



OFFICE OF THE LEADER OF THE HOUSE OF PARLIAMENT

2022

ANNUAL PERFORMANCE REPORT

ANNUAL PERFORMANCE REPORT FOR THE YEAR 2022

OFFICE OF THE LEADER OF THE HOUSE OF PARLIAMENT

Expenditure Head No.17

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Chapter 01 - Institutional Profile

1.1 Introduction

The **Office of the Leader of the House of Parliament in Sri Lanka** is a Government special spending unit established in the premises of the Parliament of Sri Lanka and Secretary to the Leader of the House of Parliament, a post equivalent to a Secretary of a Cabinet Ministry is the Chief Accounting Officer. This office assists the Hon. Leader of the House of the Parliament in carrying out his duties effectively by planning, coordinating, monitoring and implementing the annual legislative programs of Parliament.

The staff of the Office of the Leader of the House of Parliament works in association with all Government Ministries, Departments and Semi Government Agencies to ensure that the legislative agenda of the Government is achieved

A senior Member of the Government Group appoints as the Leader of the House of Parliament. It is the responsibility of the Leader of the House to take the necessary steps to implement Government Businesses and Legislative Programme of the Government during the Session of Parliament.

In procedural matters, the House of Parliament looks upon the Leader of the House to guide, and it is the responsibility of the Leader of the House to propose appropriate action to be taken in accordance with the Constitution and the Standing Orders of the Parliament. The Leader of the House is always available to advise and assist all Members of the Parliament.

1.2 Vision, Mission, Objectives of the Institution

Vision

"To be the best office of the Leader of the House of the Parliament among Commonwealth Nations."

Mission

"Planning, coordinating, implementing and supervising the legislative programme of the Government with a view to ensuring the approval of legislation by Parliament."

Objectives

- *Planning, coordinating, implementing and monitoring the Annual Legislative Programme of the Government.*
- *Ensure that the Parliament promptly approves Government Business including Bills, Statutes, Proposals, Ordinances and Regulations and Reports, etc. under the Government's Annual Legislature Programme.*
- *Facilitate the implementation of Government Policies and Programmes.*

1.3 Key Functions

Provide necessary assistance for the implementation of Government Policies and Programs by planning, coordinating, implementing and monitoring the Government's legislative program and to ensure that the Legislature is duly endorsed by legislation, proposals, regulations, rules and regulations and legislation incorporating governmental functions is the primary responsibility of the office of the leader of the House of Parliament.

