuss about new techniques to measure the impact of Covid-19 fatalities by surveys and censuses.	Mr. K.S.R.I. Senadheera	Deputy Director (Statistics)	23-26 August	UAE
6	Sectorial accounts and balance sheets	Mr. K.S. Indrapriya Mrs. J. Sathyakumaran Mr. S.T.T. Warapitiya	Statistician Statistician Statistics Officer	29th August - 02nd September	India
7	5th conference of the UN experts' committee on business and trade statistics	Mr. E.M.M.K. Ekanayake	Deputy Director (Statistics)	06-09 September	USA
8	Using NTA evidences to prepare population and developmental policies in the Asia Pacific Region.	Mr. A.K.D.C.N.S. Karunarathne	Statistician	10-13 October	Thailand
9	South Asia Regional Training program on preparing, planning evidence based policies and strengthening national capacities of educational data and statistics for the supervision of SDG 4.	Mr. G.T.K.S. Perera	Senior Statistician	19 October	Nepal
10	Regional exchange on protecting social expenses during disastrous periods	Mrs. M.D.D.D. Deepawansa	Deputy Director (Statistics)	26th October	Thailand
11	8th Workshop for International Labor migration statistics of the Asia Pacific Region	Mrs. Sepalika	Statistician	18-20 October	Korean Republic

12	Regional Workshop on population census Data Distribution of population census data	Mrs. W.A.C. Wijebandara Mrs.M.M. Dharshani Mrs.A.N.De Silva Mrs. T.P.G.W.K. Thennakoon	Director Senior Statistician Statistician Statistics Officer	5-9 December	Thailand
13	11th Population Census Conference	Mr. P.M.P. Anura Kumara	Director General	29th November – 01 December	Japan
14	Regional Workshop on Supply and Use Tables Co-Input Tables සැපයුම් සහ භාවිත වගු සම ආදාන වගු	Mr. B.A.U. Warnasiri Mrs. T.M.U.K. Thennakoon, Mrs.W.H. Manjula Mrs. T.P.G.W.K. Thennakoon	Statistician Statistician Statistician Statistics Officer	5-9 December	Thailand
15	Eighteenth Session of the Administrative Council of the Asia and Pacific Statistical Institute, Eighth Conference of the network for the Coordination of Statistical Training in Asia and the Pacific Region, 17th Management Conference for Heads of National Statistics Offices in Asia and the Pacific Region	Mrs. D.D.G.A. Senevirathne	Additional Director General (Statistics)	12-15 December	Japan
16	Delivering on our Mandate and looking to the future 2022- (EGRIS) Conference of the Expert Group on Refugees, Internally Displaced Persons (IDP) and Stateless Persons Statistics (EGRIS)	Mr. P. Hettiyani	Statistician	12-14 December	Ethiopia

Foreign Trainings / meetings/sessions (visual medium) - 2022

No.	Program	No. of participants	Time period	Total expense

*** Briefly explain how the training program contributes to the performance the Department.**

This Department is the leading government agency providing official statistics in Sri Lanka and carries out various national and global censuses, surveys and programs. Accordingly, the availability of an efficient trained human resource equipped with knowledge, skills and attitudes in the Department is an essential factor. Therefore, training the human resource of the Department is a very important requirement to enhance the performance of the Department.

Chapter 07– Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation if not complied	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Comply with.		
1.2	Advance Account of public officers	Comply with		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Relevant.		
1.4	Stores Advance Accounts	Not Relevant.		
1.5	Special Advance Accounts	Not Relevant.		
1.6	Others	Not Relevant.		
2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018	Comply with		
2.2	Personal emoluments register/ Personal emoluments cards has been updated and maintained.	Comply with.		
2.3	Register of Audit queries has been updated and maintained.	Comply with.		
2.4	Register of Internal Audit reports has been updated and maintained.	Comply with.		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Comply with.		
2.6	Register for cheques and money orders has been updated and maintained.	Comply with.		
2.7	Inventory register has been updated and maintained.	Comply with.		
2.8	Stocks Register has been updated and maintained.	Comply with.		

2.9	Register of Loses has been updated and maintained	Comply with.		
2.10	Commitment Register has been updated and maintained.	Comply with.		
2.11	Register of Counterfoil Books (GA N20) has been updated and maintained.	Comply with.		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Comply with.		
3.2	The delegation of financial authority has been communicated within the institute	Comply with.		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Comply with.		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the GovernmentPayroll Software Package	Comply with.		
4	Preparation of Annual Plans			
4.1	The Annual action plan has been prepared	Comply with.		
4.2	The Annual procurement plan has been prepared	Comply with.		
4.3	The Annual Internal Audit plan has been prepared	Comply with.		
4.4	The prepared and submitted to the NBD on due date	Comply with.		
4.5	The annual cash flow has been submitted to the Treasury Operation Department on time	Comply with.		
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Comply with.		
06	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor	Comply with.		

	General in terms of Financial Regulation 134(2)) DMA/1-2019			
6.2	All the internal audit reports has been replied within one month	Comply with.		
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Comply with.		
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Comply with.		
7	Audit and Management Committee			
7.1	Minimum of 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019	Comply with		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Comply with.		
8.2	A implementation of the provisions of the circular and the details of the nominated officer suitable was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Comply with.		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Comply with.		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations,	Comply with.		

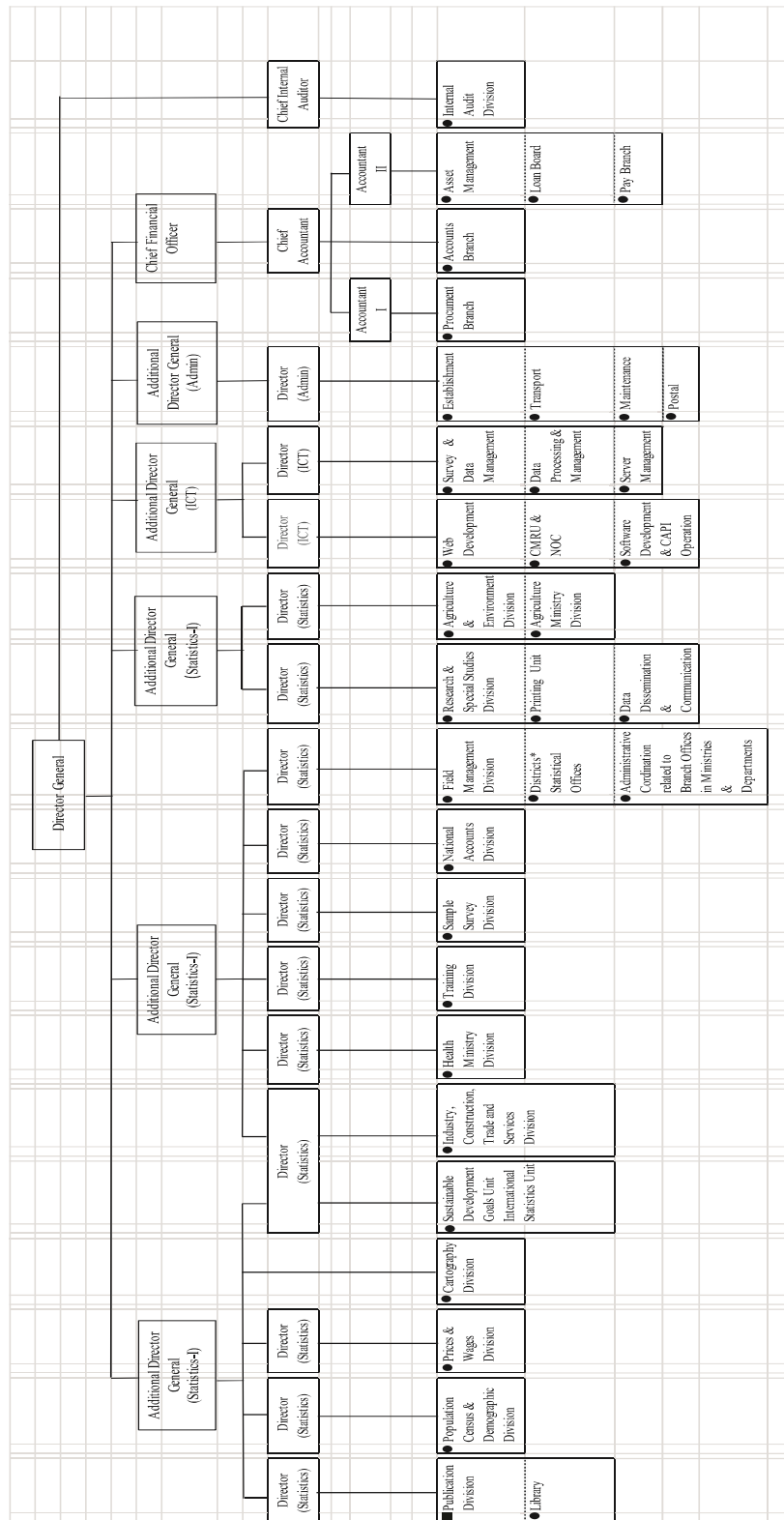
	actions were carried out during the period specified in the circular			
8.5	The disposal of condemned articles has been carried out in terms of FR772	Comply with.		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Comply with.		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not comply	Although the minimum selling price of these vehicles had been decided, the price of the vehicles increased immensely, and therefore, the minimum selling price will be decided by a committee on 2022.11.22 and further actions will be implemented.	Appointing an disposing committee and handing over the relevant vehicles for disposal Immediately.
9.3	The Updated and maintained.	Comply with.		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Comply with.		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Not comply	These activities cannot be properly implemented as the fuel supply is restricted under the QR system.	

9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term period	Not comply	Currently, there are no leased vehicles available.	
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Comply with.		
10.2	The dormant accounts that existed in the year under review or since previous years were settled	Not Relevant.		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Comply with.		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Comply with.		
11.2	The liabilities not exceeding the provisions that remained after utilization at the end of the year as per the FR 94(1)	Comply with.		
12	Public Officers' Advance Account			
12.1	The limits had been complied with	Comply with.		
12.2	A time analysis had been carried out on the loans in arrears	Comply with.		
12.3	The loan balances in arrears for over one year had been settled	Not comply with.	Annexure 2	
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Comply with.		
13.2	The control register for general deposits maintained	Comply with.		

14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Comply with.		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Comply with.		
14.3	The ad-hoc sub imprests had been issued not exceeding the limit approved as per F.R. 371	Comply with.		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Comply with.		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Not relevant.		
15.2	The revenue collection had been directly credited to the revenue account without being credited to the deposit account	Not relevant.		
15.3	Returns of arrears of revenue forwarded to the Auditor General in terms of FR 176	Not relevant.		
16	Human Resource Management			
16.1	The staff has been managed within the approved cadre	Comply with.		
16.2	All members of the staff have been issued a duty list in writing	Comply with.		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Comply with.		
17	Providing information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Comply with.		
17.2	Information about the institution has been provided in the Website and it has enabled the public to publish	Comply with.		

	their appreciation / allegation regarding the institution through the website or alternative measures.			
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Comply with.		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Comply with		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Comply with		
19	Preparation of Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Not comply with	Human Resource Plan has been drafted.	It has been expected to be completed in the year 2023.
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Not comply with	It was impossible to secure a 12 month training opportunity for every member due to limited funding for the training sector for the year 2022.	
19.3	Annual performance agreements have been signed	Comply with.		

	for the entire staff based on the format in Annexure 01 of the aforesaid Circular			
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Comply with		
20	Responding to Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Comply with.		



Annexure 02

Advance B Account of Public officers**Settlement of the loan balances in arrears for over one year – Progress for 2022**

	Officer's Name	Designation	Transferred/ Deceased/ Vacated post	Balance as on 01.01.2022 (Rs.)	Amount recovered during the year 2022 (Rs.)	Current status
1	W.P.K. Wickramasinghe	Development officer	Transferred to national authority for the protection of victims of crime and witnesses	6,520.00	6,520.00	Loan balance settled in march 2022
2	E.S.C.Dayaratne	Satatistical officer	Deceased	65,900.00	65,900.00	Loan balance settled in october 2022
3	K.Wigneswaran	Coding clerk	Deceased	92,750.00		The documents related to processing the death gratuity have been corrected and sent back to the Pension Department on 30.08.2022. Retirement gratuity can be settled after grant.
4	G.N. Perera	Statistician	Vacated post	23,320.00		Submitted for Ministry approval for loan balance waiver.
5	A. G. M. S. Kumara	Satatistical officer	Vacated post	38,410.00		Referred to Attorney General.
6	W.V.A.J.S. Kumara	Coding clerk	Vacated post	47,150.00		Referred to Attorney General.
7	K.M.D.R. Priyadarshini Perera	Coding clerk	Vacated post	78,200.00		Referred to Attorney General.
8	M.B.R.J. Bandara	Satatistical officer	Vacated post	95,140.00		Referred to Attorney General.
9	M.S.M.Safras	Office Employee service	Vacated post	59,784.00		Referred to Attorney General.
10	T.H.Sarath	Office Employee service	Vacated post	6,572.00	6,572.00	Loan balance Settled in November 2022.

11	R.P.L.Susanta	Office Employee service	Vacated post	17,050.00	400.00	Charging in installments.
12	M.A.D.G.Perera	Office Employee service	Vacated post	27,305.00	27,305.00	Written off from the books of account on 29.12.2022.
13	M.G.D.K. Priyakalum	Office Employee service	Vacated post	104,250.00		The officer has taken the loan while working in the Department of Culture and the loan file has not been handed over to our department so far. Several reminder letters have been sent to the concerned department in this regard. The recent A letter has been sent to the Department of Culture on 08.12.2022. Further necessary procedures can be proceeded after receiving the loan file.
14	W.M.J.C. Weerakon	Statistical officer	Vacated post	27,080.00		The guarantor has been informed about the payment of the loan amount on 08.12.2022. A reminder letter has also been sent to the address of the Mr.W.M.J.C. Weerakoon.
Total				689,431.00	106,697.00	

මුද්‍රණය : මුද්‍රණ අංශය, ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව