

Annual Performance Report

2022

Ministry of Public Security

**14 th Floor, Suhurupaya, Sri Subhuthipura Road,
Battaramulla.**

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01. Chapter 01 Institutional Profile / Executive Summary

1.1 . Introduction

The Ministry of Public Security was established as a Cabinet Ministry by the Extraordinary Gazette No 2202/25 dated 20-11-2020 with the amendments to the scope of the Internal Security Division. Since then the Ministry of Public Security functions under the plans formulated for the year 2022 and in terms of the policies of the government under the scope of the Ministry of Public Security in order to ensure the public security in the island.

The scope of the Ministry was also amended by the Extraordinary Gazettes of Democratic Socialist Republic of Sri Lanka No 2277/53 dated 28th April 2022, No 2281/41 dated 27th May 2022 and No 2289/43 dated 22nd July 2022. The Scope of the Ministry of Public Security was again amended by the Extraordinary Gazette No 2300/24 dated 05th October 2022 including the scopes of the Department of Registration of Persons, Department of Immigration and Emigration and the National Dangerous Drugs Control Board.

Taking necessary measures to mitigate and curb drug menace, organized crime, child abuse, robberies and rapes in order to ensure a country to live without fear and suspicion is of among top priority assigned with the Ministry. Action is being taken to establish Public Security Committees to ensure public security while creating a public friendly police service.

Also establishment of a proper traffic system in order to mitigate the deaths caused by accidents, disabilities and damages to their properties as a result of the accidents occurred in the island is of top prioritized task assigned to the Ministry. Strategic plans were identified and taken into action to reduce such accidents occurred at present and to provide a qualitative and productive service through new technology and digitalization.

The Department of Registration of Persons carry out their activities in relation to issuing of Identity cards throughout the country. The Department of Immigration and Emigration render number of services in relation to issuing of passports and visas with proper efficiency.

Also the National Dangerous Drugs Control Board render its services with assisting several institutions and Departments with reviewing national policies for preventing and controlling usage of drugs while the National Secretariat for Non-governmental Organizations join their hands with registration of all the active Non-governmental Organizations and monitor their activities.

Appropriate measures have thus been taken in achieving the goals to safeguard the internal security in the Island, to enhance service condition of the police service, to create a drug free society, to eradicate extremism and terrorism, combat crime including underworld activities, create a formal vehicular control system. A massive duty was performed in the year 2022 with policies and guidance in order to monitor the institutions that are under the purview of the Ministry to maintain their institutional performance.

1.2. Vision

“To make Sri Lanka the Safest & secure, Peaceful Nation”

1.2. Mission

“Formulate and Execute Policies and Strategic Plans to ensure Public Security through a Strong Multi-stakeholder Mechanism in order to create safer Sri Lanka by reducing crime, ensuring the safety of public and building trust in partnership with our Community”

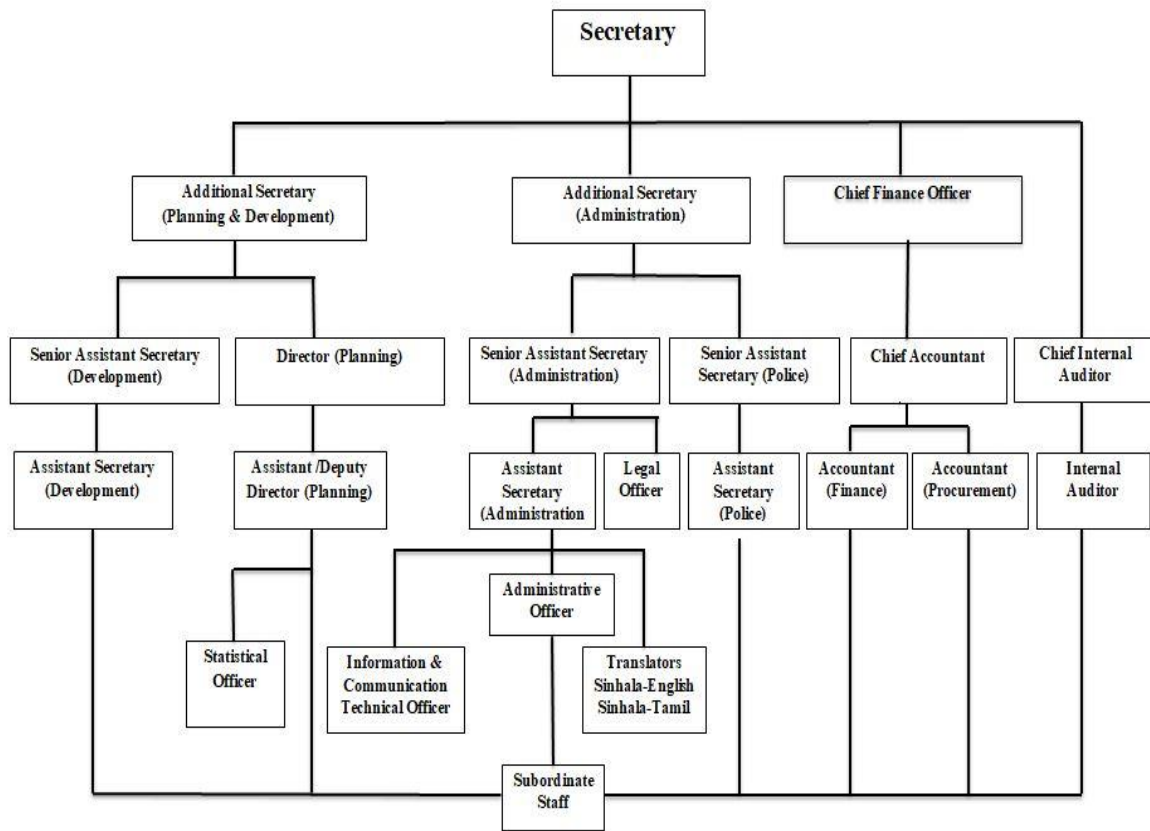
1.2. Objectives

- To compile policies and direct in order to ensure public security for creation of a suitable environment that enables entire citizen live without fear and apprehension.
- To improve the Police Service as a professional one through provision of new technological devices and training in view of enhancing efficiency and productivity.
- To strengthen Intelligence Unit and Functional divisions of Sri Lanka Police enabling prevent and curb extremism, terrorism, robberies, murders, underworld activities and Narcotic hazard.
- To compile plans towards infrastructure development of Sri Lanka Police and maintain supervision and follow-up process in regard to activities.
- To introduce new technological appliances and methods in order to control and monitor traffic congestion to minimize accidents, disabilities and deaths caused by vehicles.
- To register all the active Non-governmental Organizations in Sri Lanka and to ensure that such organizations are functioned within the government policies and to take necessary measures in that connection.
- To store all the information of each Sri Lankan citizen in an electronic data store, establish it as a national register of persons and thereby issue an electronic ID to identify entitled citizens and share information with other institutes within legal data exchanging system and facilitate for national security and economic development
- To monitor persons who are leaving from and entering in to the country paving the way to secure the national security and social values and economic development while providing citizenship services.
- To develop and implement the national policy in a productive manner by empowering all the relevant institutions, community and persons and leading towards a drugfree healthy life and a peaceful society.

1.3. Key Functions

1. Uplifting service condition of Sri Lanka Police in view of ensuring the public security.
2. Initiation of drug prevention programs at community level and aimed at children in schools and educational institutions, government and private institutions with the cooperation of religious institutions, social organizations, government and private sector.
3. Taking necessary actions to avoid extremist and terrorist activities in view of ensuring internal security.
4. Combat and mitigate robberies, murders, anti-social activities and crimes to safeguard lives of the community.
5. Provision of necessary caring and protection to all the citizens especially for women and children to spend freely in the country.
6. Reformation of traffic police utilizing new technologies in order to avoid deaths, hospitalizations that are occurred due to accidents, informal driving, non-adherence to road signals and especially informal driving at urban areas to reduce traffic congestion occurred with parking besides the road and to create a formal vehicular traffic control system and legal framework.
7. Provision of opportunities to contribute the development of the country coordinating functions of Non-governmental Organizations within the national policy framework.
8. Activities of registration of persons
9. Immigration and Emigration Services
10. Prevention and control of dangerous drugs.

1.4. Organization Chart



1.5 Institutions that are under the purview of the Ministry

- I. Sri Lanka Police
- II. Special Task Force
- III. National Secretariat for Non Governmental Organizations
- IV. Immigration and Emigration Department
- V. Department of Registration of Persons
- VI. National Dangerous Drugs Control Board

Chapter 02 - Progress and the Future Outlook

➤ Human resources development

The Ministry of Public Security was established as a Cabinet Ministry by the Extraordinary Gazette No 2202/25 dated 20.11.2020 with amendments to the scope of the Internal Security Division. Since the staff of 123 in the Internal Security Division was not adequate for the new Cabinet Ministry, on 10-06-2021 the Management Services Department has approved a new staff with 126 posts including a post of Chief Internal Auditor. It was accordingly able to fulfil 90% from the total staff requirement at the end of the year 2022.

In addition to the special responsibilities given by the Extraordinary Gazette No 2300 / 24 dated 05.10.2022 to the police service the institutions such as the Department of Registration of Persons, Department of Immigration and Emigration and National Dangerous Drugs Control Board were also included under the purview of the Ministry of Public Security.

➤ To initiate special functions in a formal manner

Thirteen Cabinet Memoranda have been submitted to the Cabinet during the year under review based on several functions such as human resources development, improvement of welfare, infrastructure development in order to carry out functions of the Ministry of Public Security and institutions under the purview of it within a legal framework in a formal and transparent manner. Necessary steps are underway in order to implement the activities as per Cabinet approval and recommendation.

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➤ Towards a formal police service

An interview for the selection of HQI /OIC 2022 was held and performance reports were called from Senior Deputy Inspector Generals of Police in respect of 1,116 officers selected and a register of 1025 officers who were qualified based on those performance reports was published. A board of appeal was held for officers who were not qualified. Action was taken to appoint and transfer HQI /OIC for 260 police stations as per the Extraordinary Gazette No 2202 / 24 dated 20.11.2022 ,the Delegation of powers of Public Service Commission.

➤ Work Place happiness with a free mind

The first session of the workshop implemeneted in view of uplifting mental and physical heath of the officers with the support of the Ministry of Health and Health Promotion Bureau was held successfully on 06.09.2022. The 2nd session was held with the participation of police officers while 3rd session was held on 28.12.2022 with the participation of civil public officers.



➤ **A university for Sri Lanka Police**

Steps were taken to affiliate Kotalawala Defence University with Police Training Academy as a first step of establishing Police University through proper higher education applications in view of enhancing quality of the police service to achieve government objectives on public security, peace and reconciliation. In the meantime action is being taken to increase the capacity ensuring education for more police officers.

➤ **Test kits to identify drivers under the influence of liquor.**

This project is introduced to reduce the number of daily fatal road accidents that are occurred due to drugs, and to eradicate driving under the influence of liquor and thereafter to take legal actions in that regard. As a first stage Rs 10 million has already been allocated to buy test kits from National Dangerous Drugs Control Board from the fund on Road Safety and procurement process is been carried out to purchase these test kits and to provide to the Sri Lanka Police. Action is also being taken to obtain the approval for the action plan and budget report of the pilot project for inspecting drivers under the influence of alcohol.

➤ **Eradicating Child abuse in Sri Lanka.**

Objective of this is to prepare a mechanism with the joint collaboration of all the institutions that work in relation to child abuse and Sri Lanka Police in view of finding a permanent solution to child abuse. The Ministry of Public Security work with the Ministry of Women and Child Affairs, Ministry of Justice, Sri Lanka Police, National Child Protection Authority, Department of Probation and Child care and other divisions to make decisions and relevant measures. In addition Special Police Investigation Unit was established as an independent unit to investigate the complaints received by the Child Protection Authority against abuse made towards children in the island. This enables the process of preventing child abuse in an efficient manner.



➤ **Demarcation of Police Boundaries**

Objective of this is to facilitate the general public to demarcate and identify police boundaries using simple software. This is anticipated to implement as an islandwide project and identification of issues in relation to boundaries at police division level in Kalutara district as a pilot project and mapping was already finalized. This task is carried out covering the island with the supervision and monitoring of Department of Census and Statistics

➤ **Spot fine for drivers....**

A project proposal has been formulated under 3 stages with the joint collaboration of Sri Lanka Police, Department of Motor Traffic, Sri Lanka Institute of Information Communication Technology and other relevant institutions in order to initiate a comprehensive joint electronic solution for spot fine and de-merit system for drivers in view of uplifting discipline among drivers. Expenditure estimates have been formulated again under present quotations and submitted for cabinet approval to initiate the project as per government approved procurement process.

➤ **Re-instatement in the service of Police Officers who have given vacation of post orders**

1039 officers out of 2297 police officers who have given vacation of post orders at Sri Lanka Police, and Special Task Force were interviewed and reinstated 910 officers who have qualified in the service. Approval of the National Police Commission was sought recommending reinstatement of another 63 officers.

2.1. Towards a rapid solution for public grievances...

- **118 Emergency call service**

Primary objective of 118 call service which was initiated in 2014 was to obtain information with regard to the security of the government and terrorist activities. Also rapid investigations for complaints against officers in three forces and Police, obtaining information on drugs, underworld activities were carried out, several methods are carried out by the Ministry and Sri Lanka Police for public complaints, proposals, allegations and grievances. An emergency call service is functioned round the clock through 118. During the year 2022 the number of complaints received by crimes, vehicles, raids and rapes are 47,236 in number and action was taken to solve such complaints. From 03.09.2022 the 118 National Service is functioned with new technology under the direct supervision of the Secretary.



- **Progress of the Police and Public grievance day**

Public days have been conducted online during each Wednesdays in 2022 under the patronage of the Hon.Minister, Secretary, officials of the Ministry, senior officers in Sri Lanka Police and other Ministries in order to find solutions to complaints against Public Institutions and officers and to obtain relief for the matters delayed or initiated by the institutions under the purview of the Ministry. Solutions were made to 465 appeals and grievances made by police officers and 120 complaints made by the general public. All the grievances were duly settled accordingly.

➤ Audit and Management Committee Meetings

As per the Audit plan 2022 action has been taken to hold first, second, third and quarterly Audit & Management meetings in the Ministry. It was able to review annual plans as per quarterly evaluations. Also it was able to solve unsolved issues in relation to audit observations while evaluating the financial and physical progress of the programmes.



2.2 Supervising development programmes

Quarterly progress review meetings were held in relation to projects initiated by annual capital provisions of Sri Lanka Police & Special Task Force. Institutions were made and actions were taken to settle issues calling relevant parties once issues were arisen on constructions and purchases.. Also action had been taken to correct projects which were stopped due to inefficiency of contractors and field visits were done in that connection.



➤ Implementing budget proposals

A provision of Rs 500 million was granted as a special budget proposal in addition to the provision allocated to the Ministry by budget 2022. This provision was allocated to recruit police officers and to fund facilities requested to Community Police Services initiated at rural level. Basic activities were initiated by the then State Ministry of Community Police Services initiated at rural level. Basic activities were initiated by the then State Ministry of Community Police Services within those provisions.

Accordingly Rs 40 million was allocated for the project of provision of bicycles for Community Police Officers, Rs 10 million to provide 27 multimedia projectors for 27 Police Divisions, Rs 50 million for office equipments for community police officers, Rs 400 million to office facilities for community police officers within 'Service Piyasa' constructed at Grama niladhari division. All the above projects were temporarily hold due to the Cabinet decision No 22/0508/414/003 dated 02.05.2022 and Budget Circular No 03-2022 on Public Expenditure control.

2.3 Obtaining inter - Cooperation

- Following the establishment of the Ministry of Public Security the Hon. Minister made several discussions with several parties in order to obtain their cooperation towards the responsible duty. Among them discussions were made with foreign representatives and Minister that require inter coordination. Action is being taken to produce proposals and to sign agreements required with Qatar, Vietnam, Turkey, UAE, Australia, South Africa, Russia, Thajikistan, Brazil, Pakistan, Malaysia, Phillipines and International Red Cross Committee.

- A courtesy meeting was held between Hon. Michael Edward, New Zealand Ambassador to Sri Lanka and the Minister of Public Security. The ambassador agreed to support for the welfare of Sri Lanka officers while strengthening bilateral relations between the two countries.



- A discussion was held in between the Hon.Minister and V.Shengh Hong, Ambassador to China on strengthening bilateral connections and the measures to be taken to get rid of economic crisis. Also the China government confirmed their maximum support in future endeavours.



- A meeting between Hon.Gopal Bushle, High Comissioner of India to Sri Lanka and Hon. Tiran Alles, the Minister of Public Security was held on strengthening bilateral relations as well as present economic social condition of the country and economic solutions.



- A meeting was held between Mr. Ben Meler, Director of Indo –pacific region in Commonwealth and Development Office and Director India and Mrs. Sara Hultton, United Kingdom High Commissioner to Sri Lanka. Mr. Ben Meller appreciated the activities carried out by the Sri Lanka Police in controlling mob.



➤ **Medium term targets of the Ministry**

- Establishment of Police Headquarters in a suitable place in accordance with the requirement.
- Strengthening the Traffic division of Sri Lanka Police to reduce road accidents.
- Provision of buildings and physical resources required to Sri Lanka Police.
- Solutions pertaining to promotions, transfers and discipline of Police officers in an efficient manner.
- Efficient performance of registration of persons.
- Efficient performance of immigration and emigration activities.
- Prevention and control of dangerous drugs.

➤ **Projects planned to initiate on foreign funds**

- To enhance travelling

As the first stage of obtaining 500 jeeps for providing adequate transport facilities to police stations and divisions, 125 jeeps were handed over on 22.12.2022 by Hon. Gopal Bagle, High Commissioner of India through Indian line of credit.



Chapter 03 – Overall Financial Performance for the year ended 31.12.2022

3.1 Statement of Financial Performance

ACA -F

Statement of Financial Performance
for the period ended 31st December 2022

Budget 2022		Note	2022	Actual	
Rs.			Rs.	Restated	
				2021	
				Rs.	
-	Revenue Receipts		-	-	
-	Income Tax	1	-	-	} ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	-	-	
-	Total Revenue Receipts (A)		-	-	
-	Non Revenue Receipts		-	-	
-	Treasury Imprests		10,550,696,000	9,436,780,000	ACA-3
-	Deposits		21,801,818	57,009,619	ACA-4
-	Advance Accounts		67,372,346	72,104,783	ACA-5
-	Other Main Ledger Receipts				
-	Total Non Revenue Receipts (B)		10,639,870,165	9,565,894,401	
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		10,639,870,165	9,565,894,401	
-	Remittance to the Treasury (D)		-	-	
-	Net Revenue Receipts & Non Revenue Receipts E = (C)+(D)		10,639,870,165	9,565,894,401	
	Less: Expenditure				
-	Recurrent Expenditure				} ACA-2(ii)
8,073,936,000	Wages, Salaries & Other Employment Benefits	5	8,029,551,412	7,550,854,702	
2,619,664,000	Other Goods & Services	6	2,276,487,344	1,768,010,593	

134,890,000	Subsidies, Grants and Transfers	7	99,659,648	48,849,014	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	9,059,731		
<u>10,828,490,000</u>	Total Recurrent Expenditure (		10,414,758,136	9,367,714,309	
	Capital Expenditure				
234,655,000	Rehabilitation & Improvement of Capital Assets	10	109,063,043	49,050,012	ACA-2(ii)
518,995,000	Acquisition of Capital Assets	11	202,982,036	165,864,554	
3,000,000	Capital Transfers	12	2,855,856		
-	Acquisition of Financial Assets	13	-		
9,490,000	Capacity Building	14	9,446,971	8,326,505	
<u>500,000,000</u>	Other Capital Expenditure	15	535,203,817	226,249,342	
<u>1,266,140,000</u>	Total Capital Expenditure (G)		859,551,723	449,490,413	
	Deposit Payments		13,939,539	21,154,813	ACA-4
	Advance Payments		67,945,220	114,317,403	ACA-5
	Other Main Ledger Payments		-		
	Total Main Ledger Expenditure (H)			136,472,216	
	Total Expenditure I = (F+G+H)		11,356,194,617	9,953,676,939	
	Balance as at 31st December J = (E-I)		(716,324,453)	(387,782,538)	
	Balance as per the Imprest Reconciliation Statement		(716,324,453)	(387,782,538)	ACA-7
	Imprest Balance as at 31st December		-		
			(716,324,453)	(387,782,538)	

3.2. Statement of Financial Position

ACA-P

Statement of Financial Position
As at 31st December 2022

		Actual	
	Note	2022	2021
		Rs	Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	8,290,262,957	7,887,729,205
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	42,785,494	42,212,620
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		8,333,048,451	7,929,941,825
<u>Net Assets / Equity</u>			
Net Worth to Treasury		64,409	7,357,815
Property, Plant & Equipment Reserve			
Rent and Work Advance Reserve	ACA-5(b)	8,290,262,957	7,887,729,205
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	42,717,085	34,854,805
Unsettled Imprest Balance	ACA-3		-
Total Liabilities		8,333,048,451	7,929,941,825

3.3. Statement of Cash Flows

ACA-C

Statement of Cash Flows
for the Period ended 31st December 2022

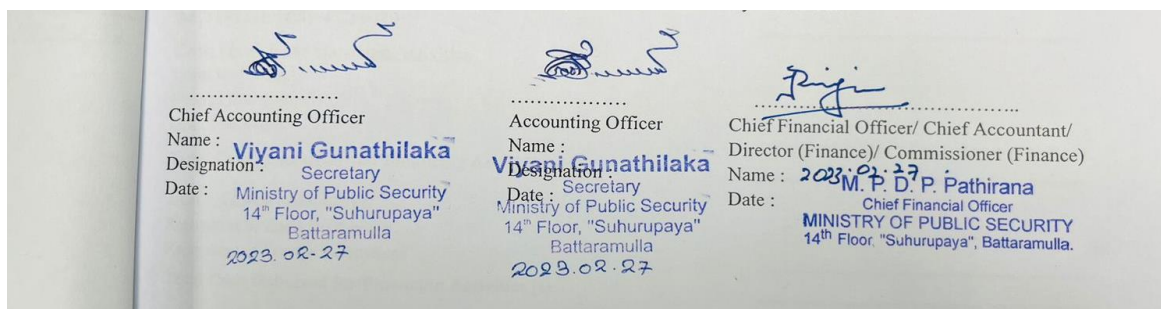
	Actual 2022 Rs.	Restated 2021 Rs.
<u>Cash Flows from Operating Activities</u>		-
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	258,671,484	243,481,030
Imprest Received	10,568,545,496	9,436,780,000
Recoveries from Advance	73,688,413	119,602,217
Deposit Received	22,801,828	22,011,555
Total Cash generated from Operations (A)	10,922,707,212	9,821,874,803
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	10,120,133,563	9,239,281,598
Subsidies & Transfer Payments	94,587,990	48,302,409
Expenditure incurred on behalf of Other Heads	(118,618,873)	(42,237,330)
Imprest Settlement to Treasury	-	-
Advance Payments	68,108,547	111,956,399
Deposit Payments	13,939,593	22,154,813
Total Cash disbursed for Operations (B)	10,178,150,765	9,379,457,889
NET CASH FLOW FROM OPERATING ACTIVITIES (C))=(A)-(B)	744,556,446	442,416,913
<u>Cash Flows from Investing Activities</u>		

Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	442,416,913
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	744,556,446	442,416,913
Total Cash disbursed for Investing Activities (E)	744,556,446	442,416,913
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)	(744,556,446)	(442,416,913)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Notes to the financial statement

Accounts details & notes submitted by formats from ACA1 to ACA7 from page no 12 to page no 16 and particulars including from page no 16 to page no 17 are included in this final account. Preparation of these financial statements are done in line with accepted accounts principals and have used most suitable accounts policies as per stated in notes to financial statements. We hereby certify that the figures in the above final account, relevant account notes and other account details are reconciled with Treasury Accounts and tally with those figures.

We hereby certify that productive internal control system is available for financial control with the reporting institutions and time to time reviews are carried out in order to supervise the success of the internal control system for financial control and make the changes for the successful initiation of those accordingly.



3.5 Performance of the revenue collection

Rs.'000

Revenue code	Description of the revenue code	Revenue estimate		Collected revenue	
		Original estimate	Final estimate	Amount (Rs.)	As % of final revenue estimate
Not applicable					

3.6 Performance of the utilization of allocation

Rs.'000

Type of allocation	Allocation		Actual expenditure	Allocation utilization as a % of final allocation
	Original	Final		
Recurrent	10,828,490	10,828,490	10,414,758	96.0%
Capital	1,266,140	1,266,140	859,552	68%

3.7 Performance of the reporting of non-financial assets

Assets code	Code description	Balance as per Board of Survey report as at 31-12-2022	Balance as per financial position report as at 31-12-2022	Yet to be accounted	Reporting progress as a %
9151	Building & Structure	-	1,427,144		
9152	Machinery & equipment	-	3,577,128		
9153	Land	-	2,607,061		
9154	Intangible assets	-	939		
9180	Lease assets	-	677,991		

Chapter 04 – Performance Goals

4.1 Performance indicators of the institution

Special Indicators	Actual production as % of anticipated output		
	100%-90%	75%-89%	50%-74%
Percentage of solving crimes		76%	
Raids of special task force	98%		
Number of awareness programs implemented by active Civil Security Committees			58%

Chapter 05 – Sustainable Development Goals

Objective	Goals	Indicators of the achievement	Progress of receiving victories		
			0-49%	50-74%	75-100%
3 Ensure healthy lives and promote well-being for all at all ages	3.4. By 2030, reduce premature mortality from non-communicable disease (NCDs) by one of third through prevention and treatment and promote mental health and well-being	3.4.2 Suicide mortality rate	15%		
	3.6. By 2030, reduce the number of deaths and injuries from road traffic accidents by one of third.	3.6.1 Death rate due to road traffic injuries	11%		

Objective	Goals	Indicators of the achievement	Progress of receiving victories				
			0-49%			50-74%	75-100%
16 Creation of peaceful and complete society for sustainable development, justice for all and building a complete institution with productive and responsible in every way	16.1 Significant reduce all form of violence and related death rates	16.1.1 Number of victims of suicide per 100,000 population by sex and age	Male	448	0.25%		
			Female	131	0.5%		
			Total	579	0.27%		
		16.1.2 conflict-related deaths per 100,000 population by sex and age	-			-	-
		16.1.3 Number of victims of physical, mental or sexual abuse during past 12 months.	27%				
Objective	Goals	Indicators of the achievement	Progress of receiving victories				
			0-49%	50-74%	75-100%		
16. Creation of peaceful and complete society for sustainable development, justice for all and building a complete institution with productive and responsible in every way	16.2 An end to all types of violence and cruel torture, abuse and exploitation.	16.2.2 Number of persons who were trafficking among 100,000 of population as per gender and age	4%				
	16.3 Ability to obtain justice of law for all and promotion of rule of law at national and international level.	16.3.3 Population rate experienced a dispute and reached formal or internal solving method during past 2 years.	4%				

	16.4 Reducing illegal financial and weapons by 2030, strengthening getting back of assets earned illegally and elimination of all the organized crime	16.4.2 Number of weapons identified or confirmed, ceased, searched or handed over by an authorized officer as per international strategies.	1,684		
Objective	Goals	Indicators of the achievement	Progress of receiving victories		
			0-49%	50-74%	75-100%
16 Creation of peaceful and complete society for sustainable development, justice for all and building a complete institution with productive and responsible in every way	16.10 Ensure public access to information and protect fundamental freedom in accordance with national regulation and international agreements	16.10.1 Number of verified cases of killing, kidnapping, enforced disappearance, arbitrary detention and torture of journalists, associated media personnel, trade unionists and human rights advocates in the previous 12 months.	-	-	-

5.2 Describe in brief the achievements and challenges for fulfilling sustainable development goals.

01. Reducing the number of deaths occurred due to road accidents is a sustainable development goal of this Ministry. When comparing with the past years the death rate occurred due to road accidents in Sri Lanka is considerably increasing. Adding large number of vehicles annually, non-expanding of road system adequate to the number of vehicles and indiscipline drivers are key factors for this. As a remedial measure it is imperative to initiate programmes with joint venture of all the parties and it would be considered as a challenge.
02. Non-prevailence of a better social, economic and cultural condition is the main factor caused for suicide. The entire public mechanism should be considered in order to reduce this type of suicidal cases.
03. Reduction of prevailing complaints by 2030 as a sustainable development goal is a task entrusted to this Ministry. Action is being taken to amend the prevailing rules and regulations and enact new regulations while restructuring the institutional structure of Sri Lanka Police. This Ministry it self finds it impossible to take action against crime.

Chapter 06 - Human Resource Profile

	Approved cadre	Existing cadre	Vacancies (excess)**
Senior	18	14	05
Tertiary	05	01	04
Secondary	70	67	18
Primary	28	27	01

Since it was unable to recruit officers for the posts of Translator (Sinhala/Tamil) IT officer, Statistics Officer that are in Tertiary level yet several difficulties have been encountered in carrying out certain duties in the Ministry.

