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செயற்பாட்டுமற்றும் கணக்கு அறிக்கை	- 2022
Performance and Accounts Report	- 2022



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மாவட்ட செயலாளர் -இரத்தினபுரி
District Secretariat-Ratnapura

கீர்த்தி

தலைப்பு

Head

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MESSAGE FROM THE DISTRICT SECRETARY/GOVERNMENT AGENT



I hereby present you the “Performance and Accounts Report -2022” analysis of the performance achieved by the District Secretariat Ratnapura through its operations in year 2022

Year 2019-21 can be announced as a year, facing the threat of Covid as well as an year, deferred from past years, with disasters and economic recession in 2022. Meanwhile, the Ratnapura District Secretariat with the vision of "Prosperity through Good Governance" is managing the 2,179 staff well under the District Secretariat with the participation of various ministries, departments and other established institutions for the economic and social development of the 1.2 million people living in the district. I believe that I have been able to properly carry out the responsibility assigned to lead towards the targeted objectives.

The ultimate goal of the Ratnapura City Development Plan is to create a livable city. To achieve that vision, the primary responsibility of Ratnapura District Secretariat is strong and sustainable economic development. For that purpose, it is the responsibility of the institution to provide leadership and guidance to all institutions at the state level and to prioritize programs at minimum cost for the affected people in the district.

Under the specific process of implementing the whole of government approach, laying the foundation for a sustainable economy by the year 2030, we have to provide grassroots contribution to restore the lives of the people who have been severely affected by the economic crisis. Moving to government approaches requires corporate governance/global governance/good governance and a "whole-of-society" approach in modern governance to lead companies, civil society organizations and individuals jointly with the public sector. There, a transformational change should be made with maximum facilities, through good financial management, thinking about the corporate costs of the entire economy, beyond just one's own company.

With the end of the Covid epidemic, to join hands with the health service to build people's lives, to pay more attention to social services prioritized by subsidies, and to implement the combined funds allocated from the treasury for education/agriculture/transportation/rural development and provincial road development with good management. It has been able to efficiently and effectively handle the received development programs for many areas.

Finally, Mrs. Malani Lokupothagama, who was the District Secretary of the District Secretariat at that time, who took the initiative to achieve this progress in the year 2022, and all the other staff members and institutions of the District Secretariat who contributed in the preparation of the performance report are gratefully remembered. I appreciate the support received for that.

Wasantha Gunarathna

District Secretary/ Government Agent
Administrative District of Ratnapura

CHAPTER - 01

CORPORATIVE PROFILE

1.1 INTRODUCTION

Ratnapura Administrative District

■ Geographycal Situation

The district, with an area of **3275.4** square Kilometers, is the **6th** largest district in Sri Lanka. The absolute location of the District is between North Latitude **6.230 – 6.930** and East Longitude **80.170-80.950..** According to relative location, Ratnapura District bounded to North by Kegalle and Nuwaraeliya, to South by Galle, Matara and Hambantota, East by Monaragala and Badulla and West by Colombo and Kalutara Districts being the district by which the majority number of districts bounded. Considered the physical features of the land, certain places are less than **50m** from the sea level and height of the Centre of the District is about **400m**. Moreover, the elevation is deviate from about **700m** in the West boundary, about **1300m** in the South-west boundary and about **2500m** in North area. According to the sources of the Department of Statistics in **2020**, total population of the district is **1,190,059** out of which **636,174** are female and **609,016** are male. The number of family units are **342,027**. The Population Density of the district is **382** per square Kilometer.

Total population in Ratnapura District by year 2022 was 1,250,219. According to the population composition, the majority is Sinhala while other races such as Tamil, Muslim, Burger and Malay are comprised. Considering Religions, Buddhists are the majority while Hindus, Islams, Christians, and Roman catholics live in the district. Most parts of the city of Ratnapura is located in the flood plain of the Kalu River. As a result, it usually receives regular flooding during the month of May. There are no large-scale dams above the Kalu River to control flooding. Proposals to reduce the flood risk of the city have not yet reached the feasible stage. Basically, a large percentage of work force in Ratnapura District which comprised with Agro economic environment are employed in Agriculture Sector. The percentage is 42.3%. Considering Industrial and Service Sectors, the contribution of work force is 29.5% and 34.6% respectively. Unemployment Ratio of the district is 3.2%. The employment percentage in occupations which require no specific knowledge or training is higher as 28.4%. There are 45,210 units in the district which are running non-agricultural

economic activities namely, Industrial, trade services. Out of such units, most of are undertaking trading, which amounted to 19,959. Units engaged in Industrial sector is as low as 11,216. Similarly, Gems are the most valuable and expanded mineral in the district and a huge number of employees have engaged as trained and non trained labourers are foun in the district.

■ The Historical background of the District and its Importance

According to the present archaeological facts found, fossilized skeletons of the ancient man that is Balangoda man have been found at Batadombalena and Bellan bendi pelessa sites in Ratnapura District. Stone inscriptions with Brahmi letters which are similar to the same found in some places belonged to Anuradhapura Era have also been found in the aforementioned sites and the other ruins foun in Embilipitiya and Kaltota describe the ancient value of Ratnapura District. Ratnapura District seemed to have devided in to 06 Korales by Kandyan Era, namely, Kuruwit, Nawadun, Atakalan, Kukulu, Kadawath meda and Kolonna.

The District flag is yellowish Iwory in colour. It is developed according to the ancient Sabaragamuwa Flag and detailed with a magnificent red line with yellowish background. Yellow is the colour which is devoted to God Maha Saman.

The foremost sacred place in the district is Sri pada. Sri pada pilgrimage season is starts on Unduwap Poya day every year and ends on the Full Moon Poya Day on the Next year. A large number of pilgrims from all parts of the island visit the sacred place. Maha Saman Devalaya is another sacred place which possesses such an ancient value. The annual procession conducted during July and August is well known as the Grate Cultural Pageant. In addition, Delgamuwa Raja Maha Viharaya, Aluthnuwar Devalaya, Pothgul Viharaya and Sankhapala Raja Maha Viharaya and many religious iconic places are located in Ratnapura District. Attactive and famous places which have Historical as well as religious and

cultural and environmental values are scattered all over the district adding a value to tourism. Sinharaja forest, Udawalawa Elephant Orphanage, Wavulpana limestone cave, eye catching waterfalls, have added an environmental value to be an attractive tourist destination

Climatic and Environmental Characteristics

The Average Annual Temperature of the district is between 24⁰C and 35⁰C. Average annual rainfall is 3749.3mm. Nevertheless, according to the location of the district, characteristics of every climatic zones can be experienced. Majority of the places where the highest rainfall is receiving in the country, are situated in Ratnapura District. A heavy rain receives to the wet zone of the district from May to September through South West Monsoon and during this season this area is threatned by flood. Especially, Disasters such as flood and landslides occurred in 2017 and nearly 1000 mm of rain was received in May of the same year. Dry zone such as Embilipitiya, Kaltota receive rain

through North east monsoon from November to February. The district also shows severe temperature variability, with very low temperature in areas around Samanala Hills and high temperature in areas around dry zone. The administrative district of Ratnapura is comprised of 18 Divisional Secretariats and 575 Grama Niladhari Divisions.. There are 1 Municipal Council, 02 Urban Councils and 14 Pradeshiya Sabas at Local Government level. Similarly, it comprises with 08 Poling Divisions and Members of Parliaments representing the District is 11. Additionally, there are 22 Provincial Council Seats to represent the district

The main function of the District Secretariat is to carry out the public affairs of the district. Maintaining direct coordination with the Provincial Council, the development / economic and social activities of the district are mainly carried out through effective upgrade of the living standards of the people in the District the allocations made to each sector to effectively improve the living standards of the people in the district.

1.2 VISION MISSION AND GOALS OF THE ORGANIZATION

VISION

“Prosperity through Good Governance”

MISSION

To Improve the Standard of living of the people in the Ratnapura District through the effective implementation of government policies and programs with the active participation of the Divisional Secretariats, other Government Institutions, the Private Sector and the Non-Governmental Sector.

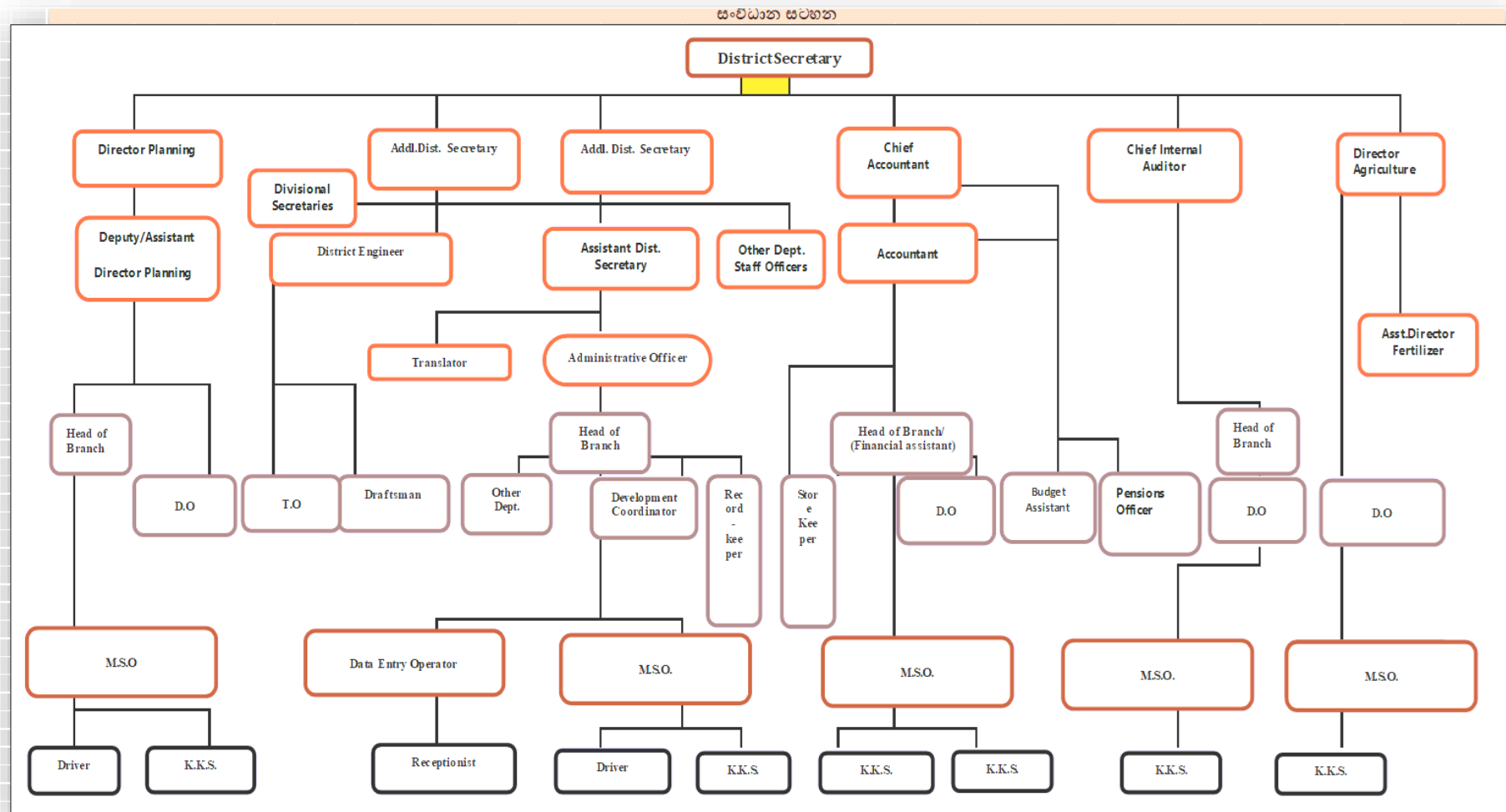
GOALS

Acting as the District Representative for all Government Ministries and Departments in the District and Coordinating the Goals, objectives and functions of each department

1.3 Key Functions of the District Secretariat

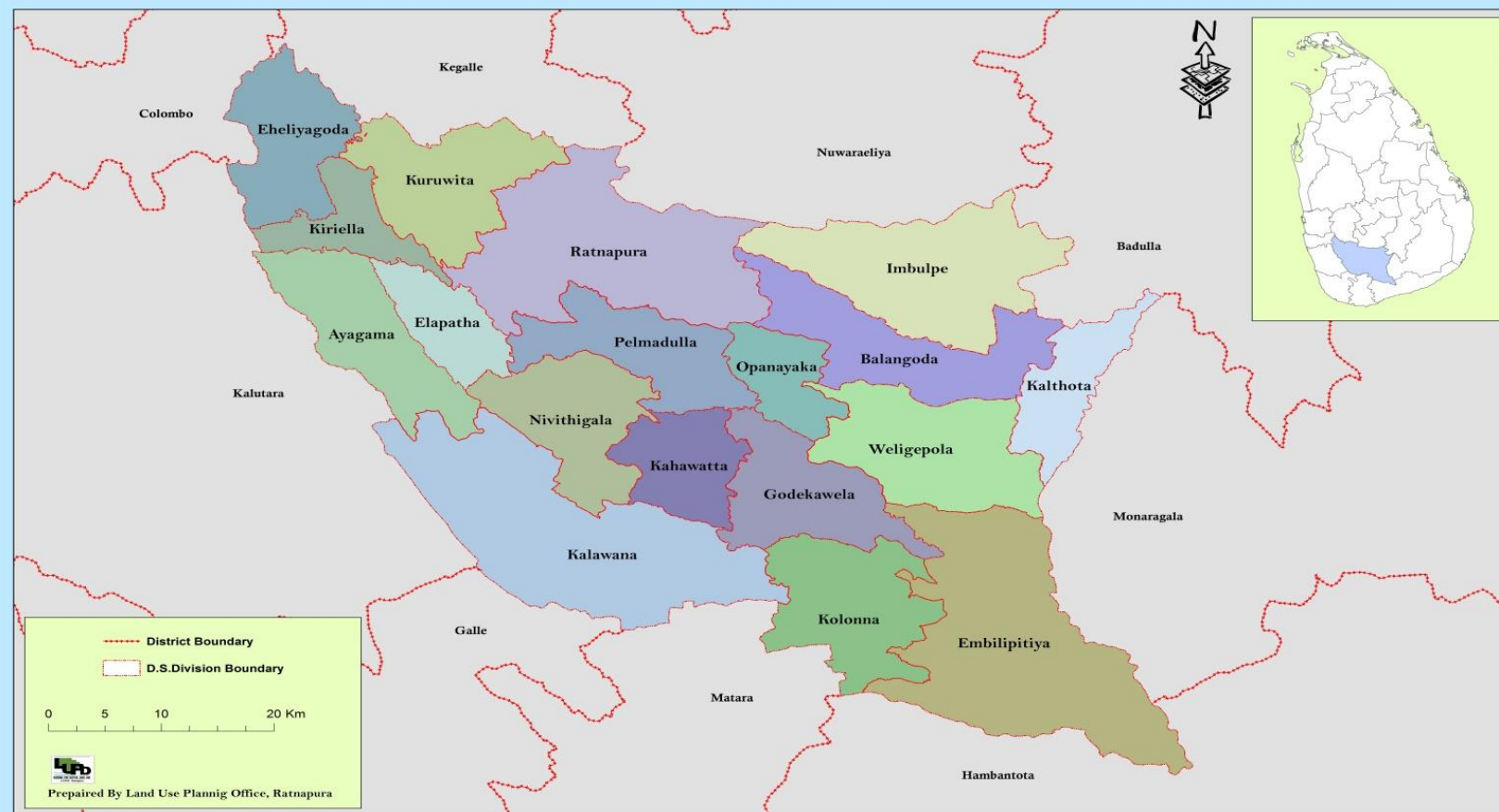
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1. Coordinating government functions
 2. Achieving the tasks assigned by law through officers and organizations at the village level and at the divisional level.
 3. Acting as a representative of other Ministries and Departments
 4. Collecting revenue with relevant to various Heads
 5. Implementation of Decentralized Budget Programmes
 6. Assisting the Provincial Council in its affairs
 7. Acting as the leading institution for organizing cultural, religious and other contemporary state festivals at the national and district levels.
 8. Acting as the representative of the Elections Commission during elections
 9. Planning, organizing, implementing and supervising the development affairs in the district through conducting committees such as District Coordinating Committee, Agriculture Committee, Environment Committee, Nutrition Committee, Dengue Eradication Committee, and Housing Committee.
 10. Supervision of administration affairs in 18 Divisional Secretariats and 575 Grama Niladari offices in the district.
 11. Collection of revenue, accounting, remittance to the Treasury and informing the relevant Accounting Officers on behalf of the Accounting Officers of various Ministries and Departments.
 12. Acting as a subsidiary body of all Government Ministries and Departments in the District and coordinating the goals, objectives and functions of the respective Departments.
 13. Organizing, implementing, supervising, monitoring and stabilizing disaster management activities by acting as the Government Agent in the event of extensive natural disasters such as droughts, floods, hurricanes and landslides.
 14. Coordination of Registration of Deeds, Registration and issue of photo copies of Births, Deaths and Marriage certificates.
 15. Coordination of Pension programme in the district.
 16. Acting as a productive responsive authority for public grievances including "Tell the President" programme.
 17. Acting as a common authority implementing the provisions of the Right to Information Act.

1.4 Organization Structure/ Organization Chart



Relative & Absolute Location

Ratnapura District



Significance of District and Divisional Administration - 2022				
Land Utilization in Ratnapura District				
Category of Land		area (Ha.)	%	
1	High land area	324,045	99%	
2	Internal reservoirs	3,455	1%	
	Total extent	327,500	100%	
1	Total cultivated area	205,412	63%	
2	Total uncultivated area	43,670	13%	
3	Total Forest area	78,418	24%	
	Total Extent	327,500	100%	
Land Use Pattern in the District				
No.	Description	area (Ha.)	%	
1	Asvaddumized Paddy fields	18,608	6%	
2	Tea	48,602	15%	
3	Raubber	38,252	12%	
4	Coconut	6,142	2%	
5	Cinnamon	1,550	0%	
6	Other Crops	18,354	6%	
7	Forests			
	1. Thick forests	59,971	18%	
	2. Open forests	13,942	4%	
	3. Silviculture	4,505	1%	
8	Thickets, Jungles and Chena	30,900	9%	
9	Home gardens	72,284	22%	
10	wetland	133	0%	
11	Reservoirs	3,362	1%	
12	Barren lands and abandoned lands	2,849	1%	
13	Other water surfaces	2,947	1%	
14	Other (Sacred sites,Roads, cemeteries)	1,652	1%	
15	Sand and Rocks	3,447	1%	
	Total	327,500	100%	
No.	Discription	Extent		
1	Total Population	1,190,059		
2	Divisional Secretariats	18		
3	Grama Niladari Divisions	575		
4	Number of villages	1,943		
5	Registered Voters	902,996		
6	Number of Election Districts	699		
7	Local Government Authorities	19		
8	Municipal Councils	1		
9	Urban Council	2		
10	Pradeshiya Saba	14		
11	Number of National Schools	14		
12	Provincial council Schools	39		
13	Number of District General Hospitals	1		
14	Base Hospitals	4		
15	Rural Hospitals	32		
16	Urban Council Roads (k.m.)	335		
17	Pradeshiya Saba Roads (k.m.)	3,781		
18	Number of Families	285,893		
19	Employment in Agriculture Sector	42.80%		
20	Employment in Industrial Sector	26%		
21	Employment in Services Sector	31.10%		
Religious/ Achaeological				
1	Temples	818		
2	Kovils	285		
3	Mosques	63		
5	Cathedrals	77		
School System of the District				
1	Education Zones	4		
2	Education Divisions	16		
3	No. of Schools	598		
	Category of School	Number	No. of Teachers	No. of
1	National Schools -1 AB	14	1,788	35,361
2	Provincial Council Schools -1 AB	584	2,315	42,355
	1AB Schools	53	4,103	77,716
	1 C Schools	94	3,306	55,548
	Grade 2 Schools	254	4,509	55,502
	Grade 3 Schools	197	1,885	35,152
	Total	598	13,803	223,918

Source: "Land utilization and land Cover" – Land Use Planning Division

1.5 MAIN DIVISIONS OF THE DISTRICT SECRETARIAT

1. District Administration, Social Development and Human Resource

- i. District Administration
- ii. Human Resource Management

2. Accounts Division (Financial Management)

3. District Planning Division (Development / Establishments/, Plantation activities)04. 4. Internal Audit Division

5.Engineering Division

6. Samurdhi Division

7. District Agriculture Division

8. Statistics Division

9. Investigation Division

10. Social Development Division

- | | |
|--|---------------------------------------|
| i. Cultural Affairs | viii. Disaster Management Centre |
| ii. Social Services affairs | ix. Disaster Relief Services |
| iii. Buddhists Affairs | x. Dangerous Drug Controlling Affairs |
| iv. District Productivity Affairs | xi. Language Translations |
| v. Sports Affairs | xii. Women's Affairs |
| vi. Child Development Affairs (Child Rights / Psycho/Socio)) | xiii. Human Resource Development |
| vii. Non-Govenmental Organizations Affairs | xix. Foreign Employment Affairs |
| | xx. District Vidatha Affairs |

11. Land and District Registrar Division

12. Motor traffic Division

13. District Land Use Policy Planning Division

14. National Child Protection Authority

15. Consumer Affairs Authority

16. Industrial Development Board

17. Social Security Board

18. Small Enterprises Development Division

19. Measurement Units and Standards and Services Division

20. Media Unit

21. District Multi-purpose Development Division

22. Divisional Administration

.....//.....

1.6 Divisional Secretary's Divisions and Grama Niladhari Divisions

Serial Number	D.S. Division Number	Divisional Secretariat	No. of Polling District	No. of Villages	No. of Grama Niladhari Divisions
1	9103	Eheliyagoda	18	96	44
2	9106	Kuruwita	26	85	39
3	9109	Kiriella	14	35	17
4	9112	Ratnapura	22	160	53
5	9115	Imbulpe	13	252	50
6	9118	Balangoda	06	206	41
7	9121	Opanayake	21	119	20
8	9124	Pelmadulla	21	111	37
9	9127	Elapatha	10	68	20
10	9130	Ayagama	10	67	21
11	9133	Kalawana	14	125	33
12	9136	Nivithigala	9	82	24
13	9139	Kahawatta	16	54	21
14	9142	Godakawela	10	62	44
15	9145	Weligepola	8	138	30
16	9148	Embilipitiya	17	107	40
17	9151	Kolonna	10	123	29
18		Kalthota	04	53	12
Total			249	1943	575

1.6 Electoral Districts in Ratnapura District

Serial No.	Electoral District	Divisional Secretary's Division belongs to
01	Ratnapura	Ratnapura, Kuruwita
02	Eheliyagoda	Eheliyagoda, Kiriella
03	Kalawana	Kalawana, Ayagama
04	Balangoda	Balangoda, Imbulpe
05	Pelmadulla	Pelmadulla, Part of Ratnapura
06	Rakwana	Opanayake, Weligepola, Godakawela
07	Nivithigala	Nivithigala, Elapatha, Kahawatta
08	Kolonna	Kolonna, Embilipitiya

1.7. Institutions/ Funds under the District Secretariat — not applicable

1.8 Details of Foreign Funded Projects - not applicable

CHAPTER - 02

PROGRESS AND FUTURE VISION

Special Achievements / Challenges/Future Vision

2.2.1. Achievements

01. Human Resource Management

- ▶ Staff Training
- ▶ Launching Productivity Circles (District /Divisional levels)
 - ▶ Solving Administrative issued in the district :

Facts	Programme	Progress
1. Prompt actions taken regarding requests/Grievances/letters of the general public.	Number of Public Complaints -245 Land Matters - 332	No.of complaints disposed of -165 No. of land issues disposed of -182
2.Audit Report of the year	No. of Audit Reports -39	No.of complaints disposed of -165
3.Development of Divisional Administration and Supervision	Vision and Mission	No. of land issues disposed of -182
4.Development of Divisional Administration and Supervision	Repair of D.S. Residence, Kuruwita	No. of submitted answers-35
	Construction of Cultural centres	No. of interim answers - 01

▶ Policy Making

Type of Committee	No. of times conducted	No. of Beneficiaries
I. Fertilizer coordinating Committee	03	130
II. Water management Committee	02	
III. Price Committee	07	30 including 18 D.S.
IV. District Child Development Committee	03	125
V. Disaster Management Committee	District -02	128
	Divisional -03	267
	Rural - 01	50
VI. Wild Elephant Committee	03	16
VII. District Combined Mechanism for Food preservation and Nutrition	District -03	Officers -96
	Divisional -18	Members -2744
	Rural - 575	Members -5569
VIII. Housing Committee	01	
IX. Delimitation Committee	05	92
X. District Land Use Committee	02	102
XI. Agriculture Committee	12	55

▶ Issued National Identity Card and Grama Niladhari Certificates and Birth/Marriage/Death Certificates during the year

S.N .	Divisional Secretariat	No. of National IDs	No. of Grama Niladhari Certificates	No. of Registered Births	No. of copies of Birth Certificate s issued	No. of Marriage s Registered	No. of copieds of Marriage Registratio ns issued	No of Registered Deaths	No of Copies of Death Certificat e issued
1	Ayagama	749	3320	0	4346	126	447	164	208
2	Balangoda	1738	10300	22	19696	519	2023	302	402
4	Embilipitiy	5960	21100	3617	35125	902	1891	1136	2007
5	Eheliyagoda	1,092	7,309	4	13,309	476	1,510	431	519
6	Elapatha	879	3028	0	6125	296	741	180	252
7	Godakawela	1300	8817	10	10467	474	1332	398	450
8	Imbulpe	1285	7739	2252	16123	300	1465	652	749
9	Kahawatta	634	3,531	1,701	9,418	449	767	566	396
10	Kalawana	1182	4907	46	9808	360	792	301	257
11	Kalthota	96	0	0	198	0	80	0	73
12	Kiriella	701	3562	7	6198	205	575	154	220
13	Kolonna	738	5737	11	5536	352	944	288	279
14	Kuruwita	2201	12000	1	11988	811	2115	436	497
15	Nivithigala	810	5,173	12	6,604	287	837	282	304
16	Opanayake	1287	2876	0	5584	11	527	11	239
17	Pelmadulla	2214	7696	3	15734	568	1810	487	694
18	Ratnapura	3098	15500	5994	57129	820	5800	2878	3805
19	Weligepola	654	2513	1	4302	214	582	136	121
Total		26,618	125,108	13,681	237,690	7170	24,238	8802	11472

➤ Issuing Land Permits and Deeds

සා මණ්ඩල S.No.	Divisional Secretariat	Total Extent	No. of Land Permits Issued	No of Deeds Issued	No of Deed copies issued
		(Ha./A/k.m.)			
1	Ayagama	Ha .15170	109	30	0
2	Balangoda	A.51857R.01P05	91	25	0
4	Embilipitiya	Ha. 38800	116	63	0
5	Eheliyagoda	Ha. 14100	7	98	4
6	Elapatha	(Ha.)8696	40	147	0
7	Godakawela	(Ha.) 2534	7	0	0
8	Imbulpe	0	0	83	0
9	Kahawaththa	A.25497.5	43	33	0
10	Kalawana	(A)37900	8	0	12
11	Kalthota	Sq.km93900	1	48	0
12	Kiriella	(Ha.) 1647.41	15	0	0
13	Kolonna	(Ha.) 6737.0645	0	0	0
14	Kuruwita	(Ha.)17449.41	85	54	0
15	Nivithigala	153.93 Sq.km	0	0	0
16	Opanayake	Ha.7464	60	104	0
17	Pelmadulla	Ha.14,674	147	105	0
18	Ratnapura	Ha.32,400	195	12	0
19	Weligepola	Ha..20093.99	48	104	0
Total			972	906	16

Source: Statical Handbook/ Relevant D.S. Offices

► Celebration Ceremonies/Opening Ceremonies/Workshops and Field Inspections Conducted
Throughtout the Year

01.)

S.No	Celebrations/Openings/Workshops	Venue
01	Inauguration Ceremony of Upgrading 1000 National Schools	Kuruwita Central College
02	“Mihindu Udanaya” Distribution of cheques	Provincial Auditorium
03	Inspection of Kuragala Sacred Site and Kaltota Development Projects	Kuragala/ Kaltota
04	Discussion on State Vesak Festival	Kuragala
05	Siripa Karuna Programme and Inspection of Projects	Saman Devalaya/Ratnapura/Eheliyagoda/Kuruwita
07	Thaipongal Festival in collaboration with the Provincial Council	D.S. Premises
08	Ratnapura Town Development Plan	Field Inspection
09	Discussion of 74 th Independence Day Ceremony	D.S. Premises
10	District agriculture committee and conference with the secretary to the ministry of environment	D.S. Premises
11	first anniversary of vaccination	D.S. Premises
12	Economic Centres /Management Town Meeting	D.S. Embilipitiya
13	Conference with State Minister on Manufacture of Organic Fertilizer	D.S. Premises
14	Conference with the Secretary to the Ministry of Plantation on Livelihood Development Programme	D.S. Premises
15	Discussion on Fertilizer Programme for the Yala Season	Green Agriculture Centre, Rajagiriya
16	Women’s Day Programme	D.S. Premises
17	Foundation laying ceremony for the Cardiology Unit	Teaching Hospital Ratnapura/Hotel Galadhari
18	Disaster Management Committee of the District Secretariat	D.S. Premises
19	School Sub-Committee on Skills Programme	D.S. Premises
20	Inspection of Ellewewa Construction	Panamura- Embilipitiya D.S.
21	‘Surakimu Ganga’ Committee Programme	D.S. Premises
22	Workshop on Business Names Registration	In Collaboration with Provincial Council
23	Child Development/Nutrition/Health Programmes	At Divisional Secretariat level

24	“Haritha Deyak” National Horticulture Program Inauguration Ceremony	Borala Agriculture School, Pelmadulla
25	Awarding Certificates of Grama Niladhari Management Competition	D.S. Premises
26	Tribute to war heroes	New Town/ Kuragala
27	Awareness Programme on Public Day/Duties in disasters	D.S. Premises
28	Land Issues /Disciplinary inquiry	D.S. Premises
29	Discussion on Social Benefits Board/ Economic revitalization centers	D.S. Premises
30	Stress Management of Police Officers and Psychological counseling program	D.S. Premises
31	G.A. Conference/ Discussion on conducting elections	D.S. Premises

S.No	Programme	Venue
01	74th National Independent Day Celebration affairs and Project Affairs	Sivali Ground Ratnapura
02	Tree planting programme in parallel with 74th National Independence Day Celebration.	Kolonna D.S./Ullinduwwa Reserve
03	Progress Review of Gama Samaga Pilisandara Programme	Imbulpe Rawanakanda
04	Ratnapura Town Development Programme	Ministry of Urban Development/Ministry of Home Affairs
05	State Programme on World Forest DAY	World Heritage Sinharaja – Kudawa
06	Disaster programme on removal of ketala and opening of Pitakanda Kitul Village	Ayagama D.S.
07	Rehabilitation work in Sri Pada Rout	From Indikatupana to Sri Pada Maluwa
08	Economic Centres/Community water supply facilities/Disaster Management Programmes	D.Ss of Kuruwita/Elapatha/Ratnapura/Kiriella/ D..S.s
09	Flood disastet	D.Ss of Kuruwita/Elapatha/Ratnapura/Kiriella
10	Awearness workshop on Storing Explosives and Inspection of Distribution of Ox wearhouse distribution in Economic Centres	Embilipitiya D.S.
14	Kaltota left band Seasonal Meeting	D.S. office
15	Food Preservation Programme	D.S. Premises
17	Progress Review of Daham Guru Niwasa Programme	Imbulpe/ Veheragoda/ Kuragala sacred site
18	Inspection of distribution of essencial goods and services/Distribution of fuel and project affairs	D.S. Balangoda
19	Discussion and inter- Circle Competition on World Food Programme	D.S. premises
20	Finial dressing ceremony of Esidisi Maha Seya	Kuragala/ Elapatha Office
21	Inspection of Explosives Issues	D.S. office
22	“Grow Together” online Agriculture Programme	D.S. office
23	Inspection of flood affected areas	Kuruwita/Ayagama/Ratnapura/ Kiriella/Balandgoda
24	Distribution of Indian Humanitarian Aids	Keeragala Estate
25	Blood Donation Campaign	Dist.Sec. and Divisional level
26	“Hurricane Magdaus “Disaster Management and Relief	D.S. office
27	Disaster management	Saman Devalaya



02. Financial Management

► Progress Of The Division

S.No.	Subject	Progress
01	Preparation of the Annual Budget of the District Secretariat	100%
02	Answers for Audit Queries	90%
03	Procurement and Inventory Management	100%
04	Revenue Accounts/Imprest Accounts/Final Accounts	100%
05	Preparation of Monthly Accounts Summary	100%
06	Presentation of Deposit Accounts	100%
07	Payments of Other Departments, Presentation of Accounts Reports annually and quarterly	95%
08	Payment of Salaries and Salary arrears	100%
09	Comparison of Department records and Treasury records	100%
10	Advance Account/ Control Account	100%

► Payment of Pensions

S.NoS.	Divisional Secretariat	No. of Pensioners	Total Expenditure (Rs.)
S.No.	D.S.	No. of Pensioners	Total Expenditure (Rs.)
1	Ayagama	447	315,645.00
2	Balangoda	1800+194	830,245.00
4	Embilipitiya	2676	839,573.00
5	Eheliyagoda	1908	490,913.94
6	Elapatha	783	417,326.00
7	Godakawela	1684	735,341.01
8	Imbulpe	1319	297,894.16
9	Kahawatta	584	143,589.60
10	Kalawana	817	790,948.80
11	Kiriella	707	163,000.00
12	Kolonna	763	229,566.71
13	Kuruwita	2474	480,320.00
14	Nivithigala	691	169,820.00
15	Opanayake	501	529,104.40
16	Pelmadulla	1665	660,893.30
17	Ratnapura	3530	1,059,126.74
18	Weligepola	518	476,861.00
Total		23061	8,630,168.66

► Report on Bills in Hand -13.12.2022

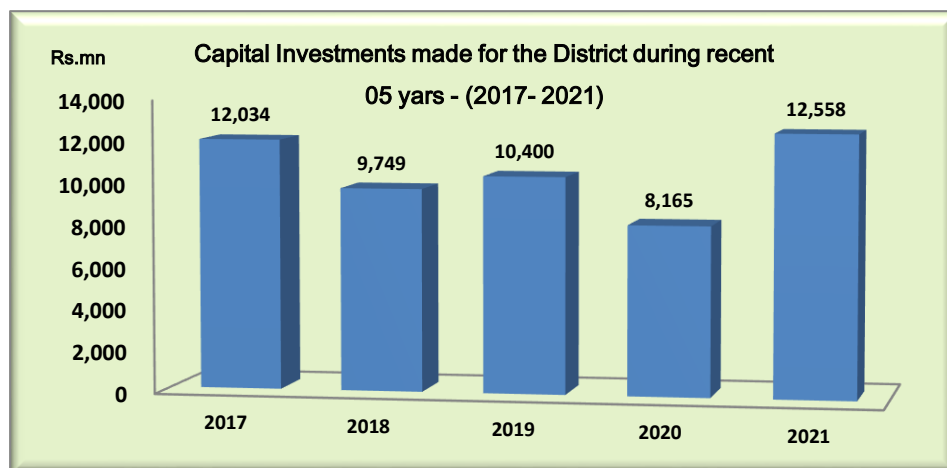
S.No	Vote	Programme	Bills in Hand Amount (Rs.M)
Recurrent			7.83
1	278-1-2-0-1409	District Secretariat Ratnapura	0.34
2	278-1-1-6-1205		0.00
3	278-1-2-0-1404		0.02
4	278-1-2-0-1101		0.03
5	278-1-2-0-1101		0.28
6	278-1-2-0-1302		0.03
7	278-1-2-0-1301		0.00
8	278-1-2-0-1002		0.01
9	278-1-2-0-1402		0.03
10	101-2-6-0-1409	Ministry of Buddha Sashana. Religious and Cultural Affairs	0.05
11	103-2-18-0-1101	Ministry of Defence	0.06
12	103-2-18-7-2506		1.29
13	110-1-5-0-1101	Ministry of Justice	0.01
14	110-1-3-0-1409		0.55
15	130-1-5-0-1101	Ministry of Public Administration, Home Affairs Provincial Councils and Local Government	0.01
16	130-1-17-0-1404		0.00
17	151-1-3-0-1101	Ministry of Fisheries	0.02
18	171-02-08-03-1409	Ministry of Women’s, Child’s Affairs and Social Empowerments	0.23
19	171-1-5-0-1101		0.28
20	171-2-6-0-1101		0.01
21	171-2-8-0-1101		0.01
22	193-1-14-1101	Ministry of Labourer and Foreign Employments (National Productivity Secretariat)	0.01
23	194-2-7-8-1101	Ministry of Youth and Sports	0.03
24	194-2-7-8-1409		0.24
25	201-2-2-13-1501	Department of Buddhists Affairs	0.07
26	334-1-1-0-1002	Department of Multi-purpose Development Task Force	0.00
27	217-2-2-0-1101	Department of Probation and Child Care	0.00
28	303-2-1-0-1501	Department of Weaving	0.25
29	334-1-1-0-1003	Department of Multi-purpose Development Task Force	3.80
30	334-1-1-0-1101		0.01
31	409-2-10-1-1501	Ministry of Public Administration, Home Affairs Provincial Councils and Local Government	0.03
32	442-2-7-3-1508	Ministry of Defence	0.13
Capital			72.45
1	278-1-1-8-2509	District Secretariat Ratnapura	6.60
2	001-2-6-13-2509	Ministry of Buddha Sashana. Religious and Cultural Affairs	5.05
3	103-2-18-05-2202	Ministry of Defence	19.59
4	122-2-3-5-2105	Ministry of Lands	28.41
5	171-2-3-4-2509	Ministry of Women’s, Child’s Affairs and Social Empowerments	0.03
6	442-2-7-7-2506	Ministry of Defence	0.19
7	General Deposit Account		12.59
Total			80.29

03. Project Management

Despite the failure to achieve the Development and Administrative goals for social and economic infrastructures with the economic crisis prevailed throughout the year, a considerable provisions were received and spent as appropriate.

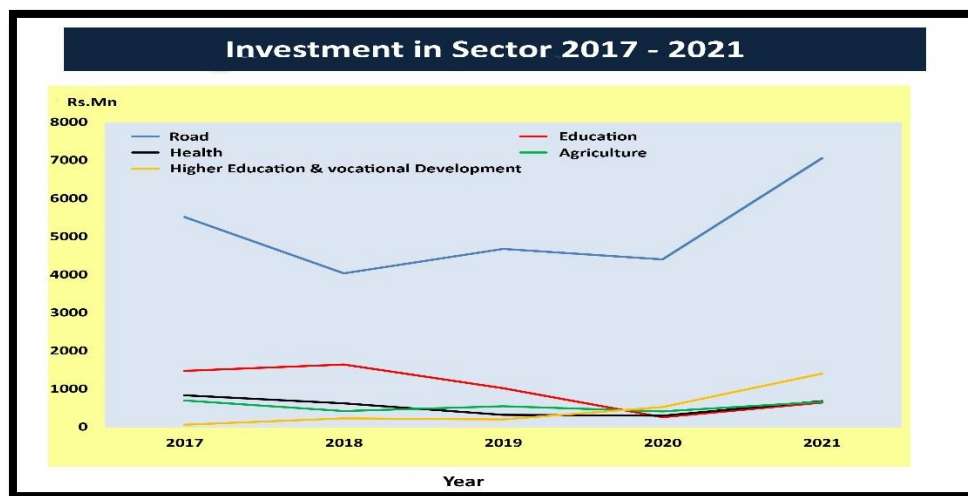
► Capital investments made for the district during recent 05 years - (2017-2021)

Table – 01



► Sectoral Investments in year 2021

Table – 02



► Progress of the Entire Programmes/Projects in year 2022

Number of Approved Projects	7,470
Approved Provisions	₹. 2,664.46
Number of Completed Projects	334
Expenditure	₹. 151.53
Amount of Bills in hand	₹. 5.36
Financial Progress as at 31.12.2022	6%
Physical Progress as at 31.12.2022	4.50%
Source – District Planning Secretariat	

(***The Treasury has held implementation of projects which have not been commenced according to National Budget Circular Number 03/2022 of 26.04.2022)

► **Fieldwise Progress of Investment**

(Rs.M)

S.No.	Field of Investment	Financial Progress	Percentage (%)
1	Road	7,054.43	56.00
2	Higher Education and Skill Development	1,401.95	11.00
3	Water Supply and Sanitation	692.07	5.50
4	Health	677.45	5.40
5	Agriculture	659.87	5.20
6	Cultural and Social Welfare	642.56	5.10
7	Education	640.76	5.10
8	Other	788.93	6.30
Total		12,558.02	99.6

► **Actions taken to Assure the Food Security and Nutrition as a Prominent Project in Year 2022 :****“Multi-sectoral Combined Mechanism of Empowering Rural Economic Centres” Programme**

- Providing assistance to children with severe malnourished and suffering from economic regression (*The district is comprised with 04 farms for such purpose*)
- Reduction of food insecurity of school children.
- Cultivation of government land which are not used for cultivation
- Implementation of World Food Programme – Phase II
- “Haritha Deyak” horticulture programme
- Prioritizing production targets identified in year 2023

► **Other Programmes Implemented with the intervention of Divisional Secretariats**

S.No	Programme	No. of Programmes	No of Beneficiaries
1	Distribution of Bags of food with the intention of creating food security	131	6,450
2	Distribution of bags of dry rations among malnourished children below 05 years of age	101	2,583
3	Distribution of bags of foods among pregnant mothers suffering from Anaemia	29	846
4	Rehabilitated Canals and tanks	44	2,461
5	Livelihood Development	1085	33,277
6	Domestic/ Foreign employment	255	2,077
7	Identifying entrepreneurs to start self employment	156	2,032
8	Making aware the family units on nutrition	383	11,120
9	Medical Counselling Programme	664	18,714
10	Promoting horticulture (Apart from Haritha Deyak Programme)	301	14,025
11	Promotion of cultivation of minor exports crops	101	7,092
12	Drug prevention programmes	162	14,311
13	Other	334	15,225
Total		3,746	130,213

Ellewewa Project

Progress of Dominant Projects –Progress among the Divisions in the District as at 31.12.2022.

1. Planning Division

S.No.	Programme	Allocated Ministry	Vote	No. of Projects Approved	Value of projects approved (Rs. M)	No. of Projects Completed	Expenditure as at 31.12.2022 (Rs.M)	Value of Bills in hand as at 31.12.2022 (Rs.M)	Beneficiaries
1.1	“Gama Samaga Pilisandara” - Rural Development Project (Rs. M 3 per each Grama Nildari Division)	Ministry of Public Administration and Home Affairs DS-Ratnapura	278-1-1-08-2509-68	2,693	969.83	143	76.35	0	38,014.00
1.2	“Gama Samaga Pilisandara: - Local Government (Rs. M. 4 for each Division)		278-1-1-08-2509-69	1,308	525.53	58	32.84	4.75	
1.3	Rural Livelihood Development Programme(Divisional Committees Rs.M. 100 – Agent Rs.M.20		278-1-1-08-2509-71	1,777	444.39	52	15.41	0	2,720.00
2	Decentralized Budget Programme	DS-Ratnapura	278-1-1-08-2509-70	1,036	104.70	7	44.03	0	18,980.00
3.1	Under-developed Dhamma School Development Programme	Department of Buddhist Affairs	201-2-2-8-2205	13	6.50	13	6.28		
3.2	Providing Sanitary facilities for Difficult temples			42	7.48	35	5.12		
3.3	Under-developed Temples Development Programme			4	1.93	4	1.90	0	
4	Infrastructure facility Development away from farm	Ministry of Agriculture	118	3	3.30	3	1.30	0	
5	Proposed HOME SHOP Programme	Ministry of Cooperative service and Consumer Security	438-2-3-3-2509	575	575.00	0	0	0.60	
6	Haritha Deyak Programme	My/ Women, Probation and Child Affairs	171-2-3-4-2509	18	24.30	18	24.30	0	
7	"Saubhagya" Productions Village Progaramme		414-2-3-3-2509	1	1.50	1	1.40	0	
Total				7,470	2,664.46	334	208.93	5.35	

** 2.6 Mn Bills in hands payments included for Decentralized Budget Programme

***My/ Women, Probation and Child Affairs Rs. 17.89 mn and Rs.6.4mn included“Gama samaga pilisadara”Programme

1. Gama Samaga Pilisandara – Phase 2

S.No.	Field	No.	Physical Progress	Financial Progress (Rs. M.)	Beneficiaries
	Developed road	93	Distance K.M.4.37	109.53	38,014
	Education				
	Security fence and gates	8			
	Improvement of buildings	2			
	Distribution of Library equipments	2			
	Religious and welfare	97			
	Minor irrigation	12			
	Other	39			
		253			

2. Decentralized Budget Programme

S.No.	Field	No. of Projects	Financial Progress (Rs.M.)	Beneficiaries	Value of Completed Projects Rs.M.
	Sports grounds	1	1.43	2720	0.03
	Religious centres	4			0.80
	Minor Irrigation works	1			0.50
	Education	1			0.10
		7			1.43

3. Development of Temples -2022

(Rs.M.)

S.No.	Field	No. of Projects	Approved proj. Value	Completed Projects	Financial Progress	Beneficiaries
1	Under-developed Dhamma School Development Programme	13	6.5	13	6.28	18,980
2	Providing Sanitary facilities for Difficult temples	42	7.48	35	5.12	
3	Under-developed Temples Development Programme	4	1.93	4	1.9	
Total		59	15.91	52	13.3	

programme	Copmpleted Projects	Progrss (%)
1. Infrastructure facility Development away from farm	03	100
2. Proposed HOME SHOP Programme	575	0
3. "Saubhagya" Productions Village Programme	0	0

4. Haritha Deyak Programme- Financial Progress as at 31.12.2022.

S.No	Description	Expenditure (Rs.)	Benifisherries
1	Payment to Agriculture Department for nursery seed packets	6,892,545.00	Family 105,855
2	Payment to Agriculture Department for fruit saplings bought for the District Ceremony	8,000.00	
3	Printing application to be give to the beneficiaries	436,480.00	
4	Payments to vegetable saplings	16,962,920.00	
Total		24,299,945.00	

2. Firearms and Explosives Division

► Progress of Issuing explosives

S.No.	Description	Physical	Financial (Rs..)
explosives			
1	Issuing permits for use of explosives	220	226,500.00
2	Issuing permits for the explosives suppliers	46	46,050.00
Total		266	272,550.00
Firearms/ Guns			
1	Renewal of Firearms/gun Licence for 2023 (From Jan. To Sept.)	803	105,700.00
	Renewal of Firearms/gun Licence for 2023 (From Oct. To Nov.)	502	72,800.00
2	Issuing Watcher License for 2022	168	1,680.00
3	Referring new applications for Firearms to the Ministry of Defence	30	0
4	Returning Firearms/guns to the government(2022)	21	0
Total		1524	180,180.00

3. Motor Traffic Division

► Progress of Motor Traffic Division

No.	Description	Number	Financial Progress (Rs.)
1	Issuing new driving licenses	30421	101,167,625.00
2	Renewal of driving licenses	12791	26,492,175.00
3	Issuing Identity Certificates	326	61,750.00
4	Transfer of vehicles	857	2,668,450.00
5	Issuing weight certificates	179	104,000.00
6	Issuing Number Plates	6137	-
7	Issuing prohibition orders	60	10,875.00
8	New recruitments of drivers and Efficiency Bar Examinations	26	-
Total		50,797	130,504,875.00

4. Consumer Affairs Division

► Progress of Consumer Affairs Division

Office/Division: Consumer Affairs Authority	Progress of the 04 th Quarter regarding implementation of the Action Plan - 2022 (%)	Final Progress of Implementation of Action Plan 2022 (%)
Institution of cases	105%	63.65%
Price Survey	100%	100%
Sahana Complaint	100%	100%
Courts duties	100%	100%
Making awareness	50%	50%

** In the year 2022 the progress was as much as 73% reason due to recruitment restriction/covid situation/fuel crisis

5. Small Enterprises Division

S.N	Key Performance	Yearly Targets	Progress
1	Start up New business	230	159
2	Development of Existing business	1380	330
3	Business Counsultancy	184	186
4	Market linkages	160	784
5	Tecchnical Training	322	631
6	Packaging	184	147
7	Business Registration	230	370

6. Samurdi Division

► Social Security

අනු අංකය	ප්‍රා.පේ. කාර්යාලය	උපක්ෂ		විවෘත		මෙරුම		මුරුසුම		සිව්වලදර						නිවුන් දරු උපක්ෂ		ස.අ.ලි.මහේන් වියදුම්		3% මහාමිත්	දින වැටුප් අනුමාන	එකතුව	
		රු.10000		රු.10000				රු.20000		2019-2021		2020-2022		2021-2023									
		වැඩසටහන	මුදල	වැඩසටහන	මුදල	වැඩසටහන	මුදල	වැඩසටහන	මුදල	වැඩසටහන	මුදල 1500	වැඩසටහන	මුදල 1500	වැඩසටහන	මුදල 1500	වැඩසටහන	මුදල	වැඩසටහන	මුදල			වැඩසටහන	මුදල රු.
1	අනුමැතිය	36	360,000	132	1,320,000	303	1,401,950	238	4,760,000	780	1,170,000	1171	1,753,500	1947	2,920,500	8	40,000	1	1,160.00	279,689.64	9,268.10	4,616	14,014,907.74
2	කුණුවිට	116	1,160,000	239	2,390,000	483	2,106,650	413	8,260,000	484	726,000	2,622	3,933,000	3,614	5,421,000	15	75,000	10	30,971.00	554,035.13	9,312.50	7,996	24,634,997.63
3	කිසිවැට්	53	530,000	111	1,110,000	247	980,900	158	3,160,000	500	750,000	1,162	1,743,000	1,523	2,284,500	6	30,000	1	2,975.00	214,460.33	7,040.96	3,761	10,809,901.29
4	රත්නපුර	70	700,000	218	2,180,000	409	1,779,750	372	7,440,000	498	747,000	2,530	3,795,000	2,634	3,951,000	2	10,000	4	12,360.00	423,551.48	13,737.75	6,737	21,040,039.23
5	ඉඹිල්මත්	45	450,000	153	1,530,000	288	1,202,250	252	5,040,000	230	345,000	2,374	3,561,000	3,208	4,812,000	-	-	-	-	306,685.40	-	6,550	17,246,935.40
6	මල-මහා	38	380,000	97	970,000	230	977,200	193	3,860,000	127	190,500	1,857	2,785,500	1,884	2,826,000	19	95,000	1	1,518.00	270,294.05	1,105.00	4,446	12,355,599.05
7	මහනායක	22	220,000	83	830,000	160	600,950	127	2,540,000	-	-	918	1,377,000	1,104	1,656,000	-	-	1	1,240.00	127,824.77	6,045.00	2,415	7,357,819.77
8	පැල්මුල්ල	97	970,000	241	2,410,000	385	1,898,750	421	8,420,000	582	873,000	4,420	6,630,000	4,068	6,102,000	10	50,000	8	20,560.00	609,661.14	10,728.50	10,232	27,974,139.64
9	අලපාන	75	750,000	134	1,340,000	299	1,220,900	168	3,360,000	306	459,000	1,572	2,358,000	2,010	3,015,000	3	15,000	-	-	248,965.94	5,828.00	4,567	12,772,693.94
10	අයබේ	8	80,000	21	210,000	77	359,450	54	1,080,000	-	-	463	694,500	738	1,107,000	-	-	12	34,077.00	148,578.16	-	1,373	3,679,528.16
11	කලාවත	30	300,000	102	1,020,000	201	819,000	131	2,620,000	-	-	1,600	2,400,000	1,762	2,643,000	2	10,000	-	-	170,458.43	5,301.00	3,828	9,987,759.43
12	නිව්නිල	36	360,000	164	1,640,000	319	1,229,250	204	4,080,000	1	1,500	1,622	2,433,000	1,857	2,785,500	5	25,000	1	1,140.00	275,275.37	-	4,209	12,829,525.37
13	කොට්ඨාස	45	450,000	144	1,440,000	141	561,750	166	3,320,000	234	351,000	1,087	1,630,500	1,681	2,521,500	-	-	3	43,330.00	233,278.17	-	3,501	10,508,028.17
14	මහාබාහිර	97	970,000	188	1,880,000	373	1,560,300	342	6,840,000	1,046	1,569,000	1,859	2,788,500	4,982	7,473,000	15	75,000	-	-	454,528.19	-	8,902	23,610,328.19
15	වැලිමහල	52	520,000	103	1,030,000	187	647,850	133	2,660,000	194	291,000	1,613	2,419,500	1,908	2,862,000	3	15,000	11	11,000.00	188,966.37	11,375.50	4,204	10,645,691.87
16	අඹිලිවිට	64	640,000	259	2,590,000	455	1,905,700	338	6,760,000	296	444,000	4,209	6,313,500	4,494	6,741,000	3	15,000	8	9,384.00	457,424.89	-	10,126	25,866,624.89
17	මහාබාහිර	25	250,000	135	1,350,000	237	824,100	183	3,660,000	523	784,500	1,913	2,869,500	1,528	2,292,000	4	20,000	1	1,920.00	238,148.25	1,145.00	4,549	12,289,393.25
18	කල්මහා	27	270,000	34	340,000	91	336,700	58	1,160,000	-	-	600	900,000	702	1,053,000	-	-	1	1,000.00	37,624.61	-	1,513	4,097,324.61
	දි.මල්.කා	-	-	-	-	-	-	-	-							-	-	-	-	274,520.00	2,307.24	-	276,827.24
එකතුව		936	9,360,000	2,558	25,580,000	4,885	20,413,400	3,951	79,020,000	5,801	8,701,500	33,592	50,385,000	41,644	62,466,000	95	475,000	63	172,635	5,513,970	83,195	93,525	261,998,065

Issues of Samurdhi Subsidies

Ratnapura District Secretariat Year 2022

S/ N	DS office	Jan		Feb		Mar		Apr		May		June		July		Aug		Sep		Oct		Nov		Dec		Total Amount
		benifsheries	Amount	benifsheries	Amount	benifsheries	Amount	benifsheries	Amount	benifsheries	Amount	benifsheries	Amount	benifsheries	Amount	benifsheries	Amount	benifsheries	Amount	benifsheries	Amount	benifsheries	Amount	benifsheries	Amount	
1	Ehaliyagoda	7,170	19.6	6,354	22.5	6,355	22.5	6,342	22.4	6,331	22.4	6,330	22.4	6,314	22.3	6,299	22.3	6,283	22.2	6,273	22.2	6,257	22.0	6,241	22.0	264.82
2	Kuruwita	10,800	30.4	10,801	39.0	10,812	39.1	10,787	39.0	10,782	38.9	10,778	38.9	10,772	38.9	10,773	38.9	10,760	38.8	10,735	38.7	10,702	38.6	10,698	38.6	457.77
3	Kiriella	4,420	12.3	4,415	15.7	4,415	15.7	4,410	15.7	4,402	15.7	4,402	15.7	4,375	15.6	4,370	15.5	4,350	15.5	4,341	15.4	4,319	15.3	4,305	15.2	183.33
4	Ratnapura	9,873	25.2	9,868	32.3	9,867	32.2	9,850	32.2	9,852	32.2	9,833	32.1	9,816	32.0	9,796	31.9	9,763	31.8	9,745	31.8	9,713	31.5	9,702	31.6	376.70
5	Imbulpe	7,887	19.6	7,892	25.1	7,897	25.1	7,885	25.1	7,883	25.1	7,880	25.1	7,868	25.0	7,860	25.0	7,850	25.0	7,841	24.9	7,825	24.8	7,801	24.9	294.77
6	Balangoda	5,286	13.7	5,799	18.8	5,831	18.9	5,809	18.8	5,797	18.8	5,780	18.7	5,764	18.6	5,760	18.5	5,751	18.5	5,736	18.4	5,730	18.3	5,726	18.4	218.48
7	Openayake	4,151	10.6	3,531	11.9	3,531	11.9	3,527	11.9	3,520	11.9	3,518	11.9	3,514	11.9	3,513	11.9	3,504	11.8	3,500	11.8	3,500	11.8	3,500	11.8	141.07
8	Pelmadulla	9,009	23.9	12,028	41.0	12,046	41.0	12,004	40.9	12,005	40.9	11,992	40.8	11,974	40.7	11,961	40.7	11,954	40.6	11,908	40.5	11,889	40.2	11,867	40.3	471.46
9	Elapatha	7,722	20.5	5582	18.7	5,579	18.6	5,576	18.6	5,564	18.6	5,556	18.5	5,557	18.5	5,537	18.5	5,525	18.4	5,500	18.3	5,490	18.2	5,484	18.2	223.66
10	Ayagama	4,395	11.3	4,509	14.6	4,510	14.6	4,510	14.6	4,511	14.6	4,491	14.5	4,491	14.5	4,483	14.5	4,484	14.5	4,470	14.5	4,471	14.4	4,460	14.5	171.20
11	Kalawana	3,721	9.9	4,902	16.4	4,900	16.4	4,925	16.4	4,923	16.4	4,906	16.3	4,906	16.3	4,898	16.3	4,887	16.2	4,867	16.2	4,855	16.0	4,851	16.1	188.83
12	Nivithigala	6,182	15.1	6,159	18.1	6,157	18.1	6,165	18.1	6,158	18.1	6,148	18.0	6,148	18.0	6,137	18.0	6,135	18.0	6,108	17.9	6,066	17.4	6,057	17.8	212.71
13	kahawatta	6,390	15.4	5,681	18.5	5,687	18.5	5,670	18.5	5,667	18.4	5,668	18.5	5,665	18.4	5,659	18.4	5,650	18.4	5,647	18.4	5,640	18.1	5,625	18.3	217.81
14	Godakawela	8,859	22.5	9,503	31.0	9,487	30.9	9,471	30.8	9,455	30.8	9,445	30.7	9,438	30.7	9,428	30.7	9,389	30.6	9,376	30.6	9,332	30.2	9,326	30.4	360.06
15	Weligepola	5,655	14.5	4,821	15.7	4,829	15.7	4,868	15.8	4,867	15.7	4,882	15.8	4,990	15.8	4,991	15.8	4,977	15.7	4,969	15.7	4,966	15.6	4,956	15.6	187.32
16	Embilipitiya	12,862	32.5	13,190	42.4	13,210	42.4	13,176	42.2	13,156	42.0	13,135	41.9	13,133	41.8	13,112	41.6	13,091	41.4	13,079	41.3	13,066	41.1	13,063	41.2	491.99
17	Kolonna	5,529	12.8	5,885	17.1	5,874	17.1	5,870	17.1	5,852	17.0	5,682	16.4	5,637	16.3	5,790	16.3	5,813	16.2	5,805	16.2	5,797	15.8	5,786	16.1	194.40
18	Kalthota	2,726	6.5	1,719	5.7	1,719	5.7	1,719	5.7	1,719	5.7	1,672	5.5	1,669	5.5	1,667	5.4	1,657	5.4	1,655	5.4	1,650	5.3	1,650	5.4	67.25
	Total	122,637	316.3	122,639	404.6	122,706	404.6	122,564	403.7	122,444	403.2	122,098	401.7	122,031	400.9	122,034	400.2	121,823	399.2	121,555	398.2	121,268	394.8	121,098	396.3	4,723.6

► Social Development Programmes

S.No	Programme	Targets as per the Annual Plan		Entire Progress		
		Physical	(Provisions) Financial (Rs.)	No. of Programmes	Expenditure (Rs.)	No. of Participants
1	Family Development Plan	1	30,000.00	1	30,000.00	90
2	Awareness of assisting agencies under Participation Development Programme	1	21,000.00	1	20,900.00	42
3	Progress review programme	1	17,100.00	1	15,300.00	34
Total		3	68,100.00	3	66,200.00	166

► Samurdhi Bank Programme

S.No.	Type of Deposit	No. of Deposits	Amount Rs. 000'
1	Share Deposits	289268	1,502,172
2	Membership Deposits	287839	2,721,212
3	Collective Deposits	86412	324,939
4	Diriyamatha Deposits	75668	266,538
5	Non-membership Deposits	158530	827,798
6	Sisureka Deposits	35539	1,122,688
7	Children's Deposits	192168	5,017,564
8	Compulsory Savings	19692	71,252
9	Fixed Deposits	22	2,299
Total		1,145,138	11,856,462

Training of Plantation Farmers



Haritha Deyak National Horticulture Programme



Embilipitiya Ds

Balangoda Ds

Ayagama Ds

► **Samurdhi Loan Schemes**

S.No.	Type of Loan	Loan arrears	Loan Amount (Rs.)
1	Self Employment Loan	293,123	5,622,134,362.20
2	Janapubudu Loan	16,251	604,490,859.50
3	Cultivation Loan	51,999	608,939,369.50
4	Consumers' Loan	186,740	1,559,227,391.00
5	Swashakthi Loan	5,715	358,670,853.00
6	Distress Loan	2,611	28,458,485.00
7	Fisheries Loan	254	3,776,134.00
8	Housing Loan	51,893	2,031,873,422.00
9	Mihijaya Loan	287	16,094,074.00
10	Kirula Development Loan	112	23,909,932.00
11	Yowun Diriya Loan	7	856,400.00
12	Livelihood Circular Loan	7,530	396,503,761.32
13	Rataviruwo Loan	751	224,423,139.00
14	Divineguma Sahana Arana	9,246	323,859,826.40
15	Divineguma Diriya Saviya	1,033	87,662,500.00
16	Livelihood Development	89,144	7,914,475,453.00
17	Household unit Development Loan	48,493	4,283,062,218.00
18	Urgent Business Loan	1,078	12,456,500.00
19	Divineguma Arunalu	24,231	192,071,800.00
20	Ran Pradeepa Loan	530	12,915,200.00
21	Dhanasaviya	5,739	83,800,000.00
22	Dhanabhimani	1,072	278,922,916.00
23	Staff Consumer Loan	934	91,783,000.00
24	Sahana Piyawara	101,308	573,303,500.00
25	Samurdhi Abhimani	311	15,355,000.00
26	Additional Festival Loan	2,428	31,060,000.00
27	New Samurdhi Entrepreneurship Development	184	71,295,000.00
28	Samurdhi Aloka Loan	628	12,455,000.00
29	Samurdhi Mithuri (Instant) Loan	23	4,150,000.00
30	Samurdhi Siyapatha Loan	13	3,750,000.00
31	Youth Skills Entrepreneurship Loan	2	530,000.00
Total		903,670	25,472,266,095.92

Haritha Deyak National Horticulture Programme



Annex - 02

2022 Settlement of Bills in hand - Vote- 171-02-03-04-2509 (In Relation to Amount of Provisions made by the Ministry)

Harith Deyak National Home GardeningWar fare - 2022

Report as at 31.12.2022

Serial No	Divisional Secretary's Division	No of Home Gardens Distributed with Vegetable plant	No of Nursery Plants Produced	No of Nursery Plants Distributed					for vegetable saplings			
				(A) Brinjal	(B)Chilly	(C) Capsicum /Verraniya	(D) tomatoes	Total	Total Amount Payable (Rs.)	Provisions made by the Minis dtry in the 4th Quarter (Rs.)	Related Financial Progress (Rs.)	* total Amount Paid for A,B,C,D during the Year(Rs.)
1	Ayagama	2,588	122,160	25,179	25,175	25,173	22,325	97,852	440,334.00	440,334.00	440,334.00	440,334.00
2	Balangoda	6,257	10,177	61,587	61,587	61,587	61,587	246,348	1,108,566.00	260,921.00	260,921.00	1,108,566.00
3	Eheliyagoda	4,334	158,290	36,268	40,694	40,664	40,664	158,290	712,305.00			712,305.00
4	Elapatha	2,350	90,469	22,657	23,166	22,611	22,035	90,469	407,110.50			407,110.50
5	Embilipitiya	18,285	848,150	178,270	182,850	180,260	181,510	722,890	3,253,005.00	3,253,005.00	3,253,005.00	3,253,005.00
6	godakawela	3,903	155,940	38,984	38,985	38,987	38,984	155,940	701,726.00			701,726.00
7	Imbulpe	6,059	253,686	57,556	61,175	62,623	60,973	242,327	1,090,471.50			1,090,471.50
8	Kahawatta	5,874	109,434	27,368	27,987	27,068	27,011	109,434	492,453.00			492,453.00
9	Kalawana	6,674	267,120	61,970	62,390	62,390	62,810	249,560	1,123,020.00	884,185.00	884,185.00	1,123,020.00
10	Kiriella	4,038	167,480	40,380	40,380	40,380	40,380	161,520	726,840.00			726,840.00
11	Kolonna	7,543	301,720	25,276	29,565	26,848	29,407	111,096	499,932.00			499,932.00
12	Kuruwita	7,286	279,535	68,413	71,511	71,178	68,433	279,535	1,257,907.50			1,257,907.50
13	Nivithigala	4,569	314,960	35,461	35,461	35,461	35,460	141,843	638,292.00			638,292.00
14	Opanayake	2,344	133,380	23,345	23,345	23,345	23,345	93,380	420,210.00			420,210.00
15	Pelmadulla	10,305	436,600	98,591	98,590	98,589	98,588	394,358	1,774,611.00	1,504,687.50	1,498,621.50	1,774,611.00
16	Ratnapura	7,933	594,880	77,811	78,577	78,548	77,432	312,368	1,405,656.00	63,000.00	63,000.00	1,405,656.00
17	Weligepola	4,221	150,665	39,769	39,773	36,139	34,984	150,665	677,992.50			677,992.50
18	Kalutota	1,292	61,600	13,025	13,094	13,033	12,512	51,664	232,488.00			232,488.00
Total		105,855	4,456,246	931,910	954,305	944,884	938,440	3,769,539	16,962,920.00	6,406,132.50	6,400,066.50	16,962,920.00
* Total amount paid through the Provisions made by the Gama Smaga Pilisandara Programme and our Ministry												

Progress of the Housing Programme Implemented under Samurahi Housing Lottery Fund – As at 31.12.2022																	
District – Ratnapura																	
Serial No.	Divisional Secretary's Division	Housing Lottery Draw from November 2021 to October 2022				Saubhagya Special Housing Programme								Other Special Housing			
		No. of Beneficiaries	Amount Released to Divisions (Rs.)	No of Returns	Amount Rs.	Rs. 650 000/-				Rs. 225 000/-		Rs. 125 000		Rs. 650 000/-		Rs. 225 000/-	
						Number	Released Amount Rs.	No. of non-operating Houses	Amount Rs.	Number	Released Amount Rs.	Number	Released Amount Rs.	Number	Released Amount Rs.	Number	Released Amount Rs.
1	Eheliyagoda	12	2,400,000.00			3	1,350,000.00			3	675,000.00	3	375,000.00				
2	Kuruwita	12	2,400,000.00			3	1,350,000.00			3	675,000.00	3	375,000.00				
3	Kiriella	12	2,400,000.00			2	900,000.00	1	250,000.00	3	675,000.00	3	375,000.00				
4	Ratnapura	10	2,000,000.00	2	400,000.00	3	1,350,000.00			3	675,000.00	3	375,000.00	1	650,000.00	1	225,000.00
5	Imbulpe	12	2,400,000.00			3	1,350,000.00			3	675,000.00	3	375,000.00				
6	Balangoda	12	2,400,000.00			3	1,350,000.00			3	675,000.00	3	375,000.00				
7	Opanayake	12	2,400,000.00			3	1,350,000.00			3	675,000.00	3	375,000.00				
8	Pelmadulla	12	2,400,000.00			2	900,000.00	1	250,000.00	3	675,000.00	3	375,000.00				
9	Elapatha	12	2,400,000.00			3	1,350,000.00			3	675,000.00	3	375,000.00				
10	Ayagama	11	2,200,000.00	1	200,000.00	2	900,000.00	1	450,000.00	3	675,000.00	3	375,000.00				
11	Kalawana	12	2,400,000.00			3	1,350,000.00			3	675,000.00	3	375,000.00				
12	Nivithigala	12	2,400,000.00			2	900,000.00	1	250,000.00	3	675,000.00	3	375,000.00				
13	Kahawatta	12	2,400,000.00			3	1,350,000.00			3	675,000.00	3	375,000.00				
14	Godakawela	12	2,400,000.00			3	1,350,000.00			3	675,000.00	3	375,000.00				
15	Weligepola	12	2,400,000.00			3	1,350,000.00			3	675,000.00	3	375,000.00				
16	Embilipitiya	12	2,400,000.00			3	1,350,000.00			3	675,000.00	3	375,000.00				
17	Kolonna	12	2,400,000.00			3	1,350,000.00			3	675,000.00	3	375,000.00				
18	Kaltota	12	2,400,000.00			3	1,350,000.00			3	675,000.00	3	375,000.00				
Total		213	42,600,000.00	3	600,000.00	50	22,500,000.00	4	1,200,000.00	54	12,150,000.00	54	6,750,000.00	1	650,000.00	1	225,000.00

District Headquarter Managers Meeting - 04.11.2022



“Sumriddhi Cultivation Mechanism” – Kiriella Ds.



7. Statistics Division

Code No.	Activity	Amount Assigned	Amount completed	Physical Progress	Financial Progress
1	Paddy Yield Survey	296	224	76%	100%
2	Labour Force Survey	128	128	100%	N/A
3	Houshold Units Income Expenditure Survey	Conducts once in 03years. Conducted in 2019at last.			
4	Quarterly survey on Industrial Production	20	20	100%	N/A
5	Annual Industrial Survey 2022	288	260 Survey which has commenced in December 2021, is carried out in early months in year 2022 . Furthermore, assignments of whom had given provisions have been completed	90%	100%
6	Collecting paddy statistics	Information was submitted fro 575 according to irrigation methods pertinent to Maha seoason2021/22 andYala season 2022		100%	N/A
7	Preparing Paddy field name lists	Paddy field list has been prepared related to survey on paddy harvest in Yala and Maha season for all 18 Divisions.		100%	N/A
8	Building Statistics	204	201	99%	N/A
9	Local Government Statistics	Information has been referred to the Head Office		100%	N/A
10	Collecting statistics on dry farming	36	29 Information is being received regarding Yala season2022	81%	N/A
11	Collecting Animal and Livestock statistics.	Collected data at G.N.Division level regarding to the two seasons and referred to the head office		100%	N/A
12	Producers' Price	Collected monthly at Division level and referred to the Head office		100%	N/A
13	Urban Price collection	Price of 493 items in 82 entities located in Ratnapura Town and suburbs have been collected and referred to them weekly, by monthly/monthly and quarterly sent to the Head office		100%	100%
14	Collecting statistics on timber	Collected at Divisional Secretariat level and referred to the Head office		100%	N/A
15	Preparing Distric Statistics Handbook 2022	Statistics Handbook 2022 has been referred for print and published in the department web site.		100%	N/A
16	Providing data as required	Information has been provided as required by various institutions and persons		100%	N/A

8. Women, Probation and Child Affairs Division

► National Child protection Authority

S.No.	Programme	No. of Programmes	No.of Beneficiaries
1	Awareness of children	50	4182
2	Awareness of parents	58	3398
3	Programmes in Estates	17	460
4	Programmes in Nurseries	40	1735
5	Supervision of Children's Homes	11	252
7	Investigation of complaints(1929)	630	1780
9	Investigation of other complaints	155	321
	Total	961	12,128

► National Child Protection Programmes with Provisions

S.No.	Details of Programmes	Expenditure (Rs.)	No. of Beneficiaries
1	Educational aids for investigating complaints	91,380.00	26
2	Monthly Progress review meeting	48,400.00	12
4	National programme to assure the child protection in case of a sudden disaster	20,000.00	As requested
5	School Child Protection Committees	75,000.00	4203
7	Awareness of Hotel ownership	33,250.00	55
Total		268,030.00	4,296

9. Services of Probation and Child Protection Department

S.No.	Details of Programme	No. of Programmes	No. of Beneficiaries	Provisions (Rs.)
1	Children's Societies	36	18000	-
2	Children's Council	36	950	90,000.00
3	Divisional Operational Committees(Children's Councils/Children's Societies)	57	1425	108,000.00
4	Foster Parent Assistance	1	102	648,000.00
5	Assistance for twin children	71	11	82,500.00
6	Nutritional Assistance/Medical Assistance	1	14	110,000.00
7	Programme to reduce early pregnancy	3	330	120,000.00
8	Programme to Distribution of School Equipments	1	100	190,000.00
9	Celebration of Universal Children's Day - Nimthera	19	475	59,000.00
10	Schoolings	1	47	-
11	Assistance for children who are affected due to Economic Crisis	1	25	125,000.00
Total		227	21479	1,532,500.00



10. Weight and Measures Division

► Weight and Measures affairs and Progress

Month	Description	Targets Achieved	
		Total Units	Financial Progress (Rs.)
January	Sealing weight and measuring equipments	2119	1180353.60
February	Sealing weight and measuring equipments	1818	1565308.80
March	Sealing weight and measuring equipments	2521	1610679.60
April	Sealing weight and measuring equipments	1125	967896.00
May	Sealing weight and measuring equipments	377	388400.20
June	Sealing weight and measuring equipments	512	389312.00
July	Sealing weight and measuring equipments	27	28156.80
August	Sealing weight and measuring equipments	1588	127990.00
September	Sealing weight and measuring equipments	1310	1076513.00
October	Sealing weight and measuring equipments	1519	1337404.00
November	Sealing weight and measuring equipments	1909	1735867.50
December	Sealing weight and measuring equipments	1633	1544001.50
Total		16,458	11,951,883.00

11. Agriculture Division

► National Fertilizer Secretariat as at 31.12.2022.

Name of the Programme/Project	Physical Progress	Financial Progress (Rs.)
Granting permits to new Organic Fertilizer manufacturers/Stock verification/Registration of fertilizer sellers/Sample surveys and Fertilizer Committee meetings	670	943,981.00

Maha Season	Cultivation target (Hectare)	Cultivated extent (Hectares)	Percentage	Yield (M.T.)
2022/23Maha	15,861	Cultivated at present - 14,028.44	88.45%	63,444
		Soil formed - 580.87	3.66%	(Expected)

12. Disaster Management Unit

► Progress in payment of Advances and Compensations for houses damaged due to Natural Disasters (As at 31.12.2022.)

No.	D.S. Division	Total Number of House Damages as at 31.12.2022.	Payment of Compensation up to Rs.25,000/=		Expenditure as at 31.12.2022.	Payment of compensation above Rs. 25,000/=			
			No. of Houses paid Compensation up to Rs.10,000/-	No. of Houses Paid Advance up to Rs. 10,000/-		No. of Houses Completely Paid Compensation	No. of Houses to be further paid	Amount incurred for Houses Completely paid Compensation	No. of House Damages to be further paid
1	Eheliyagoda	89	62	9	707,500.00				
2	Kuruwita	224	104	46	1,306,880.00	3	36	21,184.60	10
3	Kiriella	68	47		365,749.12	34		294,916.00	
4	Ratnapura	1105	45	27	699,000.00				
5	Imbulpe	1795	44	637	6,348,674.71	4	19	39,736.61	23
6	Balangoda	168	22	24	442,400.00	2		21,810.52	2
7	Opanayake	115	59	17	706,000.00		4		3
8	Pelmadulla	406	122	14	1,088,000.00				
9	Elapatha	83	38		438,500.00	3			5
10	Ayagama	11		5	50,000.00		3		2
11	Kalawana	104	64	25	748,500.00				
12	Nivithigala	75	11	39	570,435.60				17
13	Kahawatta	119	32	15	430,004.00	8	4	76,306.19	3
14	Godakawela	118	35	18	449,763.70	1	10	2,252.00	5
15	Weligepola	61	18		185,200.00				
16	Kolonna	181	75	23	943,000.00	1		5,232.00	6
17	Ebilipitiya	45	1	10	106,809.00	1	9	21,420.00	1
18	Kalthota	37	19	6	196,000.00				
	Total	4804	798	915	15,782,416.13	57	85	482,857.92	77

No	Name of Programme	Number of Programme	Conducted Date	Location	Total Number of participants	Total Expenditure (Rs.)		
					Female	Male	Total	
1	District Disaster Management Coordinating Committee meeting	1	2022.03.22	District Secretariat office	13	52	65	12,025.00
2	District Monsoon meeting	1	2022.05.13	District Secretariat office	13	30	43	Zoom meeting
3	Program to improve the capacity development of officials in the development planning Sector operating at the divisional level	1	2022.08.09	District Secretariat office	10	54	64	148,430.00
4	Divisional Monsoon meeting	3	2022.05.13	DS office - Ratnapura	61	75	136	16,000.00
			2022.05.13		29	27	56	16,000.00
				Divisional Sec office - Elapatha				
			2022.05.09	Divisional Sec office - Kuruwita	43	32	75	16,000.00
5	School Safety Programme	1	2022.03.29	R/Royal Collage	57	51	108	16,000.00
6	GN Level Disaster Management Plan	1	2022.03.25	Community Hall - Ketaliyanpalla	19	31		12,000.00
7	Life Saving Program for Youth Club members	5		Embilipitiya - Chandrika wewa	78	124	202	178,250.00

13. Internal Audit Division

Detailed report on the progress related to the tasks performed and the services provided by the Internal Audit Division of the Ratnapura District Secretariat in year 2022

01. District Secretariat Internal Audit Inspection
02. Internal Audit Inspection of Divisional Secretariat
03. Conducting District Audit and Management Committee
04. Issuing Internal Audit Instructions
05. Conducting tests and special investigations.
06. Analyzing reports and solving problems related to them
07. Participation and monitoring of Regional Audit Management Committees
08. Conduct training programs for internal auditors and direct for training

01. District Secretariat Internal Audit Inspection

Audit Report of Accounts Division-2022

01. Audit Report of the Establishments Division -2022
02. Audit Report related to the vehicle subject of the Establishments Division -2022
03. Audit Report related to Disaster Unit
04. Audit Report regarding Field Division-2022
05. Audit Report related to Explosives Control Division
06. Audit Report related to Planning Division

02. Internal Audit Inspection of Divisional Secretariat

During the year, audit inspections have been conducted in 18 Divisional Secretariats and audit reports of 18 Divisional Secretariats have been submitted. There,

- ☐ Establishments Division
- ☐ Accounts Division
- ☐ Planning Division
- ☐ Field Division
- ☐ Land Division
- ☐ Samurdhi Division

were focused on reducing the deficiencies as the inspection and referral of audit queries, and the unique matters were presented to the District Audit and Management Committee and the task of finding solutions was also directed.