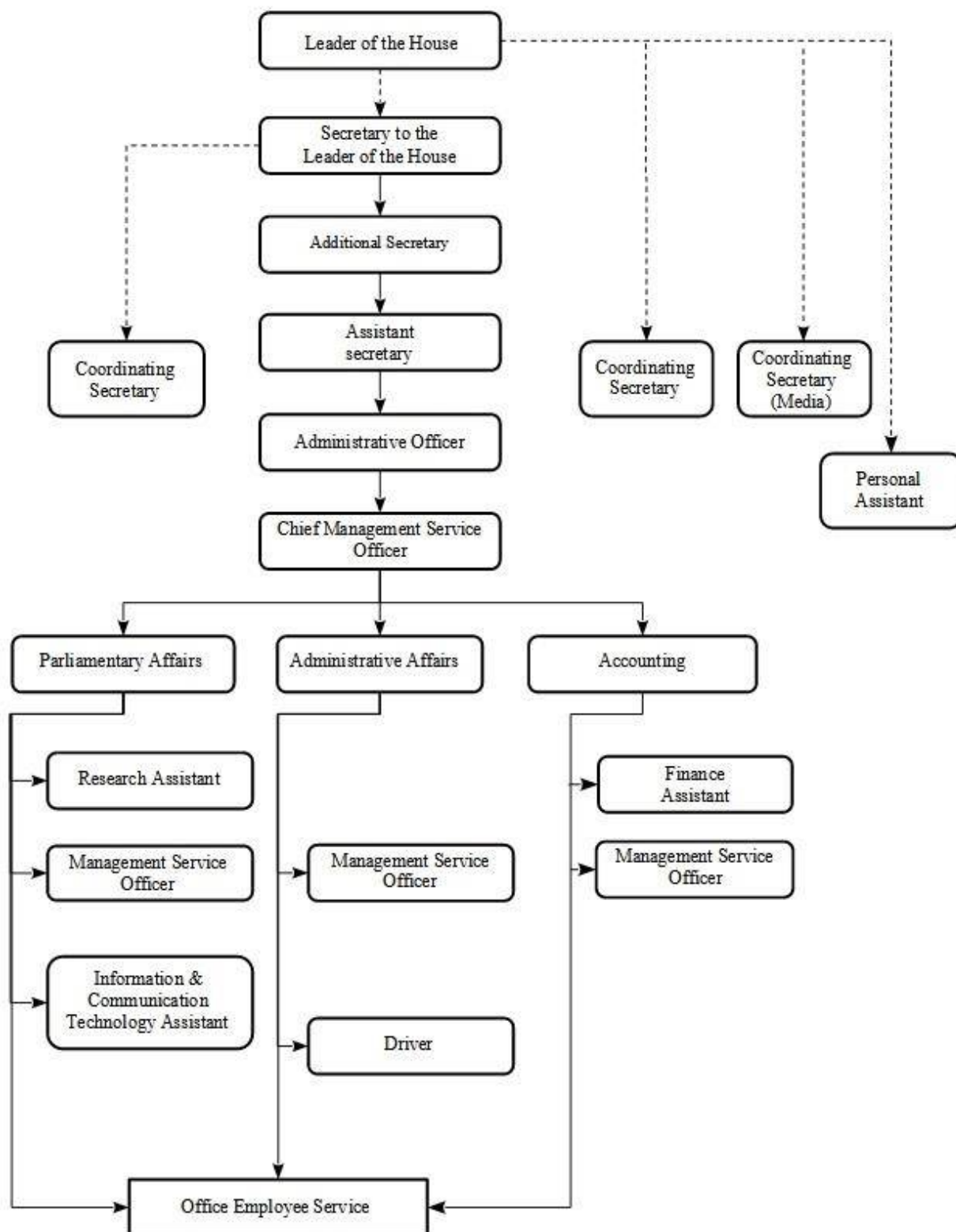
This office is responsible for ensuring the systematic conduct and efficient transaction of the Government Business in Parliament including the passage of the Annual National Budget / Appropriation Bill (Discussion and Approval), and, in more detail, the main functions of this Office are given below.

- (1) Determine the relative priority to be assigned to various items of Government Business in order to be presented to Parliament. (The agenda of the Parliament shall be in accordance with the priorities set by this Office in the respect of Government Business).
- (2) Preparation of the Government Business programme for each Parliament Sitting week, for the consideration of the Committee on Parliamentary Business.
- (3) prepare the Annual Budget Programme / Time Table for the consideration of the Cabinet of Ministers.
- (4) Ensuring that questions raised by the Hon. Members of Parliament under the Prime Minister's Question Time are referred promptly to the Hon. Prime Minister and questions asked by the Party Leaders under the Standing Order 27(2) & Motions moved by the Hon. Members of Parliament at the Adjournment Time are referred expeditiously to the relevant Ministries for their urgent attention and response.
- (5) Ensure that Government institutions adhere to the accepted Parliamentary Rules and Procedures as stipulated in the Standing Orders of the Parliament and the Constitution, and provide appropriate advice and guidance to public institutions on procedural matters.
- (6) Submission of Annual Performance Reports of Government Ministries, Departments & Annual Reports and Accounts of other Statutory Institutions and Corporations to the Parliament and referring the same to relevant Sectoral Oversight Committees and thereafter to submit those Annual Reports and Accounts along with the motion to the Parliament for approval.
- (7) Submission of Progress Reports forwarded by all Ministries to Parliament at Committee stage of the Annual Budget.

- (8) Nominating / recommending Members of the Government Parliamentary Group to serve in various Select, Consultative & Sectoral Oversight Committees of Parliament, and to represent the Government Parliamentary Group at numerous International Parliamentary Conferences, Seminars, etc.
- (9) periodically suggest appropriate measures to update and streamline existing legislative procedures, practices and methods.
- (10) Assist the Private Members' