



2022

வார्षிக கார்ட்டு காதல வார்பால னா திதுரீ  
வருடாந்த ஸெயலாற்று அறிகுக்க மற்றும  
கணக்கறிகுக்க

Annual Performance Reports & Accounts



அமீபார,வடிகாடல ஈகனீகி வடல

Designed : IT Unit, Distsec Ampara | Photographed : District Media Unit



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மாவுட்ட ஸெயலகம் - அம்பாறை.  
District Secretariat - Ampara .

## Message of the District Secretary



I am very glad to present this annual performance report for the year 2022 based on the services rendered and the projects carried out by the Ampara District Secretariat, Ampara. This report has been prepared on the financial control of the District Secretariat and Divisional Secretariats as per the Public Finance Circular no 402 dated 12.09.2002.

The present Ampara district belonged to Digamadulla Colonization under Galloya Scheme, is situated in the east of Sri Lanka. This district provides major contribution in the national agriculture production and plays major role to fulfill the necessity of nation nutrition through fresh and salt water industries. The Ampara district reached high performance in the educational sector having a university, higher technical institutes, college of education, technical colleges, vocational training institutes, national schools along proper schooling system.

This district consists of environmentally beautiful and charming places such as Galloya national park and Arugambay surfing point and there are most important cultural places such as Rajagala archeological place, Deegawapi temple, Magul Maha Viharai, Buddangala temple Okanthai temple and Kadatkarai Palli which very suitable for tourists to spend for holiday and spiritual activities.

As a prosperous district, the major investment for the future with objective of endowing the country with food security that is sustainable from green agriculture industries implemented in the Ampara District by the National Programs under the guidance of His Excellency the President. The farmers of Digamadulla district carry out the agriculture as a livelihood by economically empowering them, managing the existing sustained farm, green farming system, utilizing the appropriate technology with maximum efficiency and obtaining optimum productivity, ensuring food security, making the agrarian livelihood economically viable in the district which is becoming premier food producer in the national economy, conquering foreign markets through agro-products, and raising the living standards of the farming community. The major responsible is imposed on our shoulder to implement the government policy effectively for the achievement of a prosperous tomorrow with maximum capacity of better living of the peoples adhering to the relevant circular ordinance, rules and regulation and to the guidance of provincial political bodies. I dedicate my gratitude to the religious leaders and political bodies for their valuable support to achieve the goals mentioned in this Performance Report and to the officials of Government and Non-Government Organizations, Civil Society and Rural Societies for their remarkable support provided directly and indirectly.

The Divisional Secretaries play major roles in achieving the goals set out in this report with high performance I dedicate my gratitude to Additional District Secretaries, Chief Accountant, Director Planning and other Directors, District Engineer, Chief Internal Auditor, Assistant District Secretary, Accountant, Administrative Officers including all staff and Divisional Secretaries of the district including staff officers and other staff for rendering highest support to achieve our target last year through the coordination and management between these offices.

Also, in the face of the current economic crisis & the problem of fuel shortage, as a district that gives priority to paddy cultivation, we are happy to discuss with the appropriate organization & prepare measures to get the expected harvest & also it father supported for the smooth run of the district without any barriers in the sectors such as industry, self-employment, business, health, transportation, etc. I would like to express my sincere gratitude to all the officials and the public who have directly and intrinsically contributed to this cause.

J.M.A. Douglas,  
District Secretary/Government Agent,  
Ampara District

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# **01. Chapter 01 - Institutional Profile/Executive Summary**

## ***1.1 Introduction***

The present Ampara district called as ancient Digamadulla Colony is situated in the Eastern Province of Sri Lanka. There is flat hill land here and there in this district. This land 200 feet is upper from the sea level and hill 1000 feet is upper from sea level. This land consist all resources. There are paddy continues land from Uva range to the east coast and there are lot of charming places. The lagoons are beautiful in the rainy season. The paddy filed look very charm during the monsoon period and watch tower will be setup here and there by Sinhala, Tamil and Muslim farmers in these paddy field. It is easy to find wild life such as elephants, pigs and peacock during the harvesting period and goats and cattle will be in the paddy land after the harvesting. During the month of July, it will be in heavy dried condition.

In 1924, these area ware administrated in the name Wevehampattu by the then government officers under the Government Agent of Batticaloa. As Mr Veddave was the first load of the country, the ancient irrigation system was rapidly reconstructed under his administration. Based on the above development works, DS Senanayaka started the Galoya Development Project. The Ampara is a good creation of agriculture colony scheme. Ampara District was established as an administrative district in the year 1961 including previous administrative unit of Wevehampattu, Binthannapattu, Panamapattu, Sammanthuraipattu, Nintavurpattu and Akkraipattu. Mr. J.D.S.D. Liyanage assumed his duty on 10th April, 1961 as first Government Agent of Ampara District. In the year 1980, the Dehiyattakandya area which was under “C” Zone of Mahaweli Development Scheme was attached to this district.

There are four electoral divisions such as Sammanthurai, Pottuvil, Kalmunai and Ampara and 20 Divisional Secretariat Divisions, 503 Grama Niladhary Divisions and 614 villages including 02 Municipal Council, 01 Urban Council, 17 Pradeshiya Sabhas and 14 Police Stations in the present Ampara District. This district is very beautiful with 115 km extent of seashore, hill and flat land, rivers and lake crossing the villages, fruitful paddy land and free wild life. There are 223 Buddhist Temples, 203 Hindu Temples, 369 Muslim Mosques and 74 Christian Temples that are reflecting various ethnic culture in the Ampara district.

As per census report (Census Office, Ampara-2019) total population of Ampara District are 728,086 and total families are 205,211, as 41.49% of Muslim, 35.32% of Sinhala, 22.58.1% of Tamil and 0.6% of other community peoples are living together with harmoniously.

This district consist of 4,415 Km<sup>2</sup> of land extent. There are 1,264.47 Km<sup>2</sup> agriculture land, 328.03 Km<sup>2</sup> Internal reservoir area and 2,097.53 Km<sup>2</sup> forest and range land. In this district, annual rain fall is 1886 ml and average heat is 29.81C. Ampara District was rewarded as “Jathiye Vee Bissa” for the agriculture contribution with yield of 22.5% in the paddy cultivation through the large irrigation system of Senanayaka Samudraya and this district contributes to the national food production through the sugar cane cultivation, additional crops cultivation, animal husbandry and fisheries. Ampara district is able to provide higher status in the education sector through the University, Advance Technological Institute, College of Education, Technical College, Vocational Training Centre, National Schools and other developed schools. It is proud that national and international rewards for productivity to Ampara health service. Ampara district has been converted as an attractive place for local and foreign tourists with specific places such as Galoya National Park, Kumana Natural Park, Lahugala National Park and Arukampai Surfing Place and also significant religious and cultural places such as Rajagala, Deegawapiya, Magul Maha Viharai, Buddangala, Uhanthai Temple and Kadatkaraipalli.

### **Historical Background of Ampara District**

The ancient Sri Lanka consisted of three kingdoms such as Ruhunu, Rajarata and Mayarata. The historical evidence ratifies that the history of Deegawapi or Digamadulla kingdom which was considered as a vital wealthiest resource of Ruhunu kingdom prolongs up to the period of Lord Buddha. In terms of the ancient chronicle stories, Vijaya came to Sri Lanka when Lord Buddha reached the utmost stage of blissful rest of lying on the bed of his nibbana. When Lord Buddha was graciously present in Sri Lanka for the third time at the invitation of king, Manik Akkitha Nagar, it is said that he was graciously present in the Deegawapi area.

Ampara emerged as a settlement of Aryans during the monarchy of Bandugasdeva who ruled the country after Vijaya. The chronicle stories state that Thiyugamam established by the Prince, Thiyahu who is a brother of the queen of Bandugasdeva king, Kathiyana Kumari was later called in the names of Deegawapi and Digamadulla.

Bandugabaya Prince, son of Digagamini brought Anuradhapura under his rule and made it as the capital of his monarchy. Thereafter, Digamadulla was ruled as an administrative area under Anuradhapura kingdom. It also prospered as a vital granary. When the Polonaruwa kingdom declined, its reign was pushed to the south western area and Ampara emerged as a forest reserve.

The Major Irrigational Technology of Mahasena expanded from the area of Viththanna in the east to Kandy through Thamankaduwa and Serunuwera. Ruhunu area cannot be easily forgotten for its self-development activity. When we travel around the areas of the Ampara District, we may witness several ruins related with irrigation development that had been developed for a long time.

Professor R.L. Brokiyar says that Galoya was the food land of Veddha society before the historical inscriptions of Sri Lanka was maintained. This is seen in the inscriptions up to the period of 03rd century A.D. established by the prehistoric Aryan society.

The sentences “ye rethiya abaraya ithiya akanatha ithika theramahinda therathuwa” has been inscribed in an inscription located near the Dagoba ruins in the area. In terms of the inscription, the Dagoba has been brought for the development of the Island. This has been introduced as the Dagobas of Mahinda and Iddithiya. This ratified the information/news in Mahawamsa regarding the visit of Mahinda and Iddithiya to Sri Lanka. News confirms that Dagobas were constructed throughout the Island burying tusks/ivories as treasures under them. In the meantime, the letter obtained in Rajagala area says about a woman called Rabitha who is the queen of King Dutugemunu. This is a historically important letter. Likewise, the inscription gives the evidence about the matrimonial relationship between the families of the Queen Nanthamithrai and King Dugemunu. According to this inscription and inscription in Omunugala in the Ampara District prove that the daughter of the king Dutugemunu and son of Nanthamithri got married.

The scholars accept/recognize that the inscription of 10th century as an extra ordinary historical resource. In terms of the inscription, it is proven that Sachchiriya Singha lived in Ampara during his ultimate period. The inscription says that the village referred to in the inscription was a self-sufficient village and things were not brought from the outer areas for the sale. The said inscription further refers to that the area was ruled by the kingdom of Anuradhapura

Historical evidence proves that Ampara was a prominent place during the Polonnaruwa regime. Digamadulla had immensely assisted the campaign led by Maha Vijayabahu to redeem the country from the Cholar dominance. The inscription also mentions about the wars made by him in his mission. Further information says that Digamadulla had been under the dominance of Suhara and Rabeena. The book published by the University of Sri Lanka on the history of Sri Lanka says that the king Maha Parakiramabahu warred with Suhara Rabeena in Ampara in order to confiscate the tusks/ivories. This book also reveals that the right/entitlement Thalava priests during the period of Sri Lanka history belongs Deegawapi. According to the Deegawapi book explaining the precious terms, the King Keerthi Raja Singhan during the period of 1756 visited Deegawapi and reconstructed the Deegawapi Dagoba and paid the homage to the priest of the viharaya. The inscriptive notes that were seen in the Dagoba entrance on the west until the recent time, that have lost their beauty now belongs the inscriptive tradition of Kandy rule.

The contribution of British in the irrigation development made in the Ampara can be pointed out as an important event after the year of 1818, especially the Governor Henry Road visited the eastern province and provided money for the development of irrigation sector. This was a highly valued event. This was a great reason for the British rulers to provide money to reconstruct the irrigation sector. Reconstruction of water reservoirs in the Divulana, Dadayanthalawa and Sagamam in the Ampara District and commencement of Paddipalai river project in 1880 were held under this plan. Under the Paddipalai river project, Ampara tank and Kondawatuwan tank and construction of dams across the Gal Oya river supply water to about 40000 acres, Ampara district was transformed as a stretch of paddy lands.

Thereafter, the fundamental objectives of the Gal Oya Irrigation Project were streamlined and once again Ampara District was formed as the center of development in the east. It should be noted that the ways and means for irrigating water to the lands by constructing reservoirs in high lands was done under the Gal Oya Project. Gal Oya project is a historical one since it was the first time in Sri Lanka that such a project was implemented in Sri Lanka.

According to Coul Brooke and Gamaran Proposal which helped the British to form a new foundation in the British rule of Sri Lanka, Sri Lanka was divided into five provinces. Ampara area had been included in the eastern province. The eastern province also consisted of the districts

Batticaloa and Ampara and the areas of Thamankaduwa and Vinthana. The provinces formed so were later divided into districts. Accordingly, the eastern province consisted of Trincomalee and Batticaloa. Digamadulla and Linthanai were under the Batticaloa district. In 1837, Linthanai was merged with the Badulla district. From 1961 up to the establishment of Ampara district, Digamadulla was not brought under any Administrative Divisions.

## *1.2 Vision, Mission, Objectives of the Institution*

### **Vision**

“A prosperous district with an awaken community”

### **Mission**

To build a prosperous district with the community adopting decent and standard living consists in skills, creativity and wellbeing in the fabric of freedom, safety and fascination by managing all the resources of the district complying with good governance mechanism, leading to sustainable development.

