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ANNUAL PERFORMANCE AND ACCOUNTS REPORT

2022



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District Secretariat - Matale

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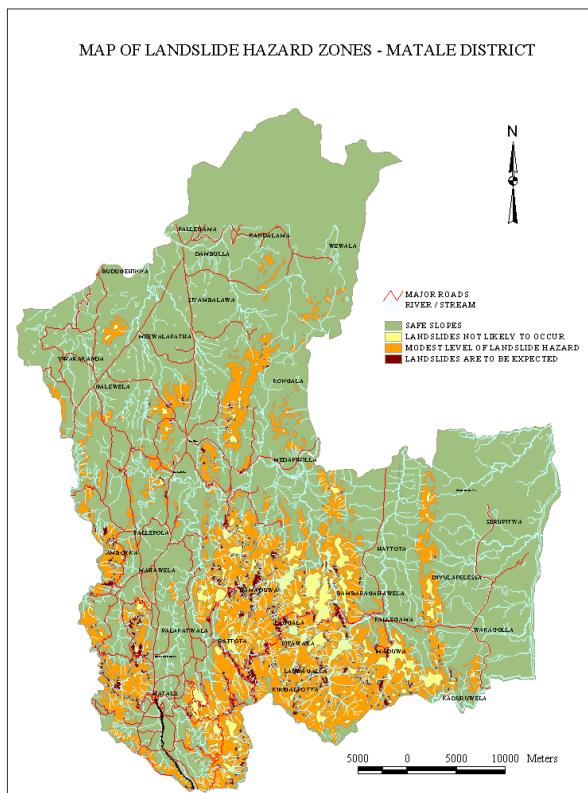
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01. Introduction of District Secretariat

1.1 Preface of the District

Map of the District, Boundaries of the District & Geographical Location

Matale District which is located in the northern part of the Central Province according to the current administrative areas, was known as a colony in ancient time. The Matale administrative district which expands within extent of 1993.3 km² is a fascinating area at present. Matale district spreads out up to the northern part of the central province and it expands from 80° 28' up to 80° 59' of Eastern latitudes and from 7° 24' up to 8° 01' of Northern latitudes. Matale District which is bounded by Anuradhapura in north, by Polonnaruwa, Badulla and Ampara in east, by Kandy in south and by Kurunegala in west, is entitled for numbers of historical importance and enriched with bountiful of natural resources. It contains 1373 villages that expanded through 11 Divisional Secretariat divisions and more than 05 lacks of population are living in this area. This region that contains with a very temperate climate is extremely elegant with mountain ranges, valleys, rivers and streams, fertile fields, wildebeests and rare species of wild- animals and birds. In addition, the Matale district has a significant place when considering the tourism industry.



It is popular that the area known today as Matale was also known as Mahatala, Matula, Matula Rata, Mahatale and Mahatalaya in ancient time. By considering the historical factors and by examining the Kadaim books such as the Kadaim book of the Sri Lankan island, the Kadaim book of the Three Sinhalese, the Kadaim book of Lakveedi, it can be concluded that the current Matale area is referred to as Mahathala, Matula, Mathurata, Mahatale and Mahathalaya. The eminence period in the history of Matale is the era of King Waragamba. The events of writing the Tripitaka Dharma in a cave of Aluvihara with the help of a colonist lived in Matale is one of the most important factors in the development of the art of writing and the work was done during this period. Thus, it is also expressed that Matale was called because of a immense flat land that surrounded by beautiful high mountain ranges and this opinion is can be accepted even at present.

It is composed of rocks such as garnet, sillimanite, schist and graphite which belong to the Kotsaitla plium fragmented gneiss, granite, calicneis, crystalline limestone, dolomite and condalite, belonging to the mountain sigiriya where Sigiriya, which is the world's most magnificent creation, and the Knuckles mountain range, which is a unique gift of nature, are located in Matale district. The basic rock type in terms of area units related to the mountains of the district is Chanokite. The annual rainfall in these regions is more than 1900 mm and this situation has further increased. In this region, which is an overflow plain of the Mahaweli River, especially sedimentary floodplain soils are deposited. Because of this, the eastern part of the district can be pointed out as a very favorable area for paddy cultivation.

1. Northern side Plain
2. Matale basin and Knuckles range
3. Parallel range mountains of Laggala

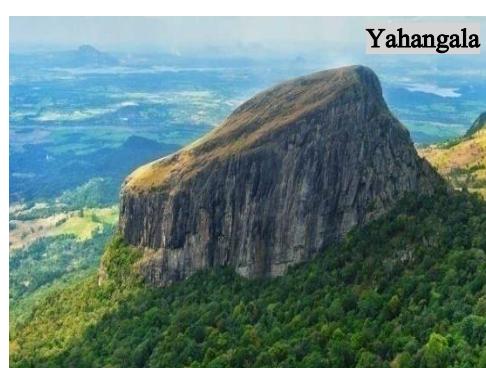
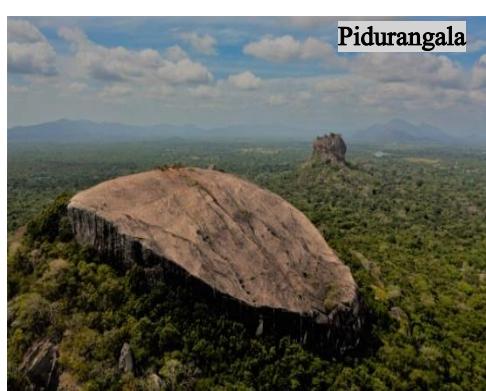
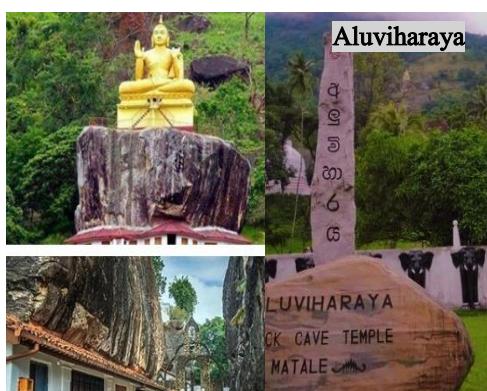
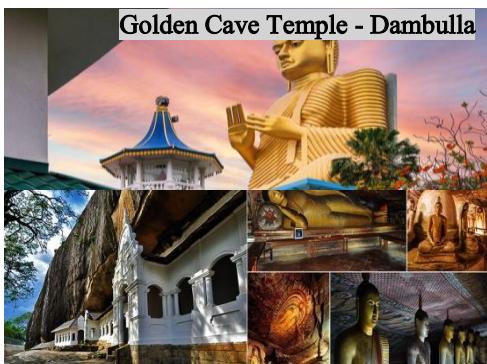
The northern part usually includes Dambulla, Galewela, Pallepola Divisional secretariat divisions of Matale district. This region is full of high hills and remnant hills in places and generally shows the characteristics of a plain and rough terrain. Sigiriya, Dambulla and Beliakanda among the remaining mountains in this region have been famous since ancient times. This plain usually shows an elevation between 500-1000 feet. In ancient times, there were many tanks built across the rivers flowing through the valleys in this valley. Kandalama and Devahuva indicates as large lakes among them. In addition, there are small lakes like Inamaluwa, Thalkote and Sigiriya are also in this area. Lakes in Rajarata are fed by the tributaries flowing through this place. Kala Wewa and Minneriya Wewa are important among them.

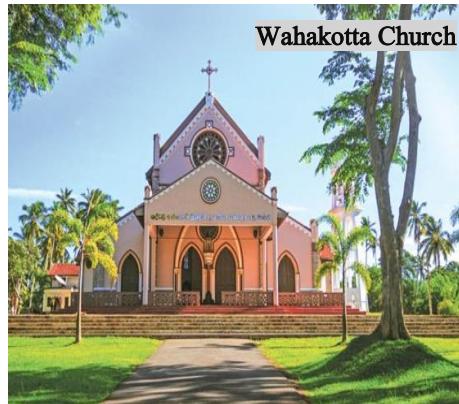
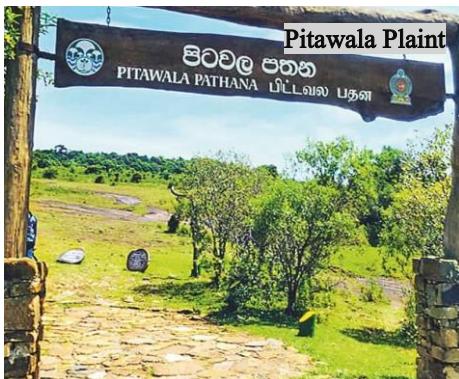
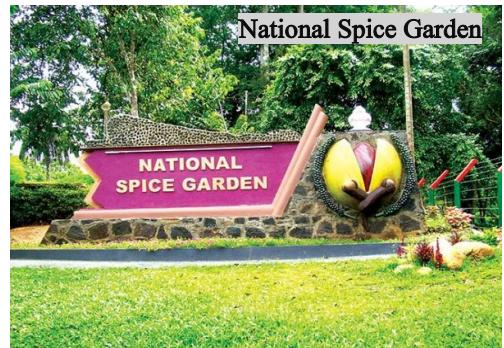
Geologically, the area of Matale can be identified as a basin. The main reason for this is that the city of Matale is surrounded by a mountain ring. Knuckles, Guruluhela-Temple plains, Ovilikanda and the surrounding areas of Matale city surrounded by the Hunnasgiri mountain range are thus located in a treacherous area. This can be clearly observed from the city of Matale. "Sudu ganaga" is the river that flows by complicating the geographical area of this area. This river is fed by many streams flowing from the aforementioned mountain ranges. Knuckles range that indicates a hard geographical nature can meet when reaching to the eastern side from Matale to Rattota. This mountain range got its name because it is like the fingertips of a clenched hand. The average height of this range consisting of five peaks is about 400 feet. The government has designated this area as a strict reserve, which is second to none in the island in terms of natural beauty. Lakegala and Kalu Pahana Mountain are prominent among the isolated mountains in this valley.

It is a prominent feature on the eastern slope of the Knuckles Range. This zone contains with three ridges that spatter parallel to northern side from knuckles range to Laggala Vally. One of these ridges stretches from Thelambugala to wasgamuwa of knuckles. The second ridge has expanded from Wamarapugala to Ambanganga via Ranamure of knuckle range and third one is spreading from Rambukoluwa area to Laggala Udasiya pattu through the view of ridge is not clear. Water streams start from these ridges is connecting with the Ambanganga in bound of the northern side.

Expansion of the forests of the district is also complicated. Central, an East-west and West area of it contains wet zonal forests and north and dry zone forest in low country consists in Laggala-Wilgamuwa area of this district. It receives heavy rainfall through north – east wind though the rainfall to the district in both main monsoon winds. A massive bio-diversity has shown of the knuckles mountain range and it can consider as an initial heritage of Sri Lanka. Although rains are received by the both rains, most of the rains come from the North-East Monsoon winds. The Knuckles range shows a wide biodiversity and this can be considered as a major gift of Sri Lanka. A similar but not as large drop to Horton's Place is located nearby, and a minor Worlds' End is also located at one end of it.

Picturesque Matale District





Basic Information of Matale District -2022

Total Extent of Lands (Sq.Km)	1993
No. of Divisional Secretariat Divisions	11
No. of GN Wasams	545
No. of Villages	1483
No. of Municipal Councils	02
No.of Pradeshiya sabha	11
Agrarian Service Centers	23
Circuit Banglows	10

Members of Parliament

Members of Parliament	05
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Population

Total Population	529962
Male	255565
Female	274397

Education

No. of Education Zones	04
No. of Schools	317

Health

General Hospital	01
Base Hospital	01
Regional Hospitals	18
PHI Divisions	39
Veterinary Officers Division	162

Expansion of Roads

A Grade Roads	28.74Km
B Grade Roads	280.62Km
Roads of Grade C,D,E	427.59Km

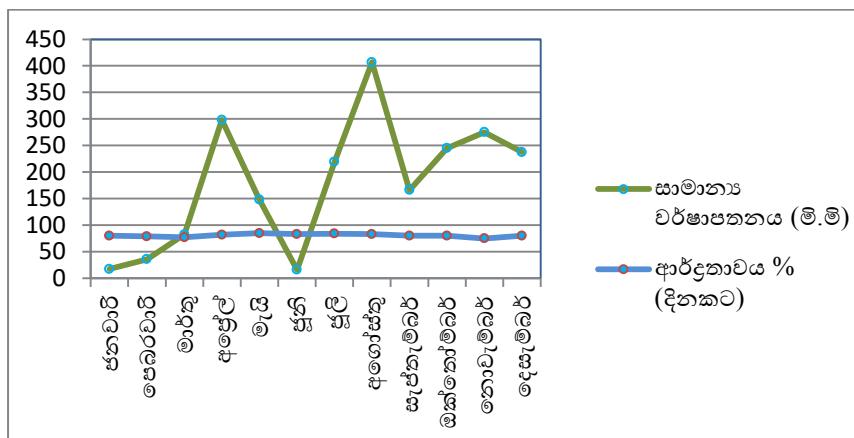
Sacred Places

Temples	458
Hindu Shrines	114
Mosques	69
Catholic Churches	28

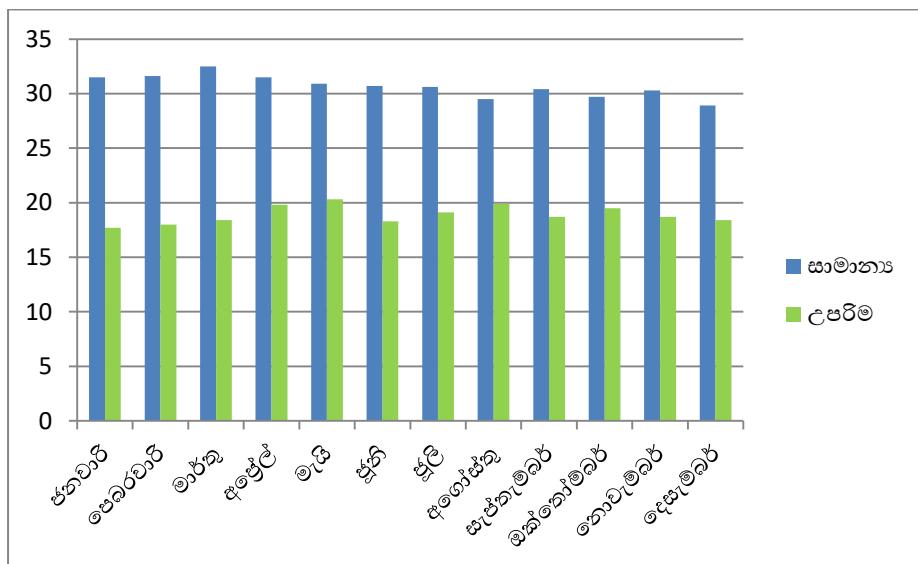
➤ Rainfalls & Temperature of the District

D.S. Divisions	Rainfall			Temperature	
	Month	General Rainfall (mm)		Month	General Rainfall (mm)
1	January	17.5	80	31.5	17.7
2	February	35.7	79	31.6	18.0
3	March	82.4	77	32.5	18.4
4	April	298.3	82	31.5	19.8
5	May	148.3	85	30.9	20.3
6	June	16.0	83	30.7	18.3
7	July	219.0	84	30.6	19.1
8	August	406.9	83	29.5	19.9
9	September	166.0	80	30.4	18.7
10	October	245.0	80	29.7	19.5
11	November	275.0	75	30.3	18.7
12	December	237.5	80	28.9	18.4

General Rainfall & Humidity - 2022 In Graph



General Temperature – 2022 In Graph



1.2 Vision, Mission & Objectives of District Secretariat

Vision

“To reach as the excellent administrative center to the Island through establishing a public related administration”

Mission

“Contribution of the National Development Optimally managing necessary human and physical resources, ensuring a productive and efficient service to fulfill needs of people in Matale District.”

Values

- Transparency - Performing confidently by following all activities in planned participatory methodology.
- Efficiency - Using of resources maximally and frequently
- Productivity - Accomplish any kind of activity in accurate manner.
- Responsibility - Fulfilling the assigned duty properly.
- Accountability - Creating a duty craved environment that made beyond the due duty.
- Equality - Treating public in equal way

Objectives of the District Secretariat

- Up-grading of the social welfare of the district.
- Promoting of social cultural & social security affairs of the district.
- Improving of internal process of the district secretariat.
- Managing of government lands within the district.
- Establishing of formal financial control in the district.
- Developing of infrastructure facilities within district.
- Build up a cosset economic pattern through developing of livelihood development in the district.
- Serving for the renaissance of religions of the district.
- Protecting water-catchments of the district and conservation of the environment.
- Creating an office premises that bring satisfaction for the both internal & external beneficiaries.
- Implementing of Tri-lingual language policy in the district.
- Activities regarding government and non-government organizations of the district.
- Taking actions to minimize the disasters of the district.
- Performing for the Productivity promotion in the district.

Motto

“Speak Well. Satisfy the Public.”

Flag of the Office



Symbol of the Office

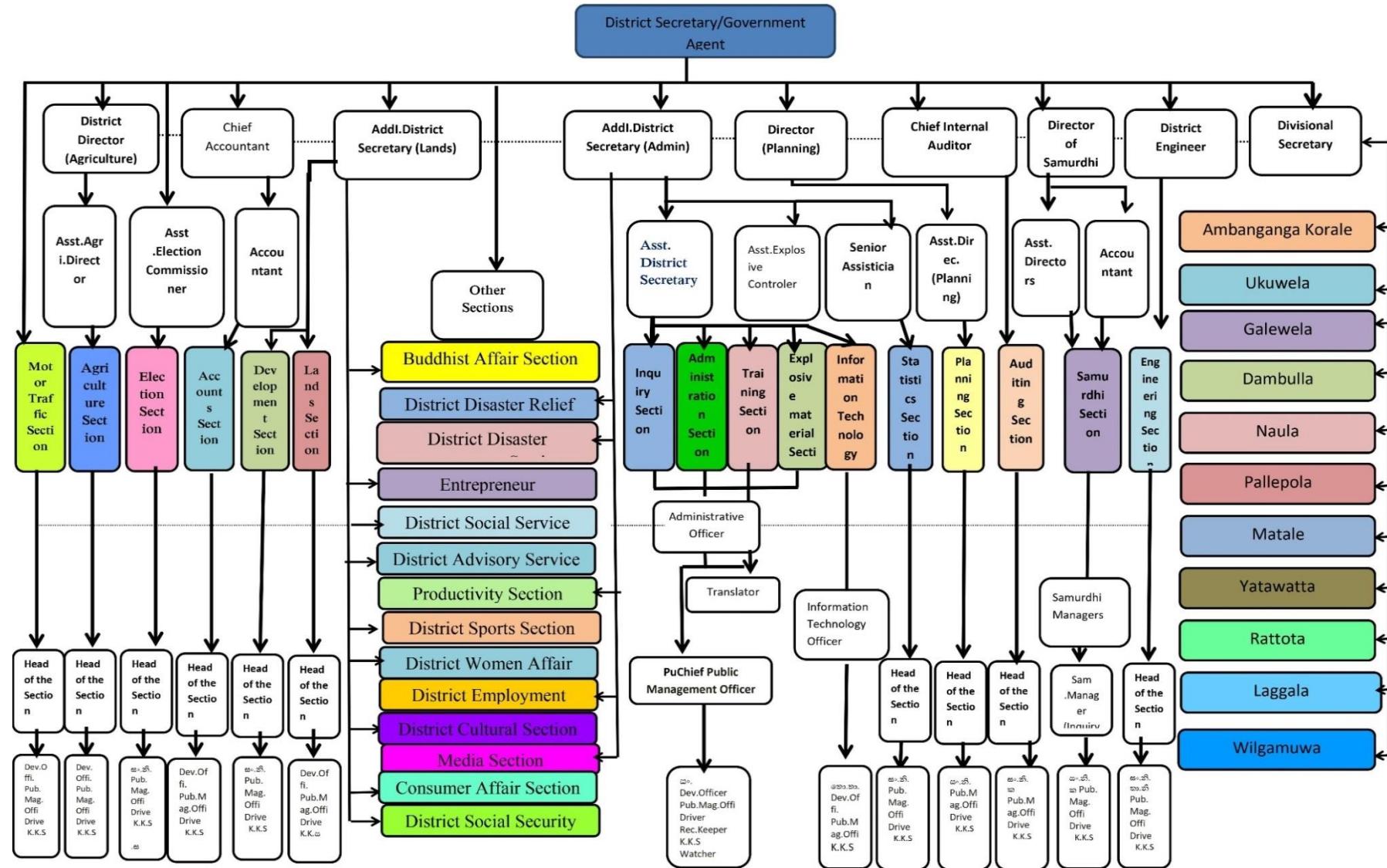


**DISTRICT SECRETARIAT
MATALE**

1.3 Liability of the District Secretariat

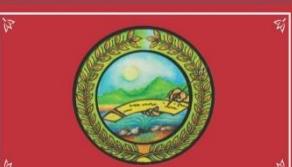
Se. No.	Section	Duties
01	Administration & Establishment Section	❖ Guiding the administrative activities of the district by coordinating regional administrative affairs.(all kind of administrative activities of the officials,Administrative activities of Grama Niladharis, Duties regarding vehicles etc..)
02	Accounts Section	❖ Carry on a perfect management by providing necessary financial allocation for divisional secretariats..
03	Planning Section	❖ Coordinating of all kind of planimplementation activites on regional level & monitoring the progress review of such activities.
04	Lands Section	❖ Coordination of the issues related with lands matters.
05	Development Section	❖ Coordination of activites relevant to the livelihood development of the public in the district and Monitoring of progress review of such activities.
06	Explosive Control Section	❖ Issuing of gun license & explosive material license
07	Agriculture Section	❖ Coordinating of agriculture activities & environmental activities of the district and Getting action to solve the issues related with such matters..
08	Training Section	❖ Human resources development activities of all the officers who involove with the administrative affairs of the district. (Providing Trainings, Skills Development)
09	Audit Section	❖ Preparation of internal control methodology to restrict financial frauds
10	Engineering Section	❖ Planning & Monitoring of all kind of constructions relevant to the capital investments that fortify the administrative activities of the district.
11	Samurdhi Section	❖ Implementation of Livel-hood development programmes
12	Disaster Management Section	❖ Preperation & Implementation of pre-disposition plannings relevant to the disaster management.
13	Buddhist Affairs' Section	❖ Directing necessary activities for the spiritual development of the district and to establish mutual understanding among races
14	Media Unit	❖ Compiling of district informations.
15	Manpower & Employment Section	❖ Implementation of professional skills programmes
16	Social Service Section	❖ Accomplishing duty regarding to the senior citizens,handi-captures,women & children,aids for diseaces, early child-hood development,probation& child activities.
17	Productivity Section	❖ Implementing of productivity measures and concepts in the division
18	Advisory Section & Inquiry Section	❖ Inquiring issues of the public through advices

1.4 Organizational Chart



1.5 Divisional Secretariats

- There are 11 Divisional Secretariats are governing under District Secretariat of Matale.

DS Division	Boundaries of Division	Extent	No.of GN Wasam	No.of Families in the Division
Ukuwela	North –Rattota & Matale DS Divisions South –pathadumbara & Akurana DS divisions of Kandy District East –The slope at west of knuckles Mountain Range West - Boundary of Kurunegala District	73.26 km ²	73	
Naula	North –Dambulla & Galewela South –Matale & Ambanganga Korale East – Elahera & Laggala West - Pallepola DS Division	207.044 km ²	46	
Matale	North –Naula DS Division South –Ukuwela DS Division East –Ambanganga & Rattota DS Divisions West – Yatawatta DS Division	71.96 km ²	52	
Dambulla	North - Palagala & Kekirawa DS Divisions South - Naula DS Division East - Hingurakgoda & Elahera DS Divisions West -Galewela DS Division	456.3 km ²	59	
Laggala	North –Naula & Elahera DS Divisions South –Boundary of Kandy District East –Wilgamuwa DS Division West - Ambanganga & Rattota DS Divisions	375 km ²	37	

Ambanganga	North - Naula DS Division South - Rattota DS Division East - Laggala DS Division West - Matale DS Division	94.93 km ²	20	
Rattota	North - Ambanganga Korale DS Division South - Ukuwela DS Division East - Laggala DS Division West - Matale DS Division	104.88 km ²	54	
Yatawatta	North - Ambanganga Korale DS Division South - Ukuwela DS Division East - Laggala DS Division West - Matale DS Division	65.7 km ²	56	
Galewela	North - Pallepola DS Division South - Ukuwela DS Division East - Matale DS Division West - Kurunegala District	192.4 km ²	59	
Pallepola	North - Galewela DS Division South - Yatawatta DS Division East - Naula DS Division West - Ibbagamuwa DS Division of Kurunegala District	80.5 km ²	46	
Wilgamuwa	North - North Central Provincial Boundary South - Minepe DS Division East - Mahaweli River West - Laggala DS Division	256 km ²	39	

1.6 Other Ministries & Departments Implementing under the supervision of District Secretariat

➤ **Lands Section**

S e. N o.	Responsibility Field / Activity relevant to Action Plan	Allocated Allocation (Rs.)	Total Expenditure(Rs .)	Expected Target Groups	Progress
1	Coordination of issues that arise when working by Divisional Secretaries according to the Lands development act & Government Lands Act	-	-	285	Forward issues to relevant institution and Granting relevant decisions that relevant to solve issues which forwarded for the Mobile Services held for solve lands problems. Advising for Divisional Secretaries for further action regarding the matter. Problems solving programmes for year 2021 had conducted by identifying unsolved problems related with lands during long terms in all the divisional secretariat divisions through an integrated access.
2	Effective Supervision	-	-		Identifying of unsolved land problems in long term period in all divisional secretariat divisions and conducting solving issues through an integrated access. Conducted progress review meetings, calling relevant progress and consideration and Feed back regarding it.
3	Checking falling of trees according to the Circular No.4/1/1/1 and dated 30.12.2005 & 29.03.2006 of the Secretary of Ministry of Agriculture.	-	-	Numbers of Jack trees approved to falling down are 168 and Number of Coconut trees are 261.	Providing approval for tree felling permits by checking applications when forwarded than 03 trees of Jack, Bread fruit and female palm.
4	Activities relevant to the District Compensation Committee.	Allocation. 6.492937.00	5,276,016.00 (For payment of compensations) 12,000.00 (Including entertainments)	76	Forwarding compensation applications for approval which caused by Wild – Elephants.
5	Coordination between Agencies that implementing development projects and public				.Coordination of relevant institutions for resolve lands issues that arise at implementing of development projects and giving instruction to solve problems as well as announcing decisions.,

➤ District Environment Activities

Se. No.	Programme	Description regarding Programme
1	District Environment Committee	It has instructed to conduct the District Environment Committee on Tuesday of second week in every month to send the report to the presidential secretariat as per the letter No. PS/DSP/ENV/2/7/9 & dated 18.03.2019 of the President. Accordingly, Identifying & Discussing of environment issues existing in the Matale district and obtaining of agreements had been done with the participation of all the parties and the report has been forwarded to the Presidential Secretariat
2	Proceed regarding District Environmental issues <ul style="list-style-type: none"> Regarding Conservation of water reservations in Elwala, Wariyapola Watta. Activities about the public remonstrance regarding quarries located in surrounding at Managala, Wilgama. Activities regarding Bisoella reservation at Hulangala. Activities regarding public remonstrance related to the conservation of water springs older than 100 years in Rattota. 	Relevant actions are being taken for those issues by committees appointed under the supervision of the Divisional Secretary.
3	Programme on Planting trees for World Environment day	It had conducted on due date at the GA's bungalow that presided over by District Secretary of Matale with participation of other officers of the staff.

➤ Development Section

➤ Social Services Section

- Services rendered in year 2022 by Social Service Department and District Secretariat for Disable People

Se. No	Department	Development Field	Programme	Provisions Provided (Rs.)	No. of beneficiaries
1	Ministry of Women , Child Affairs and Social Welfare	Social Services Activities	Payment of disable allowance – Rs.5000/- per each person	140,580,000.00	2343
2	Ministry of Women , Child Affairs and Social Welfare	Social Services Activities	Payment of Kidney Allowance Rs.5,000/- per person	146,760,000.00	2446
3	Social Services Department	Social Services Activities	Performance Review Meeting	49,010.00	168
4	Social Services Department	Social Services Activities	Empowerment of District Swashakti Organizations	6,440.00	204
5	Social Services Department	Social Services Activities	Sports festival for people with disabilities	110,000.00	250
6	Social Services Department	Social Services Activities	Providing direct assistance	60,000.00	3
7	Social Services Department	Social Services Activities	"Swabhiman" District and National Tournament	24,800.00	60
8	Social Services Department	Social Services Activities	Conducting job interviews for Vocational Trainings	74,200.00	220

➤ **Buddhist Affairs Section**

Se. No.	Programme	Divisional Secretariats	Projects	Provided Allocation (Rs.)	Expenditure (Rs.)	Balance Amount (Rs.)
1	“Punya Grama” Programme	Rattota	For the Spiritual Programs of Dankanda Village	9,5000.00	9,5000.00	-
2		Yatawatta	For the Spiritual Programme of Selagama East Village	14,500.00	14,500.00	-
3		Pallepola	For the Spiritual Programme of Thalakiriya gama East Village	19,500.00	19,500.00	-
4		Ukuwela	For Charity Evaluation Program	40,000.00	40,000.00	-
5		Laggala Pallegama	For Charity Evaluation Program	40,000.00	40,000.00	-
6		Naula	For Punyagrama” Spiritual Programmes and “Punyagrama” Evaluation Programme	75,000.00	75,000.00	-
7		Ambanganga Korale	For Punyagrama” Spiritual Programmes and “Punyagrama” Evaluation Programme	65,000.00	65,000.00	-
		District Secretariat	For the national drug prevention program operational under the sustainable “Punyagrama” (charity) Programme	36500,00	10,000.00	26,500.00
8	Cremation Ceremony	Within DS divisions of Galewela, Ukuwela, Dambulla, Ambanganga and Rattota	For 09 Ven. Theros and 01 Silmatha in 05 Divisional Secretariat Divisions	95,000.00	95,000.00	
9	For Silmatha Meetings	District Secretariat	Payment of travel expenses for three meetings of Silmatha Association of Matale District	65,000.00	58,500.00	6,500.00
10	Daham Sarasaviya	District Secretariat and Naula Divisional Secretariat	Payment of Lecture Fee and Common amunities for Dhamma University Diploma Course	158,200.00	155,700.00	2,500.00

11	For Jaya Prith Chanthing Programme	District Secretariat	Jaya Pirith Chanting -2022 For taking Venerable Theros to the BMICH	12,000.00	12,000.00	-
12	Providing text books for Dhamma Schools	11 DS Divisions of Matale District	For 11 Dhamma Schools in 11 DS divisions of Matale District	155,264.00	155,264.00	-
13	For Dhamma School Teaching Allowance	11 DS Divisions of Matale District	For Payment of Teachers' Allowance for 3665 in 11 DS divisions of Matale District	12,094,500.00	11,411,400.00	683,100.00
14	Providing of uniforms for male teachers in Dhamma Schools	11 DS Divisions of Matale District	For Payment of Teachers' Allowance for 490 male teachers in 11 DS divisions of Matale District	833,000.00	814,300.00	18,700.00
15	Purchasing of Stationaries	For 25 of Buddhist Affairs Coordinators who are serving in District Secretariat & Divisional Secretariats	For Purchasing of stationaries for 25 of Buddhist Affairs Coordinators who are serving in District Secretariat & Divisional Secretariats	53,400.00	53,400.00	-
16	For monthly Meetings	District Secretariat	For conducting quarterly meetings of Buddhist Affairs Coordinators	12,000.00	12,000.00	-

➤ Cultural Section

Se . N o.	Department/ Institution	Development Field	Project	Programme	No. of approv ed Project	Allocated Provisions	No. of Projects Complet ed	Expenditure	No. of Beneficia ries
1	Dept. of Cultural Affairs	Art Movements	Multi- Religious Programme	Programme on Religious harmony that had conducted at the Bernard Aluvihare Stadium in Matale by inviting to all multi religious nobles	1	10,000.00	1	10,000.00	300
2	Dept. of Cultural Affairs	Art Movements	Providing assistance for Arts Academies	Providing Assistance for active Kalayathana of Matale District.	1	186,500.00	1	186,500.00	35
3	Dept. of Cultural Affairs	Art Movements	Giving Assistance for Artists who need assistance.	Providing assistance for low income generating Artists of Matale District.	1	1,170,000.00	1	1170.000.00	117
4	Dept. of Cultural Affairs	Literature Activities	Conducting of Regional & District Literature festivals	Conducting of Literarture Festival by appreciating the Poets who submitting their own creations that targeted to all 11 DS division and District Secretariat.	12	500,000.00	12	500,000.00	3500
5	Dept. of Cultural Affairs	Traing for Officers	Conducting of training programmes for officers in quarterly Base	Providing of necessary Instructions for conducting and Reviewing Progress in monthly basis by callingDepartmental Officers.	3	18,000.00	3	18,000.00	45

1	6	Dept. of Cultural Affairs	Art Movements	Dolos Mahe Pahana (oil lamp that lighting throughout the year)	Creative Programmes have introduced by Department of Cultural Affairs to carry on in each month. Numbers of programmes such as Establishment of Easthetic Children Soceities, Conducting of songs analyzing programmes,Implementing of Prompt Poem Training Programmes, Conducting of Programmes on Coconut leaves Creations, Distribution of seeds for farmers for homestead gardening, Training Pre-school teachers for folk sports, Helding of domestic food cultural programmes, Implementing of folk sports programmes by Childrens' Soceities are being implemented under this task.	52	150,000.00	52	150,000.00	4000
	7	Dept. of Cultural Affairs	Art Movements	Providing of Funeral aids	Providing Financial Supports for deceased Artists.for their cremation	4	40,000.00	4	40,000.00	4
	8	Dept. of Cultural Affairs	Art Movements	“Suwadam”(Better Health) for Artists Programme	Drew attention for caring of Artists and giving assistance for them	66	178,475.00	66	178,475.00	66
	9	Dept. of Cultural Affairs	Art Movements	Providing Medical Assistance	Giving Financial Supports for Artists who have bad health condition	5	50,000.00	5	50,000.00	5
	10	Dept. of Cultural Affairs	Development Activities	“Nenasara” Library Project	Providing of set of books for Libraries in Matale District.	1		23		5000
	11	Dept. of Hindu Religious and Cultural Affairs	Development Activities	Reconstruction activites of Hindu Shrines	Reconstruction of Hindu Shrines in Matale District	156	780,000.00		780,000.00	156
	12	Dept. of Hindu Religious and Cultural Affairs	Education	Providing allowance for the teachers at Dhamma Schools	Providing of allowance to encourage the teachers at Dhamma Schools.	50	250,000.00	50	250,000.00	50

➤ **Child Probation Authority**

Se.No.	Responsibility Field/Activities as per the Action Plan	D.S Division	Allocation (Rs.)	Total expenditure (Rs.)	Expected Beneficiary Grops
1.	Providing of education assistance for children related with school children security committee	Matale, Naula, Pallepola, Ukuwela, Galewela, Yatawatta, Dambulla, Laggala Pallegama	120,000.00	120,000.00	40 Schools
2.	Implementation of child security programme on divisional level	Naula, Dambulla, Galewela, Matale, Laggala, Pallegama	87,500.00	87,500.00	25 Programmes
3.	Programme on ensuring of the security of children in sudden disaster situations.	11 Divisional Secretariat Divisions	20,000.00	20,000.00	10 Children
4.	Programme on making aware the owners of lodges that provide temporary staying facilities	District Secretariat	33,250.00	33,250.00	45 Owners of Institutions
5.	Providing educational assistance to vulnerable, marginalized and vulnerable children identified through 1929	District Secretariat - Matale	58,000.00	58,000.00	12 Children
6.	Programme on care confirmation of the children at Estate Side	Matale	36,250.00	36,250.00	80 Estate Community
7.	Monthly progress review meeting	District Secretariat	45,200.00	45,200.00	10 Meetings
8.	Providing dry food and educational materials to the children in economically disadvantaged families	Matale, Naula, Pallepola, Ukuwela, Galewela, Yatawatta, Dambulla, Laggala Pallegama, Ambanganga Korale	200,000.00	200,000.00	40 Families
9.	Establishment and updating of School Child Safety Committees	Matale, Naula, Ukuwela, Galewela, Yatawatta, Dambulla, Laggala Pallegama, Ambanganga Korale			84 Committees
10.	Investigation and coordination of child abuse complaints (through 1929 and through direct complaints).	Within District			240

11.	Child Safety Awareness Programs (without allocation)	Within District			
12.	Monitoring of Children's Home				Supervision of 08 Child Development Centers
13.	Scholarship Programme for Children	Naula		Monthly Rs. 2000 per year and Rs.3000 per month throughout the year	02 Children
14.	"Sithuvili Piyapath" (Wings of Thoughts) District Painting Competition and Student Evaluation	Within District			50 Students

➤ Ministry of Labour & Foreign Employments

DS Office	Trained Labour Force				Resocialization				Livelihood Development				Providing School Equipments			
	Allocation (Rs.)	Programmes	Beneficiaries	Expenditure (Rs.)	Allocation (Rs.)	Programmes	Beneficiarie	Expenditure (Rs.)	Expenditure (Rs.)	Programmes	Beneficiari	Expenditure (Rs.)	Expenditure (Rs.)	Programmes	Beneficiari	Expenditure (Rs.)
Matale	6,000.00	1	60	6,000.00	5,000.00	1	9	5,000.00	4500	1	8	4500	-	-	-	-
Yatawatta	6,000.00	1	37	6,000.00	10,000.00	1	29	10,000.00	-	-	-	-	-	-	-	-
Pallepola	-	-	-	-	5,000.00	1	13	5,000.00	-	-	-	-	-	-	-	-
Galewela	-	-	-	-	10,000.00	1	20	10,000.00	6500	1	13	6500	-	-	-	-
Dambulla	6,000.00	1	30	6,000.00	10,000.00	1	20	10,000.00	-	-	-	-	-	-	-	-
Naula	-	-	-	-	5,000.00	1	13	5,000.00	-	-	-	-	50,000.00	1	10	50,000.00
Laggala	6,000.00	1	25	6,000.00	-	-	-	-	4500	1	15	4500	-	-	-	-
Rattota	6,000.00	1	30	6,000.00	8,000.00	1	15	8,000.00	4500	1	8	4500	-	-	-	-
Ukuwela	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	30,000.00	5	182	30,000.00	53,000.00	7	119	53,000.00	20,000.00	4	44	20,000.00	50,000.00	1	10	50,000.00

➤ **Promotional Programmes for Foreign Employments**

DS Division	Promotional Programmes - (Without Financial Allocations)	
	Programmes	Beneficiaries
Matale	11	276
Yatawatta	4	110
Pallepola	7	272
Galewela	8	240
Dambulla	7	285
Naula	2	165
Laggala	1	35
Wilgamuwa	0	0
Ambanganga Korale	4	120
Rattota	7	327
Ukuwela	8	177
Total	59	2007

• **District Progress Reviewing Meetings**

Quarter	Date Conducted	Allocation (Rs.)	Venue Conducted	Expenditure (Rs.)
Quarter 01	2022.03.30	6,800.00	District Secretariat	6,800.00
Quarter 02	2022.06.28	6,800.00	Online - ZOOM	
Quarter 03	2022.09.28	6,800.00	Online - ZOOM	
Quarter 04	2022.11.30	6,800.00	District Secretariat	6,800.00

➤ **Adults Development Section**
 • **Implemented Programmes**

Se. No.	Department	Development Fields	Programme	Allocations provided (Rs.).	No. of Beneficiaries
1	Ministry of Women, Child Affairs and Social Empowerment	Elder Service Activities	Elderly allowance payment as Rs.2,000/- per person	283,416,000.00	11809
2	Ministry of Women, Child Affairs and Social Empowerment	Elder Service Activities	Centenary gratuity payment Rs.5,000/- per person	1,140,000.00	19
3	National Adults Secretariat	Elder Service Activities	Issuance of adult identity cards	ஏது	1289
4	National Adults Secretariat	Elder Service Activities	Construction of "Diriya Piyasa" houses	1,000,000.00	2
5	National Adults Secretariat	Elder Service Activities	Providing necessary equipment to Day Care Centers	1,000,000.00	2
6	National Adults Secretariat	Elder Service Activities	Pilgrimages	200,000.00	04 Elders' Societies
7	National Adults Secretariat	Elder Service Activities	Providing self-employment assistance	240,000.00	8
8	National Adults Secretariat	Elder Service Activities	Providing healthcare assistance	625,000.00	25
9	National Adults Secretariat	Elder Service Activities	Providing minimum facilities for the elderly to live in their own homes	4,023,028.00	56

➤ Early Child Hood Development Section

Se. No.	Programmes/ Activities	Completion Indicatore	Provided Allocation (Rs.)	Grand Total		Expenditur Head
				Finance (Rs.)	Physical Progress as per the Completion Indicator (No. of Programmes or Beneficiaries)	
1	District Progress Review Meetings	No. of Meetings	6000	6000	47	Deposits
2	"Uttama Pooja" (Nobel Offering) Nutritional allowance for pregnant mothers	Numbers of Beneficiaries	99120000	3240000	41549	403-02-04-1-1501 and 171-2-08-001-1501
3	"Guru Abhimani" –(Pride of Teacher) Preschool Teacher Allowance	Numbers of Beneficiaries	12433759	12372500	4949	403-02-04-03-1409(11)
4	Breakfast program for preschool children	Numbers of Beneficiaries	1066890	690330	Bills in hand March 565670.00 & Bills in hand May 501450.00	403-02-04-2-1501
5	"Aruna dakina rata" (see the Pattern of dawn) Programme	Numbers of Beneficiaries	220000			Providing of Rs. 20000.00 for each DS division.

6	Early Childhood National Week		Numbers of Beneficiaries	231000.00	231000.00	Providing 77 Parcels	Provide 07 Parcels per each DS division
7	"Welikeliyen pitu atharata"(To book from play ground) Programme		Numbers of Beneficiaries	80000.00	0.00	0	June 21 and 28 are scheduled to be implemented.
8	"Mathru Abhimani" – (Pride of Mother) Programme		Numbers of Beneficiaries	132000.00	132,000.000	make awearing the pregnant mothers as 40 groups	Providing Rs.12000.00 for each DS division
9	Assessment		Numbers of Beneficiaries	550000.00	550,000.000	440	
10	"Igenumu" – (Let's Learn) Circle Programme		Numbers of Beneficiaries	550000.00			
11	07 days Teachers Training (Tamil Medium)		Numbers of Beneficiaries	300000.00	300000.00	55	
	Total			114,689,649.000	96539830.00		

Awearing Parents about health and Wellness habits
14/09/2022

"Mathru Abhimani (Pride of Mothers)
Awearing Pregnant Mothers 13/09/2022

Awearing Pre-school children about good health habits



➤ **Ministry of Public Services, Provincial Council & Local Government – National Language Section**

Se. No.	Programme	No.of Progra mmes	Provided allocations (Rs.)	Expenditure (Rs.)
01	Conducting of training courses for Public Officers	21	-	-
02	Preparation of Name Boards	2	200,000.00	200,000.00
03	Providing of books for libraries in Matale District	3	150,000.00	150,000.00

➤ **Child Rights Promotion Section**

➤ Progress of the Programmes implemented under allocation of Department of Probation and Child Security. - 2022

Se. No.	Programme	Allocation (Rs.)	Financial Progress (Rs.)	Physical Progress (Programme s)
I	Expenditure Head - 217-02-02-05-2202			
1	District Progress Review Meetings	21,600.00	17,320.00	6
2	Conducting District Children's Council Meetings	10,000.00	-	2
3	Capacity building programs for children on how to be a valued child	55,000.00	50,000.00	9
4	Conducting Children's Council Meetings - Regional	54,000.00	54,000.00	17
5	Conducting regional operational committee meetings on child rights	106,000.00	106,000.00	35
6	Providing financial and non-financial support through protection plans to families with vulnerable children	275,270.00	275,270.00	9
7	Conducting mobile services and providing legal documents for children of marginal community	15,000.00	15,000.00	94
8	World Children Day Programmes	30,000.00	30,000.00	2322
	Total	566,870.00	547,590.00	2494
II	Expenditure Head- 217-02-02-06-2202			
1	“Kepakaru” (caregiving Parents)Students scholarship Programme	462,000.00	460,700.00	55
2	Providing educational support to children who attend intermittent school and are at risk of dropping out	66,000.00	60,000.00	60
3	Assistance for Twin birth	38,500.00	38,500.00	7
4	Providing medical and nutritional support	118,500.00	118,500.00	42
5	Providing emergency assistance to distressed children	20,000.00	20,000.00	6
6	Developing children's capacity for safe internet use	16,000.00	16,000.00	10
7	Reserve school equipment resources	65,000.00	63,286.05	65
	Total	786,000.00	776,986.05	245
III	Expenditure Head - 403-2-4-6(2509)13, 171-2-08-006-(2509)13			
1	Providing financial and non-financial support through protection schemes to families with vulnerable children	2,118,910.28	2,118,910.28	47
2	Programme to support for Twin Child	15,000.00	15,000.00	4

3	Establishing a resource pool for providing school equipment for economically disadvantaged children	20,000.00	20,000.00	20
4	Other			
5	Other			
Total		2,153,910.28	2,153,910.28	71
IV	Expenditure Head - 171-2-8-12-2202-0/13			
1	UNICEF support for high-risk children	14,000.00	14,000.00	28
	Total	14,000.00	14,000.00	28

➤ **Advisory Activities –Ministry of Women, Child Activities & Social Empowerment**

Reason	No. of Programmes without allocation	No. of Programmes with allocation	Allocation Amount	No. of Beneficiaries
Psychological counseling programs	58	-	-	3967
Advocacy Program for “Saubhagya”(Prosperity) Production Villages	-	1	Rs.10000.00	25
Individual counseling	-	-	-	New Beneficiary 58 Returning clients 81

➤ **Womens'Affairs Development Section**

Funded Ministry	Programme/ Activity	No. of Programmes & Projects	Received Allocations (Rs.)	Actual Expenditure (Rs.)	Date that conducted the Programme
Ministry of Women, Child Affairs and Social Welfare 171-02-06-07-2509 District Secretariat – Matale.	1.Programme on appraising of successful entrepreneurial women in district basis when concurrence to the International Womens' Day.	1	5,000.00	5,000.00	21/02/2022
	2. Provide relief for the women who are being victimized on Gender Imbalance.	1	5,000.00	5,000.00	November 2022
Ministry of Women, Child Affairs and Social Welfare 171-02-06-07-2509 Divisional Secretariat - Laggala	1.Programme on providing of assistance for self-employments to strengthen domestic holding women in economically and socially	2	100,000.00	100,000.00	March 2022
	2. Provide relief for the women who are being victimized on Gender Imbalance.	1	5,000.00	5,000.00	November 2022
	3. Training Programme for make persuade for income generation methods	1	16,650.00	16,650.00	15/3/2022& 16/3/2022
Ministry of Women, Child Affairs and Social Welfare 171-02-06-07-2509 Divisional Secretariat - Wilgamuwa	1. Training Programme for make persuade for income generation methods.	1	16,650.00	16,650.00	22/6/2022 23/6/2022
	2. Programme for strengthn the women who have special needs in both economic and social basis.	1	145,000.00	145,000.00	November 2022.
	3. Provide relief for the women who are being victimized on Gender Imbalance.	1	5,000.00	5,000.00	November 2022.
Ministry of Women, Child Affairs and Social Welfare 171-02-06-07-2509 Divisional Secretariat - Naula	1. Training Programme for make persuade for income generation methods	1	16,650.00	16,650.00	25.06.2022 26.06.2022
	2. Programme for strengthn the women who have special needs in both economic and social basis.	2	80,000.00	80,000.00	June 2022
	3. Provide relief for the women who are being victimized on Gender Imbalance.	1	5,000.00	5,000.00	November 2022
Ministry of Women, Child Affairs and Social Welfare 171-02-06-07-2509 Divisional Secretariat - Galewela	1 Training Programme for make persuade for income generation methods.	1	16,650.00	16,650.00	18/5/2022 19/05/2022
	2. Programme for strengthn the women who have special needs in both economic and social basis.	1	65,000.00	65,000.00	23/6/2022
	3. Programme on providing of assistance for self-employments to strengthen domestic holding women in economically and socially	1	98,490.00	98,490.00	23/6/2022
	4. Provide relief for the women who are being victimized on Gender Imbalance.	1	5,000.00	5,000.00	November 2022

Ministry of Women, Child Affairs and Social Welfare 171-02-06-07-2509 Divisional Secretariat - Rattota	1. Programme on minimizing the economical crisise of women	2	130,000.00	130,000.00	June 2022
	2. Provide relif for the women who are being victimized on Gender Imbalance..	1	5,000.00	5,000.00	November 2022
	3. Conducting of awearness programmes for uplifting of the life condition of the women at estate sector (national Women Committee Provisions)	1	37,800.00	37,800.00	12/7/2022
Ministry of Women, Child Affairs and Social Welfare 171-02-06-07-2509 Divisional Secretariat - Matale	1. Provide relif for the women who are being victimized on Gender Imbalance..	1	5,000.00	5,000.00	November 2022
	2. Conducting of awearness programmes for uplifting of the life condition of the women at estate sector (national Women Committee Provisions)	1	37,800.00	37,800.00	29/11/2022
	3. Alternative income generation programmes for women who expect to go to abroad	1	50,000.00	50,000.00	20/12/2022
Ministry of Women, Child Affairs and Social Welfare 171-02-06-07-2509 Divisional Secretariat - Yatawatta	1. Provide relif for the women who are being victimized on Gender Imbalance..	1	5,000.00	5,000.00	November 2022
	2. Conducting of awearness programmes for uplifting of the life condition of the women at estate sector (national Women Committee Provisions)	1	37,800.00	37,800.00	04/01/2022
Ministry of Women, Child Affairs and Social Welfare 171-02-06-07-2509 Divisional Secretariat - Dambulla	2. Provide relif for the women who are being victimized on Gender Imbalance..	1	5,000.00	5,000.00	November 2022
Ministry of Women, Child Affairs and Social Welfare 171-02-06-07-2509 Divisional Secretariat - Laggala	1. Provide relif for the women who are being victimized on Gender Imbalance..	1	5,000.00	5,000.00	November 2022
	2. Alternative income generation programmes for women who expect to go to abroad	1	67,000.00	67,000.00	22/12/2022.
Ministry of Women, Child Affairs and Social Welfare 171-02-06-07-2509 Divisional Secretariat - Ukuwela	1. Provide relif for the women who are being victimized on Gender Imbalance..	1	5,000.00	5,000.00	November 2022
	2. Conducting of awearness programmes for uplifting of the life condition of the women at estate sector (national Women Committee Provisions)	1	37,800.00	37,800.00	November 2022

➤ **Explosive Material Section**

• **License for Guns**

Se. No.	Activites Fulfilled	Progress	
		Physical	Financial (Rs.)
01	Renewal of Gun License annually,		
	For Agriculture activities	1056	105,600.00
	For Non- agricultural activities	138	27,600.00
02	For Watcher License	97	97 0.00
03	Issuing of Lost Certificates	03	30.00
04	Issuing of applications for new gun license	270	2,700.00
05	Selling of assessed guns	28	468,000.00
Total			604,900.00

• **Issuing of License for explosive materials**

Se. No	Activites Fulfilled	Progress	
		Physical	Financial (Rs.)
01	For commercial valued stone excavation industry	85	116,000.00
02	For Non- commercial Activities	05	4,250.00
03	For Projects	06	37,000.00
04	For Production of Box of Matches	01	4,000.00
05	Obtaining extra explosive materials for license issued	04	-
Total			161,250.00

➤ **Internal Audit Section**

- **Information regarding forwarding of Audit Quarries and Obtaining of answers from Divisional Secretariats**

Se. No.	Divisional Secretariat	No. Of Audit Quarries	Date when sent the Quarries
01	District Secretariat	03	27.04.2022./ 22.08.2022. 27/07.2022.
02	Yatawatta	03	09.02.2022. / 12.08.2022. 25.11.2022.
03	Ambanganga Korale	04	21.03.2022. / 21.03.2022. 09.09.2022. / 07.01. 2022.
04	Galewela	03	01.08.2022. / 29.08.2022. 28.11.2022
05	Dambulla	02	27.04.2022. / 09.11.2022.
06	Pallepola	02	17.06.2022. / 23.11. 2022.
07	Laggala	04	25.04.2022. / 16.09.2022. 10.11.2022. / 21.11. 2022.
08	Matale	06	19.01.2022. / 16.02.2022. 16.02.2022. / 28.02.2022. 21.06.2022. / 21.12.2022.
09	Naula	03	12.05.2022. / 25.07.2022. 28.11.2022
10	Rattota	03	09.05.2022. / 21.11 2022. 11.01.2023.
11	Wilgamuwa	05	20.04.2022. / 20.04.2022. 01.07.2022. / 04.10. 2022. 07.10.2022.
12	Ukuwela	05	10.03.2022. / 06.04.2022. 09.05.2022. / 26.10.2022. 21.11.2022.

- **Audit Management Committees Conducted in Year 2022**

Office	Date Conducted the First Quarter	Date Conducted the Second Quarter	Date Conducted the Third Quarter	Date Conducted the Fourth Quarter
District Secretariat	15.03.2022	29.06.2022.	14.09.2022	30.11.2022
Naula	12.01.2022	28.06.2022	31.08.2022	17.11. 2022
Rattota	27.01.2022	09.06.2022	28.09.2022	06.12.2022
Ambanganga Korale	27.01.2022	09.06.2022	28.09.2022	06.12.2022
Wilgamuwa	17.02.2022	31.05.2022	21.09.2022	01.12.2022
Dambulla	14.01.2022	21.06.2022	31.08.2022	17.11.2022
Laggala	17.02.2022	31.05.2022	21.09.2022	01.12.2022
Ukuwela	03.03.2022	16.06.2022	30.09.2022	22.11.2022
Pallepola	23.03.2022	03.06.2022	09.08.2022	22.12.2022
Galewela	23.02.2022	03.06.2022	09.08.2022	22.12.2022
Matale	03.03.2022.	26..08.2022	19.08.2022	15.11.2022
Yatawatta	21.01.2022.	05.05.2022	30.08.2022	22.12.2022

- **Issuing Orders of Government Agent**

Se. No.	Reason	No. of Order
01	අනිකාල දිමනා නිවාඩු දින වැටුප් කළමණාකරනය හා වියදම් පාලනය Management of Overtime and days pay wages and Cost reducing	01/2022

➤ **Engineering Section**

Se. No.	Development Projects	Estimate Amount (Rs.)	Physical Progress %	Expenditure (Rs.)
1	Repairs and improvements of Provincial Community Imendation office located at District Secretariat - Matale	354,385.83	100	354,385.83
2	Construction of safety fence around the land and its access road that identified for the establishment of the proposed Dambulla Ambul Ambe industrial park at Ambulambe of Dambulla.	10,000,000.00	100	9,099,060.00
3	Necessary repairs of the Quarters at No.30/19, MC Road, Matale	2,065,309.32	100	2,065,309.32
4	Necessary repairs to the Quarters at No.99/18, Dharmapala Mawatha , Matale	296,497.07	100	289,471.92
5	Necessary repairs to the Quarters at No.99/10, Dharmapala Mawatha , Matale	33,969.90	100	33,969.90
6	Necessary repairs to the Quarters at No.99/17, Dharmapala Mawatha , Matale	14,450.00	100	14,450.00
7	Necessary repairs of the Quarters at No.14, MC Road, Matale	42,919.15	100	34,602.48
8	Necessary repairs of the Quarters at 22, MC Road, Matale	1,363,880.27	100	1,363,880.27
9	Necessary repairs of the Quarters at 40/09, MC Road, Matale	212,783.73	100	210,362.00
10	Necessary repairs of the Quarters at 40/10, MC Road, Matale	392,228.10	100	390,088.73
11	Necessary repairs of the Quarters at 40/20, MC Road, Matale	256,003.47	100	243,803.36
12	Necessary repairs of the Quarters at 85/5B, Kaludewala, Matale.	363,139.99	100	330,110.31

➤ **Ministry of Justice, Human Rights & Law Reforms**

➤ **District "Samatha" Training Officer**

Se. No.	Responsible Field/Activities according to the Action Plan	D.S Division	Allocated Provision (Rs.)	Total expenditure (Rs.)	Progress
01	Training Programme on Samatha Board - Dambulla	DS Office Dambulla	106,850.00	98,300.00	100%
02	Training Programme on Samatha Board - Pallepola	DS Office Pallepola	91,900.00	91,900.00	100%

• **District Disaster Management Center**

No. of DS divisions faced to disasters in 2022	11
No. of GN Wasam that affected by disasters	136
No. of Families Victimized	346
No. of Persons Victimized	1294
Housing damages -Full	2
Housing damages - Semi	172
No. of deaths	2

➤ **Emergency response activities for Disasters**

Se. No.	Date	DS Division	GN Wasam	Reason	Expenditure Amount (Rs.)
1	29.03.2022	Rattota	Neluwakanda	Demolition of stone blocks that are dangerous to houses	69,979.91
2	29.03.2022	Matale	Hulangamuwa	Removal of stone blocks that had fallen to block the road	415,000.00
3	01.04.2022	Yatawatta	Gammulla	Demolition of stone blocks that are dangerous to the house	98,000.00
4	09.12.2022	Rattota	Alwatta	Cutting and removing a tree that fell on the road and was stuck on power lines	3,000.00
5	25.12.2022	Rattota	Madakumbura/Maussawa	Removal of fallen stones and soil blocking the road	59,640.00
6	25.12.2022	Ambanganga Korale	Hunukete	Removal of fallen stones and soil blocking the road	50,000.00
7	25.12.2022	Laggala Pallegama	Ilukkumbura	Removal of fallen trees blocking the road	5,000.00
8	08.12.2022	Wilgamuwa	Wanarawa	Removal of fallen stones and soil blocking the road	12,000.00
9	25.12.2022	Ukuwela	Kirimetiya/Nugapitiya	Removal of fallen stones and soil blocking the road	39,900.00

- Awareness about Disaster Management

Se.No	Date	Programme	Total Expenditure (Rs.)	No. of Participants
1	22.03.2022.	Training and awareness of district secretariat officials about first aid	25,875.00	45
2	15.03.2022.	Training and awareness of district secretariat officials about first aid	23,550.00	40
3	27.04.2022.	Training and awareness of district secretariat officials on fire protection	22,536.00	36
4	29.04.2022.	Training and awareness of district secretariat officials on fire protection	22,026.00	35
5	22.02.2022.	Awareness of Youth Corps Trainees at Naula	-	22
6	09.09.2022.	Awareness of the Regional Media Personals in Matale District	-	60
7	13.09.2022.	Awareness about village first aid in Yatawatta divisional secretariat division	-	37
8	23.09.2022.	Training of Life Saving Officers of Police	-	58
9	02.11.2022.	Training of Life Saving Officers of Police	-	38
10	11.11.2022.	Providing life-saving training for officers of Municipal Council of Matale	-	51
11	11.11.2022.	Awareness of government officials on disaster risk management	-	51
12	02.12.2022.	Awareness of Police Officers in Matale District	-	44
13	26.12.2022.	National Security Day Programme -2022	-	41

Awarening & Training for officers about first aid



Make awearing and giving Training for officers about fire protection



Awarening School Children under School Disaster Protection Programme



➤ **Productivity Section**

▪ **Progress of Certification of 5S programme**

Total Evaluation of the Institution(Percentage)	73%
Marking Level	

S.e.N.o.	Regis trati on No.	Name of the District Secrtari at	Quarter	Certification of 5 S					
				Seiri	Seithon	Seizo	Seikiths u	Shithsuk e	Gran d Tota l
				Critarian Mark	100	100	100	100	100
1	NPS/ 1/5/5 326/ 2022	Matale	1 st Quarter	68	72	70	72	71	71
			2 nd Quarter	68	72	70	78	72	72
			3 rd Quarter	70	75	73	72	78	74
			4 th quarter	72	78	75	77	79	76

• **Progress on Quality Circles Competition**

Total Evaluation of the Institution(Percentage)	42%
Marking Level	

Se .N.o.	Regis trati on No.	Name of the District Secrtari at	Quarter	Criterias of Quality Circles Competition				
				Selecti ons	Analysis	Soluti on s	Results	Total Marks
1	NPS/ 1/5/5 326/ 2022	Matale	Critarian Mark	150	250	300	300	1000
			1 st Quarter	78	78	95	98	349
			2 nd Quarter	78	110	110	110	408
			3 rd Quarter	88	112	113	138	451
			4 th quarter	89	122	127	141	479

• **Progress of National Productivity Award Programme**

Total Evaluation of the Institution(Percentage)	80%
Marking Level	

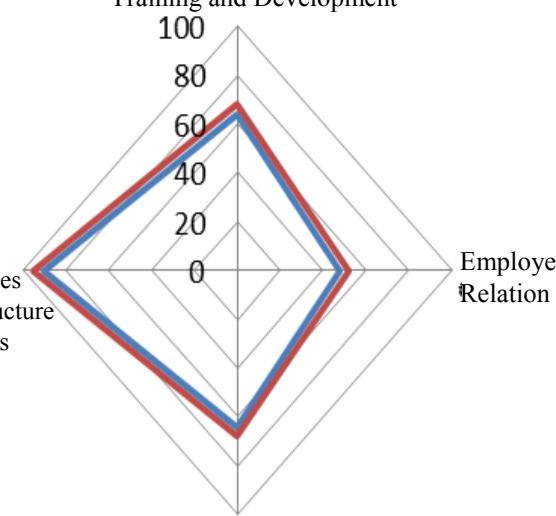
S.e.N.o.	Regis trati on No.	Name of the District Secrtari at	Quarter	Criterias of National Productivity Award Competition							
				Leader Ship	Beneficiaries	Planning & Strategies	Human Resources	Process	Information & Knowledge Management	Results	Total Marks
1	NPS/ 1/5/5 326/ 2022	Matale	Critarian Mark	150	120	80	160	160	80	250	1000
			1 st Quarter	86	102	64	92	99	61	129	633
			2 nd Quarter	89	117	78	112	112	69	182	759
			3 rd Quarter	99	145	78	123	146	73	190	854
			4 th quarter	112	157	79	134	151	79	198	910

- **Conducting of Human Resources Auditing on Quarterly Basis**

Identifying of the Gap of Training and Development, Employees' Relation, Knowledge Management and Human Resources Infrastructure facilities that conducted on Quarterly basis.

Description	Criteria										Indicator	
	Training & Development		Employee Relation		Knowledge Management		Employees Infrastructure facilities		Total Marks			
	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022		
Maximum Level of Marks	75	75	25	25	25	25	20	20	145	145	65%	
Marks Receiving	48	51	12	13	16	17	18	19	94	100		
Percentage	64	68	48	52	64	68	90	95	65	69		

Criteria	Marking Level		(b) No of Indicator	(a/b) General Value		Percentage (%)	
	2021	2022		s	2021	2022	2021
Training & Development	48	51	15	3.2	3.4	64	68
Employee Relations	12	13	5	2.4	2.6	48	52
Knowledge Management	16	17	5	3.2	3.4	64	68
Human Infrastructure Facilities	18	19	4	4.5	4.75	90	95
Total	94	100	29	3.32	3.56	65	69
Human Resources Auditing – Matale District Secretariat 21/2022				01 Training & Development			
				Action has taken to minimizing the gap by increasing the training Opportunities which should be provided further for the officers of the district Secretariat & Divisional Secretariats			
				02. Employee Relations			
				Organizing of vivid motivation activities for enhance mutual understanding among executive & other officers.			
				03. Knowledge Management			
				Introducing of methodologies to share subject knowledge in practically among officers as minimizing the gap of knowledge.			
				04. Human Resources Infrastructure Facilities			
				Providing of necessary facilities to supply welfare facilities of officers further in formal manner.			



➤ **Department of Motor Traffic**

Se.No.	Activities Accomplished in Year 2022	Number	Amount (Rs.)
Regarding Driving License			
01	Numbers of Written Tests Conducted	11003	
02	Number of Practical Tests	18738	
03	Number of Temporary Driving License issued	8165	
Other			
04	Number of Number Plates issued	2916	
05	Wight/Identity Certificates issued	179	
06	Number of Accidents investigated	709	
Total amount of money forwarded to deposit in bank for all activities (value of Issued PIV)			39,642,288.00

➤ **Agricultural and Agrarian Insurance Board**

Se.No.	Description	Annual Target		Annual Progress	
		Physical	Financial (Rs.)	Physical	Financial (Rs.)
01	<u>Cultivation Insurance</u>	-	-	63	28,350.00
	Paddy	-	-	55	344,000.00
02	Third party Insurance	3865	7,323,000.00	10077	6,047,365.00
03	<u>Live-stock Insurance</u>	498	500,000.00	53	136,260.00
	Cattle Insurance	-	-	-	-
	Goat Insurance	121	40,000.00	41	70309.00

▪ **Description of Benefit Payments**

Se. No.	Proposed Systems	No. of Beneficiaries	Amount Paid (Rs.)
01	Farmers Pension	5339	10,047,949.00
02	<u>Cultivation Insurance</u> Yala - 2021 Maha - 2022/2023	174 398	1,359,998.00 4,158,760.00

➤ **Consumer Services Authority**

Se.No.	Activity/ Programme	Number/ Amount
01	Numbers of Successful Raids done in year 2021	556
02	Total amount of fines charged by Magistrate Courts	Rs.2062500.00
03	Numbers of consumer relief which solved the problems.	18
04	Awareness for Traders	08
05	Made aware the Media	04
06	Awareness programmes for Schools	-
07	Awareness for Consumers	10
08	Establishment of Consumer Societies	08

➤ **Department of Measurements Units, Standards and Services**

➤ **Raids & Courts Affairs**

Month	Sealed Centers	Sealing Office	No. of Dates				No. of units sealed	Received Revenue (Rs.)
			Seal Centers	Traveling Seal	Raids	Courts		
January	Owilikanda Library	5	1	5		1	1168	694,537.20
	Bandarapola Library		2					
February	Rattota Library	1	5	7			1168	694,537.20
March	Ag/ Service Centre- Koongahawela	2	1	6		1	947	543,834.00
	Naula Pradeshiya Sabha		5					
April	Digampathaha Bo Maluwa	1	3	5			557	319,885.20
May	Divisional Secretariat - Dambulla	1	4	1			1504	863,719.20
June	Makulugaswewa Cooperative Shop	1	2	8			899	815,752.00
	Galewela Pradeshiya Sabha		5					
July	Pallepola Pradeshiya Sabha	1	4	2			989	571,692.80
	Elumalpotta Library		2					
August	Walawela Pradeshiya Sabha	1	1	3			1334	772,564.80
	Yatawatta Pradeshiya Sabha		4					
	Palapathwela Pradeshiya Sabha		4					
Septembr	Haththota Amuna Ag/Ser. Centre	1	1	2			1461	1,055,251.50
	Div. Secretariat.- Laggala Pallegama		1					
	Illukkumbura Ag/Ser. Centre		1					
	Handungamuwa Ag/Ser. Centre		2					
	Maraka Library		1					
	Nugagolla Samurdhi Bank		1					
	Wilgamuwa Pradeshiya Sabha		2					
October	Elkaduwa Library	3	1	6			1017	705,916.00
	Ukuwela Pra/Sa. Stadium		4					
November		1		13	2		728	1,110,382.50
December		3		10	3		487	585,028.00
Total		21	57	68	5	2	12259	8,733,100.40

Month	Clause of Raid Act					Filed Cases	Fine (Rs.)
	37	38	42	43	52		
January	12					12	18,000.00
March	01					01	1,500.00
Total	13					13	19,500.00

➤ **Department of Man Power and Employments**

Se. No .	Responsible Field and Activities as per the Action Plan	Allocate d Provision (Rs.)	Total Expenditure (Rs.)	Number of expected Beneficiaries	Progress
01	Vocational Guideline A/L Programme				1034
02	Suppling of Vocational Guidelines			1440	2025
03	Registration of Job Expected Applicants			4200	3073
04	Guiding for Vocational Trainings			650	525
05	Programmes on make persuade for Self Employments				225
06	“District Job Fair” Programme				347
07	Entrpreneur Development Programme	80000.00	80000.00	80	84
08	Registration of Job Opportunities			1725	965
09	Programmes on Awearing Parents				337
10	Special Programme of the students who passed the O/L Exam in 2020		-	2506	107
11	Make Employ	-	-	1725	554
12	Creating of Women Entrepreneurs	-	-	-	129
13	Awearing of Job Expectants				333
14	Making Self Employed People			285	84
15	Regional Job Fair Programmes				386

➤ Samurdhi Section

Programme/ Project	No. of Projects implemented	No. of Beneficiary families	Expenditure as at 2022.12.31 (Rs. M.)
Programme on Empowering of 02 lakhs of Samurdhi families	2509	2509	138.00
“Haritha Deyak”(Green Nation) Home Stead Cultivation Programme (Egg Plants 55589) Green Chilly Plants (569419) (Capsicum Plants 565719) Tomato Plants 565281)	539	61472	10.36
“Saubhagya” (Prosperous) Housing Programme (Houses -225000.00 Houses-1,25,000 Houses - 6,50,000.00)	102	102	345.00
Hose Lottery Programme	129	129	258.00
Organizing of Educational Trips for Children	3	280	0.08
Conducting of a programme for upgrading of Aesthetic of Literature in Children	6	1257	0.31
Providing of School equipments for low income Children	4	697	0.39
Providing lunch for Children	9	711	0.21
Organizing of Arts Competitions for Children	2	118	0.04
Programmes on Treating Elders	14	354	0.35
Special Programme on ability promotion and fulfilling of targets for Children	1	170	0.18

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Programmes on Community based Organizations

Se. No.	Programme/ Project	No. of Projects Implemented	No. of Beneficiaries who received benifits	Expenditure as at 31.12.2022 (Rs.M.)
1	Conducting of District Committees	1	50	0.017
2	Training for Community Trainers	1	50	0.046
3	Conducting of District Committees	1	50	0.018
4	Conducting of District Committees	1	60	0.024
	Total			0.104
Under National Social Development Fund				
1	Commencement of Cultivation Week of the Cultivating War	1	3	0.002
2	Make aware regarding foreign employments	1	30	0.006
3	Preparation of Current Solution Proposals for National Crisis	1	60	0.017
4	Make aware of Community Leaders and Officers	1	125	0.074
	Total			0.099

Under Regional Development Fund				
1	Programmes on Planting Plants	4	300	0.039
2	Youth Entrepreneur Programme	1	30	0.012
3	Make aware regarding Project Proposals	8	460	0.049
4	Easthetic Programme	1	250	0.025
5	Make aware about non- infectious diseases	1	40	0.007
	Total			0.132

Livelihood Development Project – Kurakkan & Banana Plant Cultivation



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“Saubhagya” Housing Programme



Pallepola DS Division

Yatawatta DS Division

➤ District Planning Section

Se. No.	Institution which allocated the provision	Programme		Total Estimated Cost (Rs.M)	Allocation for Year 2022 (Rs. M)	Total No .o Project s	No. of Projects Ceased the work as per thd circular No. 03/2022 and dated 26.04.2022	No. of Projec ts Approved	No. of Projec ts comp leted	Physical Progres s(%)	Expendit ure as at 31.12.2022 (Rs. M)	(%) Percentage of Financial Progress (Allocation by Money)(%)
1	Ministry of Finance	1	Rural Development Programme Rs. 3 M for a Wasam	409.97	94.76	8073	5878	2195	2195	100	94.76	100
		2	Budget Programme Project Proposals of Local Council members- Rs. 4 M)	394.41	34.4	976	886	90	90	100	34.4	100
		3	Proposals of Vice Chairmen of District Coodinating Committees (Regional and District Investments) – Rs. 20 M)	224.36	28.65	210	190	20	20	100	10.55	100
		4	Proposals of Members of Parliament (Regional and District Rs. 100 M)			544	456	88	88	100	18.1	100
		5	Decentralized Budget programme (DCB)	46.00	15.00	486	480	6	6	100	15.0	100
		6	මල්ක ආහාර වැවයටහන	44.08	44.08	498	0	498	498	100	32.0	73
2	Presidential Secretariat	7	Establishment of Kidney Disease Prevention Unit in Hettipola Hospital.	72.00	13.55	2	0	2	0	0	8.54	63
3	State Ministry of samurdhi, Micro Finance,Self- employments and Business Development	8	“Saubhagya” Production Villages Programme (Settle Bills in hands – 2001)	388.07	130.03	102	0	102	102	100	130.03	100
4	State Ministry of rural and School Play grounds promotion	9	Sports Schools Development (Akuramboda Central Collage)	1.35	1.05	1	0	1	1	100	1.05	100
		10	National Programme on Rural Play grounds Development	22.00	11.00	11	11	0	0	0	0	0
		11	National Programmme on Development of 100 Play Grounds by covering all the education zones in island wide.	16.00	8.00	4	4	0	0	0	0	0
		12	Development of Sports Facilities that identified on special requirments	2.00	2.00	1	1	0	0	0	0	0

➤ District Agriculture Section

Se. No.	Programme	Allocation Resources	Estimated Amount (Rs. M)	Amount of Allocation (Rs. M)	Financial Progress (Rs. M)	Financial Progress %	Physical Progress	Physical Progress%
1	Upgrading of 20 numbers of Mushroom households in Devahoowa Project under 50% of the contribution of farmers	Ministry of Agriculture	5.125	5.125	2.7867	54%	50,000 Packets of Seeds	55%
2	Reconstruction of 05 Agro – wells under 50 % of farmers Contribution for the farmers of Devahoowa Project	Ministry of Agriculture	2.434	2.434	2.434	100%	9021 Bud & Seed Fruit Plants	100%
3	Providing of 110 Air Riffels under 50% of contribution of the farmers in Matale District	Ministry of Agriculture	2.33	2.33	2.29	98.28%	Completed " Hela Bojun" outlet at Aluvihare	93%
4	Conducting of District Agriculture Committee.	Ministry of Agriculture	0.056	0.056	0.044	78.57%	Completed Additional Food & Crops Depot	50%

➤ Department of Pensions

Se.No	Month	Civil(8717)	Armed Forces(4492)	W&OP(3722)	Others(1002)	Total
1	January	271,768,798.19	164,422,085.65	92,040,309.11	8,012,995.84	536,244,188.79
2	February	360,065,441.02	196,787,629.11	125,584,645.15	7,742,862.44	690,180,577.72
3	March	324,725,102.54	181,954,582.68	107,698,253.99	7,790,774.38	622,168,713.59
4	April	323,356,358.20	183,548,706.03	111,746,312.44	8,642,792.12	627,294,168.79
5	May	316,331,773.48	182,494,295.80	107,116,432.49	7,764,719.34	613,707,221.11
6	June	320,061,025.77	183,624,924.73	111,024,573.30	8,590,599.24	623,301,123.04

7	July	320,395,060.97	188,218,599.15	114,005,087.96	7,846,441.22	630,465,189.30
8	August	315,654,888.15	188,340,246.85	107,871,767.78	7,915,073.02	619,781,975.80
9	September	318,494,424.61	188,036,684.84	109,065,421.85	7,639,224.62	623,235,755.92
10	October	326,016,225.00	194,392,657.36	109,648,042.41	7,787,383.37	637,844,308.14
11	November	326,830,218.21	199,065,984.13	116,004,655.67	8,904,659.55	650,805,517.56
12	December	325,053,431.28	191,394,669.46	114,882,229.12	7,909,167.19	639,239,497.05
Total		Total	2,242,281,065.79	1,326,687,731.27	96,546,692.33	7,514,268,236.81

➤ **District Lands Use Planning Office**

Se. No .	activity	Physic al Target s	Sustainable Development Objectives	Sustainable Development Targets	Progress Reviewin g Criteria	No. of Benefici aries	No. of Progr ammes imple ment ed	No. of Participants	Date of Implementa tion	Progress	
										Financial (Rs.)	Phy sical
1	Preparation of Plans for the lands at selected Villages	Plans 2	Protecting (15)Physical environment system & Pursuasions for sustainable using	Promoting of Formal Lands Management methods that target to upgrading the Lands productivity	Monthly Progress Review and Field Observations	Families	2	212	01.01.2022 .31.12.2022.	52000.00	100
2	Preparation of Lands use planning on selected Micro Water Catchments	Plans 2	(06)Ensuing the suppling of water and sanitation facilities for everyone and Sustainable management of the concept.	Promoting of Formal Lands Management methods that target to upgrading the Lands productivity	Monthly Progress Review and Field Observations	Families	2	241	01.01.2021. 31.12.2021.	52000.00	100

3	Collecting of land uses data, Exchanging Data and Planning	District Data System 1	(02)Preservation of foods, Health Promotion & Promotion of Sustainable Agriculture	Using of Land resources in logical way by confirming the food preservation and Sustainability of lands resources	Monthly Progress Review and Field Observations	No	1	560	01.01.2022 31.12.2022.	240180	100
4	Survey on ownership and possession of lands	District Data System 1	(02)Preservation of foods, Health Promotion & Promotion of Sustainable Agriculture	Promoting of Formal Lands Management methods that target to upgrading the Lands productivity	Monthly Progress Review and Field Observations	57 Families	3	388	01.01.2022.3 1.12.2022.	58,465.00	100
5	Conducting of Land use Committees on District & Divisional level	District 05 Region al 09	(16) Establishment of institutions that have responsibilities in every level.	Establishment of integrity access for ensuring the sustainability of Lands Resources.	Do	Officers	14	Officers 96 Officers 482 Officers	01.01.2022.3 1.12.2022.	36500	100
6	Identifing and Declaration of Land Use zonalization for District	Programme 1	(15) Protecting Physical environment system & Pursuations for sustainable using	Using of Land resources in logical way by confirming the food preservation and Sustainability of lands resources	Monthly Progress Review and Field Observations	-	5 Divisional 03 District 02	256 Officers	01.01.2022.3 1.12.2022.	0	100
									Total	439145	100

▪ **National Housing Development Authority**

➤ “A House for you & an Outlook for Country - Housing Aids Programme

Se. No.	DS Division	Continuous Amount for Year 2022 Rs. M	No. of funds received to this funds in Year 2022	Physical Progress as at 31.12. 2022								Financial Progress	
				Not reach to Foundation	Foundation completed	Upto Level of Windows	Upto Lintel	Upto Roof Level	Roof Completed	Completion of Plaster/Plaster,Doors,Windows and	Fully Completed		
1	Matale	7.775	27		1	2	7	4	9		4	27	1.2
2	Yatawatta	9.875	35			10	3	6	4		12	35	1.0
3	Rattota	28.375	69			14	38	6	6	3	2	69	3.1
4	Ukuwela	11.85	31			3	12	5	8		3	31	2.2
5	Dambulla	4.675	28			1	2	3	6	3	13	28	1.4
6	Galewela	13.225	38		3	2	8	6	9		10	38	3.3
7	Pallepola	3.975	34				1	5	4		24	34	1.9
8	Naula	5.35	16			3	4	3	1		5	16	0.8
9	Amban Ganaga	4.225	15			1	4	2	3		5	15	1.1
10	Laggala	2.9	14				2	3		1	8	14	0.3
11	Wilgamuwa	3.6	26				3	1	3	1	18	26	1.2
	Sub Total	95.825	333	0	4	36	84	44	53	8	104	333	17.4
	Talk with Village	0.51	6								6	6	0.4
	Grand Total	96.335	339	0	4	36	84	44	53	8	110	339	17.8

▪ “A House for you & an Outlook for Country - Housing Loans Programme

Se. No.	DS Division	Approved	Approved	Expenditure Amount
		Amount	No. of Houses	
1	Matale	0.6	1	0.1
2	Yatawatta	0.6	1	0.1
3	Rattota	3	5	0.5
4	Ukwela	1.8	3	0.3
5	Dambulla	3	5	0.5
6	Galewela	3	5	0.5
7	Naula	1.2	2	0.2
Grand Total		13.2	22	2.2

“Mihidu Niwahana” Programme Housing Aid Programme

Se. No	DS Divisions	Approved Amount	Approved Houses	Physical Progress								Total
				Not reach to Foundation	Foundation completed	Upto Level of Windows	Upto Lintel	Upto Roof Level	Roof Completed	Completed	Completion of Plaster,Doors,Windows	
1	Ambanganga Korale	0.45	1						1			1 0.25
2	Galewela	0.4	1							1		1 0.2
3	Laggala	0.5	1								1	1 0.3
	Grand Total	1.35	3	0	0	0	0	0	1	1	1	3 0.75

➤ District Statistical Section



- **Population & Housing Census - 2023**

Collection of basic information in 545 GN divisions that scattered in 11 divisional secretariat divisions of Matale district had been completed as an initial step of Population & Housing Census. Thus, After drawing the maps of GN divisions it has completed the finding of solutions that bound with it.

- **Survey on Labor Force of Sri Lanka- 2022**

Updating of documents relevant to labor force in Sri Lanka that useful for obtaining information regarding fields such as employments, unemployment, underemployment and employment in the informal sector has done from January to December.

- **Survey on Estimation of Big Onion Harvest - 2022**

Above mentioned survey has conducted in "Yala" season -2022 to collect statistical information regarding production of big onion of the country. 1375 Hec. Had cultivated by 3233 farmers and Harvest was in low level due to increasing of cultivation damages.

Survey on Estimation of Paddy Harvest in Maha - 2021/22 & Yala – 2022.

This survey are being conducted as per the selectes randoms out of the cultivated paddy lands in matale District & 104 has surveyed in Maha season in 2021/22 and 100 in Yala season. Results of the said surveys regarding receiving of harvest are being sent to the Head Office.



Reserving Survey Plot



Reaping Paddy of Survey Plot



Measuring Yield by "Seru" Vessel



Segregation of paddy yield in cut field

▪ **Expenditure Report**

Allocation received for the Statistical Division in year 2022 has been expend as follows:

Expenditure Description	Description	Total Allocation (Rs)	Total expenditure as at the end of the Month (Rs.)	Balance (Rs.)
252-1-1-1002	Over Time & Days Pay	96,151.26	72,642.30	23,508.96
252-1-1-1101	Domestic Travelling Expenditure	460,880.00	442,430.00	18,450.00
252-1-1-1201	Stationary and Official Necessities	27,500.00	27,500.00	0.00
252-1-1-1202	Fuel	157,260.00	157,255.16	4.84
252-1-1-1301	Vehicle Services & Minor Maintenance	91,127.50	91,127.50	0.00
252-1-1-1302	Machineries & Equipment	23,543.07	23,543.07	0.00
252-1-1-1402	Post & Communication	45,300.00	37,206.67	8,093.33
252-1-1-1403	Drinking Water	3,840.00	3,840.00	0.00
252-1-1-1409 (34)	Common Surveys (3, 9 & 16 Section)	324,110.00	309,372.22	14,737.78
252-1-1-1409 (99)	Petticash	27,000.00	27,000.00	0.00
Total		1,256,711.83	1,191,916.92	64,794.91

▪ **Lands & District Registrar Office**

▪ **Description about Notaries**

Se. No.	Description	Number
01	Attorney at law & Public Notary	147

▪ **Registration Activities**

Se.No.	Description	Number
01	Numbers of registered Deeds	23633
02	Numbers of registered Entitlement Schedules	3074

▪ **Document Achieves**

Se.No.	Description	Number
01	From 31 st December 2020	16318

▪ **Numbers of Applications Received to obtain Certified Copies**

Se.No.	Description	Number
01	Numbers of Application for Lands Documents Titles	33591
02	Numbers of application for Deed Copies	3285
03	Issuing of copies of Title Register	266

▪ **Quantity of Fees Charged**

Se.No.	Description	Number
01	Revenue of Registration of Deeds	8,203,780.00
02	Revenue of Registration of Folio	11,110,120.00
03	Revenue of issuing of copies of deeds	3,257,000.00

▪ **Stamps Fixed for Copies of Duplicate**

Se. No.	Description	To Government (Rs.)	To Provincial Council (Rs.)
01	From January to November 2021	81,556,644.00	113,376,993,00

▪ **Civil Registration**

Se. No.	Description	Number
01	Numbers of Marriages Registered	23
02	Numbers of copies of Marriages Registered	30
03	Numbers of Certificates issued for Conjecture age	-

➤ **Small Enterprises Section**

Se.No	Programme	Programmes Conducted		Expenditure (Rs.)
		Targets	Progress	
1	Entrepreneur Development Unit			
i.	Awareness and Positive Attitudes Development Programme	23	23	49,455.00
ii.	Young Entrepreneur Promotion	1	1	5,500.00
iii.	Distribution of experience by Vedio Recording	2	2	2,700.00
iv.	Programme on generating of new business ideas and Feasibility studies	4	4	25,170.00
v.	Family Business Management	3	3	19,720.00
vi	Business Development Programme for Emmigrant labors	1	1	0
vii	Entrepreneur Promotional Programme (Schools)	5	5	88,650.00
viii	Entrepreneur Promotional Programme (Vocational Training)	3	3	46,700.00
ix.	Family Business Management	2	2	14,100.00
2	Technical Development Unit			
i.	Individual Technical Training	10	10	79,500.00
ii.	Technical Training Programmes for groups	24	20	154,681.38
iii.	Coodination of QR Codes	9	9	56,250.00
iv.	Production Process Development	3	2	3,200.00
3	Sales Development Unit			
I.	Online sales Programmes	2	2	4,845.00
ii.	SED Pages		220	
iii.	Consumer Hospitality	1	1	2,810.00
iv.	Buyers and Sellers Convention	3	3	16,900.00
V.	Entrepreneur Sample Test	2	2	43,980.00
Vi.	Entrepreneur Awareness Programme	1	1	14,337.00
Vii.	Participation for Entrepreneur Exhibition	1	1	1,000.00
Viii.	Sales Fair and Exhibition (Regional)	1	1	39,000.00
Ix.	Sales Fair and Exhibition (District)	2	2	4,500.00
X.	Sales Promotion programme	7	7	673,142.40
Xi.	Sales Development Unit	17	17	81,600.00
4	Financial and Co-Service Unit			
I.	Accounting/Book Keeping	2	2	8,169.00
ii.	Costing Programmes	11	11	46,515.00
iii.	Programme on Preparation of Business Plan (General)	2	2	11,300.00
IV.	Business Registration	3	3	20,900.00
V.	Banking Clinic Programme	6	6	129,841.00
Vi.	Business Rules and Regulations	1	1	10,000.00
Vii.	Financial Literacy	3	3	25,090.00
Viii.	Business Pre -Testing Programme	2	2	8,590.00
ix.	Awareness Programmes (SAAP Loan Programme)	1	1	7,670.00
5	Business Advisory			
i.	Business Advisory (Identification) – Step I	6	6	21,900.00
ii.	Personal Business Advisory (Quality Anlysis) Step – 3 (Project Testing)	5	5	33,728.98
iii.	Personal Business Advisory (Progress Evaluation) Step - 4	6	6	51,734.99
6	Research and Development Unit			
I.	Business Evaluation (Data System)	4	4	5,510.00
ii.	Progress Evaluation	10	10	88,597.99
iii.	Officers Meeting	7	7	21,150.00
iv.	Officers Training Programmes1	7	7	104,438.00

Various Programmes Regarding Small Industries



(Exhibition & Fair)



(Programme on Directing Emigrants for Business Field)



(Project Inspections)

1.7 Projects implement on Foreign Funds

Programmes	No. of Approved Projects	Aproved Allocation (Rs.)	Financial Progress (Rs.)
Dairy Farming	11	3,630,000.00	3,630,000.00
Dairy Farming 2021 (Continuous Projects)	5	945,000.00	945,000.00
Poultry farming Project	50	1,515,000.00	1,256,250.00
Projects on Construction of Ponds - 2022	16	2,000,000.00	2,000,000.00
Projects on Construction of Ponds - 2021	11	880,000.00	880,000.00
Project on value addinf for Agro Productions	4	615,000.00	514,900.00
Project on Construction of Agro-well 2022	3	825,000.00	825,000.00
School Nutrition Programme	Construction of Celing of Dining Halls	5	1,250,000.00
	Providing Equipments for Dining Halls	5	3,750,000.00
	Conducting of Training Programmes	9	386,823.44
Fish Cultivation at fresh water tanks	1	212,450.00	212,448.00
Providing of Financial Assistance for beneficiaries of ponds & Agro- wells to obtain equipments & Trainings- 2021	50	1,250,000.00	1,250,000.00
providing Water Management Training for pond and Agro well beneficiaries -2021 (50 Beneficiaries)		50,000.00	42,153.00
providing Water Management Training for pond and Agro well beneficiaries -2022 (16 Beneficiaries)		19,000.00	18,510.00
Conducting of training programmes under Livelihood Development Programme (Including Dawearnness, field and Educational Programmes such as dairy Farming, Goat husbandry,Poultry Farming,Goat Husbandry, Inland Fisheries)		753,525.00	753,060.00
Project on Providing Micro water Suppling Systems for providing Trainings for beneficiaries		40,000.00	38,150.00
Grazing for Dairy Farming(CO3) - 2021	28	140,000.00	140,000.00
Grazing for Dairy Farming(CO3) - 2022	11	55,000.00	55,000.00
Projects on Providing of Micro water suppling System	96		16,100,000.00
Giving allowance for Motor Mecanic Trainees at Wilgamuwa	20		587,010.00
Total	209	18,316,798.44	34,634,304.44

02. Progress & Future Vision



It is a great pleasure to declare that the publishing of a positive annual performance report for the year 2022 of Matale District by announcing the activities launched in the year 2022 and the consequences of it, which was a more challenging year compared to other years with the great support of group of public officials who are responsible and accountable to all the public of Matale District.

Especially in the first quarter can be considered from the Covid epidemic and the second quarter as a post-corona shock phase in the year 2022. The goals to be achieved during that hard time through providing the main objective of the projects implemented by the government for the sake of the public and protecting the lives of the public as well as government officials, and facing challenges such as the officials having to operate within strict limits. Being able to achieve our goals because of a cooperative action by all of us, up to the officers holding positions, is a victory achieved by me as well as my officers as a district.

The entire world's economy was in danger of collapse and our country also suffered a severe economic crisis during this year, and inflation was recorded at a significantly higher rate. The results of this had a strong impact on the rural as well as the urban people and it should be mentioned that they were able to gain strength to some extent through the Indian subsidy system and other subsidy schemes implemented by the government.

With a special focus on improving the infrastructure needed by the people of our district in we had drawn more attention for Enhancing the handicrafts which unique to the district, as well as the agricultural sector that clustered around the special economic center of Dambulla, and improving the tourist attraction around the ancient and beautiful surroundings, which are moving towards sustainable development demands. In addition, we implemented a large number of projects in the previous year for a balanced development through the spiritual growth of the people and the creation of a sensitive environment.

Particular, it can be said that it was a jewel for the district itself to be able to make the concept of coexistence a reality by implementing programs focusing on each other's cultures and dynamics in order to confirm the identities of all of them in this district where people who conform to multi-ethnic, multi-religious, and sub-cultural groups live.

Following to the concept of "E-Government" which is a new trend brought about by globalization, as its forerunners in our office, we have introduced software including officers' leave management software, field officer management software, employee management software, warehouse management software, mail management software, and file management software to make easy the steps of daily office work. It has opened up new avenues of technology and increased efficiency and effectiveness.

valuation of financial performance under the supervision of the Accounts Committee of the Parliament of Sri Lanka, achieving continuous growth from the year 2017 to the year 2022 and continuously maintaining the special skill gained through productivity competitions, further strengthening the internal control and internal audit, zero weaknesses through a constant supervision process. It should be mentioned that it is being done continuously.

Also, I strongly believe that the officers should be equipped with knowledge and they should be in a good mental balance in providing services to the beneficiaries. Accordingly, the subject skills were strengthened through subject-specific training, and Aesthetic research programs were organized for increase mental health.

My sincere thanks do hereby forwarding specially for the Reverent Clergy of all Religions, Political Authorities, Secretary of Home Affairs and Secretaries of Other Ministries, Heads of Local Government bodies, Heads of various Other Departments, Authorities, Corporations, Voluntary Organizations, and the beneficiaries who gave instructions to achieve the desired goals in the year 2022. Also I am taking a chance to express my heartfelt thanks to all the staff including the staff officers of the Matale District Secretariat who have supported in carrying out the tasks responsibly, to all the staff including all the Divisional Secretaries and to all the journalists who have engaged in the media mission by providing information to the public officials about the problems and needs of the public.

Exceptional Programmes Implemented on National Level in the District in Year 2022

- **Tree Planting Programme that applied parally to the Celebration of 74th Independence day**



- **Distribution of Rice under Indian Subsidies**

Divisional Secretariat of Rattota has implemented the distribution of rice among the public of the division on 11/07/2022 that received unde Indian subsidies.



- **Celebration of International Womens Day**

International Women's Day was celebrated on 08.03 2022 at Divisional Secretariat of Pallepola in historical matala. The Event was commenced by offering flowers for the statue of Ehelepola Kumarihamy by Divisional Secretary of Pallepola and Mrs. Helen Meegasmulla who was the former District Secretary and Mrs. Thejani Thilakarathne who are being served as current District Secretary of Matale were participated to occasion as chief invited lectures.



- **Programme on Encouraging of Self – Employees**

Vivid type of Programmes had been implemented through Vidatha Centers of divisional secretariats with intension of encouraging self employees.



Inaddition, an awearness programme for officials at public sector regarding preservation of foods has conducted at District Secretariat – Matale.



- **“Prabhashwara” Annual Concert**

Annual Concert that organized to bring to light the talents and skills of the Staff of District Secretariat of Matale had conducted on 21.10.2022 at the Auditorium of District Secretariat of Matale.



- **Sales Fair of Entrepreneures**

Sales fair of Entrepreneures had conducted in year 2022 with intension of encouraging the entreprenures in Matale district as well as providing assistance for their tasks.



Thejani Thilakarathna
District Secretary/Government Agent
Matale.

03. Total Financial Performance for the Year.

3.1 Financial Performance Statement

**Statement of Financial Performance
for the period ended 31st December 2022**

ACA -F

Budget 2022 Rs.	Note	Actual	
		2022 Rs.	2021 Rs.
- Revenue Receipts		-	-
- Income Tax	1	-	-
- Taxes on Domestic Goods & Services	2	-	-
- Taxes on International Trade	3	-	-
- Non Tax Revenue & Others	4	-	-
Total Revenue Receipts (A)		3,499,682,586	4,957,595,469
- Non Revenue Receipts		-	-
- Treasury Imprests		2,971,805,398	4,271,440,153
- Deposits		468,244,505	626,571,221
- Advance Accounts		59,632,683	59,584,095
- Other Main Ledger Receipts		-	-
Total Non Revenue Receipts (B)		3,499,682,586	4,957,595,469
Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		3,499,682,586	4,957,595,469
Remittance to the Treasury (D)		46,500,000	-
Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		3,453,182,586	4,957,595,469
Less: Expenditure			
Recurrent Expenditure			
782,900,000			
101,540,000			
6,560,000			
-			
891,000,000			
Wages, Salaries & Other Employment	5	769,719,394	633,155,895
Other Goods & Services	6	94,690,251	95,601,899
Subsidies, Grants and Transfers	7	5,850,178	919,677,647
- Interest Payments	8	-	-
Other Recurrent Expenditure	9	-	1,464,642
Total Recurrent Expenditure (F)		870,259,823	1,649,900,083
Capital Expenditure			
Rehabilitation & Improvement of Capital			
22,700,000			
6,294,959			
-			
800,000			
177,205,041			
207,000,000			
Assets	10	19,757,406	23,522,891
Acquisition of Capital Assets	11	6,294,958	110,182,124
Capital Transfers	12	-	-
Acquisition of Financial Assets	13	-	-
Capacity Building	14	540,785	1,052,411
Other Capital Expenditure	15	175,127,275	-
Total Capital Expenditure (G)		201,720,424	134,757,426
Deposit Payments		520,253,126	693,985,168
Advance Payments		50,466,607	46,449,270
Other Main Ledger Payments		-	-
Total Main Ledger Expenditure (H)		570,719,733	740,434,438
Total Expenditure I = (F+G+H)		1,642,699,980	2,525,091,947
Balance as at 31st December J = (E-I)		1,810,482,606	2,432,503,522
Balance as per the Imprest Reconciliation Statement		1,810,482,606	2,432,503,522
Imprest Balance as at 31st December		-	-

3.2 Statement of Financial Position

ACA-P

Statement of Financial Position As at 31st December 2022

		Actual	
	Note	2022 Rs	2021 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	2,618,222,352	2,613,719,519
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	171,594,520	180,760,596
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		2,789,816,872	2,794,480,115
<u>Net Assets / Equity</u>			
Net Worth to Treasury		84,437,832	41,595,287
Property, Plant & Equipment Reserve		2,618,222,352	2,613,719,519
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities		2,789,816,872	2,794,480,115
Deposits Accounts	ACA-4	87,156,688	139,165,309
Unsettled Imprest Balance	ACA-3	-	-

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 07 to 76 and Annexures to accounts presented in pages from 77 to 87 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer
Name :
Designation :
Date : 23-02-2023

Accounting Officer
Name :
Designation :
Date : 20/02/2023

Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Name :
Date : 2023.02.20

Neel Bandara Hapuhinne
Secretary
Ministry of Public Administration, Home Affairs,
Provincial Councils & Local Government
Home Affairs Division

Thejani Thilakarathne
District Secretary/Government Agent
Matale.

M.A. Jayasinghe
Chief Accountant
District Secretariat
Matale.



3.3 Financial Flows Statement

ACA-C

Statement of Cash Flows for the Period ended 31st December 2022

	2022 Rs.	2021 Rs.	Actual
<u>Cash Flows from Operating Activities</u>			
Total Tax Receipts	-	-	
Fees, Fines, Penalties and Licenses	-	-	
Profit	-	-	
Non Revenue Receipts	-	-	
Revenue Collected on behalf of Other Revenue Heads	171,075,017	141,909,215	
Imprest Received	2,971,805,398	4,271,440,153	
Recoveries from Advance	221,138,879	80,695,983	
Deposit Received	468,314,355	626,671,971	
Total Cash generated from Operations (A)	3,832,333,649	5,120,717,322	
<i><u>Less - Cash disbursed for:</u></i>			
Personal Emoluments & Operating Payments	863,685,800	730,157,576	
Subsidies & Transfer Payments	5,850,178	919,677,647	
Expenditure incurred on behalf of Other Heads	1,986,363,701	2,548,107,149	
Imprest Settlement to Treasury	46,500,000	-	
Advance Payments	208,034,735	95,614,191	
Deposit Payments	520,398,976	694,030,018	
Total Cash disbursed for Operations (B)	3,630,833,390	4,987,586,581	
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	201,500,259	133,130,741	
<u>Cash Flows from Investing Activities</u>			
Interest	-	-	
Dividends	-	-	
Divestiture Proceeds & Sale of Physical Assets	220,165	1,626,685	
Recoveries from On Lending	-	-	
Total Cash generated from Investing Activities (D)	220,165	1,626,685	
<i><u>Less - Cash disbursed for:</u></i>			
Purchase or Construction of Physical Assets & Acquisition of Other Investment	201,720,424	134,757,426	
Total Cash disbursed for Investing Activities (E)	201,720,424	134,757,426	
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)	(201,500,259)	(133,130,741)	
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-	
<u>Cash Flows from Financing Activities</u>			
Local Borrowings	-	-	
Foreign Borrowings	-	-	
Grants Received	-	-	
Total Cash generated from Financing Activities (H)	-	-	
<i><u>Less - Cash disbursed for:</u></i>			
Repayment of Local Borrowings	-	-	
Repayment of Foreign Borrowings	-	-	
Total Cash disbursed for Financing Activities (I)	-	-	
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-	
Net Movement in Cash (K) = (G) + (J)	-	-	
Opening Cash Balance as at 01 st January	-	-	
Closing Cash Balance as at 31st December	-	-	



3.4 Financial Statement Notes

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Rs.	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	890,940,000	60,000	-	891,000,000	870,259,823		20,740,177
	(2) Capital	207,000,000	-	-	207,000,000	201,720,424		5,279,576
	Sub Total	1,097,940,000	60,000	-	1,098,000,000	1,071,980,247		26,019,753
Programme (2)	(1) Recurrent	-	-	-	-	-		-
	(2) Capital	-	-	-	-	-		-
	Sub Total	-	-	-	-	-		-
	Grand Total	1,097,940,000	60,000	-	1,098,000,000	1,071,980,247		26,019,753

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 23/02/20

M.A. PRIYANGA MILASILKA
Chief Accountant
District Secretariat
Matale.



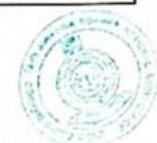
Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :259

Ministry / Department / District Secretariat :District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure as per the Cash Book	Expenditure		Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
<u>Recurrent Expenditure</u>												
Programme (1)												
Prog./Proj./Sub proj./Object code/item 1-1-0												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS												
Personal Emoluments												
1001 Salaries & Wages	5	11	57,000,000	-	(3,200,000)	53,800,000	51,281,859	-	51,281,859	2,518,141	5	Casual Savings
1002 Overtime & Holiday Payments		11	4,700,000	-	(1,800,000)	2,900,000	2,131,140	-	2,131,140	768,860	27	I. Due to the management of overtime, holiday pay and cost control according to Internal Order No. 01/2022
1003 Other Allowances		11	27,000,000	-	(5,000,000)	27,000,000	26,228,790	132,910	26,361,700	638,300	2	Casual Savings
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES												
Travelling Expenditure	6											
		88,700,000	-	(83,700,000)	79,641,789	132,910	79,774,699	3,925,301				



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :259

Ministry / Department / District Secretariat :District Secretariat-Matale

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect	
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1101 Domestic	11	1,000,000	-	-	-	1,000,000	811,510	-	811,510	188,490	19
1102 Foreign	11	-	-	-	-	-	-	-	-	-	
Total (a) Supplies		1,000,000	-	-	-	1,000,000	811,510	-	811,510	188,490	-
1201 Stationery & Office Requisites	11	2,000,000	-	2,500,000	4,500,000	4,489,165	-	4,489,165	10,835	0	Casual Savings
1202 Fuel	11	4,890,000	-	-	4,890,000	4,329,943	-	4,329,943	560,057	11	Savings in provisions due to lower fuel prices from August 2022
1203 Diets & Uniforms	11	60,000	-	-	60,000	52,000	-	52,000	8,000	13	Although estimates were prepared for fifteen officers, payments had been done for thirteen officers
1204 Medical Supplies	11	-	-	-	-	-	-	-	-	-	
Total (b)		6,950,000	-	2,500,000	9,450,000	8,871,108	-	8,871,108	578,892	-	-



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :259

Ministry / Department / District Secretariat :District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept . Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
Maintenance Expenditure												
1301 Vehicles	11	4,000,000	-	-	-	4,000,000	3,984,232	-	3,984,232	15,768	0	Casual Savings
1302 Plant and machinery	11	750,000	-	-	-	750,000	737,191	-	737,191	12,809	2	Casual Savings
1303 Building and Structures	11	2,000,000	-	-	-	2,000,000	1,996,020	-	1,996,020	3,980	0	Casual Savings
Total (c) Services		6,750,000				6,750,000	6,717,443		6,717,443	32,557		
1401 Transport	11	-	-	-	-	-	-	-	-	-	-	Casual Savings
1402 Postal & Communication	11	1,800,000	-	-	-	1,800,000	1,755,628	-	1,755,628	44,372	2	Implementation of duties had been on shift system and the consumption of water and electricity were under control due to Covid – 19 pandemic.
1403 Electricity & Water	11	5,000,000	-	-	-	5,000,000	4,119,490	-	4,119,490	880,510	18	
1404 Rents & Local Taxes	11	740,000	-	-	-	740,000	430,060	-	430,060	309,940	42	Existence of outstanding bills as at 31.12.2022 due to insufficient imprest
vehicles	11	-	-	-	-	-	-	-	-	-	-	
1408 Lease Rental for Vehicles Procured under Operational Leasing	11	-	-	-	-	-	-	-	-	-	-	



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :259

Ministry / Department / District Secretariat :District Secretariat-Matale

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect	
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1409 Other		11	6,500,000	-	2,500,000	9,000,000	8,246,200	-	8,246,200	753,800	8
Total (d)			14,040,000	-	2,500,000	16,540,000	14,551,378	-	14,551,378	1,988,622	
Total Expenditure on Other Goods & Services (a+b+c+d)			28,740,000	-	5,000,000	33,740,000	30,951,439	-	30,951,439	2,788,561	
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	Transfers	7									
1501 Welfare Programmes			11	-	-	-	-	-	-	-	-
1502 Retirement Benefits		11	-	-	-	-	-	-	-	-	-
1503 Public Institutions		11	-	-	-	-	-	-	-	-	-
1504 Development Subsidies		11	-	-	-	-	-	-	-	-	-
1505 Subscriptions and Contributions fees		11	-	-	-	-	-	-	-	-	-



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :259

Ministry / Department / District Secretariat :District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
1506 Property Loan Interest to Public Servants		11	1,000,000	-	-	1,000,000	800,876	-	800,876	199,124	20	Provisions were remaining due to transfers of the officers and non-availability of the balance of property loans of officers who came by transfers
1507 Grants to Provincial Councils		11	-	-	-	-	-	-	-	-	-	
1508 Other		11	-	-	-	-	-	-	-	-	-	
1509 - Public Institutions (Other Operational Expenditure)		11	-	-	-	-	-	-	-	-	-	
Total			1,000,000			1,000,000	800,876		800,876	199,124		
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8											
1601 Interest Payment for Domestic Debt		11	-	-	-	-	-	-	-	-	-	
1602 Interest Payment for Foreign Debt		11	-	-	-	-	-	-	-	-	-	
1603 Discounts on Treasury Bills and Treasury Bonds		11	-	-	-	-	-	-	-	-	-	
Total												
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9											
1701 Losses & Write off		11	-	-	-	-	-	-	-	-	-	



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :259

Ministry / Department / District Secretariat :District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
1702 Contingency Services		11	-	-	-	-	-	-	-	-	-	
1703 Implementation of the Official Languages Policy		11	-	-	-	-	-	-	-	-	-	
Total			-	-	-	-	-	-	-	-	-	
<u>Programme (1)</u>												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			118,440,000	-	-	118,440,000	111,394,104	132,910	111,527,014	6,912,986		
<u>Capital Expenditure</u>												
<u>Programme (1)</u>												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Rehabilitation & Improvements of Capital Assets	10	11	10,700,000	-	-	10,700,000	10,631,795	-	10,631,795	68,205	1	Casual Savings
2001 Buildings & Structures		11	3,000,000			3,000,000	2,722,736		2,722,736	277,264	9	Existence of outstanding bills as at 31.12.2022 due to insufficient imprest
2002 Plant, Machinery & Equipment												



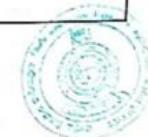
Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :259

Ministry / Department / District Secretariat :District Secretariat-Matale

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect	
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept . Under the FR, 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
2003 Vehicles	11	9,000,000				9,000,000	6,402,875		6,402,875	2,597,125	29
Total (a)			22,700,000			22,700,000	19,757,406		19,757,406	2,942,594	
Acquisition of Capital Assets	11										
2101 Vehicles	11	-	-	-	-	-	-	-	-	-	-
2102 Furniture & Office Equipment	11	-	-	-	-	-	-	-	-	-	-
2103 Plant, Machinery & Equipment	11	-	-	-	-	-	-	-	-	-	-
2104 Buildings & Structures	11	-	-	6,294,959	6,294,959	6,294,958		6,294,958	1	0	Casual Savings
2105 Lands & Land Improvements	11	-	-	-	-	-	-	-	-	-	-
2106 Software Development	11	-	-	-	-	-	-	-	-	-	-
Vehicles	11	-	-	-	-	-	-	-	-	-	-
Total (b)				-	6,294,959	6,294,959	6,294,958		6,294,958		
Capital Transfers	12										
2201 Public Institutions	11	-	-	-	-	-	-	-	-	-	-
2202 Development Assistance	11	-	-	-	-	-	-	-	-	-	-



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :259

Ministry / Department / District Secretariat :District Secretariat-Matale

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
2203 Grants to Provincial Councils		11	-	-	-	-	-	-	-	-	-	
2204 Transfers Abroad		11	-	-	-	-	-	-	-	-	-	
Institution		11	-	-	-	-	-	-	-	-	-	
Total (c)			-	-	-	-	-	-	-	-	-	
Acquisition of Financial Assets	13	11	-	-	-	-	-	-	-	-	-	
2301 Equity Contribution		11	-	-	-	-	-	-	-	-	-	
2302 On-Lending		11	-	-	-	-	-	-	-	-	-	
Total (d)			-	-	-	-	-	-	-	-	-	
Capacity Building	14	11	400,000	-	-	400,000	304,925	-	304,925	95,075	24	Restriction on training workshops for the purpose of cost control as per circulars 03/2022
Total (e)			400,000	-	-	400,000	304,925	-	304,925	95,075		
Other Capital Expenditure	15	11	-	-	-	-	-	-	-	-	-	
2501 Restructuring		11	-	-	-	-	-	-	-	-	-	
2502 Investments		11	-	-	-	-	-	-	-	-	-	
2503 Contingency Services		11	-	-	-	-	-	-	-	-	-	
2504 Contribution to Provincial Councils		11	-	-	-	-	-	-	-	-	-	
2505 Procurement Preparedness		11	-	-	-	-	-	-	-	-	-	
2506 Infrastructure Development		11	-	-	-	-	-	-	-	-	-	



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :259

Ministry / Department / District Secretariat :District Secretariat-Matale

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
2507 Research and Development		11	-	-	-	-	-	-	-	-	-	
2509 Other		11	-	-	-	-	-	-	-	-	-	
Total (i)			-	-	-	-	-	-	-	-	-	
Programme (i)												
Total Expenditure on Public Investments (a+b+c+d+e+f)			23,100,000		6,294,959	29,394,959	26,357,289		26,357,289	3,037,669		
Grand Total (Notes 5 to 15) - Total Expenditure			141,540,000		6,294,959	147,834,959	137,751,393	132,910	137,884,303	9,950,655		

*Only the relevant expenditure votes should be included.

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 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2023 - 02 - 20

M.A. HUSSAINI
 Chief Accountant
 District Secretariat
 Matale.



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Expenditure Code	Note	Provisions					Expenditure			Net Effect			Rs.
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance	
		(1)	(2)	(3) (-)+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100			
Recurrent Expenditure													
Programme (1)													
Prog./Proj./Sub proj./Object code/Item 1-2-0													
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS													
Personal Emoluments													
1001 Salaries & Wages	5	11	457,000,000	-	-	457,000,000	452,816,225	-	452,816,225	4,183,775	1	Casual Savings	
1002 Overtime & Holiday Payments		11	9,500,000	-	-	9,500,000	7,951,735	-	7,951,735	1,548,265	16	Expenditure control as per Budget Circular 03/2022.	
1003 Other Allowances	6	11	236,000,000	-	(3,300,000)	232,700,000	228,585,800	590,935	229,176,735	3,523,265	2	Casual Savings	
702,500,000		11	702,500,000	-	(3,300,000)	699,200,000	689,353,760	590,935	689,944,695	9,255,305			
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES													
Travelling Expenditure													
1101 Domestic	6	11	8,000,000	-	900,000	8,900,000	8,812,362	-	8,812,362	87,638	1	Casual Savings	



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect	
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1102 Foreign Total (a) Supplies	11	8,000,000	-	-	900,000	8,900,000	8,812,362	-	8,812,362	87,638	-
1201 Stationery & Office Requisites		9,600,000	-	-	2,600,000	12,200,000	12,106,266	-	12,106,266	93,734	1
1202 Fuel		8,500,000	-	-	-	8,500,000	6,938,388	-	6,938,388	1,561,612	18
1203 Diets & Uniforms		-	-	-	-	-	-	-	-	-	-
1204 Medical Supplies		-	-	-	-	-	-	-	-	-	-
1205 Other		-	-	-	-	-	-	-	-	-	-
Total (b) Maintenance Expenditure		18,100,000	-	-	2,600,000	20,700,000	19,044,654	-	19,044,654	1,655,346	-
1301 Vehicles		4,400,000	-	-	-	4,400,000	4,071,443	-	4,071,443	328,557	7
1302 Plant and machinery		2,000,000	-	-	700,000	2,700,000	2,652,264	-	2,652,264	47,736	2



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect	
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/D ept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4) *100	
1303 Building and Structures			1,400,000	-	-	1,400,000	1,300,057	-	1,300,057	99,943	7
<u>Total (c) Services</u>			7,800,000	-	700,000	8,500,000	8,023,764	-	8,023,764	476,236	
1401 Transport			10,000	-	-	10,000	10,000	-	10,000	-	
1402 Postal & Communication			5,500,000	-	600,000	6,100,000	6,038,937	6,038,937	61,063	1	Casual Savings
1403 Electricity & Water			5,000,000	-	-	5,000,000	3,943,835	3,943,835	1,056,165	21	Due to the Covid-19 epidemic, operating under a duty service shift system and consuming electricity and water with good control.
1404 Rents & Local Taxes			90,000	-	-	90,000	87,552		87,552	2,448	3
											Casual Savings



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Expenditure Code	Note	Provisions						Expenditure			Net Effect		Rs.
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance	
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100			
1406 Interest Payment for Leased vehicles			-	-	-	-	-	-	-	-	-	-	
1408 Lease Rental for Vehicles Procured under Operational Leasing			-	-	-	-	-	-	-	-	-	-	
1409 Other			20,000,000	-	(1,500,000)	18,500,000	17,777,708	-	17,777,708	722,292	-	4	Casual Savings
Total (d)			30,600,000	-	(900,000)	29,700,000	27,858,032	-	27,858,032	1,841,968	-		
Total Expenditure on Other Goods & Services (a+b+c+d)			64,500,000	-	3,300,000	67,800,000	63,738,812	-	63,738,812	4,061,188	-		
CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES													
Transfers													
1501 Welfare Programmes		11	-	-	-	-	-	-	-	-	-	-	
1502 Retirement Benefits		11	-	-	-	-	-	-	-	-	-	-	
1503 Public Institutions		11	-	-	-	-	-	-	-	-	-	-	
1504 Development Subsidies		11	-	-	-	-	-	-	-	-	-	-	
1505 Subscriptions and Contributions fees		11	-	-	-	-	-	-	-	-	-	-	



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
1506 Property Loan Interest to Public Servants		11	5,500,000	-	-	5,500,000	4,989,303	-	4,989,303	510,697	9	Property loan files were not forwarded as expected and transfers of officers
1507 Grants to Provincial Councils		11	-	-	-	-	-	-	-	-	-	-
1508 Other		11	-	-	-	-	-	-	-	-	-	-
1509 - Public Institutions (Other Operational Expenditure)		11	-	-	-	-	-	-	-	-	-	-
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8											
Debt		11	-	-	-	-	-	-	-	-	-	-
1602 Interest Payment for Foreign Debt		11	-	-	-	-	-	-	-	-	-	-
1603 Discounts on Treasury Bills and Treasury Bonds		11	-	-	-	-	-	-	-	-	-	-
Total												
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9											
1701 Losses & Write off		11	-	-	-	-	-	-	-	-	-	-



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect	
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1702 Contingency Services		11	-	-	-	-	-	-	-	-	-
1703 Implementation of the Official Languages Policy		11	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	-	-	-	-
<u>Programme (1)</u>											
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			772,500,000	-	-	772,500,000	758,081,875	590,935	758,672,810	13,827,190	
<u>Capital Expenditure</u>											
<u>Programme (1)</u>											
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT											
Rehabilitation & Improvements of Capital Assets	10										
2001 Buildings & Structures		11	-	-	-	-	-	-	-	-	-
2002 Plant, Machinery & Equipment		11	-	-	-	-	-	-	-	-	-
2003 Vehicles		11	-	-	-	-	-	-	-	-	-
Total (a)			-	-	-	-	-	-	-	-	-
Acquisition of Capital Assets	11										



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect	
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
2101 Vehicles		11	-	-	-	-	-	-	-	-	-
2102 Furniture & Office Equipment		11	-	-	-	-	-	-	-	-	-
2103 Plant, Machinery & Equipment		11	-	-	-	-	-	-	-	-	-
2104 Buildings & Structures		11	-	-	-	-	-	-	-	-	-
2105 Lands & Land Improvements		11	-	-	-	-	-	-	-	-	-
2106 Software Development		11	-	-	-	-	-	-	-	-	-
2108 Capital Payment for Leased Vehicles		11	-	-	-	-	-	-	-	-	-
Total (b)			-	-	-	-	-	-	-	-	-
Capital Transfers	12										
2201 Public Institutions	12	11	-	-	-	-	-	-	-	-	-
2202 Development Assistance	12	11	-	-	-	-	-	-	-	-	-
2203 Grants to Provincial Councils	12	11	-	-	-	-	-	-	-	-	-
2204 Transfers Abroad	12	11	-	-	-	-	-	-	-	-	-
Institution	12	11	-	-	-	-	-	-	-	-	-
Total (c)			-	-	-	-	-	-	-	-	-
Acquisition of Financial Assets	13										
2301 Equity Contribution	13	11	-	-	-	-	-	-	-	-	-
2302 On-Lending	13	11	-	-	-	-	-	-	-	-	-
Total (d)			-	-	-	-	-	-	-	-	-



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		Rs.
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Capacity Building												
2401 Staff Training	14	11	400,000	-	-	400,000	235,860	-	235,860	164,140	41	Restriction on training workshops for the purpose of cost control as per circulars 03/2022
Total (e)			400,000	-	-	400,000	235,860	-	235,860	164,140		
Other Capital Expenditure												
2501 Restructuring	15	11	-	-	-	-	-	-	-	-	-	
2502 Investments		11	-	-	-	-	-	-	-	-	-	
2503 Contingency Services		11	-	-	-	-	-	-	-	-	-	
2504 Contribution to Provincial		11	-	-	-	-	-	-	-	-	-	
2505 Procurement Preparedness		11	-	-	-	-	-	-	-	-	-	
2506 Infrastructure Development		11	-	-	-	-	-	-	-	-	-	
2507 Research and Development		11	-	-	-	-	-	-	-	-	-	
2509 Other		11	-	-	-	-	-	-	-	-	-	
Total (f)			-	-	-	-	-	-	-	-	-	
Programme (1)												
Total Expenditure on Public Investments (a+b+c+d+e+f)			400,000	-	-	400,000	235,860	-	235,860	164,140		



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

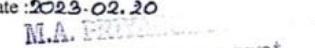
Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect	
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dpt. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
Grand Total (Notes 5 to 15) - Total Expenditure		772,900,000	-	-	772,900,000	758,317,735	590,935	758,908,670	13,991,330	(9)=(8)/(4) *100	

*Only the relevant expenditure votes should be included.

.....

 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2023-02-20


 M.A. PILLAI
 Chief Accountant
 District Secretariat
 Matale.



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :259

Ministry / Department / District Secretariat : District secretariat-Matale

Expenditure Code	Note	Provisions					Expenditure			Net Effect			Rs.
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance	
		(1)	(2)	(3) (-)+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100			
Recurrent Expenditure													
<u>Programme (1)</u>													
Prog/Proj/Sub proj./Object code/Item 1-1-5													
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS													
<u>Personal Emoluments</u>													
1001 Salaries & Wages		11	-	-	-	-	-	-	-	-	-	-	
1002 Overtime & Holiday Payments		11	-	-	-	-	-	-	-	-	-	-	
1003 Other Allowances		11	-	-	-	-	-	-	-	-	-	-	
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES													
<u>Travelling Expenditure</u>													
1101 Domestic		11	-	-	-	-	-	-	-	-	-	-	
1102 Foreign		11	-	-	-	-	-	-	-	-	-	-	
Total (a)													
<u>Supplies</u>													
1201 Stationery & Office Requisites		11	-	-	-	-	-	-	-	-	-	-	
1202 Fuel		11	-	-	-	-	-	-	-	-	-	-	



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :259

Ministry / Department / District Secretariat : District secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
1203 Diets & Uniforms	11	-	-	-	-	-	-	-	-	-	-	-
1204 Medical Supplies	11	-	-	-	-	-	-	-	-	-	-	-
1205 Other	11	-	-	-	-	-	-	-	-	-	-	-
Total (b)												
Maintenance Expenditure												
1301 Vehicles	11	-	-	-	-	-	-	-	-	-	-	-
1302 Plant and machinery	11	-	-	-	-	-	-	-	-	-	-	-
1303 Building and Structures	11	-	-	-	-	-	-	-	-	-	-	-
Total (c)												
Services												
1401 Transport	11	-	-	-	-	-	-	-	-	-	-	-
1402 Postal & Communication	11	-	-	-	-	-	-	-	-	-	-	-
1403 Electricity & Water	11	-	-	-	-	-	-	-	-	-	-	-
1404 Rents & Local Taxes	11	-	-	-	-	-	-	-	-	-	-	-
1406 Interest Payment for Leased vehicles	11	-	-	-	-	-	-	-	-	-	-	-
1408 Lease Rental for Vehicles Procured under Operational Leasing	11	-	-	-	-	-	-	-	-	-	-	-
1409 Other	11	-	-	-	-	-	-	-	-	-	-	-
Total (d)												
Total Expenditure on Other Goods & Services (a+b+c+d)												



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :259

Ministry / Department / District Secretariat : District secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100				
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES												
<u>Transfers</u>	7											
1501 Welfare Programmes		11	-	60,000	-	60,000	60,000	-	60,000	-	-	-
1502 Retirement Benefits		11	-	-	-	-	-	-	-	-	-	-
1503 Public Institutions		11	-	-	-	-	-	-	-	-	-	-
1504 Development Subsidies		11	-	-	-	-	-	-	-	-	-	-
1505 Subscriptions and Contributions fees		11	-	-	-	-	-	-	-	-	-	-
1506 Property Loan Interest to Public Servants		11	-	-	-	-	-	-	-	-	-	-
1507 Grants to Provincial Councils		11	-	-	-	-	-	-	-	-	-	-
1508 Other		11	-	-	-	-	-	-	-	-	-	-
1509 - Public Institutions (Other Operational Expenditure)		11	-	-	-	-	-	-	-	-	-	-
Total				60,000	-	60,000	60,000	-	60,000	-	-	-
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS												
1601 Interest Payment for Domestic Debt	8	11	-	-	-	-	-	-	-	-	-	-
1602 Interest Payment for Foreign Debt		11	-	-	-	-	-	-	-	-	-	-
1603 Discounts on Treasury Bills and Treasury Bonds		11	-	-	-	-	-	-	-	-	-	-
Total				-	-	-	-	-	-	-	-	-
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE												
1701 Losses & Write off	9	11	-	-	-	-	-	-	-	-	-	-



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :259

Ministry / Department / District Secretariat : District secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
1702 Contingency Services		11	-	-	-	-	-	-	-	-	-	
1703 Implementation of the Official Languages Policy		11	-	-	-	-	-	-	-	-	-	
Total			-	-	-	-	-	-	-	-	-	
<u>Programme (1)</u>												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure				60,000	-	60,000	60,000	-	60,000	-		
<u>Capital Expenditure</u>												
<u>Programme (1)</u>												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Rehabilitation & Improvements of Capital Assets	10											
2001 Buildings & Structures		11	-	-	-	-	-	-	-	-	-	
2002 Plant, Machinery & Equipment		11	-	-	-	-	-	-	-	-	-	
2003 Vehicles		11	-	-	-	-	-	-	-	-	-	
Total (a)			-	-	-	-	-	-	-	-	-	
Acquisition of Capital Assets	11											
2101 Vehicles		11	-	-	-	-	-	-	-	-	-	
2102 Furniture & Office Equipment		11	-	-	-	-	-	-	-	-	-	
2103 Plant, Machinery & Equipment		11	-	-	-	-	-	-	-	-	-	
2104 Buildings & Structures		11	-	-	-	-	-	-	-	-	-	
2105 Lands & Land Improvements		11	-	-	-	-	-	-	-	-	-	



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No :259

Ministry / Department / District Secretariat : District secretariat-Matale

Expenditure Code	Note	Provisions					Expenditure			Net Effect			Rs.
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance	
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100			
2106 Software Development		11	-	-	-	-	-	-	-	-	-	-	
2108 Capital Payment for Leased Vehicles		11	-	-	-	-	-	-	-	-	-	-	
Total (b)			-	-	-	-	-	-	-	-	-	-	
Capital Transfers	12												
2201 Public Institutions		11	-	-	-	-	-	-	-	-	-	-	
2202 Development Assistance		11	-	-	-	-	-	-	-	-	-	-	
2203 Grants to Provincial Councils		11	-	-	-	-	-	-	-	-	-	-	
2204 Transfers Abroad		11	-	-	-	-	-	-	-	-	-	-	
2205 Capital Grants to Non-Public Institution		11	-	-	-	-	-	-	-	-	-	-	
Total (c)			-	-	-	-	-	-	-	-	-	-	
Acquisition of Financial Assets	13												
2301 Equity Contribution		11	-	-	-	-	-	-	-	-	-	-	
2302 On-Lending		11	-	-	-	-	-	-	-	-	-	-	
Total (d)			-	-	-	-	-	-	-	-	-	-	
Capacity Building	14												
2401 Staff Training		11	-	-	-	-	-	-	-	-	-	-	
Total (e)			-	-	-	-	-	-	-	-	-	-	
Other Capital Expenditure	15												
2501 Restructuring		11	-	-	-	-	-	-	-	-	-	-	
2502 Investments		11	-	-	-	-	-	-	-	-	-	-	
2503 Contingency Services		11	-	-	-	-	-	-	-	-	-	-	
2504 Contribution to Provincial Councils		11	-	-	-	-	-	-	-	-	-	-	
2505 Procurement Preparedness		11	-	-	-	-	-	-	-	-	-	-	
2506 Infrastructure Development		11	-	-	-	-	-	-	-	-	-	-	



Statement of Expenditure for the period ended 31st December 2022

Ministry / Department / District Secretariat : District secretariat-Matale

Expenditure Head No :259

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect	
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
2507 Research and Development		11	-	-	-	-	-	-	-	-	-
2509 Other		11	-	-	-	-	-	-	-	-	-
Total (f)			-	-	-	-	-	-	-	-	-
Programme (1)											
Total Expenditure on Public Investments (a+b+c+d+e+f)											
Grand Total (Notes 5 to 15) - Total Expenditure				60,000		60,000		60,000		60,000	

*Only the relevant expenditure votes should be included.

.....

 Chief Financial Officer /Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date : 23/02/20

.....
 Chief Acc
 District Secretariat
 Matale.



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
Recurrent Expenditure												
<u>Programme (1)</u> Prog/Proj/Sub proj./Object code/Item 1-1-8												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS												
<u>Personal Emoluments</u>	5											
1001 Salaries & Wages		11	-	-	-	-	-	-	-	-	-	-
1002 Overtime & Holiday Payments		11	-	-	-	-	-	-	-	-	-	-
1003 Other Allowances		11	-	-	-	-	-	-	-	-	-	-
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6											
<u>Travelling Expenditure</u>												
1101 Domestic		11	-	-	-	-	-	-	-	-	-	-
1102 Foreign		11	-	-	-	-	-	-	-	-	-	-
Total (a)												
<u>Supplies</u>												
1201 Stationery & Office Requisites		11	-	-	-	-	-	-	-	-	-	-
1202 Fuel		11	-	-	-	-	-	-	-	-	-	-



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure		Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1203 Diets & Uniforms		11	-	-	-	-	-	-	-	-	-
1204 Medical Supplies		11	-	-	-	-	-	-	-	-	-
1205 Other		11	-	-	-	-	-	-	-	-	-
Total (b)											
Maintenance Expenditure											
1301 Vehicles		11	-	-	-	-	-	-	-	-	-
1302 Plant and machinery		11	-	-	-	-	-	-	-	-	-
1303 Building and Structures		11	-	-	-	-	-	-	-	-	-
Total (c)											
Services											
1401 Transport		11	-	-	-	-	-	-	-	-	-
1402 Postal & Communication		11	-	-	-	-	-	-	-	-	-
1403 Electricity & Water		11	-	-	-	-	-	-	-	-	-
1404 Rents & Local Taxes		11	-	-	-	-	-	-	-	-	-
1406 Interest Payment for Leased vehicles		11	-	-	-	-	-	-	-	-	-
1408 Lease Rental for Vehicles Procured under Operational Leasing		11	-	-	-	-	-	-	-	-	-
1409 Other		11	-	-	-	-	-	-	-	-	-
Total (d)											
Total Expenditure on Other Goods & Services (a+b+c+d)											



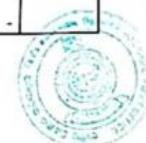
Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES												
Transfers	7											
1501 Welfare Programmes		11	-	-	-	-	-	-	-	-	-	-
1502 Retirement Benefits		11	-	-	-	-	-	-	-	-	-	-
1503 Public Institutions		11	-	-	-	-	-	-	-	-	-	-
1504 Development Subsidies		11	-	-	-	-	-	-	-	-	-	-
1505 Subscriptions and Contributions fees		11	-	-	-	-	-	-	-	-	-	-
1506 Property Loan Interest to Public Servants		11	-	-	-	-	-	-	-	-	-	-
1507 Grants to Provincial Councils		11	-	-	-	-	-	-	-	-	-	-
1508 Other		11	-	-	-	-	-	-	-	-	-	-
1509 - Public Institutions (Other Operational Expenditure)		11	-	-	-	-	-	-	-	-	-	-
Total												
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8											
1601 Interest Payment for Domestic Debt		11	-	-	-	-	-	-	-	-	-	-
1602 Interest Payment for Foreign Debt		11	-	-	-	-	-	-	-	-	-	-
1603 Discounts on Treasury Bills and Treasury Bonds		11	-	-	-	-	-	-	-	-	-	-
Total												
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9											
1701 Losses & Write off		11	-	-	-	-	-	-	-	-	-	-



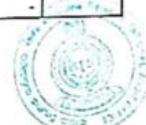
Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
1702 Contingency Services		11	-	-	-	-	-	-	-	-	-	
1703 Implementation of the Official Languages Policy		11	-	-	-	-	-	-	-	-	-	
Total			-	-	-	-	-	-	-	-	-	
<u>Programme (1)</u>												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			-	-	-	-	-	-	-	-	-	
<u>Capital Expenditure</u>												
<u>Programme (1)</u>												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Rehabilitation & Improvements of Capital Assets	10											
2001 Buildings & Structures		11	-	-	-	-	-	-	-	-	-	
2002 Plant, Machinery & Equipment		11	-	-	-	-	-	-	-	-	-	
2003 Vehicles		11	-	-	-	-	-	-	-	-	-	
Total (a)			-	-	-	-	-	-	-	-	-	
Acquisition of Capital Assets	11											
2101 Vehicles		11	-	-	-	-	-	-	-	-	-	
2102 Furniture & Office Equipment		11	-	-	-	-	-	-	-	-	-	
2103 Plant, Machinery & Equipment		11	-	-	-	-	-	-	-	-	-	
2104 Buildings & Structures		11	-	-	-	-	-	-	-	-	-	
2105 Lands & Land Improvements		11	-	-	-	-	-	-	-	-	-	

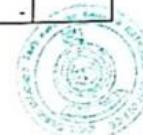


Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District secretariat-Matale

Expenditure Code	Note	Provisions					Expenditure			Net Effect			Rs.
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance	
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100			
2106 Software Development		11	-	-	-	-	-	-	-	-	-	-	
2108 Capital Payment for Leased Vehicles		11	-	-	-	-	-	-	-	-	-	-	
Total (b)			-	-	-	-	-	-	-	-	-	-	
Capital Transfers	12												
2201 Public Institutions		11	-	-	-	-	-	-	-	-	-	-	
2202 Development Assistance		11	-	-	-	-	-	-	-	-	-	-	
2203 Grants to Provincial Councils		11	-	-	-	-	-	-	-	-	-	-	
2204 Transfers Abroad		11	-	-	-	-	-	-	-	-	-	-	
2205 Capital Grants to Non-Public Institution		11	-	-	-	-	-	-	-	-	-	-	
Total (c)			-	-	-	-	-	-	-	-	-	-	
Acquisition of Financial Assets	13												
2301 Equity Contribution		11	-	-	-	-	-	-	-	-	-	-	
2302 On-Lending		11	-	-	-	-	-	-	-	-	-	-	
Total (d)			-	-	-	-	-	-	-	-	-	-	
Capacity Building	14												
2401 Staff Training		11	-	-	-	-	-	-	-	-	-	-	
Total (e)			-	-	-	-	-	-	-	-	-	-	
Other Capital Expenditure	15												
2501 Restructuring		11	-	-	-	-	-	-	-	-	-	-	
2502 Investments		11	-	-	-	-	-	-	-	-	-	-	
2503 Contingency Services		11	-	-	-	-	-	-	-	-	-	-	
2504 Contribution to Provincial Councils		11	-	-	-	-	-	-	-	-	-	-	
2505 Procurement Preparedness		11	-	-	-	-	-	-	-	-	-	-	
2506 Infrastructure Development		11	-	-	-	-	-	-	-	-	-	-	



Statement of Expenditure for the period ended 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District secretariat-Matale

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
2507 Research and Development		11	-	-	-	-	-	-	-	-	-	
2509 Other		11	183,500,000	-	(6,294,959)	177,205,041	175,127,275	-	175,127,275	2,077,766	-	1 Casual Savings
Total (f)			183,500,000		(6,294,959)	177,205,041	175,127,275		175,127,275	2,077,766		
Programme (1)												
Total Expenditure on Public Investments (a+b+c+d+e+f)			183,500,000		(6,294,959)	177,205,041	175,127,275		175,127,275	2,077,766		
Grand Total (Notes 5 to 15) - Total Expenditure			183,500,000		(6,294,959)	177,205,041	175,127,275		175,127,275	2,077,766		

*Only the relevant expenditure votes should be included.

.....

 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2023-02-20

M.A. PUNNITHA
 Chief Accountant
 District Secretariat
 Matale.



Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
<u>Recurrent Expenditure</u>							
<u>Programme (1)</u>							
Prog./Proj./Sub proj./Object code 1-1-0							
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS							
<u>Personal Emoluments</u>							
1001 Salaries & Wages	5		57,000,000	53,800,000	(3,200,000)	(6)	Vacancy of the post and assignment of 10 officers to the Ministry of Public Administration
1002 Overtime & Holiday Payments			4,700,000	2,900,000	(1,800,000)	(38)	Restriction of overtime and holiday pay duties in accordance with Internal Order No. 01/2022
1003 Other Allowances			27,000,000	27,000,000	-	-	
			88,700,000	83,700,000	(5,000,000)		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES							
<u>Travelling Expenditure</u>							
1101 Domestic	6		1,000,000	1,000,000	-	-	
1102 Foreign			-	-	-	-	
Total (a)			1,000,000	1,000,000	-		
<u>Supplies</u>							



Expenditure Head No : 259

Ministry / Department / District Secretariat : District secretariat-Matale

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
1201 Stationery & Office Requisites			2,000,000	4,500,000	2,500,000	125	Non- receipt of requested provisions by estimate and inadequate provision of approved estimate due to rise in prices of stationery
1202 Fuel			4,890,000	4,890,000	-	-	
1203 Diets & Uniforms			60,000	60,000	-	-	
1204 Medical Supplies			-	-	-	-	
1205 Other			-	-	-	-	
Total (b)			6,950,000	9,450,000	2,500,000		
Maintenance Expenditure							
1301 Vehicles			4,000,000	4,000,000	-	-	
1302 Plant and machinery			750,000	750,000	-	-	
1303 Building and Structures			2,000,000	2,000,000	-	-	
Total (c)			6,750,000	6,750,000	-	-	
Services							
1401 Transport			-	-	-	-	
1402 Postal & Communication			-	-	-	-	
1403 Electricity & Water			1,800,000	1,800,000	-	-	
1404 Rents & Local Taxes			5,000,000	5,000,000	-	-	
1406 Interest Payment for Leased vehicles			740,000	740,000	-	-	
1408 Lease Rental for Vehicles Procured under Operational Leasing			-	-	-	-	



Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure	Reasons for the Variance
1409 Other			6,500,000	9,000,000	2,500,000	38	Non- receipt of requested provisions by estimate, Amendment of the service charges of service agreements and maintenance activities of old district secretariat building and new district secretariat administrative complex had been done under expenditure head 259
Total Expenditure on Other Goods & Services			14,040,000	16,540,000	2,500,000		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES							
Transfers	7						
1501 Welfare Programmes			-	-	-	-	
1502 Retirement Benefits			-	-	-	-	
1503 Public Institutions			-	-	-	-	
1504 Development Subsidies			-	-	-	-	
1505 Subscriptions and Contributions fees			-	-	-	-	
1506 Property Loan Interest to Public Servants							
1507 Grants to Provincial Councils							
1508 Other							
1509 - Public Institutions (Other Operational Expenditure)							
Total			1,000,000	1,000,000			



Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS							
1601 Interest Payment for Domestic Debt	8		-	-	-	-	
1602 Interest Payment for Foreign Debt			-	-	-	-	
1603 Discounts on Treasury Bills and Treasury Bonds			-	-	-	-	
Total			-	-	-	-	
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9						
1701 Losses & Write off			-	-	-	-	
1702 Contingency Services			-	-	-	-	
1703 Implementation of the Official Languages Policy			-	-	-	-	
Total			-	-	-	-	
<u>Programme (1)</u>							
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			118,440,000	118,440,000	-	-	
<u>Capital Expenditure</u>							
<u>Programme (1)</u>							
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT	10						
Rehabilitation & Improvements of Capital Assets							
2001 Buildings & Structures			10,700,000	10,700,000	-	-	



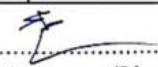
Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
2002 Plant, Machinery & Equipment			3,000,000	3,000,000	-	-	
2003 Vehicles			9,000,000	9,000,000	-	-	
Total (a)			22,700,000	22,700,000	-	-	
Acquisition of Capital Assets	11		-	-	-	-	
2101 Vehicles			-	-	-	-	
2102 Furniture & Office Equipment			-	-	-	-	
2103 Plant, Machinery & Equipment			-	-	-	-	
2104 Buildings & Structures			-	6,294,959	6,294,959	100	Settlement of outstanding bills relevant to the work completed projects as at 31.12.2021
2105 Lands & Land Improvements			-	-	-	-	
2106 Software Development			-	-	-	-	
2108 Capital Payment for Leased Vehicles			-	6,294,959	6,294,959		
Total (b)							
Capital Transfers	12						
2201 Public Institutions			-	-	-	-	
2202 Development Assistance			-	-	-	-	
2203 Contribution to Provincial Councils			-	-	-	-	
2204 Transfers Abroad			-	-	-	-	
2205 Capital Grants to Non-Public Institution			-	-	-	-	
Total (c)							
Acquisition of Financial Assets	13						
2301 Equity Contribution			-	-	-	-	
2302 On-Lending			-	-	-	-	



Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Total (d)			-	-	-	-	
Capacity Building							
2401 Staff Training	14		400,000	400,000	-	-	
Total (e)			400,000	400,000	-	-	
Other Capital Expenditure	15						
2501 Restructuring			-	-	-	-	
2502 Investments			-	-	-	-	
2503 Contingency Services			-	-	-	-	
2504 Contribution to Provincial Councils			-	-	-	-	
2505 Procurement Preparedness			-	-	-	-	
2506 Infrastructure Development			-	-	-	-	
2507 Research and Development			-	-	-	-	
2509 Other			-	-	-	-	
Total (f)			-	-	-	-	
Programme (1)							
Total Expenditure on Public Investments (a+b+c+d+e+f)			23,100,000	29,394,959	6,294,959		
Grand Total (Notes 5 to 15)			141,540,000	147,834,959	6,294,959		

*Only the relevant expenditure votes should be included.

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2023-02-20 

Chief Accountant
District Secretariat
Matale.



Statement of Imprest Account for the year 2022

Ministry / Department / District Secretariat : District Secretariat-Matale
 Expenditure Head No. : 259

Imprest Account No.	Imprest Balance as at 1st January 2022			Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2022						
	1	2	3	4	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+ 4(ii)				
306/22	-	-	-	2,971,805,398	537,379,426	3,509,184,824	3,462,684,824	46,500,000	3,509,184,824	-	-	-				

1. Please show reasons for difference between 4 and 6 above .

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2022

(2) Other reasons-

Nill

Nill

Nill

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.

I hereby certify that the above information is true and correct.

.....
 Chief Financial Officer /Chief Accountant/Direc
 Commissioner (Finance)
 Date : 2023.02.20
M.A. PRIVANGA MILAJITH
 Chief Accountant
 District Secretariat
 Matale.



Statement of Deposit Accounts as at 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Name of Deposit Accounts	Deposit Number	Balance as at 1st January 2022	Credited during the year	Debited during the year	Balance as at 31st December 2022	Balance as per Treasury Book as at 31st December 2022
Security Deposits	6000-0-0-1-54-0	2,210,412	225,406	2,288,412	147,406	147,406
Tender Deposits	6000-0-0-2-72-0	1,932,735	1,072,530	2,422,675	582,590	582,590
Deposits Temporary Retained Payable to Third Parties	6000-0-0-13-44-0	29,371,767	106,308,314	117,180,680	18,499,401	18,499,402
Retention Money for Construction	6000-0-0-16-24-0	91,202,194	45,557,175	82,486,588	54,272,781	54,272,781
Compensation	6000-0-0-17-05-0	14,321,761	312,996,255	313,885,519	13,432,497	13,432,497
Temporary Retention for Statutory Payments	6000-0-0-18-31-0	126,440	2,084,825	1,989,252	222,013	222,013

*Only the relevant deposit numbers should be included.

.....
 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2023.02.20


 M.A. PRIYANGA MILAJITH
 Chief Accountant
 District Secretariat
 Matale.



Statement of Advance Accounts as at 31st December 2022

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1st January 2022 (1)	Maximum Limits of Expenditure Rs.53,000,000		Minimum Limits of Receipts Rs45,000,000		Maximum Limits of Debit Balance Rs.220,000,000 4=(1)+(2)-(3)	Maximum Limits of Liabilities Rs.	Balance as per Treasury Books as at 31st December 2022			
				Debits during the year		Credits during the year							
				(2)		(3)							
				In Cash	Through Cross Entries	In Cash	Through Cross Entries						
(1) Advance to Public Officers	25901	1	180,760.596	42,132,865	8,333,742	47,226,668	12,406,015	171,594,520	-	171,594,520			
(2) Other Advances	-	-	-	-	-	-	-	-	-	-			
(3) Miscellaneous Advances	-	-	-	-	-	-	-	-	-	-			

.....

 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)

Date : 2023-02-20

M.A. PREYANNA MUTH
 Chief Accountant
 District Secretariat
 Matale.



Statement of Imprest Reconciliation

ACA-7

Revenue Collected by Other Entities on behalf of Reporting Entity		
Expenditure incurred by Reporting Entity on behalf of Other Entities	1,986,363,701	
Debits made to Advance "B" Account on behalf of Other Entities	157,754,956	
Debits made to the deposit account by the reporting agency on behalf of other departments	145,850	
Credits made to Advance "B" Account by Other Entities	8,970,434	2,153,234,941
Less:		
Revenue Collected by Reporting Entity on behalf of Other Entities	171,295,182	
Expenditure incurred by Other Entities on behalf of Reporting Entity	723,845	
Credits made to Advance "B" Account on behalf of Other Entities	170,476,630	
Credits made to the deposit account by the reporting agency on behalf of other departments	69,850	
Debits made to Advance "B" Account by Other Entities	186,828	342,752,335
Imprest Adjustment Balance as at 31st December 2022		1,810,482,606

* Any Items can be added in addition to the above mentioned items if applicable.


M.A. PRIYANCHA RANATH
 Chief Accountant
 District Secretariat
 Matale.

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 259

Ministry / Department / District Secretariat :District Secretariat-Matale

Programme No. & Title : 01 Operational

(i) **Statement of Losses Recovered/Written off/Waived off during the year.**

	Value	No.of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00		
Over	Rs. 25,000.01		
Total			

<u>Classification of the cases by nature of Losses.</u>		No.of Cases	Value (Rs.)
1			
2			
3			
Total			

(ii) **Statement of Losses being held to be Written off/Waived off or recoverable so far**

	Value	No.of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00		
Over	Rs. 25,000.01		
Total			

<u>Classification of the cases by Nature of Losses</u>		No.of Cases	Value (Rs.)
1			
2			
3			
Total			

Age Analysis per (ii)		
Less than five years	No.of Cases	Amount
5-10 years	No.of Cases	Rs.
	No.of Cases	Rs.
Over 10 years	No.of Cases	Rs.

Note- Details on losses under F.R.106 and waives under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years

should be included.

* When there are no information with regard to this report, a nil report should be submitted

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2023-02-20

M.A. Piyalal

Chief Accountant
District Secretariat
Matale.



Statement of Write off from books

Expenditure Head No : 259

Ministry / Department / District Secretariat :District Secretariat -Matale

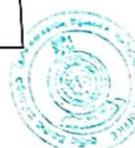
Programme No. & Title : 01 Operational

1 Statement of losses and waivers under F.R. 109 during the year

	<u>Value</u>	<u>No. of Cases</u>	<u>Value (Rs.)</u>
(i)	Below Rs. 25,000.00	2	44,650
(ii)	Over Rs. 25,000.01	8	1,779,550
	Total	10	1,824,200

2 Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1.Accident of Vechile No 252-9858 Divisional Secretariat-Dambulla -2021.06.06	49,875	-	49,875	-	-	
2.Accident of Vechile No CP-5289 Divisional Secretariat-Ukuwela -2020.06.01	19,000	24,650	24,650	-	-	
3.Accident of Vechile No CP-0936 District Secretariat-Matale -2021.01.07	65,500	-	65,000	-	-	
4. Accident of Vechile No CPPC-2804 Divisional Secretariat-Laggala-2021.11.25	69,500	-	69,500	-	-	
5.Accident of Vechile No CPKJ-3876 District Secretariat-Matale -2022.05.09		151,800	151,800	-	-	
6.Accident of Vechile No CP-5289 Divisional Secretariat-Ukuwela -2022.02.23		460,375	460,375	-	-	
7.Accident of Vechile No CPPC-4406 Divisional Secretariat-Rattota -2022.11.06		150,000	-	-	150,000	



8.Accident of Vechicle No 252-9857 Divisional Secretariat-Galewela -2022.12.14		32,500	-	-	32,500	
9.Missing an air rifle-Divisional Secretariat-Matale-2021.09.17		20,000	-	20,000	-	DSM/ADM/21/5/2
10. Damage to the roof of Vidatha Center belonging to Ambangangakorale Divisional Secretariat 07.07.2022		800,000	-	-	800,000	
Total	203,875	1,639,325	821,200	20,000	982,500	

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R.109 should be included in this format.

* When there are no information with regard to this report, a nil report should be submitted

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.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2023 - 02 - 20

M.A. PRIYANGA MILAJITH
Chief Accountant
District Secretariat
Matale.



Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: District Secretariat-Matale

Expenditure Head No: 01

Programme No. & Title: 01 Operational

Name of the Person/Institution	Commitment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.) (1)	Commitment Balance (Rs.) (2)=(1)-(3)	Liability Date	Liability Amount (Rs.) (3)	Revised Liability (Rs.) (4)	Paid Liability (Rs.) (5)	Liability Balance (Rs.) (6)=(4)-(5)
1. Ministries/Government Department Department of Civil Defense	Total	2022.12.22	259	1	1	0	1409		11			2022.12.31	338,800	-	-	338,800
										338,800		-	-	-	338,800	
2. State Corporations/Statutory Boards National water Board	Total	2022.12.30	259	1	1	0	1403		11			2022.12.31	49,670	-	-	49,670
Municipal Council Matale		2022.12.29	259	1	1	0	1404		11			2022.12.31	979,292	-	-	979,292
3. Others (Private Parties) KMJSW Bandara	Total	2022.12.31	259	1	1	0	1002		11			2022.12.31	1,028,962	-	-	1,028,962
UKH Constructions		2022.04.22	259	1	1	0	2104		11			2022.12.31	4,540	-	-	4,540
Gulf Shine cleaning		2022.12.30	259	1	1	0	1409		11			2022.12.31	397,000	-	-	397,000
Mr Nalaka Kottekodda		2022.12.31	259	1	1	0	1202		11			2022.12.31	102,600	-	-	102,600
													2,497,290	-	-	2,497,290
													3,865,052	-	-	3,865,052
	Grand Total															

*Nature of payments/Liabilities should be recognized separately as follows.

1. Ministries/Government Departments
2. State Corporations/Statutory Boards
3. Private Parties

Liabilities are transactions of which payments have not been made to the relevant parties, although goods, services or assets and services pertaining to construction contracts have been received during the respective accounting year.

Commitments are contracts or written agreements which have been entered into with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.


Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date 2023-02-20

M.A. PRIYANCA MILAJITH

Chief Accountant
District Secretariat
Matale.



Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: District Secretariat-Matale

Expenditure Head No: 259

Programme No. & Title: 01 operational

Name of the Person/Institution	Commitment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.) (1)	Commitment Balance (Rs.) (2)=(1)-(3)	Liability Date	Liability Amount (Rs.) (3)	Revised Liability (Rs.) (4)	Paid Liability (Rs.) (5)	Liability Balance (Rs.) (6)=(4)-(5)
1. Ministries/Government Department																
Department of Civil Defense		31/12/2022	259		1	2	0	1409	11			2022.12.31	282,800	282,800	-	282,800
Total													282,800	282,800	-	282,800
2. State Corporations/Statutory Boards																
National Water Board		31/12/2022	259		1	2	0	1403	11			2022.12.31	33,696	33,696	-	33,696
Ceylon Electricity Board		31/12/2022	259		1	2	0	1403	11			2022.12.31	45,126	45,126	-	45,126
Total													78,822	78,822	-	78,822
3. Others (Private Parties)																
Office Staff		31/12/2022	259		1	2	0	1001	11			2022.12.31	4,055	4,055	-	4,055
Office Staff		31/12/2024	259		1	2	0	1003	11			2022.12.31	30,000	30,000	-	30,000
Malaka Traders		31/12/2022	259		1	2	0	1201	11			2022.12.31	2,400	2,400	-	2,400
Jhon Keels Office Automation(Pvt)Ltd		31/12/2022	259		1	1	0	2002	11			2022.12.31	107,515	107,515	-	107,515
A.G.Melco Elevator Company		31/12/2022	259		1	1	0	2002	11			2022.12.31	164,450	164,450	-	164,450
Matale Motors		31/12/2022	259		1	1	0	2003	11			2022.12.31	1,366,280	1,366,280	-	1,366,280
Total													1,674,700	1,674,700	-	1,674,700
Grand Total													2,036,322	2,036,322	-	2,036,322

*Nature of payments/Liabilities should be recognized separately as follows.

1. Ministries/Government Departments
2. State Corporations/Statutory Boards
3. Private Parties

Liabilities are transactions of which payments have not been made to the relevant parties, although goods, services or assets and services pertaining to construction contracts have been received during the respective accounting year.

Commitments are contracts or written agreements which have been entered into with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.

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 Chief Financial Officer/Chief Accountant/Director (Finance)/
 Commissioner (Finance)

Date : 2023-02-20

M.A. PRIYANGA MILAJITH

Chief Accountant
 District Secretariat
 Matale.



Statement of Liabilities - (i)**Statement of Commitments in terms of FR 94 (2) and (3)**

Name of Ministry / Department / District Secretariat : District Secretariat -Matale

Expenditure Head No. : 259

Programme No. & Title : 01 Operational

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department								
2. State Corporations/Statutory Boards	Total							
Sri Lanka Telecom PLC								83,684
3. Others (Private Parties)	Total							83,684
Unicom service Station		1	1	1402	11	2,272,500		48,031
Unicorn service Station		1	1	1301	11			44,585
Upali Motors		1	1	1301	11			43,600
Upali Motors		1	1	1301	11	4,777,000		107,250
Upali Motors		1	1	1301	11			72,200
Matale Motors		1	1	1301	11			91,291
Matale Motors		1	1	1301	11			46,068
Metropoliton Technologies		1	1	1302	11	1,106,500		57,500
Upali Motors		1	1	1303	11			2,470
Atlas Electricales		1	1	1303	11	850,000		9,300
Y.P.A.Jayarathna		1	1	1303	11			12,325
Y.P.A.Jayarathna		1	1	1303	11			12,750
A.C.S.Hardware		1	1	1303	11	850,000		15,780
Modern Hardware		1	1	1303	11			39,535
	Total							602,685
	Grand Total							686,369

.....
 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
 Date : 2023-02-20

M.A. PRIYANGA MELAJITH
 Chief Accountant
 District Secretariat
 Matale.



Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : District Secretariat

Expenditure Head No. : 259

Programme No. & Title : 01 Operational

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department								
Pradeshiya Sabha-Wilgamuwa		1	2	1404	11	165,000		118,445
Pradeshiya Sabha-Ukuwela		1	2	1404	11			10,623
Post Master General		1	2	1402	11	7,255,000		76,473
	Total							205,541
2. State Corporations/Statutory Boards								
Sri Lanka Telecom PLC		1	2	1402	11	7,255,000		49,666
	Total							49,666
3. Others (Private Parties)								
Mobitel Pvt Ltd		1	2	1402	11	7,255,000		791.00
Office Staff		1	2	1101	11	10,776,000		890,177
A.G.Melco Elevator Company		1	2	1302	11			162,000
Jhon Keels Office Automation(Pvt)Ltd		1	2	1302	11	2,595,000		20,537
Metropoliton Office		1	2	1302	11			23,115
	Total							1,096,620
Grand Total								1,351,827

.....
 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
 Date : 2023-02-20

M.A. PRIVANGA MILAJITHA
 Chief Accountant
 District Secretariat
 83 Matale.



Statement of Liabilities - (ii)
Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)

Name of Ministry / Department / District Secretariat : District Secretariat

Expenditure Code : 259

Programme No. & Title : 01 Operational

Name of the Person/Institution (To be identified at the time of Transferring the Provision to Deposit Accounts.) *	Description of Liability	L/C No.	Particular of Vote details from which Provisions were Transferred				Deposit Account No.	Amount Transferred (Rs.)
			Project	Sub Project	Object Code	Financing Code		
1. Ministries/Government Department								
Total								
2. State Corporations/Statutory Boards								
Total								
3. Others (Private Parties)								
Total								
Grand Total								

* should use only when relevant to the reporting entity

Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 2023-02-20
M.A. PREYANGA MULAJITH

Chief Accountant
District Secretariat
Matale.



Statement of Claims under Reimbursable Foreign Aid

Ministry / Department / District Secretariat :District Secretariat-Matale

Programme No. & Title : 01 C

Rs.

(1)	Provision in Estimates - 2022 under Reimbursable Foreign Aid including Supplementary provisions	
(2)	Total Expenditure disbursed during the year 2022, against (1) above	Nil
(3)	Total of Reimbursement Claims outstanding as at 01st January 2022	Nil
(4)	Total of Reimbursement Claims made during the year 2022, in respect of years 2021 & prior years (if any)	Nil
(5)	Total of Reimbursement Claims made during the year 2022, in respect of year 2022	Nil
(6)	Total of Claims disallowed by the Donor, during 2022 (if any), in respect of Claims 2021 or prior years (if any)	Nil
(7)	Total of Claims disallowed by the Donor, during 2022 (if any), in respect of Claims 2022	Nil
(8)	Total of Reimbursements received during the year 2022, in respect of years 2021 or prior years	Nil
(9)	Total of Reimbursements received during the year 2022, in respect of years 2022	
(10)	Total of reimbursement Claims outstanding as at 31st December 2022 [(3+4+5) - (6+7)] - (8+9)	Nil
(11)	Total of Reimbursement Claims made after 31/12/2022 in respect of 2021 up to the finalization of the Financial Statements	Nil
(12)	Total of Reimbursement received after 31/12/2022 up to the finalization of the Financial Statements	Nil
(13)	Total of Reimbursement Claims outstanding as at the date of presenting the Financial Statements (10 + 11 - 12)	Nil

* should use only when relevant to the reporting entity

.....
Chief Financial Officer /Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Date : 2023-02-20

M.A. PRIYANGA MILAJITH
Chief Accountant
District Secretariat
Matale.



**The Status Report as at 31/12/2022 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015**

Expenditure Head No. :259

Ministry / Department / District Secretariat :District Secretariat-Matale

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2022	Balance as Per Cash Book as at 31/12/2022	Total Value of Cheques not yet Presented to Bank as at 31/12/2022 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
			(Rs.)	(Rs.)		
1	Bank Of Ceylon-Thaprobaran	7041793	12,828,068	-	Nill	2022December
2	Bank Of Ceylon -Matale	7041796	30,786,167	-	Nill	2022December
3	Bank Of Ceylon-Matale	7041799	3,710,204	-	Nill	2022December
4	Bank Of Ceylon-Yatawatta	7041802	2,793,608	-	Nill	2022December
5	Bank Of Ceylon-Galewela	7041805	4,230,228	-	Nill	2022December
6	Bak Of Ceylon-Dambulla	7041808	14,437,018	-	Nill	2022December
7	Bank Of Ceylon-Naula	7041811	7,902,795	-	Nill	2022December
8	Bank Of Ceylon -Amabanganga	7041814	2,316,872	-	Nill	2022December
9	Peoples Bank-Wilgamuwa	100119026750	4,222,768	-	Nill	2022December
10	Peoples Bank-Laggala	100159026753	1,950,216	-	Nill	2022December
11	Peoples Bank-Rattota	100189026744	5,666,148	-	Nill	2022December
12	Peoples Bank-Pallepola	100169026741	1,963,744	-	Nill	2022December
13	Peoples Bank-Ukuwela	100119026747	3,915,021	-	Nill	2022December

I hereby certify that the above information is true and correct.

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2023-02-20
M.A. PRIYANGA MELAJITH

Chief Accountant
District Secretariat
Matale.



3.5 Performance of the Collection of Revenue

Head of Revenue	Description of Revenue Head	Estimate of Revenue		Collected Revenue	
		Basic Estimate	Final Estimate		
1002-07-00	Fees for stamp duty			356,285.73	
1003-07-02	Registration Fees relevant to the Department of registrar Generals'			23,366,850.00	
1003-07-03	Personal Timber Transportation			960,680.00	
1003-07-04	Ministry of Defence			13,000.00	
1003-07-05	Other			914,180.00	
1003-07-09	Carbon Rental			25,740.25	
1003-07-99	Other	580,000.00	550,000.00	458,851.30	83.43
2002-01-01	Rent of the Government Buildings	2,810,000.00	3,100,000.00	6,140,498.94	198.08
2002-01-03	Lands & other Rents			1,442,968.00	
2002-02-99	Other	9,000,000.00	8,820,000.00	8,995,009.60	101.98
2003-02-03	Fees under the act of registration of persons bearing No.32 of 1968			6,058,850.00	
2003-02-13	Examinations & other Fees			15,600.00	
2003-02-14	Receivings & fees which Charge under motor vehicle Transport Act			51,376,643.00	
2003-02-99	Miscellaneous	1,100,000.00	1,100,000.00	631,641.89	57.42
2003-03-02	Fines & Confiscation - Custom			3,490.00	
2003-99-00	Other Receivings	9,000,000.00	8,000,000.00	6,029,072.76	75.36
2004-01-00	Central Government			62,749,655.15	
2006-02-01	Carbon Rental	0.00	1,430,000.00	1,426,000.00	99.72
2006-02-02	Revenue of good Auctions	250,000.00	140,000.00	220,165.00	157.26

3.6 Performance on Utilizing of Allocated Provisions

Allocation Category	Allocation		Actual Expenditure	Utilized Allocation, Final Allocation use as %
	Initial Allocation	Final Allocation		
Recurrent	1,605,003,960.86	1,605,003,960.86	1,264,858,179.83	79%
Capital	392,403,965.11	392,403,965.11	329,645,549.69	84%

3.7 Allocation Provided for Other Ministries/Departments/ As a Representative of this Department & District Secretariat as per the F.R. 208

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Se.No.	Ministry / Department which received Allocation	Object of Allocations	Allocations		Actual Expenditure	Utilized Allocation, Final Allocation use as %
			Initial Allocation	Final Allocation		
001	Presidential Secretariat			13,619,023.17	10,248,102.61	75%
101	Ministry of Budda Sasana and Religious Affairs			4,924,007.42	3,703,925.49	75%
102	Ministry of Finance, Economic Stabilization and National Policy,			9,122,451.37	5,152,856.04	56%
103	Ministry of Defence			46,290,034.93	39,961,679.49	86%
110	Ministry of Justice			9,918,498.00	9,217,292.60	93%
111	Ministry of Health			9,035,606.79	8,555,887.79	95%
117	Ministry of Transport			26,596,265.09	25,299,615.96	95%
118	Ministry of Agriculture			242,381,455.35	23,646,520.05	10%
122	Ministry of Tourism and Lands			25,968,327.14	25,678,064.99	99%
126	Ministry of Industries			3,140,047.68	3,062,633.39	98%
130	Ministry of Public Services, Provincial Councils and Local Government			170,241,438.27	160,490,339.03	94%

135	Ministry of State for Promotion of Coconut, Kithul and Palm Cultivation			1,323,980.00	1,298,320.00	98%
149	Ministry of Industries			30,375,522.76	30,375,522.76	100%
160	Ministry of Environment			3,555,232.44	3,395,387.44	96%
166	Ministry of Water Supply and Estate Infrastructure Development			6,030,893.77	6,060,893.77	100%
171	Ministry of Women Child Affairs and Social Empowerment			780,804,807.28	748,156,619.11	96%
186	Ministry of Technology			670,134.00	583,907.59	87%
189	Ministry of Public Security			646,611.65	623,211.65	96%
193	Ministry of Labor and Foreign Employment			1,322,999.95	1,172,189.70	89%
194	Ministry of Sports and Youth Affairs			10,555,359.61	8,221,860.33	78%
198	Ministry of Irrigation			789,253.00	593,058.82	75%
201	Department of Buddhist Affairs			14,999,789.00	14,020,768.52	93%
202	Department of Muslim Religious and Cultural Affairs			26,000.00	21,772.00	84%
203	Department of Christian Religious Affairs			2,000.00	2,000.00	100%
206	Department of Cultural Affairs			3,187,531.00	2,806,798.06	88%
210	Government Information Department			241,802.24	180,676.60	75%
216	Department of Social Services			14,052,590.72	13,573,869.72	97%
217	Department of Probation and Child Protection			1,740,541.28	1,636,503.70	94%
219	Sports Development Department			642,675.00	602,240.00	94%
227	Department of Registration of Persons			13,799,515.88	13,490,478.17	98%
237	Department of National Planning			77,205,275.88	35,325,981.74	46%
252	Department of Census and Statistics			24,000.00	0.00	0%
284	Department of Wildlife Conservation			6,683,254.00	4,920,991.00	74%
286	Department of the Commissioner General of Lands			7,000.00	0.00	0%
303	Department of Textile Industry			10,210,500.00	9,898,000.00	97%
307	Department of Motor Transport			1,027,900.00	663,625.37	65%
326	Department of Community Based Corrections			377,974.00	370,135.83	98%
327	Department of Land Use Policy Planning			892,145.00	815,837.20	91%
328	Department of Manpower Protection			1,031,335.28	919,386.01	89%
334	Department of Multipurpose Development Task Force			453,944,147.02	379,756,776.99	84%

3.8 Performance on Reporting of Non-Financial Assets

Head of Assets	Description of Head	Balance as per the Board of surveys as at 31.12.2022	Balance as per the Financial Actual Report as at 31.12.2022	To be Accounted in Future	Reporting of Progress as %
9151	Buildings & Structures		739,641,377.47		
9152	Machineries	330,444,681.24	330,444,681.24		
9153	Lands		642,333,000.00		
9154	Untouched Liabilities		-		
9155	Biological Assets		-		
9160	Work in Process		905,803,293.30		
9180	Assets Rented		-		

3.9 Auditor Generals' Report



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My No. CPCG/ML/A/2023/34/DSML
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මෙය අයග
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Your No.

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MAY 2023

2023 මැයි 10 දින
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සිරසය 259 - මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් විරෝධ සඳහා ප්‍රි
මූල්‍ය ප්‍රකාශන පිළිබඳ 2018 අංක 19 දරන ජාතික විගණන පත්‍රක් 11(1) වගන්තිය ප්‍රකාරව
විගණකාධිපති සම්පිණ්‍යෙහි වාර්තාව.

යටත්ක් වාර්තාව මේ සමඟ එවා ඇත.

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ප්‍රත්‍යේ යහකාර විගණකාධිපති

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පිටපත :- අධික්ෂ ජනරාල් - රාජ්‍ය ශිල්‍ය දෙපාර්තමේන්තුව, මහා භාණ්ඩාගාරය, කොළඹ 01.



ජාතික විගණන කාර්යාලය

තොසිය කණකකාය්පු අධ්‍යක්ෂකම්
NATIONAL AUDIT OFFICE



ମେଣ୍ଡ ଦ୍ୱାରା
ବସ୍ତୁ ନାମ । } CPCG/ ML/A/2023/34/DSML
ମେଣ୍ଡ ନାମ । } ବି. ମାର୍ତ୍ତିବ୍ରାହ୍ମ/2022
ମେଣ୍ଡ ନାମ । }

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Date } 2023 ዓ.ም 10 ዓ.ም

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මානුලේ දිස්ත්‍රික් ලේකම් කාර්යාලය



1. මුද්‍ය ප්‍රකාශන

1.1 බ්ල්ස්ක්විග්‍රැස් සැං මිශ්‍රය



1.2 බන්ත්වාගණනය කළ මතය සඳහා පදනම්

මෙම වාර්තාවේ 1.6 ලේඛනයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තන්ත්වාගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිත්වලට (ශ්‍රී ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිත්වලට, විගණකයේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකයේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනම් ඇපැයිම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ඇත. මාගේ මතය සඳහා පදනම් ඇපැයිම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවින් සහ උරින බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගන් හිඳුම්කරණ මුදලිරුමවලට අනුකූලව හා 2018 අංක 19 දරන රාජික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තන්ත්වයක් පිළිසිඩු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා ව්‍යාපෘති විසින් ඇති විය හැකි ප්‍රමාණාත්මක සාවදා ප්‍රකාශයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන රාජික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකිය ආදායම, වියදම්, ව්‍යුක්ම හා බැරකම පිළිබඳ නිසි පරිදි පොන්පන් හා වාර්තා පටනවා ගෙන යා යුතුය.

රාජික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සාම්ලාජි අභ්‍යන්තර පාලන පදනම්වියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පදනම්වියක් සාම්ලාජික්‍රීතිය පිළිබඳව කිහිපි කළ සමාලෝචනයක් සිදු කර ඇත් අනුව පදනම්විය එම ප්‍රකාශන පිළිබඳ විගණකයේ වගකීම වේ.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකයේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, ව්‍යාපාර හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවදා ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මෙවැම සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිත් ප්‍රකාරව විගණනය සිදු කිරීමේදී එය යැම විවෘත ප්‍රමාණාත්මක සාවදා ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් තොවනු ඇත. ව්‍යාපාර සහතිකවීමක් වන නමුත් ශ්‍රී ලංකා විගණන ප්‍රමිත් ප්‍රකාරව විගණනය සිදු කිරීමේදී එය යැම විවෘත ප්‍රමාණාත්මක සාවදා ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් තොවනු ඇත. ව්‍යාපාර සහතිකවීමක් වන නමුත් ශ්‍රී ලංකා විගණන ප්‍රමිත් ප්‍රකාරව විගණනය සිදු කිරීමේදී එය යැම විවෘත ප්‍රමාණාත්මක සාවදා ප්‍රකාශන අර්ථීක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනීමින් පරිගිලකයන් විසින් ගනු ලබන ආර්ථික ත්‍රිත්‍ය නිර්ණ කෙශරේ වන බලපුම මත රඳා පවතී.



ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසන් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුප්පාවින් යුතුව හ්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවදා ප්‍රකාශයන් ඇතිවිමේ අවදානම හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවේවිතව උවින විගණන පරිපාලි සැලුපුම් කර හ්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවදා ප්‍රකාශයන්ගේන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධිනයෙන්, ව්‍යාර්ථ ලේඛන සැකකිවෙන්, වෙනතාත්වීන මගින්මෙම්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් වහා භැරිමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සංලුදයින්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොමුවද, අවස්ථාවේවිතව උවින විගණන පරිපාලි සැලුපුම් කිරීම පිළිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- ගෙවිදරව් කිරීම ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සැද්ධින් උවින හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගැපීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සැද්ධින් උවින හා සාධාරණව ඇතුළත් වී ඇති බව සහ ගෙවිදරව් කිරීම ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අයයන ලදී.

මාලයේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දෙම් නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නොතික අවයාතා පිළිබඳ වාර්කාව

2018 අංක 19 දරන ජාතික විගණන පනෙන් 6(1)(ඇ) වගන්තීය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- විගණනය වෙත ඉදිරිපත් කරන ලද මූල්‍ය ප්‍රකාශන මෙම වාර්කාවේ 1.6.2 (ඇ) ජේදයේ සඳහන් විගණන නිරික්ෂණය ඇතුළත් ඉකුත් වර්ෂයේ මූල්‍ය ප්‍රකාශන සමඟ අනුරුප වී නොතිබුණි.
- ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳ මා විසින් කර නිමුණු නිර්දේශ හ්‍රියාත්මක කර නොතිබුණි.



1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 ආදායම නොවන ලැබීම

ප්‍රාදේශීය ලේකම කාර්යාල 07 ක් මගින් සමාගලුවින වර්ෂයේ වෙන්දේසි කර තිබුණු ප්‍රාදේශීය ලේකම කාර්යාල 07 ක් මගින් සමාගලුවින වර්ෂයේ වෙන්දේසි කර තිබුණු හාන්ත් සඳහා ලැබී තිබුණු රු. 123,490 ක ආදායම මුදල් ප්‍රවාහ ප්‍රකාශනයේ ආයෝජන ත්‍රියාකාරකමවලින් ජනිතපු මුදල් ප්‍රවාහය යටතේ දක්වා නොතිබුණි.

1.6.2 මූල්‍ය නොවන ව්‍යුත්කම්

(අ) ගල්ලේවල ප්‍රාදේශීය ලේකම කාර්යාලයට අයන් රු. 17,586,000 ක ගොඩනැගිලි 03 ක් මූල්‍ය නොවන ව්‍යුත්කම් යටතේ ගිණුම්ගත කර නොතිබුණි.

(ආ) ඉකුත් වර්ෂයේ දෙසැම්බර් 31 දිනට මූල්‍ය ප්‍රකාශනවල ඇතුළත් කර තිබුණු වෙනත් යන්ත් හා උපකරණවල අවසන ගේජයන් සමාගලුවින වර්ෂයේ මූල්‍ය ප්‍රකාශනවල ආරම්භක ගේජයන් සමඟ සැයදීම් දී රු. 1,281,996 ක වෙනසක් පැවතුණි.

(ඇ) මූල්‍ය නොවන ව්‍යුත්කම් ප්‍රකාශය (ඒ.සී.ඒ.6) හා භාණ්ඩාගාර ගිණුම ප්‍රකාශනය (SA-82) අනුව සමාගලුවින වර්ෂයේ එකතු කළ මූල්‍ය නොවන ව්‍යුත්කම් ප්‍රමාණය රු. 4,156,108 ක මුවද ගේජ පිරින්සුම අනුව එය රු. 4,027,588 ක් වූයෙන් රු. 128,520 ක වෙනසක් පැවතුණි.

(ඈ) මූල්‍ය නොවන ව්‍යුත්කම් ප්‍රකාශය (ඒ.සී.ඒ.6) හා භාණ්ඩාගාර ගිණුම ප්‍රකාශනය (SA-82) අනුව ප්‍රවාහන උපකරණ හා වෙනසක් යන්ත් හා උපකරණ ව්‍යුත්කම් කාණ්ඩය යටතේ ප්‍රවිත්තන වර්ෂයේ අවන් කිරීම රු. 4,666,239 මුවද, ගේජ පිරින්සුම අනුව එය රු. 5,740,214 ක් වූයෙන් රු. 1,073,975 ක වෙනසක් පැවතුණි.

2. මූල්‍ය සමාගලුවනය

2.1 බැරකම හා බැඳීම්වලට එළඹීම

(අ) දිස්ත්‍රික් ලේකම කාර්යාලයේ බැරකම පිළිබඳ ප්‍රකාශයට අනුව සමාගලුවින වර්ෂයේ අවසන දිනට ජාතික ජල සම්පාදන හා ජලප්‍රවාහන මණ්ඩලය නමින් රු. 22,733 ක බැරකම දක්වා ඇත්ත මූල්‍ය ප්‍රකාශනයේ බැඳීම සහ බැරකම ප්‍රකාශය (ඇමුණුම III) රු. 49,670 ක් ලෙස දක්වා තිබුණෙන් රු. 26,937 ක වෙනසක් පැවතුණි.

(ආ) ගල්ලේවල ප්‍රාදේශීය ලේකම කාර්යාලයේ සමාගලුවින වර්ෂයේ දෙසැම්බර් මායයට අදාළ ගෙවීය පූජා සංග්‍රහ වියදීම රු. 15,000 ක් බැරකම යටතේ දක්වා නොතිබුණි.





- 2.2 වෙනත් අමාත්‍යාංශ හා දෙපාර්තමේන්තු විසින් ලබා දුන් ප්‍රතිපාදන උපයෝගනය වැඩිහිටි මහලේකම කාර්යාලය විසින් ව්‍යපායි 03 ක් යදා උකුවල ප්‍රාග්ධනීය ලේකම කාර්යාලයට සමාලෝචන වර්ෂයේ දී ලබාදී නිකුත් රු. 1,900,000 ක් උපයෝගනය නොකර භාග්‍ය තැන්පත් ගිණුම් රඳවාගෙන තිබුණි.
- 2.3 නීති, රිති හා රෙගුලාසිවලට අනුකූල නොවීම නීති, රිති හා රෙගුලාසිවලට අනුකූල නොවීම අවස්ථා පහත දැක්වේ.

නීති, රිති හා රෙගුලාසිවලට විවිධ නොවීම
යොමුව

රු.

- (අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී
ජනරජයේ ආයතන සංග්‍රහය

XIX පරිවිශේෂය 6:8 වගන්තිය

මානලද්‍ර ප්‍රාග්ධනීය ලේකම
කාර්යාලයේ අභ්‍යානගත වි
නිකුත් ලැංවෙශී පරිගණකය සහ
උපකරණ 03 ක විවිධ නොවීම
වෙනුවෙන් වූ අලාභාති අදාළ
නිලධාරියාගෙන් අයකර ගෙන
නොතිබුණි.

- (ආ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී
ජනරජයේ මූල්‍ය රෙගුලාසි
සංග්‍රහය

මුදල රෙගුලාසි 454(2)

දිස්ත්‍රික් ලේකම කාර්යාලයට
අයන් ගොඩැඟීලි 07 ක සවිකර
නිකුත් විදුලී උපකරණ හා සට
නිරිම සම්බන්ධයෙන් උෂ්පන්‍යයක්
නැඩ්නු කර නොතිබුණි.

- (ඇ) රාජ්‍ය පරිපාලන ව්‍යුහලේ

2009 ජූනි 17 දිනැති අංක -
09/2009(I) දන ව්‍යුහලේ පෙන්
02(I) මේදය

පියලුම රාජ්‍ය සේවකයින්ගේ
පැමිණීම හා පිටවීම ඇතිලි
සලකුණු යන්ත්‍ර භාවනයන්
යනාදි කළ පුහු මුවද, ලේඛල
ප්‍රාග්ධනීය ලේකම කාර්යාලයේ
ඇතිලි සලකුණු යන්ත්‍ර
සමාලෝචන වර්ෂයේ මැයි මස
සිට අනුශ්‍ය පැවතුණි.



3 මෙහෙයුම් සමාලෝචනය

3.1 සාර්ය සාධිතාය

3.1.1 අලේක්සිභ නිමවුම මට්ටම ලබා ඇතාගැනීම

3.1.2 අපේක්ෂිත ප්‍රතිලාභ ලබා ගෙවා ඇති

- (අ) 2022 අප්‍රේල් 07 දින වන විට රු. 2,608,000 ක වියදමක් දරු නිශ්චිත නාමුන් තව දුටුවන් දිගු කළ පුෂ්‍ර ව්‍යවහාරයේ පැවතීම ජේජුවෙන් රෝගීනාට. අභිජනනාත්න ගම්මියිස් යැකසුම ඔවුන්ගේ ගැනීමෙන් පෙන්වනු ලැබුණි.

(ආ) යටවන්න ප්‍රාදේශීය ලේකම කාර්යාලය විසින් ජීවීනෝපාය සංවර්ධන ව්‍යාපාරය යටවන් 2022 අප්‍රේල් 07 දින ලබාදී නිශ්චිත රු. 776,000 ක තොක්තිව මිශ්‍රක යන්ත්‍ර 04 ස් අරමුණු ගෙන කාර්ය දෙනා යොදුවාගෙන පෙන්වනු ලැබුණි.

(ඇ) රේඛ්‍යල, පින්තුල, මැටි, ලේ බුඩු සහ ග්‍රාමීය කරමාන්න ප්‍රවර්ධන රාජ්‍ය අමානායායය විසින් රු. 413,987 ක රජ්‍යයේ දායකාංශවය මින ලේඛ්‍යල යා යටවන්න ප්‍රාදේශීය ලේකම ගොවාගියාවල ප්‍රතිලාභීත්ව 2022 වර්ෂයද ලබා දී නිශ්චිත ජ්‍යෙෂ්ඨ යැවය යෙකියා උපකරණ 06 ස් උපයෝගී කරගෙන විගිනී දින වන විටන් නිශ්පාදන සංස්කීර්ණ පියුහු යොන්වුණි.

(ඈ) ගල්ලවල ප්‍රාදේශීය ලේකම කාර්යාලය විසින් 2022 වර්ෂයද රු.388,000 ක වියදමක් දරු ව්‍යාපාරි 02 ක ඉදිකිරීම දිගු කර නිවුරුද නවුරුවන් නීතිකළ පුෂ්‍ර ව්‍යවහාරයේ පැවතීම ජේජුවෙන් එම ව්‍යාපාරි ප්‍රායෝගිනයට ගෙ තැකි නැත්ත්වියට ප්‍රති ගොන්වුණි.

(ඉ) ගයානායා නිශ්පාදන ගම්මාන වැඩිහිටින යට්ටෝ උප්‍යල ප්‍රාදේශීය ලේකම ගොවාගියාගයේ මිනිරන්කුවිය බුල් හ ප්‍රසාද්‍ය නිශ්පාදකයින්ගේ සඳහා පැවතීම වෙත 2022 ඔක්තෝබර් 03 දින ලබා දී නිවුරු රු. 88,900 ඕ මුදුක යන්ත්‍රය යා ගාම නිළදායී විසම ඔක්තෝබර් 02 ක ප්‍රතිලාභීත් දෙනා 2022 ඔක්තෝබර් 03 යා 20 දින ලබාදී නිවුරු එකතුව රු. 1,100,000 ක ගම්මියිස් ඇඟරුම යන්ත්‍ර 04 ස් යා ගම්මියිස් එල තිශ්‍රීම යන්ත්‍ර (Pepper Thresher) 04 ස් 2023 පළබවාටි 24 පරික්ෂණ දිනය වනවිටන් යාවිනයට ගෙන ගොන්වුණි.





- (ආ) "ඒක ගමකට එක් ව්‍යවසායකයෙක්" ව්‍යාපාතිය යටතේ පොල්කමු ආලිභ නිෂ්පාදන වැඩිදියුණු කිරීම සඳහා ලේකම ප්‍රාදේශීය ලේකම කොට්ඨාසයේ ප්‍රතිලාභියක වෙත 2022 මාර්තු 24 දින ලබාදී තිබුණු රු. 43,425 ක භාණ්ඩ කටවලය 2023 පෙබරවාරි 24 පරික්ෂණ දිනය වන විටත් භාවිතයට ගෙන නොනිවුණි.
- (ඇ) ජාතික පුම සම්පාදන දෙපාර්තමේන්තුව මගින් ලේක ආහාර වැඩසටහන යටතේ විල්ගමුව ප්‍රාදේශීය ලේකම කොට්ඨාසයේ අලියාවල, වෙශෙරගල හා භාමිකීගම යන ග්‍රාම නිලධාරී වසමවල පත්‍ර ඉදිකළ ප්‍රතිලාභින් වෙත ලබා දී තිබුණු එකතුව රු. 3,387,200 ක ස්වුද ජල සම්පාදන පදනම් ස්ථාපන කිරීමට අවශ්‍ය යන්ත්‍ර හා උපාංග යොදා ව්‍යාපාතිය ස්ථාපනය කර නොනිවුණි.
- (ඈ) සෞඛ්‍යාත්‍යා නිෂ්පාදන ගමමාන වැඩසටහන යටතේ දිනිල්ල ප්‍රාදේශීය ලේකම කොට්ඨාසයේ ලෙකුණු බිජ නිෂ්පාදකයින් දිරිගැනීමේ අරමුණින් 2022 පෙබරවාරි හා මාර්තු යන මාසවල දිගම්පත ලෙක එතු බිජ නිෂ්පාදන සම්බන්ධ වෙත ලබාදී තිබුණු රු. 1,246,365 ක විල්කපන යන්ත්‍ර 04 ක් හා කොමිෂ්පාත්‍ර කැබලි කිරීම යන්ත්‍ර 03 ක් හා කළන්දුව-පරණගම ලෙක එතු බිජ නිෂ්පාදන සම්බන්ධ වෙත ලබාදී තිබුණු රු. 444,000 ක කුඩා අන් වැක්වුරු 03 ක් 2023 පෙබරවාරි 07 පරික්ෂණ දිනය වන විටත් නිෂ්කාර්යයට පැවතුණි.
- (ඉ) කාන්තා ලමා කටයුතු හා අමාජ සවිබල ගැන්වීමේ අමානාංශය ප්‍රතිපාදන යටතේ අධික්ෂණකෝරෝල් ප්‍රාදේශීය ලේකම කොට්ඨාසයේ කිතුල් නිෂ්පාදන ගමමාන පිතිවුවීම යටතේ පැකී නිෂ්පාදනය සඳහා රුපයේ දායකත්වයෙන් ප්‍රතිලාභින් 04 ක් වෙත රු. 215,640 ක උපකරණ ලබාදී තිබුණු 2023 මාර්තු 01 පරික්ෂණ දිනය වන විටත් එම උපකරණ යොදාගෙන පැකී නිෂ්පාදන කටයුතු සිදු කර නොනිවුණි.
- (ඊ) වේවුල්, පිත්තල, මැටි, මි බුඩු හා ග්‍රාමීය කර්මාන්ත ප්‍රවර්ධන රාජ්‍ය අමානාංශය ප්‍රතිපාදන යටතේ එක් ගමකට එක් ව්‍යවසායකයෙක් බිජ කිරීමේ වැඩසටහන මගින් නාලු ප්‍රාදේශීය ලේකම කොට්ඨාසයේ භාරිතාමය වසමේ පදනම් පදනම් ප්‍රාදේශීය ප්‍රතිලාභියක වෙත පොල්කමු ආලිභ නිෂ්පාදන සිදු කිරීම සඳහා ලබා දී තිබුණු රු. 44,700 ක විදුත් උපාංග, 2023 පෙබරවාරි 20 දින වන විටත් භාවිතයට ගෙන නොනිවුණි.

3.1.3 ව්‍යාපාති නීම නොකර අන්තුර දැම්මී

ප්‍රවාහන හා මහා මාර්ග අමානාංශයෙන් ප්‍රතිපාදන යටතේ තුරුණුගල හබරණ දුම්රිය මාර්ගය තැදිකිරීමට අභා ඉවිත අන්තුර කර ගැනීම සඳහා 2022 වර්ෂයේ පරිපාලන වියදම වගයෙන් රු. 946,599 ක මුදලක් දිනිල්ල ප්‍රාදේශීය ලේකම කාර්යාලය විසින් ගෙවා තිබුණු, එම ව්‍යාපාතිය 2023 පෙබරවාරි 28 දින අන්තිවුවීමට තීරණය කිරීම සේවකවිත් ගෙවීම කරන ලද පරිපාලන වියදම නිෂ්කාර්යය වියදමක් විතිවුණි.



3.1.4 ව්‍යාපාති ඉටු කිරීමේ ප්‍රමාදයන්

3.1.5 මුදල් නිදහස් කර තුළුණක් ප්‍රගතියක් ලබා නොතිබුණු ව්‍යාපෘති

රජ්‍යාට්, ලැයිල, විල්ගලුව, අධින්ගනකෝරලේ හා කාලාල ප්‍රාදේශීය ලේකම කොට්ඨාසවල ග්‍රාමගස්කී ව්‍යාපාරය සඳහා වසර 04 කට පමණ පෙර ග්‍රාම නිලධාරී වසම 59 ක සූම් නිවෙස් නිලධාරී මුළු රු. 19,700,715 ක මුදලක් අරුණු ගෙන කාර්යය සඳහා යොදවා ගැනීමකින් තොරව බැංක ගිණුම විල නිශ්චාර්යය පැවතාණි.

3.2 මුල්‍ය අක්‍රමිකාකා ස්වරුපයේ ගණනීන්

- (අ) දිජ්‍රික ලේකම කාර්යාලය විසින් සමාලෝචන වර්ෂයේ පවතුනා කටයුතු සඳහා සැපයුමකාර ආයතනයෙන් සේවය ලබා නොගත් දින සඳහාද රු. 99,356 ක් ගෙවා තිබුණි.

(ආ) යටත් ප්‍රාදේශීය ලේකම කොට්ඨාසයේ ප්‍රාමිය මාරුග වැඩිහිටින යටත් වියපානි 03 ක පාර දෙපස උරිණි පිරිමි වෙනුවෙන් රු.50,000 ක වියදමක් දර තිබුණද එම වැඩ කොටස ඉටුකර නොක්වනි.

3.3 කළමනාකරණ දුරවලතා

- (අ) දිස්ත්‍රික් සැලසුම අධ්‍යක්ෂ සඳහා නිව්වේ සිට කාර්යාලයට ප්‍රවාහන පහසුකම සැලපිලෙදී විෂයනය රාජ්‍ය කාලයේ නිවය ආසන්නයේ ආරක්ෂිත ස්ථානයක ගාල්කිරීමට පහසුකම සඳහා නොගෙන දිනකට දෙවරක් අදාළ නිවය හා කාර්යාලය අතර ධාවනය කර තිබේ සේවකවෙන් ක්‍රි.මි 4,674 ක් අනාර්ථිකව ධාවනය කර තුළුණි.

(ආ) මානලේ ප්‍රාදේශීය ලේකම් කාර්යාලයේ හිටපු ප්‍රාදේශීය ලේකම්වරියක් ස්ථාන මාරුව් යාමෙන් පසුව 2021 ජනවාරි 11 දින සිට 2022 නොවුමිතර 29 දක්වා කාලය තුළද ප්‍රාදේශීය ලේකම් නිල නිවාසයේ පදිංචි සිටියද එම කාලය සඳහා නිවාස කුලී අයකරගෙන නොක්‍රියාකාරී.

(ඇ) අධික්‍රීතකේරලේ ප්‍රාදේශීය ලේකම් කොට්ඨාසයේ කරගහනයෙන් විකාශනාගාරය පිහිටු ඉඩම හා ගැනනස් වන විගාවේ සරක්ෂණ කටයුතු සඳහා අවස්ථා 04 ක් යටතේ ව්‍යාපෘති 05 ක් වෙනුවෙන් ඉඩම අත්‍යාව කර ගැනීමේ කටයුතු සඳහා වර්ෂ 08 සිට වර්ෂ 11 අතර කාලයක් ගන වි ඇත්තේ, එම කටයුතු අවසන් වී නොක්‍රියාකාරී.

(උ) මිටස්ගේනියායය ගාවනුර අවතිනාවයන් ඉවත්කිරීමේ ව්‍යුපාතිය යටතේ කළා අමා ඩුම් සු මිටස් මි.කුම්ස්, අවතින්කා, මිල්ල හා කරද ඇඟුල ගේ 43 ක් මය ඉවුරේ දිරුපත් වෙමින් පැවති අඛර වසරකට අධික කාලයක් ගන වී තිබුණ ද එම ගේ මධ්‍යම පරියර අධිකාරීය නිරද්‍යාය අනුව රාජ්‍ය දැව සංස්ථාවට හාර දීමට කටයුතු කර නොනිවුණි.

(ඉ) ගල්ලවල, මාතලේ, දුම්ලේ හා නාලුල ප්‍රාදේශීය ලේකම කාර්යාලවල විශාල ගිය, වැඩ තහනමට ලක්ෂ්‍ය හා අය ගෙවය ගැර ගොස් ඇති නිලධාරීන් 05 දෙනෙකුගේ රැකුව රු.773,507 ක නිය ශේෂයක් අයකර ගෙන නොනිවුණි.

4. යහපාලනය

මහජනය වෙත සේවා ඉවු කිරීම

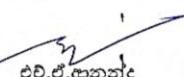
(අ) සමාලෝචිත වර්ෂයේ විල්ගමුව ප්‍රාදේශීය ලේකම කොට්ඨාසයේ ග්‍රාම නිලධාරී වසම 09 ක පුළු පුළු තන්වයක් හේතුවෙන් ඇති තිබුණ නිවාස හානි 30 ක් හා වන අලි හානි 06 ක් සඳහා එකතුව රු. 1,782,898 ක විනිදි මුදල සමාලෝචිත වර්ෂයේ නොවැමැර 02 දින වනවිට්ස් ගෙවීමට කටයුතු කර නොනිවුණි.

(ආ) 2016 අප්‍රේල් 11 දිනැති අක 06/2016 දන කාන්තා හා අමා කටයුතු අමාත්‍යාංශ ලේකම්ගේ ව්‍යුලේටයේ 4 උප වගන්තීයට අනුව ගැනීම් මවිරුණුව පෝෂණ දීමනාව ලබාදීම ප්‍රාදේශීය මවිම වගන්ම හා අධික්ෂණය ප්‍රාදේශීය ලේකම කාර්යාල වෙත පැවති තිබුණද මාතලේ හා නාලුල ප්‍රාදේශීය ලේකම කොට්ඨාසවල ප්‍රතිලාභීන් අවස්ථා 2015 කදී රැකුව රු.4,030,000 ක පෝෂණ මැද්ල ලබාගෙන නොනිවුණි.

5. මානාව සම්පත් කළමනාකරණය

අනුප්‍රක්ෂ කාර්ය මණ්ඩලය, තුවා කාර්ය මණ්ඩලය

2022 දෙසැම්බර් 31 දිනට දිස්ත්‍රික් ලේකම කාර්යාලය හා ඒ යටතේ පවතින ප්‍රාදේශීය ලේකම කාර්යාලවල කාර්යය මණ්ඩලයේ පුරුෂීන් 189 ක් පහ අතිරික්න 329 ක් පැවතුණි.



එම්.ඒ.ආනන්ද

සේවා සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවෙනි.

පිටපත :- අධ්‍යක්ෂ ජනරාල් - රාජ්‍ය ගිණුම දෙපාර්තමේන්තුව, මහා හාන්ඩ්ගාරය, කොළඹ 01.



04. Performance Indicator

4.1 Performance Indicator of District Secretariat

Se. No.	Special Indicator	Percentage of expected completion as actual completion (%)		
		>100%	75% - 99%	50% - 74%
01	Directing all the school leavers for vocational guidance or employments	146%		
02	Providing Identity cards for all elders who need Adults Identity Cards	126%		
03	Social Security Proposal Methods		85%	
04	Growth of Trees and forest density in the district	146%		
05	Increasing B-Onion cultivation upto 1900 Hec. In year 2022		84%	

05. Performance of the Achievement of Sustainable Development Objectives

5. 1 Identified Sustainable Development Objectives

Sustainable Development Objectives	Targets	Success Indicators	Progress at the end of year		
			0% - 49%	50% - 74%	75% - 100%
1. Elevation of Poverty existing in every place.	Identifying the families who were unsafed in Economical and Food and make strength them	No. of families strengthn		50%	
	Strengthn the Grama Niladhari Wasam as Economic Rennovation Centres	No. of economical innovation centres established.		60%	
	Increasing the production of evry domestic unit	No. of production programmes which were introduced.		70%	
	Development of Entrepreneures	No. of entreprenuel promotion Programme that introduced.	91%		

02. Promotion of Sustainable Agriculture through wining of better nutritious condition.	Confirming the ability of gaining protective, sufficient and nutritious foods specially for children and public who suffering from poverty throughout the year by elevating starving in year 2030	School and Rural Community that made participate for programmes. (Numbers)			80%
		Religious Centres used as exchanging centres of foods.			
		Estate Community used for estate cultivation (Numbers)			
03. Preservation of foods, Promotion of Health and Agricultural Development	Promotion of usage of lands resources logically by confirming the sustainability of lands resources and food conservation	Hec./Acres of lands that cultivated		60%	
	Ensuring the preservation of foods through cultivating barren lands that not used for cultivation.	Quantity of acres /Hec. That cultivated in barren lands			
04. Promotion of sustainable agriculture by eradicating hungry, preserving of foods & acquiring of good nutrition postures.	Ensuring the foods preservation through guiding of rural community for agricultural industry.	No.of families ensured the nutrition		100%	
05. Certifying the healthy lives of every one by promoting welfare.	Coverage of essential health services (General Public and Reproduction, Maternal,Infants,Child Health,Infectious Diseases, Non- infectious diseases and sufficiency for service facilities among less facilitated population)	Number of persons and families that provided the relifs.			90%
	Establishment of an appropriate Pre-School education for early childhood children who are in age 3-5 years	No. of children who made incline for Pre- School education			80%
	Make awearness on expected level and awearing public regarding entire Child hood development of child in early- child hood.	No. of awearness programmes conducted		55%	
	Payment of allowance for all selected beneficiaries	No. of beneficiaries			90%
	Uplifting of the nutrition level of Children	No. of Children that ensured the nutrition		60%	
	Payment of benefits for all registered mothers and Uplifting their nutrition	No. of Beneficiary Mothers			91.67%

	Provideng necessary security and facilities for all children.	No. of Children who received benifits		98.5 %	
	Joining for teaching training programmes on DS division level.	Completion of work successfully in due time		90.91%	
06. Upgrading of welfare of all who represent in every age groups by certifying healthy lives.	Upgrading of well being of mental health and good conducts, Guiding for make preventing of alcohol, Awearing for minimizing to suiciding cases	No. of Issues solved			75%
07. Certifying of complete, fair, and qualitative education and providing opportunities to learn throughout lifetime of all.	Making of an opportunity to access pre-primary education and hospitality services,Development of qualitative pre-child hood for all girls and Boys when reach to 2030.	No. of girls who received protection			75%
08. Gender equality.	Conducting of Monthly meetings of District Board of Womens'	No. of women who empowered			75%
	Conducting of Monthly Progress Review Meetings of Women Development Officers				
	Conducting of Advisory Programmes				
09. Clean water and sanitation	Equitable access to safe and affordable drinking water for all by 2030	Number of projects completed		60%	
	By 2030, improve water quality by reducing water pollution, eliminating emissions and discharges of harmful toxic chemicals and other substances, reducing the discharge of untreated wastewater, and significantly recycling and safely reusing water.	Number of projects completed		60%	
10. Obtaining of water & sanitary facilities for all and certifying the sustainable management of it.	Suppling of quality water	No. of families who receiving Pure Water		70%	
	Promoting of formal lands management methods to uplift the lands productivity				

11. Sustained, complete, and sustainable economic growth for all, Complete, Productive, and better employments, affordable, faithful, and sustainable economy enhancement for entire public. Promotion of better employment opportunities.	Annual growth of per Capita income 8.4.2, Consumption of Domestic Materials, Consumption of Local Meterials per person and Consumption of Local Material relevant to gross domestic production	No. of Beneficiary families		70%	
	Upgrading of Security , Welfare, Social,Economic and education requirements of emigrate workers	No.of Meetings		100%	
		No. of family background reports supervised		72%	
		No. of Projects Planned.		60%	
	Development of infrastructure facilities which are high quality, faithful, sustainable and long-lasting for disasters including with infrastructure facilities carry out between zonal and national boundaries by paying more attention regarding the ability of accessing to all for economic development and human well-being.	No. of Projects completed		60%	
	Development of infrastructure facilities which are high quality, faithful, sustainable and long-lasting for disasters including with infrastructure facilities carry out between zonal and national boundaries by paying more attention regarding the ability of accessing to all for economic development and human well-being.			90%	
	Ability of gaining protective and low price drinking water for all with equality in year 2030. Upgrading of the quality nature of the water by reducing water contamination, Elevation of releasing harmful chemicals and other wastes, Reducing of discharging of non – purifying water and Recycling of water in considerable manner and Protective reusing	Numbers of constructed Re –Osmosis water Systems and Electricity bills that paid for the said systems		60%	

	Identifying of mineral resources in the District	Minimizing of issues which will occur at the infrastructure facilities development		70%	
	Upgrading of infrastructure facilities for sustainable development	Completion of development of expecting infrastructure facilities by implementing of selected projects.		60%	
13 Construction of Cities and Settlements in completed, protective, potent and sustainable manner	Total per capita expenditures, which bear for protection, security and conservation of all cultural and natural heritages as per the nature of heritage, administration level and personal inputs.	No. of Protected Settlements			85%
	Solving lands problems by inquiring the relevant issues.	Numbers of issues that settled.			90.91 %
14. Set up sustainable Consumption and Production System	Promotion of usage of lands resources logically by confirming the sustainability of food preservation and sustainability of lands resources	Number of Plots/ Number of Hectares			100%
15.Sustainable usage of global environment systems, Sustainable Forest Management , Promoting of establishing actions against desertification, Stopping of erosion of lands, rehabilitation of lands and hold the bio-diversity ravage	• Act according to the environment law and regulations	No of Enviorment Commitees Conducted	78.52 %		
		Numbers of Enviormental issues that settled.			92%
	• Make efficient the damage compensations for the public that done by protected wild animals.	No. of Compensation Committees (damage done by protected wild animals)			75%
	Identifying of residual forests that processed by the government.	Quantity of Protecte lands			80%
	Binara Tree at Bobella area of Naula	No. of conserved Bio diversities			80%
	Preparation of plan of the increasing of forest density in Matale district				80%
16. Conservation of terrestrial environment system, Re-location and Tempt to sustainable usage	Promotion of formal land management methods and Uplifting of lands productivity	Quantity of lands uplifted the productivity			80%
17. Creating a peaceful and inclusive society for	Supervising the proper maintenance of duties related to land in				85%

sustainable development, providing access to justice for all and building effective and accountable complementary institutions at all levels	the Divisional Secretariat offices			
	Updating the data required to implement plans related to the promotion of children's rights	Compare the information related to the year 2019 and identify the differences		80%
	Calling monthly regional officials to discuss the duties performed in a month and prepare summary reports	Number of meetings held and amount of reports presented		83.33 %
	Protection from abuse	Number of programs conducted		70%
	Printing stickers on 3 main topics related to child safety and pasting them in common streams and public places	Agreed to request		70%
	Forming village children's committees in the domain, identifying problems and providing solutions to them and reporting to the regional committee	Agreed to request		63.64 %
	Identifying the problems of children at the local level and providing solutions to them and reporting to the district committee	Number of Committee Meetings to be held		80%
	Discuss the child problems at the district level and take necessary steps	Number of Committee Meetings to be held		80%
	Identifying children who do not go to school and planning necessary actions	Detectable amount		87%
	Ensuring the health safety of estate children	Number of agreed programs		66.67 %
	Protection from abuse			70%

5.2 Performance on Achievement of Sustainable Development Objectives

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Sustainable Development Objectives	Achievements	Challengers
1. Elevation of Poverty that exists in all over places	<ul style="list-style-type: none"> • About 24 millions of amount has expend for 13 of livelihood development programmes such as social security,samurdhi Assistance & scholar ships programmes are being completed by targeting the low-income receiving group for elevation of poverty. 	<ul style="list-style-type: none"> • Number of low-income generators of division is in higher level. • Direct economic damages occur due to natural disasters that comes under changes of climate • Higher level of inflation • Higher rates of goods & services • Higher ratio of interest of the Banks. • Less purchasing of power money • Devaluation of Rupee
2. Promotion of sustainable agriculture by eradicating hungry, preserving of foods, & acquiring of good nutrition postures	<ul style="list-style-type: none"> • Level of mal-nutrition circumstance in matale district shown a low rate and the ratio of deaths is in high level. However, it depicts that there is a healthy population is living in the district. Employees rate get 94.2% and it reduces the rate of unemployment condition gradually. • It has reduced the Population poverty indicator by 1% when compare to the last decade. 	<ul style="list-style-type: none"> • Quantity of fruitful and sustainable agricultural lands has limited. • Rapidly changing population Ratio • Increasing of non-infectious disease patients(Diabetics, Cholesterols) • High value of food price inequality • High value of Agro export reliefs • High value of agricultural oriented indicator of public expenditure
3. Upgrading of welfare of all who represent in every age groups by certifying healthy lives.	<ul style="list-style-type: none"> • Formally built up house units that constructed for beneficiaries who don't have a shelter to live. It was targeted for kidney disease patients, Many programmes that implanted for make restrain from drugs and clinics conducted and provided equipment's in monthly basis were the programmes implemented by the District Secretariat – Matale for the betterment of the community of the District in year 2020 	<ul style="list-style-type: none"> • Insufficient quantity of reliefs • Increasing of kidney disease patients gradually. • High rate of drugs addicted persons. • No. of families who do not have house to live is in higher level.
4. Certifying of complete, fair, and qualitative education and providing	<p>Numbers of programmes on skill development trainings had been conducted for school leavers and qualified G.C.E (O/L) &G.C.E (A/L)</p>	<ul style="list-style-type: none"> • Excessive quantity of Children who passed the G.C.E (O/L & A/L) examinations

opportunities to learn throughout lifetime of all.	students. Establishment of a labor market to fulfill their expectation.	<ul style="list-style-type: none"> Issues regarding fulfill the criteria's of the Productivity Awards Competition Competitive background at the labor market due to high literacy ratio
5. Make Strengthen all Women & Girls by creating gender equality	<ul style="list-style-type: none"> Empowering of estate community regarding child protection, Awareness of the staff of child orphanages, Improving of health facilities and build up more security for girls in the estate sector. Implanting of series of programmes through complaint No.1929 of child protection committee for restrict under age Marriages. Provide opportunities for women of the District to enter to political flow to contest for Local Authority Election 	<ul style="list-style-type: none"> Increasing of abuses within Matale District Educational & Knowledge level of women is on low level Women are not contribute for the political Authority.
6. Obtaining of water & sanitary facilities for all and certifying of sustainable management of it.	<ul style="list-style-type: none"> A Programme regarding up-grading of welfare of the community at estate sector and protecting natural water resources through establishing of toilets & lavatory facilities in Estate Sector of Matale District. Persuade people to inclined to carbonic crop cultivations for minimize the damages occur due to chemicals & fertilizers. In addition, action are being taken to preserve natural water resources of the district. Lands section of the district secretariat of Matale is implementing monthly programmes on silviculture and "wana Ropa" and it has taken steps to protect water catchment areas of the district. 	<ul style="list-style-type: none"> Limitation of quantity of water that able to consumption Brackishness of drinking water is existing in high level. Mixing of tools for water Less water catchment areas Bent for climatic changes (drought)
7. Certifying of faithful,sustainable and new energy suppling system that able to affordable for all.	<ul style="list-style-type: none"> It was able to supply electricity than 95% of consumers in Matale district It has contribute 25 M.V for entire electricity production through Moragahakanda Water project. 	<ul style="list-style-type: none"> Wasting and Lossing of Energy Insufficiency of skill development of human resources in affiliated institutions of energy field and Lacking of carrying out of experiments and technology Excessive cost for electricity production Entire Transport field is depending on imported fuel Increasing of the demand of energy day by day in all development fields Requirement of more investment for infrastructure facilities development in

		electricity field
8. Sustained, complete, and sustainable economic growth for all, Complete, Productive, and better employments, affordable, faithful, and sustainable economy enhancement for entire public. Promotion of better employment opportunities.	<ul style="list-style-type: none"> It had implemented Diversification in the Matale district, up grading of technology and No.of field prorammes with innovation and regarding higher demanding labor employments in year 2020. No. of better and suitable opportunities in job market that suitable for the productivity process had received through it. 	<ul style="list-style-type: none"> Reducing of per capita income Lessen employees who inclined for local production. Increasing of Migrants Creating a competitive surrounding
9. Sustained, complete, and sustainable economic growth for all, Complete, Productive, and better employments, affordable, faithful, and sustainable economy enhancement for entire public. Promotion of better employment opportunities.	<ul style="list-style-type: none"> Numbers of programmes had implemented in year 2022 that are being conducted relevant to fields that have more demand for labor as well as value added fields with diversification and Upgrading of technology in Matale district. No. of suitable employment opportunities for productive actions and job Markets are being implemented through it. 	<ul style="list-style-type: none"> Rapid changing of technology Entering to computer data system without permission (Hackers) Ratio of population that are covering by mobile phones and technology are in higher value.
10. Decreasing of contrast in & between Countries	<ul style="list-style-type: none"> Awarded universal franchise that implemented by the democratic government for all the public of Matale District. 	<ul style="list-style-type: none"> Vast numbers of political parties are being contesting in the district.
11. Making of cities & dwellings in complete, protective, strong and sustainable manner	<ul style="list-style-type: none"> Actions had been taken to pay the compensations of disasters, construction of houses and development of infrastructure facilities as remedies for the disasters occurred in DS divisions of Ukuwela and Rattota in Matale District. 	<ul style="list-style-type: none"> Damages for houses occur due to changes of climate Average of annual micro particulates matters existing in cities are in high level.
12. Certification of sustainable consumption and production patterns	<ul style="list-style-type: none"> Agricultural infrastructure crops cultivations are being implemented in the Matale District. A programme on Recycling of waste is being implemented. A Programme for uplifting of Domestic Industries and Art Villages is being carried out. Necessary Action has been taken to encourage Artists through it. 	<ul style="list-style-type: none"> Daily gathering of waste exceeds than 30 MT. Vegetable Cultivations are unable to sell at a fair price in the Market. Increasing of quantity of the destruction of vegetable cultivation
13. Expedite Implementation against effects of climate changes	<ul style="list-style-type: none"> Numbers of programmes has implemented regarding Minimizing of climate changes within matale district as well as conducting awareness and educational programmes regarding complete accidents occur due to changing of climate. 	<ul style="list-style-type: none"> High rate of Carbon foot print Irregularity of the emission of the air green houses Prepared National Policy affect as a threaten

		to foods production
14.Conservation & using of Oceans and Seas as well as convert resources of Oceans economically for sustainable development	<ul style="list-style-type: none"> The Ministry of agriculture for inland fisheries in Matale District is implementing a Series of programmes. Agro- Animal credit programme is being implemented for upgrading the economic pattern of Fishermen community. 	<ul style="list-style-type: none"> Lack of the technology for raring inland fisheries Misunderstanding that exists regarding Industry of inland fisheries
15.Sustainable usage of global environment systems, Sustainable Forest Management , Promoting of establishing actions against desertification, Stopping of erosion of lands, rehabilitation of lands and hold the bio-diversity ravage	<ul style="list-style-type: none"> Programme regarding providing of legal possess for successors of the Matale District are being implemented at present.. 	<ul style="list-style-type: none"> Affected Quantity out of the entire lands quantity is in higher rate. Increasing the quantity of ill-legal hunting Green recovery indication of mountains is in low level.
16.Establishment of complete and peaceful societies for sustainable development, Providing opportunity to all for justice and Build up a productive, responsible and complete institutions	<ul style="list-style-type: none"> Establishment of Efficient and productive administration within public sector institution of the matale district, Creating of Coordination net including with government and non-government institutions, Protection of society through social welfare and cultural programmes , Establishment of infrastructure facility structure based on public necessities and Formation of responsible and productive institution with transparency as well as without bribery and corruption 	<ul style="list-style-type: none"> Low group of satisfied population regarding their final experience in the Public Service. Low level of Access of the public who relevant to the right to know information High rate of technological issues Quantity of employees is than 55years of age
17.Stability of performance activities and Renovation of the global collaboration for sustainable development	<ul style="list-style-type: none"> Establishment of financial and technological capacity in Matale District, Trade policies and institutional coherent, Cooperation of vivid parties, Supervision of Data and Responsibility, Group of formal programmes are being supervised under the District Secretary 	<ul style="list-style-type: none"> High Rate of Fluctuation More Tax Policy Technical Changes Minimizing of mutual understanding among countries Reduction of Export Agriculture Industries Contradiction of Data

06. Human Resources Profile

6.1 Employee Management

Approved Cadre Report – District Secretariat

Designation	Approved Carder	Existing Carder	Vacancies/ (Surplus)
Senior			
District Secretary/ Government Agent	1	1	-
Additional District Secretary	2	2	-
Director Planning	1	0	-1
Chief Accountant	1	1	-
Chief Internal Auditor	1	1	-
Assistant District Secretary	1	1	-
Divisional Secretary	11	11	-
Assistant Divisional Secretary	12	12	-
Assistant Director Planning/ Deputy Director Planning	15	11	-4
Assistant Director (Supernumerary)	5	6	1
Accountant	12	10	-2
Engineer	1	1	-
	63	57	Surplus 1 Vacant 7
Territory			
Administrative Officer	12	9	-3
Administrative Grama Niladari	11	5	-6
Translator Sinhala - English	1	3	2
Tamil - Sinhala	4	0	-4
Addl. District Registrar	11	7	-4
Information & Communication Technology Officer	1	1	-
	40	25	Vacant 17 Surplus 2
Secondary			
Development Co-Coordinator	8	6	-2
Development Officer	97	228	131
Development Officer (Development)	611	806	195
Technical Officer	24	10	-14
Draughtsman	1	0	-1
Public Management Service Officer	330	300	-30
Grama Niladhari	545	450	-95
Information & Communication technical Assistant	13	10	-3
Technical Assistant	13	11	-2
	1642	1821	Vacant 147 Surplus 326
Primary			
Driver	30	29	-1
Electric Technicians	1	0	-1
Circuit Keeper	1	0	-1
O.E.S	88	76	-12
O.E.S (Departmental)	4	1	-3
Total	124	106	Vacant 18

6.2 Briefly Describe the Effects of Surplus or Vacancy of Human Resources for the Institutional Performance

When forwarding the Annual performance Report, Various documents & letters, which should be forwarded to the Public Accounts Committee, it has to submit a Tamil translation along with the original. Though the task has accomplished through officials who have fair knowledge regarding Tamil language of the Institution it is hard to get full responsibility related to the accuracy of translation. Thus, it has to fulfill the task from external parties by paying money. Further, Requests are making by various institutions of the district from this institution regarding Tamil translations. Accordingly, the service of Sinhala-Tamil translator is essential for this Institution.

6.3 Capacity Growth of the Staff

Se. No.	Name of the Training Programme		Financial Progress		
		No. of Participants	Estimated Amount (Rs.)	Value of Voucher (Rs.)	Progress%
1	MS -Excel	34	60,100.00	52,160.00	86.7%
2	MS -Excel	20	60,100.00	44,800.00	75.0%
3	Trainig on Salary Converntion	43	41,600.00	40,100.00	96.0%
4	Net Working	29	56,750.00	37,420.00	66.0%
5	MS-Access	25	75,100.00	47,210.00	63.0%
6	Training on Lands Management	56	33,940.00	13,055.00	38.0%
7	Trainig on Public Financial Management	50	44,820.00	29,900.00	67.0%
8	Training on Diciplinary Procedure	36	49,240.00	24,015.00	49.0%
9	Web Designing I	21	69,550.00	38,475.00	55.3%
10	Training on Preparation of Field Inspection Reports	57	30,075.00	17,535.00	58.3%
11	Training on Office Management	51	49,750.00	28,660.00	57.6%
12	Training on Government Audit Affairs	63	40,900.00	20,360.00	49.7%
13	Integrted treasury management information system (ITMIS)	64	246,625.00	199,055.00	80.7%
14	Training on Website Update & introducing updated softwear	19	3,750.00	3,750.00	100%
15	Seminar on MS-PowerPoint	21	47,125.00	20,900.00	44.4%
16	oSeminar on activity enhancement of Drivers	33	40,600.00	30,220.00	74.4%
	Total	622	950,025.00	647,615.00	68.2%

07. Compliance Report

Se. No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
01	The following Financial statements/accounts have been submitted on due date			
1.1	Annual finance statements	Complied		
1.2	Advanced Account to Public Officers	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advanced Accounts.)	Complied		
1.4	Depot Advanced Accounts	Complied		
1.5	Special Advanced Accounts	Complied		
1.6	Others	Complied		
02	Maintenance of books and registered (FR445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Maintenance and Update of Personal emoluments register/Personal emoluments cards	Complied		
2.3	Maintenance and Update of Register of Audit queries.	Complied		
2.4	Maintenance and Update of Register of Internal Audit reports	Complied		
2.5	All the monthly accounts summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Maintenance and Update of Register for cheques and money orders	Complied		
2.7	Maintenance and Update of Inventory register	Complied		
2.8	Maintenance and Update of Stocks register	Complied		
2.9	Maintenance and Update of Register of losses	Complied		
2.10	Maintenance and Update of Commitment Register	Complied		
2.11	Updating and maintenance of Fixed assets register (GA-N 20)	Complied		

03	Delegation of function for financial control (FR 135)			
3.1	The financial authority has delegated within the institute	Complied		
3.2	The delegation of financial authority has communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The Accountant in terms of State Account Circular 171/2004-dated 11.05.2014 in using the Government Payroll Software Package has adhered to the control.	Complied		
04	Preparation of Annual Plans			
4.1	Preparation of Annual Action Plan	Complied		
4.2	Preparation of the annual procurement plan	Complied		
4.3	Preparation of the Annual Internal Audit plan	Complied		
4.4	Preparation of the annual estimate and submitted to the NBD on due date	Complied		
4.5	Submission of the annual cash flow to the Treasury Operations Department on time	Complied		
05	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No.19 of 2018	Complied		

6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
07	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
08	Asset Management			
8.1	The information about purchase of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's officer in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The board of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
09	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The actions has been taken in terms of F.R. 103,109 and 110 with regard to every vehicle accident	Complied		

9.5	The fuel consumption of vehicle has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No.30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certificated and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limits	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advanced to Public Officers Accounts			
12.1	Complied to limits	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied	The Attorney General has sought advice	
13	General Deposit Account			
13.1	The action had been taken as per F.R. 571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Impress Account			
14.1	The balance in the cash book at the end of the year under review	Complied		

	remitted to TOD			
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176.	Complied		
16	Human Resources Management			
16.1	The staff had been paid within the approved cadre	Not Complied	Development officers are overstaffed	ministry has been informed
16.2	Provided duty lists for all the members of the staff in writing.	Complied		
16.3	All reports have been submitted to MSD in terms of their circular No.01/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been Appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Submitting of Reports per year in accordance with 08 th & 10 th sentences of Right to Information Act	Complied		

18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/Citizens client's charter as per paragraph client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resources Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcoming pointed out in the audit paragraph issued by the Auditor General for the previous years have been rectified	Complied		