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வருடாந்த செயலாற்றுகை அறிக்கை-2022  
Annual Performance Report - 2022



(Sinhala, Tamil and English)

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மாவட்ட செயலகம் - வவுனியா  
District Secretariat - Vavuniya

**ANNUAL PERFORMANCE  
REPORT - 2022**

➤ **English**

**District Secretariat  
Vavuniya**

**Annual Performance Report for the year 2022**

**Name of the Institution: - District Secretariat, Vavuniya**

**Expenditure Head No :- 266**

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## Chapter 01 – Institutional Profile / Executive Summary

### 1.1. Introduction

#### Introduction about the District

The district is bounded in the East by part of Anuradhapura district and part of Mullaithive District, West by major part of Mannar district and part of Mullaithive District North by Mullaithivu district and South by Anuradhapura district. The famous A9 highway the railway line from Colombo Fort to Kankesenturai and the railway line from Colombo Fort to Talaimannar are passing through the district. The main rivers of Kanakarayan aru, Pali aru, Paranki aru and the branches of same are also passing through the district.

#### Historical Importance

One of the specialties of Vanni region is that the villages are named with the tanks. Many tanks had been constructed during the period of Nagas by obstructing the rivers. The tanks had been constructed in the plains to store the water flowing in rainy seasons from the hill Country. It is stated in the history that this region was divided into fields and farms.

As at present there are 719 medium and minor tanks available in Vavuniya district alone. The largest irrigation scheme of the district is Pavatkulam. This tank was constructed by obstructing the Kallaru River which flows through the Iratperiyakulam. There are several minor tanks at the areas to where the water flows from this tank. Further the existence of five headed cobra statues at Mathakuvaitakulam and Sinnathambanai are the significance of the Nagas period.

In the region of Kilzkumoolai the rain water flowing from the hills of Madukanthai, Saamlankulam etc several tanks had been constructed by obstructing the same. A tank named “Vilankulam” was constructed to store the rainy water of Madukkanthai flowing towards North.

Many tanks had been damaged due to flood of 1750AD. Vilankulam is also one of that. The residents complained the Vavuniyan of Panankama in to get it repaired. The tank was subsequently named as “Vavuniyan Vilankulam” as he renovated the tank.

Mr.J.P.Lewis who was a senior Government officer in 1890 has stated in the book title “Vanni Manual” published by him as the name was shortened as Vavuniya as the earlier name Vavuniyan Vilankulam was too long.

The Lankapuri capital of king Ravana was located at Mantai, Manthoddam region after the defeat of king Ravana at the war his supporters Rakshatha, Iyakkars and Nagas were displaced towards East of Lankapuri. The regions they settled had been divided in to moolais and named as Kilakzmoolai, Metkumoolai etc.

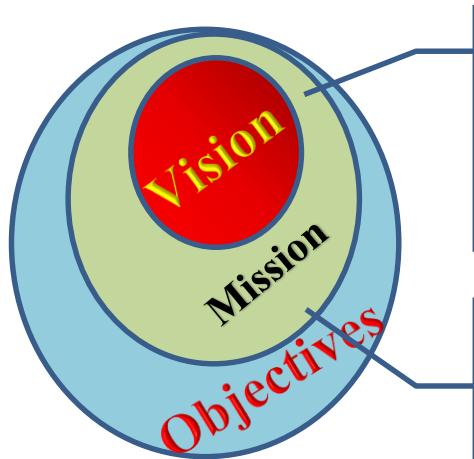
During the Portuguese regime the area was divided in to parishes to suit with churches but they could not get it implemented. Subsequently when the whole Vanni was brought under their control in 1783 the divisions named “parishes” were introduced. At the in inception of the Dutch regime as a fort was constructed at Mullaithivu the whole area was made a single district.

Further it is revealed that parishes too incorporate with moolais. Further the division of Uraiyoor( Udaiyavoor) related to Thirukketheeswaram temple too was incorporate with kilzkumoolai. During the English regime in 1795 the Vavuniyan Vilankulam had been separated as a single region and administrative reforms were made accordingly.

After the renaming as Vavuniya in 1890 it was divided as a individual district. After independence the electoral district had been demarcated. At the time it is revealed that the kilzkumoolai, melpathu vadakku and Uraiyoor were incorporate in to a single administrative Unit.

## 1.2. Vision, Mission, Objectives of the Institution

### **DISTRICT SECRETARIAT VAVUNIYA - 2022**



**Uplifting the living standard of the people of the Vavuniya District through excellent service delivery.**

**Implementing government policies which aiming good governance for sustainable development through directing human resources correctly and managing the physical resources optimally**

**The main Objectives of District Secretariat are to Co-ordinate the Government policy and programmes approved by various legal enactments and direction by monitoring and implementation of socio economic development projects, to benefit the people of the district.**

### **1.3. Key Functions**

#### **Specific function for the achievement of the objectives**

- a. Co-ordination of government activities and performance of the function delegated by law through Officers and organization at village divisional and district levels.
- b. Acting as an agent of the other Ministries, Departments and Statutory boards.
- c. Collection of revenue.
- d. Financial Management and Accounting of allocated funds.
- e. Implementation of the Decentralized Budget Programme.
- f. Monitoring various foreign funded projects and directing towards the accepted developments policies.
- g. Assisting the provincial Council in its activities.

#### **A). District Administrative Functions**

- i. Proper co-ordination of activities of departments and statutory boards in the district by maintaining cordial relationship.
- ii. Proper supervision of Divisional Secretariats and Grama Niladharies in order to provide efficient services to the public.
- iii. Implementing the decisions of the government and assist to restore normalcy.
- iv. Implementing the “Citizen Charter” to ensure timely Services.

## **B). Agency Functions**

- i. Performing all delegated functions of various ministries and departments efficiently and effectively to enable the people to receive the required services in the district without any obstructions or delay.
- ii. Guiding Divisional Secretariats to provide satisfactory services to the people without delay in all aspects.
- iii. Ensure better Co-ordination and cordial relationship with ministries, departments and other institutions to avoid any complex and or delays.
- iv. Find speedy solution to the problems of the people of district by proper mechanisms.

## **C). Co-ordinating Functions**

I. Conduct regular meeting to facilitate discussion and decision making in the following co-ordinating committees.

- ❖ District coordinating committee
- ❖ District Planning committee
- ❖ District Agriculture committee
- ❖ District Price fixed committee
- ❖ District Housing committee
- ❖ District Child Protection committee
- ❖ Water and sanitation committee.
- ❖ District Environmental Law implementation committee
- ❖ District Security committee
- ❖ District Land use committee
- ❖ District Disaster Management Committee
- ❖ Audit Management Committee

II. Co-ordinating the activities of the Nongovernmental Organizations to provide impartial humanitarian Services.



**1.5. Departments under the Ministry/ Main Divisions of the Department /  
Divisional Secretariats of the District Secretariat**

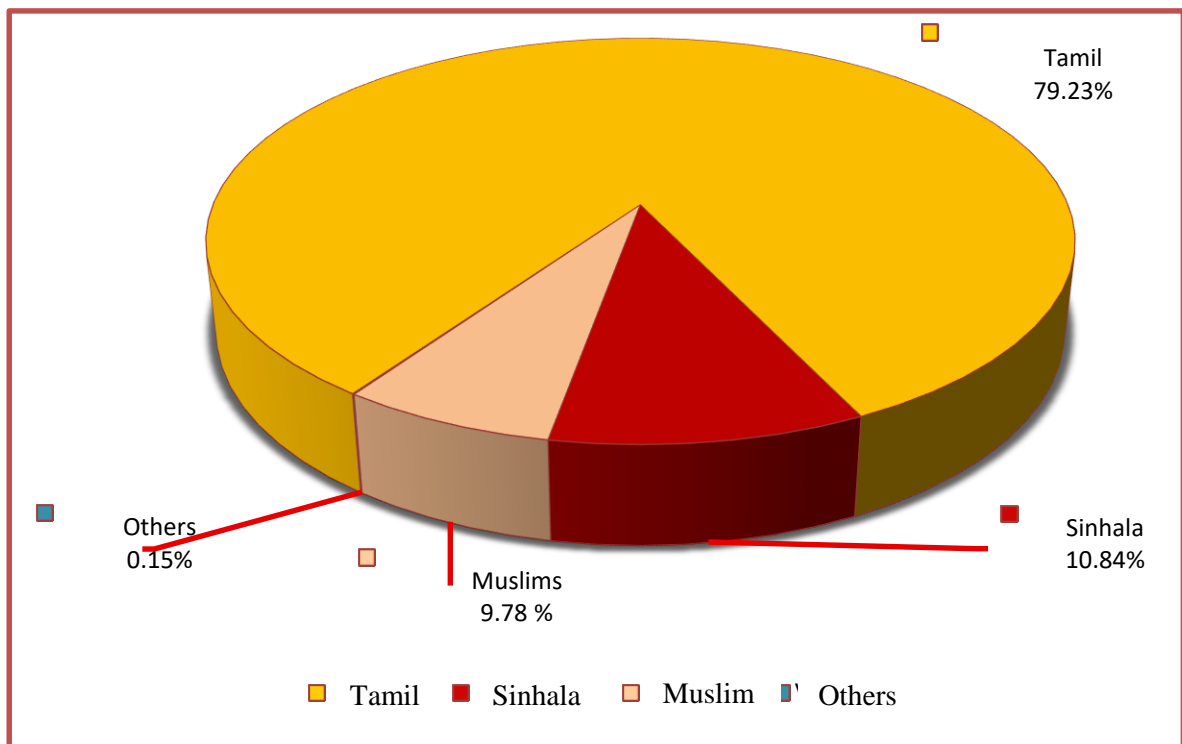
**Population and major occupation**

The population of the district on 2022.12.31 as per report from divisional secretaries is **187,248** member of **56,885** families. Out of them **33,376** members are residing in the town areas and **153,872** are in rural areas. The population density for urban areas is **1,391** people for square km and **82** people per square km in rural areas. The ethnic wise ratio is Tamils **79.23%** Sinhalese **10.84%** and Muslims **9.78%**. and others **0.15%**

The major livelihood activities of the district are cultivation, minor industries, livestock rearing and business major section of the staff officers are natives or those who reside in the district itself.

The activities of Vavuniya financial institution are being held successfully. The private sector and NGO are contributing a lot to the livelihood of the district. However a small section of the people of the district is residing scatter over the country due to the war situation prevailed in the past. It is also observed that many educated youths are without suitable job opportunity

**Ethnic Ratio in Vavuniya District**

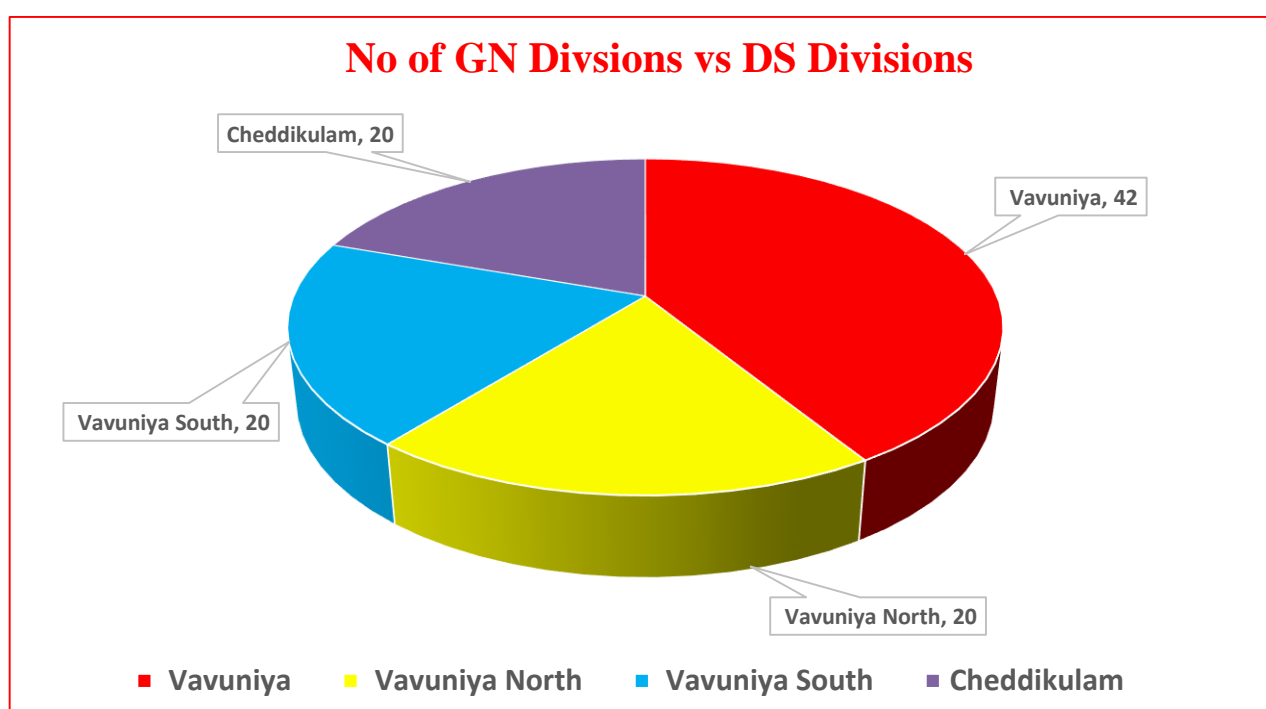


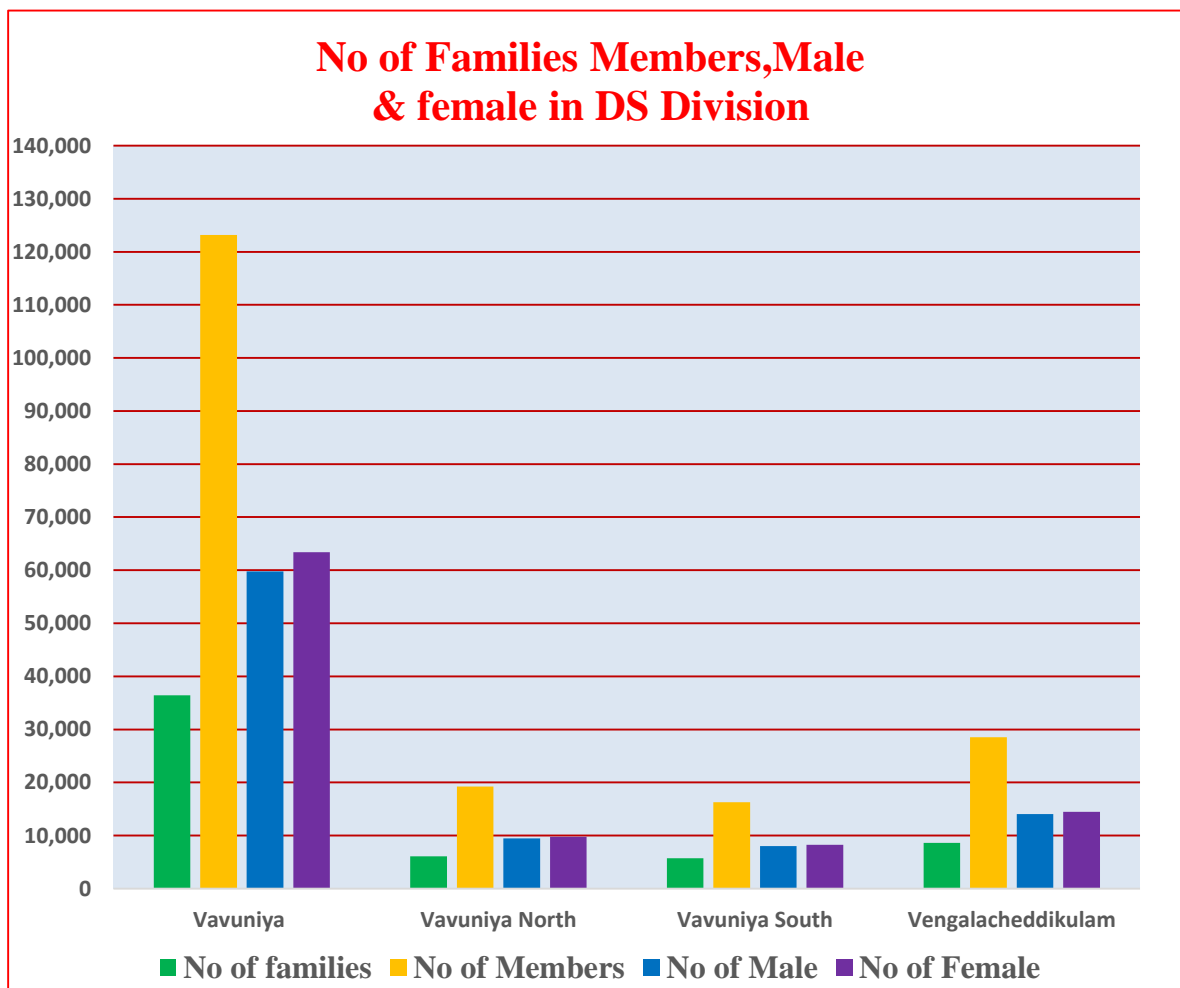
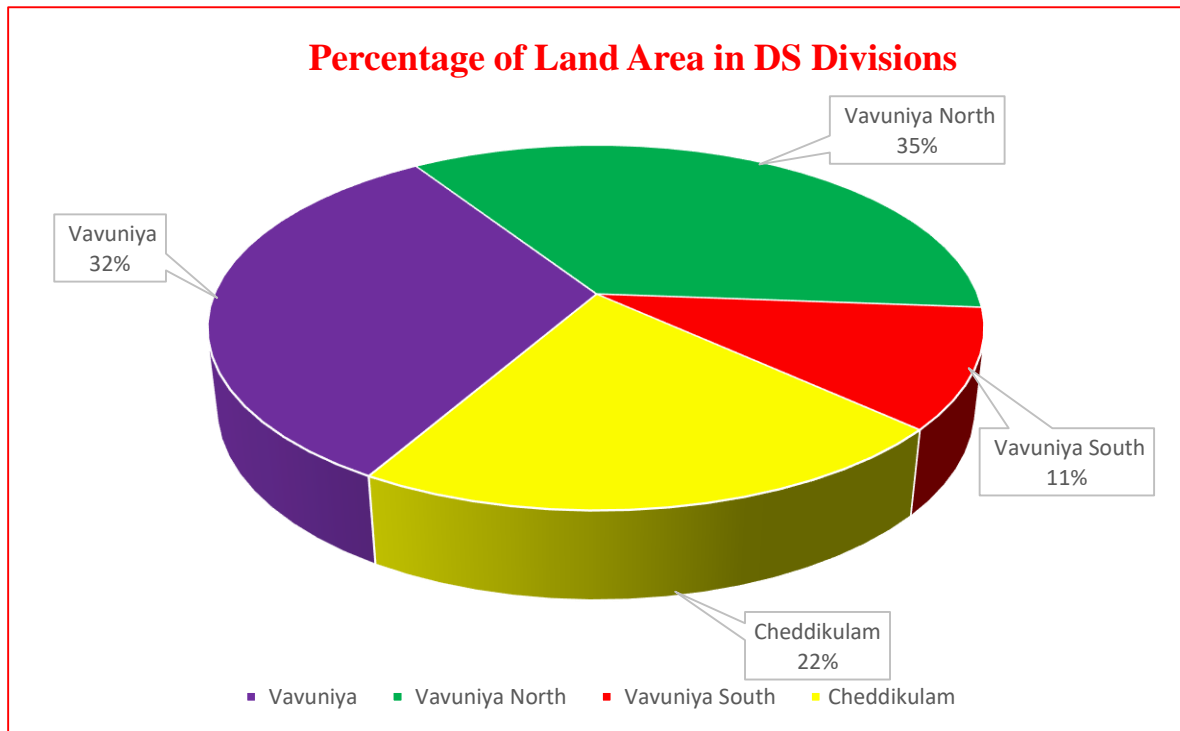
**Informations of the District Location**

* Province	- Northern
* Name of the Administrative District	- Vavuniya
* Total Land Area	-1891 Km <sup>2</sup>
* No. of Divisional Secretariats	- 04 (Four)
* No. of Grama Niladhari Divisions	-102
* No. of Villages	- 515

**Basic Informations of Vavuniya District as at 31.12.2022**

<b>NO</b>	<b>DETAILS</b>	<b>DIVISIONAL SECRETARIAT VAVUNIYA</b>	<b>DIVISIONAL SECRETARIAT VAVUNIYA NORTH</b>	<b>DIVISIONAL SECRETARIAT VAVUNIYA SOUTH</b>	<b>DIVISIONAL SECRETARIAT CHEDDIKULAM</b>	<b>TOTAL OF VAVUNIYA DISTRICT</b>
<b>1</b>	No. of Grama Niladari Divisions	42	20	20	20	102
<b>2</b>	No. of Villages	221	110	91	93	515
<b>3</b>	No. of Families	36,424	6,086	5,758	8,617	56,885
<b>4</b>	No. of Members	123,157	19,258	16,305	28,528	187,248
<b>5</b>	No. of Male	59,786	9,483	8,020	14,058	91,347
<b>6</b>	No. of Female	63,371	9,775	8,285	14,470	95,901
<b>7</b>	Total Land Area(Km <sup>2</sup> )	614	669	200	408	1,891







## Chapter 02 – Progress and the Future Outlook

I am well pleased in releasing the report of statistical information and annual performance of Vavuniya District for the year 2022. This report printed out the progressive vision and performance of Vavuniya district. I am confident that the manual will be of great assistance to those researchers; policy makers and the students to gain information related to development activities as well as humanitarian services implemented in Vavuniya district. Despite of the situation of economical crisis prevailed in the country similar to that of world wide Corona pandemic.

2022 was an year with full of challenges in providing the services to the public as the development activities as against the economic and social status prevailed.

I am pleased in providing services to the public overcoming the challenges by way of enjoining state institutions and state order as a team with the co-operation of Non Government Organizations through a proper system. For example, when there was a conflict situation prevailed in fuel supply in regional as well as national level, we introduced a solution in Vavuniya district successfully. By introducing an efficient software system to facilitate the fuel distribution the activity was made easy. It was possible to distribute fuel to the farmers to their cultivation activities. to the industrialists for their production and the public in need for essential purpose without any delay through the efficient mechanism. At this instance it's my bound on duty is to recognize the co-operation rendered by staff officer, Police, officers in charge of fuel stations and others in this regard.

Special concern was paid on ensuring the food security and nutrition in this year. Accordingly the categorization of low incomes families had been done by us. By developing a Dist. Integrated mechanism for rural economy, empowerment of rehabilitation centers similar to the food security and Nutrition.

In accordance to those data 55,810 families had been identified out of them 11,897 were categorized under those who need special concern, 14,858 were categorized as needed careful attention and 29,058 were categorized as needed medium level intervention. We were able to implement several special projects to render service to those families. Out of them 7,735 families were distributed with dry ration packages we were able to overcome the challenges prevailed in rendering service to those 187,248 members belongs to 56,885 families reside in 1891 Sq km lands consisted of 515 villages in 102 GN Divisions by coming out Rural, Divisional and District level integrated work system

parallel to the project of distributing food items to the families serious economical crisis a revaluation of cultivation too was implemented to empower the food security. Accordingly, the affected families were provided with assistance for horticulture. Further, 1,073,910

seeds vegetable and fruit plants which are essential for horticulture were distributed to 27,335 families Also cultivation was made in high land to an extent of 1,137 Hr.

Pareller to this black gram in 13,044ne green gram and cowpla in 19,745 Ac. Vegetables 3,183 AC and several fruits in 5,036 AC too were cultivated in this year in order to contribute directly to the national food production project. It is a satisfactory situation that the project to cultivated grains like black gram in the abandoned cultivation lands identified with the intervention of International labour Organization with short term loan facilities to the families with economic crisis in the year.

Similarly it was possible to cultivate the lands by get those related from the forest conservation dept which were under their occupation for several years.

I appreciate those officers from forest conservation on dept. Divi. secretaries and other state agencies who rendered their valuable co-operation to this project.

In this year 8,375.59M. had been spent for 29,454 development project.

I hereby loppers my sincers gratitude to those officers of state; non government 600 Organizations and security forces who rented their fullest support to successfully face the social and economical crisis prevailed in the counting during the whole of year 2022.

Thank you



P.A.Sarathchandra  
Govt.Agent /District Secretary,  
Vavuniya.

**P.A.Sarathchandra**  
**District Secretary/Government Agent**  
Vavuniya.



### 3.3. Statement of Financial Position

ACA-P

**Statement of Financial Position**  
**As at 31<sup>st</sup> December- 2022**

	Note	Actual	
		2022 Rs	2021 Rs
<b><u>Non Financial Assets</u></b>			
Property, Plant & Equipment	ACA-6	1,650,463,014	1,650,063,014
<b><u>Financial Assets</u></b>			
Advance Accounts	ACA-5/5(a)	52,389,974	55,161,654
Cash & Cash Equivalents	ACA-3	-	-
<b>Total Assets</b>		<b>1,702,852,987</b>	<b>1,705,224,668</b>
<b><u>Net Assets / Equity</u></b>			
Net Worth to Treasury		28,246,103	1,216,852
Property, Plant & Equipment Reserve		1,650,463,014	1,650,063,014
Rent and Work Advance Reserve	ACA-5(b)	-	-
<b><u>Current Liabilities</u></b>			
Deposits Accounts	ACA-4	24,143,871	53,944,802
Unsettled Imprest Balance	ACA-3	-	-
<b>Total Liabilities</b>		<b>1,702,852,987</b>	<b>1,705,224,668</b>

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 1 to 28 and Notes to accounts presented in pages from 29 to 34 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.


We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

  
.....  
Chief Accounting Officer  
Name :  
Designation :  
Date : 20.02.2023

**Neel Bandara Hapuhinne**  
Secretary  
Ministry of Public Administration, Home Affairs,  
Provincial Councils & Local Government  
Home Affairs Division

  
.....  
Accounting Officer  
Name :  
Designation :  
Date : 16.02.2023

**P.A. Sarathchandra**  
District Secretary/Government Agent  
Vavuniya.  
2

  
.....  
Chief Accountant  
Name :  
Date : 16.02.2023

**G.KIRUPARAJAN**  
Accountant  
District Secretariat  
Vavuniya

### 3.4. Statement of Cash Flows

ACA-C

**Statement of Cash Flows  
for the Period ended 31<sup>st</sup> December-2022**

	2022 Rs.	Actual 2021 Rs.
<b><u>Cash Flows from Operating Activities</u></b>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	83,991,972	73,491,141
Imprest Received	1,254,878,000	1,678,967,000
Recoveries from Advance	20,472,190	25,845,189
Deposit Received	146,475,565	144,901,930
<b>Total Cash generated from Operations (A)</b>	<b>1,505,817,726</b>	<b>1,923,205,260</b>
<b><u>Less - Cash disbursed for:</u></b>		
Personal Emoluments & Operating Payments	378,899,675	275,958,862
Subsidies & Transfer Payments	981,054	78,278,917
Expenditure incurred on behalf of Other Heads	936,287,279	1,386,428,969
Imprest Settlement to Treasury	-	-
Advance Payments	17,049,745	32,628,391
Deposit Payments	176,276,496	129,962,173
<b>Total Cash disbursed for Operations (B)</b>	<b>1,509,494,249</b>	<b>1,903,257,312</b>
<b>NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-( B)</b>	<b>(3,676,523)</b>	<b>19,947,948</b>
<b><u>Cash Flows from Investing Activities</u></b>		
Interest	2,934,052	4,400
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	1,142,471	14,714,607
Recoveries from On Lending	-	-
<b>Total Cash generated from Investing Activities (D)</b>	<b>4,076,523</b>	<b>14,719,007</b>
<b><u>Less - Cash disbursed for:</u></b>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	400,000	34,666,955
<b>Total Cash disbursed for Investing Activities (E)</b>	<b>400,000</b>	<b>34,666,955</b>
<b>NET CASH FLOW FROM INVESTING ACTIVITIES( F)=(D)-(E)</b>	<b>3,676,523</b>	<b>(19,947,948)</b>
<b>NET CASH FLOWS FROM OPERATING &amp; INVESTMENT ACTIVITIES (G)=( C) + (F)</b>	<b>(0)</b>	<b>-</b>
<b><u>Cash Flows from Financing Activities</u></b>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
<b>Total Cash generated from Financing Activities (H)</b>	<b>-</b>	<b>-</b>
<b><u>Less - Cash disbursed for:</u></b>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
<b>Total Cash disbursed for Financing Activities (I)</b>	<b>-</b>	<b>-</b>
<b>NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)</b>	<b>-</b>	<b>-</b>
<b>Net Movement in Cash (K) = (G) + (J)</b>	<b>(0)</b>	<b>-</b>
<b>Opening Cash Balance as at 01<sup>st</sup> January</b>	<b>-</b>	<b>-</b>
<b>Closing Cash Balance as at 31<sup>st</sup> December</b>	<b>-</b>	<b>-</b>

3.5 Notes to the Financial Statements

ACA-2(ii)

**Statement of Expenditure for the period ended 31<sup>st</sup> December 2022**

Ministry / Department / District Secretariat : District Secretariat, Vavuniya

Expenditure Code	Note	Provisions					Expenditure				Net Effect	
		Financial Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66(6) Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Under the FR 208 (as per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
<b>Recurrent Expenditure</b>												
Programme (1)												
Prog./Proj./Sub proj./Object code												
<b>CLASSIFICATION OF WAGES, SALARIES &amp; OTHER EMPLOYMENT BENEFITS</b>	5											
Personal Emoluments												
1001 Salaries & Wages		11	150,000,000	-	(200,000)	142,102,800		142,102,800	7,697,200	5.14%	No more Expenses	
1002 Overtime & Holiday Payments		11	8,500,000	-	200,000	8,700,000	7,538,458	7,538,458	1,161,542	13.35%	Expenditure control as per National Budget circular No.03/2022	
1003 Other Allowances		11	76,000,000	-	-	76,000,000	70,920,989	1,098,330	3,980,681	5.24%	No more Expenses	
<b>Total</b>			<b>234,500,000</b>	<b>-</b>	<b>-</b>	<b>234,500,000</b>	<b>220,562,246</b>	<b>1,098,330</b>	<b>12,839,424</b>	<b>5.48%</b>		
<b>OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS &amp; SERVICES</b>	6											
<b>Travelling Expenditure</b>												
1101 Domestic		11	2,800,000		215,000	3,015,000	2,859,528	2,859,528	155,472	5.16%	Expenditure control according to National Budget circular No.03/2022	
<b>Total (a)</b>			<b>2,800,000</b>	<b>-</b>	<b>215,000</b>	<b>3,015,000</b>	<b>2,859,528</b>	<b>-</b>	<b>155,472</b>	<b>5.16%</b>		
<b>Supplies</b>												
1201 Stationery & Office Requisites		11	5,725,000		280,000	6,005,000	6,002,187	6,002,187	2,813	0.05%		
1202 Fuel		11	9,500,000		202,000	9,702,000	9,488,497	9,488,497	213,503	2.20%		
1203 Diets & Uniforms		11	700,000		(93,500)	606,500	510,840	510,840	95,660	15.77%	No more Expenses	
<b>Total (b)</b>			<b>15,925,000</b>	<b>-</b>	<b>388,500</b>	<b>16,313,500</b>	<b>16,001,525</b>	<b>-</b>	<b>311,975</b>	<b>1.91%</b>		

ACA-2(ii)

Statement of Expenditure for the period ended 31<sup>st</sup> December 2022

Expenditure Head No : 266 Ministry / Department / District Secretariat : District Secretariat, Vavuniya

Expenditure Code	Note	Provisions						Expenditure			Net Effect	
		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance	
		(1)	(2)	(3) (c)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(9)*100		
<b>Maintenance Expenditure</b>												
1301 Vehicles		7,000,000		-	7,000,000	6,093,576		6,093,576	906,424	12.95%	Expenditure control according to National Budget circular No.03/2022	
1302 Plant and machinery		2,700,000		200,000	2,900,000	2,854,222		2,854,222	45,778	1.58%		
1303 Building and Structures		6,000,000		-	6,000,000	5,913,844		5,913,844	86,156	1.44%		
<b>Total (c)</b>		<b>15,700,000</b>	<b>-</b>	<b>200,000</b>	<b>15,900,000</b>	<b>14,861,643</b>	<b>-</b>	<b>14,861,643</b>	<b>1,038,357</b>	<b>6.53%</b>		
<b>Services</b>												
1401 Transport		125,000		(26,000)	99,000	15,450		15,450	83,550	84.39%	Expenditure control according to National Budget circular No.03/2022	
1402 Postal & Communication		5,000,000		(220,500)	4,779,500	4,078,756		4,078,756	700,744	14.66%	December Telephone bill did not received up to 31.12.2022.	
1403 Electricity & Water		8,000,000		300,000	8,300,000	7,402,809		7,402,809	897,191	10.81%	December Electricity & Water bill did not received up to 31.12.2022.	
1404 Rents & Local Taxes		850,000		-	850,000	587,361		587,361	262,639	30.90%	Expected rent & tax amount did not received.	
1409 Other		15,500,000		(300,000)	15,400,000	14,239,140		14,239,140	1,163,860	7.56%	Expenditure control according to National Budget circular No.03/2022	
<b>Total (d)</b>		<b>29,475,000</b>	<b>-</b>	<b>(43,500)</b>	<b>29,431,500</b>	<b>26,323,516</b>	<b>-</b>	<b>26,323,516</b>	<b>3,107,984</b>	<b>10.56%</b>		
<b>Total Expenditure on Other Goods &amp; Services (a+b+c+d)</b>		<b>63,900,000</b>	<b>-</b>	<b>760,000</b>	<b>64,660,000</b>	<b>60,046,212</b>	<b>-</b>	<b>60,046,212</b>	<b>4,613,788</b>	<b>7.14%</b>		

ACA-2(ii)

Statement of Expenditure for the period ended 31<sup>st</sup> December 2022

Expenditure Head No : 266 Ministry / Department / District Secretariat : District Secretariat, Vavuniya

Expenditure Code	Note	Provisions					Expenditure			Net Effect	
		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR 208(As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance
		(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
<b>OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS &amp; SUBSIDIES</b>	7										
<u>Transfers</u>											
1501-Welfare Programme			800,000		800,000	400,000		400,000	400,000	50.00%	This year did not pay Government Assistance for Covid-19 affected Families
1506 Property Loan Interest to Public Servants		1,800,000		(760,000)	1,040,000	581,054		581,054	458,946	44.13%	Expected Property Loan did not received by Officers..
<b>Total</b>		<b>1,800,000</b>	<b>800,000</b>	<b>(760,000)</b>	<b>1,840,000</b>	<b>981,054</b>	<b>-</b>	<b>981,054</b>	<b>858,946</b>	<b>46.68%</b>	
<u>Programme (I)</u>											
<b>Grand Total (Notes 5 to 9) Total Recurrent Expenditure</b>		<b>300,200,000</b>	<b>800,000</b>	<b>-</b>	<b>301,000,000</b>	<b>281,589,512</b>	<b>1,098,330</b>	<b>282,687,842</b>	<b>18,312,158</b>	<b>6.08%</b>	
<u>Capital Expenditure</u>											
<u>Programme (I)</u>											
<b>OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT</b>	10										
<u>Rehabilitation &amp; Improvements of Capital Assets</u>											
2001 Buildings & Structures		10,000,000			10,000,000	9,324,843		9,324,843	675,157	6.75%	Expenditure control as per Ministry of Finance Letter No.BD/CBP/01/01/04-2022 dated 2022.04.26( National Budget circular No.03/2022 )
2002 Plant, Machinery & Equipment		850,000			850,000	846,911		846,911	3,089	0.36%	
2003 Vehicles		3,000,000			3,000,000	2,368,620		2,368,620	631,380	21.05%	
<b>Total (a)</b>		<b>13,850,000</b>	<b>-</b>	<b>-</b>	<b>13,850,000</b>	<b>12,540,375</b>	<b>-</b>	<b>12,540,375</b>	<b>1,309,625</b>	<b>9.46%</b>	
<u>Acquisition of Capital Assets</u>	11										
2102 Furniture & Office Equipment		2,200,000			2,200,000	400,000		400,000	1,800,000	81.82%	Expenditure control as per Ministry of Finance Letter No.BD/CBP/01/01/04-2022 dated 2022.04.26( National Budget circular No.03/2022 )
2103 Plant, Machinery & Equipment		1,500,000			1,500,000	-		-	1,500,000	100.00%	
2104 Buildings & Structures											
<b>Total (b)</b>		<b>3,700,000</b>	<b>-</b>	<b>-</b>	<b>3,700,000</b>	<b>400,000</b>	<b>-</b>	<b>400,000</b>	<b>3,300,000</b>	<b>89.19%</b>	

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Statement of Expenditure for the period ended 31<sup>st</sup> December 2022

Ministry / Department / District Secretariat : District Secretariat, Vavuniya

Expenditure Head No : 266

Expenditure Code	Note	Provisions					Expenditure			Net Effect		Reasons for Variance
		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate		
		(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
Capacity Building	14											
2401 Staff Training		1,450,000			1,450,000	569,100		569,100	880,900	60.75%	Expenditure control as per Ministry of Finance Letter No.BD/CBP/01/01/04-2022 dated 2022.04.26( National Budget circular No.03/2022 )	
<b>Total ( e )</b>		<b>1,450,000</b>	<b>-</b>	<b>-</b>	<b>1,450,000</b>	<b>569,100</b>	<b>-</b>	<b>569,100</b>	<b>880,900</b>	<b>60.75%</b>		
Other Capital Expenditure	15											
2509-Gama SamangaPilisandarak-Rural Development Programme												
68-Rural Development project		56,500,000			56,500,000	46,925,000		46,925,000	9,575,000	16.95%	Expenditure control as per National Budget circular	
69-Development of Local Govt.Divisions		14,000,000			14,000,000	13,571,952		13,571,952	428,048	3.06%		
70- Decentralized Budget		22,000,000			22,000,000	6,999,594		6,999,594	1,464,144	6.66%	Expenditure control as per National Budget circular	
71- Rural Livelihood Development		18,500,000			18,500,000	17,685,196		17,685,196	814,804	4.40%		
<b>Total ( f )</b>		<b>111,000,000</b>	<b>-</b>	<b>-</b>	<b>111,000,000</b>	<b>85,181,742</b>	<b>-</b>	<b>85,181,742</b>	<b>12,281,996</b>	<b>11.06%</b>		
Programme (l)												
<b>Total Expenditure on Public Investments (a+b+e+f)</b>		<b>130,000,000</b>	<b>-</b>	<b>-</b>	<b>130,000,000</b>	<b>98,691,217</b>	<b>-</b>	<b>98,691,217</b>	<b>17,772,521</b>	<b>13.67%</b>		
<b>Grand Total (Notes 5 to 15) - Total Expenditure</b>		<b>430,200,000</b>	<b>800,000</b>	<b>-</b>	<b>431,000,000</b>	<b>380,280,729</b>	<b>-</b>	<b>380,280,729</b>	<b>36,084,679</b>	<b>8.37%</b>		

  
Chief Accountant  
Date 14.02.2023

**G.KIRUPARAJAN**  
Accountant  
District Secretariat,  
Vavuniya

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Imprest Account as at 31<sup>st</sup> December 2022

Ministry / Department / District Secretariat : District Secretariat, Vavuniya  
Expenditure Head No. : 266

Imprest Account No.	1		2			3			4			5		6	
	Imprest Balance as at 1st January 2022		Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2022			Imprest Balance as at 31st December 2022 as per Entity Books			Imprest Balance as at 31st December 2022 as per Treasury Books
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	5=1(iii)+2(ii)-3(iii)			
1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+(ii)	5=1(iii)+2(ii)-3(iii)				
7002-0-0-284/21	-	-	1,254,878,000	208,605,544	1,463,483,544	1,463,483,544			-	-	-	-	-	-	
7002-0-0-284/22	-	-			1,463,483,544	1,463,483,544			-	-	-	-	-	-	

1. Please show reasons for difference between 4 and 5 above.

- (1) Remitted to the Treasury but not updated cash book balance as at 31/12/2022
- (2) Other reasons- .....

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.

I hereby certify that the above information is true and correct.



Chief Accountant

Date : 11.02.2023

G.KIRUPAKARAN  
Accountant  
District Secretariat  
Vavuniya.

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Statement of Deposit Accounts as at 31<sup>st</sup> December 2022

Expenditure Head No : 266	Ministry / Department / District Secretariat : District Secretariat, Vavuniya						Rs.
	Name of Deposit Accounts	Deposit Number	Balance as at 1 <sup>st</sup> January 2022	Credited during the year	Debitied during the year	Balance as at 31 <sup>st</sup> December 2022	Balance as per Treasury Book as at 31 <sup>st</sup> December 2022
	Deposits Temporary Retained Payable to Third Parties	6000-0-0-13-0-83	15,315,893	109,078,090	118,374,509	6,019,474	6,019,474
	Revenue Transfer to Provincial Councils	6000-0-0-14-0-14	18,578,441	30,887,717	39,030,398	10,435,760	10,435,760
	Retention Money for Construction	6000-0-0-16-0-72	20,050,468	6,509,758	18,871,589	7,688,637	7,688,637
			53,944,802	146,475,565	176,276,496	24,143,871	24,143,871



Chief Accountant

Date 14.02.2023

**G.KIRUPARAJAN**  
Accountant  
District Secretariat  
Vavuniya

Advance Accounts as at 31<sup>st</sup> December 2022

Expenditure Head No : 266 Ministry / Department / District Secretariat : District Secretariat, Vavuniya

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1 <sup>st</sup> January 2022 (1)	Maximum Limits of Expenditure Rs.14,000,000		Minimum Limits of Receipts Rs.13,000,000		Maximum Limits of Debit Balance Rs.65,000,000	Maximum Limits of Liabilities Rs.....	Balance as per Treasury Books as at 31 <sup>st</sup> December 2022
				Debits during the year		Credits during the year				
				In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	26601	1	55,161,654	11,025,538	1,918,535	13,750,192	1,965,561	52,389,974	-	52,389,974
(2) Other Advances										
(3) Miscellaneous Advances										



Chief Accountant

Date : 4.02.2023

**G.KIRUPARAJAN**  
Accountant  
District Secretariat  
Vavuniya

ACA- 5(a)

**Rent and Work Advance Accounts as at 31st December 2022**

District Secretariat : District Secretariat, Vavuniya

Expenditure Head No : 266

Advance Number	Project Description	Paid Date	Voucher No.	Paid Amount (Rs.)	Balance as at 01.01.2022 (Rs.)	Recoveries During the Year 2022		Balance as at 31.12.2022 (Rs.)
						For Previous Year	For Current Year	
(1) Rent Advance Eg. 9188-250-0-1-0-1 ..... Total (a)	NIL							
(2) Work Advance Eg. 9188-250-0-2-0-1 ..... Total (b)								
<b>Grand Total (a)+(b)</b>								



Chief Accountant

Date : 14.02.2023

**G.KIRUPARAJAN**

Accountant

District Secretariat,

Vavuniya

ACA- 5(b)

**Rent and Work Advance Reserve Accounts as at 31st December 2022**

District Secretariat : District Secretariat, Vavuniya

Expenditure Head No : 266

Advance Number	Project Description	Balance as at 01.01.2022 (Rs.) (1)	During the Year 2022		Balance as at 31.12.2022 (Rs.) 4=1+3-(2)
			Recoveries (Dr.) (2)	Paid (Cr.) (3)	
(1) Rent Advance Eg. 9189-250-0-1-0-1 ..... Total (a)	NIL				
(2) Work Advance Eg. 9189-250-0-2-0-1 ..... Total (b)					
<b>Grand Total (a)+(b)</b>					

  
 Chief Accountant  
 Date : 02.2023  
**G. KIRUPARAJAN**  
 Accountant  
 District Secretariat  
 Vavuniya



Cumulative Non Financial Asset Accounts Report- Central Govt-2022

Land-9153: 751,818,500.00 Table: SA 82  
 Building- 9151: 712,305,745.68 Year: 2022  
 Machinery-9152: 171,744,768.02 Rpt Date 2/11/2023 9:41:23 AM  
 WIP-9160: 14,594,000.00 Head 266  
 Intangible-9154: 0.00  
 Lease-9180: 0.00



Jedger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	282,449,378.60	0.00	0.00	0.00	0.00	282,449,378.60
		Hotels & Restaurants	****6111106	2,016,600.00	0.00	0.00	0.00	0.00	2,016,600.00
		Quarters	****6111107	217,847,778.60	0.00	0.00	0.00	0.00	217,847,778.60
		Circuit Bunglows	****6111108	62,585,000.00	0.00	0.00	0.00	0.00	62,585,000.00
9151	1.2-Non Residential Building		61112	410,663,188.17	19,193,178.91	0.00	0.00	0.00	429,856,367.08
		Office Building	****6111201	410,663,188.17	19,193,178.91	0.00	0.00	0.00	429,856,367.08
9160	1.4-WIP-Building & Structure		61114	14,594,000.00	0.00	0.00	0.00	0.00	14,594,000.00
		WIP-Building & Structure	****611140	14,594,000.00	0.00	0.00	0.00	0.00	14,594,000.00

9152	2.1- Transport Equipment	61121	82,711,273.89	0.00	0.00	0.00	0.00	0.00	82,711,273.89
	Passenger vehicle	****6112101	76,074,773.89	0.00	0.00	0.00	0.00	0.00	76,074,773.89
	Agricultural vehicle	****6112103	6,100,000.00	0.00	0.00	0.00	0.00	0.00	6,100,000.00
	Motor cycle	****6112109	536,500.00	0.00	0.00	0.00	0.00	0.00	536,500.00
9152	2.2-Other Machinery & Equipment	61122	88,633,494.13	400,000.00	0.00	0.00	0.00	0.00	89,033,494.13
	Office Equipment	****6112201	7,364,185.64	0.00	0.00	0.00	0.00	0.00	7,364,185.64
	Computer Equipment	****6112202	21,880,104.06	400,000.00	0.00	0.00	0.00	0.00	22,280,104.06
	Electrical Equipment	****6112203	17,771,215.68	0.00	0.00	0.00	0.00	0.00	17,771,215.68
	Communication Equipment	****6112204	4,684,721.75	0.00	0.00	0.00	0.00	0.00	4,684,721.75
	Furniture	****6112205	29,508,098.00	0.00	0.00	0.00	0.00	0.00	29,508,098.00
	Sports equipment	****6112208	5,493,500.00	0.00	0.00	0.00	0.00	0.00	5,493,500.00
	Books Periodical & Journals	****6112210	500.00	0.00	0.00	0.00	0.00	0.00	500.00
	Construction Equipment	****6112213	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
	Broadcasting Equipment	****6112214	1,321,719.00	0.00	0.00	0.00	0.00	0.00	1,321,719.00
	Defence Equipment	****6112215	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00
	Agricultural & Dairy Farm	****6112216	531,450.00	0.00	0.00	0.00	0.00	0.00	531,450.00

9153	4.1-Land	Equipment	61410	751,818,500.00	0.00	0.00	0.00	0.00	751,818,500.00
		Land	***614100	751,818,500.00	0.00	0.00	0.00	0.00	751,818,500.00
REMARKS									
This is a computer-generated document. No signature is required.									
Report Generated by the new CIGAS Web Application--Developed by S.Tharshan - Director, Dept of State Accounts									

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## Statement of Imprest Reconciliation

Revenue Collected by <b>Other Entities</b> on behalf of <b>Reporting Entity</b>	-	
Expenditure incurred by <b>Reporting Entity</b> on behalf of <b>Other Entities</b>	936,287,279	
Debits made to Advance "B" Account on behalf of <b>Other Entities</b>	4,105,672	
Credits made to Advance "B" Account by <b>Other Entities</b>	2,154,560	942,547,511
<b>Less:</b>		
Revenue Collected by <b>Reporting Entity</b> on behalf of <b>Other Entities</b>	88,068,494	
Expenditure incurred by <b>Other Entities</b> on behalf of <b>Reporting Entity</b>	14,634,592	
Credits made to Advance "B" Account on behalf of <b>Other Entities</b>	6,910,997	
Debits made to Advance "B" Account by <b>Other Entities</b>	-	109,614,083
<b>Imprest Adjustment Balance as at 31st December 2022</b>		<b>832,933,428</b>

\* Any Items can be added in addition to the above mentioned items if applicable.



Chief Accountant

Date : 02.02.2023

**G.KIRUPARAJAN**

Accountant

District Secretariat

Vavuniya

Note (i)

## Statement of Losses and Waivers

Expenditure Head No : : Name of Ministry / Department / District Secretariat : District Secretariat, Vavuniya  
Programme No. & Title : 1 Operational Activities

(i) Statement of Losses Recovered/Written off/Waived off during the year.

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00		
Over	Rs. 25,000.01	1	47,900
Total		<b>1</b>	<b>47,900</b>

	Value (Rs.)
Below	-
Over	-
Total	-

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	1	16,550
Over	Rs. 25,000.01	4	1,423,082
Total		<b>5</b>	<b>1,439,632</b>

	Value (Rs.)
1. 20/09/2009 Vehicle Accident No.WP PA -4892 D.S V/North	270,835
2. 25/02/2021 Vehicle Accident No: NPKQ-6216 District Secretariat	982,447
3. 02.09.2022 NHDA -05 Quarters Losses	16,550
4. 08.09.2022 SC -04 Quarters Losses	30,000
5. 03.10.2022 JC -11 Quarters Losses	139,800
Total	<b>1,439,632</b>

Age Analysis per (ii)

	No. of Cases	Amount
Less than five years	4	Rs.1,168,797
5-10 years	0	0.00
Over 10 years	1	Rs.270,835

Note- Details on losses under F.R.106 and waives under F.R. 113 which were accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

\* When there are no information with regard to this report, a nil report should be submitted

  
Chief Accountant

Date : 16.02.2023  
**G.KIRUPARAJAN**  
Accountant  
District Secretariat,  
Vavuniya

Note-(ii)

**Statement of write off from books**

Expenditure Head No : 266 Name of Ministry / Department / District Secretariat : District Secretariat, Vavuniya  
 Programme No. & Title : 1 Operational Activities

**1 Statement of losses and waivers under F.R. 109 during the year**

	Value	No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	0	-
(ii)	Over Rs. 25,000.01	1	47,900
<b>Total</b>		<b>1</b>	<b>47,900</b>

**2 Statement of write off from the book and recoveries under F.R. 109 during the year**

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1 31/03/2011 Vehicle Accident No.252-9899 D.S Vavuniya South	47,900	47,900	-	47,900	-	GA/VAV/Fin/07/veh/v-south 2022.04.29
<b>Total</b>	<b>47,900</b>	<b>47,900</b>	<b>-</b>	<b>47,900</b>	<b>-</b>	

Note - Excluding losses and waivers to be accounted in Annexure (i), only any other losses and waivers under F.R. 109 should be included in this format.

\* When there are no information with regard to this report, a nil report should be submitted

  
 Chief Accountant  
 Date : 14-02-2023  
**G.KIRUPARAJAN**  
 Accountant  
 District Secretariat  
 Vavuniya

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Note(iii)

Statement of Liabilities and Commitments

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: District Secretariat, Vavuniya

Expenditure Head No: 266

Programme No. & Title : I Operational Activities

Name of the Person/Institution	Commitment No	Date	Head	Programme	Sub Project	Object Code	Item Code	Finance Code	Commitment Rs.	Commitment Balance (Rs.) (2)=(0)-(3)	Liability Date	Liability Amount (Rs.) (3)	Revised Liability (Rs.) (4)	Paid Liability (Rs.) (5)	Liability Balance (Rs.) (6)=(4)-(5)
<b>I. Ministries/Government Department</b>															
Total															
<b>2. State Corporations/Statutory Boards</b>															
Ceylon Electricity Board	2212LIA*15	31.12.2022	266	1	1	0	1403	11	20,575	-	31.12.2022	20,575	-	20,575	-
Ceylon Electricity Board	2212LIA*16	31.12.2022	266	1	1	0	1403	11	204,051	-	31.12.2022	204,051	-	204,051	-
Ceylon Electricity Board -D.S Vavuniya North	DEC L 119	31.12.2022	266	1	2	0	1403	11	22,539	-	31.12.2022	22,539	-	22,539	-
National Water Supply & Drainage Board -D.S Vavuniya	p2212 WAT	31.12.2022	266	1	2	0	1403	11	21,644	-	31.12.2022	21,644	-	21,644	-
Total									268,809	-	-	268,809	-	268,809	-
<b>3. Others (Private Parties)</b>															
C.Rajiban	2212LIA*06	31.12.2022	266	1	1	0	1002	11	2,366	-	31.12.2022	2,366	-	2,366	-
P.Jeyanathan	2212LIA*18	31.12.2022	266	1	1	0	1101	11	728	-	31.12.2022	728	-	728	-
R.Sulhaarjini	2212LIA*19	31.12.2022	266	1	1	0	1101	11	1,504	-	31.12.2022	1,504	-	1,504	-
N.Mohamathasan	2212LIA*20	31.12.2022	266	1	1	0	1101	11	825	-	31.12.2022	825	-	825	-
S.Thevaraj	2212LIA*21	31.12.2022	266	1	1	0	1101	11	679	-	31.12.2022	679	-	679	-
Mobital Pvt Ltd	2212LIA*08	31.12.2022	266	1	1	0	1402	11	3,462	-	31.12.2022	3,462	-	3,462	-
Sri Lanka Telecom	2212LIA*10	31.12.2022	266	1	1	0	1402	11	44,194	-	31.12.2022	44,194	-	44,194	-
Lanka Bell Pvt Ltd	2212LIA*07	31.12.2022	266	1	1	0	1402	11	421	-	31.12.2022	421	-	421	-
Lanka Bell Pvt Ltd	2212LIA*09	31.12.2022	266	1	1	0	1402	11	443	-	31.12.2022	443	-	443	-
Lanka Bell Pvt Ltd	2212LIA*17	31.12.2022	266	1	1	0	1402	11	443	-	31.12.2022	443	-	443	-
Sri Lanka Telecom	2212LIA*27	31.12.2022	266	1	1	0	1402	11	6,126	-	31.12.2022	6,126	-	6,126	-
P.M.G. Pandara-D.S Vavuniya	P2212 ot	31.12.2022	266	1	2	0	1002	11	1,275	-	31.12.2022	1,275	-	1,275	-
Sri Lanka Telecom -D.S Vavuniya	P2212 tel	31.12.2022	266	1	2	0	1402	11	2,100	-	31.12.2022	2,100	-	2,100	-
Mobital Pvt Ltd -D.S Vavuniya	p2212TEL 1	31.12.2022	266	1	2	0	1402	11	24,727	-	31.12.2022	24,727	-	24,727	-
M.P.C.S Ltd- D.S Vavuniya South	L161	31.12.2022	266	1	2	0	1202	11	20,720	-	31.12.2022	20,720	-	20,720	-
Ektrair Technologies solutions- Service agreement - D.S Vavuniya South	L163	31.12.2022	266	1	2	0	1302	11	20,900	-	31.12.2022	20,900	-	20,900	-
Sri Lanka Telecom -D.S Vavuniya South	L162	31.12.2022	266	1	2	0	1402	11	19,900	-	31.12.2022	19,900	-	19,900	-
Anchor Security Service-D.S Vavuniya South	L159	31.12.2022	266	1	2	0	1409	11	19,977	-	31.12.2022	19,977	-	19,977	-
Prasanth Cleaning Services-D.S Vavuniya South	L160	31.12.2022	266	1	2	0	1409	11	15,505	-	31.12.2022	15,505	-	15,505	-
Sri Lanka Telecom -D.S Cheddikkulam	SLTBI	31.12.2022	266	1	2	0	1402	11	57,130	-	31.12.2022	57,130	-	57,130	-
Sri Lanka Telecom -D.S Vavuniya North	DEC L 120	31.12.2022	266	1	2	0	1402	11	38,308	-	31.12.2022	38,308	-	38,308	-
Total									297,207	-	-	297,207	-	297,207	-
<b>Grand Total</b>									<b>566,016</b>	-	-	<b>566,016</b>	-	<b>566,016</b>	-

\*Nature of payments/Liabilities should be recognized separately as follows.

1. Ministries/Government Departments
2. State Corporations/Statutory Boards
3. Private Parties

Liabilities are transactions of which payments have not been made to the relevant parties, although goods, services or assets and services pertaining to construction contracts have been received during the respective accounting year. Commitments are contracts or written agreements which have been entered in to with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.

Chief Accountant  
Date 7/02/2023

**G.KIRUPARAJAN**  
Accountant  
District Secretariat,  
Vavuniya

Note-(iv)

**Statement of Liabilities - (i)**  
**Statement of Commitments in terms of FR 94 (2) and (3)**

Ministry / Department / District Secretariat : District Secretariat, Vavuniya  
 Expenditure Head No. : 266  
 Programme No. & Title : 1 Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Amount (Rs.)
1. Ministries/Government Department ..... ..... Total	NIL					XX
						XX
2. State Corporations/Statutory Boards ..... ..... Total	NIL					XX
						XX
3. Others (Private Parties) ..... ..... Total	NIL					XX
						XX
<b>Grand Total</b>						

  
 Chief Accountant  
 Date 26.02.2023  
**G.KIRUPARAJAN**  
 Accountant  
 District Secretariat,  
 Vavuniya

Note-(vii)

**Statement of Missing Vouchers**

Ministry / Department / District Secretariat : District Secretariat, Vavuniya  
 Expenditure Head No : 266  
 Programme No. & Title : 1 Operational Activities

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		NIL		

  
 Chief Accountant  
 Date #.02.2023

**G.KIRUPARAJAN**  
 Accountant  
 District Secretariat  
 Vavuniya

Note-(viii)

**The Status Report as at 31/12/2022 on Bank Accounts opened  
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015**

Expenditure Head No. : 266 Name of Ministry / Department / District Secretariat : District Secretariat, Vavuniya

Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2022 (Rs.)	Balance as Per Cash Book as at 31/12/2022 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2022 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
People's Bank, Union Place	014-1-001-3-9026858	45,891,690	-	-	December 2022
Bank of Ceylon, Vavuniya	7041967	14,664,298	-	-	December 2022
Bank of Ceylon, Vavuniya	7041970	45,060,005	-	-	December 2022
Bank of Ceylon, Vavuniya	7041973	4,253,681	-	-	December 2022
People's Bank, Vavuniya	040100199026864	7,985,290	-	-	December 2022
People's Bank, Vavuniya	040100129026867	15,866,422	-	-	December 2022

I hereby certify that the above information is true and correct.



Chief Accountant  
Date : 16.02.2023

**G.KIRUPARAJAN**  
Accountant  
District Secretariat  
Vavuniya

### 3.6 Performance of the Revenue Collection

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimated		Collected Revenue	
		Original	Final	Amount (Rs.)	As a % of Final Revenue Estimated
4000-1003-07-02	Registration fees	120,033	120,033	120,033	100%
4000-1003-07-03	Private Timber Transport	34	34	34	100%
4000-1003-07-05	Explosive Permit	130	130	130	100%
4000-1003-07-99	Other Licence fees	228	228	228	100%
4000-2002-01-01	Rent on Govt. Building & Housing	4,832	4,832	4,832	100%
4000-2002-01-02	Rent on crown forests	3,785	3,785	3,785	100%
4000-2002-02-99	Interest on Other	2,694	2,694	2,694	100%
4000-2003-02-03	Registration of Person	2,103	2,103	2,103	100%
4000-2003-02-13	Examination & Other fees	7	7	7	100%
4000-2003-02-14	Fees under the Motor Traffic Act & Other receipts	30,241	30,241	30,241	100%
4000-2003-02-99	Sundries Admin. Fees & Charges	118	118	118	100%
4000-2003-99-00	Other Receipts	10,591	10,591	10,591	100%
4000-2004-01-00	Social Security contribution	15,980	15,980	15,980	100%
4000-2006-02-02	Departmental Sales	668	668	668	100%
4000-2002-01-03	Rent from Land and Other	5	5	5	100%

### 3.7. Performance of the Utilization of Allocation

Rs,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	300,200	301,000	282,687	93.91%
Capital	130,000	130,000	112,227	86.32%

### 3.7 In terms of F.R.208 grant of allocations for expenditure to this Department / District Secretariat/ Provincial Council as an agent of the other Ministries/ Departments

Rs. , 000						
Serial No	Allocation Received from which Ministry/ Department	Purpose of the Allocation	Allocation Rs. , 000		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
1	President Secretariat	Establish for Northern Provincial Development Office, other Expenses	1,507	1,507	1,471	97.6
2	Ministry of Budhasasana Religious & Cultural Affairs	Budist Temple Development & Cultural Centre Renovation	1,177	1,177	1,177	100
		Establish & update a database of artists	7,5	7,5	7,5	100

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3	Ministry of Justice	Salaries,Mediation Board Allocation, Language Programme	4,634	4,581	4,581	98.9
4	Ministry of Finance,Economic, Stabilization	Salary & Others Expenses	1,290	1,290	1,286	99.7
5	Ministry of Health	Ro plant Electricity	2,410	2,407	2,407	99.9
6	Ministry of Defence	Salary & Disaster Relief	5,399	5,399	5,001	93
7	Ministry of Agriculture	Salary & Others Expenses	10,850	10,850	10,831	99.84
		Green Gram & Black Gram Cultivation	11,599	11,599	10,515	90.6
		Salary,Goat Project & Fertilizer	240,448	240,448	5,800	2
8	Ministry of Lands	Salaries	1,162	1,162	1,160	99.8
9	Ministry of public administration,Home Affairs, provincial council & local Government	Salary & Others Expenses , of Planinig & Circuit Banglow	93,996	93,996	93,253	99.2
		New Dos Salaries	57,711	57,711	57,188	99.82
10	Ministry of Environment	Green Enternship Programme (Nusery)	5,774	5,774	5,772	99.95

11	Ministry of Youth and Sports	Youth Empowerment Programme, & Others Expenses	2,885	2,885	2,732	94.70
12	Ministry of Women , Child Affairs and Social Empowerment	Kidney Payment, Disable & Saubagya Bills in band	245,456	245,456	244,771	100
		Pregnant Mother Pre School Morning Meals & other Recurrent	46,654	46,654	45,514	97.6
		Elders & Over 100	74,350	74,350	73,677	99
13	Ministry of Urban Development and housing	Acceleration, TFR Housing and De-mining Dog Section	266,722	266,722	266,229	100
14	Ministry of Industries	Industrial Village level programme & other Recurrent	3,089	3,089	3,074	99.5
15	Ministry of Labor and foreign Employment	Travelling & Stationery , Progress meeting	239	239	233	97.6
16	Ministry of Transport and Highways	Road Development	30,062	30,062	30,062	100
17	National Productivity Secretariat	Travelling Claim	167	167	162	97
18	Ministry of Education	Stationery & Travelling Salary & Others Expenses	153	153	82	54

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19	Ministry of Technology	e-NIC Project	42	42	40	95
20	Dept. of Buddhist Affairs	Travelling, Stationery, Dhagam Pasala Teachers Payment	806	806	804	99.8
21	Dept. of Muslim Religious & cultural affairs	Travelling, Stationery	22	22	22	100
22	Dept. of cultural Affairs	Travelling, Stationery Salary & Others Expenses	579	579	572	99
23	Dept. of Government Information	Travelling, Stationery & Others Expenses	160	160	138	87
24	Dept. of Social Services	Salaries, & Others Expenses	4,300	4,300	4,285	99.7
25	Dept. of Probation & Child care services	Travelling, Stationery, Education Aids & Others Expenses	351	351	334	95
26	Dept. of sports Development	Travelling, Stationery	88	88	86	98
27	Dept for Registration of persons	Salary & Others Expenses	8,249	8,249	8,174	99
28	Dept. of National planning	Dal Packing	962	962	320	33
29	Dept. of Census and statistics	Stationery, Travelling, others	704	704	648	92

30	Land Commissioner General's Department	Land Mobile Service	222	222	222	100
31	Land Title Settlement Department	Welfare Facilities for Land Mobile Service	32	32	32	100
32	Dept.of Motor Raffle	Building Construction & other Recurrent.	684	684	655	95.7
33	Dept.of community based corrections	Stationery	1	1	1	100
34	Dept.of land use policy planning	Development Project & other Recurrent	480	480	479	100
35	Dept.of manpower & Employment	Jof fair,awairness Programme of other Recurrent	454	454	389	85.69
36	Department of Multi purpose Development Task Force	Salary and other Recurrent	52,436	52,436	50,460	100

### 3.8 .Performance of the Reporting of Non- Financial Assets

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2022	Balance as per financial Position Report as at 31.12.2022	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	712,305	712,305	-	100

9152	Machinery and Equipment	171,744	171,344	-	100
9153	Land	751,818	751,818	-	100
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	14,594	14,594	-	100
9180	Lease Assets	-	-	-	-

### **3.9 Auditor General's Report**

**Translation**

District Secretary

District Secretariat

Vavuniya

**Summary Report of the Auditor General on the Financial Statements of the District Secretariat, Vavuniya for the year ended 31<sup>st</sup> December 2022 in terms of section II (I) of the National Audit Act No.19 of 2018.**

.....

#### **1. Financial Statements**

##### **1.1. Qualified Opinion**

The financial Statement as at 31<sup>st</sup> December 2022 of District Secretariat Vavuniya and Financial performance for the year ended as at that date including the cash flow which was included in the financial statements for the year ended 31<sup>st</sup> December 2022 were audited under the section 154(1) of the constitution of Democratic Socialist Republic of Sri Lankan to be read with the National Audit Act No 19of 2018. Our comments and observations are found in this report which will be submitted to the District Secretariat Vavuniya according to the Section 11(1) of National Audit Act No 19 of 2018 Auditor General Report will be submitted 10 of National Audit Act 19 of 2018 to be read along with the article 154(6)

I am in opinion that except the effects stated at pare 1.6 of this report, the financial statements are reflecting the true and fair position of financial conditions, financial performance and the cash flow of Vavuniya District Secretariat as at 31<sup>st</sup> December 2022 in accordance to the generally accepted audit principles.

**1.2 Basis for the qualified opinion.**

I performed this audit in accordance to the Sri Lankan Audit standards (SLAS) except the effect of the facts stipulated at para 1.6 of this report. My responsibilities related to the financial statements are further explained under the section titled “responsibilities of the Auditor”. I believe that I have collected adequate and appropriate audit evidence as basis to deliver my opinion.

**1.3 Responsibility of the Chief Accounting Officer and Accounting Officers related to the financial statement**

.....

In General responsibility of the Accounting Officer is to prepare the financial statements and determine internal control and make statements absence of errors or fraud accordance with the Section 38 of National Audit Act No 19 of 2018 in accordance with accepted accounting theory and reflecting the read and reasonable condition. In order to prepare periodical annual financial Statement by the District Secretariat according to the section 16(1) of National Act No 19 of 2018, reports and books should be maintained properly in relation to the income, expenditure, assets and liabilities.

According to the subsection 38(1) ( c ) of National Audit Act, necessary changes must be made to develop and implement the construction control system for the financial control and periodic review of the efficiency procedure to be certified by the accounting officers at the District Secretariat.

**1.4 Responsibility of the auditors related to the audit of financial statements.**

.....

It is our objective to submit a report of the Auditor General incorporated with my suggestion and obtaining reasonable confirmation of total financial statements. Leaving out and free from the fraud and errors, nevertheless the reasonable certification is nature of top level, while auditing the accounts in accordance with the Sri Lanka Accounting and Auditing standard, it is not at all a confirmation that it will not have erroneous statements. As the fraud and corruption impacts individually or collectively, there is possibility of having erroneous statements and as such it should be taken into consideration while taking economical decision based on these statements who use them.

According to the Sri Lanka Audit standard a part of activities was carried out by me according to the field transparency and with back ground of the field of professionalism.

- Contextual Audit Procedures were planned, the basis for my suggestion is that the identification of danger of the financial statements revealing the fraud and errors, and planning the appropriate accounting method, the impact occasioned due to fraud is greater than the fair statement of account impact. The reason for the area of fraud is wrong combination, preparation of wrong documents, deliberate outs, and avoidance of internal control.
- Clarity was obtained regarding internal control in order to plan appropriate audit procedures rather than with the intension of expressing an opinion on the constructive nature of internal control.
- Evaluating the structure of the Financial Statements that contain disclosures and the content of the underlying transactions for the content and the circumstance involved in the relevant fair Financial Statements.
- The overall submission of financial statement was evaluated to ensure that the financial statement were relevant to the incidents and the disclosures and transaction were reasonably covered.

Important audit finding major internal control weakness and other related matter in our audit have been informed to the accounting officers.

### **1.5 Report related to the other Legal requirements**

According to the section 6 (D) 06 National Audit Act No 19 of 2018 I am inform following matters.

- a) The financial statements comply with the previous year
- b) The recommendations related to the previous year financial Statement were implemented.

### **1.6 - Suggestions on financial statements.**

.....

#### **1.6.1 - Suggestions on financial position.**

.....

##### **1.6.1.1- Non financial Assets**

.....

The following facts had been observed.

- a) During the year of review a buildings with an extent of 2670 sq. ft had been removed in the District Secretariat. But since the value of the said building was not written off from the books the value of non-financial assets had been shown excessively by the said value.
- b) During the consecutive actions of annual verification of store at the District Secretariat and four Divisional Secretariats a sum of Rs.1,142,471.00 had been collected by the sale of 484 items of goods categorized under 121 types. However, since the cost value of those items included in the non-financial Assets of the financial statements in respect of year of review the value of financial Assets had been shown excessively by the cost value of such items.
- c) The expenditure of Rs.12,540,375.00 had been incurred for rehabilitation and improvement of Capital assets as per financial performance statements of the year of review out the value had not been brought under the non-financial assets.
- d) The balance as at 31<sup>st</sup> December 2021 in the non-financial asset is shown as Rs.1,650,063,014.00 in statement of financial position ( ACA –P) where as in the Treasury printout (SA82) as at 1<sup>st</sup> January 2022 the value of Assets is shown as Rs.1,630,869,833.00 and there by a difference of Rs.19,193,181.00 is identified.

1.6.3 - Failure of maintaining the books and resisters

The resisters of electrical fittings is not being maintained by the District Secretariat up to date in violation of financial regulation No.454(2) of the Govt. of Democratic Socialist Republic of Sri Lanka.

**2. Finance Review**

**2:1 Expenditure Management**

.....

The following were observed.

- a) It was identified that a Total sum of Rs.5,320,556/- was kept as unspent savings in respect of ten recurrent expenditure items out of the Financial Provisions for the year of review. This is approximately eight to eight four percentage of the allocations provided.
  
- b) A total of Rs.2,019,500/- being nine percentage of allocation of Rs.23,125,000/- provided for five items of expenditure had been transferred via viremen procedure for four other items of expenditure disclose the inefficient preparation of the budget.
  
- c) Since the allocation of Rs.45,525,000/- provided for six items of expenditure was found out as inadequate and hence a sum of Rs.1,600,000/- being over five percentage of allocation provided for six other items of expenditure had been transferred through Viremen procedure.
  
- d) 50% of the allocation of Rs.800, 000/- received through supplementary provision for the welfare programe (1501) had not been used for the relevant purpose.

**2:2 Incurrence of Liabilities and Obligations.**

.....

An imprest of Rs.173, 443,922 only was received in the month of December in the year under review whereas a sum of Rs.252,579,000/- was requested for the settlement of bills in hand . Therefore there was a difference of Rs.79, 135,078/- only was exist between the requested and received imprest. However by the end of the year Rs.214, 559,651 was required to settle the bills in hand.

**2:3 Utilization of Financial provisions made by other Ministries and Departments.**  
.....

Though a Total sum of Rs. 234,442,571/- financial allocations were provided the same was not utilized Rs 234,169,769 in full and there was a savings within the scope of eighteen to one hundred percent

**2:4 Certifications to be done by the Accounting Officer**  
.....

Action was not taken in terms of Sec. 38 of the National Audit Act No 19 of 2018 to ensure the following by the Accounting Officer.

The Accounting Officer should have ensure that an easier internal control system is developed and maintained. for the financial control of District Secretariat, Further it should have done that the effectiveness of the said system is revised periodically and changes are to effected to develop same more effective in accordance to such revision and also the changes are to be effected in curing a copy of which is to be submitted to the Auditor General, but any statement to such effect was not furnished in Audit.

**2:5 Non Conformity with Act, Rules and regulations**  
 .....

The instance of non-conformity with act; rules and regulation are given below.

<b>Reference to the Act; Rules Regulations; and Management decisions</b>	<b>Value Rs</b>	<b>Non Conformity</b>
FR No 109	Rs. 217,500/-	It was stated in the police investigation report that the Accident to the Vehicle No.the NPNA 4892 belongs to Vavuniya North Divisional Secretariat took place on 20.09.2009 was due to nogligems of driver and the driver accepted it at the inquiry at courts but no action was taken to recover the cost of repairs Rs.217,500/- from the driver.

### **3. Performance Review**

.....

#### **3.1 Performance**

.....

##### **3.1.1 Non achievement of Anticipated output level.**

.....

In addition to the Nutrition project of paying Rs.2000/= to the pregnant mothers by Ministry of women and children affairs implemented from the year 2017, in the year under review a payment of Rs.2500/= per month for a period of 4 months from September to December 2022 to the feedings mothers also was carried out in terms of Women and children affairs circular No 6/2022 dated 14.10.2022 from the Ministry of women, children affairs and social empowerment. The responsibility of implementation and supervision of the project was entrusted with District Secretaries and Divisional Secretaries. However it is observed that the number of the birth of underweight babies is increased as 236; 245 and 290 for the years 2020, 2021 and 2022 respectively.

##### **3.1.2 Non receipt of anticipated benefits.**

.....

The following facts were observed.

- a. The construction of 2610 houses had been completed and handed over to the District Secretariat from the year 2015 to 31.12.2020 and the same were handed over to the beneficiaries by the District Secretariat. Out of those 64 houses are not being occupied by the beneficiaries.
- b. The Vavuniya Economic Centre was constructed at a total cost of Rs.291, 639,356 by the District Secretariat in accordance to the budget proposals of 2018. But it is yet to be handed over for public use. Further a sum of Rs.5, 865,128/= had been spent as security service charges sanitation expenses and water supply charges from 2018 to 2022.

**3.1.3. Delay in implementing the project**  
.....

Out of the construction of 456 toilets provided with the funding of the Ministry of Rehabilitation in the year 2021. Ten toilets allocated to the Vengalcheddikulam Divisional Secretariat at a founding of Rs.700, 000.00 are yet to be completed.

**3.2 Assets Management**  
.....

**3.2.1 Assets which are either unused or rarely used**  
.....

Nineteen Motor cycles which are either un used to under repair are being kept idled at the Vavuniya District Secretariat and Divisional Secretariats without security and maintenance for the past 2 to 07 years.

**3.3 Management Weakness**  
.....

The Followings were observed.

a) During the year of review due to elephant made disaster one person was killed and Persons got injured at the boundary villages of Vavuniya District and there were Property damages as well. Anyhow no proper action was taken by the District Secretariat to prevent such disaster in future.

b) It is not accepted in Audit that a StRH Old or Served at the Planning branch of the District Secretariat who Continuously reside in a Govt. quarts belong to the District tsecretariat Vavuniya and retired them service W.R.T.22<sup>nd</sup> feb 2021has tailed it inform the allocating authority of Govt quarts about his in terms of sub section 6:14 of

Est. code cha XIX retirement and the non-action to his failure of 132,000.00up to date to pay the outstanding rent for a period of Over 22 Month.

#### **4. Sustainable Development**

.....

- a. Action was not taken by the Dist. Secretariat to formulate the targets implement able by the District Secretariat to achieve the Objectives and targets to the Sustainable Development and the in dictators to assess the Progress in the gaps prevailed on achieve those targets.

#### **5. Human Resource Management**

The following were observed.

(a)As at 31st Dec 2022 in all the four Categories there were 592 officers exist where as the approved carder is only 560.and totally there were 96 Vacancies and 104 Excess Identified .Action was not taken in this regard.

(b) Since there are 4, and 9, Vacancies existed in the Senior Level and Tertiary Level respectively best Services cannot be provided to the Public by the Secretariat and action is to be taken to rectify the situation.

B.Patkunan  
Senior Asst. Auditor General  
For Aditor General

## Chapter 04 – Performance indicators

### 4.1 Performance indicators of the Institute (Based on the Action Plan)

S. No	Specific Indicators	Traget in 2022	Achivement in 2022	Actual output as a percentage(%) of the expected output		
				0%-49%	50%-74%	75%-100%
1	No of Families included under the Samurthi Relief Stamp Programme.	23,317 Nos	23,317 Nos			✓
2	Samurthi Sipdora Scholarship Programme.	14,603 Nos	14,603Nos			✓
3	Samurthi Social Security Fund Programme (Birth,Death,Marriage,illness)	40,620 Nos	40,620Nos			✓
4	No of Entreprenurs Development “Suabhagia” Special Housing Program Under the Samurdhi Development	36 Nos	36 Nos			✓
5	Samurdi Abimani Marketing Trade Exhibition	166Nos	166Nos			✓
6	Economic Empowerment & Rural Development 2021 Continuation work Under the Samurdhi Development	19 Nos	19 Nos			✓
7	No of Orgamic Fertilizer Product under Samurdhi	102 Nos	102 Nos			✓
8	No of Training Programme for Nusery Beneficiaries under the Samurdhi	102 Nos	102 Nos			✓
9	No of Training Programme to Foregin Employment Opportunities	54Nos	54Nos			✓
10	No of Social Development and Enviroment Programme under Sumurdhi	5 Nos	5 Nos			✓

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11	No of Gramashakthi loan	9 Nos	9 Nos			✓
12	No of Seeds Packets Providing under the Samurdhi	57,737 Nos	57,737 Nos			✓
13	Infrastructure Development Under the DCB	317 Nos	50 Nos	✓		
14	Rural Development Programme Under 3mn	253 Nos	100Nos	✓		
15	Livelihood Development Programme Under 100Mn	179 Nos	18 Nos	✓		
16	2 <sup>nd</sup> Indigrated Road Investment Programme 2020 Continuation work	271.65Km	106.8Km		✓	
17	Construction of Housing	1,415Nos	754Nos		✓	
18	Provide Kitchen Assistance	589Nos	218Nos		✓	
19	Construction of Housing Under NHDA	326 Nos	326 Nos			✓
20	No of Accleration of Resettlement Programme	126 Nos	114Nos			✓
21	Sanitation Project under Urban Development & Housing	456 Units	456 Units			✓
22	Nano Plant Under Urban Development & Housing	23 Nos	16 Nos		✓	
23	Fisheries Development	15 Nos	14 Nos		✓	
24	Fishers Stocking Fingering in Seasonal Tanks	15,063,000	3,411,000		✓	
25	Establish Home Gardens	27,335Nos	27,335Nos			✓
26	Recultivation of Abandoned Paddy Land Accers	200Ac	200Ac			✓
27	Construct of Pady Store	1 Nos	1 Nos			✓
28	Ha of Paddy Cultivated Maha	6202.2Ha	6214.2Ha			✓

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29	Ha of Paddy Cultivated Maha	21,390Ha	20,832.76Ha		✓	
30	Production of Paddy Yala	26,410.35MT	11,941.1MT	✓		
31	Production of paddy Maha	885392.23MT	37265.6MT	✓		
32	Ha of OFC Yala	2805Ha	1340.35Ha	✓		
33	Ha of OFC Maha	8088Ha	8081.23Ha		✓	
34	Production of OFC Yala	11,608.42Mt.	7,319.275Mt	✓		
35	Production of OFC Maha	20000Mt	18729.914Mt		✓	
36	Ha of Vegetables Yala	1,152Ha	723.1Ha	✓		
37	Ha of Vegetables Maha	1,257Ha	1,205.51Ha		✓	
38	Production of Vegetables Yala	10,845Mt	7,650.6 Mt	✓		
39	Production of Vegetables Maha	1,808,265 Mt	13,127.495 Mt	✓		
40	Production of Milk	13,928,400L	12,439,678 L		✓	
41	Production of Egg	10,000,000Mn	5,809,373Mn		✓	
42	Production of Chicken Ment	4,112,200Kg	2,724,110Kg		✓	
43	Production of Mutton Meat	423,100kg	421,925Kg			✓
44	Production of Beef Meat	943,200Kg	885,038Kg			✓
45	Agriculture Field & Export crops Development Other crops Under ASMP	15 Nos	13 Nos			✓
46	Construction of Drying Clour	3 Nos	3 Nos			✓
47	Length of (Km) Agriculture road renovated	71 Nos	0	✓		
48	No of fertilizer store Renovated	08 Nos	02Nos	✓		
49	No Tank Repairs	95 Nos	1 Nos	✓		
50	No of Abandoned Tank Development	33 Nos	0	✓		
51	No of Channels Development	33Nos	15 Nos		✓	

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52	No of Education Construction /Maintenance of Building	55 Nos	54 Nos			✓
53	Water Suply Connection Under Water Supply Project (Peraru)	9065Nos	8086 Nos			✓
54	No of New Building Constructed for Health Institution and goes renoveted	23 Nos	23 Nos			✓
55	Construction of Dugs & Tube well	5 Nos	4 Nos			✓
56	Water Suply Programme Under Community Water Supply	12 Nos	12 Nos			✓
57	Rain Water Harvesting Under Community Water Supply	89 Nos	89 Nos			✓
58	No of RO Plant Programme Under Community Water Supply	2 Nos	2 Nos			✓
59	Provide Toilet Assistance	82Nos	82Nos			✓
60	Renovation of Rural Road	13 Nos	13 Nos			✓
61	No of Economic Infrastructure Power & Energy Alternative Power Supply Solor System	3 Nos	3Nos			✓
62	No Community Resourse Development	8Nos	8Nos			✓
63	No of Urban Infrastructure	5Nos	5Nos			✓
64	No of Construction & Infrastructure	14Nos	14Nos			✓
65	School Rice Distribution Progrme Under ACCD	17,050Kg	17,050Kg			✓
66	School Rice Distribution Progrme Under WFP	24,550Kg	24,550Kg			✓
67	Dry ration Provided by WEP(No Family)	7,735 Nos	7,735 Nos			✓
68	No of Kg Dry ration Provided By Indian Assistance (No Family)	86,350Kg	86,350Kg			✓
69	No of Kg Dry ration (Milk Power)Provided by Indian Assistance(No Children)	3235Nos	3235Nos			✓

**Chapter 05 – Performance of the achieving Sustainable Development Goals (SDG)**

**5.1 Indicate the Identified respective Sustainable Development Goals**

No	Goal/ Objective	SGT Target	Intitutio-nal -Target	Indicators of the Achievement	Target in 2022	Achieve- ment in 2022	Progress of the Achievement to date		
							0% - 49%	50% - 74%	75% - 100 %
No 01	No Pover ty	1.4. By 2030, Ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources as well as access to basic service, ownership and control over land and other forms of property, inheritance, Natural resources, Appropriate new technology and financial services including	Increase the income of the Poor Families	No of Families provided by Gramashakthi loan	9 Nos	9 Nos			✓
				No of Livelihood Development Programme Under the 100Mn	179Nos	72 Nos	✓		
				No of Rural Development Programme under 3Mn	253 Nos	100 Nos			

				No of Training Programme to Foreign Employment Opportunities	54 Nos	54 Nos	✓		✓
	1.5. By 2030 build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate related extreme events and other economic, Social and environmental shocks and disaster	Provide decent Habitation for displaced families.	No of housing Assistance provided to families.	1,415 Nos	754 Nos		✓		
			No of Kitchen Assistance provided families	589 Nos	218 Nos	✓			
			No of Construction of Housing Under the NHDA	326 Nos	326 Nos				✓
			No of Training Programme for Nursery Beneficiaries Under Samurdhi	102 Nos	102 Nos				✓
			No of Seeds Packets Providing Under the Samurdhi	57,737 Nos	57,737 Nos				✓
				Dry ration Provide by WFP (No Family)	7,735 Beni	7,735 Beni			
			No of Kg Dry ration Provided by Indian Assistance (No Family)	86,350 Kg	86,350 Kg				✓
			No of Dry ration (Milk Powder ) Provided by Indian Assistance (No Children)	3,235 Nos	3,235 Nos				✓

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				No of Economic empowerment and Rural Development	19 Nos	19 Nos			✓
02	Zero hunger	2.1.by 2030 end hunger and ensure access by all people, in particular the poor and people in vulnerable situation including infants to safe,Nutritious and safficient food to all year round	Provide food to the poor and Vulner groups year around	No of familes included under samurdhi relief programme	23,317 Nos	23,317 Nos			✓
			Food Security – Secured the food availability and reduced	No of home garden established	27,335 Nos	27,335 Nos			✓
			Increase the food Production	Ha of Paddy Yala	6202.2 Ha	6214.2 Ha			✓
				Ha of Paddy Maha	21,390 Ha	20,832.76Ha			✓
				Production of Paddy Yala	26,410.35Mt	11,941.1Mt		✓	
				Production of Paddy Maha	885,392.23Mt	37,265.6Mt	✓		
				Ha of OFC Yala	2805Ha	1340.35 Ha		✓	
				Ha of OFC Maha	8,088Ha	8081.23 Ha			✓
				Production of OFC Yala	16608.42Mt	7319.275Mt		✓	
				Production of OFC Maha	20,000 Mt	18,729.1Mt			✓
				Ha of Vegetable Cultivated Yala	1152Ha	723.1Ha		✓	
				Ha of Vegetable Cultivated Maha	1,257Ha	1,205.51Ha			✓
				Production of Vegetable Yal	10,845 Mt	7650.6 Mt		✓	
				Production of Vegetable Maha	180,8265Mt	13,127.495Mt		✓	
				Production of chicken meat Annualy kg	4,112,200Kg	2,724,10Kg		✓	
				Production of Beef meat Annualy Kg	943,200 Kg	885,038 Kg			✓
	Production of Mutton meat Annualy Kg	423,100 Kg	421,925 Kg			✓			

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		2.a. Increase investment including through enhanced cooperation, in rural infrastructure, Agriculture research and extension service, technology development and plant and livestock gene bank in order to enhance agricultural productive capacity in developing countries, in particular least developed countries	Agriculture Infrastructure Development	Production of Milk Annually Mls	13,928,400 L	12,439,678 L			✓
				Production of Egg Annually (Nos)	10,000,000 Nos	5,809,373 Nos		✓	
				No of Tank Renovated	95Nos	1Nos		✓	
				No of Abandonnet Tank	33Nos	0	✓		
				No of Chennels	33Nos	15Nos		✓	
				No of fertiliser store Renovated	8Nos	2Nos	✓		
				Lenth of Agiculture Road renovetd	71Km	0	✓		
				Construction of Drying Floor	3Nos	3Nos			✓
				Construction paddy Store	1Nos	1Nos			✓
03	Good health well being	3.8 Achieve universal Health coverage, including financial risk protection, access to essential health care service and access to safe affective, quality and affordable essential medicines and vaccines for all.	Improve d Health Institution	No of New Building Constructed for Health Institution and goes renoveted	23Nos	23Nos			✓
			Improve d Health Condition and Situation	Samurdhi Social Security fund programme ( Birth, Death, MARRIGE, Illness)	40,620Nos	40,620Nos			✓
				No of Community Resources Development	8Nos	8Nos			✓
				No of Social Development and Environment Programme under Samurdhi	5Nos	5Nos			✓
04	Quality Education	4.1 by 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes.	Improve d education education facilities.	No of sipdora scholarship programme	14,603Nos	14,603Nos			✓
				Kg. of Rice Distribution programme under ACCD.	17,050Kg	17,050Kg			✓
				Kg. of Rice Distribution programme under WFP.	24,550Kg	24,550Kg			✓
			Primary education for all.	Constructed / Renovated	55Nos	54Nos			✓

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No	Goal/ Objective	SGT Target	Intitutorial - Target	Indicators of the Achievement	Target in 2022	Achievement in 2022	Progress of the Achievement to date		
							0% - 49%	50% - 74%	75% - 100%
5	Clean water & Sanitation	By 2030 achieve universal and equitable access to safe affordable drinking water for all	Access to safe and affordable drinking water	No of Tube & Dug well constructed	5Nos	4 Nos			✓
				Rain Water Haveester	89 Nos	89 Nos			✓
				No of water Supply Programme under community water supply	12 Nos	12 Nos			✓
				No of provide pipeline water (not free) connection	9,065 Nos	8,086 Nos			✓
				No of Ro plant fixed	2 Nos	2 Nos			✓
				No of n Noano Plant Fixed	23 Nos	16 Nos		✓	
		By 2030 achive access to adequate and equitable sanitation and hygiene for all and end open defecation paying Special attention to	Sanitation for all	No of Toilet Assistance Provided	82 Nos	82 Nos			✓
				Units of Sanitation Project	456Units	456Units			✓
6	Ensure access to affordable reliable, sustainable and modern energy for all	By 2030 increase substantially the share of renewable energy in the local energy mix	Renewable Energy share in the total final energy consumption	No of Economic Infrastructure Power & Energy Alternative power supply Solar System	3Nos	3Nos			✓

7	Industry, Innovation & Infrastructure		Easy Access to all	Km of 2 <sup>nd</sup> Indigrated Road Inverstment Programme	271.65K m	106Km			✓
				No of Infrastucture Development Under DCB	317 Nos	50 Nos	✓		
				No of Urban Infrastucture	5Nos	4 Nos			✓
				No of Construction and Infrastucture	14Nos	14Nos			✓
				No Rural Road Renovated is	13 Nos	13 Nos			✓
	9.5 Promote inclusive and sustainable industrialization and by 2030 significantly raise industry 's share of employment and gross domestic product inline with national circums tansceecs and double its share in least development countries.	Promote entrepren eurship and encourag e the formalisa tion micro,sm all and medium size enterpris es.	No of interprises development Soubagya special housing programme	36 Nos	36 Nos			✓	
			No of Abimany market Trade Exhibition	166 Nos	166 Nos			✓	
			Access and increase the Infrastucture	21 Nos	21 Nos			✓	

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				No of Acceleration Resettlement Programme	126 Nos	114 Nos			✓
8	Reasonable Consumption & Production	Implement the 10 year frame work of programme on sustainable consumption and production patterns, all countries taking action the lead taking into account the development and capabilities of developing countries.	Increase Production	No of Organic Fertilizer product under Samurdhi	102 Nos	102 Nos			✓
				No Agriculture Field & Export Crops Development	15 Nos	13 Nos			✓
				Fisheries Development	15 Nos	14 Nos		✓	
				. Recultivation of Abandoned paddy land Accers	200AC	200AC			✓
				Fisheries Stocking Fingeriling in Seasonal Tanks	15,063,000 Nos	3,411,000 Nos	✓		

## **5.2 Briefly explain the achievements and challenges of the Sustainable Development Goals**

### **1. No poverty-**

Taken action for increase the income of target group the reasonable no of families are increase their income and 754 families benefited through housing assistance programme and 218 families benefited through House repairing project. Further the needs are identified and funding source to be identified.

### **2. Zero hunger-**

Most vulnerable families (23,317) are included under samurdhi relief programme and further families are in the waiting list. But all over, the scarcity of food for a person in the area is very rare. Production of food materials were affected by late rainy season in last year. Irrigation system development also high priority needed to improve agriculture activities. Abundant Tanks want to renovate. Spare paddy land should be utilized.

### **3. Good health and wellbeing-**

According to the increased population need for modern health a facility in this district is still exists.

### **4. Quality education-**

Education performance in town school are satisfied but the rural school are not shortage of teachers in selected subjects is still exists mainly in rural areas.

### **5. Clean water and Sanitation-**

Town mostly covered by pipe born water. New water resource established by (ie peraru water project) but the water scarcity is still exists in rural areas. Rural water supply scheme/ Community water supply projects to be established to resolve the problem. Further quality of ground water also isnot suitable for drinking purpose in some areas. It causes severe kidney diseases, the district included in national CKD programme.

**6. Affordable Clean energy-**

Almost all the families provided electricity through national grid. Further there are possibilities to establish solar power and wind power sources. Private sector participation/investment is needed to this type of establishment.

**7. Industry innovation & infrastructure-**

Need for infrastructure development such as roads & bridges are very high. But available fund is not sufficient to meet the need immediately. under I road project 271.5km roads will be improved by carpet.

**8. Sustainable cities and communities-**

Road network and drainage system to be considered for development. General Hospital of Vavuniya also facing difficulties due to shortage of land for further expansion. Constructed dedicated economic center must be opened for beneficiaries as possible as possible. A district level sport complex constructed in Omanthai and not handed over to public.

**9. Reasonable consumption and Production-**

Agriculture production to be increase with the introduction of new technology. Development of irrigation tanks and cannel system also very important to increase agriculture production.

## **Conclusion**

The government of Sri Lanka has been implemented several programmes in 2022 for the economic enhancement and social improvement of its people.

Such as

1. Rural Infrastructure Development Programme.
2. Infrastructure Development Under DCB
3. Rural Development Programme Under 3Mn
4. Livelihood Development programme Under 100Mn
5. Construction of Housing
6. Rural Road Development Programme
7. I Road project
8. Establishment of Home garden Programme

These programme were designed to improve the living standards of rural population where the poverty & vulnerability is very high. These programmes always contribute to achievement of many sustainable development goals.

But the need of communities is very high. The financial situation will not permit to achieve these goals immediately. Therefore a considerable times is need to the successful achievement of SDG. Further the peaceful situation and steady government also essential to enhance this practice.

## Chapter 06 – Human Resource Profile

### 06.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies/(Excess)
Senior	20	19	01
Territory	16	09	07
Secondary	444	455	11
Primary	61	54	07

### 06.2 Effect of Shortage or excess of human resources on the performance of the Organization.

In the Presence of shortage human resources, the efficiency of the organization will decrease as the work load of other employees will face difficulties in carrying out the office activities. Due to this, the chances of not being able to provide the service to the people in an appropriate manner are high.

At the Same time,

Where there is an excess of human resources, there will be problems in the distribution of work and there will be chances of resource shortages in the organization. Additional employees will also increase the cost of the organization.

Therefore, insufficient or excessive human resources can be factors affecting the performance of the Organization.

**06.3 Human Resource Development**

No	Name of the Programme	No .of staff trained	Duration of the Programme	Total Investment (Rs)		Nature of the Programme ( Abroad / Local)	Output/ Knowledge Gained
				Local	Foreign		
1	Office System & Office Procedure	40	02 day	43.15	-	Local	Trained office Procedure & System to newly recruited officers
2	Government Finance Management	45	02 days	47.64	-	Local	Trained Finance Management to newly recruited officers
3	Payroll System	20	02 days	26.87	-	Local	Trained Payroll System to more officials in the Account Unit
4	Writing Project Proposal	40	02 days	39.70	-	Local	Training for Development officers to Develop Village.
5	Wep Master	10	02 day	7.10	-	Local	Training for website updating
6	File Management and Letter writing	40	01 day	-	-	Local	Trained file Management and wrting letter method to newly recruited officers

### Chapter 07 – Compliance Report

No.	Applicable Requirement	Compliance Status ( Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
1	The following Financial Statements/ accounts have been submitted on due date	Complied		
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts ( Commercial Advance Accounts)	None		
1.4	Stores Advance Accounts	None		
1.5	Special Advance Accounts	None		
1.6	Others	None		
<b>2</b>	<b>Maintenance of books and registers (FR445)</b>			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		

2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
<b>03</b>	<b>Delegation of functions for financial control (FR 135)</b>			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The Authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
<b>4</b>	<b>Preparation of Annual Plans</b>			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		

4.3	The annual Internal Audit plan has prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
<b>5</b>	<b>Audit queries</b>			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
<b>6</b>	<b>Internal Audit</b>			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1-2019	Complied		
6.2	All the Internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub- section 40(4) of the National Audit Act No.19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
<b>7</b>	<b>Audit and Management Committee</b>			
7.1	Minimum 04 meetings of the Audit and Management committee has been held during the year as per the DMA Circular 1-2019	Complied		
<b>8</b>	<b>Asset Management</b>			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No.01/2017	Complied		

8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
<b>9</b>	<b>Vehicle Management</b>			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103,104,109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re- tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		

9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
<b>10</b>	<b>Management of Bank Accounts</b>			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
<b>11</b>	<b>Utilization of Provisions</b>			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
<b>12</b>	<b>Advance to Public officers Account</b>			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		

12.3	The loan balances in arrears for over one year had been settled	Complied		
<b>13</b>	<b>General Deposit Account</b>			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
<b>14</b>	<b>Imprest Account</b>			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad- hoc sub imprests issued as per F.R.371 settled within one month from the completion of the task	Complied		
14.3	The ad- hoc sub imprests had not been issued exceeding the limit approved as per F.R.371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
<b>15</b>	<b>Revenue Account</b>			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the deposit Account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
<b>16</b>	<b>Human Resource Management</b>			

16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
<b>17</b>	<b>Provision of information to the public</b>			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/ allegation to public authority by this website or alternative measures	Complied		
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
<b>18</b>	<b>Implementing citizens charter</b>			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/ Citizens client's charter as per paragraph 2.3 of the circular	Complied		

<b>19</b>	<b>Preparation of the Human Resource Plan</b>			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual Performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
<b>20</b>	<b>Responses Audit Paras</b>			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Not Complied	Action will be going on the rectified	