* Further details of the work done in relation to the Divisional Secretariats are given in Annexure 1.

03. Conducting District Audit and Management Committee

All the District Audit and Management Committees to be conducted during the year have been held and submitted their reports during the year under review and in . It has been able to provide successful solutions to many issues long pending losses, common deposit account, bank reconciliations and other accounts, institutional affairs, projects, progress of action plan, progress and recurring expenses and to guide various programmes.

Details of Committees conducted

S.No.	Quarter		Date
1	First Quarter		15.02.2022
2	Second Quarter		17.06.2022
3	Third Quarter		16.08.2022
4	Fourth Quarter		08.11.2022

04. Issuing Internal Audit Instructions

Internal Audit Instructions No. 01/2022 issued on 25.11.2022 regarding regularization of leave, upcoming programs and completed programs

- Under this audit query, Instructions were given on
 - ☐ Arrival and departure of officials
 - ☐ Short Leaves
 - ☐ Personal leave
 - ☐ Approval of leave
 - ☐ Duty and departure
 - ☐ Presentation of upcoming programs and past programs
 - ☐ Provided advice regarding the further implementation of the SYSCGAA Online Office Management System

05. Conducting tests and special investigations.

An investigation and special report was issued in relation to the year 2022.

- ☐ Preliminary Investigation - (Mr. W. S. Dharmasiri)
- ☐ Physical Inspection of Staff Officer Chairs
- ☐ Preliminary investigation of vehicle misuse in planning department
- ☐ Sapiri Gamak - 2022 Construction of a toiler system for the Community hall in Ganegama East (Palmadulla Divisional Secretariat)

06. Analyzing reports and solving problems related to them

1. Regional Audit Committee Reports
2. Vehicle cost quarterly reports
3. Bank reconciliation reports
4. Vouching reports of vouchers received from the Divisional Secretariats have been analyzed and checked the quality of those activities and taken actions to focus on the solutions for the problems arisen through such activities.
5. Monitoring the activities of the Internal Audit Officers of the Divisional Secretariats by obtaining quarterly reports on their progress.
6. Prepare a report by collecting information related to the collection of National ID card fees from the Divisional Secretariat offices and analyzing the identified problems..

07. Participation and monitoring of Regional Audit Management Committees

Regional Audit and Management Committees are conducted in all the Divisional Secretariats, before conducting the District Audit and Management

Committee, where the solvable problems in the Divisional Secretariats are discussed and the problems are resolved before being referred to the District Audit and Management Committee.

08. Conduct training programs for internal auditors and direct for training

At the beginning of the year 2022, training programs were conducted for officers using ZOOM technology to raise awareness regarding audit affairs.

Officers were participated in training programs conducted by Management Audit Department and District Secretariat

- Officers were trained on;
 - ☐ Office Systems
 - ☐ Procurement, Security Deposit, General Deposits, Register Division
 - ☐ Department of Registration of Persons, Stores Management, Pension
 - ☐ Advance B Account, Customer Care, Record Maintenance, Leave Exclusion, Duty Leave, Short Leave, Cash Control, Project inspection, Attendance, Payroll Related Training Programs
 - ☐ Procurement, Positive Attitudes, Basic Investigation, Leave Subject, English Letter Writing Practice
 - Training on pensions conducted by Management Audit Committee
 - Training on Salary

Name of the Entity	Conducted date			
	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
1.Ratnapura	25.01.2022	04.04.2022	21.07.2022	07.10.2022
2.Kahawatta	31.01.2022	27.04.2022	01.08.2022	14.10.2022
3.Pelmadulla	25.01.2022	27.04.2022	08.08.2022	10.10.2022
Godakawela	25.01.2022	03.06.2022	10.08.2022	07.10.2022
5.Embilipitiya	01.02.2022	15.06.2022	01.08.2022	19.10.2022
6.Kolonna	20.01.2022	01.04.2022	15.08.2022	01.11.2022
7.Balangoda	03.02.2022	25.05.2022	08.08.2022	27.10.2022
8.Imbulpe	21.01.2022	07.04.2022	12.07.2022	13.10.2022
9.Weligepola	25.01.2022	27.04.2022	05.08.2022	12.10.2022
10.Opanayake	02.02.2022	05.05.2022	02.08.2022	20.10.2022
11.Eheliyagoda	28.01.2022	04.05.2022	10.08.2022	31.10.2022
12.Kuruwita	01.02.2022	08.06.2022	29.07.2022	28.10.2022
13.Ayagama	20.01.2022	01.04.2022	07.07.2022	05.10.2022
14.Kiriella	03.02.2022	05.05.2022	03.08.2022	28.10.2022
15.Elapatha	20.01.2022	01.04.2022	10.08.2022	05.10.2022
16.Kalawana	20.01.2022	07.06.2022	15.08.2022	19.10.2022
17.Nivithigala	01.02.2022	19.05.2022	12.08.2022	25.10.2022
18.Kaltata	14.02.2022	05.05.2022	12.08.2022	26.10.2022

Details of Divisional Audit Management Committees conducted in the year under Review – Table-01

1				
Internal Audit Checks in the District Secretariat - 2022				
01. Audit Report of the Establishments Division -2022 02. Audit Report related to the vehicle subject of the Establishments Division -2022 03. Audit Report related to Disaster Unit 04. Audit Report regarding Field Division-2022 05. Audit Report related to Explosives Control Division 06. Audit Report related to Planning Division				
2				
S.No.	Office	Internal Audit Inspection of Divisional Secretariat	Inspection of Grama Niladhari Offices	
		Details of Inspections conducted	No. of offices	Date of Query
1	Divisional Secretariat Eheliyagoda	Inspection of Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, inspection of customer hospitality, Maintenance of Record Room, and Disposal of documents, public complaints, Public Servants’ Advance Account, Cleaning and Security service agreements, Inspection of Government officers security deposits, inspection of Identity Cards Division, maintenance and control of vehicles, Inspection of personal files, Inspection of Field Division, Asset Management, Inspection of Pensions, inspection regarding Advance ‘B’ Account and Salary, Procurement, inspection of General Deposits, inspection of Ad-hoc imprest register and payment vouchers, checking cash with shroff, inspection of Registrar’s Division, Decentralized budget programme in Development division and Saubhagya Production villages programme, inspection of Special housing scheme under Vision for Prosperity of the Samurdhi Division and Disaster Relief Unit		
2	Divisional Secretariat Kuruwita	Inspection regarding Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, Consumer hospitality, maintenance of Record Room and disposal of documents, Public complaints, Government Officers’ Advance Account, Cleaning and Security Services agreements, Security deposits, Inspection of Identity Cards Division, maintenance and control of vehicles, inspection of personal files, Disaster Relief Unit, inspection of Field Division, Assets management, inspection of paying vouchers, Ad-hoc imprest register, Inspection of pensions, procurement, General Deposits, Advance B Account, checking cash with shroff,inspection of salary sheets, Inspection of Registrar Section, Decentralized Budget programme 2021 in the Development section and Soubhagya production Village, Samurdhi Diriya Piyasa Housing scheme and Special Housing programme under Vision of Prosperity	09	30.12.2022
3	Divisional Secretariat Ratnapura	Inspection of Attendance Register, Leave Register,Departure Register, Duty Leave Register, Short Leave Register, Consumer Hospitality, maintenance of Record Room and disposal of records, public complaints, public complaintts, Public Officers’ Advance ‘B’ Account Cleaning and Security Services agreements, inspection of Security Deposits, inspection of Identity Cards, maintenance and control of vehicles, inspection of personal files, inspection of field officers, Asset management, inspection of pensions, checking paying vouchers, inspection of Salary sheets procurement, inspection of General Deposits, inspection of Registrar Division, Decentralized Budget programme 2021 in the Development section and Soubhagya production Village, Samurdhi Diriya Piyasa Housing scheme and Special Housing programme under Vision of Prosperity, Disaster Relief Section	07	30.12.2022
4	Divisional Secretariat Ayagama	Inspection of Attendance Register, Leave Register,Departure Register, Duty Leave Register, Short Leave Register, Consumer Hospitality maintenance of Record Room and disposal of records, public complaints, Public Officers’ Advance ‘B’ Account Cleaning and Security Services agreements, inspection of Security Deposits, inspection of Identity Cards, maintenance and control of vehicles, inspection of personal files, inspection of field officers, Asset management,, checking paying vouchers, inspection of Salary sheets, pensions,Checking cash with Shroff, procurement, Public Officers’ Advance B Account, General Deposit, Inspection of Registrar Division, Inspection of projects of Development Division – Subhagya production villages Programme,		

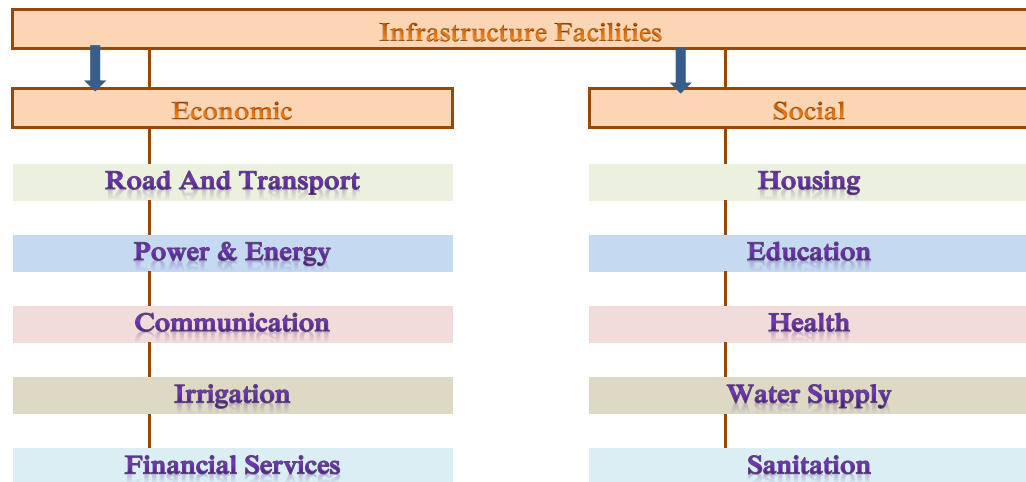
		Resettlement under Disaster Relief Unit		
5	Divisional Secretariat Kalawana	Inspection of Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, Consumer Hospitality maintenance of Record Room and disposal of records, public complaints, Public Officers' Advance 'B' Account Cleaning and Security Services agreements, inspection of Security Deposits, inspection of Identity Cards, maintenance and control of vehicles, inspection of personal files, inspection of field officers, Asset management, checking paying vouchers, inspection of Salary sheets, pensions, Checking cash with Shroff, procurement, Advance B Account, General Deposit, Inspection of Registrar Division, Inspection of projects of Development Division – Vision of Prosperity Special Development Programme, Disaster Relief Unit	07	30.12.2022
6	Divisional Secretariat Nivithigala	Inspection of Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, Consumer Hospitality maintenance of Record Room and disposal of records, public complaints, Public Officers' Advance 'B' Account Cleaning and Security Services agreements, inspection of Security Deposits, inspection of Identity Cards, maintenance and control of vehicles, inspection of personal files, inspection of field officers, Asset management Precess, checking paying vouchers Checking cash with Shroff, Inspection of Vote ledger, Inspection of Pensions Subject, Procurement, Public Officers' Advance B Account, Inspection of Salary sheets, inspection of General Deposits, Inspection of Registrar Division, Project inspection of Development Division, Saubhagya productions Programme, Resettlement under Disaster Relidf Unit		
7	Divisional Secretariat Elapatha	Inspection of Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, Consumer Hospitality maintenance of Record Room and disposal of records, public complaints, Public Officers' Advance 'B' Account Cleaning and Security Services agreements, inspection of Security Deposits, inspection of Identity Cards, maintenance and control of vehicles, inspection of personal files, inspection of field officers, Asset management Precess, checking paying vouchers Checking cash with Shroff, Inspection of Vote ledger, Inspection of Pensions Subject, Procurement, Inspection of Salary Sheets, Inspection of General Deposits, Inspection of Registrar Division, inspection of projects in Development Division – Saubhagya Productions, Resettlement under Disaster relief		
8	Divisional Secretariat Pelmadulla	Inspection of Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, Consumer Hospitality maintenance of Record Room and disposal of records, public complaints, Public Officers' Advance 'B' Account Cleaning and Security Services agreements, inspection of Security Deposits, inspection of Identity Cards, maintenance and control of vehicles, inspection of personal files, permits, inspection of field officers, Inspection of Direct assistance providing preprogramme of Social Welfare Division, Asset management Precess, checking paying vouchers Checking cash with Shroff, ad-hoc imprest, Casha Book, Pensions subject, Procurement, Public Officers' Advance 'B' Account, Inspection of Salary Sheets, Inspection of General Deposits, Inspection of Registrar Division, Inspection of files regarding Decentralized budget infrastructure facilities Development programme of Development Division, Inspection of Samurdhi Diriya piyasa Housing programme		
9	Divisional Secretariat Opanayake	Inspection of Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, Consumer Hospitality maintenance of Record Room and disposal of records, public complaints, Public Officers' Advance 'B' Account Cleaning and Security Services agreements, inspection of Security Deposits, inspection of Identity Cards, maintenance and control of vehicles, inspection of personal files, permits, inspection of field officers, , Asset management Precess, checking paying vouchers Checking cash with Shroff, Inspection of Pensions Subject, Inspection of salary sheets, Inspection of Cash book, Inspection of Registrar Division, Common Infrastructure Development programme Diriya Piyasa Housing programme of Samurdhi Division, Disaster Relief Division		
10	Divisional Secretariat Balangoda	Inspection of Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, inspection of Security Deposits, inspection of Identity Cards, maintenance and control of vehicles, inspection of personal files, permits, inspection of field officers, , Asset management Precess, checking paying vouchers Checking cash with Shroff, Inspection of General Deposits, Inspection of Vote Ledger, Inspection of Pension Subject, Procurement, Public Officers Advance Account, Inspection of Salary Sheets, Inspection of Registrar's Division, Inspection of projects of Development Division, soubhagya Production village programme, Feed back of Disaster division	05	
11	Divisional Secretariat Imbulpe	Inspection of Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, Consumer Hospitality maintenance of Record Room and disposal of records, public complaints, Public Officers' Advance 'B' Account Cleaning and Security Services agreements, inspection of Security Deposits, inspection of Identity Cards, maintenance and control of vehicles, inspection of personal files, permits, inspection of field officers, Asset management Precess, checking paying vouchers Checking cash with Shroff, Inspection of General Deposits, Inspection of Vote Ledger, Inspection of Pension Subject,		

		Procurement, Public Officers Advance Account, Inspection of Salary Sheets, Inspection of Registrar's Division, Inspection of Development Division and Samurdhi Division		
12	Divisional Secretariat Weligepola	Inspection of Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, Consumer Hospitality maintenance of Record Room and disposal of records, Public complaint Public Officers' Advance B Account, Service Agreements, Inspection of Security Deposits, inspection of Identity Cards, Inspection of vehicles, Inspection of Field Division Asset management Process, checking paying vouchers Checking cash with Shroff, Inspection of General Deposits, Inspection of Vote Ledger, Inspection of Pension Subject, Procurement, Public Officers Advance Account, Inspection of General Deposit, Registrar's Division, Inspection of Development projects Saubhagya Production programme	07	30.12.2022
13	Divisional Secretariat Kahawatta	Inspection of Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, Consumer Hospitality maintenance of Record Room and disposal of records, Public complaint Public Officers' Advance B Account, Asset management Process Checking cash with Shroff, Inspection, Inspection of Pensions Subject, Inspection of Vote ledger, Procurements. Public Officers' Advance B Account, Inspection of Salary Inspection of General Deposits, Inspection of Registrar Division, Inspection of files regarding the development projects of Development Division, Audit affairs on resettlement under Disaster relief		
14	Divisional Secretariat Godakawela	Inspection of Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, Consumer Hospitality maintenance of Record Room and disposal of records, Public complaint Public Officers' Advance B Account, Service Agreements, Security Deposits, Inspection of Identity Card Division, Inspection of vehicles, Inspection of personal Files, Inspection of Field Officers division, Asset Management Process, Checking paying Vouchers, Checking cash with the Shroff, Ad-hoc imprest, Pensions Subject, Procurement, Public Officers' Advance B Account, Inspection of salary sheets, Inspection of General Deposits, Inspection of Registrar's Division, Project inspection of Development Division – Soubhagya Production Programm, Resettlement under Disaster Relief Division	09	28.12.2022
15	Divisional Secretariat Embilipitiya	Inspection of Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, Consumer Hospitality maintenance of Record Room and disposal of records, Public complaint Public Officers' Advance B Account, Service Agreements, Security Deposits, Inspection of Identity Card Division, Inspection of vehicles, Inspection Field Officers' Division, Asset Management Process, Checking paying Vouchers, Checking cash with the Shroff, Inspection of Vote Ledger, Inspection of Pensions Subject, Procurement Public Officers' Advance B Account Inspection of salary sheets, Inspection of General Deposits, Inspection of Registrar's Division, Project inspection of Development Division – Soubhagya Production Programm, Resettlement under Disaster Relief Division		
16	Divisional Secretariat Kolonna	Inspection of Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, Consumer Hospitality maintenance of Record Room and disposal of records, Public complaint Public Officers' Advance B Account, Service Agreements, Security Deposits, Inspection of Identity Card Division, Inspection of vehicles, Inspection of personal files, Quarters, Field officers' Division, Assets Management process, Inspection of payment Vouchers, Inspection of personal files, Inspection of quarters, Field officers Division, Assets management process, Inspection of paying vouchers, checking money with the Shroff, Inspection of Vote ledger, pension subject, Public officers' Advance B account, inspection of Salary sheets, General Deposits, Registrar's Division, Inspection of Development projects – Soubhagya Production programme, Resettlement under Disaster Relief Section	06	30.12.2022
17	Divisional Secretariat Kiriella	Inspection of Security Deposits, Inspection of Identity card division, Inspection of vehicles, Temporary Sand permits, Inspection of Field Division, Assets Management Division, Inspection of paying vouchers, checking money with the Shroff, Pensions Subject, Procurement, ad-hoc Imprest, Public Officers' Advance B Account, Inspection of Salary sheets, Inspection of General Deposit inspection of Registrar Division, Soubhagya production programme, resettlement under Disaster Relief Unit.		
18	Divisional Secretariat Kaltota	Inspection of Attendance Register, Leave Register, Departure Register, Duty Leave Register, Short Leave Register, Consumer Hospitality maintenance of Record Room and disposal of records, Public complaint Public Officers' Advance B Account, Service Agreements, Security Deposits, Inspection of Identity Card Division, Inspection of vehicles, Inspection of Personal files, inspection of Field Officers Division, Asset Management Process, inspection of payment vouchers, checking cash with the Shroff, inspection of Vote Ledger, inspection of Pensions subject, Procurement, Public officers Advance B Account, Salary sheets, inspection of General Deposits, inspection of Registrar's Division, inspection of projects of Development Division – Saubhagya Production Programme		

2.2.2 Challenges

(1.) Inadequate Economic Infrastructure Facilities

The economic growth acquired with the participation of all to cover every sector deems to be a sustainable growth. Existence of such as environment affects to reduce the income inequality creating a grave threat to macro economic growth.



(2). Lack of national, state and private investment mechanism.

- State and private investments should be increased through reducing the limits in the scope of Public Finance in providing infrastructure facilities.

Ex- Pipe water supply/despite the availability of about 150 common taps for the less income residents in the city use of unprotected wells and river water is observed. Programmes should be implemented on awaring safe use of unprotected wells.

(3). Expedious completion of projects delayed due to Covid-19 pandemic and parallel non-availability of provisions as well as suspended contractual continuous projects.

- The people of Ratnapura district are constantly suffering from drought for which have to allocate nearly Rs.M. 15 annually. Participation of Private sector/ N.G.Organizations is crucial to control the situation on the basis of minimum provisions/imprest provided by the Treasury.

(4). Assets (Imovable/ Movable) Management in the Organization

- Leading the community to cultivate every inch of land by acquisition of uncultivated lands belonged to Plantation companies for the generation of income.
- Lack of adequate lands in the district to compensate the disaster damages

2:2:2 Future Goals

01. Programmes proposed for the year 2023 towards regulation of infrastructure facilities development

- ▶ “A New Village, a New Country ” National integration participation development programme
- ▶ Saubhagya production village programme
- ▶ Reduction of climate influence, improvement of multi phase irrigation systems and development of agriculture roads

02. Acceleration of supply of fertilizer needs in the district in order to achieve paddy cultivation targets

- ▶ Furrowing fallow fields - Target for Maha Season 2022/23 is Acres 208.
- ▶ Current progress of furrowing fallow fields in Maha season is Acres 60
- ▶ Purchase of paddy from the farmers. – the task was assigned to all Divisional Secretariats in the district in order to protect from the price fixing of merchants

03. Implementation of programmes for the building of rural economy

- ▶ Implementation of World Food Programme – Phase ii (Implementing targeting high risky families on food security)

04. Sponsorship for chronically malnourished children in economic hardship

- ▶ Further promotion of social protection welfare (poor relief) programmes
- ▶ District Field Officers to be accomplished again during the first quarter the basic functions of correctly identifying low income people in the district.

05. Implementation of different programmes in parallel to the 75th Independence Day Celebration

- ▶ Distribution of plants among school children

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District Secretary/Government Agent
Administrative District of Ratnapra

Crop War-2022



Participation in economic activities



Cultural festival



CHAPTER - 03

OVERALL FINANCIAL PROGRESS

3.1 Statement of Financial Performance

Statement of Financial Performance for the period ended 31st December 2022					ACA - F	
Budget 2022	Note	Actual				
Rs.		2022 Rs.	2021 Rs.			
-	Revenue Receipts	-	-			
-	Income Tax	-	-	1		
-	Taxes on Domestic Goods & Services	-	-	2		ACA-1
-	Taxes on International Trade	-	-	3		
-	Non Tax Revenue & Others	-	-	4		
-	Total Revenue Receipts (A)	-	-			
-	Non Revenue Receipts	-	-			
-	Treasury Imprests	4,286,775,000	5,513,996,000		ACA-3	
-	Deposits	290,423,020	347,018,369		ACA-4	
-	Advance Accounts	60,563,218	61,841,103		ACA-5	
-	Other Main Ledger Receipts	-	-			
-	Total Non Revenue Receipts (B)	4,637,761,238	5,922,855,472			
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	4,637,761,238	5,922,855,472			
-	Remittance to the Treasury (D)	-	3,911,545			
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	4,637,761,238	5,918,943,928			
-	Less: Expenditure					
-	Recurrent Expenditure					
1,027,900,000	Wages, Salaries & Other Employment Benefits	986,300,157	843,074,816	5		ACA-2(ii)
168,350,000	Other Goods & Services	158,462,920	185,707,335	6		
23,750,000	Subsidies, Grants and Transfers	22,277,023	728,416,090	7		
-	Interest Payments	-	-	8		
-	Other Recurrent Expenditure	-	-	9		
1,220,000,000	Total Recurrent Expenditure (F)	1,167,040,100	1,757,198,241			
-	Capital Expenditure					
25,800,000	Rehabilitation & Improvement of Capital Assets	13,516,924	33,307,002	10		ACA-2(ii)
98,500,000	Acquisition of Capital Assets	85,667,496	43,697,419	11		
-	Capital Transfers	-	-	12		
-	Acquisition of Financial Assets	-	-	13		
1,700,000	Capacity Building	1,439,889	1,219,576	14		
171,506,000	Other Capital Expenditure	168,902,471	-	15		
297,506,000	Total Capital Expenditure (G)	269,526,780	78,223,997			
-	Deposit Payments	422,721,095	348,695,210		ACA-4	
-	Advance Payments	63,988,887	45,891,261		ACA-5	
-	Other Main Ledger Payments	-	-			
-	Total Main Ledger Expenditure (H)	486,709,982	394,586,471			
-	Total Expenditure I = (F+G+H)	1,923,276,862	2,230,008,709			
-	Balance as at 31st December J = (E-I)	2,714,484,376	3,688,935,219			
-	Balance as per the Imprest Reconciliation Statement	2,714,484,376	3,688,935,219		ACA-7	
-	Imprest Balance as at 31st December	-	-		ACA-3	

3.2 Statement of Financial Position

ACA-P

**Statement of Financial Position
As at 31st December 2022**

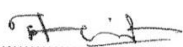
	Note	Actual 2022 Rs	2021 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	2,254,475,047	2,119,331,612
Financial Assets			
Advance Accounts	ACA-5/5(a)	190,001,182	186,575,514
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		2,444,476,230	2,305,907,126
Net Assets / Equity			
Net Worth to Treasury		7,826,774.38	(127,874,095)
Property, Plant & Equipment Reserve		2,254,475,047	2,119,331,612
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Deposits Accounts	ACA-4	182,174,408	314,449,608
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		2,444,476,230	2,305,907,126

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01 to 40 and Annexures to accounts presented in pages from 41 to 50 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


 Chief Accounting Officer
 Name : Neel Bandara Hapuhinna
 Designation : Secretary, Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government
 Date : 24 02.2023


 Accounting Officer
 Name : Wasantha Gunarathna
 Designation : District Secretary Ratnapura
 Date : 02.2023 23


 Chief Accountant (Acting)
 Name : M.P.W. Harshani Peiris
 Designation : District Secretary Ratnapura
 Date : 23 02.2023

Neel Bandara Hapuhinna
 Secretary
 Ministry of Public Administration, Home Affairs,
 Provincial Councils & Local Government
 Home Affairs Division

Wasantha Gunarathna
 District Secretary/Government Agent
 Ratnapura
 2

3.3 Statement of Cash Flows

		ACA-C	
Statement of Cash Flows for the Period ended 31st December 2022		Actual	
		2022 Rs.	2021 Rs.
<u>Cash Flows from Operating Activities</u>			
Total Tax Receipts		-	-
Fees, Fines, Penalties and Licenses		-	-
Profit		-	-
Non Revenue Receipts		-	-
Revenue Collected on behalf of Other Revenue Heads		280,296,173	233,289,948
Imprest Received		4,286,775,000	5,513,996,000
Recoveries from Advance		87,295,560	83,737,593
Deposit Received		290,412,261	347,050,489
Total Cash generated from Operations (A)		4,944,778,994	6,178,074,030
<u>Less - Cash disbursed for:</u>			
Personal Emoluments & Operating Payments		1,144,473,622	1,028,740,241
Subsidies & Transfer Payments		22,277,023	728,416,090
Expenditure incurred on behalf of Other Heads		2,990,175,995	3,925,014,519
Imprest Settlement to Treasury		-	6,535,819
Advance Payments		95,664,512	65,126,477
Deposit Payments		422,750,631	348,739,555
Total Cash disbursed for Operations (B)		4,675,341,783	6,102,572,702
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)		269,437,210	75,501,329
<u>Cash Flows from Investing Activities</u>			
Interest		-	-
Dividends		-	-
Divestiture Proceeds & Sale of Physical Assets		89,570	98,395
Recoveries from On Lending		-	-
Total Cash generated from Investing Activities (D)		89,570	98,395
<u>Less - Cash disbursed for:</u>			
Purchase or Construction of Physical Assets & Acquisition of Other Investment		269,526,780	78,223,997
Total Cash disbursed for Investing Activities (E)		269,526,780	78,223,997
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)		(269,437,210)	(78,125,602)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)		-	(2,624,274)
<u>Cash Flows from Financing Activities</u>			
Local Borrowings		-	-
Foreign Borrowings		-	-
Grants Received		-	-
Total Cash generated from Financing Activities (H)		-	-
<u>Less - Cash disbursed for:</u>			
Repayment of Local Borrowings		-	-
Repayment of Foreign Borrowings		-	-
Total Cash disbursed for Financing Activities (I)		-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)		-	-
Net Movement in Cash (K) = (G) + (J)		-	(2,624,274)
Opening Cash Balance as at 01st January		-	2,624,274
Closing Cash Balance as at 31st December		-	-

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2022

Expenditure Head No : 278

Ministry / Department / District Secretariat : Ratnapura

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	1,220,000,000	-	-	1,220,000,000	1,167,040,100	52,959,900
	(2) Capital	273,000,000	24,506,000	(4,800,000) 4,800,000 (2,000,000) 2,000,000	297,506,000	269,526,780	27,979,220
	Sub Total	1,493,000,000	24,506,000	-	1,517,506,000	1,436,566,880	80,939,120
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total	-					
	Grand Total	1,493,000,000	24,506,000	-	1,517,506,000	1,436,566,880	80,939,120

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 22. 02.2023

M. P. W. Harshani Peiris (s.s.)
Chief Accountant
District Secretariat
Ratnapura

ACA - 2(iv)

Statement of Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No : 278

Code	Financing Description of Items	Programme 01 *		Programme 02 *		Grand Total		
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage of Expenditure ***
		1	2	3	4	5	6	(6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	1,517,506,000	1,436,566,880			1,517,506,000	1,436,566,880	95
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
17	Foreign Finance Associated Cost							
18	Foreign Financing Related Domestic Co-Financing							
21	Special Law							
	Total	1,517,506,000	1,436,566,880	-	-	1,517,506,000	1,436,566,880	95

* Please include figures under each programme according to ACA 2(v)

** Allocations, referred to 4th column of ACA-2

*** State the percentage without decimal

Chief Financial Officer / Chief Accountant / Director (Finance) /

Commissioner (Finance)

Date : 25.02.2023

M. P. W. Harshani Poiris

Chief Accountant
District Secretariate

(Act)

ACA - 2(iv)

Statement of Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No : 278

Code	Financing Description of Items	Programme 01 *		Programme 02 *		Grand Total		
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage of Expenditure ***
		1	2	3	4	5	6	(6+5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	1,517,506,000	1,436,566,880			1,517,506,000	1,436,566,880	95
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
17	Foreign Finance Associated Cost							
18	Foreign Financing Related Domestic Co-Financing							
21	Special Law							
	Total	1,517,506,000	1,436,566,880	-	-	1,517,506,000	1,436,566,880	95

* Please include figures under each programme according to ACA 2(v)

** Allocations, referred to 4th column of ACA-2

*** State the percentage without decimal

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 23.02.2023

M. P. W. Harshani Poiris
Chief Accountant (Act)
District Secretariate
Ratnapura

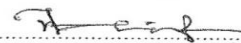
ACA - 2(v)

Statement of Financing of Expenditure of Each Programme by Projects
(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No : 278
Programme No. & Title : 1 Operational Activiti

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	441,256,000	407,654,913	1,076,250,000	1,028,911,967			1,517,506,000	1,436,566,880
12	Foreign Loans								
13	Foreign Grants								
14	Reimbursable Foreign Loans								
15	Reimbursable Foreign Grants								
16	Counterpart Funds								
17	Foreign Finance Associated Cost								
18	Foreign Financing Related Domestic-Co-Financing								
21	Special Law								
	Total	441,256,000	407,654,913	1,076,250,000	1,028,911,967	-	-	1,517,506,000	1,436,566,880

* Total of the last page should be equal to the programme total , if an extra pages are added to each programme.


 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 23 02.2023

M. P. W. Harshani Peiris
 Chief Accountant (Act)
 District Secretariate
 Ratnapura

ACA-3

Statement of Imprest Account for the year 2022

Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No. : 278

Imprest Account No.	Imprest Balance as at 1st January 2022			Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2022			Rs.
	1			2			3			4			6
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(iii)
317/22				4,286,775,000	427,226,063	4,714,001,063	4,714,001,063	-	4,714,001,063	-	-	-	-

1. Please show reasons for difference between 4 and 6 above .

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2022

(2) Other reasons-

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.

I hereby certify that the above information is true and correct.

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 23.02.2023

W. P. W. Harshani Peiris
Chief Accountant
District Secretariat
Ratnapura

(Act)

* This Balance should be shown in the Statement of Financial Performance

ACA -4

Statement of Deposit Accounts as at 31st December 2022

Expenditure Head No : 278

Ministry / Department / District Secretariat : Ratnapura

						Rs.
Name of Deposit Accounts	Deposit Number	Balance as at 1st January 2022	Credited during the year	Debited during the year	Balance as at 31st December 2022	Balance as per Treasury Book as at 31st December 2022
Security Deposits	6000-0-0-001-0-042-0	1,323,592.17	154,937.50	450,326.05	1,028,203.62	1,028,203.62
Tender Deposits	6000-0-0-002-0-056-0	545,303.30	152,564.00	214,618.30	483,249.00	483,249.00
Deposits Temporary Retained Payable to Third Parties	6000-0-0-013-0-043-0	5,894,149.97	34,356,434.21	34,091,615.06	6,158,969.12	6,158,969.12
Retention Money for Construction	6000-0-0-016-0-011-0	193,645,893.02	34,627,392.02	140,347,442.41	87,925,842.63	87,925,842.63
Compensation	6000-0-0-017-0-002-0	67,253,518.99	151,051,180.95	158,810,654.34	59,494,045.60	59,494,045.60
Temporary Retention for Statutory Payments	6000-0-0-018-0-013-0	45,810,025.58	70,067,189.69	88,793,117.42	27,084,097.85	27,084,097.85
Deposits Temporary Retained Payable to Third Parties	6000-0-0-0130-0-043-0	-	13,321.80	13,321.80	-	-

*Only the relevant deposit numbers should be included.

Chief Financial Officer / Chief Accountant / Director (Finance)
Commissioner (Finance)

Date : 23.02.2023

M. P. W. Harshani Peiris
Chief Accountant
District Secretariat
Ratnapura

ACA- 5

Statement of Advance Accounts as at 31st December 2022

Expenditure Head No : 278

Ministry / Department / District Secretariat : Ratnapura

Rs.

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1st January 2022 (1)	Maximum Limits of Expenditure Rs.60,000,000.00		Minimum Limits of Receipts Rs. 47,000,000.00		Maximum Limits of Debit Balance Rs.285,000,000.00	Maximum Limits of Liabilities Rs.	Balance as per Treasury Books as at 31st December 2022
				Debits during the year (2)		Credits during the year (3)		Balance as 4-(1)+(2)-(3)		
				In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	27801	1	186,575,513.50	52,694,145.30	11,294,741.35	51,971,398.45	8,591,819.50	190,001,182.20		190,001,182.20
(2) Other Advances										
(3) Miscellaneous Advances										

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 23.02.2023

M. P. W. Harshani Poiris
Chief Accountant
District Secretariate
Ratnapura

(Act)

Annexure-(i)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 278 Ministry / Department / District Secretariat : Ratnapura
Programme No. & Title : 1 Operational Activities

(i) **Statement of Losses Recovered/Written off/Waived off during the year.**

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	Nil	
Over	Rs. 25,000.01	Nil	
Total			

Classification of the cases by nature of Losses.	No. of Cases	Value	(Rs.)
1	Nil		
2			
3			
4			
Total			

(ii) **Statement of Losses being held to be Written off/Waived off or recoverable so far**

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	Nil	
Over	Rs. 25,000.01		

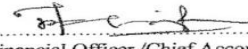
Classification of the cases by Nature of Losses	No. of Cases	Value	(Rs.)
1	Nil		
2			
3			
4			
Total			

Age Analysis per (ii)

Less than five years	No. of Cases	Rs.
	Amount	
5-10 years	No. of Cases	Rs.
	Amount	
Over 10 years	No. of Cases	Rs.
	Amount	

Note- Details on losses under F.R.106 and waives under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

* When there are no information with regard to this report, a nil report should be submitted


 Chief Financial Officer /Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date : 23.02.2023
 M. P. W. Harshani Peiris
 Chief Accountant
 District Secretariat
 Ratnapura

ACA-7

Statement of Imprest Reconciliation

Revenue Collected by Other Entities on behalf of Reporting Entity	40,295.00	
Expenditure incurred by Reporting Entity on behalf of Other Entities	2,990,175,995.30	
Debits made to Advance "B" Account on behalf of Other Entities	31,986,835.81	
Credits made to Advance "B" Account by Other Entities	6,813,695.50	3,029,023,071.61
Less:		
Revenue Collected by Reporting Entity on behalf of Other Entities	280,385,743.06	
Expenditure incurred by Other Entities on behalf of Reporting Entity	289,455.00	
Credits made to Advance "B" Account on behalf of Other Entities	33,546,037.41	
Debits made to Advance "B" Account by Other Entities	317,460.00	314,538,695.47
Imprest Adjustment Balance as at 31st December 2022		2,714,484,376.14

* Any Items can be added in addition to the above mentioned items if applicable.

Annexure-(viii)

**The Status Report as at 31/12/2022 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015**

Expenditure Head No. : 278

Ministry / Department / District Secretariat : Ratnapura

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2022	Balance as Per Cash Book as at 31/12/2022	Total Value of Cheques not yet Presented to Bank as at 31/12/2022 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
			(Rs.)	(Rs.)		
01	BOC Ratnapura	7042294	9,747,179.25	-	5,000.00	December, 2022
02	BOC Union Place	014-100269027083	29,741,301.00	-	-	December, 2022
03	BOC Ayagama	7042309	6,557,330.46	-	-	December, 2022
04	BOC Kuruwita	7042303	12,246,591.11	-	-	December, 2022
05	BOC Pelmadulla	7042312	3,862,523.72	-	-	December, 2022
06	BOC Ratnapura (DS office Elapatha)	7042300	4,453,625.63	-	-	December, 2022
07	BOC Kolonna	7042321	6,672,026.47	-	-	December, 2022
08	BOC Kahawatta	7042323	3,859,988.20	-	-	December, 2022
09	BOC Ratnapura	7042297	8,763,598.20	-	-	December, 2022
10	BOC Eheliyagoda	7042306	3,636,098.74	-	-	December, 2022
11	BOC Embilipitiya	7042318	11,731,557.68	-	-	December, 2022
12	BOC Opanayake	7042315	9,537,879.05	-	-	December, 2022
13	People Bank Nivithigala	192-100159027104	5,620,760.19	-	-	December, 2022
14	People Bank Balangoda (DS office Imbulpe)	017-100119027089	16,035,187.77	-	-	December, 2022
15	People Bank Kalawana	235-100189027098	6,877,968.91	-	-	December, 2022
16	People Bank Balangoda	017-100159027092	6,420,263.49	-	-	December, 2022
17	People Bank Balangoda (DS office Weligepola)	017-100179027086	4,806,839.31	-	-	December, 2022
18	People Bank Godakawela	245-100129027095	6,653,611.60	-	-	December, 2022
19	People Bank Kiriella	266-100129027101	9,786,760.41	-	-	December, 2022
20	BOC Welioya (Ds Office Kalthota)	7042295	10,110,267.01	-	-	December, 2022

I hereby certify that the above information is true and correct.


Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

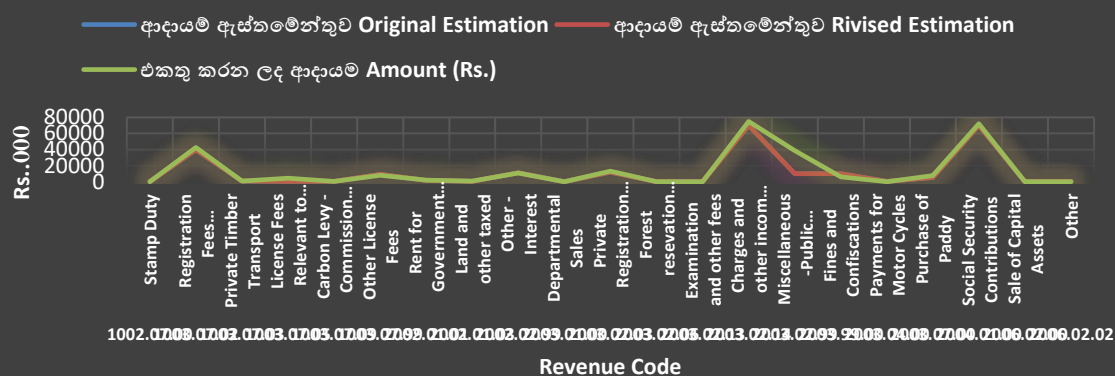
Date : 23-02-2023 M. P. W. Harshani Peiris

Chief Accountant (Act)
District Secretariate
Ratnapura

3.4 Performance in Collecting Revenue -2022

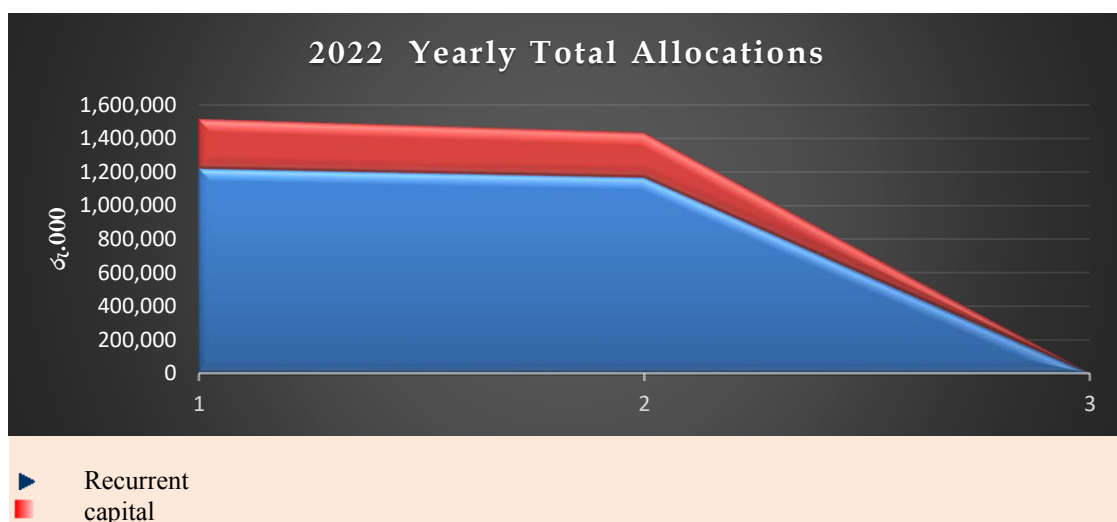
Performance in Collection of Revenue - 2022				
Head	278			
Ministry/Department/Organization : District Secretariat Ratnapura				
Revenue Code	Revenue Code Description	Original Estimation	Revised Estimation	Amount (Rs.)
1002.07.00	Stamp Duty	1	1	0.60
1003.07.02	Registration Fees Relevant to Registrar General's Department	40,000	40,000	42,453
1003.07.03	Private Timber Transport	750	750	721
1003.07.05	License Fees Relevant to the Ministry of Defence	500	500	4,142
1003.07.09	Carbon Levy-Commissioner General of Motor Traffic	500	500	339
1003.07.99	Other License Fees	9,000	9,000	8,004
2002.01.01	Rent for Government Buildings	1,500	1,500	2,043
2002.01.03	Land and other taxed	500	500	548
2002.02.99	Other - Interest	11,000	11,000	10,510
2003.01.00	Departmental Sales	50	50	12
2003.02.03	Private Registration Fees	12,000	12,000	13,173
2003.02.06	Forest reservation charges	10	10	0.60
2003.02.13	Examination and other fees	10	10	31
2003.02.14	Charges and other income under Motor Traffic Act	70,000	70,000	74,976
2003.02.99	Miscellaneous -Public Revenue	10,000	10,000	38,546
2003.99.00	Fines and Confiscations	10,000	10,000	5,793
2003.04.00	Payments for Motor Cycles	500	500	118
2003.07.00	Purchase of Paddy	5,000	5,000	7,616
2004.01.00	Social Security Contributions	70,000	70,000	71,918
2006.02.00	Sale of Capital Assets	100	100	50
2006.02.02	Other	300	300	87
Total		241,720	241,721	281,081
Revenue refunded		500	500	694
Net Revenue		241,220	241,221	280,388

Revenue as at 31.12.2022



3.6 Performance in utilization of allocated provisions - 2022

Description	Starting Provision	Ending Provision	Actual Expenditure	Percentage (%)
Recurrent	1,220,000	1,220,000	1,167,040	95.65%
Capital	273,000	297,506	269,527	90.60%
Grand Total	1,493,000	1,517,506	1,436,567	94.66%



➤ Progress of construction of new District Secretariat premises (Phase ii))

Rs. Mn

Development programme	Total Estimate Cost (TEC)	2022 Provisions	Expenditure as at 31.12.2022.	Progress(%)
Construction of new District Secretariat complex	696.16	90.0	78,72	87%



3.5 Performance of provisions allocated by other Ministries/ Departments in terms of F.R.208 -2022

Head	Department/ Ministry/ Institution	target	Ending provision	Expenditure as at 31.12.2022.	Percentage(%)
Recurrent			3,056,777,672.30	2,565,007,513.18	84%
101	Ministry of Buddha Sasana, Religious and Cultural Affairs	<i>Capital Expenditure</i>	125,000.00	125,000.00	100%
			292,996.00	286,680.00	98%
		<i>Cultural Centre - Imbulpe</i>	130,163.00	130,163.00	100%
		<i>Development of under-developed temples</i>	7,429,000.00	1,928,702.00	26%
		<i>Social development programmes</i>	1,260,200.00	1,171,198.00	93%
		<i>Issuing leaflets</i>	30,000.00	30,000.00	100%
		<i>Rural arts circle</i>	8,982.00	8,982.00	100%
103	Ministry of Defence	<i>Resettlements</i>	99,106,160.65	92,532,707.73	93%
		<i>Advances</i>	33,732,127.81	25,218,783.10	75%
110	Ministry of Justice	<i>Sinhala Tamil training courses</i>	2,740,000.00	2,637,516.00	96%
		<i>Women headed family empowerment project</i>	2,453,428.00	1,513,956.00	62%
		<i>Projects for promotion of National Integration (Bills in hand)</i>	710,050.00	710,050.00	100%
111	Ministry of Health	<i>Electricity bill of water filter</i>	595,651.06	131,833.82	22%
		<i>Ayurvedic Couscil</i>	68,000.00	64,291.25	95%
116	Ministry of Trading , Commerce and Food Security	<i>Bill in hand for Special Economic Centre, Embilipitiya</i>	3,334,716.67	3,334,716.67	100%
117	Ministry of Transport and Highways	<i>To settle bills in hand of rural road development programme</i>	6,208,311.68	6,178,311.68	100%
		<i>To settle bills in hand of rural road development programme</i>	6,208,311.68	6,178,311.68	100%
118	Ministry of Agriculture	<i>White gram /Green gram cultivation project</i>	1,711,726.70	1,666,219.55	97%
		<i>Training on making nurseries</i>	113,900.00	76,398.00	67%
		<i>Agriculture committees, mashroom cultivation project, training on food preservation</i>	2,808,750.00	2,558,255.00	91%
		<i>Bills in hand for the special economic centre, Embilipitiya</i>	3,334,716.67	-	0%
122	Ministry of tourism and Lands	<i>Compensations for land acquisitions</i>	62,640,779.26	25,907,721.38	41%
126	Ministry of Eucation	<i>Awarding Certificates in Motor cycle repair</i>	22,950.00	22,950.00	100%
			84,750.00	21,000.00	25%
		<i>Promotion of Vocational Education and Physical Resource Development programme</i>	3,051,949.26	3,017,749.26	99%
		<i>Batta</i>	29,205.00	21,945.00	75%
		<i>Tertiary and Technical education and development of vocational training sector</i>	77,940.00	55,233.00	71%
		<i>Buildings and constructions- building repairs in Piriven institutions</i>	4,240,966.00	2,218,517.59	52%
130	Ministry of Public Administration,	<i>Tri-lingual Name Boards</i>	325,000.00	324,975.00	100%
		<i>Paying instalments for studying Post-Graduate courses</i>	42,500.00	42,500.00	100%

	Home Affairs, Provincial Councils and Local Government	<i>Furniture and office equipments</i>	69,000.00	68,786.25	100%
135	Ministry of Plantation Industries	<i>For bills in hand regarding Kitul project</i>	12,046,526.90	12,020,276.90	100%
		<i>Transport Allowences</i>	60,000.00	60,000.00	100%
		<i>Transport fare</i>	60,000.00	60,000.00	100%
149	State Ministry of cane, brass, Clay, wood products	<i>Repair of the Laptop</i>	22,950.00	-	0%
		<i>Technical Assistance</i>	63,750.00	63,750.00	100%
		<i>To settle bills in hand</i>	27,596,101.06	13,442,264.02	49%
		<i>Conducting a green market</i>	105,000.00	-	0%
		<i>Sugar cane cultivation project</i>	216,000.00	-	0%
149	Ministry of Industries	<i>Construction of access road to Nalanda Ellawala Industrial Zone</i>	12,996,307.20	4,888,191.07	38%
		<i>Bills in hand</i>	13,442,263.94	12,552,438.51	93%
160	Ministry of Envirenmnt	<i>Green Entrepreneurship 650 plant nurseries</i>	9,180,000.00	5,951,991.00	65%
		<i>Surakimu Ganga (Bills in hand)</i>	3,080,317.36	3,059,431.39	99%
166	Ministry of Water Supply	<i>Upgrading rural water supply and sanitation</i>	1,475,000.00	850,000.00	58%
170	Ministry of Women, Childd Affairs and Social Empowerment	<i>Child Development Committees /Entertainment Expenses/Salaries for the Security guards</i>	1,126,686.00	1,119,179.00	99%
		<i>Alternative income generation programme</i>	1,472,680.00	1,157,945.00	79%
		<i>Assistance for the children who are at high risk</i>	125,000.00	115,000.00	92%
		<i>Water line project of Tamil Vidyalaya (Bills in hand)</i>	127,725.00	127,675.00	100%
171	Ministry of Women, Childd Affairs and Social Empowerment	<i>Saubhagya Production Villages</i>	69,776,581.60	63,136,728.57	90%
		<i>Samurdhi Arunala Entrepreneurship/ Livelihood Development programme</i>	95,507,929.50	91,740,521.08	96%
186	Ministry of Technologies	<i>e-NIC/ Electricity bills/ac repair/building repair</i>	997,713.00	855,930.86	86%
193	Ministry of Labourer and Foreign Employment(N ational Productivity Secretariat)	<i>Certificate course in Productivity</i>	845,900.00	146,250.00	17%
		<i>Knowledge on Entrepreneurship fo those who expect to engage in Self Employment</i>	102,400.00	91,720.00	90%
		<i>Knowledge on Entrepreneurship fo those who expect to engage in Self Employment</i>	64,000.00	61,680.00	96%
194	Ministry of Youth and Sports	<i>Playground development</i>	11,614,673.00	11,211,505.11	97%
		<i>Purchase of Sports equipment</i>	52,000.00	49,050.00	94%
		<i>Empowerment of entrepreneurs</i>	3,910,051.00	3,287,506.26	84%
201	Department of Buddhist Affairs	<i>Daham Sarasavi Diploma</i>	122,800.00		0%
		<i>Payment of lecture Fees</i>	246,000.00	210,500.00	86%
		<i>Development of under-developed Sunday Schools</i>	33,570,714.20	6,336,902.10	19%
203	Department of Christian Religious Affairs	<i>Reconstruction of Child Jesus cathedral, Marathenna</i>	785,472.58	784,313.73	100%
206	Department of	<i>District Training Programme</i>	16,000.00	16,000.00	100%

	Cultural Affairs	<i>Purchase of cupboards</i>	27,300.00	27,300.00	100%
216	Department of Social Services	<i>Repair of Riency Alagiyawanna Building in Batugammana (to settle bills in hand)</i>	2,975,823.45	2,850,239.62	96%
		<i>CBR Programme</i>	694,703.00	649,222.00	93%
		<i>Repair of Riency Alagiyawanna Building in Batugammana (to settle bills in hand)</i>	1,997,669.12	1,767,547.63	88%
217	Department of Probation and Child Care Services	<i>Office furniture</i>	23,500.00	-	0%
		<i>Zonal Committees on Child Rights</i>	1,000,889.00	802,589.00	80%
		<i>District progress review meeting</i>	5,700.00		0%
		<i>Payment of aid</i>	2,002,841.28	1,799,336.13	90%
		<i>Children Protection training</i>	8,000.00	-	0%
237	Department of National Planning	<i>Meeting of stakeholders and swm update and print of urgent plan 2022</i>	4,946,770.00	4,566,900.00	92%
248	Department of Excise	<i>Repair of buildings</i>	2,721,549.97	1,980,333.27	73%
252	Department of Census and Statistics	<i>Purchas of furniture</i>	34,868.74	34,868.74	100%
		<i>Purchase of furniture for ‘Sanganana Siththara’ Art competition</i>	24,985.62	24,985.62	100%
		<i>Purchase of furniture for ‘Sanganana Siththara’ Art competition</i>	24,985.62	24,985.62	100%
282	Department of Irrigation	<i>Payment to the CEB for providing power connections to those who were Displaced due to Ellewewa Reservoir constructions</i>	367,410.00	367,410.00	100%
307	Department of Motor Traffic	<i>Plant and machinery</i>	30,390.00	30,390.00	100%
327	Department of Land Use and Policy Planning	Collecting land use data(Batta	507,260.00	507,688.30	100%
		Collecting land use data(Refreshments)	167,855.00	157,995.00	94%
328	Department of manpower and employment	<i>Entrepreneurship Development Programmes</i>	110,400.00	98,000.00	89%
		<i>Programme on motivation for Self Employment</i>	103,000.00	90,526.50	88%
		<i>Telephone and internet</i>	17,330.00	9,259.56	53%
		<i>Entrepreneurship Development programmes</i>	211,035.00	-	0%
Capital			561,800,039.58	427,369,779.55	76%
Total			3,618,577,711.88	2,992,377,292.73	83%

3.8 Performance in Reporting Non-financial Assets -2022

Asset Code	Code Description	Balance according to Survey Board's report as at 31.12.2022	Balance according to Financial Position Report as at 31.12.2022	Not recorded in accounts so far	Progree in recording (%)
9151	Buildings and constructions	910,330,009.02	910,330,009.02	-	100%
9152	Machinery and equipment	395,661,905.72	395,661,905.72	-	100%
9153	Land	604,667,500.00	604,667,500.00	-	100%
9154	Intangible Assets	-	-	-	0%
9155	Biological Assets	-	-	-	0%
9160	Work in progress	343,815,632.73	343,815,632.73	-	100%
9080	Leased Assets	-	-	-	0%
Total		2,254,301,092.47	2,254,301,092.47	-	100%

3.9 Report of the Auditor General –Page No .79 (Sinhala language only)

CHAPTER - 04

PERFORMANCE INDICES

4.1 Performance Indices of the Organization(Based on the Action Plan) - 2022

S.No.	Programme	Actual Output as a percentage of Expected Output		
		100% - 90%	75% - 89%	50% - 74%
1	Rural development programme on ‘ Return to Village with Gama Samaga Pilisandara’	99%		
2	Decentralized Budget Programme	100%		
3	Development of Under-developed Dhamma Schools	100%		
4	Providing Sanitary Facilities for Dificult Temples (Distributed cheques)		83%	
5	Development of under-developed Temples	100%		
6	Haritha Deyak Programme	100%		
7	Saubhagya Production Village Programme	100%		
N.B. :-				
<i>Working on the projects which have been approved but not implemented at the time of issued of the Budget Circular No. 03/2022 of 26.04.2022 issued by the Secretary to the General Treasury were stopped in pursue of the said circular and the above progress has been calculated after considering continuing and can not be stopped on the way.</i>				

CHAPTER - 05

PERFORMANCES IN ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOALS (SDG)

5.1 Sustainable Development Goals

Objective/Goal	Task	Winning Index	Progress of the Performance to date		
			0% - 49%	50% - 74%	75% - 100%
Irradiation of poverty	Providing 79,406 seed packers, 180,000 Termeric plants and 3,769,539 vegetable plants under 'Haritha Deyak' Horticulture programme with the purpose of upgrading Saubhagya Production Village and the rural economy	On going projects			√
Sustainable development for peaceful and Law-abiding environment	Executing 112 Religious Centres	On going projects			√
Promotion of urban and rural infrastructure facilities	Roads, houses, irrigation, rural canals, rural hospitals, drinking water projects, sports grounds - 158	On going projects			√
Quality Education for social empowerment	13 schools and other educational institutions	On going projects			√
Management of drinking water and sanitary facilities	Drinking water projects - 03	On going projects			√
A Green environment and Polythene free environment	Tree planting programmes, garbage management programmes - 17	On going projects			√

*** Resilient and sustainable Facility (RSF)

(This may help to safeguard the macroeconomic stability, to protect vulnerable groups, to nurture the green growth and to activate social development expenses, through which creating the financial firmament)

5.2. Achievements and Challenges (in brief) in fulfilling the Sustainable Development Goals

➤ Achievements Acquired:

■ Reducing the beneficiaries through empowerment -(Reducing the welfare Expenses)

- ▶ Measures taken to ensure the food security- Multi-sector Combined Mechanism for Empowering Rural Economic Rehabilitation Centres to Ensure Food Security and Nutrition
- ▶ Promotion of horticulture
- ▶ Measures taken to reduce food insecurity among school children
- ▶ Cultivating uncultivated Government lands
- ▶ Contribution of various institutions to ensure food security
 - Distribution of 1500 bags of food items among the families with economic hardships, by the Army camp Kuruwita.
 - Distribution of 02 milk packets each for 4,808 families (Coordinated by Army Camp- Kuruwita)

■ Creating Small and Medium Scale Industries/ Entrepreneurs (SME) as well as identifying their problems/ providing quick solutions

- Promotion of market conditions for the productions marketed through the programmes for empowerment of low income earners conducted by Samurdhi/Small enterprises/Industry Development or any other NGO. Making the city a trading hub based on Sri Pada season/ Saman Deval Perahera season and encouraging small scale entrepreneurs or diversifying marketing facilities at local level through which a productive community to be enter to the economy in place of people depending on assistance. Strengthen the young labour force/development of knowledge, attitudes, skills/ leadership training/ personality development/uplifting their Literature and arts skills/youth entrepreneurs/improvement of renovation skills and combined with the private sector

- Small scale self-employment opportunities targeted the rural community through the Divisional Secretariats are successfully being functioned and the required counselling/ guiding/marketing facilities, material and machinery are provided by small industries Division. In the facet of current economic hardships the workforce required for new productions are available at rural level exceeding the requirements. Hence they need guidance, material and machinery. If they are provided such requirements at a low cost there may be solutions for their economic problems, there may be plenty of solutions in many successful projects..

