



PERFORMANCE REPORT



Ministry of Public Administration, Home Affairs,
Provincial Councils and Local Government



Performance Report-2022

Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government

The overall finance report related to the Ministry's expenditure head 130 has been included under page number **28-35** of the Public Administration Section.

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Compliments of the Hon. Prime Minister

The year 2022 can be noted as a year in which we had to make constant efforts to bring the lives of people back to normal while facing the biggest crisis in the history of the country. However, it is reasonable to highlight this year as a period where we, as the Government, had to take decisive decisions to solve a large number of critical issues. Now the whole country enjoys the sweet fruits of these decisions.



With a view to achieving this challenging goal, it is worth noting here that we could perform a huge task by stepping beyond the traditional frameworks and implementing the Multi-Sector Combined Mechanism for Empowering Rural Economic Revitalization to ensure food security and nutrition.

Two state ministries, the State Ministry of Home Affairs and the State Ministry of Provincial Councils and Local Government, have also been established under the Line Ministry, which covers a wide area of public administration, home affairs, provincial councils and local government, to ensure an excellent service to the general public. The contribution made by the Department of Official Languages, Department of Pensions, Sri Lanka Institute of Development Administration, Sri Lanka Institute of Local Governance, Official Languages Commission, National Institute of Language Education and Training, National Human Resources Development Council of Sri Lanka, Distance Learning Centre, and Public Service Mutual Provident Association during the last year demonstrating much commitment to fulfil their responsibilities, is highly significant.

Though we had to face many challenges, during the year 2022 also, we could successfully implement the promotion mechanism in order to ensure uninterrupted and qualitative service delivery, and the growth of the capacity development programmes conducted by the Sri Lanka Institute of Development Administration was also at a significant level. The opportunity given to public servants to look for local and foreign employment opportunities can also be highlighted as a praiseworthy measure taken in the present context. Further, this year can be noted as a period in which various programmes have continuously been implemented for the enhancement of the local government sector, along with different measures for strengthening divisional administration.

Therefore, I take this opportunity to extend my heartfelt gratitude to two State Ministers of this Ministry, the Secretary and staff and all other heads of institutions for their commitment to our collective journey.

Dinesh Gunawardana

**Prime Minister of the Democratic Socialist Republic of Sri Lanka,
Minister of Public Administration, Home Affairs, Provincial Councils and Local
Government**

Message from the State Minister of Home Affairs

From 2021.02.16 of this Ministry, the State Ministry of Home Affairs functioned as a single unit. Since 27th of May 2022 which name has change as the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government. Under this ministry, The Ministry of Home Affairs is fulfilling its role as the State Ministry in present.



Main responsibility with respect to new constitutional amendments and the formulation of practical administration more efficiently and effectively

is also assigned on this Ministry. For that, public services are being carried out effectively and efficiently by managing infrastructure development, strengthening human resource capacity and providing technical equipment from the national level to the rural level. However, this is presenting about the performance report of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government for the year 2022.

This progress report highlights the development progress and performance achieved by the then State Ministry in adapting to the current Covid epidemic in the world and universal economic crisis as a country.

Even before our government came to govern, the requests and aspirations of the people were for a transparent government. The responsibility of the public servant is very important for that. Accordingly, the performance achieved within the public servants' mechanism regulated by this Ministry is of utmost importance to create a country of active governance with responsibility and accountability.

This report is wish to presented as a result of integrated overall effort of national and district level as well as when looking at the performance analytically which made by the then Ministry at that time was a victory for the people. We would like to remind everyone that this Ministry will continue to make great strides in this year as well as in the years to come to assist the Sri Lankan people in building a prosperous country by eliminating the challenges they face in adjusting their livelihoods in the future.

Ashoka Priyantha (P.M.)

The State Ministry of Home Affairs

Message of State Minister of Provincial Councils and Local Government

We have to accept that the all-local authorities are entrusted a specific role with an objective of delivering the essential services to the people prevailing throughout their life as well as enhancement of the living condition.

I am of the opinion that the theme for revenue and an asset to the local authorities should be implemented while delivering services to the people.

It is pleased to hear that the necessary action is being taken by Sri Lanka Institute of Local Governance for providing guidance to identify the issues of the people by the representatives of local government bodies who had been selected to those authorities under ward system.



It is expected to prepare a long-term and short –term development plan for the all-local authorities in the future and to empower the local government bodies in order to perform the functions carried out by other ministries through the local authorities enabling to fulfill the requirements prevailing in the area as far as possible.

As a large number of foreign funded projects are implemented under our Ministry, my intention is to provide a 100% benefit to the people.

Our responsibility is to guarantee the implementation of a necessary program in future year in order to enhance the delivery of people's services and their living condition by a broader review by further examining the plans already prepared.

My intention is to strongly direct the all-local government institutions for further implementation of the waste management and to create a waste free environment by regularizing the waste disposal carried out by the local authorities.

The action will be taken to digitalize 100 local government institutions in the first stage under full intervention of our Ministry in consolidation with Information Communication and Technology Agency of Sri Lanka enabling to deliver a more efficient service through the digitalization of the all-written activities performed by the local authorities.

Since it is proposed to be established a Department of Fire Services under our Ministry in consolidation with the Fire Services Units for establishment of Fire Services Units stage by stage which is a critical deficiency in the local authorities, my severe attention is paid to that matter also.

The taking required measures is a critical necessity for the development of the pre -schools and Day Care Centers subject to the provisions prevailing in the Local Authorities Act suitably to the present situation, implementation of it through the local authority bodies and improvement of the coexistence between the local authority institutions and the religious places.

The cooperation rendered to me by the whole staff including the Secretary of Ministry is highly appreciated for the successful implementation of the all functions of our Ministry by carrying out the production village program in order to increase the revenue of the local authorities as well as the livelihoods of the people and building private, people and public relationship.

Janaka Wakkubura

State Minister of Provincial Councils and Local Government

Message of the Secretary of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government

The main role of this Ministry is to ensure excellent service delivery to the general public through national, provincial, divisional and local government institutions with the application of modern technological strategies along with a capacity development on a full scale in all public services, including All Island Services and Combined Services. However, it is obvious that every institution in the public and private sectors of Sri Lanka has faced a drastic setback, like all the countries of the world, in the face of the COVID 19 global pandemic spread during the past few years. Under such circumstances, the government has to face many challenges, such as the decline in exports, shrinking of the dollar reserve, devaluation of the rupee, increase in inflation, drawbacks in the construction field, losses of employment and restrictions in recruitment, etc. As a result of these issues, the government was forced to follow severe financial management, restricting capital expenses and the expenses of the government. Therefore, the programmes have been implemented during the year 2022, aligning the mission of this ministry with the policies of the government and considering the priorities within such a policy framework.



Accordingly, tasks such as the implementation of development projects of local government institutions, projects for the development of physical and social infrastructure facilities under government investments and programmes for national development, payment of the pension of the senior citizens continuously, enhancement of their economy and welfare, performance of the tasks to be made by the government in relation to the parliament and the affairs of the Members of the Parliament, continuing the activities relevant to the welfare of the people through district and divisional secretariats and conducting training programmes for the officers can be highlighted as a part of the priority works. Further, I would like to mention here that provisions and funds allocated by the General Treasury for the year 2022 have been properly utilized in order to achieve the expected goals of the year in a more productive and efficient way.

I take this opportunity to extend my gratitude to Hon. Dinesh Gunawardane, Prime Minister and the Minister of Public Administration, Home Affairs, Provincial Councils and Local Government and the two State Ministers for their guidance and directions to perform the above-mentioned tasks successfully. In the meantime, my gratitude should go to the Additional Secretaries, Director Generals, Senior Assistant Secretaries, Directors, Chief Finance Officers and the whole staff, the heads of departments, statutory institutions and state corporations under this ministry and their staff, for their dedication to fulfilling the role in a successful and efficient way. Further, I would like to pen down my compliments to the Annual Performance Report and Accounts of the year 2022, whilst expecting further your contribution and dedication to make future works a success.

K.D.N. Ranjith Asoka

Secretary

Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government

Public Administration Division

Contents

01	Institutional Profile	
1.1	Introduction	01
1.2	Vision, Mission, Objectives, Strategies	02
1.3	Key Functions	04
1.4	Organization Structure	05
1.5	Departments & Institutions under the Ministry	06
02	Progress and the Future Outlook	
2.1	Special Achievements of the Year 2021	07-27
03	Overall Financial Performance for the year	
3.1	Statement of Financial Performance	28
3.2	Statement for Imprest Adjustment	29
3.3	Statement of Financial Position	30
3.4	Statement of Cash Flows	31
3.5	Notes to the Financial Statements	32
3.6	Performance of the Revenue Collection	33
3.7	Performance of the Utilization of Allocation	34
3.8	Performance of the Reporting of Non-Financial Assets	35
3.9	Audit Report (attached at the end of the performance report.)	
04	Performance indicators	
4.1	Performance indicators of the Institute (Based on the Action Plan)	36
05	Human Resource Profile	
6.1	Cadre Management - Approved Cadre 2022	37-41
6.3	Capacity Development of the Staff	42-46
06	Compliance Report	47-53

Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government

Introduction

This Ministry, which has been named the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government from 22 July 2022, delivers an excellent service for the enhancement of both public servants as well as public institutions, demonstrating maximum commitment and responsibility. The history of the Ministry goes back to a period of 84 years. This Ministry, which had been established as a Department under the Ministry of Finance before 1931, has faced various changes under the Governments elected after the Donoughmore constitutional reforms and at present performs an excellent service in the Public Administration.

From July 22, 2022, the new ministry was formed under the leadership of the Honorable Prime Minister and Minister of Public Administration, Home Affairs, Provincial Councils and Local Government, Mr. Dinesh Gunawardena, under the name, Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government.

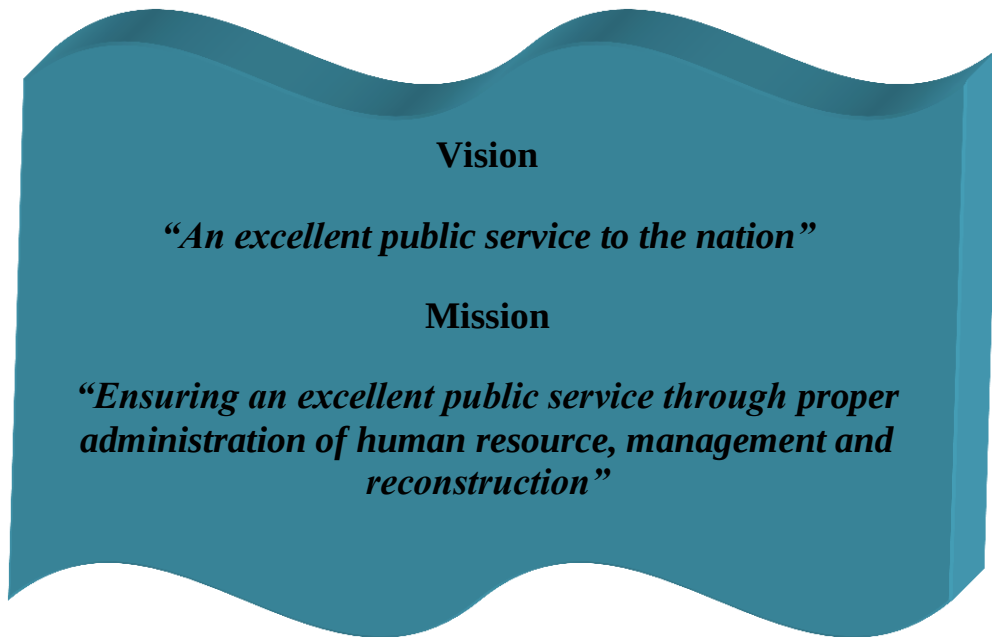
This Ministry, which is the '*Mahagedara* of Public Servants', is working with great dedication to achieve the policy statement - "Vistas of Prosperity and Splendour", by providing the necessary guidance for all public servants as well as formulating the necessary policies and plans for the public service. The responsibility of providing leadership to the staff for that purpose is fulfilled by the Secretary of the Ministry, Mr. K.D.N. Ranjith Asoka.

The main responsibility of the Ministry is the formulation of administrative provisions and regulations, paying special attention to fairness, uniformity, and efficiency to ensure service to the utmost satisfaction of the general public. Accordingly, the Ministry shoulders responsibilities such as the preparation of the Establishments Code and relevant Public Administration Circulars and the introduction of necessary revisions, while also making relevant observations wherever necessary. The formulation of policies at the national level and the provision of interpretations and related guidance on public administration are also significant tasks performed by the Ministry. Ministry thereby enhances the operations and administration of the whole public service, making the way to ensure more productive and effective service delivery.

Managing the human resource more effectively in the public service by performing the administrative work of the All-Island Services and overall Combined Services to carry out national development activities is also one of the primary roles of this ministry.

The Annual Performance Report and Accounts - 2022 of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government, prepared under Public Finance Circular No. 02/2020 is hereby presented.

Ministry of Public Services, Provincial Councils and Local Government



Scope

Ensuring an excellent service delivery to the General Public minimizing the differences observed at provincial and divisional levels with a view to provide an optimum service to recipients avoiding duplication of tasks with the help of new strategies in information and communication technology and making a full scale capacity development in all public services.

Objectives

- Formulation of productive public policies on recruitments, remuneration and other service conditions in the human resource management of public service.
- Changing attitudes and expectations of the employees in public service in order to make positive responses to the requirements of general public.
- Formulation and implementation of new management structure in order to enhance productivity and quality of public service.
- Establishment and sharing of code of ethics. (Result oriented attitudes, accountability, proper use of resources, impartiality, transparency, etc)
- Provision of facilities for training programmes and identification of training requirement for conducting training programmes.
- Formulation and implementation of pension programmes with a view to provide remedial measures for issues relating to pension.

- Preparation of a framework for institutional development of public sector with the capacity for the achievement of targets and development targets and priorities.
- Promoting the implementation of information and communication technology to enhance the productivity and quality of the service delivery.
- Enhancement of the skills of the staff in public service.
- Enhancement, development and implementation of guidelines in order to simplify the systems and reformulation of processes to work with the changing environment.

Strategies

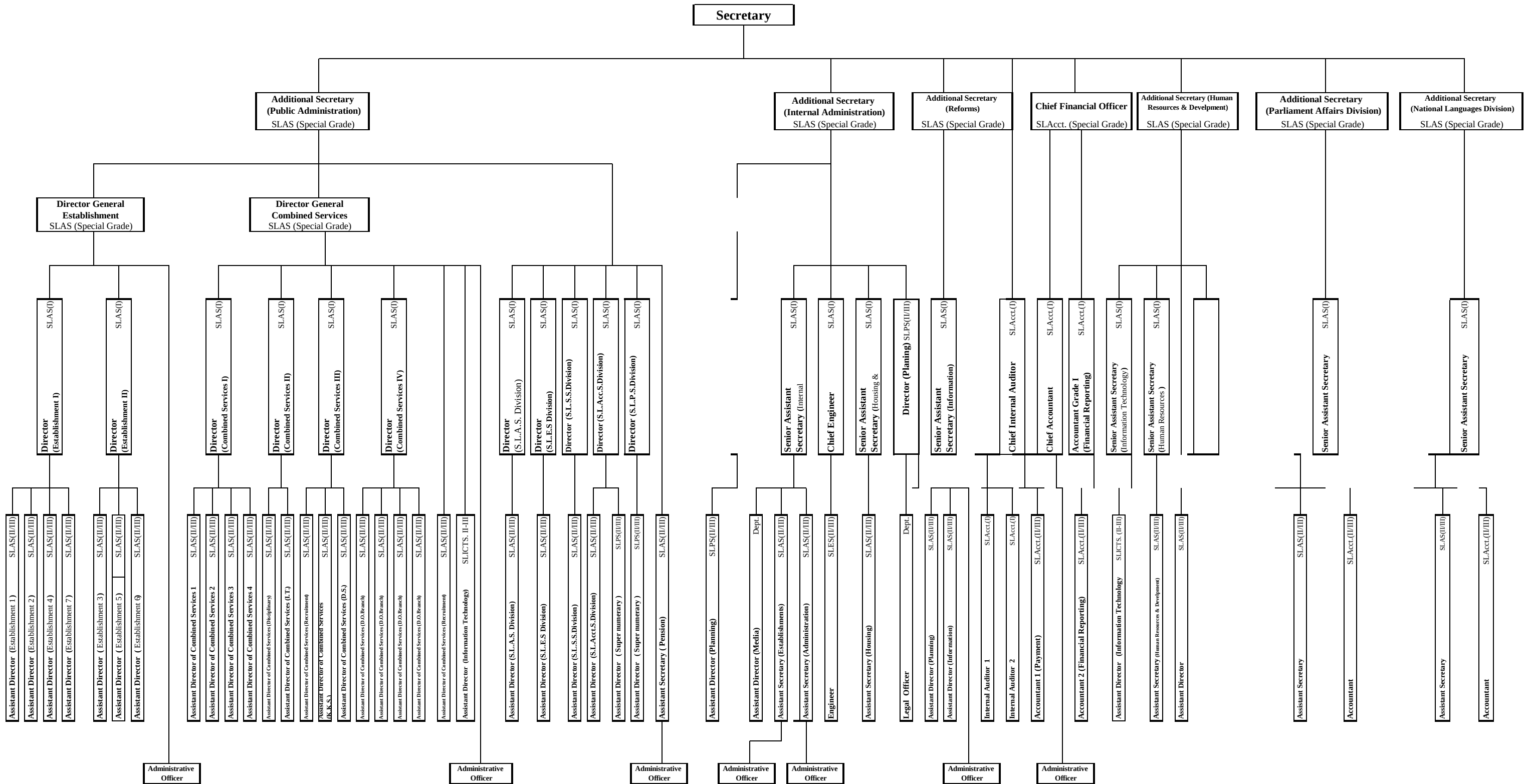
- A far-sighted policy and regulatory framework for effective human resource management in the public service.
- Reformulation of processes for the enhancement of productivity in public service delivery and administrative reforms for system development.
- Competitive procedures for recruitment and selection of employees for public service.
- Capacity development and skill adjustment with a focus to the demand.
- Decentralized institutional network to make the service delivery closer to citizens.
- Application of information and communication technology in order to enhance the quality of public service and transparency in service delivery.
- Citizen charter for standardizing a citizen centered public service delivery.



Key Functions

1. Based on the national policies to be implemented by the Government and formulation of policies in relation to the subject of public administration, home affairs, provincial councils and local government, implementation of the projects fallen under national budget, investments of the Government and national development programme, performance of the subjects and tasks of the Departments, State Corporations and Statutory Institutions under the Ministry and formulation of policies for these institutions and implementation, evaluation of relevant policies and taking follow up action.
2. Performing establishment, administrative activities and personal management of Sri Lanka Administrative Service, Sri Lanka Accountants' Service, Sri Lanka Planning Service, Sri Lanka Engineering Service, Sri Lanka Scientific Service, Sri Lanka Architect Service, Sri Lanka Technological Service and Combined Services
3. Affairs to be performed by the Government in relation to the Parliament and Members of Parliament

Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government Organization Structure



Departments & Institutions under the Ministry

Departments

Department of Multi- Purpose Development Task Force

Department of Pensions

Department of Official Languages

Institutions

National Human Resources Development Council of Sri Lanka (NHRDC)

Official Languages Commission (OLC)

Distance Learning Center (DLC)

National Institute of Language Education and Training (NILET)

Sri Lanka Institute of Development Administration (SLIDA)

Special Achievements

2022

Highlights of the year 2022

From July 22, 2022, the new ministry was formed under the leadership of the Honorable Prime Minister and Minister of Public Administration, Home Affairs, Provincial Councils and Local Government, Mr. Dinesh Gunawardena, under the name, Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government.

- Recruitments**

In 2022, 97 officers were recruited to the public service to fill vacancies in the All-Island Services.



In 2022, 49053 Development Officers were recruited to the public service to fill vacancies in the Combined Service.



- Carder details of All Island Services Officers as at 31 of December 2022.

- ✧ Sri Lanka Administrative Service

Grade	Approved Posts	Actual number of officers	Vacancies	Excess
Special	406	388	18	-
I	1010	621	389	-
III/II,	1902	1565	337	-
Total	3318	2574	744	-

- ✧ Sri Lanka Accountants' Service

Grade	Approved Posts	Actual number of officers	Vacancies	Excess
Special	93	68	25	-
I	502	614	-	112
II/III	1551	962	477	-
Total	2146	1644	502	112

- ✧ Sri Lanka Engineering Service

Grade	Approved Posts	Actual number of officers	Vacancies	Excess
Special	52	28	25	-
I	249	296	-	47
II	114	286	-	172
III	1150	662	488	-
Total	1565	1272	513	219

- ✧ Sri Lanka Planning Service

Grade	Approved Posts	Actual number of officers	Vacancies	Excess
Special	52	28	25	-
I	249	296	-	47
II/III	114	286	-	172
III (Supra)	1150	662	488	-
Total	1565	1272	513	219

- ✧ Sri Lanka Architects' Service

Grade	Approved Posts	Actual number of officers	Vacancies	Excess
Special	01	01	-	-
I	06	04	02	-
II/III	69	38	31	-
Total	76	43	33	-

- **Sri Lanka Scientific Service**

Grade	Approved Posts	Actual number of officers	Vacancies	Excess
Special	21	13	08	-
I	56	27	29	-
II	17	12	05	-
III	527	337	190	
Not Grade	34	18	16	-
Total	655	407	248	-

- **Carder details of Combined Service Officers as at 31st of December 2021.**

Service	Approved	Existing	Excess	Vacancies
Public Management Service	29785	24133	5652	29785
Translator Service	636	244	392	636
Librarian Service	625	113	512	625
Office Employee Service	17218	17330	2092	17218
Driver Service	7002	8381	-	7002
Information & Communication Service	3288	1762	1531	3288
Development Office Service	85585	82000	3585	85585
Total	144139	133963	13764	144139

Public Administration Circulars 2022

	Circular No	Date of Issue	Subject	Reference
01	01/2022	24.01.2022	Public Administration Circulars issued amending the provisions of the Establishments Code – 2021	-
02	02/2022	06.01.2022	Extension of the age of compulsory retirement of the Public Officers up to 65 years	The proposal No. 5.4.11 made at the budget speech and Cabinet Memorandum No. 21/2270/315/040 dated 30.12.2021
03	03/2022	13.01.2022	Granting a monthly allowance of Rs.5000/- to Public Officers and pensioners	The meeting of the Cabinet of Ministers held on 03.01.2022
04	04/2022	08.03.2022	Saving electricity and fuel	The meeting of the Cabinet of Ministers held on 07.03.2022
05	05/2022	28.03.2022	Granting of special leave during the Ramalan (Ramazan) season 2022	-
06	06/2022	08.04.2022	Granting leave to participate as a referee in an international competition	Sub Section 12:5, Chapter XII of the Establishments Code
07	07/2022	07.04.2022	Declaring 02 special holidays for government offices	-
08	08/2022	29.04.2022	Declaring a special holiday for government offices	-
09	09/2022	19.05.2022	Attendance of the officers in the public service on 20.05.2022	-
10	10/2022	25.05.2022	Restricting the calling of staff in public institutions in order to minimize the expenses of the government due to the dearth of resources	Public Administration Circular 04/2022 dated 08.03.2022

	Circular No	Date of Issue	Subject	Reference
12	12/2022	01.06.2022	Submission of report on arrears of revenue for code “20.02.01.01” rent on government building & housing as at 30.06.2022	Department of Fiscal Policy Circular No:01/2015 dated 20.07.2015 and revisions made to the same
13	13/2022	10.06.2022	Declaring a special holiday for government offices	-
14	14/2022	22.06.2022	Granting leave with no pay to be spent in or out of the Island to Public Officers without causing any prejudice to the seniority and pension	Decision made at the meeting of the Cabinet of Ministers held on 13.06.2022
15	15/2022	15.06.2022	Providing opportunity for Public Officers to stay at home for one day and engage in cultivation and agricultural activities	Decision made at the meeting of the Cabinet of Ministers held on 13.06.2022
16	16/2022	17.06.2022	Restricting the calling of officers to government offices	Public Administration Circular 15/2022 dated 15.06.2022
17	17/2022	08.09.2022	Annual transfers of Officers in Supra Class of Management Services Officer – 2023	Chapter XVIII of Procedural Rules (Volume 1) published in the Gazette Extraordinary of the Public Services Commission No. 1589/30 dated 20.02.2009
18	18/2022	09.09.2022	Revision of the Sections of Chapter XII, Volume I of the Establishments Code	Sections 1, 6, 8, 10 and 21 of Chapter XII of the Establishments Code
20	20/2022	15.09.2022	Guidelines for selecting suitable staff officers to provide general service quarters in the Colombo District, which are under the purview of the Ministry in charge of the subject of Public Administration	Public Administration Circular 32/2017 dated 07.12.2017

	Circular No	Date of Issue	Subject	Reference
21	21/2022	23.09.2022	Temporary attachment of officers in Public Service into personal staff of the Hon. Members of Parliament	-
22	22/2022	25.11.2022	Annual transfer procedure of officers in Sri Lanka Administrative Service - 2023 (Grade I,II and III)	Cabinet Decision No. CP11/1090/523/087 dated 11.05.2011 and the Cabinet Decision No: CP/14/0286/523/007 dated 23.04.2014
23	23/2022	28.12.2022	Promotion to Special Class of Librarians' Service as per Minute of Sri Lanka Librarians' Service published in the Gazette Extraordinary No: 1620/22 dated 24.09.2009	Paragraph 6:3:4 of the Minute of Sri Lanka Government Librarians' Service published in the Gazette Extraordinary No: 1620/22 dated 24.09.2009
24	24/2022	25.11.2022	Annual transfer procedure of officers in Sri Lanka Planning Service – 2023	-
25	25/2022	25.11.2022	Annual transfer procedure of officers in Sri Lanka Accountants' Service – 2023 (Grade I, II and III)	-
26	26/2022	30.11.2022	Attire of Public Officers	Decision made at the meeting of the Cabinet of Ministers held on 28.11.2022 and Public Administration Circular 8/89 dated 01.02.1989
27	27/2022	08.12.2022	Submission of report on arrears of revenue for code "20.02.01.01" rent on government building & housing as at 31.12.2022	Circular No. 01/2015 dated 20.07.2015 issued by the Department of Fiscal Policy and the revisions made to the same
28	28/2022	17.12.2022	No-pay leave for the Public Officers to pursue PhD studies without causing any prejudice to the seniority and pension	Sub-section 15.1.1, Chapter XII of the Establishments Code

	Circular No	Date of Issue	Subject	Reference
29	29/2022	17.12.2022	Revision of Section 30, Chapter XIV of the Establishments Code	Section 30, Chapter XIV, Volume I of the Establishments Code
30	30/2022	16.12.2022	Commencement of work, year – 2023	-
31	31/2022	30.12.2022	Special advance for Public Officers – year 2023	Public Administration Circular 26/2015 dated 29.12.2015

Revised Public Administration Circulars

	Circular No	Date of Issue	Subject	Reference
01	35/92(VI)	02.12.2022	Expediting Disciplinary Inquiries against Public Officers –Amendments to the Establishments Code Chapter XLVIII	Public Administration Circular 35/92(II) dated 26.06.1995 and Public Administration Circular No. 35/92(IV) dated 13.11.1997
02	10/2015 (IV)	19.01.2022	Passing over the Efficiency Bar of Grade II of the Sri Lanka Administrative Service	Public Administration Circular 10/2015 dated 27.04.2015 which was amended by Public Administration Circular 10/2015(III) dated 14.06.2016
03	03/2016(IV)	05.01.2022	Revision of salaries in Public Service – 2016	Public Administration Circular 03/2016 dated 25.02.2016, Public Administration Circular 03/2016(I) dated 01.07.2016 and Public Administration Circular 03/2016(III) dated 14.06.2018

	Circular No	Date of Issue	Subject	Reference
04	22/2016(I)	10.01.2022	Providing relief to officers in Grade III of Sri Lanka Administrative Service recruited from 01.03.2006 to 01.07.2007 for acquiring proficiency in other Official Language	Public Administration Circular 22/2016 dated 05.09.2016
05	03/2019 (III)	08.02.2022	List of Disciplinary Inquiry Officers under Sub Section 19:5, Chapter XLVIII, Volume II of the Establishments Code	Sub Section 19:5 chapter XLVIII, Volume II of the Establishment Code, Public Administration Circular 03/2019 dated 20.02.2019, Public Administration Circular 03/2019(I) dated 09.12.2019, and Public Administration Circular 03/2019 (II) dated 16.02.2021
06	03/2019(IV)	02.12.2022	List of names of the Disciplinary Inquiry Officers under Sub Section 19:5, Chapter XLVIII, Volume II of the Establishments Code	Public Administration Circular 03/2019 dated 20.02.2019, Public Administration Circular 03/2019(I) dated 09.12.2019, Public Administration Circular 03/2019(II) dated 16.02.2021 and Public Administration Circular 03/2019(III) dated 08.02.2022
07	31/2019(I)	03.11.2022	Implementation of the revisions made to the Minute on Sri Lanka Administrative Service by the Gazette Extraordinary No. 2137/5 dated 19.08.2019	Para 2.3 (a) of Public Administration Circular 31/2019 dated 04.10.2019

	Circular No	Date of Issue	Subject	Reference
08	33/2019(I)	21.11.2022	Implementation of the revisions made to the Minute of the Sri Lanka Accountants' Service, which have been included by the Gazette Extraordinary No: 2137/66 dated 22.08.2019	Para. 2.3 (a) of Public Administration Circular No. 33/2019 dated 08.11.2019
09	34/2019(I)	09.11.2022	Implementation of the revisions made to the Minute of Sri Lanka Planning Service by the Gazette Extraordinary No. 2137/26 dated 20.08.2019	Para 2.3 (a) of Public Administration Circular No. 34/2019 dated 21.11.2019
10	01/2020(I)	14.11.2022	Implementation of the revisions made to the Minute of the Sri Lanka Scientific Service, which have been included by the Gazette Extraordinary No: 2137/89 dated 23 rd of August 2019	-
11	05/2020(I)	14.11.2022	Implementation of the revisions made to the Minute of the Sri Lanka Architects' Service, which have been included by the Gazette Extraordinary No: 2137/88 dated 23 rd of August 2019	-
12	18/2020(I)	28.10.2022	Implementation of Official Language Policy.	Public Administration Circular 18/2020 dated 16.10.2020
13	02/2021(VII)	29.08.2022	Measures to be taken with regard to Leave and Allowances of Public Officers after 13 th of March 2020 in line with the methodology followed by the government for prevention of COVID – 19	-
14	14/2022(I)	06.09.2022	Granting leave with no pay to be spent in or out of the Island to Public Officers without causing any prejudice to the seniority and pension	Public Administration Circular 14/2022 dated 22.06.2022

	Circular No	Date of Issue	Subject	Reference
15	14/2022(II)	15.09.2022	Granting leave with no pay to the Public Officers to be spent within the country so as not to cause any prejudice to the seniority and pension	Public Administration Circular 14/2022 dated 22.06.2022
16	15/2022(I)	03.08.2022	Providing opportunity for Public Officers to stay at home for one day and engage in cultivation and agricultural activities	Public Administration Circular 15/2022 dated 15.06.2022
17	16/2022(I)	26.06.2022	Restricting the calling of officers to government offices	Public Administration Circular 16/2022 dated 17.06.2022
18	16/2022(II)	24.07.2022	Restricting the calling of officers to government offices	Public Administration Circular 15/2022 dated 15.06.2022, Public Administration Circular 16/2022 dated 17.06.2022 and Public Administration Circular 16/2022(I) dated 26.06.2022

Circular Letters

	Circular No	Date of Issue	Subject	Reference
01	01/2022	12.08.2022	Revision of Sub Sections 13:2, 21:2, 22:1:1 and 14:12, Chapter XLVIII, Volume II of the Establishments Code	Public Administration Circular 30/2019 dated 30.09.2019
02	02/2022	29.08.2022	Replying to the letters, e-mails and telephone calls received from the public	Public Administration Circular 23/97 dated 27.11.1997, Public Administration Circular 11/2015 dated 20.05.2015 and Public Administration Circular 25/2016 dated 20.12.2016
03	03/2022	23.09.2022	Guidance on estimation, collection, monitoring and reporting of State Revenue (State Buildings and Rentals -	Public Administration Circular 20/2021 dated 06.10.2021

			20.02.01.01)	
	Circular No	Date of Issue	Subject	Reference
04	04/2022	27.09.2022	Expression of opinions on social media by Public Officers	Public Administration Circular 04/2015 dated 29.01.2015, Public Administration Circular 06/2019 dated 27.02.2019 and Sub Section 3:2, Chapter XXXI, Volume I of the Establishments Code and Sections 6 and 7, Chapter XLVII, Volume II of the Establishments Code
05	05/2022	27.09.2022	Attire of Public Officers	Public Administration Circular 13/2019(I) dated 26.06.2019
06	06/2022	28.12.2022	Collecting and recycling of waste papers in public institutions	Public Finance Circular No: 01/2020 dated 28.08.2020

Sri Lanka Engineering Service Division

Recruitment under the open stream

- The interview for the verification of qualifications related to the recruitment of graduates in engineering to the Sri Lanka Engineering Service under the open stream was held on 10.12.2021, and according to the number of vacancies that existed, 71 new officers were appointed to Grade III of the Sri Lanka Engineering Service with effect from 04.04.2022.

Promotion to the Special Grade

- The formal interview for the promotion of the qualified officers in Grade I of the Sri Lanka Engineering Service to the Special Grade of that service was held on 01.11.2022, and according to the number of vacancies that existed, 03 officers were promoted to the Special Grade of the Sri Lanka Engineering Service with effect from 01.01.2022.
- The notification on calling applications to fill 04 vacancies in the Special Grade of the Sri Lanka Engineering Service that existed as at 01.07.2021, has been referred to the Public Service Commission for approval.

Establishments Division

Tasks performed by the Establishments Division in 2022 and its progress (as at 31.12.2022)

Since the main task of the Establishments Division is to assist the government in the formulation of relevant policies ensuring the wellbeing of public servants as well as the public service, it applies mainly the provisions of the Establishments Code, Procedural Rules of the Public Service Commission, Public Administration Circulars, and Public Administration Circular Letters in the performance of connected works and exercising power.

Establishments Code

Revising the Establishments Code

Action is being taken to revise again the volume I of the Establishments Code, which will consist of 29 chapters with the inclusion of revisions made after year 2012 for Volume I of the Establishments Code issued with revisions in 2013 and further the Sections/ Subsections to be revised have been identified examining all chapters of the Establishments Code (except Chapter I to V). Certain Sections and Subsections have already been revised. Action is now being taken to coordinate relevant institutions for revision of chapters/ sections/ subsections

to be revised, once the observations and recommendations of other ministries and departments are called. It is expected to conclude the activities pertaining to the revision of the Establishments Code when the observations and recommendations of such ministries/ departments are received.

Since the scope pertaining to the matters from Chapter I to V, Volume I of the Establishments Code has been entrusted to the Public Service Commission from 02.04.2009, it has been referred to the Public Service Commission for necessary revisions considering the method that they are implemented at present.

English and Tamil translations of the Establishments Code

- The soft copy of the Tamil translation of the Establishments Code, 2013, which has been made by the Department of Official Languages, has been printed and referred to the Department of Official Languages for proof reading.
- The Establishments Code- 2013 has been referred to the Translators' Pool of the ministry for English translation. Chapters which have so far been translated into English have already been submitted and now they are at the proof reading stage.

Submission of Cabinet Memorandums

The Cabinet Memorandums fallen under the scope of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government are prepared and submitted to the Cabinet of Ministers for approval and action is taken to carry out further measures in accordance with the Cabinet decisions.

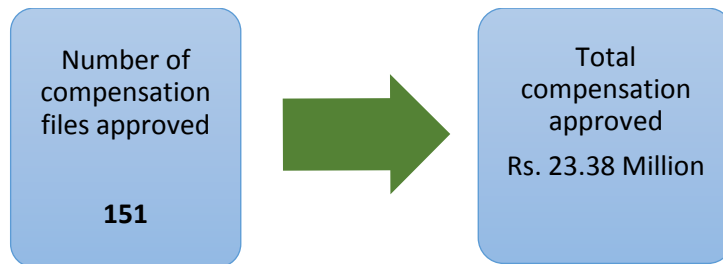
Accordingly, 09 Cabinet Memorandums have been submitted by the Establishments Division during 2022.

Approval for compensations by Compensation Committees

An officer is allowed to apply for a compensation for an accident occurs whilst in duty, traveling from home to the office for duty and on the return journey and traveling for an official duty. The decisions will be taken by a Compensation Committee consists of four members in the following manner.

Representation	Substantial post	Name
Chairperson	Director General of Establishments	Mr. Chandana
Member	Deputy Director of Pensions	Mr. Oshada
Member	Deputy Director, Public Finance Department	Mrs. C.D. Liyanage
Member	Assistant Director of Establishments Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	Mrs. S.D. Jayaweera

Particulars pertaining to the number of compensation files approved and compensations granted up to 31.12.2022 are as follows. (The compensations determined by the Committee may be revised on specific reasons.)



Compensation data base

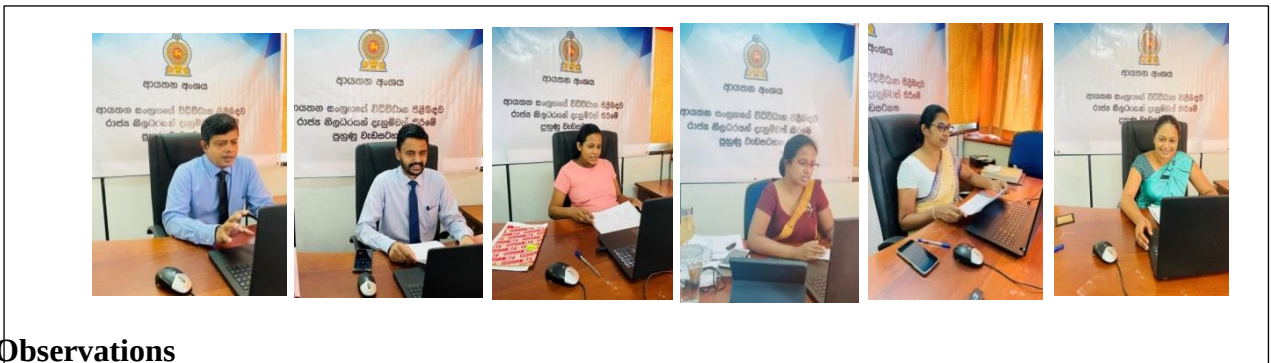
Head of public institutions as well as public officers make inquiries constantly to find the possibilities for compensations. Therefore, a data base has been prepared with the inclusion of all particulars pertaining to the requests made for compensations and the common decisions taken in this regard. Further, it is constantly been updated depending on the information collected.

Training programme conducted to make public officers aware of the Establishments Code

The training programme for making public officers aware of the provisions of the Establishments Code has been conducted on 23.03.2022 and 24.03.2022 for 90 officers out of the public officers who have registered in 2021 by Internet using a Google form. Even though it was expected to conduct three training programmes in 2022, only one programme could be

conducted for 90 officers on 23 and 24. 03.2022 due to the situation prevailed at that time. Since it has been informed that the further activities pertaining to the training programme are conducted by the Human Resource Division from 25.05.2022, all the activities have been entrusted to the above division but the Staff Officers of the Establishments Division contributed as resource persons wherever necessary.

Certificates have been posted for 68 officers, who proved their participation at the expected level, out of the 90 officers participated in this programme on 23.03.2022 and 24.03.2023.



Observations

Making recommendations and observations

The Establishments Division mainly provides observations and recommendations for Cabinet Memorandums, Service Minutes and Schemes of Recruitment.

The observations prepared for the Cabinet Memorandums in relation to the subjects of the Establishments Division are submitted to the Cabinet of Ministers for consideration after submitting them to the Hon. Minister of Public Administration, Home Affairs, Provincial Councils and Local Government.

Further, observations and recommendations are submitted to the Public Service Commission in relation to Service Minutes and Schemes of Recruitment submitted by ministries and departments. Accordingly, the observations made by the Establishments Division during year 2022 are as follows.

Matter for which observations and recommendations have been made	Number of observations and recommendations
Cabinet Memorandums	177
Service Minutes	01
Schemes of Recruitment	24

Actions taken in relation to the Right to Information Act No. 12 of 2016.

Prompt action is taken to provide relevant information in response to the requests made by the general public to the Establishments Code under the Right to Information Act. Accordingly, the number of requests made for information under the Right to Information Act during 2022 are 87 and replies have been sent for 77 out of the above during the same year.

Month	Number of requests for information	Progress in providing information
January	11	02
February	04	07
March	08	05
April	06	11
May	03	04
June	05	09
July	02	02
August	05	05
September	06	07
October	08	03
November	12	13
December	17	9
Total	87	77

Consultations and clarifications made for other institutions and ministries

Responses are made depending on the inquiries made by institutions. Most of these requests are made for clarifications on the Sections of the Establishments Code and the matters included in Public Administration Circulars issued from time to time. For this purpose, written as well as oral responses are made depending on the situation.

Internal Audit Division

The Internal Audit Division belonging to the Public Administration Division of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government is operated under a Chief Internal Auditor, who is directly responsible to the Secretary of the ministry as per F.R. 133. The staff of the division consists of 12 Internal Auditors including Head of the Division, a KKS and a driver.

The scope of the Internal Audit Division covers the internal audit activities in the areas such as the public administration division of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government and the institutions functioning the ministry, i.e., the Department of Pensions, Sri Lanka Institute of Development Administration, Distance Learning Center, Department of Official Languages, Official Languages Commission, National Council for Human Resources Development, National Institute of Language Education and Training, Parliamentary Affairs division, Official languages division and also the projects implemented under the Ministry and special investigations depending on the requirement.

Tasks performed by the Internal Audit Division in 2022

Conducting meetings of the audit and management committee

- First quarter - 24.03.2022
- Second quarter - 29.06.2022
- Third quarter - 29.09.2022
- Fourth quarter - 28.12.2022

Conducting meetings of the audit and management committee



• **Particulars of the internal audit queries issued as at 31.12.2022**

Ministry/ Department	Subject (in brief)
Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government - Public Administration Division	01) Internal Audit Query on the General Deposit Account of the Ministry of Public Administration- 2022
	02) Internal Audit Query on the settlement of telephone bills of the Ministry of Public Administration
	03) Internal Audit Query on the management of vehicles and fuel expenses of the Ministry of Public Administration- 2021
	04) Internal Audit Query on the payment of salaries of the Ministry of Public Administration- December 2021
	05) Examination of the payment vouchers of the Ministry of Public Administration - 2021 (from January to June)
	06) Internal Audit Query on the running charts of the pool vehicles and assigned vehicles of the Ministry of Public Administration- 2021
	07) Examination of the payment vouchers of the Ministry of Public Administration - 2021 (from July to December)
Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government - Public Administration Division	08) Internal Audit Query on the management of personal files of the officers of the Ministry of Public Administration- 2022
	09) Verifying the progress of the Action Plan as at 30.09.2022 of the Ministry of Public Administration
Sri Lanka Institute of Development Administration	10) Internal Audit Query on the management of vehicles and fuel expenses of the - 2021
National Languages Division	11) Internal Audit Query on the management of vehicles and fuel expenses of the National Languages Division - 2021
Parliamentary Affairs Division	12) Internal Audit Query on the management of vehicles and fuel expenses of the Parliamentary Affairs Division - 2021
	13) Internal Audit Query on the vehicles and vehicle accidents fallen under fixed assets of the Parliamentary Affairs Division
	14) Internal Audit Query on the running charts of the pool vehicles of the Parliamentary Affairs Division - 2021
Department of Official Languages	15) Internal Audit Query on the vehicle accidents of the Department of Official Languages
	16) Internal Audit Query on the management of vehicles and fuel expenses of the Department of Official Languages - 2021
Official Languages Commission	17) Internal Audit Query on the vehicle accidents of the Official Languages Commission
	18) Internal Audit Query on the management of vehicles and fuel expenses of the Official Languages Commission - 2021

	19) Audit on the performance of the Official Languages Commission
National Council for Human Resources Development	20) Internal Audit Query on the management of vehicles and fuel expenses of the National Council for Human Resources Development - 2021
National Institute of Language Education and Training	21) Internal Audit Query on the management of vehicles and fuel expenses - 2021
	22) Internal Audit Query on the daily running charts of the pool vehicles - 2021
For the ministry and all institutions functioning under the ministry	23) Internal Audit Query on the Bank Reconciliation Statements - September 2021
	24) Internal Audit Query on the Bank Reconciliation Statements - March 2022
	25) Internal Audit Query on the Advanced B Account of public officers - 2021/2022 (Public Administration Division. Parliamentary affairs Division, National Languages Division)
	26) Preparation of the preliminary report
	Report of information on the preparation of annual report of statutory institutions and state corporations fallen under ministries/ state ministries - Public Administration Division
Department of Pensions	28) Auditing the data base of pension payments in order to verify whether the pension files of pensioners obtained by OTA 6000 are temporary files- July 2022 ➤ Audit reports pertaining to this audit query have been referred to 25 District Secretariats.
	29) Examination on the payment of cost of living allowance in excess to the actual amount in the pension payment data base Audit reports pertaining to this audit query have been referred to the district secretariats Anuradhapura, Kalutara, Kegalle, Kurunegala, Colombo, Gampaha, Galle, Badulla, Kandy, Matara nad Matale.

Particulars of the reports of Special Audit Queries issued on 31.12.2022

Ministry/ Department	Subject (in brief)
Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	30) Internal audit query on the activities of the Finance Division of the ministry
National Languages Division	31) Audit query conducted on a petition submitted against a female officer in Grade III of the Management Service Officers' Service of the National Languages Division.
National Institute of Language Education and Training	32) Audit query conducted on the petition submitted against the Chairman of the National Institute of Language Education and Training

Sri Lanka Scientific, Architects' and Technological Services Division

Special achievements, specific goals of year 2022 and the tasks to be performed in coming months

Targets and Achievements

The management skills development training programme, which has been commenced in 2019, had to be delayed due to the Covid pandemic and the situation prevailed in the country at the time but it was successfully completed during this year and certificates were also awarded to the officers.

Information and photos of the special occasions and events organized by the division

Awarding certificates to the officers who have successfully completed the induction training conducted for the newly recruited officers of the Sri Lanka Scientific Service at the end of variety entertainment held to prove the talents of the officers.



A garden of herbal plants to the Sri Lanka Institute of Development Administration from the newly recruited officers of the Sri Lanka Scientific Service.



Awarding letters of appointment to 10 officers recruited to the Sri Lanka Architects' Service under the limited stream.



An interview has been conducted on 27.11.2022 to appoint officers to 12 posts in Grade I of the Sri Lanka Scientific Service.

Workshops for updating the recruitment notifications of the officers of the Sri Lanka Scientific Service pertaining to the ministries and departments where officers of the Sri Lanka Scientific Service serve, have been conducted on 11.10.2022 and 28.11.2022

It is hereby certified that the particulars of the draft of this report are true and correct.

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K.D.N. Ranjith Asoka
Secretary
Ministry of Public Administration, Home
Affairs, Provincial Councils and Local
Government

Overall Financial Performance for the year 2022

Statement of Financial Performance

					ACA -F
Statement of Financial Performance					
for the period ended 31st December 2022					
Budget 2022	Note	Actual			
Rs.		2022	2021		
		Rs.	Rs.		
	Revenue Receipts				
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	
-	Taxes on International Trade	3	-	-	
1,450,700,000	Non Tax Revenue & Others	4	1,650,494,125	1,288,512,491	
1,450,700,000	Total Revenue Receipts (A)		1,650,494,125	1,288,512,491	
	Non Revenue Receipts				
-	Treasury Imprests		86,765,544,160	1,789,170,000	ACA-3
-	Deposits		125,683,366	43,153,157	ACA-4
-	Advance Accounts		725,454,832	53,491,275	ACA-5
-	Other Main Ledger Receipts		-	-	
-	Total Non Revenue Receipts (B)		87,616,682,358	1,885,814,432	
1,450,700,000	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		89,267,176,483	3,174,326,923	
	Remittance to the Treasury (D)				
	Net Revenue Receipts & Non Revenue Receipts E=(C)-(D)		89,267,176,483	3,174,326,923	
	Less: Expenditure				
	Recurrent Expenditure				
41,329,371,050	Wages, Salaries & Other Employment Benefits	5	38,727,738,262	14,429,948,059	ACA-2(ii)
863,374,950	Other Goods & Services	6	693,069,036	203,401,934	
497,640,580	Subsidies, Grants and Transfers	7	470,603,513	236,731,744	
	Interest Payments	8		-	
1,237,700	Other Recurrent Expenditure	9	562,609	429,370	
42,691,624,280	Total Recurrent Expenditure (F)		39,891,973,420	8,431,161,940	
	Capital Expenditure				
70,768,500	Rehabilitation & Improvement of Capital Assets	10	53,524,629	33,695,645	ACA-2(ii)
1,251,370,000	Acquisition of Capital Assets	11	109,465,773	379,872,930	
2,860,803,000	Capital Transfers	12	1,957,853,900	70,513,258	
	Acquisition of Financial Assets	13		-	
51,200,000	Capacity Building	14	33,440,891	42,292,593	
17,170,234,220	Other Capital Expenditure	15	14,103,340,240	6,168,255	
21,404,375,720	Total Capital Expenditure (G)		16,257,625,433	532,542,681	
	Deposit Payments		179,682,741	52,653,712	ACA-4
	Advance Payments		2,419,364,574	55,490,301	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		2,599,047,315	108,144,013	
64,096,000,000	Total Expenditure I = (F+G+H)		58,748,646,168	15,511,197,802	
	Balance as at 31st December J=(E-I)		30,518,530,315	(12,336,870,879)	
	balance as per the Imprest Reconciliation Statement		(30,518,530,315)	(12,336,870,879)	ACA-7
			-	-	ACA-3
	Imprest Balance as at 31th Deemder 2021		30,518,530,315	(7,258,012,864)	

Statement of Imprest Reconciliation			ACA-07
Add ;-	Revenue Collected by Other Entities on behalf of Reporting Entity	1,630,702,732	
	Expenditure incurred by Reporting Entity on behalf of Other Entities	78,314,474,067	
	Debits made to Advance B Account on behalf of Other Entities	224,300	
	Credits made to Advance B Account by Other Entities	689,497,468	
	Total amount of Credit Entries done by Other Divisions to Deposits (Credits by Home Affairs and Provincial Councils Divisions as @ 30.09.2022)	26,988,341	
			80,661,886,907
Less;-	Revenue Collected by Reporting Entity on behalf of Other Entities	136,336,742	
	Expenditure incurred by Other Entities on behalf of Reporting Entity	47,603,325,667	
	Credits made to Advance B Account on behalf of Other Entities	11,147,081	
	Debits made to Advance B Account by Other Entities	2,362,354,221	
	Total amount of Debit Entries done by Other Divisions to Deposits (Debits by Home Affairs and Provincial Councils Divisions as @ 30.09.2022)	30,192,882	
			50,143,356,592
	Imprest Adjustment Balance as at 31st December 2022		30,518,530,315

Statement of Financial Position

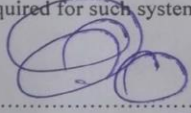
ACA-P

**Statement of Financial Position
As at 31st December 2022**

	Note	Actual 2022 Rs.	Actual 2021 Rs.
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	14,441,006,946	8,282,093,942
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	1,819,857,837	184,779,737
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		16,260,864,783	8,466,873,679
<u>Net Assets / Equity</u>			
Net Worth to Treasury		1,493,768,438	(25,874,333)
Property, Plant & Equipment Reserve		14,441,006,946	8,282,093,942
Rent and Work Advance Reserve	ACA-5(b)	17,885,154	76,716,796
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	308,204,245	133,937,274
Imprest Balance	ACA-3	-	-
Total Liabilities		16,260,864,783	8,466,873,679

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 07 and 72 Notes to accounts presented in pages from are form an integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

We hereby certify that an effective internal control system for the Financial control exists in the Reporting Entity and carries out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

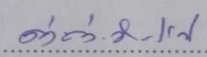

 Chief Accounting Officer

Name : Neel Bandara Hapuhinne

Designation : Secretary

Date : 02.02.2023

Neel Bandara Hapuhinne
Secretary
Ministry of Public Administration, Home
Affairs, Provincial Councils and Local
Government
Independence Square,
Colombo 07.


 Chief Financial Officer

Name : A.H.M.K.K.A. Herath

Date : 24.02.2023

A.H.M.K.K.A. Herath
Chief Financial Officer
Ministry of Public Services, Provincial Councils
and Local Government,
Independence Square,
Colombo 07.

Statement of Cash Flows

		ACA-C
Statement of Cash Flows		
for the Period ended 31st December 2022		
	Actual	
	2022	Restated
	Rs.	2021
		Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	19,791,393	14,072,339
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected from the Other Heads	136,336,742	40,351,912
Imprest Received	86,765,544,160	1,789,170,000
Recoveries from Advance	47,104,446	54,126,710
Deposits Received	98,695,025	43,153,157
Total Cash generated from Operations (A)	87,067,471,766	1,940,874,118
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	6,125,551,531	1,347,172,942
Subsidies & Transfer Payments	173,620,936	16,004,195
Expenditure incurred on behalf of Other Heads	78,314,474,067	543,612
Imprest Settlement to Treasury		
Advance Payments	57,234,654	53,693,404
Deposit Payments	149,489,859	52,653,711
Total Cash disbursed for Operations (B)	84,820,371,047	1,470,067,864
NET CASH FLOW FROM OPERATING ACTIVITIES (C)=(A)-(B)	2,247,100,719	470,806,254
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction or Renovation or Improvement of Physical Assets & Acquisition of Other Investment	2,247,100,719	470,806,254
Total Cash disbursed for Investing Activities (E)	2,247,100,719	470,806,254
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)	(2,247,100,719)	(470,806,254)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G)+(J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

Notes to the Financial Statements

Basis of Reporting

1) **Reporting Period**

The reporting period for these Financial Statements is from 01st January to 31st December 2022.

2) **Basis of Measurement**

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees

3) **Recognition of Revenue**

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

4) **Recognition and Measurement of Property, Plant and Equipment (PP&E)**

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost

5) **Property, Plant and Equipment Reserve**

This reserve account is the corresponding account of Property Plant and Equipment.

6) **Cash and Cash Equivalents**

Cash & cash equivalents include local currency notes and coins in hand as at

7) **Changes in Formats of Financial Statements & Adjustment of Comparative**

Relevant adjustments have been made to the comparative figures for the year 2021 in line with the changes made in the financial statements for the year 2022.

Performance of the Revenue Collection

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original (Rs.)	Revised (Rs.)	Amount (Rs.)	as a % of Revised Revenue Estimate
20.02.01.01	Rent on Government Building & Housing	1,800,000	1,300,000	1,504,678	115.74%

Performance of the Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure (Rs.)	Allocation Utilization as a % of Revised Allocation
	Original (Rs.)	Revised (Rs.)		
Recurrent	43,793,000,000	42,691,624,280.00	39,891,973,420.11	93 %
Capital	19,518,000,000	21,404,375,720.00	16,257,625,432.60	76 %

Performance of the Reporting of Non-Financial Assets

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2021	Balance as per financial Position Report as at 31.12.2021	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures		6,528,833	-	100%
9152	Machinery and Equipment		1,956,169	-	100%
9153	Land		3,888,530	-	100%
9154	Intangible Assets		34,546	-	100%
9155	Biological Assets		-	-	-
9160	Work in Progress		1,937,929	-	100%
9180	Lease Assets		95,000	-	100%

Performance indicators of the Ministry 2022

Performance indicators of the Institute (Based on the Action Plan)

	Specific Indicators	Actual output as a percentage (%) of the expected output		
		100%- 90%	75%-89%	50%- 74%
1	Based on the other national policies to be implemented by the Government and formulation of policies in relation to the subject of public services, provincial councils and local government, implementation of the projects fallen under national budget, investments of the Government and national development programme, performance of the subjects and tasks of the Departments, State Corporations and Statutory Institutions under the Ministry and formulation of policies for these institutions and implementation, evaluation of relevant policies and taking follow up action.		√	
2	Percentage (%) of approved cadre of all Island Services (SLAS, SLACS, SLPS, SLES, SLSS, SLARCS,) & Combined Services maintained in Departments & Ministries through new Recruitments & placements, promotions and transfers.			√
3	Percentage (%) of affairs to be performed by the Government in relation to the Parliament and Members of Parliament	√		

Carder - Ministry of Public Administration

Carder - Ministry of Public Administration							
Name Of the Post	Post	Relevant Service	Grade	salary Scheme	2022 December 31		
					Approved	Attached	vacancies
Total number Of Posts					923	751	172
Senior Level	Secretary	-	-	SL 4	1	1	0
	Additional Secretary	Sri Lanka Administrative Service	Special	SL 3	4	4	0
	Director General (Establishment)	Sri Lanka Administrative Service	Special	SL 3	1	1	0
	Director General (Combined Services)	Sri Lanka Administrative Service	Special	SL 3	1	1	0
	Chief Financial Officer	Sri Lanka Accountants’ Service	Special	SL 3	1	1	0
	Senior Assistant Secretary	Sri Lanka Administrative Service	1	SL 1	5	4	1
	Director	Sri Lanka Administrative Service	1	SL 1	10	9	1
		Sri Lanka Engineering Service	1	SL 1	1	1	0
		Sri Lanka Planning Service	1	SL 1	1	0	1
	Chief Engineer	Sri Lanka Engineering Service	1	SL 1	1	0	1
	Chief Accountant	Sri Lanka Accountants' Service	1	SL 1	1	1	0
	Accountant	Sri Lanka Accountants' Service	1	SL 1	2	1	1
	Chief Internal Auditor	Sri Lanka Accountants' Service	1	SL 1	1	1	0
	Assistant Secretary	Sri Lanka Administrative Service	111/11	SL 1	7	6	1
	Assistant Director/ Deputy Director	Sri Lanka Administrative Service	11/111	SL1	26	23	3
		Sri Lanka Planning Service	111/11	SL 1	1	1	0
	Assistant Director	Sri Lanka Information and Communication Technology Service	Class 1 - 111	SL 1	2	1	1

	Accountant	Sri Lanka Accountants' Service	111/11	SL 1	2	2	0
	Internal audit	Sri Lanka Accountants' Service	111/11	SL 1	2	0	2
	Engineer	Sri Lanka Engineering Service	11/111	SL 1	1	1	0
	Assistant Director (Supervisor base)	Sri Lanka Planning Service	111/11	SL 1	3	3	0
	Legal Officer	Departmental	11/111	SL 1	1	1	0
	Assistant Director (Media)	Departmental	111	SL 1	1	1	0
	Total				76	65	8
Tertiary Level	Administrative Officer	Public Management Assistants' Service	Supra	MN 7	2	1	5
	Translator	Translators' Service	1-Nov	MN 6	7	6	1
	Information and Communication Technology Officer	Sri Lanka Information and Communication Technology Service	Class 2 - 11/1	MN 6	4	2	2
	Total				18	10	8
Secondary Level	Development Officer	Development Officers' Service	111/11/1	MN 4	185	192	-7
	Coordinating Secretary to the Secretary	Temporary	PUBAD circular. 03/2016 schedule IV		1	0	1
	Technical Officer	Sri Lanka Technological Service	111/11/1	MN 3	3	0	3
	Draughtsman	Sri Lanka Technological Service	111/11/1	MN 3	1	0	1
	Public Management Assistants' Service	Public Management Assistants' Service	111/11/1	MN 2	362	262	100
	Management Assistants' Service	Departmental	111/11/1	MN 1	25	20	5
	Management Assistants' Service	Departmental	111/11/1	MN 2	7	6	1
	Television/Video Cameraman	Temporary (Rs. 29,840/- + 7,800/-)			1	0	1
	Holiday Resort Keeper	Departmental		MN1	6	5	1
	Quantity Surveyor	Departmental	111/11/1	MT 2	1	0	1
	Information and Communication Technology Assistant	Sri Lanka Information and Communication Technology Service	Class 3 - 111/11/1	MT 1	5	4	1

		Departmental	111/11/1	MT 1	1	0	1
	Technological Assistant	Departmental	111/11/1	MT 1	1	1	0
		25/2014			1	1	0
	Data Entry Operator	Departmental (25/2014)	111/11/1	MN 1	5	5	0
	Total				605	499	106
	Still Photographer	Departmental	111/11/1/ Special	PL 3	1	1	0
Primary Level	Driver	Combined Drivers' Service	111/11/1/ Special	PL 3	49	38	6
		Presidential office Appointments			0	5	
	Plumber	Departmental	111/11/1/ Special	PL 3	1	0	0
		25/2014			3	3	0
	Electrician	Departmental	111/11/1/ Special	PL 3	1	0	1
		25/2014			2	2	0
	Audio Visual Recording Technician	Departmental	111/11/1/ Special	PL 3	1	0	1
	Air - Conditioning Technician	Departmental	111/11/1/ Special	PL 3	2	0	2
	Mason	Departmental	111/11/1/ Special	PL 2	1	0	1
	Carpenter	25/2014	111/11/1/ Special	PL 2	1	1	0
		Departmental	111/11/1/ Special	PL 2	1	0	1
	Cook	Departmental	111/11/1/ Special	PL 2	7	0	7
	Assistant Cook	Departmental	111/11/1/ Special	PL 1	7	6	1
	Bungalow Caretaker/ Cook	Departmental	111/11/1/ Special	PL 1/ PL 2	6	4	2
	Assistant Bungalow Caretaker	Departmental	111/11/1/ Special	PL 1	8	5	3
	K.K.S.	Office Employees Service	111/11/1/ Special	PL 1	89	85	-7
		Presidential office Appointments			0	11	
		25/2014			24	0	
	Garden Laborer	Departmental	111/11/1/ Special	PL 1	1	0	1
	Pump House Laborer	Departmental	111/11/1/ Special	PL 1	3	3	0
	Laborer	Departmental	111/11/1/ Special	PL 1	15	12	3
		25/2014			1	1	0
	Total				224	177	47

Carder - parliamentary Affairs							
Name Of the Post	Post	Relevant Service	Grade	salary Schem e	2022 December 31		
					Approv ed	Attache d	vacancie s
Total number Of Posts					39	37	2
Senior Level	Additional Secretary	Sri Lanka Administrative Service	Special	SL 3	1	1	0
	Senior Assistant Secretary	Sri Lanka Administrative Service	1	SL 1	1	1	0
	Accountant	Sri Lanka Accountants' Service	Special /1	SL 1	1	1	0
	Total				3	3	0
Tertiary Level	Administrative Officer	Public Management Assistants' Service	Supra	MN 7	1	1	0
	Total				1	1	0
Secondary Level	Development Officer	Development Officers' Service	111/11/1	MN 4	12	13	-1
	Public Management Assistants' Service	Public Management Assistants' Service	111/11/1	MN 2	10	10	0
	Receptionist	Departmental		MN1	1	1	0
	Information and Communication Technology Assistant	Sri Lanka Information and Communication Technology Service	Class 3 - 111/11/1	MT 1	2	1	1
	Total				25	25	0
Primary Level	Driver	Combined Drivers' Service	111/11/1/ Special	PL 3	4	3	1
	K.K.S.	Office Employees Service	111/11/1/ Special	PL 1	6	5	1
	Total				10	8	2

Carder - Official Language Division							
Name Of the Post	Post	Relevant Service	Grade	salary Scheme	2022 December 31		
					Approved	Attached	vacancies
Total number Of Posts					69	61	8
Senior Level	Additional Secretary	Sri Lanka Administrative Service	Special	SL 3	1	1	0
	Senior Assistant Secretary	Sri Lanka Administrative Service	1	SL 1	1	1	0
	Assistant Secretary	Sri Lanka Administrative Service	111/11	SL 1	1	0	1
	Assistant Director/ Deputy Director	Sri Lanka Administrative Service	11/111	SL1	2	1	1
	Accountant	Sri Lanka Accountant Service	111/11	SL1	1	0	1
	Total				6	3	3
	Development Officer	Development Officers' Service	111/11/ 1	MN 4	16	16	0
Secondary Level	National Integration Promotion Assistant	Departmental	111/11/ 1	MN 4	26	26	0
	Project Officer	Departmental	111/11/ 1	MN 4	1	1	0
	Public Management Assistants' Service	Public Management Assistants' Service	111/11/ 1	MN2	8	7	1
	Language Coordinator	Departmental	111/11/ 1	MT 1	3	2	1
	Total				54	52	2
	Driver	Combined Drivers' Service	111/11/ 1/ Special	PL 3	4	4	0
Primary Level	Project Assistant	Departmental	111/11/ 1	PL 1	2	2	0
	K.K.S.	Office Employees Service	111/11/ 1/ Special	PL 1	3	3	0
	Total				9	9	0

Capacity Development of the Staff - Human Resource Development Division

Serial No:	Programme	Number of the trained members of the staff	Duration of the programme	Total investment (Rs. Mn.)		Nature of the programme (Local/ Foreign)	Output/ Knowledge obtained
				Local	Foreign		
1	Language training programme - Tamil	268	11 months	337,500.00	–	Local	Improving the language proficiency
2	Training programme on making the Staff Officers aware of the Information Act	41	01 day	8,000.00	–	Local	Improving the knowledge, skills and attitudes of the relevant officers to provide more efficient and high-quality service
3	Basic knowledge on Financial Regulations	31	01 day	2,400.00	–	Local	Basic knowledge on Financial Regulations
4	Method of creating a Zoom Link	55	01 day	1,200.00	–	Local	Improving the knowledge, skills and attitudes of the relevant officers to provide more efficient and high-quality service
5	Understanding on Internet and Email	67	01 day	1,600.00	–	Local	
6	Workshop on decentralized governance and public accountability - Indonesia	1	03 day	–	–	Foreign	Improving the knowledge, skills and attitudes of the relevant officers to provide more efficient and high-quality service
7	Knowledge of Sinhala language	234	05 day	74,340.00	–	Local	Improving the language proficiency
8	Establishments Code and procedure	14	01 day	2,700.00	–	Local	Improving the knowledge of Establishments Code and procedure

9	Basic knowledge on office systems	18	01 day	2,700.00	–	Local	Improving the knowledge of office systems
10	Method of creating a Google Form	44	01 day	1,600.00	–	Local	Improving the knowledge of the Internet
11	Program to educate officers on the provisions of the Establishments Code	2313	06 months	67,491.00	–	Local	Improving the knowledge of provisions of Establishments Code
12	Developing Productivity Specialists in the Public Sector - Philippines	1	05 day	–	–	Foreign	Developing Productivity Specialists in the Public Sector
13	Workshop on establishment of the new Right to Information Unit	29	01 day	2,400.00	–	Local	Enhancing the ability to obtain information
14	Induction Training for Development Officers	188	03 months	67,003.82	–	Local	Improving the knowledge, skills and attitudes of the relevant officers to provide more efficient and high-quality service
15	Preparing salaries and salary increments	91	01 day	2,400.00	–	Local	Enhancing the knowledge on preparing salaries and salary increments
16	Gardening	43	01 day	3,130.00	–	Local	Obtain economic benefits through gardening
17	Establishment of the new Right to Information Unit and programme of implementing the programme	25	01 day	2,500.00	–	Local	Enhancing the ability to obtain information
18	Maintenance of personal files	34	01 day	2,700.00	–	Local	Improving the knowledge on the maintenance of personal files

19	Disciplinary Matters	52	01 day	2,700.00	–	Local	Improving the knowledge, skills and attitudes of the relevant officers to provide more efficient and high-quality service
20	Urban gardening	40	01 day	1,200.00	–	Local	
21	Duties of the officers in charge of the subject of leave	63	01 day	2,100.00	–	Local	
22	Auditing	38	01 day	2,700.00	–	Local	Improving the knowledge on auditing
23	Post Graduate Degree Course in Economics - University of Goa - India	1	03 months	–	87,562.20	Foreign	Post Graduate Degree in Economics
24	How to learn Japanese? Awareness programme for officers	40	01 day	1,600.00	–	Local	Improving the language proficiency
25	Office systems	95	01 day	2,700.00	–	Local	Improving the knowledge on office systems
26	Management of the mail	41	01 day	2,100.00	–	Local	Improvement of the knowledge on management of the mail
27	PhD in Artificial Intelligence - Digital Innovation - Korea	1	02 years and 10 months	–	–	Foreign	PhD in Artificial Intelligence
28	Preparing the pension	99	01 day	2,700.00	–	Local	Enhancing the knowledge on preparing the pension
29	Discussion on P.A.C. 14/2022	45	01 day	4,050.00	–	Local	

30	Induction Training for the newly appointed officers in Sri Lanka Administrative Service - E-Code-	13	02 days	5,400.00	—	Local	Improving the knowledge, skills and attitudes of the relevant officers to provide more efficient and high-quality service
31	Basic knowledge on Establishments Code and Financial Regulations(PL-C01)	42	01 day	6,360.00	—	Local	Improving the knowledge of Establishments Code and Financial Regulations
32	Induction Training for the newly appointed officers in Sri Lanka Administrative Service - Procedural Rules-	18	01 day	3,000.00	—	Local	Improving the knowledge, skills and attitudes of the relevant officers to provide more efficient and high-quality service
33	Safety measures, traffic laws and prevention of accidents	38	01 day	6,920.00	—	Local	Improving the knowledge on safety measures, traffic laws and prevention of accidents
34	Modern motor mechanical methods and practices	41	01 day	21,750.00	—	Local	Improving the knowledge on modern motor mechanical methods and practices
35	Advanced Excel Course-	3	Oct. - Dec.	29,400.00	—	Local	Improving the knowledge on the use of Advanced Excel
36	Book Binding	5	11,12 - Oct.	40,000.00	—	Local	Improving the knowledge on book binding
37	Induction Training for the newly appointed officers in Sri Lanka Administrative Service - Law-	25	01 day	16,530.00	—	Local	Improving the knowledge, skills and attitudes of the relevant officers to provide more efficient and high-quality service
38	Use of the call-up diary	43	01 day	10,490.00	—	Local	Improving the knowledge on the use of the call-up diary

39	Introducing the research methodology	90	04 day	16,000.00	—	Local	Improving the knowledge on research methodology
40	Induction Training for the newly appointed officers in Sri Lanka Administrative Service - Financial management and procurement process in the public sector	76	03 day	9,000.00	—	Local	Improving the knowledge, skills and attitudes of the relevant officers to provide more efficient and high-quality service
41	Induction Training for the newly appointed officers in Sri Lanka Administrative Service - Public finance and parliament	13	01 day	2,330.00	—	Local	Improving the knowledge, skills and attitudes of the relevant officers to provide more efficient and high-quality service
42	Programme on preparing Cabinet Memorandums	48	01 day	7,860.00	—	Local	Improving the knowledge on preparing Cabinet Memorandums
43	Induction Training for the newly appointed officers in Sri Lanka Administrative Service - (Information Technology)	12	01 day	7,410.00	—	Local	Improving the knowledge, skills and attitudes of the relevant officers to provide more efficient and high-quality service
44	Induction training for the newly appointed officers in Sri Lanka Administrative Service - (Information Technology)	5	01 day	8,630.00	—	Local	Improving the knowledge, skills and attitudes of the relevant officers to provide more efficient and high-quality service
45	Rasogaya - Entertainment Programme	For all the officers	01 day	32,409.15	—	Local	Enhancing the artistic skills of the officers

Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	N / A		
1.4	Stores Advance Accounts	N / A		
1.5	Special Advance Accounts	N / A		
1.6	Others	N / A		
2	Maintenance of books and registers (FR445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit queries has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		

2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
03	Delegation of functions for financial control (FR 135)	Complied		
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			

6.1	The internal audit Programme has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1/2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(14) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee	Complied		
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA circular 1/2019	Complied		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 01/2020	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		

9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not condemned vehicles		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Not Complied	Due to the fuel problem during the year, testing has been temporarily stopped.	
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			

12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied	Debt balances of retired officers still remain.	Process the legal Action.
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			

17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied	Arrangements are being made to sign annual performance contracts for	Arrange to sign performance contracts in the future.

			all staff.	
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

Home Affairs Division

01. Institutional Profile/executive Summary

1.1. Introduction

This Ministry, which was under the Ministry of Defense as the State Ministry of Internal Security, Home Affairs and Disaster Management from November 20, 2020, to February 16, 2021, was functioning as a single unit as the State Ministry of Home Affairs from February 16, 2021.

Currently functioning as the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government as per the special gazette notification issued on May 27, 2022.

Overview

Being the center of civil administration, facilitation & Coordination functions for the related services of the ministry and its main divisions, namely District Administration, Divisional Administration, Rural administration civil registration & employee welfare are performed by the ministry of home affairs. In line with the national priorities of the government & targeting the social & economic development, the ministry collaborates with number of fields such as implementation of public policies, human resources management, institutional development, application of electronic & technological methods through deliver to excellent service by supporting & contributing all & every fields for purpose of prosperous nation in discipline society & a happy family as a productive citizen.

Sub sections

- Main Internal Divisions

- Admin
- Development
- Finance
- Investigation
- Internal Home Affairs Division
- Internal Audit

- Engineering
- Planning
- Regional Administration and Reforms

- All District Secretariats
- All Divisional Secretariats

1.2. Organization's vision, Mission, Objectives

Vision



"Providing exceptional service towards the Nation's progress "

Mission



"Formulation & implementation of strategic plans and policies to ensure a secure and sovereign state with territorial integrity. "

Objectives



- Commitment and work to establish a more sensitive and people friendly public service in the country.
- Improving productivity using human and physical resources of institution efficiently.
- Contributing to strengthen of function of the Ministry from National level to regional level.
(Rural/ Divisional/District level)
- Minimize inequalities in local socio-economic infrastructure.
- Steer the migration process while ensuring Sri Lankan identity and national defense in keeping with the international norms and standards.
- Compile a National Register of Persons by registering Sri Lanka citizens and issue National Identity Cards to persons who are eligible to establish their identity.

1.3. Key Functions

1.3.1. Administration Division

- Human Resource Management
- Office Management
- Improving office methods through productivity management approaches. .
- Maintenance and control of accessories related to management activities.
- Implementing quality and effective novel Information Technology methods to create an easy working environment.
- Providing necessary facilities for the general public to have easy access to information about this State Ministry and the services provided under the Ministry.
- Providing training opportunities for the officers to create a staff equipped with efficiency and productivity.
- Maintaining the necessary procedures to obtain information more conveniently for the requests received from the general public under Right to Information Act.
- Making necessary arrangements for the maintenance of a friendly relationship amongst inter-agencies through proper coordination.
- Maintaining procedures to provide solutions rapidly for the public complaints received at the Ministry.
- Supervision of activities related to circuit bungalows under the ministry, maintaining an online reservation system and providing necessary arrangements for the service recipients to reserve circuit bungalows without any issue.
- Maintaining a functional transport pool required for the activities of the Ministry.
- Maintaining a Legal Unit capable of performing legal functions whenever necessary for all the divisions of the Ministry and for the district secretariats and the divisional secretariats under the purview of the ministry.
- Drafting, revising and forwarding Cabinet Memoranda received from other division to the Cabinet Office. Referring to the relevant division to take relevant actions for the Cabinet decisions received from the Cabinet.
- Preparing answers to parliamentary questions and preparing those answers reports in trilingual and giving them to the parliament.
- Dealing with meetings of Public Petitions Committees, Advisory Committees, and Sectorial Monitoring Committees.

- Direction and supervision of matters related to postal unit of the ministry.
- Matters related to elections.
- Performing establishment matters pertaining to officers of the Register General Department.

1.3.2. Development Division

- Management of procurement related to buildings and other constructions related to home affairs sector.
- Preparation of Annual Procurement Plan & Action Plan pertaining to Capital Expenditure Head for building constructions and the allocation of funds for district secretariats as per the said plan.
- Monitoring of physical and financial progress of the projects for which the funds are allocated through Building Construction Expenditure Head and taking follow up action on the progress of these projects while providing necessary guidelines wherever necessary.
- Monitoring the progress of other non-construction development projects.
- Preparation of annual action plan for the rehabilitation and improvement of capital assets in the district and divisional secretariats and monitoring the progress of these activities to ensure maximum and efficient utilization of funds allocated for each activity to ensure the quality of building constructions and infrastructure.
- Implementing timely and high standard procurement functions related to building constructions of which the cost estimate exceeds Rs. 200 million, ensuring value for money, transparency, and conformity to public procurement procedures.
- Submission of progress review reports, procurement reports, and other information related to construction and development projects directly implemented or handled by the Development Division and district & divisional secretariats, to relevant agencies such as the General Treasury, Ministry of Finance, Presidential Secretariat, and the Prime Minister's Office, etc.
- Obtaining the construction requirements related to buildings and their infrastructure development from the district and divisional secretariat level for the purpose of planning procurement activities, allocation of funds and for evaluating such requirements.

- All Land Acquisition Activities (District Secretariat Offices/ Divisional Secretariat Offices/ Grama Niladhari Offices/ Seva Piyasa)
- Implementing the construction activities of the Nila Sewana project and reviewing their progress.
- Policy activities of development committees held at district and divisional secretariat level.
- Preparing the necessary facilitation program to implement the decisions taken by the District Coordinate Committees.
- Allocation of funds related to Pibidemu Pollannaruwa Program and monitoring the progress.
- Action related to the government houses, transfer of public service houses and scheduled houses, extension of time, repairs etc.
- Action related to collection of economic rent of government houses belonging to district secretariats.
- Action related to the quarters of the Divisional Secretariats.
- Conduct, evaluate, report and coordinate all development projects implemented throughout the island by government and non-government organizations under the supervision of the Home Affairs Department.
- Coordination activities related to disaster management

1.3.3. Finance Division

- Financial management of the Ministry of Home Affairs.
- Procurement Management.
- Application of Novel Technological Methods in Financial Management.
- Asset Management.
- Training and Development Activities for Financial Management.
- Coordinate Activities related to Audit.
- Monitoring and Follow up of Activities related to Fiscal Management.

1.3.4. Investigation Division

- From the year 2016 to the year 2022, the complaints received by this division in various ways (Letters, and complaints received from the, President's Office, Prime Minister's Office, etc. and daily newspapers, television and internet) have been examined and 07 divisions related to those complaints have been identified and the reasons for their occurrence

and measures to overcome these deficiencies have been identified.

- As one step to overcome these shortcomings, in order to create awareness amongst district and divisional administration officers (District Secretary, Additional District Secretary, all Divisional Secretaries of the district, Assistant Divisional Secretaries, Administrative Grama Niladharies of the said offices, Administrative Officers, Accountants in district and divisional secretariats, and Assistant Planning Directors) Road Map for the Better Service Programme is being successfully implemented at district level across the island and as of now, 101 divisional secretariat divisions have been covered in 09 districts namely, Anuradhapura, Trincomalee, Hambantota, Vavuniya, Mannar, Nuwara Eliya, Kalutara, Monaragala and Puttalam.
- Since, the District Secretary is the disciplinary authority for Grama Niladharies, with the objective avoiding shortcomings in preliminary investigations, charge sheets prepared and the decisions taken, the first stage of the training workshop on disciplinary procedure was held for Additional District Secretaries covering 14 districts, and it has been planned to hold the second stage of the program in near future.
- Conducting a training workshop related to the government procurement procedure to improve the efficiency of the duty activities of the Investigation Officers of the Home Affairs Investigation Division.
- Holding a training workshop named "Vimasumata Athwelak" for the officers in investigation units in the districts of Colombo, Anuradhapura, Kilinochchi, Trincomalee, Nuwara Eliya, Kandy, Gampaha, on conducting preliminary investigations, recording statements, and the disciplinary procedure of public service.
- Introducing 1905 Public Complain Unit for public complaints management.
- Conducting preliminary investigations in all institutions under the purview of the Ministry and forwarding the draft charge sheets to the relevant disciplinary authorities according to the facts revealed in the preliminary investigation.
- Giving evidence at formal disciplinary hearings/investigations
- Conducting/handling the prosecution in formal disciplinary hearings

- Taking action to call reports from district secretaries/divisional secretaries/relevant parties and thereby provide solutions. (Maintenance of fact files)
- Holding sudden office (Divisional Secretariats, Grama Niladhari offices) inspections
- Evaluating the new creations in each institution by bring them to the attention of the higher management.
- Summoning the complainant party and the government officials related to the matters mentioned in the complaint to the Investigation Division to promptly resolve the issues.
- Directing the investigation officers for the investigation and prosecution handling activities based on the requests made by other ministries,
- Starting the activities for preparing a training manual for Grama Niladharies

1.3.5. Home Affairs Division

1.3.5.1. District Administration Division

- Establishment matters of all staff grade and non-staff grade officers serving in district secretariats
- All establishment matters of the Development Officers attached to district and divisional secretariat divisions under the Ministry of Home Affairs
- Issuing of instructions/circulars related to district administration functions
- Taking action with respect to general letters received on district administration matters
- Taking necessary steps regarding the local training requirements of the officers serving in district secretariats
- Conducting monthly conferences of District Secretaries
- Organizing of state ceremonies
- Activities related to Pilgrimages Ordinance
- Activities related to Poya days, public and bank holidays as per Holidays Act No. 29, 1971
- Matters related to National Flag
- Matters related to National Anthem
- All matters related to social gift competitions and updating and maintaining all letters and documents related to them
- Matters related to issuing of ceremony items/goods
- Changing of village named
- Updating of protocol of the Republic

- Matters related to Parliamentary Consultative Committees (Obtaining answers from the relevant subject clerk and sending the final answers and maintaining a general file on that)
- Matters related to Parliamentary Questions (Obtaining answers from the relevant subject clerk and sending the final answers and maintaining a general file on that)
- Matters related to issuing of explosive license books
- Matters related to general letters received by the branch
- Matters related to staff vacancies and review reports in district secretariats
- Forwarding the complaints received under “Janapathita Kiyanna Service” to the relevant subjects and submitting solutions accordingly
- Establishment matters of the District Admin Division

1.3.5.2. Divisional Administration Division

- Management and supervision of human resources in divisional secretariats
- Management of physical resources in divisional secretariats
- Conflict resolution in divisional secretariats
- Delimitation activities of divisional secretariats
- Coordination with other ministries and departments in Matters related to divisional administration.

1.3.5.3. Grama Niladhari Administration Division

- Accordingly, the recruitment, confirmation, promotion, holding efficiency bar examinations, transfers, disciplinary control, and retirement of Grama Niladharies and Administrative Grama Niladharies, as well as assisting in taking policy decisions with respect to public services, are included in the scope of this division. While improving the service facilities of Grama Niladharies, the division is taking continuous measures to maintain public service at an optimum level.

1.3.6. Internal Audit Section

- Conducting 04 meetings of the Audit and Management Committee as per the introductions in paragraph 5.3 of Management Audit Circular No.DMA01/2019 as a mechanism to discuss the deficiencies and

recommendations identified by conducting internal audits as per the Annual Audit Plan.

- Participating as a Ministry representative in 100 quarterly Audit and Management Committee meetings held in the 25 District Secretariats as instructed in paragraph 5.3 of Management Audit Circular No.DMA/01/2019.
- Issuing audit queries by conducting internal audits such as financial audit, performance audit, value for money audit, system audit applicable to each division of the District Secretariats and the Ministry.
- Ensuring the financial control of the Ministry by monitoring the audit report of the Chief Internal Auditors of the 25 District Secretariats.
- Preparing the Chief Internal Auditor's report of the Ministry based on the quarterly reports of the Chief Internal Auditors of the District Secretariats and forwarding them to the General Treasury.

1.3.7. Engineering Division

- Supervision of construction projects implemented by the State Ministry of Home Affairs and the coordination of relevant consultancy agencies to provide consultancy services.
- Providing recommendations on design estimates and price variation reports related to construction projects exceeding the cost estimate of Rs. 200 million for which the provisions are allocated by the State Ministry of Home Affairs.
- Carrying out necessary works related to all construction projects.
- Performing construction repairs at divisional level and consultation.
- Progress of all construction related projects.
- Conducting engineering and architectural consultancy related to infrastructure development activities implemented by district secretariats, divisional secretariats under any source of funding.
- Supervise the professional role of District Engineers, Technical Officers and Technical Assistants.
- Supervision and administration of the duty activities of officers in Engineering Division and Maintenance Division.
- Taking action to facilitate the activities related to promotion and chartered qualification of

Ministry/ District Engineers and Architects and to meet the training requirements of the technical staff.

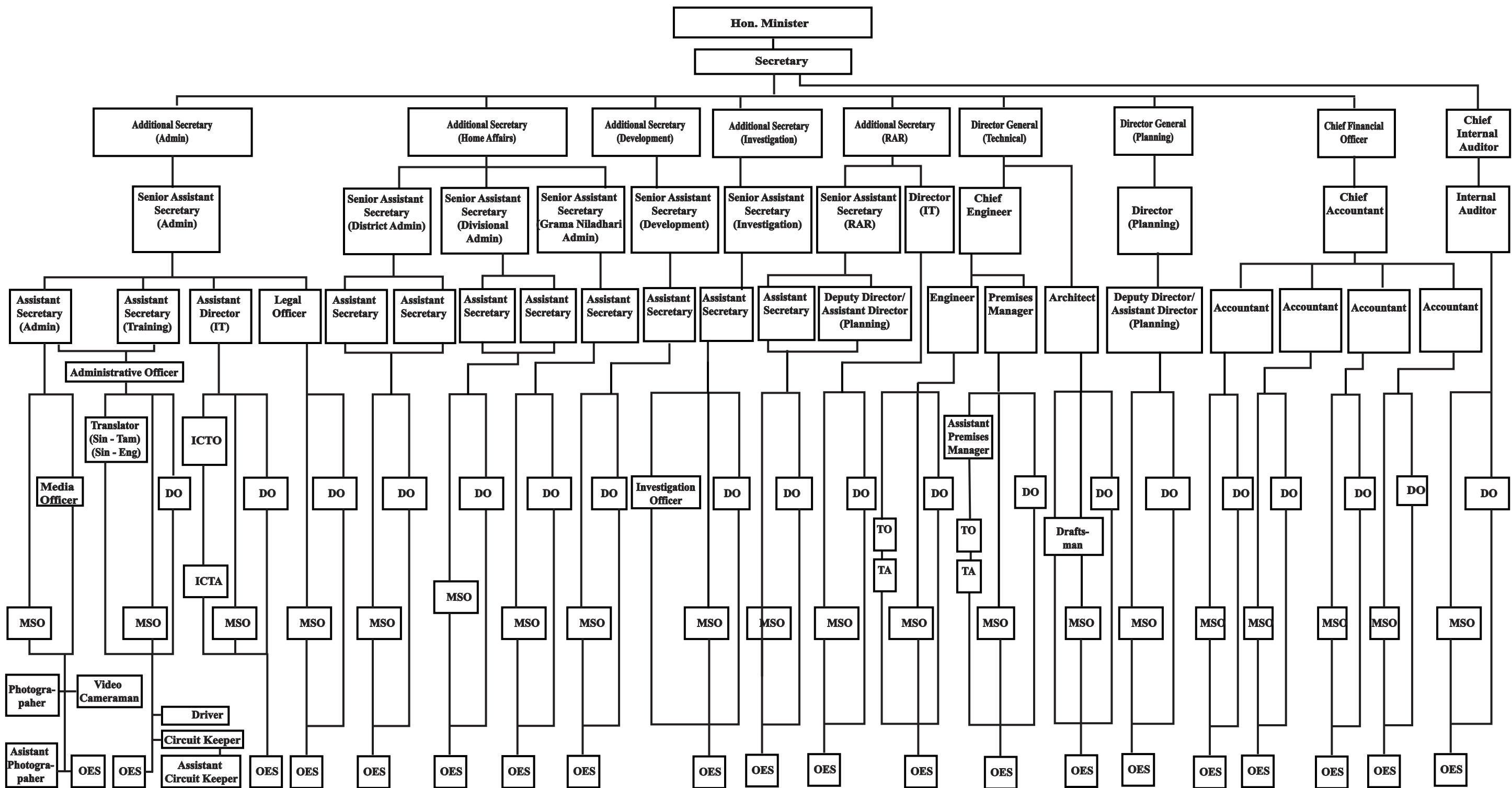
- Providing engineering consultation/advice to the Ministry Secretary for the arbitration process in issues related to construction contracts.
- To undertake situational technical and professional engineering consultancy for the projects related to decentralized budget and other projects implemented by other ministries and non-governmental organizations.
- Providing technical consultancy related to the implementation of construction projects and maintenance works of all circuit bungalows belonging to the Home Affairs Division
- Administration of maintenance activities of "Nila Medura" Administrative Complex and technical consultation and implementation.

1.3.8. Planning Division

- Preparation Annual Action Plan of the Ministry.
- Progress Monitoring of the Annual Action plan.
- Preparation of the Annual performance Report and submit it to the Auditor General and the Parliament.
- Coordinating needed action of Performance report submit to the parliament at District level.
- Reporting and reviewing of progress on respective development programs at national level and districts level.
- Preparation of the progress report in Ministry and it forward for budget speech to the parliament.
- Preparation of the resource profile and arranging an operational room on display to timely and valuable information at national level.
- Preparation of project concept papers for special and urgent problems and issues.
- Coordination of programs and projects related to sustainable development objectives.

1.3.9. Regional Administration Reforms Division

- Implement the 'e-Grama Niladhari' Project, the project for the 'Establishment and operation of a business center for incubator/accelerator in Jaffna' and the Regional Administrative Reforms Assistance Project.
- Review activities related to the Divisional and District administration, giving priority to the effective integration of key information, processes and resources.
- Action on citizen-oriented workflow simplifications and review the Citizens' Charters.
- Assist in the Capacity building and attitudinal transformation at District Secretariat, Divisional Secretariat and Grama Niladhari levels.
- Building effective partnerships with state and non-state stakeholders to transform the organizations and divisions under the Ministry for improved service delivery and internal resource management.



1.5. Departments / Institutions under the Ministry

Department of Home Affairs

- All District Secretariats
- All Divisional Secretariats
- Registrar General's Department

1.7. Foreign Funded Projects

- I. **Name of the Project:** Establishment and operation of a business center for incubator/accelerator in Jaffna
- II. **Contributing Agency:** Government of India
- III. **Estimated Cost of the project:** Rs. Mn. 307
- IV. **Project Duration:** 2021- 2023

02. Progress and Vision Special Achievements, Challenges and Future Goal

2.1 Special Achievements

2.1.1. Finance Division

- A sound Financial Reporting to minimize operational Cost and maximize future growth.
- Rules and regulations of the proposed finance control in the Home Affairs Division.
- Proper Procurement process in the Home Affairs Division.
- Provision of Allocations to Rural & Regional Administration activities.

2.1.2. Investigation Division

- Recruiting 12 new officers who have been trained for investigation activities for the Investigation Division.
- Training 9 officers capable of performing duties in both Sinhala and Tamil languages for investigative duties and attaching them to District Secretariats.
- A proper computer database is maintained (through Google Drive) for gathering investigation information within the division.
- A welfare society has been established within the division and thereby providing necessary strength to the birthdays, funerals and outings of the officers.
- Facilitating the activities of the division through the implementation of productivity programs.
- Maintaining a record room for document files of the division.
- Maintaining a library for improving knowledge and mental wellbeing of the officers.
- Keeping a first aid unit within the division.
- Introducing 1905 Public Complain Unit for general public to submit complaints through telephone.

2.1.3. Home Affairs Division

2.1.3.1. Districts Administration Division

- On the occasion of Independence Day commemoration ceremony, implementing tree planting project to plant Mee, Margosa Kumbuk and the plants suitable to each area, fruit plants or plants with food value in every home garden and launching Shramadana campaign.

- Supervision and updating of the SYSCGAA system at the district secretariat division level.

2.1.3.2. Divisional Administration Division

- To prepare an action plan (Action Plan) guide to get efficient and effective public service from all the field officers working in the divisional secretariats and to implement and refer the guidance plan to all the divisional secretariats.
- Overseeing the National Horticulture Program to improve household economy, nutrition and empower family units.
- Taking the necessary steps to resolve administrative issues in various services (Preparation of service constitutions, promotion procedures, etc.)
- A new delimitation committee has been set up to resolve the issues that have arisen regarding the delimitation of Grama Niladhari Divisions and Divisional Secretariat Divisions.
- Acquisition of land for divisional secretariats.
- Implementation of training programs for officers employed in local administration.
- Supervise the recruitment and training activities of the Multipurpose Development Task Force project.

2.1.3.3. Grama Niladhari Administration Division

- Interviews related to recruitment to the post of administrative Grama Niladhari officer on the basis of merit have been conducted and the results have been forwarded to the Public Service Commission and the result document of the examination related to recruitment on limited basis has been forwarded to this ministry.

2.1.4. Engineering Division

- Concurrently with the year 2022, steps were taken to provide dry food packs for the cleaning staff of the “Nila Medura” building.

2.1.5. Planning Division

- Completion of annual reports to be submitted to Parliament using internal human and physical resources of the department without incurring additional costs.
 - i. Annual Performance Reports

ii. Annual Progress Reports

2.1.6. Regional Administration Reforms Division

Under the 'e-Grama Niladhari' Project

- The level of recognition for the post of Grama Niladhari, being the closest public servant to the people at the grassroots level of the government's structure, was further elevated by empowering them with information and communication technology.
- Ability to address the misconceptions of Grama Niladharis and several other officials on modern technology and to persuade them to think positively on these trends. Separate training sessions have been conducted to train over 3,500 Grama Niladharis, who had relatively low ICT literacy.
- Ability to initiate the development of a sustainable foundation for a more comprehensive, community-based electronic database that minimizes the efforts and costs associated with the collection and updating of household and citizens' data by various government agencies. (The Data Collection Form has been completed as Sinhala/English and Tamil/English languages) by a team of experts including the Department of Census and Statistics.)
- Arrangements have been made to issue 22 types of certificates issued by Grama Niladharis using the above database by the Ministry of Home Affairs Circular No. 2018/09 dated 06/10/2018.
- Working Committees at District and Divisional Secretariat levels have been appointed for the direction of the project and to provide leadership. This project has also attracted the active participation of the Grama Niladharis' Trade Unions.
- A special 'e-Sewa' portal has been developed to incorporate data of citizen users in to the system.
- The Presidential Task Force on Economic Revival and Poverty Alleviation in May/June 2021 emphasized the need for an efficient and citizen-friendly delivery of public services and recognized the role of eGN. Accordingly, as of its recommendations/decisions, plans were developed to expedite the proposed data collection methodology, and to collect data covering the whole island.
- A Circular was issued in collaboration with the Ministry of Public Services to issue instructions on the collection of data of all public officers

and their family members in all government institutions into the e-Grama Niladhari System.

- The data system being built under the eGN project was accepted by the Cabinet of Ministers as the most reliable national level data system that meet the requirements of the aborted 'Household lists' system and leads to the introduction of a new common 'Household Registry'.
- Enabling the data obtained by the eGN system of this project be electronically used and shared for official purposes of the Government, relevant Regulations to be issued by the Minister as per the provisions of the Electronic Transactions Act No. 19 of 2006, were drafted and finalized together with the Legal Draftsman's Department. These Regulations were published as a special Gazette notification under the signature of His Excellency the President, as the Minister of Technology who was the Minister in charge of this Act.

2.2 Challenges

2.2.1. Administration Division

- Inadequate allocation of funds to carry out as planned.
- Lack of experienced officers.
- Minimal knowledge of officers regarding Sustainable Development Goals.
- Inadequate provision for improving the facilities and quality of services of circuit Bungalow.
- To providing training opportunity to Circuit Bungalow Keepers/ Assistant Bungalow Keepers due to financial constraints.
- Although they have been proposals for the construction of new circuit bungalow lack of sufficient provision for that.

2.2.2. Development Division

- Due to the financial crisis in the country, there is a shortage of building materials in the market and due to their high prices, the temporary works cannot be completed as expected.
- Due to the fact that it has not been able to commence new projects as per National Budget Circular 05/2019, Action Plan for the year 2022 has not been adhered to.
- Inability to complete procurement and repair work within the scheduled quarter due to the allocation of funds on a quarterly basis.

2.2.3. Finance Division

- Difficulties in collecting forecasted information from relevant Divisions and District Secretariats on time.
- Some forecasting measurement uses are not suitable for the financial reporting.
- Lack of financial performance information.
- Lack of Provisions with insufficient imprest to maintain proper payment system.
- Complete voucher with whole required documents are not submitted on behalf of the payment process.
- Lack of Provision of required allocations by treasury to settle all the expenditure for the Year.
- Finding out the time & dates for TEC meetings and Procurement Committee meetings.
- Urgent requests which are coming from Divisions.

2.2.4. Investigation Division

- Increase in the number of complaints received directly at the ministry due to inactive nature of the investigation units established in district secretariats.
- Threats on the personal security of the officers involved in investigation activities.
- Obstacles in obtaining information from other public institutions. (E.g. Sri Lanka Police, Commission to Investigate Allegations of Bribery or Corruption)
- Translation related issues in dealing with Tamil medium complaints.
- The fact that the expected district workshops and office inspections have been challenged due to lack of sufficient transport facilities. (Due to current fuel crisis)
- The fact that Investigation Officers have to face transport difficulties in view of the current fuel crisis when travelling to remote districts.

2.2.5. Home Affairs Division

2.2.5.1. Districts Administration

- There was a challenge in performing duties within the division properly and without delay even in the face of crisis situation that prevailed within the country and due to the efficiency of the staff attached to the division, the related duties were carried out properly.

2.2.5.2. Grama Niladhari Administration Division

- Due to the busy schedules of the Department of Examinations caused by the postponement of

examinations in view of the COVID-19 situation that prevailed within the country, dates have not been fixed for holding efficiency bar examinations, and recruitment has been temporarily suspended as per the instructions given in Treasury Circular 03/2022.

- Ensuring an efficient public service even with over 2500 vacancies existing in the Grama Niladhari Service.
- Due to the difficulty in providing transport facilities for Grama Niladhari office inspections in view of the prevailing economic and social crisis, it has been difficult to carry out the said inspection activities continuously.

2.2.6. Engineering Division

- Shortage of staff
- Lack of sufficient transport facilities to carry out project management activities and field supervision activities.
- Due to scarcity of construction materials progress of construction industries has suffered a setback.
- Due to fluctuations in construction material prices in the face of current economic crisis, the construction industry has faced a severe challenge.
- The fact that the progress of the construction projects is not received properly and correctly.
- Scarcity of construction material and lack of cash flow for operations, maintenance and repairs of “Nila Madura” building. Trust with other parties being damaged due to delay in payments.
- Issues arising in providing novel technical knowledge to executive officers of Engineering Division through local and foreign training programs.
- Although the procurement process is completed after the purchase in the case of goods procurement, in construction management procurement activities are taking place continuously; as a result, there is a significant time delay due to the fact that the activities have been assigned to another division.

2.2.7. Regional Administration Reforms Division

Under the ‘e-Grama Niladhari’ Project

- The unforeseen termination of the procurement for the supply of Tab Computers and Computer Printers to Grama Niladharis after being canceled it by the Cabinet Appointed Procurement Committee (CAPC) due to the expiration of the technical feasibility and other

practical circumstances. This task was further delayed pending the recommendations of the officials' committee appointed to identify strategies to fulfill the project components by deploying cost-effective alternative methods.

- The Selacine Television Institute was awarded the assignment of conducting public awareness programs about the project, but it completed only part of it. Also due to unexpected social, economic and political conditions, it was not possible to initiate a more effective communication method at national and regional levels.
- Organizational and procurement issues caused by unprecedented unforeseen circumstances such as Covid-19, as well as non-receipt of expected support from certain external stakeholder government agencies on time, impacting the overall implementation of the project.

Under the Project for the Establishment and operation of a Business Center for Incubator/Accelerator in Jaffna

- Difficulties in identifying government-owned buildings with the required floor area in Jaffna to host the proposed business center.
- In order to obtain the pledged financial assistance from the Government of India, the Memorandum of Understanding currently signed between the two countries, which expired in February 2022, must be formally renewed and extended.
- Organizational and procurement issues and delays caused by the unforeseen circumstances such as Covid-19.

Under the "Regional Administrative Reforms Support" Project

- Alternative funding sources had to be sought because the project could not be funded from the consolidated fund when the proposal was approved by the Dept. of National Planning.
- Although UNDP agreed to provide a grant, the process of materializing it is somewhat lengthy and complex; this also includes seeking the approval of the Attorney General's Department for the related Letter of Agreement (LoA).

2.3. Future Outlook

2.3.1. Administration Division

- Achieving desired objectives through efficient and effective use of human and physical resources.
- Fulfilling the information requirements of those requesting information under the Freedom of

Information Act within a very short period of time.

- To identify the local and foreign training needs of the officials working in the Ministry and to complete all the planned training programs in due time.
- Providing the facility of online payment for Circuit Bungalow reservation of before the end of 2023.
- Preparation of a data system containing information related to the personal files of all officers working in the Ministry of Home Affairs.
- Ensuring the security of websites in cyberspace by keeping District and Divisional Secretariat websites up-to-date.
- Opening the opportunity to get reservations for Circuit Bungalow to the private sector and general public.
- Establishment of New Circuit Bungalow with in Kandy district and Kegalle district of the ministry.
- Develop panama Eco tourism information Centre resort situated with attractive Eco-Systems as a circuit Bungalow.
- To provide the opportunity to the private sector and the general public to get reservation of Circuit Bungalow through the online system.
- Establishment of new Circuit Bungalow in Anuradhapura area.

2.3.2. Development Division

- Construction of a Madmpagama Divisional Secretariat-Construction of District Secretariat currently operating as a sub office at a cost of Rs.Mn.433.4
- Kuliyapitiya West Divisional Secretariat-Construction of three storied building cost at Rs.Mn.242.
- Construction of a Kuliyapitiya East Divisional Secretariat-Construction of three storied building office at a cost of Rs.Mn.248.
- Arrachikatuwa Divisional Secretariat-Construction of three storied building 307.
- Construction of District Secretariat - Anuradapura at a cost of Rs.Mn.1991.
- Construction of New Divisional Secretariat-Dehiwala at a cost of Rs.Mn.1150
- Construction of District Secretariat –Mullaitive 2nd Stage at a cost of Rs.Mn.328
- Construction of District Secretariat –Killinochi 2nd Stage at a cost of Rs.Mn.565.

2.3.3. Finance Division

- To deliver an effective, accountable and transparent output to all levels in relevant institutions.
- Improve efficient and effective payment system.
- Provision of proper goods and services at proper time with proper quality & quantity to ensure efficient service in the institution.
- Proper Management of funds of Home Affairs Division, District and Divisional Secretariats.

2.3.4. Investigation Division

- Expansion of human and physical resources
- Creating a formal promotion scheme and absorbing officers to each grade in order to enhance service satisfaction of the officers
- Expansion of office inspections
- Strengthening of district investigation units
- Implementation of continuous capacity building training programs for the entire staff and providing higher education opportunities for them
- Developing a program to improve standards of handling the complaint and the process of giving evidence
- Introducing a mechanism to prevent fraud and corruption in the public institutions belonging to district and divisional administrative structure
- Introducing a follow-up procedure for the public and other complaints submitted through telephone calls

2.3.5. Home Affairs Division

2.3.5.1. Districts Administration Division

- Organizing the activities to hold the upcoming 75th Independence Day commemoration in grand and scale
- Establishing and maintaining an integrated approach and a public service which is people-friendly and closer to the people.
- Strengthening of district administration by strengthening novel information technology connectivity

2.3.5.2. Divisional Administration Division

- Introduction and development of the SYSCGAA system to streamline the institutional and administrative work of the Divisional Secretariats

- Implementation of Nextgen Gov. Program for information promotion of local administration officials
- Prioritization of all Divisional Secretariat through a management competition
- “ICTA Nextgen Gov.” program conducted in collaboration with ICTA to increase the IT capacity of local administration officials.
- “New Village-New Country” National Integration Participatory Development Program
- Program to employ unemployed youth for effective utilization of government land (Implementation of 2022 Interim Budget Proposal 21.6)

2.3.5.3. Grama Niladhari Administration Division

- Promptly recruiting Grama Niladharies and Administrative Grama Niladharies is one of the main targets of this division. In this regard, a proposal has been made by this ministry to absorb suitable officers currently in public service to the post of Grama Niladhari.

2.3.6. Engineering Division

- Developing office structure in such a way that it would facilitate service recipients/users and general public to respond and thereby provide a satisfactory public service.
- Adopting a new technical methodology for progress reviewing in construction projects
- Supervision and providing technical advice on all construction projects implemented at district and divisional level.
- Coordinating with other government institutions for the engineering functions related to construction and state ceremonies for which the funds are allocated by the State Ministry of Home Affairs.
- Facilitating the promotion of district Engineers and Architects, conducting activities required to obtain professional qualifications and obtaining chartered status, meeting the training needs of technical staff and organizing and conducting engineering and technical activities required by them.
- To improve the facilities of circuit bungalows enabling the public officers to spend their leisure time
- Providing technical consultancy related to the implementation of construction projects and maintenance works of all circuit bungalows functioning under the Home Affairs Division of this Ministry

2.3.7. Planning Division

- To identify people that who live in abroad at the village level with the ability to help and get the necessary support to develop the village through them in the name of the cluster of expatriate helpers.
- To carry out the necessary policy guidance and progress control related to the Combined Participation National Development Program for practical implementation up to the ground level, which is expected to be implemented through the concept of a new village, a new country.

2.3.8.Regional Administration Reforms Division

- Making public institutions aware of the need for a comprehensive, reliable and unified household and citizen database for a sustainable citizen service delivery system
- This requirement is being fulfilled through the 'e-Grama Niladhari' (eGN) project, in which the second phase was launched covering all Grama Niladhari Divisions in the selected seven (07) Districts out of a total of 14,022 Gram Niladhari Divisions, after the success of its pilot phase. Necessary arrangements are being made to avail the benefits of this project to domains.
- Moreover, the Household and Citizen Data collection forms were modified considering the requirements of several stakeholders including other government agencies and two field training programs have been conducted to collect household and citizen data using them. The training of Enumerators has been completed covering all the Divisional Secretariat Divisions of Kalutara District, and all other equipment and materials required for the data collection have been distributed to each Divisional Secretariats of this District. The distribution of forms and other supportive documents related to the basic estimates of the number of households/ citizens has been completed in Colombo and Puttalam Districts too. Among other completed tasks were the planning, printing and distribution of documents based on the preliminary estimates received from Hambantota, Galle, Mannar and Gampaha Districts.
- The training sessions have been planned and conducted to the Grama Niladharis who were required basic ICT knowledge. Three (03) out of planned four (04) training sessions were conducted in Kalutara District, which was followed by an evaluation test.

- For the project on the 'Establishment and Operationalize of a Business Center for Incubators/Accelerators in the Jaffna', a consultancy firm was procured using the local funding component to prepare the basic reports required by the Project Steering Committee and the Indian High Commission in Sri Lanka in order to activate the funds initially pledged by the Government of India. The contract was awarded, and the hired firm has officially initiated its work. With the assistance of the Jaffna District Secretariat, the consultancy firm has recommended some of the most suitable location for setting up the proposed business center.
- The project titled 'Regional Administrative Reforms' planned to be implemented from 2021 onward, and the project proposal has been further developed on the advice of the Department of National Planning. Although UNDP has pledged funding for this project, the drafted bilateral agreement was submitted to the Attorney General's Department for further study and the approval to fulfill requirements outlined in the circulars and recommendations issued by the Department of External Resources and that of the Presidential Secretariat.



Chief Accounting Officer

K.D.N. Ranjith Asoka

Secretary

Ministry of Public Administration, Home Affairs,
Provincial Councils and Local Government

04 .Performance Indicators

#	Specific Indicators	Actual Output as percentage (%) of the expected output		
		100% - 90%	89%- 75%	74%- 50%
1	Vehicles repairing	√		
2	Circuits bungalows repaired/renovated			√
3	Number of local training programs and foreign training programs for enhancing human resources productivity of the ministry			√
4	Number of answers forwarded with regard to the requests made under Wright to Information Act.	√		
5	Number of steps that could be taken regarding public complaints	√		
6	Number of circuit bungalow reservations made in a way that requirements of providing the online circuit bungalow reservation method to divisional secretariats, informing the service recipients about the reservation details via SMS and obtaining feedback from the service recipients, are met	√		
7	2022.01.01 – 2022.12.31 Building Construction- 2104	√		
8	2022.01.01 – 2022.12.31 Pibidemu Polonnaruwa- 2509	√		
9	2022.01.01 – 2022.12.31 Building repairs- 2001			√
10	Utilization of budgetary allocation in an effective and accountable system through the implementation of rules and regulations for public aspirations	√		
11	Submission of annual accounts on or before due date	√		
12	Enhancement of effective & efficient asset management system through Asset Management Plan and Board of Survey	√		
13	Optimum utilization of budgetary allocation for procurement			√
14	Maintenance of sound reporting system to the relevant authorities	√		
15	Fact files Informing the complainant on the receipt of complaint	√		
16	Calling reports by the District Secretary or Divisional Secretary within a specified period. Conducting field inspections for those required		√	
17	Sending replies to the complainant according to the facts mentioned in the report and/or informing the relevant authorities as required	√		
18	Deciding that a preliminary investigation will be conducted regarding the complaint, and preparation of letters authorizing the investigating officers for the same	√		
19	Conducting investigations by the relevant investigation officers within a specified period	√		
20	Preparation of preliminary investigation report/ preliminary investigation report with draft charge sheets and submitting them for approval of staff officers		√	
21	Informing the concerned parties of the decision given as per the approval of the staff officers or sending the draft charge sheets to the disciplinary authorities			√
22	Acting as the Complaint Handling Officer in a formal disciplinary investigation	√		
23	Giving evidence for formal disciplinary investigations	√		
24	* Holding office investigations			
25	Conducting workshops at district level	√		
26	Formal performance of the corporate affairs of the officers of Divisional Administration	√		
27	Implementing delimitation activities	√		

#	Specific Indicators	Actual Output as percentage (%) of the expected output		
		100% - 90%	89%- 75%	74%- 50%
28	To create new entrepreneurs and economically empower families suffering from poverty at the level of the Divisional Secretariat.			√
29	Formalizing the implementation of proper complaint management procedure	√		
30	Making payments for the local post graduate degree courses of the staff officers	√		
31	Improving IT knowledge of the officers of Divisional Administration			√
32	Properly implementing the issuance of promotion letters of the officers attached to Divisional Administration	√		
33	Efficient approval of foreign leave requests	√		
34	Implementing an efficient procedure for approving retirements	√		
35	Issuing of vehicle permits for the retired Divisional Secretaries	√		
36	Recruitment of Grama Niladharies			√
37	Recruitment of Administrative Grama Niladharies		√	
38	Grama Niladhari service confirmation	√		
39	Retiring of Grama Niladharies	√		
40	Promotion of Grama Niladharies	√		
41	Grama Niladhari diary	√		
42	Holding efficiency bar examinations			√
43	Office and duty inspection of Grama Niladharies		√	
44	Conducting 04 meetings of the Audit Management Committee for the year in relation to the Ministry.		√	
45	Represent 103 Audit Management Committee Meetings in District Secretariats and Registrar General Department as a Committee Member	√		
46	Number of audit reports based on the audits shown in the audit plan	√		
47	Number of letters issued following the audit reports of the District Secretariats	√		
48	Submitting a consolidated quarterly report to the Department of Management Audit through the quarterly reports of the Chief Internal Auditors.	√		
49	Number of audits made in relation to purchases (procurement)	√		
50	Construction projects for which provisions are allocated by the State Ministry of Home Affairs		√	
51	Construction of district secretariat and divisional secretariat buildings		√	
52	Supervision of the professional role of District Engineer, Technical Officer and Technical Assistant	√		
53	Carrying out operational, maintenance and repairs of “Nila Medura” Building	√		
54	Supervision of circuit bungalow maintenance and repair activities		√	
55	Preparing Action Plan	√		
56	Progress Reviewing – National Level/ District Level	√		
57	Preparing Annual Performance report	√		
58	Presenting progress of Ministry for Annual Budget	√		
59	Preparation of national level resource profiles			√
60	Number of Grama Niladharies facilitated by the “e-Grama Niladhari” project		√	

* It has not been able to conduct office inspections at expected level due to the prevailing fuel crisis.

05. Performance of the achieving Sustainable Developments Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

#	Goal / Objective	Targets	Indicators of the Achievement	Progress of the Achievement to Date		
				0%-49%	50%-74%	75%-100%
01	8. Sustained, holistic and sustainable economic growth for all, promoting fully productive and good employment opportunities	8.2 Creating an effective public service using modern technology	In order to enhance human resources productivity of the Ministry, the number of training programs implemented for 456 officers is 14.		√	
			With the aim of creating a group of officers complete with international knowledge, number of long term foreign training opportunities provided for the officers of the ministry and district and divisional secretariats under its purview is 03.		√	
02	9. Building up of strong infrastructure facilities, promoting complete and sustainable industrialization and thereby encouraging innovation.	9.1 Development of ministry infrastructure facilities with high quality, reliability and in sustainable and disaster resistant manner.	The number of circuit bungalows renovated with the provisions allocated within the year is 09.			√
			The number of circuit bungalows repaired and booked as new circuit bungalows is 03. (Dambulla-Palwehera, Deniaya, Badulla 02.)			√
		9.a Facilitate sustainable and resilient infrastructure development through enhanced financial, technological and technical support .	Complete the balance work of Walallawita Divisional Secretariat			√
			Complete the balance work of Madurawala Divisional Secretariat			√
			Complete the balance work of Wattala Divisional Secretariat			√
			Complete the balance work of Ja-Ela Divisional Secretariat			√
			Complete the balance work of Anamaduwa Divisional Secretariat			√
03	11.Make cities and human settlements inclusive, safe resilient and sustainable	11.a. Support positive economic, social and environmental links between urban, peri-urban and rural areas by strengthening national and regional development planning	Number of requests fulfilled			√

#	Goal / Objective	Targets	Indicators of the Achievement	Progress of the Achievement to Date		
				0%-49%	50%-74%	75%-100%
04	12.Ensuring sustainable consumer and production patterns .	12.7. Maintaining resources available with the ministry at full capacity to promote sustainable public procurement practices in line with national priorities.	- Repairs of vehicles belonging to the Ministry have been completed. - Percentage utilization of budgetary allocations for procurement			√
				√		
05	16. Providing peaceful and inclusive social promotion for sustainable development and access to justice for all and establishing responsible and inclusive institutions.	16.5 Reducing bribery and corruption by a considerable level.	Taking prompt action to create clean public service			√
		16.6. Develop effective, accountable and transparent institutions at all levels	Submission of budget estimates to the Treasury within the deadline			√
			Submission of Financial Statements to the Auditor General on or before 28th February			√
			Submission of Advance 'B' account to the Auditor General on or before 28th February			√
			Completion of board of survey activities according to the timeline as per P/F circular no 01/2020			√
		16.7 Ensuring participatory and representative decision-making, including responsiveness at all levels.	Taking prompt action to create clean public service			√
		16.9 By 2030, provide legal identity for all, including birth registration.	Proportion of children under 5 years of age whose births have been registered with a civil authority, by age	√		
		16.10 Ensuring the right of the public to access information in accordance with the national legal system and thereby maintaining an efficient and transparent public service.	Number of information requests answered under Right to Information Act			√
			The number of initial steps taken to resolve public complaints			√

5.2 Achievements and Challenges of the Sustainable Development Goal

5.2.1. Achievements

5.2.1.1. Development Division

- The construction works of the new office buildings of the Divisional Secretariats of Walallawita and Madurawala have been completed and the duties are currently being carried out.
- Completion of bills in hand Wattala and Ja-Ala Divisional Secretariats.

5.2.1.2. Finance Division

- Providing provisions for rural and local administration activities as per the requirements.
- Preparation of annual budget on time.
- Preparation of financial statements of the State Ministry before the due date and review of financial statements of the District Secretariats.
- Preparation of Advance B Account of Public Officers before the due date.
- Implementing the procurement activities of the Home Affairs Division by making correct decisions.
- Carrying out proper asset management on time and conducting annual board of survey.

5.2.1.3. Investigation Division

- Categorizing of public complaints received and thereby swiftly completing the preliminary investigations.
- Calling the relevant parties to the institution to resolve certain public complaints and arranging to provide solutions.

5.2.1.4. Engineering Division

- Coordinating consultancy agencies for the supervision and providing consultancy services for construction projects.
- Providing recommendations and approvals for the relevant documents such as design estimates, specifications and variation reports.
- Designing of quality district secretariat and divisional secretariat buildings.
- Being able to organize workshops with the assistance of external parties for updating knowledge of the Engineers attached to district offices.

- Through regularizing the functioning of maintenance division of the Home Affairs Ministry, it has been able to carry out maintenance works of all divisions methodically.
- Being able to actively contribute to solving the existing problem of Technical Officers regarding promotions.
- Preparation of architectural designs including all requirements of the client.
- Upgrading and maintaining circuit bungalows for government employees.

5.2.1.5. Regional Administration Reforms Division

- Taking actions to achieve the corporate objectives by involving all the relevant key stakeholders.
- In order to provide public services more efficiently, establishment of a household and citizen information as an electronic database in which personal data is managed in such a way that ensures privacy.
- Service delivery for the clients more efficiently and effectively by deploying appropriate technologies.
- Improving the service quality and professionalism of various public officials under several personnel empowerment methodologies including the improvement of ICT literacy of Grama Niladharis
- Fulfilment of the required legal conditions enabling the official use and sharing of the electronic records associated with household/citizen data.

5.2.2. Challenges

5.2.2.1. Development Division

- Due to the financial crisis in the country, there is a shortage of building materials in the market and due to their high prices, the temporary works cannot be completed as expected.
- Due to the fact that it has not been able to commence new projects as per National Budget Circular 05/2019, Action Plan for the year 2022 has not been adhered to.
- Inability to complete procurement and repair work within the scheduled quarter due to allocation of funds on a quarterly basis.

5.2.2.2. Finance Division

- Lack of Provision of required Allocation by Treasury to settle all the expenditure for the Year.
- Difficulties in collecting forecasted information from relevant Divisions and District Secretariats on time.
- Some time is taken by the department of state accounts to issue treasury print outs and taking some time for comparison with the information received from the District Secretariats.
- Limited Budgetary Allocations.
- Find out the suitable time & dates to TEC meetings and Procurement committee meetings.
- Urgent request which are coming from Divisions.
- Difficulties in tallying system balance and physical balance of assets.

5.2.2.3. Investigation Division

- Shortage of officers for the implementation of office inspections investigation activities
- Inadequacy of transport facilities available for office inspections
- Shortage of Tamil translators
- The fact that the parties concerned sometimes refuse to come to the office/institution to resolve public complaints

5.2.2.4. Engineering Division

- Problems arising due to attitudinal directions provided by other parties in submitting effective proposals for the economical use of government funds for sustainable development
- The fact that it is problematic to reach unanimous decisions from discussions of all stakeholders in determining the priority of constructions
- Lack of future plans for operations, maintenance and servicing in the construction of office complexes with modern facilities
- Lack of adequate provisions for district secretariats

5.2.2.5. Regional Administration Reforms Division

- Due to the presence of a large number of external stakeholders involved in achieving targets, issues in convening relevant project steering committee meetings in a timely manner.
- Obtaining finances for projects has been delayed due to the unsatisfactory financial situation of the government and the restrictions imposed by periodic financial management circulars of the government. Additionally, obtaining approvals from various levels up to the Cabinet level is time consuming. Such delays also lead to unutilized annual financial allocations.
- Many projects have experienced delays in the execution of procurement works due to issues with external agencies and stakeholders.
- Since the “e-Grama Niladhari” project needs to be implemented in phases to cover the entire island in such a manner that does not incur a burden to government’s finances, it is important to align and manage tasks strategically.
- The sustainability of certain project elements is at risk due to limitations in technology and rapid increases in costs of devices, services and external consultancies.
- Unpredictability of the future and the sustainability of the Information & Communication Technology Agency of Sri Lanka (ICTA), which is currently providing technical assistance for the e-Grama Niladhari project.

06. Human Resources Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies
Senior Level	51	36	15
Tertiary Level	8	2	6
Secondary Level	320	299	49
Primary Level	140	117	50
Total	519	454	120

6.2. Effect of shortage or excess of human resources on the performance of the organization

- The cadre approved by the Department of Management Services for this ministry is 519 and, since the existing cadre is not sufficient for the relevant posts, the issue of the scarcity of human resources for the performance of the institution remains a problem. Amongst them, 12 staff officer posts that are senior level positions have become vacant.
 - Chief Financial Officer-01
 - Director (Information Technology) - 01
 - Director Planning - 01
 - Assistant Secretary - 01
 - Accountant - 01
 - Premises Manager - 01
 - Architect - 06
- Also, the existence of following vacancies within the tertiary level approved posts remains an impediment for the productive and efficient discharge of duties in the Home Affairs Division.
 - Administrative Officer -01
 - Translator (Sinhala- Tamil) -03
 - Information and Communication Technology Officer -01
 - Assistant Premises Manager (Information Technology) - 01
- Although, the secondary level approved posts, 01 technical officer posts and 47 management service officer posts are vacant but 12 management assistant officers who do not belong to the joint service have been assigned. Currently, 203 Development Officer posts are approved for this Ministry and as on 31.12.2022, 222 Development Officers are working in the Ministry, so requests have been made to the Department of Management Services to approve the number of excess officers.
 - Further, 09 driver posts are vacant among the approved posts belonging to primary level. 66 posts are sanctioned as 33 Bungalow Keeper posts and 33 assistant Bungalow Keeper posts. At present 60 Assistant Circuit Bungalow Keeper grade II officers are going to be promoted to the post of Circuit Bungalow Keeper. In the year 2019, recruitment procedures have been approved for the post of Bungalow Keeper under PL 2 pay code, for Assistant Bungalow Keeper under pay code and for Assistant Bungalow Keeper under pay code PL 1 and all the currently serving officers have been absorbed in the post of Assistant Bungalow Keeper has.
 - Accordingly, by completing these vacant posts, the performance of the institution can be increased and the Ministry of Public Services, Provincial Councils and Local Government has been notified to fill these vacancies. Requests have been forwarded to the Department of Management Services for the creation of other posts as required by the service.

Information about the available and approved cadre of the Home Affairs Division as at 31.12.2022

Serial No.	Designation	Service	Grade/Class	Salary Code	Basis off recruitment (Permanent/Contract/Replacement/Casual)	Approved cadre	Available Cadre	Acting/Attending to duties	Vacant
Senior Level									
1	Secretary			SL4	Permanent	1	1	-	-
2	Additional Secretary (Admin)	S.L. A.S	Special	SL3	Permanent	1	1		
3	Additional Secretary (Home Affairs)	S.L. A.S	Special	SL3	Permanent	1	1		
4	Additional Secretary (Development)	S.L. A.S.	Special	SL3	Permanent	1	1		
5	Additional Secretary (Investigation)	S.L. A.S.	Special	SL3	Permanent	1	1		
6	Additional Secretary ((Divisional Admin Reforms)	S.L. A.S.	Special	SL3	Permanent	1	1		
7	Director General (Planning)	S.L. P.S.	Special	SL3	Permanent	1	1		
8	Director General (Technical)	S.L. E.S.	Special	SL3	Permanent	1	1		
9	Chief Financial Officer	S.L. Ac. S	Special	SL3	Permanent	1	1		
10	Senior Assistant Secretary (Admin)	S.L. A.S.	1	SL1	Permanent	1	1		
11	Senior Assistant Secretary (District Admin)	S.L. A.S.	1	SL1	Permanent	1			
12	Senior Assistant Secretary (Divisional Admin)	S.L. A.S.	1	SL1	Permanent	1	1		

Serial No.	Designation	Service	Grade/Class	Salary Code	Basis off recruitment (Permanent/Contract/Replacement/Casual)	Approved cadre	Available Cadre	Acting/Attending to duties	Vacant
13	Senior Assistant Secretary (GN Admin))	S.L. A.S.	1	SL1	Permanent	1	1		
14	Senior Assistant Secretary (Investigation)	S.L. A.S.	1	SL1	Permanent	1	1		
15	Senior Assistant Secretary (Development)	S.L. A.S.	1	SL1	Permanent	1	1		
16	Senior Assistant Secretary (Divisional Admin Reforms)	S.L. A.S.	1	SL1	Permanent	1	1		
17	Chief Accountant	S.L. AcS	1	SL1	Permanent	1	1		
18	Chief Internal Auditor	S.L. AcS	1	SL1	Permanent	1	1		
19	Chief Engineer	S.L. E.S.	1	SL1	Permanent	1	1		
20	Director (Planning)	S.L. P.S.	1	SL1	Permanent	1		1*	1
21	Director (Information Technology)	S.L. I.C. T.S	I-1	SL1	Permanent	1			1
22	Assistant Secretary (Admin)	S.L. A.S.	III/II	SL1	Permanent	1	1		
23	Assistant Secretary (District Admin)	S.L. A.S.	III/II	SL1	Permanent	1	1		
24	Assistant Secretary (Divisional Admin)	S.L. A.S.	III/II	SL1	Permanent	2	2		
25	Assistant Secretary (GN Admin)	S.L. A.S.	III/II	SL1	Permanent	2	2		
26	Assistant Secretary (Investigation)	S.L. A.S.	III/II	SL1	Permanent	1	1		

Serial No.	Designation	Service	Grade/Class	Salary Code	Basis of recruitment (Permanent/Contract/Replacement/Casual)	Approved cadre	Available Cadre	Acting/Attending to duties	Vacant
27	Assistant Secretary (Training)	S.L. A.S.	III/II	SL1	Permanent	1	1		
28	Assistant Secretary (Development)	S.L. A.S.	III/II	SL1	Permanent	1			1
29	Assistant Secretary (Divisional Admin Reforms)	S.L. A.S.	III/II	SL1	Permanent	1	1		
30	Assistant Director/Deputy Director (Planning)	S.L. P.S.	III/II	SL1	Permanent	1	1		
31	Assistant Director/Deputy Director (Planning) (Divisional Admin Reforms)	S.L. P.S.	III/II	SL1	Permanent	1	1		
32	Assistant Director (Information Technology)	S.L. I.C. T.S.	III	SL1	Permanent	1	1		
33	Accountant	S.L. Ac. S.	III/II	SL1	Permanent	4	3		1
34	Engineer	S.L. E.S.	III/II	SL1	Permanent	1	1		
35	Internal Auditor	S.L. Ac. S.	III/II	SL1	Permanent	1		1*	1
36	Legal Officer	Departmental	III/II	SL1	Permanent	1			1
37	Premises Manager	Departmental	III/II	SL1	Permanent	1			1
38	Architect	S.L. Arc. S.	III/II	SL1	Permanent	9	3		6
					Total	51	38	2	13
Tertiary Level									

Serial No.	Designation	Service	Grade/Class	Salary Code	Basis of recruitment (Permanent/Contract/Replacement/Casual)	Approved cadre	Available Cadre	Acting/Attending to duties	Vacant
39	Administrative Officer	PMAS	Supernumerary	MN7	Permanent	1		1*	1
40	Translator (Sinhala-Tamil)	G.T.S.	II/I	MN6	Permanent	3			3
41	Translator (Sinhala-Tamil)	G.T.S.	II/I	MN6	Permanent	1	1		
42	Information Communication Technology Officer	S.L.I.C.T.S.	II-11/1	MN6	Permanent	2	1		1
43	Assistant Premises Manager (information Technology)	Departmental	III/II	MN6	Permanent	1			1
					Total	8	2	1	6
Secondary Level									
44	Development Officer	D.O.S.	III/II/I	MN4	Permanent	203	223**		
45	Investigation Officer	Associate Services	-	MN4	Permanent	10	10		
46	Coordinating Secretary to the Secretary	Temporary	-	As per Schedule IV of Pub Ad Circular 03/2016	Temporary	1	1		
47	Technical Officer	S.L.T.S.	III/II/I	MN3	Permanent	4	3		
48	Draftsman	S.L.T.S.	III/II/I	MN3	Permanent	1	1		
49	Management Services Officer	M.S.O.S.	III/II/I	MN2	Permanent	95	48		47
50	Management Assistant	Departmental	III/II/I	MN2	Permanent		8		

Serial No.	Designation	Service	Grade/Class	Salary Code	Basis of recruitment (Permanent/Contract/Replacement/Casual)	Approved cadre	Available Cadre	Acting/Attending to duties	Vacant
51	Information Communication Technology Assistant	S.L. I.C. T.S.	Class 3 III/II/I Grades	MT1	Permanent	5	4		1
52	Technical Assistant	Departmental	III/II/I	MT1	Permanent	1	1		
					Total	320	299	0	49
Primary Level									
53	Driver	Comb. Driver Service	III/II/I/Special	PL3	Permanent	31	22		9
54	Circuit Bungalow Keeper	Departmental	III/II/I/Special	PL2	Permanent	33			33
55	Office Employee	O.E.S.	III/II/I/Special	PL1	Permanent	40	35		5
56	Assistant Circuit Bungalow Keeper ***	Departmental	III/II/I Special	PL1	Permanent	33	60* **		
57	Photographer	Temporary		Rs.29,840 +Rs.7,800	Temporary	1			1
58	Videographer	Temporary		Rs.29,840 +Rs.7,800	Temporary	1			1
59	Assistant Cameraman	Temporary		Rs.24,250 +Rs.7,800	Temporary	1			1
					Total	140	117	0	50
					Grand Total	519	456	3	118

*Full-time work is carried out.

**It also includes a group of fresh appointees trained in the Development Officer Service.

***It also includes a group of employees who are to be promoted as bungalow Keepers

6.3. Human Recourses Development

Programme Name	Number of trained employees	Time period of the Program	Total investment (Rs)		Type of the Program(Local/Foeign)	Output
			Local	Foreign		
English Diploma Mrs.W.M.S.K.Weerakon(PMA) Admin Division	1	01 Year	48,000.00		Services are performed on an as-needed basis	The course is not finish
Attitude and Efficiency Development Training Program	100	01 Day	54,695.00		Attitude development was targeted	Use for professional development
Disciplinary training	71	01 Day	27,210.00		Awareness of Discipline.	Understanding of Discipline
Induction training for new officers in S.L.A.S.	58	02 Days	182,000.00		Based on professional experience	Use for professional development
Masters Degree for Business Finance and Accounting Mr.W.A.D.P.Wijesinghe (Accountant)Finance Division	1	02 Year	157,000.00		Services are performed on an as-needed basis	The course is not finish
Procurement Diploma Mrs.N.J.Pathirana(Accountant) Finance Division	1		100,000.00		Services are performed on an as-needed basis	The course is not finish
Masters Degree (payment on 2022.03.30)	1	02 Year	158,500.00		Services are performed on an as-needed basis	The course is not finish
Circuit Bungalow Keeper and Assistant Tourist Keeper Training Program (Badulla)	25	02 Days	261,305.00		Conducted by the Institute of Tourism and Hotel Management.	Improving the quality of tourist bungalows.
Masters Degree	1	02 Year	120,000.00		Services are performed on an as-needed basis	The course is not finish
Training for new officers	70	01 Day	4874.00		Based on professional experience	Use for professional development
200 Hours of Tamil Language (Staff Officers)	5	01 Month	75,000.00		Conducted by the Department of Official Languages	Use for professional development
Masters Degree (MBA/MSc In Management Degree Program – 2021)	1	02 Year	218,000.00		Services are performed on an as-needed basis	The course is not finish

Programme Name	Number of trained employees	Time period of the Program	Total investment (Rs)		Type of the Program(Local/Foeign)	Output
Driver training program	22	01 Day	15,800.00		Traffic rules were followed	Understanding of proper vehicle handling
Training Program for Merit-Based Officers (Staff Officers)	12	01 Day	15,900.00		Based on professional experience	Use for professional development
For attending a conference held in India-Mr. Waruna Sri Dhanapala(Additional Secretary Divisional Admin Reforms)	1	03 Days		44,511.00	Done by Govt of India.	Use for professional development

Output

- To improve the employees' satisfaction with the working environment by increasing the efficiency of the officers through training

07. Compliance report

#	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not applicable		
1.4	Stores Advance Accounts	Not applicable		
1.5	Special Advance Accounts	Not applicable		
1.6	Others	Not applicable		
2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
03	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	The annual action plan			
4.1	The annual action plan has been prepared	Complied		

#	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit Queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Not Complied		The matter will be discussed at the Audit and Management Committee meeting
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Not Complied		All meetings will be held in 2023.
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		

#	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			

#	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			

#	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

**Provincial
Councils and
Local
Government
Division**

Contents

Page Number

<i>Chapter 01– Institutional Aspect/ Summery for Implementation.....</i>	<i>1 - 4</i>
<i>Chapter 02 – Progress Future Vision.....</i>	<i>5 - 44</i>
<i>Chapter 04 – Performance Indicators</i>	<i>45 - 45</i>
<i>Chapter 05 – Performance for achieving the Sustainable Development Goals (SDG)</i>	<i>46 - 48</i>
<i>Chapter 06 – Human Resource Aspect</i>	<i>49- 50</i>
<i>Chapter 07 – Compliance Report</i>	<i>51- 57</i>
<i>Annexure 01 – Organizational Structure of the Ministry.....</i>	<i>58- 58</i>

Chapter 01 – Institutional Aspect/ Summary for Implementation

1.1. Introduction

This report presents in detail the physical and financial performance of the Ministry of Provincial Councils and Local Government for the year 2022 in the subjects and functions. The format and layout of this report has been prepared in accordance with the instructions given by the Ministry of Finance.

The total allocation reserved for the role of this Ministry in the 2022 Budget is Rs. 25,821,500,000 million. Out of these allocations, the Ministry has been able to effectively spend Rs. 23,401,400,000 million, that is 90.62% as at 31.12.2022. Achieving the expected level of performance in 2022 has become a challenge due to the various impacts of the corona epidemic that is facing the entire world.

However, the ability of successfully implementing the development activities in the field of Provincial Councils and Local Government by utilization of the provisions allocated to the ministry is a specific fact. Accordingly, by covering many local government bodies in the island wide, the development projects have been successfully implemented on the local and foreign aids. Furthermore, updating of national policies like laws and acts related to the field of Provincial Council and Local Government and making specified amendments and paying attention to those matters is another mission performed by the Ministry. Under that, updating of outdated laws prevailed in Municipal Council Ordinance, Urban Council Ordinance and Pradeshiya Sabha Acts in line with the national policy framework, submission for obtaining approval of provincial councils for making further, the introduction of new electronic tools to facilitate and streamline the work of local authorities is noteworthy.

The information on progress and future vision, overall financial performance, performance indicators, performance for achievement of sustainable development goals, human resource aspect, audit opinion, and other facts of the Ministry falling under to 2022 are presented by the future chapters of this report.

“Vision of Prosperity” In accordance with the National Policy Framework, the proper leadership and guidance of the Hon. Minister, the effective Management of the Secretary to the Ministry, the Secretaries to the Provincial Councils, Provincial Secretaries, Commissioners and Project directors made significant contribution towards achieve specific target of the Ministry.

1.2. Vision, Mission, Objectives of the Institution

1.2.1. Vision

Empowering Provincial and Local Governance

1.2.2. Mission

Guiding and assisting Provincial Councils and Local Authorities for formulation of pro-people law & policies to utilize local resources optimally in transparency & accountable manner with the assistance of modern technology.

1.3. Duties and Functions

Duties and functions of Provincial Councils and Local Government Division as per the duties and functions of new Ministries published in the extra ordinary gazette dated 22.07.2022 of the Democratic Socialist Republic of Sri Lanka.

- i. Regulation of activities relevant to Provincial Councils.
- ii. Conduct of research on all aspects of administration of Provincial Councils and Local Government Authorities.
- iii. Formulation and implementation of special projects to provide facilities for identified fields / divisions with less facilities in Provincial Councils and Local Government Institutions.
- iv. Training of Members, officers and employees of Provincial Councils.
- v. Government functions related to Local Authorities.
- vi. Grant of credit facilities to Local Authorities for development of public utilities.
- vii. Training of Members, officers and employees of Local Authorities

1.4. Organization Chart

Please see Annexure 1

1.5. Institutions/ key units under the Ministry

1. Office of the State Minister of Provincial Councils and Local Government	9. Legal Division
2. Secretary's Office	10. Finance Division
3. Administration and Training Division i. Information Technology Unit	11. Expenditure Monitoring Division
4. Provincial Councils Division	12. Internal Audit Division
5. Local Government Division	13. National Solid Waste Management Support Centre
6. Development Division	14. Sri Lanka Institute of Local Governance
7. Projects Monitoring Division	15. Local Loans and Development Fund
8. Planning Division	

1.6. Institutions/ countries which provide funds to the ministry

1. Government of Sri Lanka (GOSL)
2. World Bank (WB)
3. Asian Development Bank (ADB)
4. European Union (EU)
5. European Investment Bank (EIB)
6. Japan International Cooperation Agency (JICA)
7. United Kingdom
8. Netherland
9. Austria

1.7. Basic information of foreign funded projects

13 foreign funded projects have been implemented in the year 2022, and the basic information of those is as follows.

Se. No.	Project' s name	Contributory Agency	Estimated amount of the project (Rs. Million)	Project period
1	Greater Colombo Wastewater Management Project (GCWMP)	Asian Development Bank (ADB)	14,331.00	September 2010- June 2023
2	Greater Colombo Wastewater Management Improvement Investment Programme (GCWWMIP) Stage 2	Asian Development Bank (ADB)	1,227.00	September 2014-October 2022
3	Greater Colombo Wastewater Management Improvement Investment Program (GCWWMIP) Stage 3	European Investment Bank (EIB) Asian Development Bank (ADB)	26,953.00	November 2016- December 2022
4	4 Local Government Institutions Enhancement Sectorial Project (Puranaguma) Additional financing	Asian Development Bank (ADB)	13,790.00	April 2017- March 2023
5	Construction of Rural Bridges Project - Phase 5	Netherland	13,300.00	July 2021 - July 2024
6	Primary Health Development Project (PSSP)	World Bank	21,188.44	June 2018- December 2023
7	General Education Modernization Project (GEM)	World Bank (WB)	15,505.00	April 2018- June 2024
8	Rural Infrastructure Development Project in	Japan International Cooperation Agency	20,622.00	July 2017- December

Se. No.	Project' s name	Contributory Agency	Estimated amount of the project (Rs. Million)	Project period
	Emerging Regions (RIDEP)	(JICA)		2023
9	Transportation Relations and Assets Management Project-Provincial Road Development Project (TCAMP-PRDP)	World Bank (WB)	15,020.00	May 2019-March 2023
10	Regional Development Support Project (LDSP)	World Bank (WB)	17,749.85	June 2019-July 2023
11	Supply of fire extinguishing equipment	Austrian Government	3,031.00	January 2019-December 2022
12	Dairy Development Project in Northern Province	Japan International Cooperation Agency (JICA)	200.00	March 2019 - September 2024
13	Capacity Building for Field Officers of Community Participation in Community Water Supply Schemes Management	Japan International Cooperation Agency (JICA)	Just Started	2022 - 2025

Chapter 02 – Progress and future vision

2.1. Special Achievements

As per planned targets, the percentage of overall financial progress as at 31st December 2022

Total provisions for 2022 = Rs. 25,821,500,000.00

Actual expenditure for 2022 = Rs. 23,401,400,000.00

Financial Progress as a percentage = 90.62%

Progress of Local Funded Projects in 2022

Se. No.	Project's name	Financial target 2022 Rs/(million)	Financial Progress Rs/(million)	Physical progress
1	Solid Waste Management Project	160.00	135.90	85%
2	Waste Management Provincial Councils (Budget Proposals-36)	146.50	139.18	95%
3	Pradeshiya Sabha Infrastructure Development Program (Budget Proposals - 36)	493.50	457.15	80%
4	Strengthening of Local Government Institution (Capital)	252.72	215.29	88%
5	Strengthening of Pradeshiya Sabhas (recurrent)	139.54	126.63	96%
6	Library Development Program	23.74	23.74	100%

2.2. Public Grievances Management

Whenever it is not satisfied with the services provided by any local government body in island-wide, an investigation Unit was established attached to Local Government Division for forwarding such complaints received from the people. As a result of that, such 5266 complaints received from people have been forwarded to relevant province and the solutions were given suitably. Further, 06 petitions have been submitted to the Committee on Public Petitions and 03 petitions have been referred to the Committee. 01 petition has been referred to the Consultative Committee.

2.3. Implementation of Training Programmes

178 local trainings/workshops have been conducted by Sri Lanka Institute of Local Governance (SLILG) for officers of provincial council and local governance and 6,561 officers have participated for those trainings/ workshops. In addition, 12 trainings/ workshops

have been conducted for officers representing various levels of the Ministry and 62 officers have participated in those trainings/ workshops.

Progress of foreign funded projects in 2022

No .	Project's name	Financial target 2022/ Rs. Million	Financial progress/ Rs. Million	Cumulative Physical progress
1	Greater Colombo Waste Water Management Project (GCWWMP)	992.00	750.00	94.4%
2	Greater Colombo Waste Water Management Improvement Investment Program (GCWWMIIP) stage 2 and stage 3	530.00 2050	1,019.11 512.00	57.27% 19.25%
3	Local Government Improvement Sectorial Project (Puraneguma) –additional financing	2,250.00	1,911.93	90%
4	Rural Bridge Construction Project (stage 5)	300.00	207.26	10%
5	Primary Healthcare System Strengthening Project (PSSP)	5,000.00	4,785.00	69%
6	General Education Modernization Project (GEM)	3,014.00	2,672.31	–
7	Rural Infrastructure Development Project in Emerging Regions (RIDEP)	1,911.00	1,422.97	47%
8	Transportation Connectivity and Asset Management Project- Provincial Roads Development Project- (TCAMP-PRDP)	3,000.00	4,408.00	73%
9	Local Development Support Project- (LDSP)	3,350.00	2,421.43	60.8%
10	Providing of fire extinguishing equipment	2,167.00	2,152.00	100%
11	Dairy Development Project in Northern Province	41.50	41.50	68%

2.4. Challenges

- i. Decrease of the potentiality in the construction/private sector due to Covid pandemic situation in 2020-2021
- ii. Due to the foreign exchange crisis, there was a shortage of raw materials related to the construction sector, especially cement, iron, etc. and the high prices.
- iii. The time wasted during the covid pandemic was not able to perform management services.
- iv. Due to the constant increase in the price of goods in the construction sector, the need to re-estimate.
- v. Price rise and shortage of imported goods.
- vi. Due to the current economic crisis in the country, there is not enough funding and government institutions have to comply with the government's policies to limit the expenditure

2.5. Future Targets

1. Effectiveness and efficiency enhancement of providing services of local government institutions through implementation of strengthening of local government Authorities.
2. Improvement of acquisition of modern knowledge through implementation of library development program of local government local government Authorities.
3. Implementation of “New Village-New Country” program as per State Administration Circular 03/2003.
4. Strengthening of the capacity of solid waste management of local government institutions.
5. Development of local government system and formulation of policies
6. Establishment / Up gradation of New Local Government Institutions.
7. Introducing new electronic tools and online systems to facilitate and smooth the work of local government Authorities.
8. Provide guidance and encouragement regarding entering into agreements with foreign states under the sister city/ friendly city concept.
9. Facilitating the functioning of the provincial councils, taking action to create an effective and efficient provincial council system by coordinating between the central government and the provincial councils and developing the human resources of the provincial councils.
10. Amending the Local Government Elections Act and Provincial Councils Elections Act.
11. Completion of further amendments to the Provincial Council Act so that the court fines and stamp duty, which cover a higher percentage of the self-generated income of the local government Authorities, are directly transferred to the account of the local government Authorities.
12. Implementation of the rule making program related to the new accounting system introduced for the local government Authorities, the program of updating the bylaws of the local government Authorities.
13. Preparation of gazette notices related to the proposed establishment of new local government Authorities according to the government's budget proposals and after the establishment of new local government Authorities, carrying out activities related to delimitation of divisions.
14. Formulating rules for local government Authorities, finalizing the amendment of the Hydrophobia Ordinance and providing advice related to legal issues of local government Authorities.
15. To maintain a more efficient and effective transparent quality accounting process, to create a data system that includes recovery of contributions for widows and orphans of all officers.
16. Streamlining the delivery of checks to patrons through e-banking system.
17. In the face of existing economic challenges, taking necessary measures to manage human resources and physical resources efficiently and effectively through new technical methods.
18. Successfully maintain internal audit activities for efficient and effective management of physical and human resources in achieving the desired objectives of the Ministry.
19. In the year 2023, to carry out a continuous evaluation on how the provincial councils and local government institutions are spending, subject to the limits of the provincial council income and expenditure estimates, analyze the data systems that include information about the number of employees, income and expenses of those institutions

- and provincial councils. Preparation of financial performance report of local government Authorities.
20. Continue to include monthly information on the financial performance of the foreign aid projects operating under the direction of this Ministry in the Provincial Council Financial Performance Report.
 21. Coordinating activities necessary for the provinces to operate in a more effective and efficient manner and providing advice when necessary.
 22. To conduct the inter-provincial subject coordination conference held with the Governors' Conference and the Chief Secretaries on a quarterly basis and to introduce uniform methods applicable to all the 9 provinces for the problems arising there.
 23. Preparation of cabinet memoranda for activities related to acquisition of land for provincial councils and local government Authorities and identified activities related to quickening and facilitating the activities of provincial councils as well as protecting the legal framework.
 24. According to Management Service Circular 03/2014, coordinate the creation of new positions in the provincial public service and carry out a staff review related to the primary grade positions for the 9 provinces.
 25. Carrying out the supervision and operation of the Sri Lanka Institute of Local Government.
 26. With the support of the CDLG project, expediting property and assessments in the North, East, Uva, North Central Provinces and taking initial steps to prepare a geographic information network for local governments using GPS and GIS technology.
 27. To maintain forward coordination of Data Analysis and Presentation Unit (DAVU).
 28. During 2005-2020, conducting an evaluation of the success or failure of the development projects implemented by the local government Authorities based on the provisions of this Ministry.
 29. Coordinate all foreign aid projects under this Ministry towards project objectives, Need Analysis to identify new project proposals, prepare project proposals and follow up on project progress and prepare monthly progress reports.
 30. Conducting 06 National Steering Committee (NSC) meetings and solving the problems arising from it.
 31. Completion of physical construction of about 110 bridges, after solving the existing problems in the rural bridge construction project and unloading the bridge decks in the country.
 32. Under the Local Government Improvement Sectorial Project/Puranaguma (Additional Provision) to assist in alleviating chronic kidney disease by completing remaining construction related to providing safe drinking water facilities to 72,000 families in North Central, North West, Central and Uva Provinces.
 33. Greater Colombo Wastewater Management Project (GCWMP) rehabilitation of selected 10 km of sewer lines and assessment of the condition of 125 km of sewer lines within the Colombo Municipal Council area. and sewer line investigation works (completion of Vanathamulla Pumping Station in the first quarter of 2023, construction of Maligawatta, Timbirigasyaya, Borella and Vystwyke Pumping Stations. and construction of pressure pipelines adjacent to Vanathamulla and Vystwyke Pumping Stations.
 34. Assessing the condition of 97.2 km (89 km (gravity sewer) + 8.2 km (power main)) of sewers under the Greater Colombo Wastewater Management Project (GCWMP) 2-3, providing new gravity drains, power mains and pumping stations for the Kirulapana catchment area, provision of sewerage facilities in the Kirula-Narahenpita area and

- repair of faulty sewerage systems and upgradation and implementation of low-capacity sewerage systems in the Southern catchment area.
35. Completion and completion of the Irrigation, Roads and Water schemes planned to be implemented under the Emerging Regions Rural Infrastructure Development Project (RIDEP) phase II and III.
 36. Improving the quality of primary and secondary education through the General Education Innovation (GEM) project.
 37. New construction, renovation and capacity development under Primary Health Care System Empowerment Project (PSSP) (implementation of 1133 projects of laboratories, clinic centers, dental surgeries, drug stores, ETUs, health quarters, capacity development and others).
 38. Completion of remaining contract packages of Provincial Road Development Project (TCAMP), completion of remaining capacity development works, technical indication reports and preparation of project completion reports.
 39. Implementation and completion of 248 sub-projects that can provide support to alleviate the adverse economic situation in the country through the Local Development Support Project (LDSP).
 40. The Sri Lanka Institute of Local Government (SLILG) to develop the capacities of public representatives and officials in those fields for a well-governed provincial council and local government system, support by improving the organizational structures and management capabilities of those institutions, advisory assignments in provincial councils and local government departments. Receiving, carrying out research and information distribution in the field of provincial councils and local government, conducting 215 training courses and 04 capacity development programs.
 41. Under the Local Loan and Development Fund (LLDF) to complete the loan demand for revenue generating projects of local governments, to increase institutional capacity and operational efficiency and to provide competitive financial contribution to local governments.

2.6. Performance of Programmes and Project Implemented on Local Funds

2.6.1. Development Division

1. Objective

Efficiently and effectively delivery of public services to the communities living in local authority areas through proving of the local funds for development of infrastructure facilities enabling to provide the benefits to them and rendering contribution to minimize the inter provincial disparities.

1. Performance up to end of the fourth quarter of 2022

Overall progress of Development Division

Program	Provisions in 2022 (Rs.)	Expenditure up to 31.12.2022 (Rs.)	Financial Progress	Physical progress
Strengthening of Local Government Authorities (Capital)	252,723,000.00	215,296,954.80	85%	88%
Strengthening of Local Government Pradeshiya Sabhas (Recurrent)	139,543,780.00	126,638,789.41	91%	96%

Local Authority Library Development	23,740,000.00	23,740,000.00	100%	100%
Waste Management and Infrastructure Development in Pradeshiya Sabha (Budget Proposals-36)	493,500,000.00	457,153,780.08	93%	80%
Total	909,506,780.00	822,829,524.29		

A provision of Rs. 909,506,780.00 has been allocated to Development Division in 2022 and no novel project was commenced in 2022 from this provision. The bills which couldn't be paid due non-availability of imprest for the projects started and completed in 2021 had been paid and the works of incomplete projects had been completed.

Under each development program, the information of project implementation progress is as follows up to 31.12.2022.

1. Strengthening of Local Government Authorities (Capital)

Provisions in 2022 (Rs.)	Expenditure up to 31.12.2022 (Rs.)	No. of partially completed projects in 2021	No. of projects cancelled	No. of completed projects	Partially completed projects in 2022	Financial progress	Physical progress
252,723,000.00	215,296,954.80	84	09	51	24	85%	88%

84 projects which had been approved and but not completed in 2021 with regard to this program had to implemented in 2022. 09 out of them had been cancelled. 51 projects out of 75 had been completed up to 31.12.2022. The work of 24 projects had to be completed.



Completion of remaining work new shops complex in Nawagaththegama



Construction of bus stand in front of Kidney Hospital at 28th post (Pollonnaruwa M.C.-North Central)

2. Strengthening of Local Government Pradeshiya Sabhas (Recurrent)

Provisions in 2022 (Rs.)	Expenditure up to 31.12.2022 (Rs.)	No. of partially completed projects in 2021	No. of projects cancelled	No. of completed projects	Partially completed projects in 2022	Financial progress	Physical progress
139,543,780.00	126,638,789.41	181	26	146	09	91%	96%

A provision of Rs. 139,543,780.00 allocated in 2022 has been utilized for the projects which had been approved in 2021 but not completed in that year.

181 projects which had been approved and but not completed in 2021 with regard to this program had to implemented in 2022. 26 out of them had been cancelled. 146 projects out of 155 had been completed up to 31.12.2022. The work of 09 projects had to be completed.



Renovation of Nanattan Shopping Complex
(Nanattan P.S.- Northern P.)



Renovation of Wegama Pre-School
(Ridigama P.S. – North West P.)

2. Local Authority Library Development

The equipment such as computers, official tables, official chairs, computer tables, computer chairs and routers had been purchased for 50 E-libraries implemented in Pollonaruwa District in 2021 and accordingly, the payment of bills had been only made in 2022.

Provision in 2022 (Rs.)	Expenditure up to 31.12.2022 (Rs.)	Financial Progress	Physical progress
23,740,000.00	23,740,000.00	100%	100%

4. Waste Management and Infrastructure Development in Pradeshiya Sabha (Budget Proposals-36))

The budget proposal for “implementation of Dialogue with Village Development project proposals and improvement of small irrigation projects, agricultural roads, sanitary facilities, agricultural facilities in remote and estates, weekly fair and cemeteries”.

Provisions in 2022 (Rs.)	Expenditure up to 31.12.2022 (Rs.)	No. of partially completed projects in 2021	No. of projects cancelled	No. of completed projects	Partially completed projects in 2022	Financial progress	Physical progress
493,500,000.00	457,153,780.08	495	170	224	101	93%	80%

495 projects which had been approved and but not completed in 2021 with regard to this program had to implemented in 2022. 170 out of them had been cancelled. 224 projects out of 325 had been completed up to 31.12. 2022. The work of 101 projects had to be completed.



Construction of Hela Bojun hala in Opanayake and construction of a toilet system



Construction of Madulla Cemetery (Madulla P.S.-Uva Province)

2.6.2. National Solid Waste Management Support Center

1. Objective

Dissemination of information on successful methods by implementing as the technical hand which supports to effectively carried out the waste management of the local authorities and giving the guidance the for the implementation of suitable waste management programs for the special locations.

2. Performance at the end of fourth quarter of 2022

A provision of Rs. 200,000,000.00 has been allocated for the solid waste management programs to National Solid Waste Management Support Centre in 2022 and Rs. 40,000,000.00 out of that has been forwarded to Object No.130-2-21-024-2504. No novel project has been commenced in 2022 and the provisions were utilized for the continuous projects 2021. Accordingly, the progress for project implementation up to 31.12.2022 is as follows.

Program	Provision (Rs.)	Project's nature	Physical progress (%)	Financial progress (%)	Expenditure up to 31.12.2022 (Rs.M)
Solid Waste Management Program (Capital)	160,000,000.00	Payment of bills for 2020/2021 for project	85%	67 %	135.9

Waste Management implemented in 2021 – Pradeshiya Sabha (Budget Proposals 36)

The implementation of the following projects has been carried out under implementation of projects for Dialogue with village for waste management of Pradeshiya sabhas.

01. Improvement of infrastructure facilities of the compost yards
02. Construction of elephant fence
03. Providing the waste management accessories
04. Construction of sewerage systems
05. Construction of bio gas units

Program	Provision (Rs.)	Project' s nature	Physical progress (%)	Financial progress (%)	Expenditure up to 31.12.2022 (Rs.M)
Pradeshiya Sabha Budget Proposal 36	146,500,000.00	Payment of bills for 2021 for project	65%	95 %	139,186,736.50



Kaththankudi Kawashima Yard and Sewerage system



Deraniyagala Bio-Gas Unit

2.6.3. Local Government Division

01. Objective

To take action to build a more people friendly efficient local government body by directing its activities towards novel development path with the modern technology and managing the performance of the system of local government in Sri Lanka

02. Performance at the end of third quarter of 2022

Activity	Progress
I. Constitutions and upgrade of new local government institutions	As per the policy decision taken for converting main towns belonging to 25 Administrative Districts in Sri Lanka into municipal councils, the upgrade activities related to converting Urban councils into Municipal Councils in 07 Districts in which the municipal councils have not been established have been carried out as per the cabinet decision No. CM/22/1094/605/002 dated 16.08.2022 and presently, Kegalle, Puttalam, Kalutara, Trincomalee and Vauniyawa have been gazetted as five Municipal Councils. CM/22/2003/605/002-II Cabinet decision has been received for the ministerial memorandum submitted regarding the incorporation of Ampara and Mannar Municipalities into Municipalities, and as soon as the District Committees report, the two Municipalities Councils are to be established.
II. Entering into agreements with the foreign states under Sister City/Friendly City Concept	The final draft guideline has been formulated by calling views on the facts to be included in it and the observations of all committee members for formulation of the guideline required for the implementation of Sister City/Friendly City Concept.

III. Appearance to the Committee on Public Accounts with the local government bodies and coordination such activities	According to the orders given in the meeting related to the Kurunegala Municipality in the year 2021, a committee of 07 members has been appointed to prepare a procurement guide for all local government bodies, and the 2006 procurement guide and procurement manual published by the National Procurement Commission have been made relevant. The final draft is being prepared.			
IV. Providing vehicles and machineries for the local government bodies	The supply of vehicles and machineries for the all-local authorities are carried out.			
V. Issues forwarded to the Parliament by members of parliament and general public Parliamentary questions	The number of parliamentary questions submitted for the year 2022 is 06, and all those questions have been answered. 06 petitions have been submitted to this Division by Public Petition Committee in 2022 and 05 out of them have been referred to Provincial Chief Secretaries in order to obtain answer reports. Presently, 01 petition has been forwarded to the commission and the action will be taken to be submitted the balance petitions after receipt of answers. 03 proposals have been submitted by the Advisory Committee, and the replies related to those proposals have been forwarded to the Advisory Committees.			
VI. Investigation the public complaints			No.of Complaints	Action taken
	Complaints received from Provinces	5148	Referred to Commissioner of Local Government	
	Common	118	Referred to the related institutions	
VII. Providing information technology solutions for services provided by local government authorities.	254 of the 341 local government authorities have agreed to receive the CAT 2020 information technology system introduced by the North West Development Authority. System installation is in progress.			

2.6.4. Provincial Council Division

1. Objective

Providing the facilities for the implementation of the provincial councils, coordination between the central government and the provincial councils and creation of an efficient and effective provincial council system through the development of the human resources of the provincial councils.

2. Performance at the end of fourth quarter of 2022

Activity	Progress
I. Conduct Inter Provincial Subject Coordination Conference	Inter provincial Subject Coordinating Conference has conducted five times coordination with Hon. Provincial Governors, Provincial Chief Secretaries and the representatives of the related institutions.
II. Land Acquisition activities	The action has been taken to forward 34 requests including the documents which had been referred with the recommendations of Chief Secretary for taking further action since the issuance of order in 09 officers with the recommendations of Provincial Chief Secretary for holding the objection examinations in terms of Section 04 and to forward 12 recommendations to the Ministry of Lands in relation to the land acquisition under interim order and 07 abandonments have been made under Section 50(1).
III. Valuation of properties owned by local government bodies	A methodology has been prepared to expedite the valuation activities of the properties belonging to the local authorities
IV. Update information of officials of provincial councils and local government bodies	The information of the officers of the provincial councils who had been recruited after 45 years of age and confirmed in the service but not entitled to the pension had been submitted to Ministry of Public Administration and the instructions have been sought to take further action on them. As per the instructions of the Secretary of Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government, the action has been taken to get the information again from the provinces for update the information of the officers who serve in the provincial councils and such information is being summarized.
V. Carrying out a carder revision	Since carder revision has not been carried out after 2013, a request has been sent to Department of Management Services to allocate a date and time for holding a discussion for carrying out a carder revision Accordingly, a preliminary discussion was held and the necessary steps have been taken to suspend those activities owing to action taken by government to restrict the expenses on unfavorable economic condition prevailing in the country. It had been proposed to be performed a carder revision in primary grade posts in the provincial councils in 2023 as per the requests of Provincial Chief Secretaries at Inter Provincial Subject Coordination Conference held on 21.12.2022.
VI. Creation of new posts for provincial councils and local governments	73 requests which have been received as per Management Services Circular 03/2014 for creation new posts for the local authorities have been referred to Department of Management Services for further action with recommendation.
VII. Vehicle Permit matters	18 applications received from the provinces related to issuance of vehicle permit to the retired officers of the provincial councils under amended Public Administration Circular. 22/99 have been forwarded to the Department of Trade and Investment Policy with recommendation.
VIII. Answering to Parliamentary Questions	The information has been obtained from the Provincial Chief Secretaries for 04 parliamentary questions and the answers have been submitted to the parliament.
IX. Consultative Committee	Having called information from the Provincial Chief Secretaries in relation to 06 proposals submitted to consultative committees, the answers have been forwarded to the consultative committee.
X.Submission of recommendations to Public Petition Committee on public petitions	The recommendation with regard to 07 reports in relation to the public petitions sent by Public Petitions Committee has been submitted to Public Petitions committee.
XI. Public Complaints	The action has been taken to make aware the relevant parties relating to 261 complaints forwarded by the Presidential Secretariat, Prime Minister's Office, other ministries, institutions and people pertinent to the activities of the provincial councils.

XII. Updating Provincial Data	Quarterly update the contact details of the members and officers in provincial councils.
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2.6.5. Legal Division

1. Objective

The Legal Division of the Ministry has been established in order to ensure the maintenance of efficient, effective and people-friendly local governance in Sri Lanka for fulfilling the common expectations of whole people in the country and to provide the facilities and instructions for achievement the sustainable human development with equality.

Performance at the end of fourth quarter of 2022

Activity	Progress
1. Amendment to the Municipal Councils, Urban Councils and Pradeshiya Sabhas Acts	Subsequent to submission of the final drafts prepared for Municipal Councils, Urban Councils and Pradeshiya Sabhas for obtaining the policy concurrence of new Cabinet of Ministers, the approval has been granted. As per the decision taken by the Cabinet of Ministers on 19.07.2022, the instructions have been given to obtain the opinions and proposals of the members of parliament prior to submission of relevant drafts to the Parliament in forwarding the amendments of existing laws or new draft bill. Subsequently, as per such cabinet decision, the opinions and proposals received from Hon. Members of Parliament of government has been submitted to the Legal Draftsman for drafting.
2. Amendment to the Eradication of Rabies and Dogs Registration Ordinance	A cabinet memorandum dated 27.04.2021 has been submitted to the Cabinet of Ministers in order to obtain the policy concurrence for completion the draft Bill for amending the Eradication of Rabies and Dogs Registration Ordinance. It has been informed to the Legal Draftsman to prepare the final draft and to refer for the certificate of Attorney General with the concurrence of the Cabinet of Ministers, It has been pointed out in the draft sent by the Legal Draftsman that there are some sections on which the observations of Ministry of Livestock should be obtained. It has been submitted to the Legal Draftsman having obtained such observations for that and a draft has been prepared and referred to Attorney General for the certification.
3. Amendment to the Provincial Councils Elections Act	A cabinet memorandum dated 23.03.2021 has been submitted to obtain the approval of Cabinet of Ministers for amending the Provincial Councils Elections Act amended by Provincial Councils Elections (Amendment) Act No.17 of 2017. The Cabinet of Ministers has postponed the consideration of such cabinet memorandum.
4. Regularization and expedition of receipt of court fines and stamp duty on disposition of lands to the Local Authorities	The necessary measures have been taken to directly send the stamp duties and court fines owed to the Local Authorities. This draft bill couldn't be presented to the parliament, since the Provincial Councils are not implemented currently. Accordingly, a cabinet memorandum dated 14.12.2021 has been forwarded to the Cabinet of Ministers in order to refer to Attorney General for obtaining his comments on what measures can be taken in terms of existing judgments. As the Cabinet of Ministers has ordered to obtain the opinions of Judiciary Service Commission and Finance Commission, it is due to be submitted a cabinet memorandum as per the decisions taken at the meeting held with participation of said Officials.

5. Publication of gazette notices related to the establishment and reestablishment of local government Authorities	This division has been referred by Local Government Division to prepare the gazette notifications for the constitution of 05 new Municipal Councils and restoration of 02 new Pradeshiya Sabhas and the relevant gazette notifications have been already published.
6. Preparation of By- laws	I.Update of rules, regulations and by-laws for making provisions related to introduction of novel accosting system for the local authorities Subsequent to introduction of novel accounting system for the Local Authorities, the necessary steps are being taken to update the existing By-laws for Municipal Councils and existing financial and administrative rules for Urban Councils and Pradeshiya Sabhas enabling to match with such accounting system. A discussion has been conducted on 25.01.2022 at State Ministry of Provincial Councils and Local Government about the future measures to be taken with the officers who have contributed to formulate these rules, regulations/by- laws in Western and North Central Provinces and the experts in the field of Local Government. A further discussion was held on 29.04.2022 at Sri Lanka Foundation Institute with the related parties. Several numbers of meetings have been conducted with the relevant parties for completion these activities and the necessary steps are being taken to formulate the final draft. I. Program for formulation of by- laws for the Local Authorities The report of the committee appointed by the ministry related to by laws have been forwarded to UNDP.



2.6.6. Administration & Training Division

1. Objectives

Directing the resources to capacity building of the officers with higher skills in order to manage the human resources and enhancement of the capacities and to achieve the expected targets of the Ministry by utilizing the prevailing physical resources with maximum effectiveness.

Performance at the end of fourth quarter of 2022

S/ N	Activity/expenditure	Net provision (Rs. M.)	Amount spent (Rs. M.)	Progress (%)
01	Machinery maintenance (State Minister's Office and Ministry)	2,150,000.00	2,067,093.06	96%
02	Vehicle maintenance (State Minister's Office and Ministry)	19,450,000.00	15,387,526.38	80%

S/ N	Activity/expenditure	Net provision (Rs. M.)	Amount spent (Rs. M.)	Progress (%)
03	Buildings maintenance (State Minister's Office and Ministry)	1,300,000.00	1,300,000.00	100%
04	Local and foreign trainings	500,000.00	518,868.00	Provisions have been exceeded the limit
05	Fuel supply (State Minister's Office and Ministry)	19,650,600.00	17,360,047.24	88%
06	Payment of electricity and water bills (State Minister's Office and Ministry)	7,081,076.84	7,081,076.84	100%
07	Post and communication charges (State Minister's Office and Ministry)	4,003,000.00	4,064,202.81	Provisions have been exceeded the limit
08	Obtaining external services - Sanitary services - Security services	-	3,275,175.24 3,893,907.91	Payments are made through general expenditure head.
09	Payment of increments, promotions and retirements of staff	-	-	100%
10	Duties related to staff	-	-	Officers who were transferred outside=40 Officers who were transferred to this ministry =44
11	Activities related to grant local/foreign no pay leave to the public officers without damage to the seniority and pension			No. of officers who had been granted foreign no pay leave in the year=05 No.of officers who had been granted local no pay leave =01
12	Activities relating to appointment of minister's staff	-	-	100%
13	Activities relevant to personal welfare and handling of grievances of officers		-	It was performed within the existing restrictions with maximum.
14	Providing answers to the parliamentary questions	-	-	100%
15	Activities relevant to cabinet memoranda	-	-	100%

2.6.7. Finance Division

1. Objective

To provide financial facility required for the achievement of the mission and vision of the Provincial Councils and Local Government Division and function with transparency on public finance by utilizing local and foreign funds effectively.

2. Performance at the end of fourth quarter of 2022

Rs.		
Programme	2022 Budget Estimate	Financial Progress for the year 2022
Recurrent Expenditure	448,794,280	391,993,837
Personal Emoluments	177,605,000	149,877,545
Other Recurrent Expenditure		
- Operational	131,645,500	115,477,637
-Development	139,543,780	126,638,655

Capital Expenditure	19,314,375,720	15,376,403,433
Rehabilitation & Improvement of Capital Assets	10,118,500	8,063,235
Acquisition of Capital Assets	21,070,000	20,653,203
Other Capital Expenditure	66,554,220	59,000,977
Local Development Projects	1,076,463,000	971,012,221
Foreign Funded Development Projects	18,140,170,000	14,317,673,797
Grand Total	19,763,170,000	15,768,397,269

Contribution to Provincial Councils		
		Rs.
Programme	2022 Budget Estimate	Financial Progress for the year 2022
Recurrent Expenditure	312,306,000,000	298,737,421,000
Personal Emoluments	312,306,000,000	298,737,421,000
Capital Expenditure	8,000,000,000	7,443,750,000
Foreign Funded Development Projects	8,000,000,000.00	7,443,750,000.00
Grand Total	320,306,000,000	306,181,171,000

2.6.8. Expenditure Monitoring Division

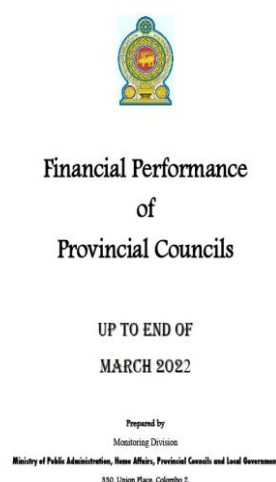
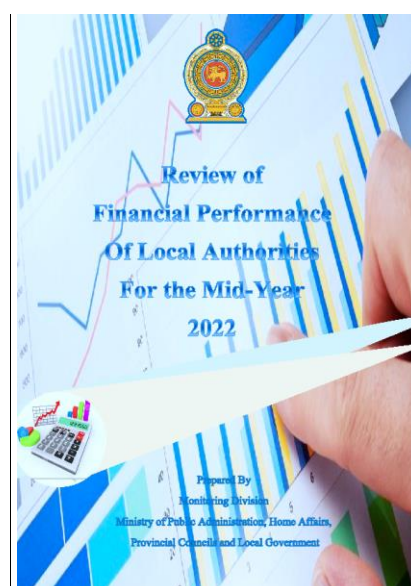
Objective

Coordination and monitoring of the financial activities of the provincial councils and local government.

Performance at the end of fourth quarter of 2022

Activity	Progress
I. Preparation of the Provincial Councils Financial Performance Reports.	Accordingly, a continuous evaluation is carried out on how the provincial councils spend the grants given by the central government during 2022 subject to the estimated expenditure limits. The preparation of the Provincial Councils Financial Performance Reports up to September 2022 has been completed and the Provincial Councils Financial Performance Reports up to third quarter of 2022 have been prepared.
II. Upgrading the Carder Data Base of Provincial Councils.	The data base maintained with regard to the cadre of the provincial councils and local government has been updated in 2022.
III. Upgrading the Data Base on revenue and expenditure of Local Authorities	The data base including the information on revenue and expenditure of local government authorities has been updated biannually relevant to 2022 and subsequent to analysis of such information; a report has been prepared on the financial performance of the local government authorities and forwarded to the all-Local Government Commissioners. The action has been taken to collect information on common amenities of the local government authorities such as Municipal Councils, Urban Councils and Pradeshiya Sabhas and to insert such information in to the relevant report.
IV. Preparing the Financial Performance Report	The information on financial performance of the foreign funded projects implemented under the direction of this Ministry is monthly obtained and the action has been taken to include them in to the Provincial Council Financial Performance Report.

V. Activities of Monitoring financial activities	The quarterly reports on answering to the audit queries with an objective of monitoring the financial activities of the provincial councils, holding audit and management committee meetings, preparation of bank reconciliations, reconciliations of Advance Accounts and Imprest Accounts have been prepared up to third quarter of 2022 through the formats specially arranged.
VI. Introduce a New Accounting System for Local Governments	As per Public Sector Accounting Standards, the introduction of a novel accounting system for the local government institutions has been performed through North Eastern Local Government Services Improvement Project (NELSIP) implemented under World Bank's aids. Prior to establishment of accounting system Committee has been appointed to amend the financial regulation related to Local Authorities and Coordinate the activities with Provinces.



2.6.9. Internal Audit Division

01. Objectives

Evaluating whether there are successful internal control systems for managing the physical and human resources efficiently and effectively in order to achieve the expected objectives of the Ministry and providing the guidelines for the enhancement of the value addition of such internal control systems.

02. Performance at the end of fourth quarter of 2022

- Presentation of the preliminary report
- Submission of amended audit plan
- Reporting the monthly progress up to 31.12.2022 as per Annual Action Plan
- Conducting 04 Management Audit Committee meetings
- Conducting 09 Projects Internal Audit Review meetings
- Conducting 04 special investigations assigned by the Secretary of Ministry
- The Progress according to the Annual Audit Plan

Progress accordingly the Annual Internal Audit Plan

Internal Audit Activities	Progress %
1. Service agreement and maintenance activities	100
2. Finance management	100
3. Providing necessary instructions and guidance to the local authorities	100
4. Local Government Enhancement Sector Project (Puraneguma)	100
5. Local Development Support Project	100
6. Paying voucher management	100
7. Deposit account activities	100
8. Identification and implementation of projects on analyzing the priorities of the necessities of the local government institutions	100
9. General Education Modernization Project	100
10. Conducting of personal capacity development programs	100
Internal Audit Activities	Progress %
11. Provincial Roads Development Project	100
12. Monthly and annual accounting records	100
13. Assets management	100
14. Introduction of new electrical tools for performing the functions of the local bodies more efficiently and easily	100
15. Monitoring Action Plan and progress review	100
16. Project management, monitoring activities and follow up activities	100
17. Audit on Rural Bridges Projects	100
18. Procurement audit (Development Projects)	100
19. Personal files maintenance	100
20. Providing facilities like buildings, vehicles and infrastructure including machineries required for the waste management of local authorities	100
Other:	
20. Audit on Kandalama Circuit Bungalow	100
21. Audit on project staff management	
- Transport Connectivity Assets Management Project	100
- Local Development Support Project	100
- Local Government Enhancement Sector Project (Puraneguma)	100
- General Education Modernization Project	100
- Rural Bridges Project (I, II, III Phases)	100
23. Audit on project procurement activities	
- Local Government Enhancement Sector Project	100
- Local Development Support Project	100
- Transport Connectivity Assets Management Project	100
24. Audit on Laptop computers and CPU	100
25. Audit on decade Three-Wheeler in the premises of the Ministry	100

2.6.10. Planning Division

01. Objectives

To assist in preparing necessary plans, guidelines and strategies to achieve the objectives of the Ministry and implementing them and to support other divisions in planning, implementation, monitoring and evaluation of policies/strategies/plans/ programmes/ projects that are helpful for socio-economic development and to perform other related tasks.

02. Performance at the end of fourth quarter of 2022

Activity	Progress
1. Preparation of Annual Action Plan	Preparation of the Annual Action Plan of the State Ministry for 2022 has been completed and updated as necessary.
2. Preparation of Annual Performance Report of 2021	Prepared & submitted the Annual Performance Report of the Ministry for year 2021 to the Parliament on time.
3. Preparation of Progress Report of Committee Stage Budget 2022	Prepared & submitted the report on Progress and Future Plans of the Ministry for year 2022 Committee Stage of Budget to the Parliament on time
4. Reporting the progress according to the Action Plan.	- Progress Reports of the Ministry have been provided to the Project Management and Monitoring Department monthly and quarterly basis. - According to the action plan, the financial and physical progress of the respective departments and institutions are obtained monthly and the reports have been submitted to the relevant institutions
5. Coordination of activities related to Sustainable Development Goals	Reports of goals and development information have been submitted to the Sustainable Development Council.
6. Coordination of setting up of Data Analysis and visualization Unit (DAVU)	The necessary IT equipment has been procured by the CDLG project under UNDP funding.
7. Conducting an evaluation of the success or failure development projects implemented by the local government bodies utilizing provisions of this Ministry during the period 2005-2020	Project information was obtained through a questionnaire

2.6.11. Project Monitoring Division

1. Objective

Giving direction to the foreign funded projects implemented under loans and grants given by miscellaneous international finance institutions enabling to achieve the project objectives and properly monitor such projects.

2. Performance at the end of fourth quarter of 2022

- I. A provision of Rs. 21,788.50 Mn allocated for the foreign funded projects in 2022 has been directed to achieve the development goals of each project and 20,137.70 Mn has been utilized at the end of fourth quarter.

- II. The Dairy Development Project in Northern Province implemented under the technical aids of JICA is in the operation stage and the 70% of project activities have been completed up to now. The preparation of various documents and reports has been coordinated through this division.
- III. The action has been taken to be signed the memorandum of understanding for the implementation of Livelihood and Infrastructure Facilities Development Project under the technical aids given by Seamaul Foundation in Korea covering all the provinces in Sri Lanka. Presently, the concurrence has been taken from the relevant parties for the Draft Memorandum of Understanding (MoU) and action is being taken to obtain cabinet approval.
- IV. KOIKA institution has agreed to provide financial support under the technical grant component to establish a digital system in four categories of taxes in the Colombo municipal council. Accordingly, the concept paper and project proposal have been prepared with the concurrence of all parties (ICTA/CMC), and it was already directed to the Ministry of Finance with the relevant recommendation.
- V. The necessary coordination is being taken to be implemented the stage 5 of Rural Bridges Project.
- VI. A joint cabinet memorandum has been submitted on 15.03.2022 by this Ministry and Ministry of Urban Development for recommencement of the Proposed Preparatory Facility Project for Secondary Towns Sustainable Development Project suspended in 2020 on the instructions of Ministry of Finance and the approval has been obtained. Presently, relevant project proposal has been submitted to the Department of National Planning. Accordingly, action is being taken to select projects under the guidance of the Ministry of Tourism with an aim of developing tourism in Sri Lanka.
- VII. The identification of the fire protection requirements in Sri Lanka has been carried out based on the information obtained from the local authorities and the data base is being updated now.
- VIII. The preparation of Terms of Reference (TOR) for proposed cable car project to be constructed in metro Kandy taking into consideration the proposals of the stakeholders.
- IX. 15 fire extinguishers imported from Austria have been distributed to Colombo Municipal Council and Kotte Municipal Council and 13 fire extinguishers which have been used by Colombo Municipal Council have been provided to Moratuwa Municipal Council, Moneragala Pradeshiya Sabha, Hambanthota Urban Council, Mannar Pradeshiya Sabha, Dambulla Municipal Council, Kandy Municipal Council, Kurunegala Municipal Council, Pollanaruwa Municipal Council, Higurakkgodra Pradeshiya Sabha, Kegalle Urban Council, Divulapitiya Pradeshiya Sabha, Dehiwela Mt. Lavinia Municipal Council, Bandarawela Municipal Council, and Negombo Municipal Council.



- X. The coordination of the all-project activities related to provincial components of Primary Health Services Strengthening Project and General Education Modernization Project have been performed.
- XI. 05 various project proposals submitted by the provincial councils have been inspected and forwarded to the Ministry of Finance for obtaining the required funds. In addition, the necessary steps have been taken to identify the 220-export promotion and import substitution projects in provincial level with an aim of finding solutions for ongoing economic crisis in the country. Those proposals are investigating up to this level.
- XII. The 22 national steering committee meetings have been conducted within the year for analysis the progress and solutions for the issues arisen with regard to the foreign funded projects implemented under this ministry. The relevant intervention has been given for the solving the issues of the projects.
- XIII. The recruitment, service extension and other administrative matters of the foreign funded projects have been processed. Accordingly, 37 recruitments, 7 interviews 224 service extensions and 15 terminations have been completed in this year.
- XIV. A database has been prepared to ease the administrative activities of the officers who serve in the Project Management Units and Project Implementation Units of the foreign funded projects.
- XV. Similarly, the necessary activities have been coordinated to obtain the visa for 204 various staff members who serve in the foreign funded projects and their dependents.
- XVI. The action has been taken to grant approval for 16 missions' clearance within 2022.
- XVII. Four cabinet memorandums have been prepared for the Local Development Support Project, Grater Colombo waste water management Project and Urban Project Preparatory Facility for Secondary Town Sustainable Development Project. Approvals have been granted for 04 cabinet memorandums out of 5.

2.6.12. Performance of foreign funded projects

22.6.12.1. Puraneguma (Additional Financing)/ Local Government Enhancement Sector Project	
1. Total Investment of the Provincial Component	Rs. 13,790 - (USD 67.84 Mn)
2. Funding Agency and TEC	ADB -12,190 - (USD 60 Mn)
3. 3.1 Project Period (Years) 3.2 Starting Year/ Completion Year	6 Years 2017/2023
4. Project Implementation Area	Western, North Western, Southern, Uva, Central, North Central, Sabaragamuwa Provinces

5. Objectives of the project

Improve the living standards of the beneficiaries of the project

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.12.31	(%)	Cummilative Progress	(%)
13,790	8,904.38	64.57%	2,250.00	1,911.93	84.97%	10,816.32	78.44%

7. Physical Progress as of 2022.12.31

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.12.31) (B)	Cumulative Progress as at 2022.12.31 (A + B)
81%	9%	90%

2.6.12.2. Rural Bridges Project

1. Total Investment of the Provincial Component	LKR (Mn) 14,534
2. Funding Agency and TEC	Netherlands - LKR 14,534 Mn (Phase V)
3. 3.1 Project Period (Years) 3.2 Starting Year/ Completion Year	Phase V -3 years - From July 2021 to July 2024
4. Project Implementation Area	Throughout the island

5. Objectives of the project

1. Increase the mobility and enhance the quality of living standards of the rural communities with the aim of increasing economic growth.
2. Improve public safety of rural communities.
3. Utilize untapped and unexploited resources in rural areas.
4. Development of rural areas by improving accessibility.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.12.31	(%)	Cummilative Progress	(%)
14,534 (Phase V)	2,546.30	17.5%	300	207.26	69%	2,753.56	18.9%

7. Physical Progress as of 2022.12.31

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.12.31) (B)	Cumulative Progress as at 2022.12.31 (A + B)
Environmental, social studies and design of 19 single lane bridges and 1 double lane bridge	Environmental, social studies and design of 23 single lane bridges and 1 double lane bridge	Environmental, social studies and design of 46 single lane bridges and 2 double lane bridges

2.6.12.3. Greater Colombo Wastewater Management Project (GCWMP)

1. Total Investment of the Provincial Component	14,331
2. Funding Agency and TEC	Asian Development Bank (ADB) – Rs.Mn.12268
3. 3.1 Project Period (Years) 3.2 Starting Year/ Completion Year	12 Years April 2010 – June 2023
4. Project Implementation Area	Western Province Colombo District Colombo Municipal Council Area

5. Objectives of the project

1. Sewerage infrastructure is upgraded
2. Institutional and operational capacity of Colombo Municipal Council is strengthened
3. Project management and implementation capacity of Colombo Municipal Council is improved.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.12.31	(%)	Cummilative Progress	(%)
14,331	14,480	94%	1,200	852.36	71.03	15,332.36	100%

7. Physical Progress as of 2022.12.31

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.12.31) (B)	Cumulative Progress as at 2022.12.31 (A + B)
94.2%	0.2%	94.4%



Reinforcement work of column supporting beams CSB 9



DN 900 RC Jacking pipes were Delivering to the W1 Sites

2.6.12.4. Greater Colombo Water & Waste Water Management Improvement Programme – (GCWWIIMP - Tranche 2 & 3)	
1. Total Investment of the Provincial Component	28180
2. Funding Agency and TEC	Asian Development Bank (ADB) – 14,225 European Investment Bank (EIB) – 8750
3. 3.1 Project Period (Years) 3.2 Starting Year/ Completion Year	6 Years Sep 2016 – Oct 2022
4. Project Implementation Area	Western Province Colombo District Colombo Municipal Council Area

5. Objectives of the project

1. Wastewater system rehabilitated and expanded in the south catchment area of Colombo city.
2. Secondary wastewater treatment plant constructed in south catchment area of Colombo city.
3. Institutional structure and capacity of service provider strengthened.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.12.31	(%)	Cummilative Progress	(%)
GCWWMIIP (Tranche 02) 1,227	517.73	42.2	1277.70	1,126.11	88.13	1,643.84	100
GCWWMIIP (Tranche 03) 26,953	5,675.31	21	ADB-1,391.17 EIB-172.30	556.06	35.56	6,231.37	23.11

7. Physical Progress as of 2022.12.31

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.12.31) (B)	Cumulative Progress as at 2022.12.31 (A + B)
1. GCWWMIP (Tranche 02) – 29.52%	1. GCWWMIP (Tranche 02) – 22.75%	1. GCWWMIP (Tranche 02) – 57.27%
2. GCWWMIP (Tranche 03) – 18.09%	2. GCWWMIP (Tranche 03) – 1.16%	2. GCWWMIP (Tranche 03) – 19.25%



Open cut work is in progress



Works at Kalinga Mawatha Pumping Station - Kirulapana

2.6.12.5. JICA Funded Rural Infrastructure Development Project in Emerging Regions (RIDEP)

1. Total Investment of the Provincial Component	Local = Rs. 3,474 Mn. Foreign (JICA) = Rs. 12,957 × 2.5 Mn. = Rs. 32,392.5 Mn. Total = Rs. 35,866.5 Mn.
2. Funding Agency and TEC	Japan International Cooperation Agency (JICA) Rs. 32,392.5 Mn.
3. 3.1 Project Period (Years) 3.2 Starting Year/ Completion Year	07 2017-2024
4. Project Implementation Area	Northern Province, Eastern Province, North Central Province, VA Province

5. Objectives of the project

This project is directly based on the goal of eradicating poverty or designed to improve the initial living conditions of families residing in those areas, which are the basic criteria related to it.

Accordingly, mainly to increase the paddy yield, the development of small and medium-sized irrigation systems which are currently inactive, and the development of rural roads necessary for the transportation of the paddy yield and other agricultural products and to provide purified drinking water and to prevent kidney-related diseases (CKD) among farmers and other families. Provision of high quality. Drinking water is also fundamental.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.12.31	(%)	Cummilative Progress	(%)
32,392.5 (FA)	4,237.22	12%	1,911.00 (Revised)	1,422.97	0.74%	5,660.19	15.78%
3,474.00 (GOSL)							

(JPY 12,957 × 2.5 LKR = 32,392.5 LKR)

Annual financial progress is on a cash basis.

7. Physical Progress as of 2022.12.31

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.12.31) (B)	Cumulative Progress as at 2022.12.31 (A + B)
32%	32% to 47% (Funds discontinued from April 2022.)	32% + (47 – 32) = 47%



After the development of the Pudumurippu drainage canal in the Karachi local council area of Kilinochchi district



After the rehabilitation of the Puhuleweva Road in Horowpotana Divisional Secretariat of Anuradhapura District

2.6.12.6. Transport Connectivity and Asset Management Project(TCAMP) - Provincial Road Development Component	
1. Total Investment of the Provincial Component	17,127 Mn
2. Funding Agency and TEC	World Bank 17,127 Mn Government 200 Mn
1. 3.1 Project Period (Years) 3.2 Starting Year/ Completion Year	4 years Start – 2019 End -2023
2. Project Implementation Area	Nine Provinces of Sri Lanka

5. Objectives of the project

1. Rehabilitation and maintenance of Provincial Roads of C and D class (400KM)
2. Capacity building of provincial road agencies.

3. Establishment of Centre of Excellence in the Western Province attached to the Western Province
4. PRDA to provide training need of engineers and establishment of provincial road assets management system.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.12.31	(%)	Cummilative Progress	(%)
FA 17,127 DF 200	4804 73	28.04 % 36.5 %	2950 50	4367 41	148% 82 %	9177 114	53.58% 57 %

7. Physical Progress as of 2022.09.30

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.12.31) (B)	Cumulative Progress as at 2022.12.31 (A + B)
55%	18%	73%

2.6.12.7. Primary Healthcare System Strengthening Project - Provincial Component (PSSP)	
1. Total Investment of the Provincial Component	LKR 21,188.44 Mn USD 134 Mn
2. Funding Agency and TEC	World Bank LkR 31,624.53 Mn USD 200 Mn (USD 9 Mn has been curtailed to CERC Funds)
3. 3.1 Project Period (Years) 3.2 Starting Year/ Completion Year	5 2018– 2023
4. Project Implementation Area	Operates in all districts and provinces of Sri Lanka

5. Objectives of the project

To increase the utilization and quality of primary health care services, with an emphasis on the detection and management of non-communicable diseases in high-risk population groups, in selected areas of the country.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.12.31	(%)	Cummilative Progress	(%)
21,188.44 *1	6,212	29% *2	5,000	4,785	96%	10,997	52%

- *1. From 2019 to 2022 Rs. 11,450 million has been allocated and approximately for the year 2023 Rs. 13,000 crore is expected to be received. Accordingly, the total investment is Rs. 24,450 million
- *2. From 2019 to 2022, the amount of allocation given to the project (amount invested) is Rs. 11,450 million and the amount spent is Rs. 10,997 million. Accordingly, the financial progress on 31.12.2022 is 96%.

7. Physical Progress as of 2022.12.31

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.12.31) (B)	Cumulative Progress as at 2022.12.31 (A + B)
44%	25%	69%

2.6.12.8. Local Development Support Project (LDSP)

1. Starting Total Investment	Rs.18,016 million
Revised Total Investment	Rs.15,005 million
2. Funding Agency and TEC	World Bank – Rs.9,519 million European Union – Rs.4,233 million GoSL – Rs.1,253 million
3. 3.1 Project Period (Years)	3.6 Year
3.2 Starting / Completion Year	2019 – 2022
	The project period has been extended up to 01.07.2023
3 Project Implementation Area	Northern, Eastern, North Central & Uva Provinces

4 Objectives of the project:

To strengthen Local Government Authorities' capabilities to deliver services to communities in a responsive and accountable manner, to support economic infrastructure development in Participating Provinces, and to provide immediate and effective response to an Eligible Crisis or Health Emergency.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.12.31	(%)	Cummilative Progress	(%)
15,005	1,060.96	7.07%	3,350.00	2,421.43	72.28%	3,482.39	23.2%

7. Physical Progress as of 2022.12.31

Cumulative Physical Progress as at 31.12.2021 (A)	Progress during the Year (2022.01.01 to 2022.12.31) (B)	Cumulative Progress as at 2022.12.31 (A + B)
32%	28.8%	60.8%

2.6.12.9. General Education Modernization (GEM) Project		
1.	Total Estimated Cost (Rs. Mn)	US \$ 100 Mn
2.	Loan Institutions and Amounts (Rs. Mn)	World Bank
3.	3.1 Project Duration (Years) 3.2 Starting Year/ End Year	05 2018/2019 - 2024
4.	Areas where the Project is implemented (Provincial/ District/ Local Government Institutions/ Divisional Secretariates/ Gram Niladhari Divisions/ Villages)	All Provinces

5. Objectives of the project

Enhance quality and strengthen stewardship of primary and Secondary Education in Sri Lanka.

6. Financial Progress (Rs. Million)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Investment Amount	Overall Progress up to 31.12.2021	(%)	Allocation for the Year 2022	Progress as at 2022.12.31	(%)	Cummilative Progress	(%)
5,085.85*	2,413.10	47%	3,014	2,672.31	89%	5,085.42	100%

* Budget allocations of 2020, 2021 and 2022 (As this is a budget support project)

7. Physical Progress as of 2022.12.31

DLI 1: Improved English language learning outcomes

English language learning outcomes of at least 40 percent of students in the 250 target schools improved. Students in at least 500 schools benefit from direct interventions under the English Language Learning Enhancement (ELLE) Program to improve English language learning outcomes.

DLI 2: Improved mathematics learning outcomes

Mathematics language learning outcomes of at least 40 percent of students in the 250 target schools improved. Students in at least 500 schools benefit from direct interventions under the Mathematics Learning Enhancement (MLE) Program to improve Mathematics language learning outcomes.

DLI 5: Increase in the quantity of new professionally qualified teachers

12,000 additional professionally qualified teachers (at least 50% of those are female)

DLI 9: Expanded school health and nutrition program developed and implemented and results achieved

Expanded school health and nutrition program including prevention of COVID-19 pandemic and promotion of hygiene practices introduced to all zones

2.6.13. Sri Lanka Institute of Local Governance (SLILG)

1. Introduction

The Sri Lanka Institute of Local Governance was established by Parliament Act No. 31 of 1999. The Management of the affairs of the institute is vested in a Governing Council, which consists of 08 ex officio members and 05 others appointed by the Minister. The Chairman of the Governing Council is the Secretary to the Ministry of Local Government & Provincial Councils who is an ex officio member of the Council.

2. Performance at the end of third quarter of 2022

Divisions	Expected Workshops	Conducted Workshops	Number of Trainees
Engineering Division	32	28	1,047
General Management & HRD Division	31	29	1,422
Physical Planning & Environment Division	36	36	1,395
Research Division	07	07	—
Training Division	08	07	258
Computer Division	23	20	543
Financial Management Division	36	28	1,153
Legal Division	18	18	698
Midea Division	07	05	45
Total	198	178	6,561



National Symposium on Local Governance – Held on 05th 06th & 07th



News Letter 1st Volume - 2022

2.6.14. Local Loans and Development Fund (LLDF)

1. Establishment

The Local Loan and Development Fund has been established under the Commandment Act Number 22 of 1916 and the amended Local Loan and Development Fund currently operates as a state statutory organization under Ministry of Provincial Councils Local Government and sports as per the Commandments Acts Number 06 of 1930, 25 of 1931, 43 of 1938, 21 of 1942 and the Act Number 29 of 1949, the Rule Number 09 of 1974 and the Act Number 24 of 1993.

Tasks

To provide long term loan facilities under low interest rates, in order to facilitate the capital investments undertaken by 340 local authorities including 23 Municipal Councils, 41 Urban Councils and 276 Pradesiya Saabs. The Loans given by the General Treasury are lend to LA s as per their requests and recovered total by charged established interest rates. A certain percentage of the interest income earned is retained by LLDF as an income, and it is utilized for granting loans and reinvestments, which further strengthen our own fund.

3. Performance at the end of third quarter of 2022

Description	Estimated Amount in 2022.12.31 (Rs.M.)	Actual Amount in 2022.12.31 (Rs.M.)	Progress
Loan Disbursements	900	770	86%
Loan Recovery	1068	810	76%
Treasury Payment	367	367	100%

Loan Approvals and Disbursements – Progress During the Fourth Quarters 2022

Loan Approvals - 2022				
Seq.	Local Authority		Purpose	Amount
1	Maharagama	UC	Installation of Solar Panel	8,800,000.00
2	Kotikawaththa Mulleriyawa	PS	Construction of Crematorium	43,000,000.00
3	Kotikawaththa Mulleriyawa	PS	Purchasing a Gully Bowser	8,000,000.00
4	Balangoda	PS	Construction of Shopping Complex and Library Building	7,000,000.00
5	Welivitiya	PS	Construction of Crematorium	20,000,000.00
6	Puththalam	PS	Shopping Complex	100,000,000.00
7	Nuwaraeliya	MC	Shopping Complex	200,000,000.00
8	Mathara	PS	Installation of Solar Panel	18,400,000.00
9	Welimada	PS	Construction of Office Building	23,000,000.00
10	Polpithigama	PS	Construction of Crematorium	16,840,000.00
Total				445,040,000.00

Loan Disbursements - 2022

Seq.	Local Authority		Purpose	Approved Amount
1	Pasbagekoralaya	PS	Construction of function and conference hall	3,200,000.00
2	Galewela	PS	Installation of Solar Panel	4,800,000.00
3	Kekirawa	PS	Construction of Office Building	15,534,000.00
4	Polonnaruwa	MC	Construction of Multi-Purpose Building	24,400,000.00
5	Kurunegala	MC	Construction of Central Market	332,358,000.00
6	Kuliyapitiya	UC	Construction of Public Market	213,866,852.00
7	Rathnapura	MC	Construction of Gem centre	83,844,000.00
8	Kegalla	PS	Construction of Public Market	3,231,000.00
Seq.	Local Authority		Purpose	Approved Amount
9	Ayagama	PS	Construction of Shopping Complex	4,960,000.00
10	Benthota	PS	Construction of Library Building	14,003,897.00
11	Kotikawaththa Mulleriyawa	PS	Construction of Crematorium	8,990,000.00
12	Panadura	PS	Construction of Shopping Complex	4,231,000.00
Seq.	Local Authority		Purpose	Approved Amount
13	Maharagama	UC	Installation of Solar Panel	8,100,000.00
14	Kuliyapitiya	PS	Construction of Shopping Complex	8,570,000.00
15	Sooriyawewa	PS	Purchasing a Gully Bowser	7,000,000.00
16	Maskeliya	PS	Purchasing a Gully Bowser	1,600,000.00
17	Negambo	MC	Construction of Shopping Complex and Library Building	31,176,000.00
Total				769,864,749.00

2.7. Future plans proposed to be implemented in 2023**Proposed future plans to be implemented in 2023 by our Ministry****2.7.1. Development Division**

1. The provisions allocated to Development Division in 2023 are as follows.

Program/Project/Activity	Provision (Rs. M.)
1. Settlement of outstanding bills of Western Province Road Development Authority	1500
2. Waste Management and Infrastructure Development in Pradeshiya Sabha (Budget Proposals-36)	375
3. Strengthening of Local Government Authorities (Capital)	200
4. Strengthening of Local Government Pradeshiya Sabhas (Recurrent)	55
5. Local Authority Library Development	15
Total	2,145

2. Accordingly, the action will be taken in accordance with the order of priorities indicated in National Budget Circular No.09/2022 issued on 27.12.2022 by the Treasury Secretary with regard to 2023 for the above-mentioned provisions.

- **Settlement of outstanding bills of Western Province Road Development Authority**

Under this, the bills in hand are Rs. 2,448.68 million up to 31.12.2022 and the provision of Rs.1, 500 million allocated has been used to settle those bills in hand.

- **Waste Management and Infrastructure Development in Pradeshiya Sabha (Budget Proposals-36)**

Under this, the bills in hand are Rs. 113.31 million up to 31.12.2022 and the provision of Rs.375 million allocated has been used to settle those bills in hand. Furthermore, it is due to be used the remaining provision for the completion of the essential works of the partially completed projects in 2021.

- **Strengthening of Local Government Authorities (Capital)**

Under this, the bills in hand are Rs. 16.50 million up to 31.12.2022 and the provision of Rs.200 million allocated has been used to settle to those bills in hand. Furthermore, it is due to be used the remaining provision for the completion of the essential works of the partially completed projects in 2021.

- **Strengthening of Local Government Pradeshiya Sabhas (Recurrent)**

Under this, the bills in hand are Rs. 10.50 million up to 31.12.2022 and the provision of Rs.55 million allocated has been used to settle to those bills in hand. Furthermore, it is due to be used the remaining provision for the completion of the essential works of the partially completed projects in 2021.

Subsequent to settlement of the bills in hand, it has been decided to utilize the remaining provision for carrying out the essential maintenance of Pradeshiya sabhas and the priority attention should be given the local authorities with low income in this occasion.

- **Local Authority Library Development**

Since there are no bills in hand for this program, total provision of Rs.15 million allocated is utilized to develop the essential facilities and provide the equipment in the libraries belonging to Pradeshiya sabhas by identifying the necessities through Local Government Commissioners.

Implementation of “New Country- New Village” as per Public Administration Circular 03/2023

Implementation of the activities which are able to provide a service and generate income to the people in the area by utilizing the idle buildings under purview of local authorities.

Implementation of the under-mentioned projects within the buildings identified as above.

- ❖ Carrying out a center for selling the products in the area without intermediates.
- ❖ If there are export productions in the area, maintenance an intermediate center for collection of those productions.
- ❖ Maintenance a center for storing the productions in the area.

- ❖ If the tourist activities can be seen in the area, usage it as a building for that purpose.
- ❖ The buildings which are located in the public parks can be used as a center for carrying out activities related to mental wellness and spiritual development.

2.7.2. National Solid Waste Management Support Center

1. As per the instructions given by National Budget Circular 03/2022 and 05/2022, the provision is allocated for the completion of essential parts of the partially completed projects under budget proposal and partially completed projects. Accordingly, the programs and projects which are expected to be implemented by National Solid Waste Management Support Program in 2023 are as follows.

Program/ Project/Activity	Expected provision (Rs.M)
Solid Waste Management Program (Capital)	300.00
Completion of the works of partially completed projects under Waste Management and Infrastructure Facilities Development Program implemented in 2021 (Budget Proposals 36)	125.00
Pilot projects implemented under Western Province Waste Management Main Plan	250.00
Projects implemented under Western Province Waste Management Authority	275.00
Total	950.00

2. Implementation of “New Country-New Village” as per Public Administration Circular No.03/2023.

Accordingly, the attention is drawn to the under-mentioned criteria in completing of the essential elements of the partially completed projects approved in 2021. It is expected to achieve the objective of creating more comfortable environment to the people through formalization of the waste management.

- Enhancement of manufacturing capacity of compost fertilizer
 - Implementation of consolidated solid waste management projects on foreign aids
 - Management of existing land filling and rehabilitation of irregular waste dumps
 - Taking measures to increase the quality of the fertilizer manufactured
 - Increase recycle percentage
 - Management of Bio-Gas units
 - Regularization of electronic waste management
3. Deduction of waste generated in the local authority areas by making aware the community
 4. Successfully carrying out the waste segregation with the community participation
 5. Increase fertilizer manufacturing of the local authorities
 6. Enhancement of percentage for recycle of non-degradable waste
 7. Enhancement of the quality the compost manufactured
 8. Contribution to promote home garden by selling high quality compost
 9. Directing local authorities for innovations in waste management
 10. Prevention of adverse effects to the environment by minimizing informal waste disposal
 11. Encouragement the local authorities towards sustainable waste management methods

12. Identification of project models by building public-private participation in waste management field.

2.7.3. Local Government Division

- i. Introduction of an online system for making easy, smooth the functions of the local authorities and empowering through the modern technology
- ii. Formulation of policies for the development of local government systems
 - Introduction of methods for promotion of self-generating income
 - Preparation of a chronological tax policy /amendment
 - Introduction of simple and efficient assessment systems/ program
 - Introduction of common criteria for preparation the budget
 - Making aware the all-local authorities on National Physical Plan which is related to prepare the Local Plan for the local authorities
 - Introduction of human resource management strategies and methods
- iii. Constitution of new local authorities
- iv. Providing a guidance in relation to entering into agreements with the foreign states under Sister City /Friendly City Concept and encouragement them as well as implementation them
- v. Introduction of PERFECT Tool for evaluation and encouragement of the role of the local authorities and conducting “Swarnapurawara” Award Ceremony for evaluation the performance likewise
- vi. Introduction of common regulations for identification of the investment opportunities by usage of fixed deposits
- vii. Introduction of Procurement Guideline for the local authorities
- viii. Introduction of common Financial Regulations for the local authorities
- ix. Introduction of guideline for public private partnership (**PPP**) for the local government institutions

2.7.4. Provincial Councils Division

1. Necessary coordination required for implementation of the provincial councils in more efficient and effective manner and taking action to give instructions whenever necessary.
2. Conduct of governor’s conference quarterly.
3. Conduct Inter Provincial Subject Coordination Conference quarterly with Chief Secretaries and introduce a unitary system relevant to 09 provinces for the issues arising at the conference.
4. Activities pertaining to the land acquisitions for the provincial councils and local authorities.
5. Preparation of the cabinet memoranda for the activities identified with regard to making the activities of provincial councils more convenient and speedier as well as the protection of the legal framework.

6. As per Management Services Circular 03/2014, performing coordination activities relation to creation of new posts in the provincial public service and carrying out a carder revision related to primary grade post in 9 provinces.
7. Purchase vehicles for provincial councils and activities relevant to issuance of vehicle import permits to the retired officers in All island Services.
8. Performing activities with regard to monitoring and operations of Sri Lanka Institute of Local Governance.
9. Take immediate action on property and rates assessment activities in Northern, Eastern, Uva and North Central by obtaining the assistance from CDLG project.
10. Taking preliminary action to prepare a geographical information network for the local authorities by using GPS and GIS technology.

2.7.5. Administration & Training Division

1. Improvement of Kandalama tourist bungalow and become it to a first level tourist destination.
2. Conducting necessary training programs to enhance the training requirements of the officers having identified those.
3. Taking steps to reduce recurrent expenditure by 15%.
4. Taking necessary arrangements to use the information technological software for ease the office activities.
5. Introduction of new methods to the officers for carrying out office functions within minimum period of time.

2.7.6. Finance Division

1. To maintain an accounting system in more efficient, effective and transparent manner
2. Notifying each Section through e-mail of the financial progress achieved in the implementation of their plans in the coming month.
3. Taking necessary actions to reduce the use of stationery in the current weak economic challenges.
4. Implementation of e-banking system
5. Creation of a database to include recovery of contributions for W&OP of all officers employed in the Division.

2.7.7. Internal Audit Division

1. Internal audit activities of Ministry
 - Submission of Preliminary Report
 - Preparation of Annual Audit Plan taking into consideration the estimated allocations and audit risk fields and carrying out the internal audit activities accordingly.
 - Preparation of Annual Action Plan and reporting the monthly progress

- Holding Audit and Management Committee meetings.
 - Holding Projects Internal Audit Review Committee meetings.
 - Presentation of quarterly reports of Ministry and Projects.
 - Carrying out audit with regard to the foreign funded projects under the purview of the Ministry.
 - Carrying out audit activities relation to the local projects.
2. Participation to the meetings of Committee on Public Accounts when they call for them.
 3. Carrying out Special Investigations assigned by the Secretary of Ministry.

2.7.8. Expenditure Monitoring Division

01. Accordingly, it is expected to carry out a continuous evaluation on how such institutions incur the expenses from the grants given by central government and provincial council revenue subject to the estimated expenditure limits.
02. It is expected to update the cadre in 2023 by using the data on cadre of the provincial councils and local government relevant to 2022.
03. It was planned to prepare Financial Performance Report of local government bodies in 2023.
04. The action has been taken to monthly obtain the information on the financial performance of the foreign funded projects implemented under the direction of this Ministry and to insert that information in to Provincial Councils Financial Performance Report and it is planned to continuously perform this task in 2023.
05. The information with regard to answers for audit queries with an objective of monitoring the financial activities of the provincial councils, conducting audit and management committee meetings, preparation of bank reconciliations, Advance Accounts reconciliations and imprest account reconciliations are called from the provincial councils quarterly through the formats specially prepared. The progress of relevant task is reviewed by using such information and the delays and conflicting situations related to those matters have been forwarded for the attention of provincial finance management. It was planned to continuously perform this task in 2023 also.
06. The necessary steps have been taken to solve the issues arisen on the financial activities of provincial councils through discussions with all Provincial Deputy Chief Secretaries (Finance) and related parties and it was planned to continuously perform this task in 2023 also.
07. As per Public Sector Accounting Standards, the introduction of a novel accounting system for the local government institutions has been performed through North Eastern Local Government Services Improvement Project (NELSIP) implemented under World Bank's aids. The coordination of provincial councils, local government and other parties with regard to implementation of this accounting system is carried out by this Division. It is planned to coordinate the implementation of this system in other provinces in 2023.

2.7.9. Legal Division

1. Amendment of the Local Government Elections Ordinance on the policy decision taken by Government.
2. Amendment of the Provincial Councils Elections Act on the policy decision taken by Government.
3. Completion of further amendments to Provincial Council Act enabling to directly introduce the court fines and Stamp Duties which cover a large percentage of self-generating income of the Local Government bodies.
4. Program for the formulation of laws related to novel accounting system introduced for the Local Authorities.
5. Updating the by-laws of Local Government authorities.
6. Preparation of the gazette notifications related to the constitution of proposed new Local Authorities as per the budget proposals.
7. Activities in relation to delimitation of boundaries of wards subsequent to constitution of new Local Authorities.
8. Program for formulation of by -laws for the Local Authorities.
9. Finalization of the amendments to Rabies Ordinance.
10. Giving instructions with regard to the legal issues of the Local Authorities.

2.7.10. Planning Division

1. Conducting a Post Evaluation on development projects implemented during the period from 2005 to 2022.
2. Activation of software in Data Analytics & Visualization Unit at the Ministry.
3. Preparation of Annual Performance Report of the Ministry for year 2022.
4. Preparation of Progress Report of the Ministry for year 2023 to be submitted committee stage of Budget 2024.
5. Design Video Clips for selected best practices out of lesson learnt in the Local Government Sector.

2.7.11. Project Monitoring Division

1. Coordination of the all-foreign funded projects implemented under this Ministry towards the project objectives.
2. Carrying out need analysis for identification of novel project proposals and preparation of project proposals.
3. Conduction of 06 National Steering Committee meetings for those projects and giving solutions to the issues arisen.
4. Follow up the progress of the project and preparation of monthly progress reports.

2.7.12. Rural Bridges Construction Project

Once all the issues related to the project are resolved and the super structure of the bridges are imported to the country, it is proposed to construct approximately 110 bridges.

2.7.13. Local Government Enhancement Sector Project/(Puraneguma Additional Provisions

The target of the project for the year 2023 is to complete the remaining constructions to provide safe drinking water facilities to 72,000 families in the North Central, North Western, Central and Uva Provinces and thereby assist to mitigate the chronic kidney disease prevalent in those areas. The drinking water supply projects completed up to the year 2022 provided new water connection facilities to 28,000 families and purified uninterrupted water supply for 100,000 no families who already have water connections (with deficiencies). 12,000 Nos of families will be provided with new drinking water connections in 2023 when the remaining construction works are completed. It will also provide uninterrupted pure drinking water supply to 60,000 families who already have water connections (with deficiencies).

In addition to this, Development activities related to capacity building of the 29 Pradeshiya Sabha will continue to provide a better service to the people in the PS areas.

The total amount received for the year 2023 is Rs. 2,000 million and that amount is to be used for the above intended purposes.

2.7.14. Greater Colombo Waste Water Management Project (GCWWMP)

1. Rehabilitation of selected 10 Kilometer Sewer lines & Condition Assessment of 125Km of Sewer lines within Colombo Municipal Council Area.

- i. W1 sewer line investigation works.

2. Designing, Construction, Installation and Rehabilitation of Wastewater Pumping Station.

- i. Wanathamulla pump station will be completed by end of 1st Quarter 2023.
- ii. Construction of Maligawatta, Thimbirigasyaya, Borella & Vystwyke pumping stations.
- iii. Construction of Force Mains for Wanathamulla & Vystwyke pumping stations.
- iv.

2.7.15. Greater Colombo Water and Waste Water Management

**Improvement Investment Project - Tranche 2 and 3 (GCWWMIIP)
Condition Assessment of 97.2km (89 km (Gravity sewer) + 8.2 km (Force main)) of
Sewers - Employer informed contractor a Mutual Termination**

1. **Provision of New Gravity Sewers, Force Mains and Pump Stations for Kirulapone Catchment Area** – Contract temporary suspended due to unavailability of funds
2. **Wellawatta Wastewater Treatment Plant (WWTP)** – Employer informed contractor a Mutual Termination
3. **Provide Sewerage Facilities to Kirula-Narahenpita Area**
Contract is scheduled to be awarded in the 1st Quarter of 2023
4. **Repair of Defective Sewers & Upsizing of Under-Capacity sewers in Southern Catchment and Implementation** -Contract is scheduled to be awarded in the 1st Quarter of 2023.

2.7.16. Rural Infrastructure Development Project in Emerging Regions (RIDEP)

Completion of the project according to the irrigation, roads and water schemes planned to be implemented under Phase II and Phase III.

2.7.17. General Education Modernization Project (GEM)

Improving the quality of primary and secondary education

2.7.18. Primary Health Services Empowerment Project (PSSP)

Activities	Subprojects Number
1. New Construction & Renovation	
I. Laboratories	17
II. Clinic Centers	40
III. Dental surgery	17
IV. Drug stores	19
V. ETU	14
VI. Health Quarters	27
VII. OPD & HLC	55
VIII. Other	253
2. Awareness Programs	159
3. IT Facilities and Development	70
4. Purchasing of Medical Equipment	136
5. Purchasing of non-Medical Equipment	121
6. Capacity Development of Health Staff	196
7. Purchasing of Utility Vehicles	23

2.7.19. TCAMP – Provincial Roads Development Project (PRDP)

1. Completion of Balance Civil work.
2. Preparation of Technical Audit Report.
3. Completion of Capacity Building Programme of COE
4. Preparation of Project Completion Report.

2.7.20. Local Development Support Project (LDSP)

248 sub-projects that can provide support to overcome the adverse economic situation in the country are scheduled to be implemented and they are completed during the period from 01.01.2023 to 31.07.2023 under the following areas.

- Development of solar energy
- Export development
- Development of import substitution
- Small and Medium Enterprise Development
- Livelihood development

2.7.21. SRI Lanka Institute of Local Governance (SLILG)

- ✕ Capacity Development of Elected Members & Officers of Provincial Councils and Local Authorities to ensure Good Governance.
- ✕ Assist Provincial Council & Local Authorities to Improve their organizational system & Management capability.
- ✕ Undertake Consultancy assignments in the field of Provincial & Local Government.
- ✕ Conduct, Promote & Assist to Researches in to all aspect in relation to the Provincial & Local Government Sectors.
- ✕ Local Government Newspaper (Quarterly) Sinhala/ Tamil
- ✕ Governance Journal

Nature of the course	Number of course types
Diploma Courses	4
Certificate Courses	13
Short term training programmes	198
Capacity Development Programmes for SLILG Staff	04
Total	198

2.7.22. Local Loans and Development Fund (LLDF)

- ✓ Satisfying the demand for loans for income generating projects of Local Authorities.
- ✓ Enhancement of the capacity and efficiency in operations of the institution.
- ✓ Ensuring a competitive financial contribution to Local Government Institutions



Chief Accounting Officer

K.D.N.Ranjith Asoka

Secretary

Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government

Chapter 4 – Performance Indices

4.1. Performance indices of institute (Based on the Action Plan)

Se No.	Specified indices	Actual output as a % of expected output		
		100%- 90%	75%- 89%	50%- 74%
1	No. of capacity development programs conducted in provincial councils and local government level	90		
2	No. of local government institutions granted by ministerial budget for enhancement of local government services (Local Government Areas)			40
3	Annual provision utilization Percentage received from ministries	90.62		
4	No. of local government bodies which had planned and implemented solid waste management annual plans (collection of waste/ composting/ recycling			60
5	No. of local government bodies which had established and implemented a mechanism for providing relief for grievances	100		
6	No. of conferences for Chief Secretaries of the Provinces held	100	-	-
7	No. of National Steering Committee meetings held for foreign funded projects			67
8	No. of researches/studies carried out and no. of evaluations held	-	-	-

Chapter 05 – Performance for Achievement of Sustainable Development Goals (SDG)

5.1. Mention the identified sustainable development goals

Based on Report on Sustainable Development Goals Criteria in Sri Lanka - 2017 published by Department of Census and Statistics, please consider that the numbers of related targets and criteria have been mentioned in the following chart. Furthermore, it was unable to measure the progress of victories due to non-availability of base data.

S/N	Objectives	Targets	Victory index	Progress for obtaining victories up to now		
				0%-49%	50%-74%	75%- 100%
1	Target No. 1 Eradication of poverty in every level by covering all places	1.5	1.1.1 1.2.1			
2	Target No.2 Food safety by eradication of hunger and fulfillment of enhancement of nutrition and support for sustainable agriculture	2.1 2.2 2.3 2.4 2.a	8.3.1			
3	Target No. 3 Ensuring healthy lives and enhancement of wellbeing of all persons in all ages	3.4 3.8 3.9 3.b	2.2.1 3.1.1			
4	Target No.4 Ensuring fair, qualitative education including all and promotion of learning opportunities in lifetime for all	4.1 4.a 4.c	4.1.1 4.a.1 4.c.1			

S/N	Objectives	Targets	Victory index	Progress for obtaining victories up to now		
				0%-49%	50%-74%	75%- 100%
5	Target No.5 Gender equality and empowerment of all women and girls	5.5 5.c				
6	Target No.6 Ensuring sanitary facilities and water for all	6.1 6.3 6.b				
7	Target No.9 Building of infrastructure facilities with resistance and promotion of sustainable industrialization including all and encouraging of innovations	9.1 9.c				
8	Target No.10 Minimization of inequality between and among the countries	10.2	1.4.1			
9	Target No.11 Converting all cities and human habitats safety, resistance and sustainability	11.2 11.6 11.7 11.a	10.7.2 12.4.2			
10	Target No.12 Ensuring sustainable consumption and production patterns	12.4 12.5	1.5.3			

5.2. Briefly explain the victories and challenges for achieving sustainable development goals

According to the Sustainable Development Goals Criteria - 2017 Report of Sri Lanka, the Sustainable Development Goals and Objectives have been formulated keeping the entire country as one unit. Therefore, no separate Sustainable Development Goals or Objectives have been formulated for the respective Ministries, Institutions or Departments in Sri Lanka. However, the format of this performance report should outline the achievements and challenges of achieving the Sustainable Development Goals.

Under this Ministry, development projects are being implemented in various fields and work is being done at the national level to formulate and implement policies relevant to the field of local government. The Sustainable Development Goals relevant to this Ministry have been identified according to the objectives and scope of those development projects and programs. The development projects and programs implemented under this Ministry make some contribution to achieve those goals and it is difficult to measure the contribution made to achieve each of the sustainable development goals. The main reason for the above difficulty is the lack of basic data, especially the inability to calculate the contribution of this Ministry to the achievement of the goals of the entire country.

Under this Ministry, projects and programs related to education, health, irrigation, highways, sanitation, drinking water supply, transport relations and local government have been implemented under this Ministry which have made some contribution to achieve the Sustainable Development Goals. The projects and programs that will be implemented will be reflected in the results and output achieved in the year 2022.

Chapter 06 – Human Resource Aspect

6.1. Cadre Management

	Approved cadre	Present cadre	Vacancies/ (excess) **
Seniority	37	24	13
Tertiary	5	1	4
Secondary	142	121	21
Minor	59	45	14

6.2. Shortly explain how human resource excess or shortage has influenced for the performance of the institute

Due to non-availability of approved cadre, discharging duties is obstructed. However, the action is taken to achieve the targets of the institute by management of existing staff.

6.3. Capacity Development of Staff

Name of the Program	No. of staff trained	Duration of the program	Total Investment (Rs. Mn)		Nature of the program (Abroad/ Local)	Output/ knowledge gained
			Local	Foreign		
Entertainment expenses for the orientation program for new Development Officers	30	2022.01.27 –2022.02.03	33,896.00		Local	Gained a sound Knowledge
Training Program on Digital Marketing and Drop Shipping	01	2022.01.22	8,500.00		Local	Gained a sound Knowledge
Three days Induction training program	01	2022.10.10 2022.10.11 2022.10.14	15,000.00		Local	Gained a sound Knowledge
Training program on Stores Management and Inventory Control	01	2022.10.17 2022.10.18	7,000.00		Local	Gained a sound Knowledge
Training program on Financial Regulations	08	2022.02.21 2022.02.22	56,000.00		Local	Gained a sound Knowledge

Name of the Program	No. of staff trained	Duration of the program	Total Investment (Rs. Mn)		Nature of the program (Abroad/ Local)	Output/ knowledge gained
			Local	Foreign		
Training Program on Discipline and Official Ethics for Drivers and Office Employee Assistants	05	2022.02.28 2022.03.02	42,500.00		Local	Gained a sound Knowledge
Postgraduate Degree Course on Environmental Management	01	2022.1.28	151,000.00		Local	Gained a sound Knowledge
Advance Excel Work Shop	02	2022.03.21 2022.03.24	24,000.00		Local	Gained a sound Knowledge
Training Program on Essentials in Systems & Network Administration	02		50,000.00		Local	Gained a sound Knowledge
Entertainment expense for Productivity Training program	All Officers of the Ministry	2023.03.04 2023.03.09 2023.03.11	3472.00		Local	Gained a sound Knowledge
Tamil Language Training Program	50	2022.04.04 – 2022.11.13	112500.00		Local	Gained a sound Knowledge
Tamil Language Course (200 hours)	01	2022.08.30 – 2022.10.26	15,000.00		Local	Gained a sound Knowledge

Chapter 07 – Compliance Report

No.	Relevant necessity	Compliance status Complied/not complied	If it is not complied, short explanations for that	Accurate decisions proposed to avoid non-compliance in future
1	The following financial statements /accounts have been submitted on due date			
1.1	Annual financial statements	complied		
1.2	Public Officers, Advance Account	complied		
1.3	Business and Production Advance Account (Commercial Advance Account)	-		
1.4	Stores Advance Account	-		
1.5	Special Advance Account	-		
1.6	other	-		
2	Maintenance of books and documents F.R.445)			
2.1	As per Public Administration Circular 267/2018, maintenance of Fixed Assets Register in an updated manner	complied		
2.2	Maintenance of card and documents on personal emoluments in an updated manner	complied		
2.3	Maintenance of audit query register in an updated manner	complied		
2.4	Preparation of all monthly accounts summaries (CIGAS) and submission them to the General Treasury on due date	compiled		
2.5	Maintenance of internal audit reports in an updated manner	compiled		
2.6	Maintenance of cheque and cash order register in an updated manner	compiled		
2.7	Maintenance of inventory register in an updated manner	compiled		
2.8	Maintenance of damages and losses register in an updated manner	compiled		
2.9	Maintenance of liabilities register in an updated manner	compiled		
2.10	Maintenance of counterfoil books register in an updated manner	compiled		

No.	Relevant necessity	Compliance status Complied/not complied	If it is not complied, short explanations for that	Accurate decisions proposed to avoid non-compliance in future
3	Delegation of functions for financial management (F.R.135)			
3.1	Delegation of financial powers among institutions	compiled		
3.2	Making awareness on delegation of financial powers	compiled		
3.3	Delegation powers enabling to approve every transaction by 02 officers or more	Complied		
3.4	As per State Accounts Circular No.171/2004 dated 11.05.2014, when the state payroll software is used it is carried out under the control of Accountant	Complied		
4	Preparation of annual plans			
4.1	Preparation of Annual Action Plan	Complied		
4.2	Preparation of Annual Procurement Plan	Complied		
4.3	Having prepared annual estimates, it is submitted to Department of National Budget on due date	Complied		
4.4	Submission of Annual Cash Flow Statement to Department of Treasury Operations on due date	Complied		
5	Audit Queries			
5.1	Answering to all audit queries on due date specified by Auditor General	Not complied	The relevant details for the submission of replies have to be collected from various sub offices and it takes time.	Taking necessary actions to minimize the delays
6	Internal Audit			
6.1	The internal audit programme has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)	Complied	—	—
6.2	All the internal audit reports have been replied within one month	Complied	—	—

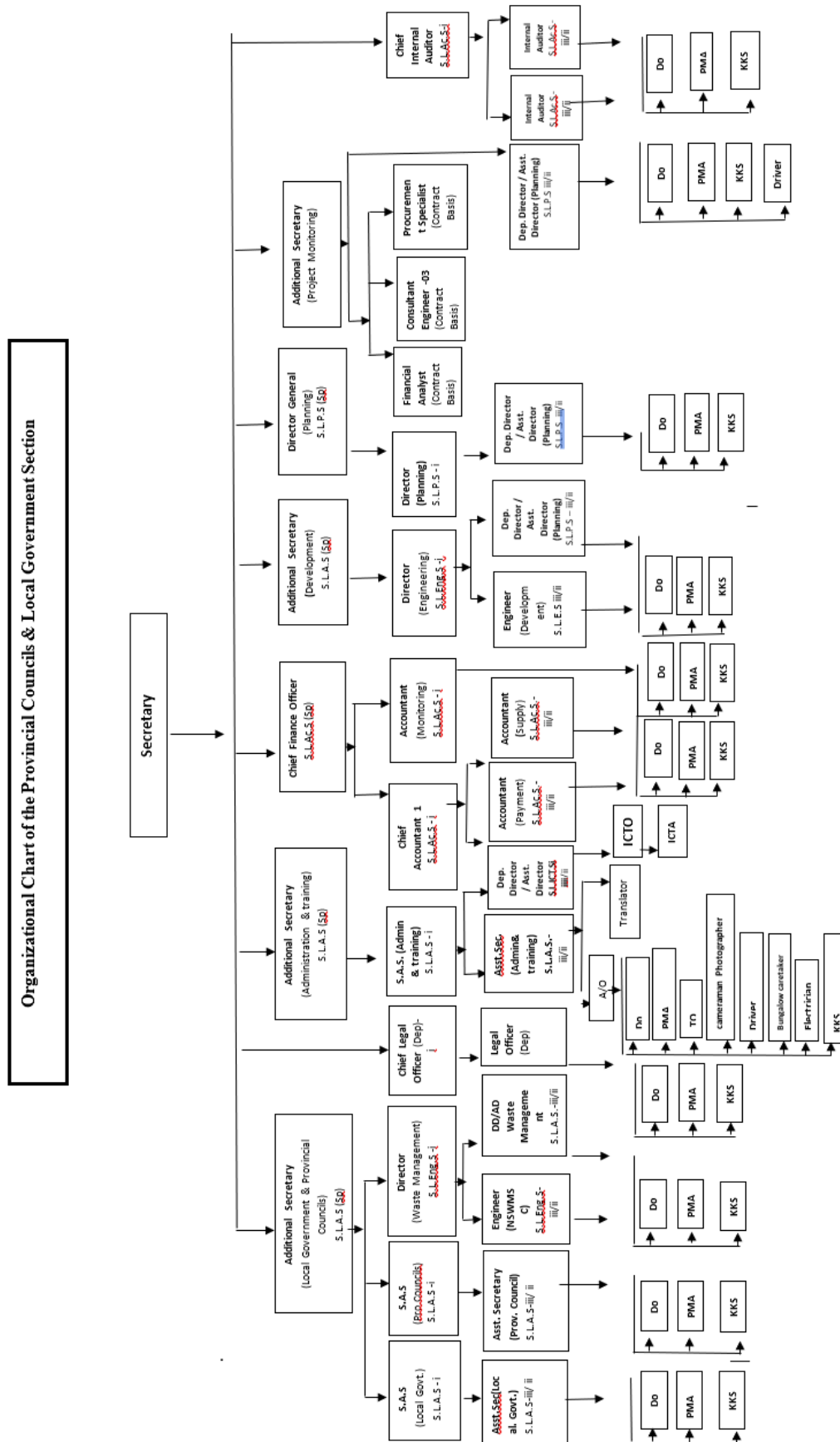
No.	Relevant necessity	Compliance status Complied/not complied	If it is not complied, short explanations for that	Accurate decisions proposed to avoid non-compliance in future
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(14) of the National Audit Act No. 19 of 2018	Complied	—	—
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied	—	—
7	Audit and Management Committees		—	—
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the MAD circular 1/2019	Complied	—	—
8	Assets Management			
8.1	As per Para 07 of Asset Management Circular No.01/2017, submission of information on purchase and disposal of assets to Comptroller General Office	Complied		
8.2	In terms of Para 13 of said circular, appropriate relationships for co-ordination the activities related to implementation of the provisions of said circular			
8.3	As per Public Finance Circular No.05/2016, submission of relevant reports on board of survey to Auditor General on due date	Complied		
8.4	Taking actions on excess, shortages and other recommendations revealed by annual board of survey within the time period mentioned in circular	Complied		
8.5	Taking actions to dispose the condemned goods as per F.R. 772	Complied		
9	Vehicle Management			
9.1	The monthly summaries on vehicles and daily running charts were prepared and submission them to Auditor General	Complied	—	—
9.2	The vehicles not used were disposed before elapse of 6 months from that condition	Complied	—	—

No.	Relevant necessity	Compliance status Complied/not complied	If it is not complied, short explanations for that	Accurate decisions proposed to avoid non-compliance in future
9.3	Vehicle log books were maintained in an updated manner	Complied	–	–
9.4	The steps on every accident were taken as per F.R. 103,104,109 and 110	Complied	–	–
9.5	In terms of the provisions of Para 3. 1of Public Administration Circular No.2016/30 dated 29.12.2016, the usage of fuels in vehicles were reexamined.		Not Complied	Because of the Fuel Quota System.
9.6	The full ownership of the log books of vehicles purchased on lease basis were transferred after completion of lease period	Complied	–	–
10	Bank Accounts Management			
10.1	Submission of bank reconciliation to audit after preparing and certifying them on due date	Complied		
10.2	Settlement of dormant bank accounts carried forward from year under review or previous years	Complied		
10.3	Taking actions on the balances to be adjusted and revealed by bank reconciliations in terms of F.R. and settlement those balances within one month time	Complied		
11	Utilization of provisions			
11.1	Incurring expenses without exceeding the limits of the provisions	Complied		
11.2	In terms of F.R. 94(1), the balanced provisions in the end of year after utilization were used for liabilities without exceeding the limit	Complied		
12	Government Officers 'Advance Account			
12.1	Compliance to the limits	Complied		
12.2	Making an age analysis on outstanding loan balances	Complied		

No.	Relevant necessity	Compliance status Complied/not complied	If it is not complied, short explanations for that	Accurate decisions proposed to avoid non-compliance in future
12.3	Settlement of outstanding loan balances prevailed more than one year	Not complied	Loan balances in arrears are as follows. 1.Mr. M.T.S.Gunawansa ha Outstanding loan balance is 143,200/- It has been lodged a complaint at the Colombo District Court by the Attorney General Department under the case No DMR4680/2019. 2.Mr.B.A.S.K.Amarasinghe Outstanding loan balance is 30,994/22 Informed to the attorney General to take the legal actions.	Next step will be taken base on the court decisions.
13	General Deposit Account			
13.1	Taking actions for lapsed accounts in terms of F.R. 571	Complied		
13.2	Maintenance of Control Account for general deposits in an updated manner	Complied		
14	Imprest Account			
14.1	Remitted the balance of cash book at the end of year under review to the Department of Treasury Operations	Complied		
14.2	Settlement of ad-hoc sub imprest issued as per F.R.371 within one month from the completion of that task	Complied		
14.3	Not issued ad-hoc sub imprest not exceeding the approved limit in terms of F.R. 371	Complied		

No.	Relevant necessity	Compliance status Complied/not complied	If it is not complied, short explanations for that	Accurate decisions proposed to avoid non-compliance in future
14.4	Preparation of monthly reconciliation of imprest account balance with Treasury books	Complied		
15	Revenue Accounts			
15.1	Doing refund from the revenue collected as per relevant regulations	–		
15.2	Directly crediting the revenue collected to the revenue not crediting to deposit account	–		
15.3	As per F.R. 176, submission of returns of arrears of revenue to the Auditor General	–		
16	Human Resource Management			
16.1	Making payments to the staff as per approved cadre	Complied	–	–
16.2	Duty lists were issued to all officers of staff in writing	Complied	–	–
16.3	As per Management Services Circular No.04/2017 dated 20.09.2017, submission all reports to the Department of Management Services	Complied	–	–
17	Providing information people			
17.1	As per the regulations of Right to Information Act, a formal information register is maintained in an updated manner after appointing an information officer	Complied	–	–
17.2	The institutional information has been provided to public through web site and providing facilities to publish peoples' praises and blames on institution through web site or alternative methods	Complied	–	–
17.3	In terms of sections 08 and 10 of Right to Information Act, Submission of reports once year or biannually	Not complied	Annual report will be submitted as soon as possible	
18	Implementation of Citizen Charter			
18.1	Preparation and implementation of Citizen Charter/Citizen Client Charter In terms of Public Administration and Management Circulars No.05/2008 and 05/2008(1) by institution	Complied	–	–

No.	Relevant necessity	Compliance status Complied/not complied	If it is not complied, short explanations for that	Accurate decisions proposed to avoid non-compliance in future
18.2	In terms of Para 2.3 of Circular, a methodology was formulated for preparation, implementation, observation and evaluation of Citizen Charter/Citizen/Client Charter	Not Complied	—	—
19	Preparation of Human Resource Plan			
19.1	As per Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018, a human resource plan was prepared	Complied	—	—
19.2	Providing a training opportunity with not less than 12 hours per year for every member of above staff of human resource plan	Complied	—	—
19.3	Annual Appraisals were signed for overall staff based on Annexure 01 of above circular	Complied	—	—
19.4	Having appointed a senior officer, he was assigned to prepare human resource development plan, organization of capacity development programs and skills development programs as per Para 6.5 of above circular	Complied	—	—
20	Response to the audit paragraphs			
20.1	Taking actions to rectify the shortcomings highlighted by the audit paragraphs issued by Auditor General in previous year	Complied		





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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

PAF/B/MPA/02/22/08

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2023 මැයි 29 දින

ලේකම්

රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශය

ශීර්ෂය 130 - රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශයේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩිත වාර්තාව

යටපත්ත වාර්තාව මේ සමඟ එවා ඇත.

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විගණකාධිපති වෙනුවට.

පිටපත: අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව.





ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இலக்கம்
My No.

PAF/B/MPA/02/22/08

ඔබේ අංකය
உமது இல. Your No.

දිනය
திகதி
Date

2023 මැයි 29 දින.

ලේකම්

රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශය

ශීර්ෂය 130 - රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශයේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 130 - රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශයේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2022 දෙසැම්බර් 31 දිනට රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.



1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව අමාත්‍යාංශය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව අමාත්‍යාංශයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කළ සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි

අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 ආදායම්

ඇතැම් ආයතන විසින් එකතු කරනු ලබන රජයේ වත්කම්වලින් ලැබෙන ගොඩනැගිලි කුලී ආදායම, උක්ත ආදායම් සංකේතාංකය යටතේ රාජ්‍ය ආදායමට බැර නොකරන අවස්ථා පවතින බව විගණනයට නිරීක්ෂණය වී ඇත. ඒ අනුව ආයුර්වේද දෙපාර්තමේන්තුව විසින් 2022 වර්ෂය තුළදී සංචාරක නිවාස හා නේවාසිකාගාරවලින් රැස්කර තිබුණු රු.1,298,432ක් 20.02.01.01 දරන ආදායම් සංකේතාංකය යටතේ රාජ්‍ය ආදායමට බැර නොකර වෙනත් ආදායම් සංකේතාංක යටතේ රාජ්‍ය ආදායමට බැරකර තිබුණි.

1.6.2 මූල්‍ය නොවන වත්කම්

2021 ජුනි - ඔක්තෝබර් කාල පරිච්ඡේදය තුළ පදිංචිය සඳහා වෙන්කරදී තිබූ කොළඹ, මොණරාගල සහ මහනුවර නිල පියස 03ක ඉදිකිරීමේ මුළු වියදම රු.1,311,795,048ක් ගොඩනැගිලි යටතේ ප්‍රාග්ධනික නොකර නොනිමි වැඩ ලෙස දක්වා තිබුණි.

1.6.3 මූල්‍ය වත්කම්

(අ) 2022 දෙසැම්බර් 31 දිනට රජයේ නිලධාරීන්ට අත්තිකාරම් බී ගිණුමේ දෙපාර්තමේන්තු පොත් අනුව හා පාලන ගිණුම අනුව ශේෂය රු.1,802,048,070ක් වුවද, භාණ්ඩාගාර පරිගණක මුද්‍රිත අනුව ශේෂය රු.1,801,972,683ක් හා කේවල ශේෂ ලැයිස්තුව අනුව එදිනට අයවිය යුතු ණය ශේෂය රු.1,805,321,977ක් වූ හෙයින් පිළිවෙලින් රු.75,387ක් හා රු.3,273,907ක වෙනසක් විය.

(ආ) ඒකාබද්ධ ශේෂ පිරික්සුමට අනුව මුදලින් හා හරස් සටහන් මගින් අත්තිකාරම් අයකර ගැනීම් හා අත්තිකාරම් ගෙවීම් පිළිවෙලින් රු.2,562,501,774ක් හා රු.2,572,631,983ක් වුවද, මුදල් ප්‍රවාහ ප්‍රකාශයේ එම අගයන් පිළිවෙලින් රු.47,104,446ක් හා රු.57,234,654ක් ලෙස දක්වා තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 ආදායම් කළමනාකරණය

(අ) 2015 ජූලි 20 දිනැති හා අංක 01/2015 දරන රාජ්‍ය මූල්‍ය ප්‍රතිපත්ති වක්‍රලේඛයේ 03 ඡේදයෙහි සඳහන් ක්‍රියාමාර්ග අනුගමනය කරමින් ආදායම් ඇස්තමේන්තු නිවැරදිව හා තාත්විකව පිළියෙල කළයුතු වුවද, සංශෝධිත ඇස්තමේන්තුව අනුව සමාලෝචිත වර්ෂයේ රජයේ ගොඩනැගිලිවලින් රැස්කිරීමට අපේක්ෂිත කුලී ආදායම රු.1,300,000,000ක් වුවද

රැස්කළ තථ්‍ය ආදායම රු.1,504,677,796ක් වූයෙන් ඇස්තමේන්තු කළ ආදායම හා තථ්‍ය ආදායම අතර සියයට 16 ක එතම් රු.204,677,796ක වාසිදායක විචලනයක් විය.

(ආ) යටෝක්ත වක්‍රලේඛයේ 4 (ආ) ඡේදය ප්‍රකාරව ආදායම් ගණන්දීමේ නිලධාරීන් විසින් හිඟ ආදායම් එකතු කර ගැනීමට කටයුතු කිරීම සහ අයවීමට ඇති හිඟ ආදායම් තව තවත් එකුවීම වැළැක්වීම සඳහා ක්ෂණිකව පියවර ගතයුතු වුවත් 2022 දෙසැම්බර් 31 දිනට අයවිය යුතු ගොඩනැගිලි කුලී හිඟ ආදායම රු.341,748,077ක් වී තිබුණි. මෙම ගොඩනැගිලි කුලී හිඟ ආදායම ඉකුත් වර්ෂයේ සංඛ්‍යා හා සැසඳීමේදී රු.18,901,344ක වැඩිවීමක් නිරීක්ෂණය වූ අතර මෙම හිඟ කුලී ආදායමෙන් රු.194,578,337ක් 2019 දෙසැම්බර් 31 දිනට පෙර වර්ෂවල සිට අයවිය යුතුව පවතින හිඟ ආදායම් විය. උක්ත හිඟ කුලී මුදලින් සියයට 22ක් හෙවත් රු.74,210,789ක් රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශය යටතේ පාලනය වන රජයේ බංගලා, සංචාරක බංගලා සහ නිල නිවාසවලින් අයවිය යුතු හිඟ කුලී ආදායම් ලෙස දක්වා තිබූ අතර රජයේ බංගලා සහ නිල නිවාස 110කින් අයවිය යුතු හිඟ නිවාස කුලී ආදායම රු.72,108,339ක් විය.

මේ සම්බන්ධයෙන් පහත නිරීක්ෂණයන් ද කරනු ලැබේ.

- i. 2022 දෙසැම්බර් 31 දිනට මැති ඇමතිවරුන් 74 දෙනෙකුගෙන් රු.4,590,791 ක හිඟ කුලී මුදලක් අයවිය යුතුව පැවතුන අතර එම ශේෂයන් තුළ 2015 වර්ෂයේ සිට පැවත එන රු.1,406,586ක් වූ ශේෂ 19ක්ද විය.
- ii. සමුළු නිවාස ලබාදුන් 77 දෙනෙකුගෙන් සමුළු නිවාස 48කින් 2022 දෙසැම්බර් 31 දිනට අයවිය යුතු හිඟ කුලී මුදල රු.4,131,259ක් වූ අතර එයින් රු.2,468,657ක් වූ ශේෂ 45ක් 2012-2021 කාලපරිච්ඡේදයට අදාළව අයනොවී පවතින හිඟ ශේෂ විය. තවද ජයවර්ධනගම නිවාසවල 2012-2021 කාලපරිච්ඡේදය තුළ පදිංචිව සිටි 18 දෙනෙකුගෙන් 2022 දෙසැම්බර් 31 දිනට අයවිය යුතු හිඟකුලී එකතුව රු.8,897,555ක් අයකර ගෙන නොතිබුණි.
- iii. ඉඩම් ප්‍රතිසංස්කරණ කොමිෂන් සභාව වෙත වෙන්කර දී තිබූ බංගලා නිවාසයකින් 2012 වර්ෂයේ සිට අයවිය යුතු රු.36,042,000ක ශේෂයක් හා නිදන්ගත වකුගඩු රෝග වැළැක්වීමේ පර්යේෂණ ලේකම් කාර්යාලයට ලබා දී තිබූ නිවාසයකින් 2015-2020 කාලපරිච්ඡේදයට අදාළව අයවිය යුතු රු.14,798,387ක ශේෂයක් නිරවුල් කිරීමකින් තොරව දිගින් දිගටම පැවතුණි.

2.2 වියදම් කළමනාකරණය

(අ) E - ග්‍රාම නිලධාරී ව්‍යාපෘතිය සඳහා සලසාගෙන තිබුණු රු.750,000,000ක ප්‍රතිපාදනවලින් රු.3,320,382ක් පමණක් වැයකර තිබීම හේතුවෙන් සියයට 99.6ක් හෙවත් රු.746,679,618ක ප්‍රතිපාදන ඉතිරිව තිබුණි. සැපයුම්කරු සමග ගිවිසුම්ගත වීමෙන් පසුව ප්‍රසම්පාදනය අත්හිටුවීම, ප්‍රසම්පාදන ක්‍රියාවලිය ක්‍රියාත්මක කිරීමේ ප්‍රමාදයන්, අමාත්‍ය මණ්ඩල සංදේශයන් යොමු කිරීම ප්‍රමාද වීම වැනි විවිධ අඩුපාඩු, 2017 වර්ෂයේ සිට සැලැස්වූ කළ පරිදි ව්‍යාපෘතිය ක්‍රියාත්මක නොකිරීමට හේතු ලෙස ඉදිරිපත් කර තිබුණි.

(ආ) පුනරාවර්තන වැය විෂයයන් 05ක් සඳහා වෙන් වැය විෂයන්ගෙන් මාරුකර තිබූ රු.45,237,900ක් වූ සම්පූර්ණ ප්‍රතිපාදනයම ද තවත් පුනරාවර්තන වැය විෂයන් 04ක් සඳහා මාරුකර තිබූ ප්‍රතිපාදනවලින් රු.7,045,846ක් හා මූලධන වැය විෂයයන් 03ක් සඳහා මාරුකර තිබූ එකතුව රු.181,723,000ක ප්‍රතිපාදනවලින් එකතුව රු.156,737,488ක් උපයෝජනය නොකර ඉතිරි කර තිබුණි.

2.3 බැරකම්වලට එළඹීම

(අ) මූල්‍ය ප්‍රකාශනවල සටහන් iiiට අනුව 2022 දෙසැම්බර් 31 දිනට බැරකම් ශේෂය රු.2,720,644,374ක් වුවද භාණ්ඩාගාර පරිගනක මුද්‍රිත අනුව එදිනට බැරකම් ශේෂය රු.2,713,281,897ක්ව පැවතීමෙන් රු.7,362,877ක වෙනසක් විය.

(ආ) පසුගිය වර්ෂයේ (2021) දෙසැම්බර් 31 දිනට බැරකම් යටතේ ගිණුම්ගත කර නොතිබුණු පිබ්බෙලු පොළොන්නරුව වැඩසටහනෙහි පෙර වර්ෂවලට අදාළ වියදම් සඳහා සමාලෝචිත වර්ෂයේදී රු.680,000,000ක් ගෙවා තිබුණි.

2.4 වත්කම් කළමනාකරණය

(අ) 2022 දෙසැම්බර් 31 දින ස්ථාන මාරුවී ගිය අමාත්‍යාංශ ලේකම් විසින් අමාත්‍යාංශයට අයත් Toyota Land Cruiser V8 දරන රථය රැගෙන ගොස් තිබුණද එම රථය විධිමත්ව ප්‍රවාහන අමාත්‍යාංශ වෙත පවරා දීමට හෝ ආපසු ලබා ගැනීමට මෙතෙක් කටයුතු කර නොතිබුණි.

(ආ) කතරගම නිවාඩු නිකේතනයේ බිම් මහලේ වායු සමීකරණය නොකරන ලද කාමර 17ක් හා පොළොන්නරුව නිවාඩු නිකේතනයේ කාමර 03ක් විවිධ අඩුපාඩු හේතුවෙන් භාවිතා කළ නොහැකි තත්ත්වයට පත්ව තිබුණි.

(ඇ) කැප්පෙට්පොල මාවතේ සමුළු නිවාස කඩා ඉවත් කර නව නිවාස සංකීර්ණයක් ඉදිකිරීම සඳහා 2008 වර්ෂයේදී රු. මිලියන 322ක් ලබාදී තිබුණද ව්‍යාපෘතිය ක්‍රියාත්මක කර

නොතිබුණි. තවද, 2008 වර්ෂයේ සිට මේ දක්වාම කඩා ඉවත්කිරීමට යෝජිත ලෙස නම් කර මේ වන විට වසර 15කට අධික කාලයක් ගතවී තිබුණු කැප්පෙට්පොල මාවතේ සමුළු නිවාස 11ක් 2009 වර්ෂයේ සිට මේ දක්වාම තාවකාලික පදනම මත ජනාධිපති ආරක්ෂක අංශ නිලධාරීන්ට ලබාදී තිබුණු අතර මෙම නිවාසවල පරිපාලනය අමාත්‍යාංශයේ පාලනයෙන් බැහැරව පැවතුණි.

- (ඇ) නිලමැදුර ගොඩනැගිල්ල ඉදි කර ඇති ඉඩමේ තක්සේරු වටිනාකම රු.458,900,000ක් වශයෙන් ගිණුම්ගත කර තිබුණ නමුත්, ඉඩම අමාත්‍යාංශය වෙත පවරා ගැනීමේ කටයුතු අවසන් කර නොතිබුණි.
- (ඉ) ස්වදේශ කටයුතු අංශය යටතේ පවතින සංචාරක බංගලා 35ක් හා ඊට අයත් ඉඩම් පවරා ගැනීම හා ඒවා තක්සේරු කර මූල්‍ය ප්‍රකාශනවලට ඇතුළත් කිරීමේ කටයුතු අවසන් කර නොතිබුණි.
- (ඊ) ස්වදේශ කටයුතු අංශය සතු වාහන 08ක් වෙනත් දෙපාර්තමේන්තු හා අමාත්‍යාංශ වෙත ලබාදී තිබුණද එකී වාහන අදාළ ආයතන වෙත විධිමත් ලෙස පවරා දීමට හෝ නැවත ආපසු ලබාගැනීමට කටයුතු කර නොතිබුණු අතර වාහන 04ක් මේ වන විට භාවිතයේ නොතිබුණි.

2.5 අනාර්ථික ගනුදෙනු

2018 වර්ෂයට පෙර මිලදී ගෙන තිබුණු Epson L 800 වර්ගයේ ටෝනර් 63ක් කල් ඉකුත් වී භාවිතයට ගත නොහැකිව 2023 අප්‍රේල් 23 දින වන විටත් ස්වදේශ කටයුතු අංශයේ ප්‍රධාන ගනබඩාවේ ගොඩගසා තිබුණි.

2.6 කළමනාකරණ දුර්වලතා

- (අ) 2014 ඔක්තෝබර් 11 දිනැති අංක 118 දරන ජාතික අයවැය වක්‍රලේඛය අනුව මාස 03ක් ඇතුළත ණය ශේෂය නිරවුල් කළයුතු වුවත්, ස්ථාන මාරු වී ගිය ස්වදේශ කටයුතු අංශයේ දිස්ත්‍රික් ලේකම් කාර්යාල 07ක වර්ෂයකට වඩා වැඩි කාලයක සිට අයනොවී පවතින රු.1,781,752ක් ශේෂ 09ක් විය.
- (ආ) 2023 මැයි 25 දින වන විට අමාත්‍යාංශයේ රාජ්‍ය පරිපාලන හා ස්වදේශ කටයුතු අංශයේ මියගිය නිලධාරීන්ගෙන් අයවිය යුතු රු.1,070,790ක් වූ ණය ශේෂ 08ක් තුළ වර්ෂ 05කට වඩා වැඩි කාලයක සිට නිරවුල් නොවී පවතින ශේෂය රු.224,187ක් විය. තවද, අමාත්‍යාංශයේ රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත් සභා සහ පළාත් පාලන අංශවල සේවය හැර ගිය නිලධාරීන්ගෙන් අයවිය යුතු රු.2,921,830ක් වූ ණය ශේෂ 22ක් තුළ වර්ෂ

05කට වැඩි කාලයක සිට අයනොවි පවතින එකතුව රු.1,051,518ක් වූ ණය ශේෂ 08ක් විය.
එසේම, පළාත් සභා සහ පළාත් පාලන ආයතන වැඩ තහනම් කළ නිලධාරියෙකුගෙන් වර්ෂ
05කට වඩා වැඩි කාලයක සිට අයනොවි පවතින රු.143,200ක් ණය ශේෂයක්ද විය.

3. මෙහෙයුම් සමාලෝචනය

3.1 විදේශ ආධාර ව්‍යාපෘතිවල කාර්යසාධනය

- (අ) යාපනයේ Incubator සඳහා ව්‍යාපාරික මධ්‍යස්ථානයක් ක්‍රියාත්මක කිරීමට මෘදුකාංග පද්ධතියක් සඳහා මූලධන වැය විෂයයක් යටතේ විදේශ ප්‍රදාන මගින් රු.200,000,000ක් ද, විදේශ මූල්‍යකරණ ආශ්‍රිත පිරිවැය යටතේ ලංකා රජය මගින් රු.40,000,000ක් ද වශයෙන් එකතුව රු.240,000,000ක් වූ ප්‍රතිපාදන සලසාගෙන තිබුණද එම කාර්යය ඉටුකර නොතිබීමෙන් සමස්ථ ප්‍රතිපාදනයම ඉතිරිවී තිබුණි.
- (ආ) මහ කොළඹ ජලය සහ අපජලය කළමනාකරණ වැඩිදියුණු කිරීමේ වැඩසටහන අදියර 03 ක්‍රියාත්මක කිරීම සඳහා මූලධන වැය විෂයයක් යටතේ යුරෝපීය ආයෝජන බැංකු (යු.ආ.බැ.) ණය මගින් රු.600,000,000ක හා විදේශ මූල්‍යකරණ පිරිවැය යටතේ ලංකා රජය මගින් රු.50,000,000ක ප්‍රතිපාදන සලසාගෙන තිබුණද, කොන්ත්‍රාත් ප්‍රදානය කර නොතිබීම හේතුවෙන් සමස්ථ ප්‍රතිපාදනයම ඉතිරිවී තිබූ අතර යු.ආ.බැ. ණය යටතේ සලසාගත් ප්‍රතිපාදනයෙන් රු.477,700,000ක් වෙනත් වැය විෂයයන්ට මාරුකර තිබුණි.
- (ඇ) මහ කොළඹ ජලය සහ අපජලය කළමනාකරණය වැඩිදියුණු කිරීම සඳහා වූ ආයෝජන වැඩසටහනෙහි 03 වන කොටස ක්‍රියාත්මක කිරීම සඳහා ආසියානු සංවර්ධන බැංකු (ආ.ස.බැ.) ණය යටතේ සලසාගෙන තිබුණු රු.200,000,000ක ප්‍රතිපාදනවලින් සියයට 55ක් වූ රු.110,151,712ක් ද, මෙම වැඩසටහන තුළ යටිතල පහසුකම් සංවර්ධනය සඳහා ආ.ස.බැ. ණය යටතේ සලසාගෙන තිබුණු රු.1,000,000,000ක ප්‍රතිපාදනවලින් සියයට 58ක් වූ රු.576,429,501 ක් ද, විදේශ මූල්‍යකරණ ආශ්‍රිත පිරිවැය යටතේ ශ්‍රී ලංකා රජය මගින් සලසාගෙන තිබූ තවත් රු.200,000,000ක ප්‍රතිපාදනවලින් සියයට 07ක් වූ රු.157,358,855ක් ද, අරමුණුගත කාර්යය සඳහා උපයෝජනය නොකර එයින් රු.8,302,600ක් වෙනත් වැය විෂයයන්ට මාරුකර තිබුණි. වැඩ කෙරෙමින් පැවැති කොන්ත්‍රාත්තුවල වැඩ අත්හිටුවීම හා ණය අරමුදලේ කාලය 2022 ඔක්තෝබර් මස අවසාන වීම හේතුවෙන් අදාල ඉදිකිරීම් නවතා දැමීම, ප්‍රතිපාදන ඉතිරිවීමට කෙරුණු ලෙස දක්වා තිබුණි.



- (ඇ) ප්‍රාදේශීය සංවර්ධන සභාය ව්‍යාපෘතිය ක්‍රියාත්මක කිරීම සඳහා ලෝක බැංකු ණය යටතේ රු.1,900,000,000ක් ද, ප්‍රදාන යටතේ රු.1,400,000,000ක් ද, විදේශ මූල්‍යකරණ ආශ්‍රිත පිරිවැය යටතේ ලංකා රජයෙන් රු.50,000,000ක් ද වශයෙන් ප්‍රතිපාදන සලසාගෙන තිබුණද, ලෝක බැංකු ප්‍රදාන යටතේ සලසාගෙන තිබුණු ප්‍රතිපාදනවලින් සියයට 56ක් හෙවත් රු.777,562,462ක ප්‍රතිපාදන ඉතිරිවී තිබුණි. විවිධ හේතු මත සුදුසු ලංසුකරුවකු ඉදිරිපත් නොවීම ඉතිරියට හේතු ලෙස දක්වා තිබුණි.
- (ඉ) ග්‍රාමීය පාලම් ව්‍යාපෘතියෙහි යටිතල පහසුකම් සංවර්ධනය සඳහා නෙදර්ලන්ත රජයේ ණය යටතේ සලසාගෙන තිබුණු රු.300,000,000ක ප්‍රතිපාදනවලින් සියයට 69ක් වැයකර තිබුණද, විදේශ මූල්‍යකරණ ආශ්‍රිත පිරිවැය යටතේ ලංකා රජයෙන් සලසාගෙන තිබුණු රු.12,000,000ක ප්‍රතිපාදනවලින් සියයට 64ක්වූ රු.7,628,461ක ප්‍රතිපාදන ඉතිරිව තිබුණි. පාරිසරික හා සමාජීය අධ්‍යයන සඳහා හා සැලැස්සුම් නිර්මාණය කිරීම වෙනුවෙන් සහ ව්‍යාපෘති සම්බන්ධීකරණ ඒකකයේ කටයුතු වෙනුවෙන් වියදම් දරා තිබුණද, පාලම් ආනයනය කිරීමට නොහැකි වීමෙන් ව්‍යාපෘතිය ක්‍රියාත්මක කර නොතිබුණු බවට කරුණු දක්වා තිබුණි.
- (ඊ) උතුරු පළාතේ කිරි කර්මාන්තය සංවර්ධනය කිරීමේ ව්‍යාපෘතිය සඳහා ජයිකා ආයතනයේ ප්‍රදාන යටතේ රු.10,000,000ක හා පළාත් පාලනය ඉහළ නැංවීම සඳහා එක්සත් ජාතීන්ගේ සංවර්ධන ව්‍යාපෘති ප්‍රදාන යටතේ රු.50,000,000ක ප්‍රතිපාදන සලසා තිබුණද, සමාලෝචිත වර්ෂයේදී එම ව්‍යාපෘති ක්‍රියාත්මක කර නොතිබුණි.
- (උ) අපද්‍රව්‍යවලට වටිනාකමක් එකතු කිරීමේ ව්‍යාපෘතිය ක්‍රියාත්මක කිරීම සඳහා ජර්මානු රජයේ ප්‍රදාන යටතේ රු.270,000,000ක්ද, විදේශ මූල්‍යකරණ ආශ්‍රිත පිරිවැය යටතේ ලංකා රජයෙන් රු.5,000,000ක්ද වශයෙන් ප්‍රතිපාදන සලසාගෙන තිබුණද ව්‍යාපෘතිය ආරම්භ කර නොතිබීමෙන් සමස්ත ප්‍රතිපාදනයම ඉතිරිවී තිබුණි.


 කේ.ආර්.ටී. ඔැණිකේ
 ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
 විගණකාධිපති වෙනුවට.

පිටපත: අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව.



1. Priority to National Security.



2. Friendly, Non-aligned, Foreign Policy.



3. An Administration Free from Corruption.



4. New Constitution that Fulfills the People's Wishes.



5. Productive Citizenry and a Vibrant Human Resource.



6. People Centric Economic Development.



7. Technology Based Society.



8. Development of Physical Resources.



9. Sustainable Environmental Management.



10. Disciplined, Law Abiding and Values Based Society.



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