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வருடாந்த செயலாற்றுகை அறிக்கை
ANNUAL PERFORMANCE REPORT

2022

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அரசாங்க அச்சுத் திணைக்களம்
DEPARTMENT OF GOVERNMENT PRINTING

Annual Performance Report
2022

Department of Government Printing
Colombo 08

Department of Government Printing

Message from the Government Printer

The year 2022 was a most challenging year to the whole world as well as to Sri Lanka. When influence of Covid 19 epidemic was decreasing in the years 2020 and 2021, it had to work hard in the year 2022 to bring the situation back to normal with upliftment in the sectors interrupted including social and economic activities. In such a situation, Government Printing Department also had to make an extra effort to bring the situation back to normal in performing activities of the department while printing activities carried out with a limitation under prevailed Covid 19 epidemic situation based on health guidelines, imposition of Quarantine Curfew movement restriction and restriction of duties only for essential services. The country was opened as usual. Then printing work began to receive as usual. Then the department become very busy with usual printing works, balance printing works received in the period of restriction or delayed works. The department had to work hard to bring the performances back to normal in the branches of administration, finance and audit.

Especially in this year another major challenge faced by the Government Printing Department as a producer was rapid price increase in a number of printing raw materials. Accordingly, the prices of raw materials used for printing such as paper, ink, toner and etc increased by four times compared to the existing prices. Therefore, it is uncontrollable fact that the cost of production has increased due to rapid increase in prices of goods and services in the market including raw materials. Allocated fund was not sufficient and it was also difficult to release the fund allocation due to the severe foreign exchange crisis in the country. The import of raw materials also limited. However in spite of all these difficulties supplying raw materials, the department was able to fulfill government's all printing needs including essential, urgent and confidential printing works.

Further, due to fuel crisis in the country by the third quarter of 2022 institutions had to maintain operations under shift systems and the most of the public sector (government institutions) had to provide their services over the system of "stay at home and deploy the duties". It should be mentioned here that during this period the government printing department had to face the severe challenge of keeping the operations alive to print and publish special gazettes as well as essentially required printing works. Here it was not possible to do services of Printing Department under the system of stay at home and do the job. Facing transport difficulties, the staff able to report to the duty and complete printing works on time.

Even under the above explained background, we are extremely happy to be able to provide the expected services from the Government Printing Department without any deterioration and also without any inconvenience to the government. I am very happy to be able to maintain the performance of this department at a higher level by fullfilling the needs of the government and maintaining a good communication service with the public. I extent my heartiest thanks to the Ministry of Mass Media for providing necessary advices and guidance and to the entire staff of the Department of Government Printing.

Gangani Liyanage,
Government Printer.

Annual Performance Report for the Year 2022

Name of the Institution :- Department of Government Printing

Expenditure Head No. :- 211

Contents **Page No.**

Chapter 01 - Institutional Profile / Executive Summary

1.1 Introduction

The Department of Government Printing is giving out various printing works with high quality, engaging concurrent movement with highly changing world by most enhanced technology, by giving prominence priority to fulfill all the confidential printing works of the state.

In addition to printing & publishing of gazettes, hanzards, acts, bills and departmental regulations, this department performs non commercial printing works such as acts and regulations, general forms for the requirements of the Ministries & budget estimates and commercial printing works such as forms, tickets, school books, daham pasal books, election forms, Ballots, variable data printing, Lottery printing, annual & performance reports for government ministries and departments . Furthermore, gazette notifications published online directly to facilitate the duties of government institutions such as Provincial Councils, Local Government Bodies and Semi Government Organizations.

It presently delivers an optimal and everlasting service by providing information and services shortly by internet through www.documents.gov.lk web site under the directive of government printer Mrs. Gangani Liyanage. To perform above duties in optimal standard 1215 of staff deployed in this department.

It was able to bring the activities of the department back to a normal situation in the midst of exhausted environment in the country due to influence of the Covid 19 epidemic in years 2020 and 2021. When severe economic crisis and foreign exchange crisis prevaild in the country, as a public institution it was able to perform essential printing works managing the physical and financial resources.

Further, Department of Government Printing has identified steps of the goals to be achieved in 2025 under the first stage of Sustainable Development Act and under this; premium target of the Department of Government Printing is to fulfill all Government confidential printing works by way of upgrading the security printing methodology.

1.2 Vision, Mission, Objectives of the Institution

1.2.1 **Vision :**

"Vitality in Printing and Publication"

1.2.2 **Mission :**

"Provide Printing and Publication services, keeping high Quality standards in time to satisfy the customer, utilizing modern technology with the team of skilled, talented staff. "

1.2.3 **Objectives**

- As the Official Government Printer supply printing and publication services with high quality and accuracy and in time.
- Upgrade quality, finishing and creativity in commercial printings.
- Upgrade productivity in the department through the development of modern technology and methods.
- Facilitate the public to buy all government publications at reasonable cost and efficiently.
- Supply the utmost service to the customers by upgrading the management system and the procedures.
- Change the attitudes by the development of human resources and deliver exclusive service to satisfy customers.
- Uplift employee's security and welfare.
- Deliver upmost service to satisfy the customers through creating pleasant working environment in the department.
- Supply necessary technical assistance to legal institutions and court procedures
- Build-up public confidence on Security Printing.

1.3 Main Duties

- Printing and Publishing of Government Gazettes, Parliamentary Hanzard Records, Bills, and Departmental Regulations.

- Carrying out the non commercial printings such as Acts, Regulations, forms used by Several Departments and Treasury Budget Estimates.

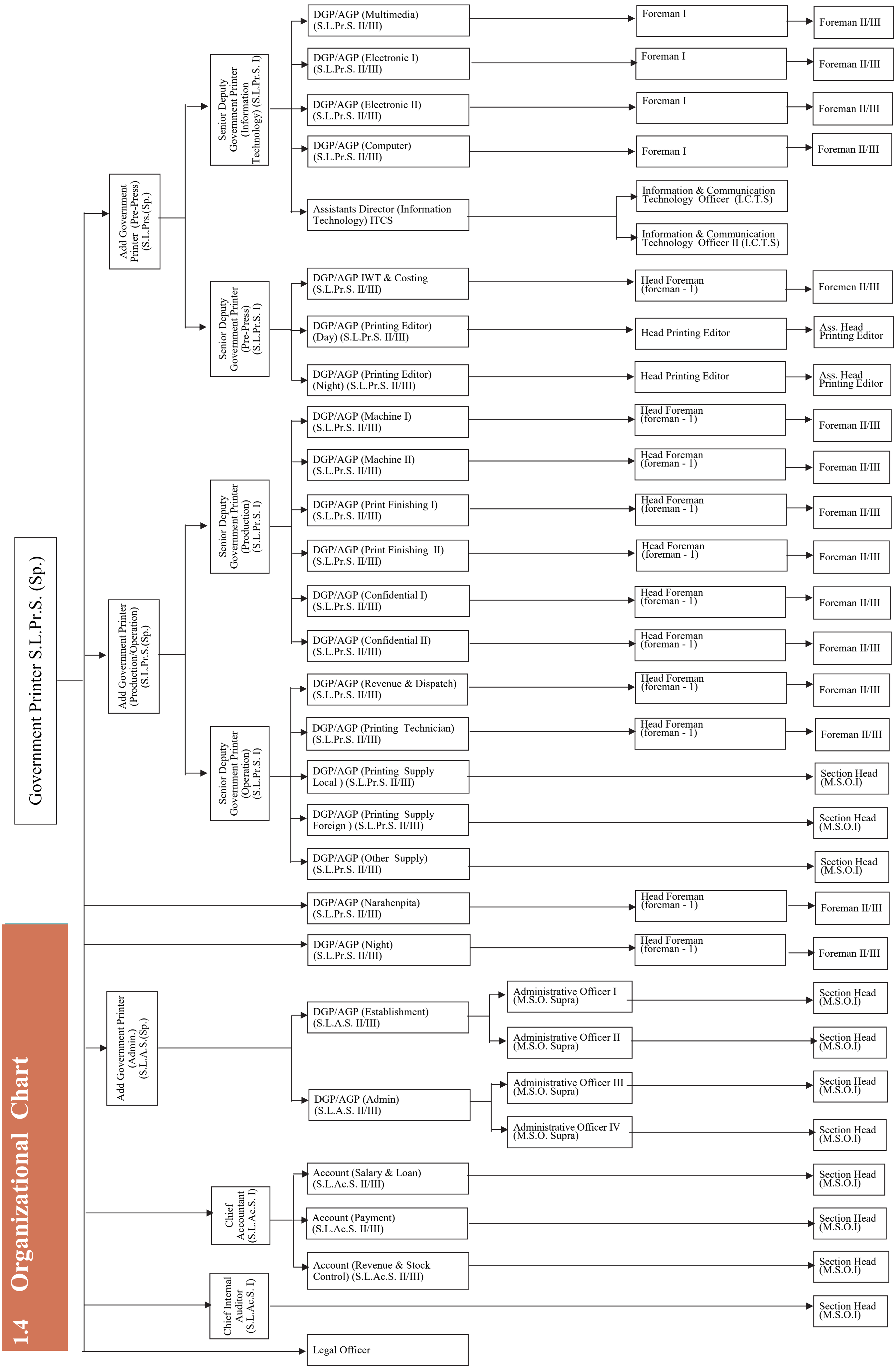
- Carrying out the Commercial Printings such as Stamps, Forms, Tickets, School Books, Daham Pasal Books, and all the Forms required by the Elections Department, Annual Reports and Performance Reports for Several Government Ministries.

- Providing Printing and Publication Services to the Provincial Councils, Local Government Institutions and Semi Government Organizations.

- Provide the Information directly and on time to the public through Electronic and Printed Media.

- Supply other Printing and Publication Services.

1.4 Organizational Chart



1.5 Main Divisions of the Department

1.5.1 **Production, Planning and Control Branch**

Issuing work tickets, estimation, costing, invoicing for all the printing orders received to the department and press & pre press works are done by this branch. Sections of work tickets, costing, production and operation and multimedia are operating under this branch.

1.5.2 **Confidential Branch**

All the confidential printing works received the department handle by this branch. Stamps, confidential urgent acts and gazettes, exam question papers, railway season tickets, railway tickets and all other confidential printing works are attended by this section. Litho machine section, confidential stamp section, digital section, confidential reading section, confidential book binding section, correction unit, and confidential computer section, are functioning under this confidential branch.

1.5.3 **Pre press branch**

All the pre press works required for the printings are done by this branch. Accordingly computer page setting, polymer and plate making are fulfilled by this branch. Computer section, Reading section, Plate Making section, and CTP section are functioning under this branch.

1.5.4 **Printing Branch**

Majority of printing works received are printed by this branch. Ballot papers, general forms used by the Government Institutions, Gazettes, School books, Daham pasal Books and other printing works are done by this branch and Web section, Rotary section, Kord section, Letter press section are functioning under this branch.

1.5.5 **Book Binding Branch**

Function of Book Binding branch is to assemble and bind papers, documents printed or non printed, applying modern techniques by way of customer to handle it easily, attractively, worthy and durable. Under this process Advanced quality printing, General urgent, Checking, Rebinding, school books, General Urgent Output, New Gathering are working on.

1.5.6 **Despatch Branch**

The main function of this branch is to distribute all the printing products to the relevant institutions. In addition to this, documents such as Constitution, Financial Regulation, Establishment Code, Criminal Procedure Code, Penal Code and other acts sales at concessional rates through 'Prakashana Piyasa'. For this activities Miscellaneous Dispatch section, Form stores, Gazette Dispatch section and 'Prakashana Piyasa' are functioning under this branch.

1.5.7 **Administration Branch**

All over the administrative matters in the institute is being handled by Administration Branch. This branch has mainly two sections as Establishment and Admin. Human Resources and Establishment sections are run by Establishment branch and Postal, Pension, Time Keeping, and Loan sections are run by the Admin branch. This branch facilitate necessary administrative background to the Department to deliver its professional work by performing administrative functions including all the activities relevant to human resource management, welfare activities, maintenance and transport.

1.5.8 **Finance Branch**

All the financial matters in the Institution are being controlled by this branch. This branch has mainly five sections as Salaries, Loan, Revenue, Payments and Stock Control. This branch facilitate necessary financial background to the Department to deliver its professional work by performing accounting functions including all the activities relevant to Accounts, Salaries, Revenue, Loan & Advance, Payments and Stock Control.

1.5.9 **Internal Audit Branch**

Audit works are done on the object to participate in the system of internal control of the financial operations of the department and carry out a continuous survey and an independent appraisal of such operations and the soundness and adequacy of the internal checks adopted in the prevention and detection of errors and frauds, under the Regulation 133 of Financial Regulations and under the authority of Para 40 & 41 of the Audit Act No. 19 of 2018.

1.5.10 Sections to give direct contribution to the production

This branch performs the duties of supplying papers as main raw material locally and foreign & maintenance of machines. Foreign Supply Division, Local Supply Division, Other supply Division, Transport Division, Security Division and Welfare Division operate under this.

1.6 Institutions/ Funds under the Department

No any Institution or fund under this Department.

1.7 Information about foreign funded projects

No foreign funded projects implementing under the Department.

Chapter 02 - Progress and Fore-sight

Special Achievements, Challenges and Future Goals

- It was able to bring the activities of the department back to normal situation in the midst of exhausted environment in the country due to influence of the Covid 19 epidemic in years 2020 and 2021. When severe economic crisis and foreign exchange crisis prevaild in the country as a public institution it was able to perform essential printing works managing the physical and financial resources. The biggest challenge in the year 2022 was maintaining a proper way with achievement of the vision of the department without any embarrassement to the government.

- Our special achievement was to complete all essential, confidential and urgent printing requirements in time while facing this challenge successfully in 2022.

- As a fully Government Institution, the prominence challenge of the Department of Government Printing is to conforming its production process to the rapidly changing technical environment with the modern digital technology in the printing Industry. Accordingly, the Department has prepared plans in accordance with the government policy statement and aims to achieve sustainable development goal and accordingly a formal process has been initiated to achieve the relevant target goals by preparing annual action plans. Under this, by end of the year 2025 departments primary goal is to become the leading institution in Sri Lanka for performing confidential printing functions and to meet all confidential printing needs of the Republic of Sri Lanka.

Chapter 03 - Annual Overall Financial Performance

Overall Financial Performance for the year ended 31 December 2022

3.1 Statement of Financial Performance

ACA -F

	Note	Actual Budget 2022	Restated 2021	
Revenue Receipts				
Income tax services	1	-	-	
Taxes on domestic goods and services	2	-	-	
Taxes on international trade	3	-	-	
Non-Tax Revenue & Others	4	928,554,128	756,670,731	ACA-1
Total Revenue Receipts (A)		928,554,128	**756,670,731**	
Non Revenue Receipts				
Treasury Impress		2,723,005,000	2,484,685,000	ACA-3
Deposits		174,092,712	338,681,977	ACA-4
Advance Accounts		68,816,339	74,204,866	ACA-5/5(a)
Other Main Ledger Receipts		70,449,499	43,522,036	
Other Receipts			-	
Total Non Revenue Receipts (B)		**3,036,363,550**	**2,941,093,879**	
Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		**3,964,917,678**	**3,697,764,610**	
Remittance to the Treasury (D)		**269,000,107**	**9,936**	
Net Revenue Receipts & Non-Revenue Receipts E = (C)-(D)		**3,695,917,571**	**3,697,754,674**	
Less: Expenditure				
Recurrent Expenditure				
Wages, Salaries & Other Employment Benefits	5	1,624,272,741	1,450,478,637	ACA-2(ii)
Other Goods & Services	6	1,435,860,395	1,519,666,669	
Subsidies, Grants and Transfers	7	5,887,565	6,150,586	
Other Recurrent Expenditure	9	20,970	1,749,621	
Total Recurrent Expenditure (F)		**3,066,041,671**	**2,978,045,513**	
Capital Expenditure				
Rehabilitation & Improvement of Capital Assets	10	56,164,291	59,657,528	ACA-2(ii)
Acquisition of Capital Assets	11	39,836,772	126,147,194	
Capital transfer	12	-	1,938,870	
Acquisition of financial Assets	13	-	-	
Capacity Building	14	2,396,000	-	
Other capital Expenditure	15	-	-	
Total Capital Expenditure (G)		**98,397,063**	**187,743,592**	

	Note	Actual Budget 2022	Restated 2021	
Deposit Payments		370,912,041	198,481,696	ACA-4
Advance Payments		35,466,909	69,906,013	ACA-5/5(a)
Other Main Ledger Payments		112,079,266	36,207,167	
Total Main Ledger Expenditure (H)		**518,458,216**	**304,594,876**	
Total Expenditure I = (F+G+H)		**3,682,896,950**	**3,470,383,983**	
Balance as at 31st December J = (E-I)		**13,020,621**	**227,370,693**	
Balance as per the Imprest Reconciliation Statement		**13,020,621**	227,370,693	
Imprest Balance as at 31st December			(0)	ACA-3
			0	

3.2 **Statement of Financial Position**

Government Printing Department
Statement of Financial Position
as at 31st December-2022

ACA/P

	Note	Actual 2022	Restated 2021
Non Financial Assets			
Property, Plant & Equipment	ACA-6	1,359,122,484	1,322,195,498
Financial Assets			
Advance Accounts	ACA-5/5(a)	196,666,797	230,016,227
Cash & Cash Equivalents	ACA-3	-	-
Vat Control Account		41,997,251	367,482
Total Assets		**1,597,786,532**	**1,552,579,207**
Net Assets / Equity			
Net Worth to Treasury		133,864,109	(71,235,559)
Property, Plant & Equipment Reserve		1,359,122,484	1,322,195,498
Current Liabilities			
Deposits Accounts	ACA-4	104,799,939	301,619,268.
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		**1,597,786,532**	**1,552,579,207**

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 07 to 26 and Notes to accounts presented in pages from 27 to 43 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control systems for the financial control and accordingly make alternations as required for such systems to be effectively carried out.

Chief Accounting Officer
Name : Anusha Palpita
Designation : Secretary (Ministry of Mass Media)
Date : 2023.05.

Accounting Officer
Name :G.K.D. Liyanage
Designation : Government Printer
Date : 2023.05.

Chief Financial Officer/ Chief Accountant
Name : M. D. Priyalal Peris
Designation :Chief Accountant
Date : 2023.05.

3.3 Statement of Cash Flows

ACA - C

Statement of Cash Flows
for the Period ended 31st December-2022

	Actual 2022	Restated 2021
Cash Flows from Operating Activities		
Fees, Fines, Penalties and Licenses	906,368,699	744,027,760
Non Revenue Receipts		
Revenue Collected on behalf of Other Revenue Heads	45,292,975	57,360,351
Imprest Received - -	2,723,005,000	2,484,685,000
Recoveries from Advance	65,245,371	72,631,821
Deposit Received	174,092,712	338,681,977
Other Main Ledger Receipts	70,449,498	43,522,036
Total Cash generated from Operations (A)	3,984,454,255	3,740,908,946
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	1,623,059,356	2,830,791,524
Subsidies & Transfer Payments	1,305,254,740	7,900,207
Expenditure incurred on behalf of Other Heads	174,522,365	416,623,191
Imprest Settlement to Treasury	269,000,107	9,936
Advance Payments	35,229,387	68,650,145
Deposit Payments	370,912,041	198,481,696
Other Main Ledger Payments	112,100,237	6,207,167
Total Cash disbursed for Operations (B)	3,890,078,233	3,558,663,868
NET CASH FLOW FROM OPERATING ACTIVITIES (C)=(A)-(B)	94,376,022	182,245,078
Cash Flows from Investing Activities		
Divestiture Proceeds & Sale of Physical Assets		
Total Cash generated from Investing Activities (D)		-
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	94,376,022	182,245,078
Total Cash disbursed for Investing Activities (E)	94,376,022	182,245,078
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(94,376,022)	(182,245,078)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)		-
Cash Flows from Financing Activities		
Total Cash generated from Financing Activities (H)		-
Less - Cash disbursed for:		
Total Cash disbursed for Financing Activities (I)		-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)		-
Net Movement in Cash (K) = (G) -(J)		-
Opening Cash Balance as at 01st January		-
Closing Cash Balance as at 31st December		-

3.4 **Notes to the Financial Statements**

(1) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2022.

(2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

(3) Recognition of Revenue

Exchange and non exchange revenues are recognized on the cash receipts during the accounting period irrespective of taxable period.

(4) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

(5) Property, Plant and Equipment Reserve

This revaluation reserve account is the corresponding account of PP&E.

(6) Cash and Cash Equivalents

Cash and cash equivalence include local currency notes and coins on hand at 31st December 2022. In case of transactions specific to a reporting entity such information may be included in the financial statements with the approval of the public accounts department. Also, under "reporting basis" disclosure required for those particular transactions can be included.

Only the accounting policies relevant to its reporting entity should be disclosed under the reporting basis.

3.5 Performance of the Revenue Collection

Revenue Code	Description of the Revenue code	Revenue Estimate		Revenue Collection	
		Original Estimate	Final Estimate Rs.	Amount (Rs.)	As a percentage of Final Revenue Estimate
20.03.02.05	Service Charges of Government Press	800,000,000.00	800,000,000.00	928,554,128.55	116.07%

3.6 Performance of the Utilization of the Allocated Funds

Type of allocation	Allocation		Actual Expenditure	allocation Utilization as a percentage of final allocation
	Original allocation	Final allocation		
Recurrent	3,160,080,000	3,245,000,000	3,066,041,671	94.49%
Capital	288,300,000	145,000,000	98,397,063	67.86%

3.7 In terms of F.R. 208 Grant of Allocations for Expenditure to this Department as an Agent of the Other Ministries /Departments

Serial No.	Allocation Received from which Ministry/Department	Expenditure Head	Purpose of the allocation	Allocation		Actual expenditure	Allocation Utilization as a percentage of Final Allocation
				Original allocation	Final allocation		
1.	State Ministry of livestock farm promotion and diary and egg related industries	427-01-02-1201	Settlement of printing invoices	52,920.00	52,920.00	52,920.00	100%
2.	Appeal board of Levies	102-01-05-1201	Settlement of printing invoices	55,080.00	55,080.00	55,080.00	100%
3.	Department of government information	210-01-02-1201	Settlement of printing invoices	43,200.00	43,200.00	43,200.00	100%
4.	Ministry of justice	110-01-01-0-1201	Settlement of printing invoices	112,759.07	112,759.07	112,759.07	100%
5.		110-01-05-13-2509	Settlement of printing invoices	31,968.00	31,968.00	31,968.00	100%
6.		110-01-02-1409(39)	Settlement of printing invoices	2,455,400.00	2,455,400.00	2,455,400.00	100%
7.		110-01-02-1201	Settlement of printing invoices	4,242.00	4,242.00	4,242.00	100%
8.		110-01-07-1201	Settlement of printing invoices	62,387.50	62,387.50	62,387.50	100%
9.		110-01-03-1201	Settlement of printing invoices	795,225.00	795,225.00	795,225.00	100%
10.	State Ministry of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion	408-01-02-1201	Settlement of printing invoices	68,040.00	68,040.00	68,040.00	100%
11.	State Ministry of Skills Development, Vocational Education Research and Innovation	421-1-3-0-1201	Settlement of printing invoices	94,527.00	94,527.00	94,527.00	100%
12.	State Ministry of Cooperative Services, Marketing Development and Consumer Protection	438-01-02-0-1201	Settlement of printing invoices	174,376.80	174,376.80	174,376.80	100%
13.	Department of Treasury Operations	249-01-01-0-1201	Settlement of printing invoices	135,000.00	135,000.00	135,000.00	100%

Serial No.	Allocation Received from which Ministry/Department	Expenditure Head	Purpose of the allocation	Allocation		Actual expenditure	Allocation Utilization as a percentage of Final Allocation
				Original allocation	Final allocation		
14.	Ministry of Buddha Sasana, Religious and Cultural Affairs	101-2-6-1409(08)	Settlement of printing invoices	73,297.71	73,297.71	73,297.71	100%
15.		101-01-02-1201	Settlement of printing invoices	373,065.10	373,065.10	373,065.10	100%
16.		101-02-05-06-1508	Settlement of printing invoices	36,450.00	36,450.00	36,450.00	100%
17.		101-02-08-09-2205	Settlement of printing invoices	84,240.00	84,240.00	84,240.00	100%
18.		101-02-05-1409	Settlement of printing invoices	220,110.00	220,110.00	220,110.00	100%
19.		101-01-01-0-1201	Settlement of printing invoices	86,434.00	86,434.00	86,434.00	100%
20.		101-01-08-00-1201	Settlement of printing invoices	8,991.00	8,991.00	8,991.00	100%
21.	Department of Registration of Persons	227-01-01-0-1201-11	Settlement of printing invoices	17,403,884.90	17,403,884.90	17,403,884.90	100%
22.	Department of Development Finance	243-1-1-1201	Settlement of printing invoices	53,352.00	53,352.00	53,352.00	100%
23.	Police Headquarter	225-1-1-0-1205	Settlement of printing invoices	2,674,751.75	2,674,751.75	2,674,751.75	100%
24.	State ministry of National Heritage, Performing Arts and Rural Arts Promotion	401-01-02-1201	Settlement of printing invoices	8,991.00	8,991.00	8,991.00	100%
25.	Bribery Commission	010-01-01-1201	Settlement of printing invoices	283,581.00	283,581.00	283,581.00	100%
26.	Department of Immigration and Emigration	226-01-01-1201	Settlement of printing invoices	1,281,668.00	1,281,668.00	1,281,668.00	100%
27.	Department of Fisheries and Aquatic Resources	290-01-01-00-1205	Settlement of printing invoices	6,052,905.40	6,052,905.40	6,052,905.40	100%
28.	Department of Fiscal Policy	238-01-01-1409(24)	Settlement of printing invoices	2,080,295.25	2,080,295.25	2,080,295.25	100%
29.	Department of Agrarian Development	281-01-01-1201	Settlement of printing invoices	463,897.80	463,897.80	463,897.80	100%

Serial No.	Allocation Received from which Ministry/Department	Expenditure Head	Purpose of the allocation	Allocation		Actual expenditure	Allocation Utilization as a percentage of Final Allocation
				Original allocation	Final allocation		
30.		281-02-02-1409	Settlement of printing invoices	8,806,098.00	8,806,098.00	8,806,098.00	100%
31.	Department of Animal Production and Health	292-01-01-01-2507	Settlement of printing invoices	58,860.00	58,860.00	58,860.00	100%
32.		292-01-01-2507	Settlement of printing invoices	521,126.50	521,126.50	521,126.50	100%
33.		292-02-03-05-2507	Settlement of printing invoices	2,061,700.00	2,061,700.00	2,061,700.00	100%
34.		292-02-03-06-2508	Settlement of printing invoices	113,976.20	113,976.20	113,976.20	100%
35.		292-01-01-2401	Settlement of printing invoices	1,306,630.00	1,306,630.00	1,306,630.00	100%
36.		292-02-02-18-2507	Settlement of printing invoices	975,415.62	975,415.62	975,415.62	100%
37.	Department of Buddhist Affairs	201-02-02-005-1508	Settlement of printing invoices	29,537,499.00	29,537,499.00	29,537,499.00	100%
38.		201-01-02-1409(007)	Settlement of printing invoices	181,090.00	181,090.00	181,090.00	100%
39.		201-02-02-1409(013)	Settlement of printing invoices	174,528.00	174,528.00	174,528.00	100%
40.		201-02-02-1409(11)	Settlement of printing invoices	1,090,258.12	1,090,258.12	1,090,258.12	100%
41.		201-02-02-1201	Settlement of printing invoices	223,100.00	223,100.00	223,100.00	100%
42.		201-02-02-1409(015)	Settlement of printing invoices	3,721,026.25	3,721,026.25	3,721,026.25	100%
43.		201-02-02-00-1409 (007)	Settlement of printing invoices	464,312.50	464,312.50	464,312.50	100%
44.		201-02-02-006-1508	Settlement of printing invoices	900,720.00	900,720.00	900,720.00	100%
45.	Department of Probation and Child Care Services	217-01-01-1201	Settlement of printing invoices	159,300.00	159,300.00	159,300.00	100%
46.	Department of Government Analyst's	233-01-01-1201	Settlement of printing invoices	483,230.45	483,230.45	483,230.45	100%
47.	Lady Ridgway Hospital	111-01-05-1201(11)	Settlement of printing invoices	363,150.00	363,150.00	363,150.00	100%
48.	Ministry of Health	111-01-02-0-1201(11)	Settlement of printing invoices	133,009.26	133,009.26	133,009.26	100%
49.		111-01-01-1201(11)	Settlement of printing invoices	104,406.30	104,406.30	104,406.30	100%
50.		111-02-13-003-2509-38-12	Settlement of printing invoices	17,630,809.92	17,630,809.92	17,630,809.92	100%
51.		111-02-13-003-2509-38-13	Settlement of printing invoices	318,212.96	318,212.96	318,212.96	100%
52.		111-01-02-1211(11)	Settlement of printing invoices	31,625.00	31,625.00	31,625.00	100%

Serial No.	Allocation Received from which Ministry/Department	Expenditure Head	Purpose of the allocation	Allocation		Actual expenditure	Allocation Utilization as a percentage of Final Allocation
				Original allocation	Final allocation		
53.	National Blood Transfusion Services	111-01-05-1409	Settlement of printing invoices	8,664,868.00	8,664,868.00	8,664,868.00	100%
54.	Teaching Hospital, Kandy	111-01-05-0-1201	Settlement of printing invoices	1,662,000.00	1,662,000.00	1,662,000.00	100%
55.	Teaching Hospital, Ragama	111-01-05-00-1201	Settlement of printing invoices	996,187.50	996,187.50	996,187.50	100%
56.	Legal Draftsmen's Department	230-01-01-1201	Settlement of printing invoices	116,436.12	116,436.12	116,436.12	100%
57.	Ministry of Defence	103-01-03-1201	Settlement of printing invoices	516,029.50	516,029.50	516,029.50	100%
58.		103-01-02-1409	Settlement of printing invoices	829,450.80	829,450.80	829,450.80	100%
59.		103-01-04-1201	Settlement of printing invoices	1,556,911.00	1,556,911.00	1,556,911.00	100%
60.		103-01-02-1201	Settlement of printing invoices	118,440.00	118,440.00	118,440.00	100%
61.	Ministry of Environment	160-02-03-118-2507	Settlement of printing invoices	180,360.00	180,360.00	180,360.00	100%
62.		160-02-03-118-2337	Settlement of printing invoices	114,783.46	114,783.46	114,783.46	100%
63.	Ministry of Ports and Shipping (Merchant Shipping Secretariat)	336-01-01-1201	Settlement of printing invoices	29,376.00	29,376.00	29,376.00	100%
64.	Ministry of Ports and Shipping	176-01-01-1201	Settlement of printing invoices	41,472.00	41,472.00	41,472.00	100%
65.	Sri Lanka Railways	306-02-01-1201-02003	Settlement of printing invoices	1,561,721.73	1,561,721.73	1,561,721.73	100%
66.		306-02-01-1201-00003	Settlement of printing invoices	5,848,000.00	5,848,000.00	5,848,000.00	100%
67.		306-02-01-1409-00003	Settlement of printing invoices	6,829.92	6,829.92	6,829.92	100%
68.	State Ministry of Cooperative Services, Marketing Development and Consumer Protection	438-01-01-1201	Settlement of printing invoices	42,120.00	42,120.00	42,120.00	100%
69.		438-01-02-1201	Settlement of printing invoices	168,976.80	168,976.80	168,976.80	100%
70.	State Ministry of Gem and Jewellery Related Industries	440-01-01-1201	Settlement of printing invoices	29,565.00	29,565.00	29,565.00	100%
71.	State Ministry of Primary Health Service	441-01-01-1201(11)	Settlement of printing invoices	13,230.00	13,230.00	13,230.00	100%
72.	State Ministry of Skills Development, Vocational Education Research and Innovation	421-01-03-1201	Settlement of printing invoices	39,312.00	39,312.00	39,312.00	100%

Serial No.	Allocation Received from which Ministry/Department	Expenditure Head	Purpose of the allocation	Allocation		Actual expenditure	Allocation Utilization as a percentage of Final Allocation
				Original allocation	Final allocation		
73.	Presidential Secretariat	001-01-04-37-1508	Settlement of printing invoices	4,096,737.20	4,096,737.20	4,096,737.20	100%
74.		001-01-02-00-1409	Settlement of printing invoices	3,827,197.29	3,827,197.29	3,827,197.29	100%
75.	Prime Minister's Office	002-01-01-0-1409	Settlement of printing invoices	2,000,804.30	2,000,804.30	2,000,804.30	100%
76.	Department of Ayurveda	220-02-04-1409	Settlement of printing invoices	2,800.00	2,800.00	2,800.00	100%
77.	Department of Import and Export Control	296-01-01-1201	Settlement of printing invoices	1,029,561.46	1,029,561.46	1,029,561.46	100%
78.	Ministry of Public Services, Provincial Councils and Local Government	130-01-02-1201	Settlement of printing invoices	133,144.96	133,144.96	133,144.96	100%
79.	State Ministry of Production, Supply and Regulation of Pharmaceuticals	423-01-02-1201	Settlement of printing invoices	75,654.00	75,654.00	75,654.00	100%
80.	Department of Labour	221-01-01-00-1409	Settlement of printing invoices	891,622.35	891,622.35	891,622.35	100%
81.	Ministry of Agriculture	118-02-03-068-2509	Settlement of printing invoices	19,855,800.0 0	19,855,800.00	19,855,800.00	100%
82.		118-02-23-007-2509	Settlement of printing invoices	441,882.00	441,882.00	441,882.00	100%
83.	Sri Lanka Army Headquarters	222-01-02-1201(1)	Settlement of printing invoices	8,786,374.84	8,786,374.84	8,786,374.84	100%
84.	Department of Technical Education and Training	215-01-01-1201	Settlement of printing invoices	414,720.00	414,720.00	414,720.00	100%
85.	Ministry of Industries	149-02-03-01-1409	Settlement of printing invoices	18,928.00	18,928.00	18,928.00	100%
86.	State Ministry of Youth and Sports	402-02-03-01-2401	Settlement of printing invoices	404,320.00	404,320.00	404,320.00	100%
87.		402-02-03-00-1201	Settlement of printing invoices	64,584.00	64,584.00	64,584.00	100%
88.	Ministry of Irrigation	198-01-01-1201	Settlement of printing invoices	122,555.00	122,555.00	122,555.00	100%
89.	Ministry of Mass Media	105-02-04-08-2509-11	Settlement of printing invoices	1,680.00	1,680.00	1,680.00	100%
90.	Department of Land Commissioner General	286-02-01-1409	Settlement of printing invoices	1,097,040.00	1,097,040.00	1,097,040.00	100%
91.		286-02-01-1409(73)	Settlement of printing invoices	1,250,000.00	1,250,000.00	1,250,000.00	100%
92.		286-02-01-1409(72)	Settlement of printing invoices	510,370.00	510,370.00	510,370.00	100%
93.	Department of Excise	248-01-01-1201	Settlement of printing invoices	286,131.50	286,131.50	286,131.50	100%
94.	Department of Hindu Religious and Cultural Affairs	204-02-01-0-1409-105-11	Settlement of printing invoices	4,486,785.00	4,486,785.00	4,486,785.00	100%

Serial No.	Allocation Received from which Ministry/Department	Expenditure Head	Purpose of the allocation	Allocation		Actual expenditure	Allocation Utilization as a percentage of Final Allocation
				Original allocation	Final allocation		
95.	Ministry of Education	126-02-07-49-2509 (11)	Settlement of printing invoices	95,104.42	95,104.42	95,104.42	100%
96.		126-02-05-01-1409	Settlement of printing invoices	712,908.00	712,908.00	712,908.00	100%
97.	Ministry of Youth and Sports	194-02-14-1201	Settlement of printing invoices	15,016.00	15,016.00	15,016.00	100%
98.	Department of Management Services	242-01-01-00-1201	Settlement of printing invoices	56,350.00	56,350.00	56,350.00	100%
99.	Ministry of Women, Child Affairs and Social Empowerment	171-01-02-03-2202	Settlement of printing invoices	74,175.00	74,175.00	74,175.00	100%
100.	Commission of National Education	335-01-01-01-2507	Settlement of printing invoices	1,551,203.38	1,551,203.38	1,551,203.38	100%
101.	Ministry of Labour and Foreign Employment	193-01-02-1201	Settlement of printing invoices	287,728.75	287,728.75	287,728.75	100%
102.	Department of Forest Conservation	283-01-01-1409	Settlement of printing invoices	21,850.00	21,850.00	21,850.00	100%
103.	Department of Cultural Affairs	206-02-03-14-1508	Settlement of printing invoices	528,758.50	528,758.50	528,758.50	100%
104.		206-02-02-05-1409	Settlement of printing invoices	138,516.50	138,516.50	138,516.50	100%
105.		206-02-02-01-1409	Settlement of printing invoices	539,200.00	539,200.00	539,200.00	100%
106.	Ministry of Land and Tourism	122-02-03-04-2509	Settlement of printing invoices	7,519,410.67	7,519,410.67	7,519,410.67	100%
107.	Department of Rubber Development	293-02-01-0-1201	Settlement of printing invoices	19,656.00	19,656.00	19,656.00	100%

3.8 Performance of the Reporting of Non-financial Assets

Rs. '000

Asset Code	Code Description	Balance as per Board of Survey Report as at 31.12.2021	Balance as per financial Position Report as at 31.12.2021	Yet to be accounted	Reporting Progress as a percentage
9151	Building & structures	525,000,000.00	525,000,000.00	Not Relevant	100%
9152	Machinery & Equipment	834,122,483.98	834,122,483.98	Not Relevant	100%
9153	Land	-	-		
9154	Intangible Assets	-	-		
9155	Biological Assets	-	-		
9160	Work in Progress	-	-		
9180	Lease Assets	-	-		

3.9 Auditor General's Report**

**The final audit report issued by the auditor General to be scanned and placed here while submitting to the Parliament.

Chapter 04 - Performance Indicators

4.1 Performance Indicators of the Institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output			
	90%-100%	75%- 89%	50%-74%	25% - 49%
Increase of units (machinery)		82%		
Increase of units (furniture and Office equipment)	100%			
Square Feet quantity (renovation & Installation)		76%		
Reparing Vehicles			62%	
Goods and services	97%			
Number of Training			67%	
Recruitment				4%*
Efficiency bar Examination				15%**

* Recruitment has been completely suspended as per subsection vii of national budget circular number BD/CBP/01/01/04-2022 DATED 26.04.2022.

** Efficiency bar examinations are delayed until the issues in the service minute are resolved. But all necessary arrangements are made to conduct all efficiency bar Examination in the first half of the year 2023

Chapter 05 - Performance of Achieving Sustainable Development Goals

5.1 Identified Respective Sustainable Development Goals

Goal/Objective	Targets	Indicator of the achievement	Progress of the Achievement to date
			75%-100%
01.Obtaining the Intergraph ISO 14298 certificate for Security Printing in the Department of Government Printing	01. Preparation of security environment 02. Development of attitudes and continuous training 03. Provide infrastructure facilities for Security Printing 04. Human resource development 05. Establish an independent Quality Control & Quality Audit System	1. Obtaining the Intergraph ISO 14298 certificate 2. Number of training programmes held, Number of persons trained	Committees have been appointed and being processed accordingly, to prepare proposals and do primary works to achieve this target in the period of 2020-2025
02. Entire Government security printing works to be done completely by the Department of Government Printing	01. Upgrading of routine printing process quantitative & qualitative 02. Initiate an advertising process by the Department of Government Printing (In terms of F.R.) for undertaking all printing orders of government & Semi Government institutions 03. Continuous awareness of the staff to be done that the unique function of the Department of government Printing is the execution of printing works of government & Semi Government institutions	1. Upgrading of quantity and quality of the products 2. Number of Institutions advertised 3. Number of training programmes held, Number of persons trained	Committees have been appointed and being processed accordingly, to prepare proposals and do primary works to achieve this target in the period of 2020-2025

Goal/Objective	Targets	Indicator of the achievement	Progress of the Achievement to date 75%-100%
03. Establish environment friendly green concept	01. Use Renewable Energy 02. Maintaining an environment friendly gardens 03. Energy conservation	1.Upgraded healthy pleasure environment (square feet's) 2. Quantity/ capacity covered	Committees have been appointed and being processed accordingly, to prepare proposals and do primary works to achieve this target in the period of 2020-2025
04.Constructions of buildings required for multifunctional printing works.	01. Construct a building for high security printing works 02. Construct a stores complex with semi robot technology 03. Use modern machinery which suitable for changing requirements.	1.finished methodical work environment (square feet's) 2. Number of systems/ methodology established	Committees have been appointed and being processed accordingly, to prepare proposals and do primary works to achieve this targets in the period of 2020-2025

* Although it is unable to achieve expected levels for several activities because of Covid 19 and the fund allocation was limited due to the economic crisis occurred in 2022. It is expected to implement and achieve sustainable development goals in future.

5.2 Achievements and Challenges of the Sustainable Development Goals

In terms of Sri Lanka sustainable Development Act, No. 19 of 2017, Department of Government Printing has prepared sustainable development goals for year 2020-2025 as step one.

Accordingly, following are main programmes to be implemented.

- √ Obtaining the ISO 14298 Certificate to the Department of Government Printing for security printing
- √ Entire government printing works to be utterly done by the Department of Government Printing.
- √ Establish environment friendly green concept.
- √ Construct new buildings and use modern machineries for the requirement of multifunctional printing works.

It is expected to contribute economic development directly by increasing government revenue through implementing these programmes mainly by improve quality and quantity of the printing products.

It is expected to develop environment of the department in order to satisfy clients and general public by energy saving, implementing of green concept & creating quality job status. By that the Department contributes social & environmental development.

Main strengthens of the organization to fulfill sustainable development goals are own land, human capital, machinery and technology. Presently number of staff working in the organization is 1215. 90% of this staff is technical staff. Further, land consisting of hectare 2.1057 with buildings is owned by the organization. Furthermore, organization owns large number of machineries which belongs to several technological eras' up to digital technology. The main intention of the organization is to achieve future goals of the organization by utilizing these all resources properly. Public confidence in doing government printing is an achievement of the organization and managing financial provisions is the main challenge of the organization to improve it furthermore by upgrading the procedures and prepare environmental conditions to improve quality of the printing products by modern technology.

This department is an A grade department engaged in production. Prominent duty of the department is to accomplish special and urgent printing works assigned as the Official Printer of the Government on a 24 hour service. In this production process, staff of the department has to work continuously in a factory environment with a risk of led, carbon and chemical ink, paper dust, high temperate and noisy machineries. Accordingly, duties and working environment of the staff of this department is quietly deference with the duties and working environment of another government institute. In such situation, it is a challenge to improve environmental conditions to maintain physical and mental fitness of the staff.

Furthermore, the covid 19 epidemic spread over the year 2021 commencing from 16.03.2020 and the limitation of fund allocation due to the economic crisis occurred in 2022 was highly affected to implementing of sustainable development programmes.

However, by now action is being carried out by the Department of Government Printing to achieve targeted sustainable development goals for the period of 2020 to 2025 within the allocated limits for the department.

Chapter 06 - Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre*	Vacancies/(Excess)
Senior	37	15	22
Tertiary	9	06	3
Secondary	1215	689	526
Primary	713	505	208

*contract and apprentice officers are included.

6.2 The Shortage or Excess in Human Resources has been Affected the Performance of the Institute

Issues raised because of prevailing vacancies of the staff have been temporarily balanced based on management policies.

6.3 Human Resource Development

Name of the programme	No; of staff trained	Duration of the programme	Total Investment (Rs.)		Nature of the programme Abroad/ Local)	Output/Knowledge Gained*
			Local	Foreign		
Postgraduates courses (ICBT)	01	18 Months	554,000.00	-	Local	Development of professional knowledge about business administration
Postgraduates courses (University of Kelaniya)	01	02 years	150,000.00	-	Local	Development of professional knowledge about business administration
Proficiency in official language (Tamil)	01	200 hours	15,000.00	-	Local	Language Proficiency to be completed by public servants on public policy decision
Book binding and finishing NVQ 4 (Sri Lanka printing institution) (First batch)	16	06 Months	520,000.00	-	Local	Knowledge development in book binding and finishing
Book binding and finishing NVQ 4 (Sri Lanka printing institution) (second batch)	16	06 months	520,000.00	-	Local	Knowledge development in book binding and finishing
Graphic Designing NVQ 4 (Sri Lanka Printing Institute)	16	06 monts	412,000.00	-	Local	Knowledge development in Type setting

Name of the programme	No; of staff trained	Duration of the programme	Total Investment (Rs.)		Nature of the programme Abroad/ Local)	Output/Knowledge Gained*
			Local	foreign		
Proficiency in official language Tamil (150 h) (official language department Group – 01)	162	150 Hours	112,500.00	-	Local	Language Proficiency to be completed by public servants on public decision
Proficiency in official language Tamil (150 h) (official language department Group – 01)	163	150 Hours	112,500.00	-	Local	Language Proficiency to be completed by public servants on public decision

Chapter 07 - Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
1	**The following financial statements/ accounts have been submitted on due date**			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing advance Accounts	Not relevant		
1.4	Stores advance Accounts	Not relevant		
1.5	Special advance Accounts	Not relevant		
1.6	Others	Not relevant		
2	**Maintenance of books and registers (FR 445)**			
2.1	Fixed assets register had been maintained and update in terms of public administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards have been maintained and update	Complied		
2.3	Register of audit quarries has been maintained and update	Complied		
2.4	Register of internal audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory Register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		

No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
2.9	Register of losses has been maintained and update	Complied		
2.10	commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil books (GA-N20) has been maintained and update	Complied		
03	**Delegation of functions for financial control (FR135)**			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls have been adhered to by the accountants in terms of state Accounts Circular 171/2004 dated 11.05.2014 in using the Government Payroll software Package	Complied		
4	**Preparation of Annual Plans**			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual Procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NDB on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		

No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
5	**Audit Queries**			
5.1	All audit queries has been replied within the specified time by the Auditor general	Not Complied	Unable to reply within 14 days	Instructed to reply within 14 days by Audit and management committee
6	**Internal Audit**			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the auditor General in terms of financial Regulation 134(2) DMA/1-2019	Complied		
6.2	All internal audit reports has been replied within one month	Not Complied	Unable to reply within 14 days	Instructed to reply within 14 days by Audit and management committee
6.3	Copies of all the internal audit reports has been submitted to the Management audit department in terms of sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of FR134 (3)	Complied		
7	**Audit and Management committee**			
7.1	Minimum four meetings of the audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		

No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
8	**Asset Management**			
8.1	The information about purchases of assets and disposals was submitted to the comptroller General's Office in terms of Paragraph 07 of the Asset Management circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The board of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No.05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular.	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	**Vehicle Management**			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		

No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
9.2	The condemned vehicles had been disposed of within the period of less than 6 months after condemning	Complied		
9.3	The vehicle log books had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R.103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	**Management of Bank Accounts**			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		

No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	**Utilization of Provisions**			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provision that remained at the end of the year as per FR94 (1)	Complied		
12	**Advances to Public Officers Accounts**			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	**General Deposit Account**			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		

No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
14	**Imprest Accounts**			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub impress issued as per F.R.371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub impress issued exceeding the limit approved as per F.R.371	Complied		
14.4	The balance of the impress account had been reconciled with the Treasury books monthly	Complied		
15	**Revenue account**			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the auditor General in terms of F.R.176	Complied		
16	**Human Resource Management**			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		

No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
16.3	All reports have been submitted to MSD in terms of their circular No. 04/2017 dated 20.09.2017	Complied		
17	**Provision of information to the public**			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of right to Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by website or alternative measures and has it been facilitated to appreciate/ allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	**Implementing citizens charter**			
18.1	A citizens charter/ Citizens client's charter had been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public administration and Management	Complied		

No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens Client's Charter as per paragraph 2.3 of the circular	Complied		
19	**Preparation of the Human Resource Plan**			
19.1	A human resource plan had been prepared in terms of the format in Annexure 02 of Public administration circular No.02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Not Complied	Unable to do due to Limitation of fund allocation	
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		

No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
20	**Responses Audit Para’s**			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

මගේ අංකය / எனது இல. / My No. CAM/D/GP/2022/08 | ඔබේ අංකය / உமது இல. / Your No. | දිනය / திகதி / Date 2022 මැයි 2 දින

රජයේ මුද්‍රණාලයාධිපති

රජයේ මුද්‍රණ දෙපාර්තමේන්තුව

ශීර්ෂය 211 - රජයේ මුද්‍රණ දෙපාර්තමේන්තුවේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

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1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වාගණනය කළ මතය

රජයේ මුද්‍රණ දෙපාර්තමේන්තුවේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව රජයේ මුද්‍රණ දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන් දීමේ නිලධාරි වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේ දී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව   இல. 306/72, பொல்தூவ வீதி, பத்தரமுல்ல, இலங்கை.   No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.
+94 11 2 88 70 28 - 34   +94 11 2 88 72 23   ag@auditorgeneral.gov.lk   www.naosl.gov.lk

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2022 දෙසැම්බර් 31 දිනට රජයේ මුද්‍රණ දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වාගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වාගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිඹිබු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායි අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායිත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායි ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.

- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.

- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගැයීම.

- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඈ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය

(අ) කොළඹ 08 පිහිටි දෙපාර්තමේන්තුව සතු ඉඩම 2015 වර්ෂයේදී තක්සේරු දෙපාර්තමේන්තුව විසින් රුපියල් මිලියන 2200 කට තක්සේරු කර තිබූ අතර 2021 වර්ෂයේ නොවැම්බර් 22 දින තිඹිරිගස්යාය ප්‍රාදේශීය ලේකම් විසින් එහි අයිතිය දෙපාර්තමේන්තුවට පවරා තිබූ නමුදු එම ඉඩමෙහි වටිනාකම මූල්‍ය ප්‍රකාශනයෙහි හෙළිදරව් කර නොතිබුණි.

(ආ) 2003 වර්ෂයේ ජනවාරි 31 දින කතරගම ප්‍රාදේශීය ලේකම් විසින් දෙපාර්තමේන්තුවට පව්රා දී තිබූ විශාලත්වය හෙක්ටයාර් 0.105 ක් වූ කතරගම පිහිටි ඉඩම තක්සේරු කර මූල්‍ය ප්‍රකාශනවල හෙළිදරව් කර නොතිබුණි.

(ඇ) සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට වූ මූල්‍ය තත්වය පිළිබඳ ප්‍රකාශය අනුව එදිනට එකතු කල අගය මත බදු පාලන ගිණුමේ ශේෂය රු. 41,997,251 ක් වුව ද භාණ්ඩාගාර පොත් අනුව එය 41,306,373 ක් වුයෙන් මූල්‍ය තත්වය පිළිබඳ ප්‍රකාශයේ එකතු කල අගය මත බදු පාලන ගිණුමේ ශේෂය රු. 690,878 කින් වැඩියෙන් දක්වා තිබුණි.

(ඈ) මු.රෙ 66 ප්‍රකාරව ප්‍රතිපාදන මාරු කිරීමේදි අදාල බලධාරියා විසින් එම මාරුකිරීම් සඳහා අධිකාරි බලය දෙනතෙක් එවැනි අතිරික්ත වියදම් නොදැරිය යුතුය යන්න සඳහන් වුවද සමාලෝචිත වර්ශයේ පිළිවෙලින් රු. 11,500,000 හා රු. 20,000,000 වටිනා මාරු පත්‍ර දෙකක් සඳහා නිසි අධිකාරි බලය (අමාත්‍යාංශ ලේකම්ගේ) ලබා ගෙන නොතිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 ආදායම් කළමනාකරණය

(අ) රාජ්‍ය මුදල් අධ්‍යක්ෂකගේ 2021 සැප්තැම්බර් 21 දිනැති අංක PED/RED/WO/2021/30 දරන ලිපිය ප්‍රකාරව එකතු වටිනාකම රු. 85,038,495 ක් වූ ලැබිය යුතු හිඟ ආදායම් ශේෂයක් 2021 වර්ෂයේදී කපා හැරීමට අනුමැතිය ලබාදී තිබූ අතර එම ලිපිය අනුව 2009 වර්ෂයේ හා ඊට පෙර වර්ෂවල හිඟ ආදායම් ශේෂ දහයක එකතු වටිනාකම වූ රු.81,019,843 ක් පසු විපරම් කර අයකර ගැනීමට කටයුතු කරන ලෙස දන්වා තිබූ නමුදු එයින් කිසිදු මුදලක් සමාලෝචිත වර්ෂයේදී අයකරගෙන නොතිබුණි.

(ආ) 2010 වර්ෂයේ සිට 2019 වර්ෂය දක්වා කාල පරිච්ඡේදය සඳහා සමාලෝචිත වර්ෂයේ ජනවාරි 01 දිනට හිඟ ආදායම වූ රු. 185,579,595 න් සියයට 2.3 ක් පමණ වූ රු.4,296,250 ක් පමණක් සමාලෝචිත වර්ෂයේදී නිරවුල් කරගෙන තිබුණි.

(ඇ) දෙපාර්තමේන්තුවට විවිධ කාර්යයන් ඉටු කරවා ගන්නා ලද රාජ්‍ය ආයතයවලින් ලැබිය යුතු රු. 20,840,046 කින් ආයතන දහයකින් ශේෂ සනාථ කිරීම් ලැබී තිබුනු අතර ආයතන අටකින් ශේෂයන් නොමැති බවට දන්වා තිබුණි. තවද රු. 16,585,005 ශේෂ පිළිබඳව දෙපාර්තමේන්තුව තුලද සනාථ කිරීමට අදාල ලියවිලි ඉදිරිපත් නොකිරිණි.

2.2 වියදම් කළමනාකරණය

2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වියදම් ප්‍රකාශය **ACA-2(ii)** ආකෘතියට අනුව 211-2-1205 වෙනත් වැය විෂයට අනුව රු.141,742,549 ක ප්‍රතිපාදන (10%) ඉතිරිවීමට හේතු ලෙස සඳහන්වී තිබුණේ එම ඉතිරිවීම වර්ෂයේ වියදම් පාලනය කිරීමක් ලෙසය. එසේ වුවද එම වැය විෂයේ වර්ෂයට අදාල බැරකම ලෙස 2022 දෙසැම්බර් 31 දිනට බැදීම් හා බැරකම් පිලිබඳ ප්‍රකාශයේ ඇමුණුම-(iii) හි රු.586,014,129 ක බැරකම් වලට බැදී තිබුණි.

2.3 පොදු තැන්පතු

දෙපාර්තමේන්තුවේ තැන්පතු ගිණුමේ වාණිජ මුද්‍රණ තැන්පතු ලෙජරයේ සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට ශේෂය රු. 96,271,633 ක් වූ අතර මින් රු. 53,362,373 ක් 2021 වර්ෂයේ වාණිජ මුද්‍රණ සඳහා ලද අත්තිකාරම් ලෙස දක්නට ලැබුණි. 2021 වර්ෂයේ ලද වාණිජ මුද්‍රණ

ඇණවුම් වර්ෂයක් ඉක්ම ගොස් ඇතැත් සම්පූර්ණ කිරිමට දෙපාර්තමේන්තුව අපොහොසත් වී තිබුණි.

2.4 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසිවලට යොමුව	අනුකූල නොවීම
1989 මාර්තු 23 දිනැති රාජ්‍ය පරිපාලන චක්‍රලේඛ අංක 19/89 හි 06 ඡේදය	අතිකාල දීමනා ලබා ගැනිමේදි වවුචර පිළියෙල කර සහතික කළ යුතු වුවද ඒ ඒ කාර්යය මණ්ඩල සාමාජිකයා අතිකාල වවුචරයක් පිළියෙල නොකරන අතර කාල ගණක අංශය විසින් ලබාදෙනු ලබන පැය ගණනය අනුව අතිකාල ගෙවනු ලබයි.

3. මෙහෙයුම් සමාලෝචනය

3.1 කළමනාකරණ දුර්වලතා

පහත සඳහන් කරුණු නිරික්ෂණය විය.

(අ)., 2020 ඔක්තෝබර් 06 දිනැති අංක අමප/20/1374/316/011 දරන අමාත්‍ය මණ්ඩල තිරණය මත සමාලෝචිත වර්ෂයේදි අධ්‍යාපන ප්‍රකාශන දෙපාර්තමේන්තුව විසින් පෙළ පොත් වර්ග 06 කින් පිටපත් 1,028,000 ක් මුද්‍රණය සඳහා ලබා දී තිබුණද මෙම ඇණවුම් ප්‍රමාද වී මුද්‍රණය කිරිම නිසා රු.4,832,545 ක ප්‍රමාද ගාස්තු අය කර ගැනිම හේතුවෙන් පාඩුවක් සිදුවී තිබුණි.

(ආ). 1997 දෙසැම්බර් 16 දිනැති අමාත්‍ය මණ්ඩල පත්‍රිකා අංක 97/5232/17/035 පරිදි 1998 ජනවාරි මස සිට වාණිජ මුද්‍රණ දිමනාව දෙපාර්තමේන්තුවේ මාණ්ඩලික නිලධාරින්ට ගෙවනු ලබන අතර එහිදි එක් මාසයක වාණිජ මුද්‍රණ ඇනවුමෙහි වටිනාකම ස්ථාවරව පවතින පාදක මුදල වන රු. මිලියන 40ට අනුපාත කර වාණිජ මුද්‍රණ දිමනාව ගෙවීම සිදු කරනු ලැබේ. වර්ෂ 22 කටත් වඩා පැරණි පාදක අගය පදනම් කරගනිමින් වාණිජ

මුද්‍රණ දිමනාව ගෙවීම සිදුකරන අතර එම වට්නාකම වැඩිකර ගණනය කිරිමට කටයුතු කර නොතිබුණි.

(ඇ). වානිජ මුද්‍රණ දීමනාව ගෙවීමේදි සපුරා ලිය යුතු බවට අමාත්‍ය මණ්ඩල තීරණයේ දක්වා තිබූ කොන්දේසි වන පිරිවැය ගිණුම්කරන පද්ධතියක් හදුන්වා දීම, මුද්‍රණ කටයුතු වල නිෂ්පාදන ඵලදායිත්වය වැඩිදියුණු කිරිම සහ හදුනාගත් ප්‍රතිපාදනයන් සහිත ව්‍යාපෘතියක් ඇති කිරිම හෝ එයට විකල්පයක් ලෙස අත්තිකාරම් ගිණුමක් ඇති කිරිම යන කොන්දේසි තුන 1998 වර්ෂයේ සිට 2022 වර්ෂය දක්වාම සපුරා නොතිබුණි.

(ඈ). ආයතන අධ්‍යක්ෂ ජනරාල්ගේ අංක ආ/8/3/706/969/21 හා 2008 දෙසැම්බර් 02 දිනැති ලිපිය අනුව නිෂ්පාදන තත්ත්වය නඟා සිටුවිම සඳහා ගෙවනු ලබන දිමනා දැනට සේවකයෙකු ලබන වැටුපෙන් සියයට 65ක් වන සේ 2018 වර්ෂය දක්වා අනුමත කර තිබුණි. එසේ වුවද මුද්‍රණ දෙපාර්තමේන්තුවේ සේවකයන් සඳහා ඔවුන්ගේ මාසික වැටුපෙන් සියයට 65 ඉක්මවා සියයට 85 සිට සියයට 366 ක් දක්වා විවිධ වර්ගයේ දිමනා වර්ග 07 ක් මාසිකව ගෙවා තිබූ බවට දෙපාර්තමේන්තුවේ අංශයක් තුල සිදුකල පරික්ෂාවකදි අනාවරණය විය. එකතුව රු.12,437,912 ක් එම අංශයේ නිළධාරින්ට සමාලෝචිත වර්ෂයේදි මාස 8 කදී ගෙවා තිබුණි.

(ඉ). 1981 දෙසැම්බර් 16 දිනැති අමාත්‍ය මණ්ඩල තීරණයකට අනුව දෙපාර්තමේන්තුවේ හදිසි මුද්‍රණ කාර්යයන් කඩිනමින් කිරීමට ඇතැම් වැඩ කොටස් වෙනුවෙන් අතිකාල දීමනා වෙනුවට වැඩ කොටස් අනුව ගෙවීමේ ක්‍රමයක් සඳහා අනුමැතිය ලැබී තිබුණි. එම අමාත්‍ය මණ්ඩල තීරණය සිදු කර වර්ෂ 40 ක් ගතවී තිබූ නමුදු කෑලි පදනම මත දීමනා ගෙවිය යුතු වැඩ කොටස් කවරේද යන්නත් එම දීමනා සඳහා ගෙවිය යුතු රේටයන් කවරේද යන්නත් නිවැරදිව හදුනා නොගෙන එකම කාර්යයක් වෙනුවෙන් අතිකාල හා කෑලි පදනම මත දීමනා යන දෙවර්ගයම ගෙවා තිබුණි. සමාලෝචිත වර්ෂයේදි දෙපාර්තමේන්තුවේ එක් අංශයක සිදු කල විගණන පරික්ෂණයකදි පලමු මාස 08 තුල කාර්යය මණ්ඩලයේ සමාජිකයින් 21කට අතිකාල දිමනා ලෙස රු.1,301,008 ක්, කෑලි ගණනට දිමනා ලෙස රු. 8,266,277 හා කණිෂ්ඨ කාර්යය මණ්ඩලයේ සමාජිකයින් 05 කට අතිකාල දිමනා ලෙස රු. 266,457 ක්, කෑලි ගණනට දිමනා ලෙස රු. 813,707 ක් ගෙවා තිබුණි.

3.2 වත්කම් කළමනාකරණය

1964 අංක 28 දරන ඉඩම් අත්පත් කර ගැනීමේ පනතේ 460 පරිච්ඡේදයේ 44 වගන්තිය යටතේ 2003 ජනවාරි 31 දින කතරගම ප්‍රාදේශිය ලේකම් මඟින් මුද්‍රණ දෙපාර්තමේන්තුව වෙත 2003 ජනවාරි 31 දින පවරා තිබූ විශාලත්වය හෙක්ටයාර් 0.105 ක් වූ ඉඩම රජයේ ආයතනයක් නොවන රජයේ මුද්‍රණාලිය සමුපකාර සකසුරුවම් හා ණය දෙන සමිතිය යන ආයතනයේ පරිහරණයට ලබා දී තිබුණි.

3.3 ප්‍රසම්පාදනයන්

(අ) නිසිකලට වේලාවට ප්‍රසම්පාදනය සිදු නොකිරීම නිසා හා ප්‍රසම්පාදන තීරණ ගැනීමට ප්‍රමාද වීම නිසා 2021 වර්ෂයේදී දෙපාර්තමේන්තුවේ නිෂ්පාදන ක්‍රියාවලියෙන් ඉවතලන අස්කොන් කඩදාසි කිලෝග්‍රෑම් 50920 ක ප්‍රමාණයක් කිලෝග්‍රෑමයක් රු. 65 කට මිලට ගැනීමට නව ගැණුම්කරු එකඟව තිබියදී පෙර ගැණුම්කරුටම කිලෝග්‍රෑමයක් රු. 26.50 කට අලෙවිකිරීම නිසා දෙපාර්තමේන්තුවට රු. 1,960,420ක පාඩුවක් සිදු වී තිබුණි.

(ආ) නිසි කලට ප්‍රසම්පාදන කටයුතු සිදු නොකිරීම නිසා 2021 වර්ෂයේ අවසාන මාස තුන තුලදී ඉවත ලන අස්කොන් කඩදාසි කිලෝග්‍රෑමයක් රු. 65 කට නව ගැණුම්කරුට අලෙවි කිරීමට හැකියාව තිබියදි පෙර ගැණුම්කරුටම කිලෝග්‍රෑමයක් රු. 26.50 කට අලෙවිකිරීම නිසා දෙපාර්තමේන්තුවට රු.10,234,455ක පාඩුවක් සිදු වී තිබුණි.

(ඇ) අලෙවි කරන තුරු දෙපාර්තමේන්තුවේ නිෂ්පාදන ක්‍රියාවලියෙන් ඉවත ලන අස්කොන් කඩදාසි සඳහා විධිමත් ආරක්ෂාවක් සැපයීමට නොහැකි වීම නිසා 2021 වර්ෂයේ අස්කොන් කඩදාසි අලෙවියේදී අවස්ථා 90 කදි සියයට 30ත් සියයට 50ත් අතර බර අඩු කිරීම නිසා දෙපාර්තමේන්තුවට ලැබිය යුතු රු.4,917,817 ක මුදලක් අහිමිවී තිබුණි.

(ඈ) සමාලොචිත වර්ෂයේදි රු. 133,900 ක තරාදිය මිලදී ගැනීමේ ප්‍රසම්පාදනයේදි නියමිත පිරිවිතර හා තාක්ෂණික ඇගයීම් සිදු නොකිරීම නිසා රු. 280,000 ක තවත් තරාදියක් මිල දී ගෙන තිබුණි.

(ඉ) භාවිතයෙන් ඉවත් කරන ලද මුද්‍රණ තහඩු විකිණීම අත්හිටවන ලෙස අමාත්‍යාංශ ලේකම්වරයා නියෝග කර තිබීයදී එය නොසලකා හැර අමාත්‍යාංශයේ ප්‍රධාන ගණකාධිකාරි විසින් ප්‍රසම්පාදනය නිවැරදි බවට සහතික කර තිබුණි. ඒ අනුව ප්‍රධාන ගණන් දීමේ නිලධාරියාගේ නියෝග නොසලකා සමාලෝචිත වර්ෂයේ භාවිතයෙන් ඉවත් කරන ලද මුද්‍රණ තහඩු වෙළදපොල මිල වූ රු.761 කට විකිණීමට හැකියාව තිබියදී රු. 286.88 කට විකිණීම හේතුවෙන් දෙපාර්තමේන්තුවට උපයාගතව තිබූ රු. 1,051,361 මුදලක් අහිමි වී තිබුණි.

කේ. එච්. යූ. ඩී. සරත් කුමාර
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
නියෝජ්‍ය විගණකාධිපති වෙනුවට

අංක 118, දොස්තර ඩැනිස්ටර් ද සිල්වා මාවත, කොළඹ 08.
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