Chapter 07 – Compliance Report

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
1	The following financial statement/accounts were produced at the due date			
1.1	Annual financial statements	Complied with		
1.2	Public Officers Advance Accounts	Complied with		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not applicable		
1.4	Stores advance account	Not applicable		
1.5	Special advance account	Not applicable		
1.6	Others	Not applicable		
2	Books & documents maintenance (FR 445)			
2.1	Updating Fixed Assets register as per Public Administration circular 267/2018	Complied with		
2.2	Update & maintain personal emolument registers/personal emolument cards	Complied with		
2.3	Update & maintain register for audit queries	Complied with		
2.4	Update & maintain Internal Audit report	Complied with		
2.5	Preparation & presentation of CIGAS to treasury at due date. All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
2.6	Update & maintain register for cheques & money orders	Complied with		
2.7	Update & maintain Inventory register	Complied with		
2.8	Update & maintain Stocks register	Complied with		
2.9	Update & maintain Register of losses	Complied with		
2.10	Update & maintain Commitment register	Complied with		
2.11	Update & maintain Register of Counterfoil books (GA – N20)	Complied with		
3	Delegation of functions for financial control (FR 135)			
3.1	Delegation of financial authority within the institution.	Complied with		
3.2	Awareness on delegation of financial authority.	Complied with		
3.3	Delegation of authority so as to pass each transaction through two or more officers	Complied with		
3.4	The control has been adhered to by the accountants in terms of state Account Circular 171/2004 dated 11-05-2014 in using the government Payroll software package.	Complied with		
4	Preparation of Annual Plans			
4.1	Preparation of Annual action plan	Complied with		
4.2	Preparation of annual procurement plan	Complied with		
4.3	Preparation of annual Internal audit plan	Complied with		
4.4	Preparation & submitted the annual estimate to National Budget Department on due date	Complied with		
4.5	Submission of annual cash flow to treasury operations department on time	Complied with		
5	Audit queries			
5.1	Answers to all the audit queries within specified time given by Auditor General	Complied with		
6	Internal Audit			
6.1	Preparation of internal audit plan at the beginning of the year as per FR 134(2) DMA/1-2019 following consultation of Auditor General	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
6.2	Answers to all internal audit reports are given within one month.	Complied with		
6.3	Copies of all internal audit reports are submitted to management audit department in terms of the sub section 40(4) of the National Audit Act No 19 of 2018.	Complied with		
6.4	All the copies of Internal Audit reports be submitted to auditor general in terms of FR 134(3)	Complied with		
7	Audit & management committees			
7.1	Holding at least 04 audit & management committees during the year as per DMA circular 1-2019	Complied with		
8	Asset management			
8.1	As per paragraph 07 of asset management circular No 01/2017 the information on purchase of assets & disposal to be submitted to Comptroller General's office.	Complied with		
8.2	Appointment of a suitable liaison officer to coordinate the implementation of provisions in circular as per para 134 above circular and to report his details to Comptroller General's office.	Complied with		
8.3	Board of survey to be conducted as per Public Finance Circular no 05/2016 & to submit reports to auditor general to the due date.	Complied with		
8.4	The excesses & deficits that were disclosed through the Board of Survey & other recommendations to be carried out during the specified period.	Complied with		
8.5	Disposal of condemn articles as per FR 772.	Complied with		
09	Vehicle management			
9.1	Daily running charts & monthly summaries of pool vehicles to be prepared & submitted to auditor general on due date.	Complied with		
9.2	Disposal of condemned vehicles within a period of less than six months.	Not Complied with	No condemn vehicles	
9.3	Maintain & update of log books	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
9.4	Action on every vehicle accidents to be taken in terms of FR 103,104,109&110.	Complied with		
9.5	Retesting of fuel consumption in terms of provisions in paragraph 3.1 of public administration circular no 2016/30 dated 29-12-2016.	Complied with		
9.6	Absolute ownership of log books of leased vehicles to be transferred after lease term.	Complied with		
10	Management of Bank Accounts.			
10.1	Preparation of bank reconciliation, certify & audit by the due date.	Complied with		
10.2	The dormant accounts that had existed in the year under review or since previous years to be settled.	Not applicable		
10.3	Action to be taken in terms of financial regulations regarding balances that had been disclosed through bank reconciliations & adjustments to be made & balances to be settled within a month.	Complied with		
11	Utilizations of provisions			
11.1	Expenditure incurred without exceeding limits.	Complied with		
11.2	Liabilities not exceeding the provisions that remained at the end of the year as per FR 94(1)	Complied with		
12	Public officers Advance Accounts			
12.1	Compliance with limits.	Complied with		
12.2	Time analysis to be carried out on loans in arrears.	Complied with		
12.3	The loan balances in arrears for over a year to be settled.	Complied with		
13	General deposit account			
13.1	Action to be taken as per FR 571 in relation to lapsed deposits.	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
13.2	Update & maintain of control register for general deposits.	Complied with		
14	Imprest account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD.	Complied with		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied with		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371.	Complied with		
14.4	The balance of the imprest account reconciled with the Treasury books monthly	Complied with		
15	Revenue Account			
15.1	The refunds from the revenue made in terms of the regulations	Complied with		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied with		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Not applicable		
16.	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied with		
16.2	All members of the staff issued a duty list in writing	Complied with		
16.3	Submitted all reports to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied with		
17.	Provision of information to the public			
17.1	An information officer appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied with		
17.3	Submitted Bi- Annual and Annual reports as per section 08 and 10 of the RTI Act	Complied with		
18.	Implementation of Citizen Charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied with		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied with		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied with		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff ensured in the aforesaid Human Resource Plan	Complied with		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied with		
19.4	Appointed and assigned a senior officer to responsible of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied with		
20	Responses Audit Paras			
20.1	Rectified the shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years	Complied with		