Ex- They require only a threshing machine to commence producing papers and they will be empowered to incur expenses for their children if such facility could be provided.

■ Plan for reducing and preparing for disaster risks in a background of minus Economy.

- ▶ To reduce food insecurity of school children
 - ▶ To reduce the number of persons affected due to flood/other climate situations/ take actions to reduce the provision of assistance and aids.
- I. Introducing guidelines to the community through the Divisional Secretariat on constructions of high and moderate buildings- houses
 - II. Limitation of gem mining and excavations in selected areas operating and making awareness with the coordination of the Department of Irrigation, introducing the Early Warning System (EWS) forecasting the disaster situations and making aware the people

➤ Challenges:

- I. Economic growth which covers all sectors with the participation of all is a sustainable growth. The existence of an investment environment suitable for generation of employment opportunities which for everyone can contribute.
- II. With the current severe financial instability, the 2023 budget document or outlook presented for the year 2023 is not a reality without the expected goals. The economic reforms agreed with the International Monetary Fund are extremely challenging in stabilizing the unstable economy with such high inflation.
- III. All current expenses can be prioritize or afforded, however the sources of income to cover those expenses are uncertain. A severe finance crisis has to be faced by the stagnation of the overall economic income growth when State Tax Revenue/ Non-tax Revenue/Government Debt be unable to recover duly. Its strongest pressure is on the general public. Hence the paramount responsibility of the State is to provide relief to the oppressed people and for that purpose the government has to depend on the Treasury provisions
- IV. Whichever the sector, subsistence or Plantation, requires to provide with economic/ social infrastructure facilities. Unless, economic development will be stunted. Life Expectation Index, Poverty index will be declined and the energy will be wasted as depending on irregular multiple passenger transport
- V. The foremost challenge is developing confidence towards the community. The emotional turmoil of loss of family members or friends and property may follow. Similarly, it will cause long-term psychological issues and health problems.
- VI. It is essential to take measures for high scale dams and tributaries of the Kalu Ganga to control the long-term floods
- VII. Lack of lands to indemnify the damages/ prohibition of unauthorized constructions /reclamation
- VIII. Health issues such as Dengue/ Leptospirosis/ epidemics and uncertain climatic impact scenario

CHAPTER - 06

HUMAN RESOURCE PROFILE

Human Resource Profile

6.1 Cadre Management

Item	Approved Cadre	Actual Cadre	Vacants	Excess
Senior Level	98	82	13	0
Tertiary Level	47	29	18	0
Secondary Level	2020	2217	0	-197
Primary Level	193	192	1	0
Other (Casual/Temporary/Contract)	01	01	0	0
Total	2358	2523	32	-165

S.No.	Designation	Service	Approved Cadre	Current No.	No. of Vacancies Excess
1	District Secretary/Government Agent	SLAS	1	0	1
2	Additional District Secretary	SLAS	2	2	0
3	Director (Planning)	SLPS	1	1	0
4	Chief Accountant	SLAcS	1	0	1
5	Chief Internal Auditor	SLAcS	1	1	0
6	Assistant District Secretary	SLAS	1	1	0
7	Divisional Secretary	SLAS	18	16	2
8	Assistant Divisional Secretary	SLAS	18	16	2
9	Deputy Director (Planning)	SLPS	21	14	7
10	Assistant Director (Planning)	Supplemenry	14	16	-2
11	Accountant	SLAcS	19	17	2
12	District Engineer	SLEngS	1	1	0
	Senior Level		98	85	13
1	Administrative Officer	PMAS	19	19	0
2	Administrative Grama Niladhari		18	8	10
3	Translator	TS	9	2	7
4	Information Technology Development Officer	SLICTS	1	0	1
	Tertiary Level		47	29	18
1	Development Coordinator	AS	17	17	0
2	Development Field Assistant	AS	26	21	5
3	Development Assistant	AS	4	5	-1
4	Budget Assistant	AS	1	1	1
5	Development Assistant (Old)	AS	7	9	-2
6	Development Officer (278)	DOS	146	373	-227
7	Development Officer (409)	DOS	683	660	23
8	Development Officer (130)	DOS	0	136	-136
9	Technical Officer (Central Government)	SLTS	36	16	20
10	Draftsman	SLTS	1	0	1
11	Public Management Assistant	PMAS	465	468	-3
12	Grama Niladhari		575	479	96
13	Information Technology Development Assistant	SLICTS	20	13	7
14	Technical Assistant	DEPT	36	19	17
15	Receptionist	Con.basis	2	0	2
	Secondary Level		2020	2217	-197
1	Driver	CDS	46	44	2
2	Office Assistant	OES	139	146	-7
3	Electrician/Plumber	DEPT	1	0	1
4	Bungalow Keeper and cook	DEPT	1	0	2
5	Sanitary Labourer	DEPT	2	0	2
6	Watcher	DEPT	4	2	1
	Primary Level		193	192	1
Total			2358	2523	-165

6.2 The Affect to the performance of the organization made by Lack or Excees of the Human Resource.

- ▶ Achievement of Goals and objectives is not a difficult task through the management of human resource in a sound manner
- ▶ It is a challenging matter to an organization to exist lack or excess cadre in various levels namely; Senior/Tertiary/Secondary/Primary.
- ▶ It derectly affects the performance of the organization
- ▶ However, efforts have been made to achieve the goals and objectives of the organization by managing the human resources.

Contribution of Training Courses to the Performance of the organization

- Training of employees is a crucial matter to the management to an extend of the affect of the employees to the organization. Training the managers to communicate effectively, develop their subordinates, strategic thinking and flexible response to challenges can greatly increase bothe team performance and employee satisfaction..
- Training and Development helps to achieve higher level of skills, competence and to remain them, to increase employee satisfaction and morale, and develop productivity to achieve progress. In addition, the absence ratio in organization with enthusiastic and dedicated employees willdecrease by 41% and the productivity is observed rising by 17% .

6.3 Human Resource Development - (All Local Training Opportunities)

S.No	Training Programme	Target Group	Date of Conducted	No. of Days/ Hours	No of Participants	Progress		
						Estimated amount (Rs.)	Actual expenditure (Rs.)	Physical Progress
1	Training Programme on Office Management	Officers in District Secretariat	25.01.2022	6 hrs.	39	20,252.00	15,450.00	76%
2	Training on Fire Extinguish	Officers in District Secretariat	09.03.2022	3 hrs.	49	9,286.00	9,186.00	99%
3	Training Programme for Receptionist	OES officers in District Secretariat	10.03.2022	3 hrs.	20	6,356.00	2,100.00	33%
4	Training Programme for Technical Officers and Technical Assistants	Technical Officers and Technical Assistants in District Secretariat and Divisional Secretariats	11.03.2022.	6hrs.	45	42,880.00	33,120.00	77%
5	Training on Office Management (Stage 2)	Officers in District Secretariat	2022.03.18	පැය 6	37	20,752.00	13,300.00	64%
6	Training for Drivers (Maintenance of vehicles and Ethics)	Drivers in District Secretariat	2022.03.21	පැය 6	17	14,732.00	11,155.00	76%
7	Training on Procurement Affairs	Officers in District Secretariat and Accountants and Procurement Subject Officers in Divisional Secretariats	2022.03.24	පැය 6	48	39,840.00	34,270.00	86%
8	Training Programme on Positive Attitudes	Officers in District Secretariat	2022.03.28	පැය 3	28	11,216.00	8,510.00	76%
9	Training on Preliminary Inquiries	Officers in District Secretariat and Administrative Officers and Subject Officers in Divisional Secretariats	2022.03.29	පැය 6	43	36,936.00	34,710.00	94%
10	Training Programme on Attitude Development	Officers in District Secretariat, Divisional Secretaries, Asst. Divisional Secretaries, GN officers	2022.03.30	පැය 3	118	40,375.00	40,375.00	100%
Total					444	242,625.00	202,176.00	83%
1	Training on Leave	Officers in District Secretariat	2022.06.15	දින 01	25	29,720.00	14,140.00	48%
2	Training on English Letter Writing	Officers in District Secretariat	2022.06.29	පැය 03	21	12,560.00	11,900.00	95%
Total					46	42,280.00	26,040.00	62%

1	Training on Payroll Programme	Accountants and Subject Officers in District Secretariat and Divisional Secretariats	2022.08.31-2022.09.02	18 (03)	18	28,050.00	28,050.00	100%
Total					18	28,050.00	28,050.00	100%
1	Training on maintaining Law and Order	Grama Niladhari Officers	2022.12.12	3	200	129,740.00	118,550.00	91%
2	Training on E- Code and Procurement Process	Assistant Divisional Secretaries and Administrative officers	2022.12.14	6	31	34,740.00	32,542.00	94%
3	Training on Stress Management	Officers in District Secretariat	2022.12.27	3	203	68,400.00	58,450.00	85%
Total					434	232,880.00	209,542.00	90%
Grand Total					942	545,835.00	465,808.00	85%

CHAPTER - 07

COMPLIANCE REPORT

No.	Requirement	Statement of Compliance (Complied/ not complied)	Comments on not complied	Rectifications proposed to avoid future incompliances)
1	Following Financial Statements/ Accounts has been presented on the due date			
1.1	Annual Financial Statements	Complied		
1.2	Public Officers' Advance Account	Complied		
1.3	Trade and manufacturing Advance Account (Commercial Advance Account)	N/A		
1.4	Warehouse Advance Account	N/A		
1.5	Special Advance Accounts	Complied		
1.6	Other	N/A		
2	Maintenance of Books and Registers			
2.1	Update and maintenance of Fixed Assets Register in terms of P.A. Circular No. 267/2018	Complied		
2.2	Update and maintenance of personal emoluments Register and pay cards	Complied		
2.3	Update and maintenance of Audit Query Register	Complied		
2.4	Update and maintenance of internal audit reports and records	Complied		
2.5	All monthly Accounts Summaries has been duly prepared (CIGAS) and forwarded to the Treasury	Complied		
2.6	Update and maintenance of Cheque and Money order Register	Complied		
2.7	Update and maintenance of Inventory Registers	Complied		
2.8	Update and maintenance of Stock Registers	Complied		
2.9	Update and maintenance of damages and Losses registers	Complied		
2.10	Update and maintenance of Security Register	Complied		
2.11	Update and maintenance of Counter foil Register (GA – N20)	Complied		
03	Deligation of power for Financial Control (F.R. 135)			
3.1	Financial Authority has been deligated within the organization.	Complied		
3.2	Deligation of Financial Authority has been communicated within the organization.	Complied		
3.3	Powers have been deligated so as to cross check each transaction by two or more officers.	Complied		
3.4	In terms of Public Accounts Circular No.171/2014 dated 11.05.2014 Accountants follow a control when using Government Payroll Software	Complied		
4	Preparing Annual Plans			
4.1	Annual Action Plan has been prepared.	Complied		
4.2	Annual Procurement Plan has been prepared	Complied		
4.3	Annual Internal Audit Plan has been prepared	Complied		
4.4	Annual Estimations has been prepared and submitted to the National Budget Department (NBD)	Complied		
4.5	Annual Cash Flow Statement has duly been submitted to the Treasury Operation Department	Complied		
5	Audit Queries			
5.1	Answers for all audit queries have been submitted within the period as prescribed by the Auditor General.	Complied		
6	Internal Audit			
6.1	Internal Audit Plan has been prepared at the beginning of the year after consulting the Auditor General in terms of F.R. 134(2), DMA/1-	Complied		

6.2	Answers have been submitted for all internal audit reports within one month.	Complied		
6.3	Copies of all internal audit reports have been submitted to the Management Audit Department in terms of the Sub section 40(4) of the National Audit Act No 19 of 2018.	Complied		
6.4	Copies of all internal audit reports have been submitted to the Auditor General in terms of F.R. 134 (3).	Complied		
7	Audit and Management Committee			
7.1	Conducted 4 Audit and Management Committee meetings at least in a year, as per Management Audit Circular No. 1-2019.	Complied		
8	Asset Management			
8.1	Details on purchase and destroy of assets have been submitted to the Comptroller General in terms of the Paragraph 07 of the Assets Management Circular No. 01/2017.	Complied		
8.2	Appointing a Coordinating officer to implement and coordinate the provisions of the Circular and forwarding the Controlling office as directed in paragraph 13 in the same cCircular	Complied		
8.3	Having conducted a survey of inventories the relevant reports have been submitted as per Public Finance Circular No.05/2016	Complied		
8.4	Excess and deficit recovered through the survey and related recommendations, measures were implemented during the prescribed period.	Complied		
8.5	Unfit goods have been destroyed as per F.R. 772	Complied		
9	Traffic Management			
9.1	Daily running charts and Monthly Summaries for pool vehicles have been prepared and submitted to the Auditor General.	Complied		
9.2	Destroying condemned vehicles without exceeding 06 months period after decided as condemned.	Complied		
9.3	Log books of vehicles have been maintained updated .	Complied		
9.4	Steps have been taken in terms of F.R.103, 104, 109 and 110 in regard to every traffic accident.	Complied		
9.5	Fuel consumption of vehicles has been reinspected in accordance with 3.1 Paragraph 3.1 of P.A.Circular No. 30/2016 of 29.12. 2016..	Complied		
9.6	Absolute Ownership has been altered in log books after the leasing period was over	Complied		
10	Bank Accounts Management			
10.1	Bank Reconciliation Statement is prepared and certified and ready to submit for audit on a prescribed day.	Complied		
10.2	Inactive accounts which have being come from the past years and year under review have been settled	Complied		
10.3	The balances revealed in the Bank Reconciliation Statement have been dealt with in accordance with the Monetary Regulations and those balances have been adjusted and settled within one month.	Complied		
11	Utilization of Provisions			
11.1	Allocated provisions have not been exceeded	Complied		
11.2	Liabilities Rs. 94 (1) does not exceed the remaining provisions at the end of the year	Complied		
12	Advance Account for Public Officers			

12.1	Comply with limits	Complied		
12.2	Periodic analysis of outstanding loans.	Complied		
12.3	Debt balances due for more than one year have been settled.	Complied		
13	General Deposit Account	Complied		
13.1	Action has been taken in accordance with FR 571 regarding the removal of past deposits.	Complied		
13.2	The Public Deposit Control Account has been kept up to date.	Complied		
14	Imprest Account			
14.1	The year end balance reviewed in the cash book has been remitted to the Treasury Operations Department	Complied		
14.2	Ad-hoc interim imprest issued in terms of F.R. 371 has been settled within a month after completion of the task.	Complied		
14.3	Ad-hoc interim imprest has been issued exceeding limits in terms of F.R. 371	Complied		
14.4	he cash account balance is compared to the monthly treasury book	Complied		
15	Revenue Account			
15.1	Withdrawals from income are made in accordance with the regulations.	Complied		
15.2	Collected income is credited directly to the income account without being credited to the deposit account.	Complied		
15.3	Deficit Income Receipts 176 referred to the Auditor General.	Complied		
16	Human Resource Management			
16.1	Payments to staff are made within the approved staff.	Complied		
16.2	All staff members are provided with written duty lists.	Complied		
16.3	All reports have been submitted to MSD as per Circular No. 04/2017 dated 20.09.2017.	Complied		
17	Provisions for providing information to the public			
17.1	An information officer has been appointed in accordance with the Right to Information Act and Regulations and a formal information register has been maintained.	Complied		
17.2	Information about the Institution is made available to the public through the website or alternative work programs, and whether this website or alternative actions facilitate the public to make accusations / accusations against the public authority.	Complied		
17.3	Semi-annual and annual reports have been submitted under Sections 8 and 10 of the Right to Information Act.	Complied		
18	Implementation of Citizen Charter			
18.1	A citizenship Charter/ Citizen client Charter has been prepared and implemented in terms of P.A. Circular No.05/2008 and 05/2008(1)	Complied		

18.2	A mechanism has been made to prepare, implement, supervise and assess the Citizen Charter/ Citizen Client charter in terms of Paragraph 2.3 of the Circular	Complied		
19	Preparing Human Resource Plan			
19.1	A Human Resource Plan has been prepared in the form of Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Complied		
19.2	Under that HR plan, each staff member is given a minimum of 12 hours of training per year. Annual Performance Agreements have been signed for the entire staff based on Form 01 of the above circular.	Complied		
19.3	Annual Performance Agreements have been signed for the entire staff based on Form 01 of the above circular	Complied		
19.4	A senior officer has been appointed to prepare the Human Resource Development Plan, organize capacity development programs and conduct skills development programs in accordance with paragraph 6.5 of the above circular.	Complied		
20	Audit Paragraphs and Answers			
20.1	Defects recovered by the Auditor General for early years have been rectified.	Complied		

8. Collection of Photographs



Thank You