### **Values**

- Customer friendly, Service – Sensitive, efficient Staff.
- A working culture of instant solutions with modern and innovative approaches.
- Trustworthy service for all.
- Clean and green environment.
- A mechanism of good governance

### ***1.3 Key Functions***

#### **Duty and Responsible of the Administration Branch of the District Secretariat**

- Administrative works of the Office
- Administrative responsible (Administration, Leave and Railway Warrants)
- Administrative activities and monitoring activities of DS Divisions
- Administrative Activities of the Grama Niladharies
- Food control activities
- Activities of Paddy Purchasing

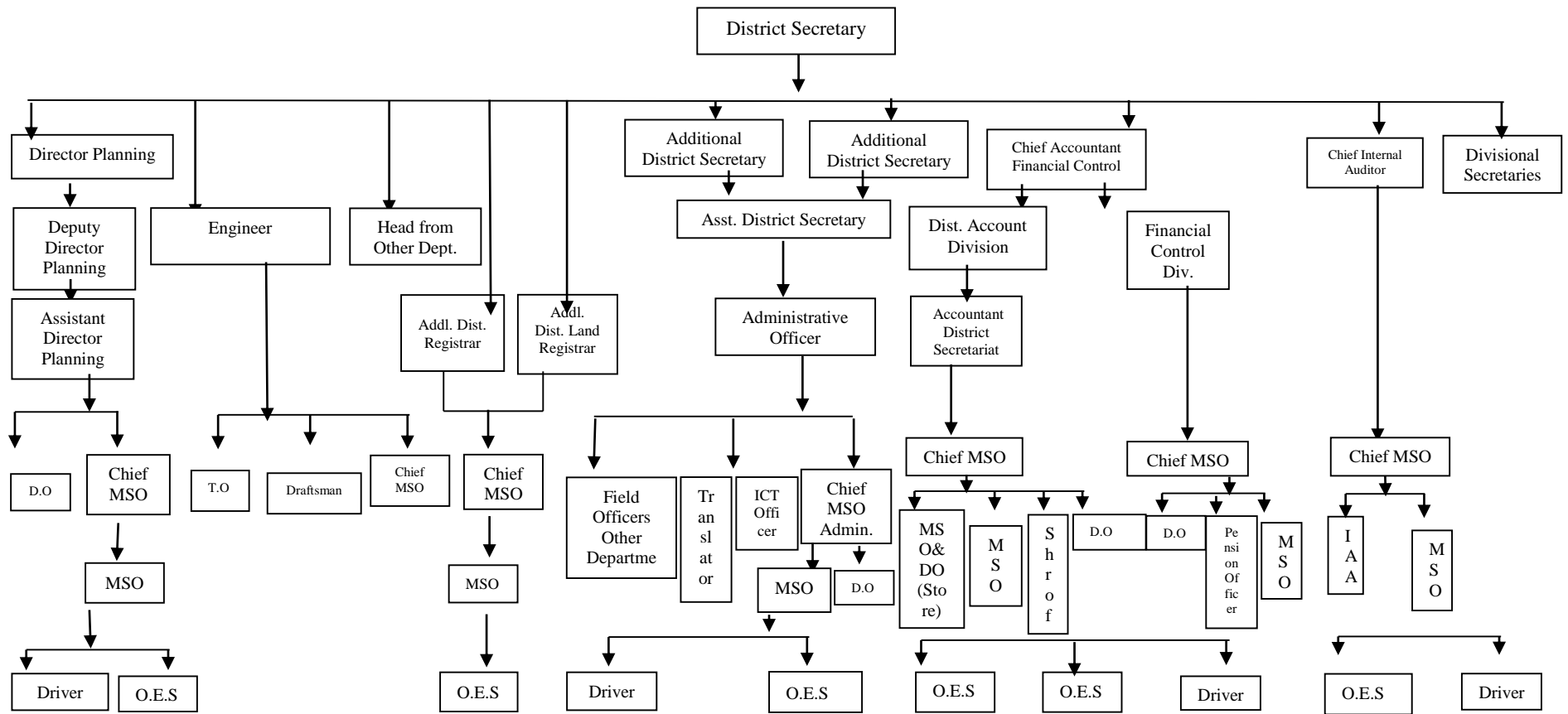
#### **Duties of Financial Division of District Secretariat**

- Distribution of allocation and imprest among Divisional Secretariats in the district
- Preparation of account reports of District Secretariat and Divisional Secretariats and reporting to Accounting Officer.
- All payment activities related to District Secretariat.

#### **Duty and Responsible of the Administration and Coordination Branch of the District Secretariat**

- Administrative works of the Office
- Social Service Activities
- Cultural and Religious Activities
- Human Resource Development and Skill Development Training Activities
- Appointment activities of Birth, Death and Marriages Registrars and Sudden Death Examiners
- Submission of Name List of Juries to Courts
- Organizing District, National events and various programmed at the District Level
- Activities on the public complaints
- Granting assistant to the peoples through Governmental and non-Governmental Organizations
- Activities of Disaster Management and Tsunami Reconstruction works
- Activities of issuance of permits for guns and explosives items
- Activities of Circuit Bungalow

**1.4 Organization Chart of the District Secretariat, Ampara**



***1.5 Departments under the Ministry/ Main Divisions of the Department / Divisional Secretariats of the District Secretariat***

District Secretariat is situated at the north location away 01km from the center of the town. Most administrative duties of the district will be implemented by this office. The building of the District Secretariat was constructed by using metal under Kaloya Scheme. Most of the peoples call this building as Ampara Kachcheri building. The following offices will be operated at the Kachcheri premises. There are 20 DS Divisions and 503 Grama Niladhary Divisions under the District Secretariat. Grama Niladhary Divisions under the District Secretariat and Distance from District Secretary's Office as following

<b>S.N</b>	<b>D.S Division</b>	<b>No of Grama Niladhary Divisions</b>	<b>Distance from District Secretary's Office(K.M)</b>
1	Dehiyattakandiya	13	121
2	Padiyathalawa	20	82
3	Mahaoya	17	62
4	Uhana	55	11
5	Ampara	22	-
6	Damana	33	17
7	Lahugala	12	80
8	Pothuvil	27	75
9	Thirukkovil	22	42
10	Alayadivembu	22	28
11	Akkaraipattu	28	28
12	Addalaichenai	32	29
13	Irakkamam	12	10
14	Ninthavur	25	26
15	Karaithivu	17	24
16	Sainthamaruthu	17	25
17	Kalmunai	29	28
18	Kalmunai North (Sub Office)	29	28
19	Navithanveli	20	24
20	Sammanthurai	51	20

***1.6 Institutions/Funds coming under the Ministry/Department/Provincial Council***

<b>SN</b>	<b>Department/Institute/Other Branches</b>
1.	District Samurdhi Office
2.	District Planning Division
3.	Office of the Assistant Commissioner of Elections
4.	Office of the Motor Traffic Department
5.	District Social Security board
6.	District Measurement and Service Unit
7.	District Statistical Unit
8.	Disaster Management Unit
9.	District Sports Unit
10.	Office of Deputy Commissioner of Land
11.	District Land Reform Board
12.	Office of Assistant Commissioner of Land (Province)
13.	Office of Land Use Planning Department
14.	Office of Additional District Registrar
15.	Seeds Certifying Office of the Department of Agriculture
16.	Eastern Province Office of the Export Development Board

***1.7 Details of the Foreign Funded Projects (if any)***

**NIL**

## **02. Chapter 02 – Progress and the Future Outlook**

### **Achievements in the Year 2022**

#### **01.) Development activities in the District**

The major development programme which executed in 2022 was the “Gama Samaga Pilisandara” programme. This national level programme was implemented under the four main sub programmes which are Rural development programme, Local authority divisions development programme, Rural livelihood development programme and Decentralized capital budget (DCB) programme

Under this programme, it was expected to support the livelihood development activities of the people while providing the required infrastructure facilities and ensuring the social welfare development and environmental conservation. This programme was implemented covering the all Divisional Secretariat divisions of the District.

Although, COVID-19, fuel and gas deficiencies and inflation related to the economic recession along with the public unrest badly affected on the implementation of the projects, the District Secretariat was able to successfully implement the approved projects for the first quarter of the year. Further, projects of the rest of the three quarters were stopped based on the National Budget Circular No. 03/2022 dated 26.04.2022 issued by the Ministry of Finance.

Accordingly, District Secretariat was able to successfully completed the Rs. Mn 459.84 worth of development projects under the Gama Samaga Pilisandara programme amidst all the challenges in the year 2022.

Furthermore, with the coordination of the Ministry of Agriculture, a goat farming project was implemented covering 20 DS divisions of the District in order to increase the income level of the people in the District while increasing the contribution to the animal husbandry sector of the District. Total of 308 goats were distributed among 154 families under this project and the total expenditure of the project was Rs.Mn 7.01.

In addition to that, electric elephant fences were established to eliminate the elephant-human conflicts and mitigate the possible loss of farmers’ harvest and people’s lives.

<b>Progress of the Development Activities – 2022 (As at 31.12.2022)</b>				
#	<b>Name of Programme</b>	<b>Total Allocation for the year 2022 (Rs.Mn)</b>	<b>No. of Completed projects</b>	<b>Total expenditure (Rs.Mn)</b>
1	Rural Development Programme (Rs.3 mn worth of projects per GN Division)	300	688	211.49
2	Local Authority Divisions Development Programme (Rs.4 mn worth of projects per LAD)	179	379	116.28
3	Rural Livelihood Development Programme (Rs. 100mn for each MP & Rs.20mn for DCC Vice Chairman)	150	306	117.50
4	Decentralized Capital Budget	15.47	110	14.57
5	Goat Farming Project	7.08	1	7.01
<b>Total</b>		<b>651.55</b>	<b>1,484</b>	<b>466.85</b>

02.) Agriculture sector performance and ensuring the food security and nutrition

Due to the bad economic condition of the country, the people faced many difficulties such as loss of employment, decrease of purchasing power due to the hiking of prices, and difficulties in finding and consuming healthy foods. Therefore, the Government decided to introduce a special programme called “Multi-sector integrated mechanism to empower rural economic revitalization centers to ensure food security and nutrition” to ensure all families in a village to be strong and not to be starving.

Under this programme, the District Secretariat was able to established 503 village revitalization committees covering all the villages in the District to take necessary actions in order to ensure the food security and nutrition of the respective areas with the collaboration of the District Secretariat and relevant Government and non-government institutions.

With the expectation of achieving the self-sufficiency by cultivating major crops within the District, the District Secretariat encouraged farmers to cultivate more in the 2022 Yala season. Following table indicates the summary of extent cultivated and production of some major crops.

<b>Crop</b>	<b>Extent Cultivated (Ha)</b>	<b>Harvest (Mt)</b>
Paddy	61,438	239,608
Maize	316.56	670.82
Chilli	114.39	444.53
Ground nut	136.46	145.12
Cow pea	2,905.50	2,378.17
Green gram	519.58	450.87
Black gram	42.23	35.59
Finger millet	24.45	17.65
Gingelly	23.30	16.30

*Source: District Director - Agriculture, Agriculture Division, District Secretariat, Ampara*

In line with the expectations of increasing the agriculture sector contribution of the District and facilitating the farmers, a crop cultivation project was implemented by covering the whole District in order to facilitate the cultivation of Green gram and Black gram. The total expenditure of this cultivation project was around Rs. 6.2 Mn. In addition to that, around 81,168 hectares of paddy, around 13,051 hectares of Maize and around 161 hectares of Kurakkan were cultivated for the 2022/23 Maha season too.

Further, people were encouraged to do home gardening activities covering all the households in the District and do bund cultivation and inter season cultivation activities to increase the availability of commonly consumed fruits and vegetables in the District.

Furthermore, 25,000 of vegetable seed packets were distributed among 25,000 paddy farmers to be used for the bund cultivation purpose in Ampara District. The crop varieties were included Okra, Bushita, Long beans, Amaranthus and Bitter gourd. The total expenditure of the project was Rs.Mn 5

Unavailability and deficiency of fuel has negatively affected and delayed the agricultural activities and created an unrest among people. However, the District Secretariat was able to successfully manage the public unrest and supply fuel to meet the needs of agriculture sector and fisheries sector activities of the District.

Moreover, delay of receiving fertilizer also created an unrest among farmers and the District Secretariat was able manage this issue and provide required fertilizer as needed to farmers with the proper coordination with the Ministry of Agriculture and relevant authorities.

03.) Successful implementation of the programmes assisted under the foreign and local aids to support the needy people in the District

A cash assistance programme and a food assistance programme were successfully conducted in the Mahaoya, Navithanveli and Padiyathalawa DS divisions with the financial assistance of the World Food Programme (WFP). The progress of the WFP assistance programmes are as follows;

<b>Progress of the WFP Cash Assistance Programme (As at 31.12.2022)</b>			
<b>#</b>	<b>DS Division</b>	<b>Paid no of Households</b>	<b>Paid Amount (Rs.Mn)</b>
1	Mahaoya	2,469	37.04
2	Navithanvely	3,028	45.42
3	Padiyathalawa	2,147	32.21
	<b>Total</b>	<b>7,644</b>	<b>114.67</b>

**Progress of the WFP Food Assistance Programme (As at 31.12.2022)**

<b>#</b>	<b>DS division</b>	<b>Approved Households</b>	<b>Received Food Commodities (MT)*</b>			<b>Distributed Food Commodities (MT)**</b>		
			<b>Rice</b>	<b>Dhal</b>	<b>Oil</b>	<b>Rice</b>	<b>Dhal</b>	<b>Oil</b>
1	Navithaweli	3,201	160.05	64.02	14.405	159.6	63.84	14.36
2	Mahaoya	2,713	135.65	54.26	12.209	132.8	53.12	11.95
3	Padiyathalwa	4,292	214.6	85.84	19.314	213.95	85.58	19.26
	<b>Total</b>	<b>10,206</b>	<b>510.3</b>	<b>204.12</b>	<b>45.927</b>	<b>506.35</b>	<b>202.54</b>	<b>45.57</b>

\*Rice 50Kg, Dhal 20Kg, Oil 4.5Kg were donated per Family

\*\*There are about 3.95 Mt of rice, 1.58 Mt of Dhal and 0.356 Mt of Oil remained to be distributed. Furthermore, children in the early childhood centers were provided a nutritious morning meal for the months of September, October, November and December 2022 with the funding assistance from the UNICEF. The targeted beneficiaries were about 5,031 children and the total expenditure of this programme was around Rs.Mn. 32.93.

In addition to that, the District Secretariat was able to donate 4,212 of 400g Anchor milk packets among 2,106 beneficiaries covering all DS divisions with the support of Green Agriculture Operations Centre and Fonterra Brands Lanka to the selected beneficiaries who needed nutritional support.

## **Challenges faced during the year 2022**

The District Secretariat had to face the following challenges while meeting the targets of the year 2022 and was able to manage those challenges at greater extent.

1. Unavailability and deficiencies of fuel and gas badly affected on the daily activities of the people as well as agriculture and fisheries sector activities of the District. Therefore, District Secretariat along with the support of all the Divisional Secretariats (DSs) had to actively engaged in fuel and gas distribution process while handling the unrest among people.
2. Considering the economic condition of the country, the Government decided to limit the implementation of the Gama Samaga Pilisandara programme only for the first quarter of the year.
3. It was impossible to implement many construction projects as the contractors ask higher charges than initially agreed due to the price escalations and lack of many important materials.
4. Due to the economic recession prevailed in the country, people in the District faced many difficulties such as decrease of income level and difficulties in finding nutritious meals to meet their daily needs. Therefore, District Secretariat had to carefully coordinate with the DS offices as well as foreign and local institutions to provide required assistance to those needy people.
5. Some livelihood projects were not completed in the first quarter due to insufficient amount of imprest to pay supplier on time and some items related with livelihood development projects were not available in the market.

## **Plans for the Year 2023**

It is expected to implement the following plans in order to ensure food security and nutrition of the District and to help low income level people to earn reasonable income while contributing to the economic development of the country.

1. Continue the food security and nutrition programme for the year 2023 to assist the people with difficulties in finding nutritional foods to meet their daily nutritional needs. Further, it is expected to create 12,575 of sustainable home gardens to promote self-sufficiency.
2. Conducting activities to achieve maximum benefits through proper utilization of existing land in the district such as starting agricultural activities in abandoned lands and minimizing the misuse of land.

3. Increase the District contribution to the agricultural sector by implementing a crop cultivation project to cultivate Green gram, Black gram and Ground nuts. Further, it is expected to distribute air rifles to large scale farmers to be used for the purpose of crop security.
4. Implementation of programmes to empower small and medium sized entrepreneurs, low income families, women and youth with the support of relevant Government and Non-Government organizations. Accordingly, it is expected to create 100 Small and Medium-sized entrepreneurs covering all the DS divisions as well as to create about 20 industrial or agricultural export oriented production projects.
5. It is expected to economically uplift about 503 families covering all the DS divisions of the District with the expectation of poverty alleviation.
6. It is expected to conduct about 20 tree planting/forestry projects to ensure the environmental conservation within the District.
7. Take necessary actions such as expansion of electric elephant fences to mitigate the elephant-human conflicts in order to secure the farmers' harvest and to save both the human and elephant lives.
8. It is expected to implement a programme to improve and maintain the nutritional level of pregnant mothers in the District and to introduce a guardian parent system in order to improve the nutritional level of children of the low income families.
9. Provide a special attention to improve the quality of the health and education facilities in the District. Further, it is expected to re-join to school about 503 children who dropout early from the school.
10. It is expected to take necessary actions to conduct programmes to rehabilitate at least about 503 drug addicts in the District.



J.M.A. Douglas,  
District Secretary /Government  
Agent,  
Ampara District

**03. Chapter 03 - Overall Financial Performance for the Year ended 31<sup>st</sup> December 2022**

**3.1 Statement of Financial Performance**

ACA-F				
<b>DISTRICT SECRETARY AMPARA</b>				
<b>STATEMENT OF FINANCIAL PERFORMANCE</b>				
<b>FOR THE PERIOD ENDED 31ST DECEMBER - 2022</b>				
Budget 2022		Note	Actual	
			2022 Rs.	Restated 2021 Rs.
-	<b>Revenue Receipts</b>			
-	Income Tax	1	-	-
-	Tax on Domestic Goods & Services	2	-	-
-	Tax on International Trade	3	-	-
-	Non Tax Revenue & Others	4	-	-
-	<b>Total Revenue Receipts (A)</b>		<b>-</b>	<b>-</b>
-	<b>Non Revenue Receipts</b>			
-	Treasury Imprests		4,929,631,000	4,744,133,000
-	Deposits		502,211,204	411,124,440
50,000,000	Advance Accounts		64,040,672	62,172,640
-	Other Main Ledger Receipt		19,505	-
50,000,000	<b>Total Non Revenue Receipts (B)</b>		<b>5,495,902,381</b>	<b>5,217,430,080</b>
<b>50,000,000</b>	<b>Total Revenue Receipts &amp; Non Revenue Receipts C = (A)+(B)</b>		<b>5,495,902,381</b>	<b>5,217,430,080</b>
	<b>Remittance to the Treasury (D)</b>		43,642,546.94	
	<b>Net Revenue Receipts &amp; Non Revenue Receipts E = (C)-(D)</b>		<b>5,452,259,834</b>	<b>5,217,430,080</b>
	<b>Less: Expenditure</b>			
-	<b>Recurrent Expenditure</b>			
1,096,500,000	Wages,Salaries & Other Employment Benefits	5	1,069,390,882	926,830,335
175,100,000	Other Goods & Services	6	169,038,058	133,500,465
4,400,000	Subsidies,Grants and Transfers	7	3,498,914	333,241,486
-	Interest Payments	8	-	-
-	Other Recurrent Expenditure	9	-	-
<b>1,276,000,000</b>	<b>Total Recurrent Expenditure (F)</b>		<b>1,241,927,854</b>	<b>1,393,572,286</b>
	<b>Capital Expenditure</b>			
16,900,000	Rehabilitation & Improvement of Capital Assets	10	19,564,612	17,608,631
28,000,000	Acquisition of Capital Assets	11	27,942,223	57,178,718
-	Capital Transfers	12	-	-
-	Acquisition of Financial Assets	13	-	-
1,100,000	Capacity Building	14	763,410	842,590
472,000,000	Other Capital Expenditure	15	459,836,461	-
<b>518,000,000</b>	<b>Total Capital Expenditure (G)</b>		<b>508,106,706</b>	<b>75,629,940</b>
-	Deposit Payments		588,271,350	454,551,929
70,000,000	Advance Payments		66,190,570	54,133,289
	Other Main Ledger Payments		21,505	-
	<b>Total Main Ledger Expenditure (H)</b>		<b>654,483,425</b>	<b>508,685,218</b>
	<b>Total Expenditure I = (F+G+H)</b>		<b>2,404,517,984</b>	<b>1,977,887,444</b>
	<b>Balance as at 31st December J = (E-I)</b>		<b>3,047,741,850</b>	<b>3,239,542,636</b>
	<b>Balance as per the Imprest Reconciliation Statement</b>		3,047,741,850	3,239,542,636
	<b>Imprest Balance as at 31st December</b>		-	-
			-	-

### 3.2 Statement of Financial Position

ACA-P

**DISTRICT SECRETARIAT - AMPARA  
STATEMENT OF FINANCIAL POSITION  
AS AT 31ST DECEMBER - 2022**


	Note	2022 Rs.	Actual 2021 Rs.
<b><u>Non Financial Assets</u></b>			
Property, Plant & Equipment	ACA- 6	3,718,140,211	3,423,420,682
<b><u>Financial Assets</u></b>			
Advance Accounts	ACA- 5/5(a)	203,845,266	201,695,368
Cash & Cash Equivalents	ACA- 3	-	-
<b>Total Assets</b>		<b>3,921,985,477</b>	<b>3,625,116,050</b>
<b><u>Net Assets / Equity</u></b>			
Net Worth to Treasury		124,280,447	36,070,403
Property, Plant & Equipment Reserve		3,718,140,211	3,423,420,682
Rent & Work Advance Reserve	ACA- 5(b)	-	-
<b><u>Current Liabilities</u></b>			
Deposits Accounts	ACA- 4	79,564,819	165,624,965
Unsettled Imprest Balance	ACA- 3	-	-
<b>Total Liabilities</b>		<b>3,921,985,477</b>	<b>3,625,116,050</b>

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 7 to 28 and Notes to accounts presented in pages from 29 to 36 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

  
 Chief Accounting Officer  
 Neel Bandara Hapuhinne  
 Ministry of Public Administration, Home  
 Affairs, Provincial Councils and Local  
 Government  
 Date : 2023.02 . 22  
**Neel Bandara Hapuhinne**  
 Secretary  
 Ministry of Public Administration, Home Affairs,  
 Provincial Councils & Local Government  
 Home Affairs Division

  
 Accounting Officer  
 J.M.A. Douglas  
 District Secretary  
**J.M.A. Douglas**  
 Government Agent  
 District Secretary  
 Ampara District  
 Date : 2023.02 . 22

  
 Chief Accounting Officer  
 S.L. Atharath  
 District Secretary  
**S.L. ATHARATH**  
 Chief Accountant  
 District Secretary  
 Ampara - District  
 Date : 2023.02 . 20

### 3.3 Statement of Financial Position

ACA-C			
<b>DISTRICT SECRETARY AMPARA</b>			
<b>STATEMENT OF CASH FLOWS</b>			
<b>FOR THE PERIOD ENDED 31ST DECEMBER - 2022</b>			
		Actual	
		2022	2021
		Rs	Rs
<b><u>Cash Flows from Operating Activities</u></b>			
Total Tax Receipts		-	-
Fees, fines, Panalties and Licenses		-	-
Profit		-	-
Non Revenue Receipts		-	-
Revenue Collected on behalf of Other Revenue Heads		282,451,089	318,688,155
Imprest Received		4,929,631,000	4,744,133,000
Recoveries from Advance		85,305,672	79,785,572
Deposit Received		502,211,204	411,124,440
<b>Total Cash generated from Operatings (A)</b>		<b>5,799,598,965</b>	<b>5,553,731,167</b>
<b><u>Less: Cash disbursed for:</u></b>			
Personal Emoluments & Operating payments		1,237,114,945	1,060,268,735
Subsidies & Transfer payments		3,498,914	333,241,486
Expenditure incurred on behalf of Other Heads		3,324,266,700	3,555,365,455
Imprest Settlement to Treasury		43,642,547	-
Advance Payments		94,697,803	74,673,623
Deposit Payments		588,271,350	454,551,929
<b>Total Cash disbursed for Operations (B)</b>		<b>5,291,492,259</b>	<b>5,478,101,228</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES ( C ) =(A)-(B)</b>		<b>508,106,706</b>	<b>75,629,940</b>
<b><u>Cash Flows from Investing Activities</u></b>			
Interest		-	-
Dividends		-	-
Divestiture proceeds & Sale of Physical Assets		-	-
Recoveries from On Lending		-	-
Recoveries from Advance		-	-
<b>Total Cash Generated from Investing Activities (D)</b>		<b>-</b>	<b>-</b>
<b><u>Less - Cash disbursed for:</u></b>			
Purchase or Construction of Physical Assets & Acquisition of Other Investment		508,106,706	75,629,940
<b>Total cash disbursed for Investing Activities ( E )</b>		<b>508,106,706</b>	<b>75,629,940</b>
<b>NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)</b>		<b>(508,106,706)</b>	<b>(75,629,940)</b>
<b>NET CASH FLOW FROM OPERATING &amp; INVESTMENT ACTIVITIES (G)=(C)+( F )</b>		<b>(0)</b>	<b>(0)</b>
<b><u>Cash Flows from Financial Activities</u></b>			
Local Borrowing		-	-
Foreign Borrowing		-	-
Grants Received		-	-
<b>Total Cash generated from Financial Activities (H)</b>		<b>-</b>	<b>-</b>
<b><u>Less- Cash disbursed for :</u></b>			
Repayment of Local Borrowings		-	-
Repayment of Foreign Borrowings		-	-
<b>Total Cash disbursed for Financing Activities (I)</b>		<b>-</b>	<b>-</b>
<b>NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)</b>		<b>-</b>	<b>-</b>
<b>Net Movement in Cash (K) = (G) - (J)</b>		<b>(0)</b>	<b>(0)</b>
<b>Opening Cash Balance as at 01st January</b>		<b>-</b>	<b>(0)</b>
<b>Closing Cash Balance as at 31st December</b>		<b>-</b>	<b>-</b>

3.4 Notes to the Financial Statements

ACA - 1


**Statement of Revenue for the period ended 31st December 2022**

Revenue Accounting Officer : District Secretary

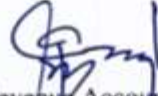
Expenditure Head No : 270

Rs.

Revenue Code	Revenue Title	Note	Revenue Estimate		Revenue Collection			Refund from Revenue			Net Revenue For the Period 2022	
			(1)		(2)			(3)	(4)			(5)
			Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministries/ Depts. (SA-21)	Total	Collection of Arrears Revenue	By Cash	Error Corrections		Total
			1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	(3)	4(i)	4(ii)		4(iii)=4(i)+4(ii)
						Not Relevant						
<b>Grand Total</b>												

  
 Chief Accountant  
 S.L. Athambawa  
 District Secretariat,  
 Date : 2023.02. 20

**S.L. ATHAMBAWA**  
 Chief Accountant  
 For Government Agent  
 Ampara - District

  
 Revenue Accounting Officer  
 J.M.A. Douglas  
 District Secretary  
 Date : 2023.02

**J.M.A. Douglas**  
 Government Agent  
 District Secretary  
 Ampara District

## Statement of Expenditure for the period ended 31 at December 2022


Expenditure Head : 270

Name of Ministry / Department : District Secretariat, Ampara

Rs.

Expenditure Code	Note	Provisions				Expenditure as per the Cash Book (5)	Expenditure		Net Effect		Reason	
		Financial Code	Annual Budgetary Provision	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)		Total Net Provision 4=(1)+(2)+3	Expenditure incurred by other Ministry /Dept. under the FR 208 (As per the Treasury Printouts) (6)	Total Expenditure 7=(5)+(6)	Saving / Excess		Saving / Excess as a % of Revised Estimate
		1	2	3 (+/-)	4=(1)+(2)+3	5	6	7=(5)+(6)	8=(4)-(7)	9=(8)*(4)*100		
<b>Recurrent Expenditure Programme (1)</b>												
<b>NOTE 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES &amp; OTHER</b>												
<b>Personal Emoluments</b>												
1001 Salaries & Wages	5	11	698,000,000	-	(1,500,000)	696,500,000	687,319,590	-	687,319,590	9,180,410	1	Casual Saving
1002 Overtime & Holiday Pay		11	45,500,000	-	-	45,500,000	42,417,787	-	42,417,787	3,082,213	7	Expenditure Control
1003 Other Allowances		11	353,000,000	-	(1,500,000)	351,500,000	338,337,510	1,315,995	339,653,505	11,846,495	3	Casual Saving
<b>Total</b>			<b>1,096,500,000</b>	<b>-</b>	<b>(3,000,000)</b>	<b>1,093,500,000</b>	<b>1,068,074,887</b>	<b>1,315,995</b>	<b>1,069,390,882</b>	<b>24,109,118</b>		
<b>NOTE 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS &amp; SERVICES</b>												
<b>Travelling Expenses</b>												
1101 Domestic	6	11	19,800,000	-	-	19,800,000	19,767,008	-	19,767,008	32,992	0	Reduction of field duties due to Fuel Crisis
<b>Total (a)</b>			<b>19,800,000</b>	<b>-</b>	<b>-</b>	<b>19,800,000</b>	<b>19,767,008</b>	<b>-</b>	<b>19,767,008</b>	<b>32,992</b>		
<b>Supplies</b>												
1201 Stationery and office Requisites		11	17,800,000	-	-	17,800,000	17,796,275	-	17,796,275	3,725	0	Casual Saving
1202 Fuel & Lubricants		11	34,940,000	-	-	34,940,000	33,821,531	-	33,821,531	1,118,469	3	Reduction of field duties due to Fuel Crisis
1203 Diets and Uniform		11	460,000	-	-	460,000	262,000	-	262,000	198,000	43	Less eligible candidates
1205 Other		11	-	-	-	-	-	-	-	-	-	-
<b>Total (b)</b>			<b>53,200,000</b>	<b>-</b>	<b>-</b>	<b>53,200,000</b>	<b>51,879,806</b>	<b>-</b>	<b>51,879,806</b>	<b>1,320,194</b>		
<b>Maintenance Expenditure</b>												
1301 Vehicles		11	21,000,000	-	-	21,000,000	20,017,956	-	20,017,956	982,044	5	Controlled on expenditure
1302 Plant Machinery & Equipment		11	6,200,000	-	-	6,200,000	6,130,016	-	6,130,016	69,984	1	Controlled on expenditure
1303 Buildings & Structures		11	16,500,000	-	-	16,500,000	16,371,975	-	16,371,975	128,025	1	Controlled on expenditure
<b>Total (c)</b>			<b>43,700,000</b>	<b>-</b>	<b>-</b>	<b>43,700,000</b>	<b>42,519,947</b>	<b>-</b>	<b>42,519,947</b>	<b>1,180,053</b>		
<b>Services</b>												
1401 Transport		11	600,000	-	-	600,000	600,000	-	600,000	-	0	-
1402 Postal and Telecommunication		11	9,200,000	-	-	9,200,000	7,923,053	-	7,923,053	1,276,947	14	Due to Fuel Crisis office not Function regularly
1403 Electricity & Water		11	17,600,000	-	-	17,600,000	16,136,059	-	16,136,059	1,463,941	8	-
1404 Rents and Local Taxes		11	1,000,000	-	-	1,000,000	484,214	-	484,214	515,786	52	Expenditure not occurred
1409 Other		11	30,000,000	-	-	30,000,000	29,727,971	-	29,727,971	272,029	1	Controlled on expenditure
<b>Total (d)</b>			<b>58,400,000</b>	<b>-</b>	<b>-</b>	<b>58,400,000</b>	<b>54,871,298</b>	<b>-</b>	<b>54,871,298</b>	<b>3,528,702</b>	<b>6</b>	
<b>Total Expenditure on other Goods &amp; Services (a)+(b)+(c)+(d)</b>			<b>175,100,000</b>	<b>-</b>	<b>-</b>	<b>175,100,000</b>	<b>169,038,058</b>	<b>-</b>	<b>169,038,058</b>	<b>6,061,942</b>		
<b>NOTE 7 - OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS &amp; SUBSIDIES</b>												
<b>Transfers</b>												
1501 Welfare Programmes	7	11	-	-	-	-	-	-	-	-	-	-
1506 Property Loan Interest to Pub Se		11	4,400,000	-	-	4,400,000	3,498,914	-	3,498,914	901,086	20	Did not apply to property loan
<b>Total</b>			<b>4,400,000</b>	<b>-</b>	<b>-</b>	<b>4,400,000</b>	<b>3,498,914</b>	<b>-</b>	<b>3,498,914</b>	<b>901,086</b>		
<b>NOTE 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE</b>												
1701 Losses & Write off	9	11	-	-	-	-	-	-	-	-	-	-
<b>Grand Total (Note 5 to 9) Total Recurrent Expenditure</b>			<b>1,276,000,000</b>	<b>-</b>	<b>(3,000,000)</b>	<b>1,273,000,000</b>	<b>1,240,611,859</b>	<b>1,315,995</b>	<b>1,241,927,853.60</b>	<b>31,072,146.40</b>		

Expenditure Code	Note	Financial Code	Provisions				Expenditure			Net Effect		Reason
			Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision 4=(1)+(2)+3	Expenditure as per the Cash Book (5)	Expenditure incurred by other Ministry /Dept. under the FR 208 (As per the Treasury Printout) (6)	Total Expenditure 7=(5)+(6)	Saving / Excess	Saving / Excess as a % of Revised Estimate	
<b>Capital Expenditure</b>												
<b>Programme (1)</b>												
<b>OBJECT CODE WISE</b>												
<b>CLASSIFICATION OF PUBLIC INVESTMENT</b>												
<b>NOTE-10 Rehabilitation &amp; Improvement of Capital Assets</b>												
2001		11	10,400,000	-	3,000,000	13,400,000	13,393,188	-	13,393,188	6,812	0	Casual Saving
2002		11	2,000,000	-	-	2,000,000	1,908,709	-	1,908,709	91,291	5	Necessity did not arise to make payment
2003		11	4,500,000	-	-	4,500,000	4,262,716	-	4,262,716	237,284	5	Necessity did not arise to make payment
<b>Total (a)</b>			<b>16,900,000</b>	<b>-</b>	<b>3,000,000</b>	<b>19,900,000</b>	<b>19,564,612</b>	<b>-</b>	<b>19,564,612</b>	<b>335,388</b>		
<b>NOTE-11 Acquisition of Capital Assets</b>												
2102		11	4,000,000	-	-	4,000,000	3,974,100	-	3,974,100	25,900	1	Casual Saving
2103		11	4,000,000	-	-	4,000,000	3,979,813	-	3,979,813	20,188	1	Casual Saving
2104		11	20,000,000	-	-	20,000,000	19,988,310	-	19,988,310	11,690	0	
<b>Total (b)</b>			<b>28,000,000</b>	<b>-</b>	<b>-</b>	<b>28,000,000</b>	<b>27,942,223</b>	<b>-</b>	<b>27,942,223</b>	<b>57,777</b>		
<b>NOTE 14 Capacity Building</b>												
2401		11	1,100,000	-	-	1,100,000	763,410	-	763,410	336,590	31	Necessity did not arise to make payment
<b>Total (c)</b>			<b>1,100,000</b>	<b>-</b>	<b>-</b>	<b>1,100,000</b>	<b>763,410</b>	<b>-</b>	<b>763,410</b>	<b>336,590</b>		
<b>NOTE 15 Other Capital Expenditure</b>												
2509		11	472,000,000	-	-	472,000,000	459,836,461	-	459,836,461	12,163,539	3	
<b>Total (d)</b>			<b>472,000,000</b>	<b>-</b>	<b>-</b>	<b>472,000,000</b>	<b>459,836,461</b>	<b>-</b>	<b>459,836,461</b>	<b>12,163,539</b>		
<b>Total Expenditure on public Investments (a+b+c)</b>			<b>518,000,000</b>	<b>-</b>	<b>3,000,000</b>	<b>521,000,000</b>	<b>508,106,706</b>	<b>-</b>	<b>508,106,706</b>	<b>12,893,294</b>		
<b>Grand Total Note 5 to 15 ) - Total Expenditure</b>			<b>1,794,000,000</b>	<b>-</b>	<b>-</b>	<b>1,794,000,000</b>	<b>1,748,718,565</b>	<b>1,315,995</b>	<b>1,750,034,560</b>	<b>43,965,440</b>		

  
 Chief Accountant  
 S.L. Athambawa  
 District Secretariat,  
 Date : 2023.02. 20

**S.L. ATHAMBAWA**  
 Chief Accountant  
 For Government Agent  
 Ampara - District

## Statement of Imprest Account for the year 2022

Name of Ministry / Department: District Secretariat, Ampara

Expenditure Head : 270

Imprest Account No.	Imprest Balance as at 1st January 2022			Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2022			Imprest Balance as at 31st December 2022 as per Entity Books	Rs. Imprest Balance as at 31st December 2022 as per Treasury Books
	1			2			3			4				
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	*5	6
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5-1(iii)+2(iii)-3(iii)	
7002/0/0/288/0/22	-	-	-	4,929,631,000	626,687,402	5,556,318,402	5,556,318,402	-	5,556,318,402	-	-	-	-	-

1. Please show reasons for difference between 4 and 6 above .


(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2022

(2) Other reasons- .....

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.

I hereby certify that the above information is true and correct.

\* This Balance should be shown in the Statement of Financial Performance

  
 Chief Accountant  
 S.L. Athambawa  
 District Secretariat,  
 Date : 2023.02. 20


**S.L. ATHAMBAWA**  
 Chief Accountant  
 For Government Agent  
 Ampara - District

## Statement of Deposit Accounts as at 31st December - 2022

Expenditure Head : 270

Name of Ministry / Department: District Secretariat Ampara

Name of Advance / Deposit Account	Deposit Number	Balance as at 1 st January 2022	Credits during the year	Debits during the year	Balance as at 31 st December 2022	Balance as per Treasury Book as at 31 st December 2022
(i) Security Deposits	6000/0/0/0001/0089	4,410,605	5,902,011	7,931,660	2,380,956	2,380,956
(ii) Tender Deposits	6000/0/0/0002/0119	2,732,527	604,780	3,218,307	119,000	119,000
(iii) Provincial Deposits	6000/0/0/0014/0013	12,951,021	64,114,159	72,254,790	4,810,389	4,810,389
(iv) Retention Deposits	6000/0/0/0016/0067	68,641,643	61,395,604	87,015,170	43,022,077	43,022,077
(v) Compensation Deposits	6000/0/0/0017/0020	-	-	-	-	-
(vi) Reimbursedment Deposits	6000/0/0/0020/0011	76,889,168	370,194,650	417,851,422	29,232,396	29,232,396
<b>Grand Total</b>		<b>165,624,965</b>	<b>502,211,204</b>	<b>588,271,350</b>	<b>79,564,819</b>	<b>79,564,819</b>

  
 Chief Accountant  
 S.L. Athambawa  
 District Secretariat,  
 Date : 2023.02.20

**S.L. ATHAMBAWA**  
 Chief Accountant  
 For Government Agent  
 Ampara - District

## Statement of Advance Accounts as at 31st December 2022

Expenditure Head No : 270

Name of Ministry / Department: District Secretariat Ampara

Rs.

Name of Advance Account	Advance Account Number	No of Advance Accounts	Balance as at 1st of January 2022 (1)	Maximum limits of Expenditure		Minimum limits of Receipts		Maximum limits of Debit Balance	Maximum limits of Liabilities	Balance as per Treasury Books as at 31st December 2022
				Debits during the year		Credits during the year		Balance as 4=(1)+(2)-(3)		
				2		3				
In Cash	Through Cross Entries	In Cash	Trough Cross Entries							
(1) Advance to Public Officers	8493/0/0/270/27001	20	201,695,368	61,985,068	4,205,502	57,725,915	6,314,758	203,845,266	-	203,845,266
(2) Other Advance	7000/0/0/250/0/3/0		-	-	-	-	-	-	-	-



Chief Accountant  
S.L. Athambawa  
District Secretariat,  
Date : 2023.02. 20

**S.L. ATHAMBAWA**  
Chief Accountant  
For Government Agent  
Ampara - District

ACA-6

[https://newcigas.treasury.gov.lk/Statements/TS22\\_Ast](https://newcigas.treasury.gov.lk/Statements/TS22_Ast)

**Non Financial Asset Acct Summary for the Month of December 2022**

To  
**District Secretariat Ampara (270)**

From  
**Director General, ,  
 Department of State Accounts, ,  
 General Treasury, Colombo1.**

Printed By **Huzainca2017**  
 New Table No **:SA-80**  
 Old Table No **:BTBL 72A**  
 Report Date **2/17/2023 9:27:50 AM**



Head	Code	Opn Bal	Upto Last Month	Current DR	Current CR	Clsn Balance
270	9152-0-0-270-0-0-0	661,191,395.59	-600,645.35	2,289,546.25	218,000.00	662,662,296.49
270	9153-0-0-270-0-0-0	1,479,609,000.00	202,200,000.00	0.00	0.00	1,681,809,000.00
270	9160-0-0-270-0-0-0	59,758,515.56	17,802,970.08	0.00	0.00	77,561,485.64
270	9151-0-0-270-0-0-0	1,222,861,770.84	71,060,318.39	2,185,340.04	0.00	1,296,107,429.27

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**Cumulative Non Financial Asset Accounts Report- Central Govt-2022**



Land-9153: 1,681,809,000.00 Table: SA 82  
 Building- 9151: 1,296,107,429.27 Year: 2022  
 Machinery-9152: 662,662,296.49 Rpt Date 2/17/2023 9:29:06 AM  
 WIP-9160: 77,561,485.64 Head 270  
 Intangible-9154: 0.00  
 Lease-9180: 0.00

Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	375,058,866.65	0.00	0.00	0.00	0.00	375,058,866.65
		Garages	****6111102	3,028,077.62	0.00	0.00	0.00	0.00	3,028,077.62
		Hotels & Restaurants	****6111106	2,581,118.43	0.00	0.00	0.00	0.00	2,581,118.43
		Quarters	****6111107	350,379,670.60	0.00	0.00	0.00	0.00	350,379,670.60
		Circuit Bungalows	****6111108	19,070,000.00	0.00	0.00	0.00	0.00	19,070,000.00
9151	1.2-Non Residential Building		61112	844,112,258.68	104,000,000.00	0.00	2,185,340.00	29,249,036.06	921,048,562.62
		Office Building	****6111201	838,659,315.08	104,000,000.00	0.00	2,185,340.00	29,249,036.06	915,595,619.02
		Building for Public Entertainment	****6111204	5,452,943.60	0.00	0.00	0.00	0.00	5,452,943.60

9160	1.4-WIP-Building & Structure		61114	59,758,515.56	0.00	0.00	17,802,970.08	0.00	77,561,485.64
		WIP-Building & Structure	****611140	47,320,275.71	0.00	0.00	14,642,812.50	0.00	61,963,088.21
		Building for Public Entertainment	****6111411	860,344.35	0.00	0.00	0.00	0.00	860,344.35
		Office Building	****611148	11,577,895.50	0.00	0.00	3,160,157.58	0.00	14,738,053.08
9152	2.1-Transport Equipment		61121	289,058,500.00	0.00	0.00	0.00	0.00	289,058,500.00
		Passenger vehicle	****6112101	279,508,500.00	0.00	0.00	0.00	0.00	279,508,500.00
		Agricultural vehicle	****6112103	9,145,000.00	0.00	0.00	0.00	0.00	9,145,000.00
		Motor cycle	****6112109	405,000.00	0.00	0.00	0.00	0.00	405,000.00
9152	2.2-Other Machinery & Equipment		61122	370,912,102.59	4,544,307.45	0.00	6,220,182.50	8,072,796.05	373,603,796.49
		Office Equipment	****6112201	42,019,196.00	491,350.00	0.00	184,840.50	1,272,400.00	41,422,986.50
		Computer Equipment	****6112202	109,833,028.10	2,641,239.00	0.00	3,207,690.00	3,797,133.00	111,884,824.10
		Electrical Equipment	****6112203	54,552,746.75	246,970.00	0.00	1,127,455.00	1,104,108.00	54,823,063.75
		Communication Equipment	****6112204	14,634,396.27	196,400.00	0.00	212,865.25	193,900.00	14,849,761.52
		Furniture	****6112205	148,634,976.47	916,898.45	0.00	1,487,331.75	1,705,255.05	149,333,951.62
		Musical Instruments	****6112206	0.00	51,450.00	0.00	0.00	0.00	51,450.00

		Sports equipment	****6112208	12,200.00	0.00	0.00	0.00	0.00	12,200.00
		Paintings Sculptures & other Antiques	****6112209	6,400.00	0.00	0.00	0.00	0.00	6,400.00
		Books Periodical & Journals	****6112210	8,100.00	0.00	0.00	0.00	0.00	8,100.00
		Laboratory Instruments	****6112211	59,200.00	0.00	0.00	0.00	0.00	59,200.00
		Industrial & Manufacturing Equipment	****6112212	26,000.00	0.00	0.00	0.00	0.00	26,000.00
		Construction Equipment	****6112213	9,450.00	0.00	0.00	0.00	0.00	9,450.00
		Broadcasting Equipment	****6112214	860,545.00	0.00	0.00	0.00	0.00	860,545.00
		Defence Equipment	****6112215	4,000.00	0.00	0.00	0.00	0.00	4,000.00
		Agricultural & Dairy Farm Equipment	****6112216	247,364.00	0.00	0.00	0.00	0.00	247,364.00
		Fire Protection Equipment	****6112217	4,500.00	0.00	0.00	0.00	0.00	4,500.00
9153	4.1-Land		61410	1,479,609,000.00	202,200,000.00	0.00	0.00	0.00	1,681,809,000.00
		Land	****614100	1,479,609,000.00	202,200,000.00	0.00	0.00	0.00	1,681,809,000.00

**REMARKS**

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Director, Dept of State Accounts

### Statement of Imprest Reconciliation

Revenue Collected by <b>Other Entities</b> on behalf of <b>Reporting Entity</b>	-	
Expenditure incurred by <b>Reporting Entity</b> on behalf of <b>Other Entities</b>	3,324,266,700	
Debits made to Advance "B" Account on behalf of <b>Other Entities</b>	28,507,233	
Credits made to Advance "B" Account by <b>Other Entities</b>	4,999,415	3,357,773,348
<b>Less:</b>		
Revenue Collected by <b>Reporting Entity</b> on behalf of <b>Other Entities</b>	282,451,089	
Expenditure incurred by <b>Other Entities</b> on behalf of <b>Reporting Entity</b>	1,315,995	
Credits made to Advance "B" Account on behalf of <b>Other Entities</b>	25,895,946	
Debits made to Advance "B" Account by <b>Other Entities</b>	368,468	310,031,498
<b>Imprest Adjustment Balance as at 31st December 2022</b>		<b>3,047,741,850</b>

\* Any Items can be added in addition to the above mentioned items if applicable.

### 3.5 Performance of the Revenue Collection

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
10.03.07.02	Registration Fees relevant to the Department of Registrar General	-	-	33,134,286.00	0.00
10.03.07.03	Private Timber Transport	-	-	477,509.36	0.00
10.03.07.05	License fees relevant to the Ministry of Defense	265,000.00	265,000.00	258,590.00	97.58
10.03.07.99	Other	7,000,000.00	6,000,000.00	4,103,741.01	68.40
20.02.01.01	Rent on Government Building & Housing	3,250,000.00	3,250,000.00	2,880,884.74	88.64
20.02.01.03	Rent from Land & Other			22,812,563.85	0.00
20.02.02.99	Interest & Other	12,500,000.00	12,500,000.00	10,556,915.82	84.46
20.03.01.00	Departmental sales	-	-		0.00
20.03.02.13	Examination & Other Fees	-	-	35,185.00	0.00
20.03.02.14	Fees under the Motor Traffic Act & Other receipts	-	-	82,919,580.00	0.00
20.03.02.03	Fees under Registration of Persons	-	-	7,409,650.00	0.00
20.03.02.99	Sundries	2,750,000.00	1,500,000.00	441,638.41	29.44
20.03.07.00	Paddy Sales	-	-	-	0.00
20.03.99.00	Other Receipts	19,500,000.00	15,000,000.00	37,522,520.96	250.15
20.04.01.00	Central Government	-	-	76,764,715.34	0.00

### 3.6 Performance of the Utilization of Allocation

ACA - 2


#### Summary of Expenditure by Programme for the period ended 31 st December 2022

Expenditure Head :270

Name of Ministry / Department : District Secretariat, Ampara

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetary Provision	Supplimentary Estimate Provision	FR 66/69 Transfers	Total Net Provision 4=(1)+(2)+3	Total Expenditure	Net Effect Saving /(Excesses) 6= (4)-(5)
		1	2	3	(4)=(1)+(2)+3	5	(6)= (4)-(5)
Programme ( 1 )							
(a) Recurent	(1) Recurent	1,276,000,000	-	(3,000,000)	1,273,000,000	1,241,927,853	31,072,147
(b) Capital	(2) Capital	518,000,000	-	3,000,000	521,000,000	508,106,706	12,893,294
<b>Grand Total</b>		<b>1,794,000,000</b>	<b>-</b>	<b>-</b>	<b>1,794,000,000</b>	<b>1,750,034,559</b>	<b>43,965,441</b>

  
 Chief Accountant  
 S.L. Athambawa  
 District Secretariat,  
 Date : 2023.02. 26

**S.L. ATHAMBAWA**  
 Chief Accountant  
 For Government Agent  
 Ampara - District

**3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments**

Serial No.	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
1	Ministry of Buddhasasana, Religious and Cultural Affairs	101-2-5-23-2104 Cultural Center (Mahaoya, Uhana, Sainthamaruthu)	19,781,398.00	19,781,398.00	17,983,596.80	90.91
2		101-2-6-1-2205 Administrative expenses for the purpose of land acquisition (Pothuvil Muhuthu Maha Vihara)	475,000.00	475,000.00	-	0.00
3		101-2-6-8-2205 Undeveloped Temples Improvement Program – 2022	7,546,623.00	7,546,623.00	1,546,623.00	20.49
4		101-2-6-9-2205 Sustainable Punyagrama Program	176,500.00	176,500.00	101,500.00	57.51
5		101-2-9-1-2202 Fence of Padiyadora Sri Mahabodhi Temple	1,000,000.00	1,000,000.00	1,000,000.00	100.00
6	Ministry of Defence- Disaster Management Division	103-2-17-2-2509 Implementation of the Drought Mitigation Project (Bills in Hand)	5,356,972.74	5,356,972.74	5,356,972.74	100.00
7		103-2-18-7-2506 Compensation for House Damages	9,563,037.95	9,563,037.95	7,376,896.95	77.14
8	Ministry of Justice, Prison Affairs and Constitutional Reforms	110-1-4-5-2202 Reconciliation Awareness Program	660,000.00	660,000.00	655,215.00	99.28

9		110-1-5-19-2509 Implementation of projects to promote national integration	1,742,890.00	1,742,890.00	1,460,369.00	83.79
10	Ministry of Health	111-02-15-011-2509-062(11) Drinking Water RO Plants	1,264,800.00	1,264,800.00	1,196,192.76	94.58
11	Ministry of Agriculture	118-2-20-3-2202 Project of goat Farming	7,948,080.00	7,948,080.00	7,887,632.82	99.24
12		118-2-20-4-2202 Undu, Green gram and ginger Cultivation Project	7,948,080.00	7,948,080.00	7,208,130.50	90.69
13		118-2-23-1-1504 fertilizer subsidy 2022/2023	893,415,900.00	893,415,900.00	309,868,384.55	34.68
14		118-2-23-7-2509 National food security Programme - Cultivation of Paddy Field	5,125,000.00	5,125,000.00	5,112,990.00	99.77
15	Ministry of Tourism and Land	122-2-3-5-2105 Compensation for Land Acquisition	21,355,000.00	21,355,000.00	21,355,000.00	100.00
16	Ministry of Industries - Division of Small and Medium Enterprise Development	126-1-15-1-2205 Development Work at Sri Gnanathissa Daham Pasala	475,013.00	475,013.00	475,013.00	100.00
17		126-2-19-30-2509 Renovation of Vidatha Resource Centre	2,672,090.00	2,672,090.00	2563715.93	95.94
18		126-2-21-12-2001 Physical Resource Development Program of Vocational Education Promotion and Institutions	7,973,938.10	7,973,938.10	7,973,938.10	100.00
19		126-2-5-2-2001 Renovation of buildings of Pirivena educational institutions	490,155.00	490,155.00	-	0.00

20	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	130-1-13-1-2509 Trilingual Program	370,000.00	370,000.00	370,000.00	100.00
21	Ministry of Water Supply	166-2-16-3-2506 Rural Water Supply and Sanitation Improvement Program - (SACOSAN)	3,000,000.00	3,000,000.00	3,000,000.00	100.00
22	Ministry of Women, Child Affairs and Social Empowerment	171-2-6-7-2509 Program of "Diriya manpetha"	1,055,699.00	1,055,699.00	1,055,699.00	100.00
23	Ministry of Irrigation - Irrigation Management Division	198-02-03-0-2001 Renovation of RPM Office (Galoya Left Bank)	26,939.87	26,939.87	25,847.82	95.95
24	Ministry of Justice	228-1-1-0-2001 Minor repairs and minor construction of courts	4,891,830.45	4,891,830.45	4,815,901.75	98.45
25	Excise Department of Sri Lanka	248-1-1-0-2001 Exhaust Fan / Exhaust Hood (Excise Station – Ampara)	133,621.00	133,621.00	105,660.00	79.07
26	Excise Department of Sri Lanka	248-1-1-0-2001 Installation of Exhaust Fan / Exhaust Hood for Kitchen. (Excise Station-Ampara)	133,621.00	133,621.00	105,660.00	79.07
27	Land Use Policy Planning Department	327-2-1-0-2507 Development Projects	612,380.00	612,380.00	593,582.50	96.93
28		327-2-1-0-2509 Development Projects	201,615.00	201,615.00	190,260.00	94.37
29	Department of Manpower and Employment	328-2-1-2-2509 Entrepreneurship Development Program	102,400.00	102,400.00	54,930.00	53.64

### 3.8 Performance of the Reporting of Non-Financial Assets

					Rs. ,000
Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2022	Balance as per financial Position Report as at 31.12.2022	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	1,296,107,429.27	1,296,107,429.27	-	100%
9152	Machinery and Equipment	662,662,296.49	662,662,296.49	-	100%
9153	Land	1,681,809,000.00	1,681,809,000.00	-	100%
9154	Intangible Assets	-	-	-	
9155	Biological Assets	-	-	-	
9160	Work in Progress	77,561,485.64	77,561,485.64	-	100%
9180	Lease Assets	-	-	-	

### **3.9 Auditor General's Report**

EPCG/AM/A/Dis.Sec/02/SR/02/2023/01

26 May 2023

Chief Accounting Officer/ Accounting Officer  
District Secretariat  
Ampara

**Report of the Auditor General on the Financial Statements of the Head 270 – District Secretariat, Ampara for the year ended 31 December 2022 in terms of Section 11 (1) of the National Audit Act, No. 19 of 2018.**

-----

**1. Financial Statements**

**1.1 Qualified Audit Opinion**

The audit of the financial statement of the Head 270 – District Secretariat, Ampara for the year ended 31 December 2022 comprising the statement of financial position as at 31 December 2022, the statement of financial performance and cash flow statement for the year then ended, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act, No. 19 of 2018. This report includes my comments and observations on the financial statements of the District Secretariat issues in terms of Sub-section 11 (1) of the National Audit Act, No. 19 of 2018. The detailed management report in terms of Sub-section 11 (2) of the National Audit Act, No. 19 of 2018 was issued to the Chief Accounting Officer / Accounting Officer on 23 May 2023. A report in pursuance of provisions in Article 154 (6) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 10 of the National Audit Act, No. 19 of 2018 will be tabled in Parliament in due course.

In my opinion, except for the effects of the matters described in the Paragraph 1.6 of this report, the accompanying financial statements give a true and fair view of the financial position of the District Secretariat as at 31 December 2022, and of its financial performance and cash flow for the year then ended in accordance with Generally Accepted Accounting Principles.

**1.2 Basis for Qualified Opinion**

My opinion is qualified based on the matters described in Paragraph 1.6 of this report. I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities of the Financial Statements, are further described in the Auditor's Responsibilities section. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

### **1.3 Responsibilities of Chief Accounting Officer and Accounting Officer for the Financial Statements**

Accounting Officer is responsible for the preparation of financial statements that give a true and fair view in accordance with Generally Accepted Accounting Principles and provisions in Section 38 of the National Audit Act No. 19 of 2018 and for such internal control is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

As per Section 16(1) of the National Audit Act No. 19 of 2018, the Department is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared.

As per Sub-section 38 (1) (c) of the National Audit Act, the Accounting Officer shall ensure that effective internal control system for the financial control of the Department exists and carry out periodic reviews to monitor the effectiveness of such systems and accordingly make any alterations as required for such systems to be effectively carried out.

### **1.4 Auditor's Responsibilities for the Audit of the Financial Statements**

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue the report of the Auditor General that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, and its materiality depends on the influence on economic decisions taken by users on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- Appropriate audit procedures were designed and performed to identify and assess the risk of material misstatement in financial statements whether due to fraud or errors in providing a basis for the expressed audit opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- An understanding of internal control relevant to the audit was obtained in order to design procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control.
- Evaluate the structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Evaluate the overall presentation, structure and content of the financial statements including disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the Accounting Officer regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

### 1.5. Report on Other Legal Requirements

I declare the following matters in accordance with Section 6 (1) (d) and Section 38 of National Audit Act, No. 19 of 2018.

- (a) Financial Statements are consistent with the previous year,
- (b) The following recommendations on the financial statements that given by me during previous year have not been implemented.

<b>References to the paragraph of the previous year's report</b>	<b>Recommendation that was not implemented</b>	<b>References to the paragraph of this report</b>
-----	-----	-----
1.6.) 1c(	According to the reconciliation statement on the public officers' advance accounts, no action was to recover Rs. 1,546,553, from 08officials who were suspended, resigned, died and retired which was outstanding taken for a period of 03months to 03 years as of the last day of the year under review.	2.) 6a ((ii)
1.6.1.)f(	Actions were not taken to collect rent arrears of Rs.355, 782from the residents residing in 16 government quarters belonging to the District Secretariat.	2.) 6a ((i)
3.1.1	Although 1800 chicks worth Rs.600,000 were given to 60 beneficiaries belonging to two Grama Seva Division of Nindavur Dvisional Secretariat under the Prosperity Program, 24 percent or 430 chicks worth Rs.282,000 died within 03 months so the beneficiaries could not get the expected benefits.	3.1.3)b(
3.2.)a(	A vehicle belonging to the District Secretariat had been handed over to a garage for repairs for over 21 years, but no steps had been taken to repair or take it back by the end of the year under review.	3.2.) a(
3.2.)c(	The District Secretariat and the Divisional Secretariat had parked 43motorcycles in the warehouse complex for more than 03years due to not being used for running from the year 2019to May 2022.	3.2.) b(

3.2. (d)	The values of land belonging to the Dehiattakandiya, Padiyathalawa, Mahaoya, Damana, Addalachchenai and Thirukkivil Divisional Secretariat had not been assessed and presented in the financial statements even at the end of the year under review.	1.6.1 )v( 3.2 (e(
3.3	The Saddhatissapura warehouse belonging to the Ampara District Secretariat was damaged by thieves on 2015 September 21 and the loss was estimated at Rs.850,738, but no further action had been taken in this regard even as at 19 May 2022.	3.3
3.4.)a(	For the past 03 years, no action has been taken to collect the arrears amount of Rs.2,863,604 lease rental due by the Kalmune and Irakkamam Divisional Secretariats regarding the provision of land on a long-term lease basis.	3.5) a(
4	According to the Public Administration Circular No. 18/2001 dated August 22, 2001, every officer who has served a maximum of 05 years in each service station should be transferred to allow them to work in other service stations. However, 51 officers working in the District Secretariat despite being in the same workplace for a period of 06 to 31 years, no action was taken to transfer them to other workplaces even at the end of the year under review.	6.1) d(

## **1.6 Comments on Financial Statements**

### **1.6.1 Non-financial Assets**

- (i) Although the balance of non-financial assets included in the Accumulated Non-Financial Assets Statement (SA82) at the end of the previous year was Rs.3,423,420,683, the balance as of the beginning of the year under review was shown as Rs.3,418,509,244. Therefore, a difference of Rs. 4,911,439 was observed between the closing balance of the previous year and the opening balance for the year under review.
- (ii) As on the beginning date of the year under review, the balance relating to two asset items in the Summary Statement of Non-Financial Assets Account (SA80) was Rs.1,884,053,167 but in the Statement of Accumulated Non-Financial Assets Account (SA82) the balance relating to the same two asset items was Rs.1,879,141,727. Accordingly, the values of non-financial assets were disclosed as two values in two reports.
- (iii) According to the statement of financial performance, the acquisition value of capital assets during the year under review was Rs.27,942,223, but as per Treasury printouts (Statement of Accumulated Non-Financial Assets Account - SA82) it was Rs.26,208,493, thus there was a difference of Rs.1,733,730.

- (iv) The land, buildings and inventory items of the Women's Development Center and Management Training Center belonging to the District Secretariat had not been valued and shown in the financial statements.
- (v) The lands belonging to the Divisional Secretariats of Damana, Addalachane, Thirukkovil and the official residencies and government quarters belonging to the Padiyathalawa and Damana Divisional Secretariats had not been valued and shown in the financial statements.
- (vi) The value of official residence buildings belonging to fifteen Divisional Secretariats constructed in the years 2017 and 2018 amounting to Rs.46,422,256 had not been disclosed in the financial statements.

### 1.6.2 Non-maintenance of Registers and Books

It was observed during the test check that some of the following documents were not properly updated by the Ampara District Secretariat.

	Type of Register -----	Relevant Regulation -----		Observation -----
(i)	Register of Losses and Damages	Financial 110	Regulation	Not maintained in updated manner.
(ii)	Register of Electrical Equipment	Financial 454(2)	Regulation	Not maintained in updated manner.
(iii)	Security Register	Financial 891(1)	Regulation	Not maintained in updated manner.

## 2. Financial Review

### 2.1 Imprest Management

Out of the projects planned to be carried out in 12 Divisional Secretariats under the village reconciliation (“Gamasamaga Pilisandara”) project, imprest for 658 projects were not released by the Treasury as planned during the year, so the allocation of Rs. 112,295,000 made by the Parliament could not be utilized.

### 2.2 Expenditure Management

- (a) Provisions ranging from 10 per cent to 35 per cent made under five items of recurrent expenditure were saved without being unutilized for the intended purpose. Accordingly, it was observed that the budget has not been prepared accurately predicting future expenses. Further, considering the last 04 years, it was observed that more than 30 per cent of allocation has been saved under the expenditure item number 270-1-0-2401 and it has not been taken into account while preparing the estimates of the year under review.

- (b) According to the Public Accounts Guidelines No. 2022/05 dated 2022 December 13 issued by the Public Accounts Department, the difference between the total net allocation and the actual expenditure under each subject code is 5 per cent of the net allocation amount or Rs.10,000 if any of the two values are higher, the reasons necessary to justify the difference should be included in the ACA-2(ii) form, but the reasons necessary to justify the saving of Rs. 515,786 made under object code 270-1-1-0-1404 was not included.

### **2.3 Entering into Liabilities and Obligations**

According to the letter dated 02 February 2023 and bearing number AM/UC/ACC/1/1/46 issued by the Ampara Municipal Council, the Ampara District Secretariat should have paid the assessment tax of Rs.739,209 to the Ampara Municipal Council as at 31 December 2022. However, the Ampara District Secretariat had not shown that value in the statement of liabilities and obligations. It was also observed that there is no proof of payment of that value and that there is no sufficient savings to settle these debts under the relevant expenditure Head.

### **2.4 Utilization of Funds provided by other Ministries and Departments**

#### **(a) Ministry of Agriculture**

Under the Environmental Friendly Fertilizer Policy implemented by the Ministry of Agriculture, a provision of Rs.1,485,711,118 has been allocated for providing organic fertilizers to the farmers of Ampara district for the 2022/23 maha season. Accordingly, according to the decision of the Fertilizer Sub-Committee chaired by the Ampara District Secretary, the Ampara District National Fertilizer Secretariat and the Agrarian Services District Office jointly purchased the organic fertilizers to distribute among the farmers of 29 Agrarian Service Centers at a cost of Rs.893,415,900 up to 31 December 2022. The following matters were observed as per audit test check.

- (i) Organic fertilizers worth Rs. 8,577,405 which were not issued to the farmers were stored in the warehouses of three agrarian service centers and in the warehouses of farmer organizations belonging to three agrarian service centers. According to the statements made by the farmers during the interviews, it was observed that the farmers did not like to use of this fertilizer as this fertilizer did not receive within the right period, and the provided fertilizer was not of the required standard, and so on.
- (ii) According to Section 3.8 of the Environmentally Friendly Fertilizer Distribution Guidelines - 2022/23 Maha Season issued by the Ministry of Agriculture, organic fertilizers remaining in the 2022 yala season may be distributed to farmers for the 2022/23 maha season under the special approval of the Ministry of Agriculture, but, due to the non-distribution of the organic fertilizer worth Rs. 68,686,000 remained in the 2022 yala season at the stores of the Agrarian Service Centre, the opportunity to save a sum of Rs. 68,686,000 to the government had been lost.

#### **(b) Ministry of Women, Child Affairs and Social Empowerment**

A sum of Rs. 1,208,212 should have been collected in relation to 05 loan projects implemented in the period 2010 to 2022 in 06 Divisional Secretariat Divisions under the Ampara District Secretariat to uplift the economic status of low-income widows and house-headed women by the Sri Lanka Women's Bureau under the Ministry of Women, Children Affairs and Social Empowerment.

**(c) Receipts from the State Ministry of Rural Economic Crops Cultivation and Promotion**

- (i) Under the State Ministry of Rural Economic Crop Cultivation and Promotion, Ampara District Secretariat had implemented the goat husbandry project under two phases for the beneficiaries selected from the Divisional Secretariats at a cost of Rs.6,197,323. According to the audit test check, 09 goats worth Rs.194,000 under the first phase and 09 goats worth Rs.215,115 under the second phase, i.e. total worth Rs.409,115 had died. It was observed that the dead goats were not of proper weight, no training was given to the beneficiaries for goat husbandry according to the relevant circular, and the weak supervision of the project at the level of the Divisional Secretariat and related institutions were the reasons for this. It was further observed that the objectives of the project have not been fulfilled as the relevant beneficiaries have not received any other alternative benefit for the death goats due to the fact that the goats have not been insured.
- (ii) Under the provisions of the State Ministry of Rural Economic Crops Cultivation and Promotion, 5926.5 Kg were Black Gram/Green Gram Seeds worth Rs. 6,195,575 were distributed were distributed to 1073 beneficiaries in 14 Divisional Secretariat Divisions belonging to Ampara District Secretariat in relation to the Black Gram/Green Gram Crops Project of the Rural Economic Crops Cultivation Program implemented by the Ampara District Secretariat. According to the audit sample test, although these Green Gram Seeds were expected to be cultivated for the third quarter starting from July and August of 2022, the relevant seeds were given to the farmers in December 2022, so it was observed that this project has not benefited the farmers within the expected period.

**(d) Samurdhi Development Department**

A sum of Rs. 1,840,680 had been spent for the project of providing chicks to Samurdhi beneficiaries for the year 2021 under the program to develop a fully equipped household residential economy centered on two hundred thousand (200,000) Samurdhi families implemented by the Samurdhi Development Department. Accordingly, the Eastern Provincial Animal Production and Health Department had given the chick to the Regional Secretariat on 16 November 2022 and 31 January 2023. However, 942 chicks with a value of Rs. 822,420 had died within a period of 03 months after the chicks were given. It was observed that the benefits of Rs.822,420 spent on the project have not been received by the relevant Samurdhi beneficiaries due to the fact that no other chicks have been provided on behalf of those dead chicks even on the audit date.

**2.5 Certification of the Chief Accounting Officer/ Accounting Officer**

The Chief Accounting Officer/ Accounting Officer should certify the following matters in terms of provisions set out in Section 38 of the National Audit Act, No. 19 of 2018. However, it had not been so done.

- (a) The Chief Accounting Officer and the Accounting Officer should ensure that an effective internal control system for the financial control exists in the *District Secretariat*, and carry out periodic reviews to monitor the effectiveness of such systems, and accordingly make any alterations as required for such systems to be effectively carried out. Such reviews should be carried out in writing, and a copy thereof should be presented to the Auditor General, but no statements had been furnished to the Audit that the reviews had been carried out.
- (b) Although the Chief Counting Officer and the Counting Officer should ensure that all audit queries are answered within the specified time limits as required by the Auditor General, the audit queries were not answered as per paragraph 3.6 of the report.

**2.6 Non -compliance with Laws, Rules and Regulations.**

<b>Reference to Laws, Rules and Regulations</b>	<b>Value</b>	<b>Non-compliance</b>
-----	-----	-----
	<b>Rs.</b>	
(a) Establishment Code of the Democratic Socialist Republic of Sri Lanka		
-----		
(i) Sections 5 and 51 of Chapter XIX	437,475	Actions were not taken to collect rent arrears from the residents residing in 06 government quarters belonging to the District Secretariat.
(ii) Section 4 of Chapter XXIV	1,687,952	According to the reconciliation statement on the public officers' advance accounts, no action was to recover outstanding balances from 14 officials who were suspended, resigned, died and retired which was outstanding taken for a period of 03months to 03years as of the last day of the year under review.
(b) Financial Regulations of the Government of Democratic Socialist Republic of Sri Lanka		
-----		
Financial Regulation 138	38,891	The Padiyathalawa Divisional Secretariat had made payments in relation to Voucher No. 2, but the transactions had not been certified.

(c) Section 5.1 of the Finance Ministry Circular No. MF/NPD 02/2021 dated 15 December 2021	142,872	Although 2% of the total project value actually spent on all development projects implemented under the Village Reconciliation (“Gamagamaga Plisandara”) Program can be obtained by the Divisional Secretariat as administrative expenses, the Mahaoya and Padiyathalawa Divisional Secretariats had paid administrative expenses exceeding the limit in relation to this Program.
(d) Circular No. 01/2023 of the Ministry of Finance, Economic Stability and National Policies		Updated information with regard to all buildings belonging to the District Secretariat as on 31 December 2022 should have been sent to the Comptroller General's Office by 15 March 2023 but was not done so.
(e) Circular No. 02/2023 of the Ministry of Finance, Economic Stability and National Policies		Updated information with regard to all lands belonging to the District Secretariat as on 31 December 2022 should have been sent to the Comptroller General’s Office by 15 March 2023 but was not done so.
(f) Section 2.iv of Ministry of Public Administration and Home Affairs Circular No. 2009/09 dated 16 April 2009	5,191,174	If the allowances paid after regular working hours are based on time, such as overtime and holiday pay, then the time must be confirmed by fingerprint machine, but the Mahaoya, Ampara and Pothuvil Divisional Secretariats had paid overtime and holiday allowances to 141 officers without being used such fingerprint machine for the year 2022.

## **2.7 Deposits**

No action had been taken with regard to 02 types of deposits worth Rs. 11,944,076 which have been deposited for more than 02 years in terms of Financial Regulation.

## **2.8 Operation of Bank Accounts**

The amount of Rs. 256,855 directly deposited into the bank account maintained by the Kalmuna Divisional Secretariat was shown as unidentified deposits for a period of more than a year in the bank statement, but they were not identified and accounted for.

## **3. Operational Review**

### **3.1 Performance**

#### **3.1.1 Planning**

According to the provisions mentioned in paragraph 03 of the State Finance Circular No. 02/2020 dated 28 August 2020, an action plan should be prepared and the District Secretariat had not done so.

### **3.1.2 Failure to achieve desired level of completion**

- (a) The Padiyathalawa Divisional Secretariat had spent a total sum of Rs. 1,747,571 for the concreting of 3 roads namely Helakomana Koramadayalanda Road, Sumanasara Vidhuhal Road and Fukuwella Kapudeniya Road under the Village Reconciliation (“Gamasamaga Pilisandara”) Program - 2022. Regarding the concreting of those 3 roads, although asphalt should be applied on the surface of the roads according to item number 07 of the estimates, due to the non-fulfillment of the work by the community based organizations that obtained the contract, the amount of Rs.65,520 was kept in the deposit account. Further, the work was not done even as at 31 March 2023.
- (b) Due to the non-fulfillment of works worth Rs. 184,293 in relation to 05 projects under the Prosperity Villages Program implemented by the Padiyathalawa Divisional Secretariat in the year 2021, the same value has been retained in the deposit account as of 31 March 31. There were no efforts to complete those projects by carrying out the relevant tasks even as at 31 March 2023.

### **3.1.3 Not obtained the desired Outcome.**

- (a) Navidanveli Divisional Secretariat had distributed 300 goats worth Rs.3,418,820 to the beneficiaries under the Village Reconciliation (“Gamasamaga Pilisandara”) Program - 2022. However, 33 goats worth Rs. 1,142,295 had died. It was observed that the expected benefits of the project have not been received due to the fact that no other benefits have been returned to the beneficiaries for those dead goats.
- (b) Nindavur Divisional Secretariat had given 1800 chicks worth Rs.600,000 to 60 beneficiaries under the prosperity program of two Grama Seva Division in the year 2021. However, 24 per cent or 430 chicks worth Rs.282,000 died within 03 months. Hence, the expected benefits were not received to the beneficiaries.

### **3.1.4 Abandoned Projects**

- (a) Under the Rural Infrastructure Development Project 2016 (RIDP), the Padiyathalawa Divisional Secretariat had allocated Rs.1,000,000 for the construction of a tube well for the Moradeniya Grama Seva Division’s Water Project. Accordingly, an amount of Rs. 944,233 was paid to the National Water Supply and Drainage Board for the completion of this project in 2016. However, due to the failure of this project, the National Water Supply and Drainage Board had paid an amount of Rs. 510,250 back on 31 October 2021 to the Divisional Secretariat, recovering the expenses incurred by them, and the Divisional Secretariat had kept the amount in the deposit account. Accordingly, it was observed that the project was abandoned after a period of 07 years and the amount of Rs. 433,983 spent for this work has become fruitless expenditure.

- (b) Under the Sustainable Traditional Organic Fertilizer Development Program implemented by the Ministry of Agriculture, Irrigation, Animal Production and Fisheries, Cooperative Development, Food Supply and Distribution in the Eastern Province, an allocation of Rs.1,500,000 had been released for three beneficiaries for the production of large-scale organic fertilizers in Damana and Uhana Divisional Secretariats in the year 2021. However, the allocation amount had been kept in the deposit account due to non-implementation of the project by 31 March 2023.

### **3.1.5 Delays in Completion of Projects**

- (a) According to Section 3.3 of “Gamagamama Pilisandara“- 2022 Circular No. MF/NPD 02/2021 dated 15 December 2021 issued by the Finance Ministry, all the projects should be implemented and completed within the proposed year, but the goods worth Rs.6,558,253 to be distributed to 190 beneficiaries related to 42 projects under the Padiyathalawa Divisional Secretariat have not been distributed even by 04 April 2023 and those goods was stored in the Divisional Secretariat. Further, two projects worth Rs 270,000 implemented by the Damana Divisional Secretariat had not been completed.
- (b) An amount of Rs.140,000 given by the National Water Supply and Drainage Board to the Padiyathalawa Divisional Secretariat in the year 2017 for the third payment of the SACOSAN sanitation program was kept in the deposit account due to the beneficiaries not completing the relevant works. However, the project had not been completed even by the date of audit on 04 April 2023.

### **3.2 Asset Management**

- (a) A vehicle belonging to the District Secretariat had been handed over to a garage for repairs for over 21 years, but no steps had been taken to repair or retrieve it even at the end of the year under review.
- (b) 28 motorcycles were parked in the warehouse complex for more than 03 years due to not being used by the District Secretariat and the Divisional Secretariat from the year 2019 to May 2023.
- (b) The Water Bowser No. 43-3136 given to the Mahaoya Divisional Secretariat by the Department of Social Services has been parked at the Divisional Secretariat without being used for a period of 10 years since 2013 and, no action had been taken to repair the said vehicle and make use or otherwise dispose it by 17 February 2023.
- (d) Two compact leaf threshers, a tractor and a tiller which had been given to a voluntary organization by a non-governmental organization functioning within the authorized area of the Mahaoya Divisional Secretariat. Subsequently, these were given to the Mahaoya Divisional Secretariat in the year 2012 due to a dispute between the said voluntary organizations. However, no action had been taken in this regard even by 17 February 2023 and it was observed that the relevant vehicles are currently in an unusable condition.
- (e) The land belonging to the Divisional Secretariat Divisions of Dehiattakandiya, Padiyathalawa and Mahaoya had not been acquired until 31 December 2022 and its value had not been assessed and shown in the financial statements.

### **3.3 Losses and Damages**

The Saddhatissapura stores belonging to Ampara District Secretariat was broken into by thieves on 21 September 2015 and the loss was estimated at Rs.850,738. However, no further action had been taken in this regard even by 09 May 2023.

### **3.4 Failure to Answer to Audit Queries**

The District Secretariat had not responded to the audit query number AMP/A/Dist.Sec/2022/04 issued by our branch on 30 April 2022 until 09 May 2023.

### **3.5 Management Weaknesses**

- (a) Kalmunai and Irakkamam Divisional Secretariats have not taken steps to collect the sum of Rs. 2,863,604 since last 04 years which due from the divisional secretaries with regard to land given on long-term lease basis.
- (b) A pool vehicle bearing No. EPPA 7025 given to the Mahaoya Divisional Secretariat, had met with an accident on 14 August 2020. The cost to repair the vehicle due to the accident was Rs.1,286,062 and the amount paid by the insurance company was only Rs.552,543. According to the final report submitted in terms of Financial Regulation 104 (4), although it was recommended to recover the non-covered loss from the driver of the vehicle, the amount of Rs.773,517 which could not be recovered by the insurance company was paid by the Ampara District Secretariat on 25 March 2023 and the vehicle in question was released from the garage. However, the loss incurred from the government money had not been recovered from the respective driver even by 01 May 2023.

## **4. Sustainable development**

### **4.1 Identifying Sustainable Development Goals**

In examining the readiness to achieve the objectives and goals to be achieved according to the United Nations Sustainable Development Agenda 2030, the District Secretariat did not pay proper attention to the Sustainable Development Agenda 2030 in the year 2022. Based on the allocations received during the year, 08 sustainable development objectives were identified and according to the Sustainable Development Agenda 2030, no attention was paid to 09 objectives.

## **5. Good Governance**

### **5.1 Provision of Services to the Public**

Although the Ampara District Secretariat should prepare and implement the Citizen/Client Charter as introduced by Circular No. 05/2008 dated 06 February 2008 as amended by the Circular No. 05/2018(1) dated 24 January 2018 of the Ministry of Public Administration and Management, the Ampara District Secretariat had not acted accordingly.

## **6. Human Resource Management**

### **6.1 Attached Cadre and Actual Cadre**

- (a) The approved cadre as at 31 December 2022 was 2363 and the actual cadre as at that date was 2721. However, arrangements were not made to fill up 116 existing vacancies and formally approve the excess staff of 474 persons.
- (b) A Human Resource Plan was not prepared as per the provisions in the Circular No. 02/2018 dated 24 January 2018 issued by the Secretary to the Public Administration. Also, annual performance contracts were not signed as per the above circular for all the staff
- (c) In accordance with Management Services Circular No. 4/2017 dated 20 September 2017, the staff changes due to recruitments, resignations, vacated post, dismissals, retirements and deaths should be updated and forwarded to the Management Services Department within one month of the end of each quarter, but for the 4<sup>th</sup> quarter of the year 2022, the District Secretariat had not dealt with.
- (d) According to the Public Administration Circular No. 18/2001 dated 22 August 2001, every officer who has served a maximum period of 05 years in each service station should be transferred to enable him to serve in other service stations. However, 27 officers working in the District Secretariat have been in the same place of work for a period of 06 to 12 years and, no action had been taken to transfer them to other places of work even by the end of the year under review.

**Signed: M.P.I.M. Rashmi**  
**Senior Assistant Auditor General**  
**for Auditor General**

## 04. Chapter 04 – Performance indicators

### 4.1 Performance indicators of the Institute (Based on the Action Plan)

#### Chapter 04 – Performance Indicators

##### 4.1. Performance indicators of the Institute (Based on the Action Plan)

Specified Indicator	Actual Output as a percentage (%) of the expected out put			
	100% - 90%	75% - 89%	50% - 74%	0% - 49%
Infrastructure Development Provided				21.60
Social Welfare Activities Implemented				29.37
Livelihood Development Provided				14.62
Environmental Sector Development Provided				13.98

## Chapter 05- Performance of the achieving Sustainable Development Goals (SDG)

### 5.1 Indicate the Identified Respective Sustainable Developments Goals

Goal/ Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0%-49%	50%-74%	75%-100%
End Poverty in all its forms everywhere	Ensure significant mobilization of resources from varieties of sources	i. 737 numbers of livelihood development support projects were completed for enhancing rural production.	<b>14.62</b>		
End hunger, achieve food security and improved nutrition and promote sustainable agriculture	By 2030, double the agriculture productivity and incomes of farmers, fishermen's and small scale food producers while taking necessary actions and interventions to ensure the food security of the District.	<p>i. Green gram cultivation covering 473.15 acres in 14 Divisional Secretariat divisions in Ampara District.</p> <p>ii. Black gram cultivation covering 119.5 acres.</p> <p>iii. 25,000 of vegetable seed packets were distributed among 25,000 paddy farmers to be used for the bund cultivation purpose.</p> <p>iv. About 92 agriculture supportive development projects such as village roads, minor irrigation, water supply, agriculture well etc. were completed.</p> <p>v. 4,212 Anchor milk packets were donated among 2,106 beneficiaries covering all 20 DS divisions with the collaboration of Green Agriculture Operations Centre and Fonterra Brands Lanka.</p> <p>vi. 506.35Mt of Rice, 202.54Mt of Dhal and 45.57Mt of Oil were donated among 10,206 beneficiaries under WFP food assistance programme.</p>			<b>100</b>

		vii. A morning meal program were conducted with the assistance of UNICEF from September to December 2022 to provide nutritional morning meal for early childhood centers in the district. The targeted beneficiaries were about 5,031 and expenditure was around Rs. Mn 32.93.			
Ensure healthy lives and promote wellbeing for all at all ages	By 2030, reduce premature mortality from non-communicable diseases by one third through prevention and treatment and promote mental health and wellbeing	4 projects including construction or renovation of public playgrounds, sport facility supply and construction of jogging tracks were done for making disease free life with strong health conditions			<b>100</b>
	By 2030, achieve equitable sanitation and hygiene for all	5 projects on constructing and renovation of public toilets were completed to ensure the hygiene needs of the people.			<b>100</b>
Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	Develop quality, reliable, sustainable and resilient infrastructure including regional infrastructure to support economic development	Concrete roads, gravel, bridges, culverts and needed side drainages with rural access were developed to sustainable industrialization and foster innovation	<b>22</b>		
	Increase the access to markets for small and medium-sized enterprises	Supporting infrastructure and marketing facility projects were implemented to promote inclusive industrialization.	<b>25</b>		

## ***5.2 Briefly explain the achievements and challenges of the Sustainable Development Goals***

The followings challenges are faced when achieving the targets of the sustainable development goals.

- 1.** Due to the economic recession and political uncertainty it was difficult to obtain required funding facilities to conduct most of the planned development activities and awareness programmes.
- 2.** It was impossible to implement many infrastructure development projects including sanitary projects as the contractors ask higher charges than initially agreed due to the price escalations and lack of many important materials.
- 3.** Difficulties in sourcing some important medicines and medical equipment.
- 4.** Conducting agricultural and fisheries activities with the unavailability and deficiencies of fuel and gas.
- 5.** Some livelihood projects were not completed in the first quarter due to insufficient amount of imprest to pay supplier on time and some items related with livelihood development projects were not available in the market.
- 6.** Due to the economic recession prevailed in the country, people in the District faced many difficulties such as decrease of income level and difficulties in finding nutritious meals to meet their daily needs.

However, the District Secretariat was able to achieve the expected targets at its best amidst all the above challenges.

## 06. Chapter 06 - Human Resource Profile

### 06.1 *Cadre Management*

#	Approved Cadre	Existing Cadre	Vacancies	(Excess)
Senior	97	81	16	-
Territory	77	33	44	-
Secondary	1933	2407	-	(474)
Primary	256	200	56	-
<b>Total</b>	<b>2363</b>	<b>2721</b>	<b>116</b>	<b>(474)</b>

### *06.2 Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.*

Taking action to maintain the performance of the institute by providing the assistance of Multi-Purpose Development Assistant and other Trainees towards the activities of Primary and Secondary level Officers.

### 06.3 Human Resource Development

No.	Name of the Program	No. of staff trained	Duration of the program	Total Investment (Rs'000)		Nature of the Program (Abroad/Local)	Output/Knowledge Gained*
				Local	Foreign		
1.	One day programme on stress Management (Sinhala Medium)	100	2022.10.22	83350.00	00	Local	Good
2.	Capacity Building for Development Officers (Sinhala Medium)	40	2022.03.09 2022.03.11	49195.00	00	Local	Good
3.	Capacity Building programme for Development Officers (Tamil Medium)	40	2022.03.23 2022.03.25	50520.00	00	Local	Good
4.	Capacity Building programme for Development Officers (Tamil Medium)	40	2022.03.28 2022.03.30	53490.00	00	Local	Good
5.	Capacity Building programme for Development Officers	30	2022.06.29	36140.00	00	Local	Good
6.	One day training Programme on duties & responsibilities of drivers (Sinhala Medium)	13	2022.06.22	25992.00	00	Local	Very Good
7.	One day training Programme on duties & responsibilities of drivers (Tamil Medium)	17	2022.06.23	30952.00	00	Local	Very Good
8.	Three days Training programme for the newly recruited DO for their capacity Building (Tamil Medium)	40	2022.02. 22	58100.00	00	Local	Very Good
9.	Three days Training programme for the newly recruited do for their capacity Building (Sinhala Medium)	40	2022.03.15	58100.00	00	Local	Very Good

## 07. Chapter 07– Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	<b>The following Financial statements/accounts have been submitted on due date</b>			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
2	<b>Maintenance of books and registers (FR445)/</b>			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		

2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Not Complied	Not Updated	Necessary Instructions has given to update the register
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
03	<b>Delegation of functions for financial control (FR 135)</b>			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	<b>Preparation of Annual Plans</b>			
4.1	The annual action plan has been prepared	Not Complied	-	Necessary Instructions has given to prepare the action plan
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	<b>Audit queries</b>			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		

6	<b>Internal Audit</b>			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	<b>Audit and Management Committee</b>			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
8	<b>Asset Management</b>			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		

9	<b>Vehicle Management</b>			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not Complied		Necessary Instructions has given to dispose the condemned vehicles
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Not Complied	It was unable to conduct the test due to financial situation	Necessary Instructions has given to conduct the test
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	<b>Management of Bank Accounts</b>			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	<b>Utilization of Provisions</b>			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	<b>Advances to Public Officers Account</b>			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		

12.3	The loan balances in arrears for over one year had been settled	Not Complied		Necessary actions have taken to settle the loan balances
13	<b>General Deposit Account</b>			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	<b>Imprest Account</b>			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	<b>Revenue Account</b>			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	<b>Human Resource Management</b>			
16.1	The staff had been paid within the approved cadre			
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	<b>Provision of information to the public</b>			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		

17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	<b>Implementing citizens charter</b>			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Not Complied		Necessary instructions has given to implement the citizen charter
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	<b>Preparation of the Human Resource Plan</b>			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Not Complied		Under preparation
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Complied		To be done in future
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	<b>Responses Audit Paras</b>			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

**END**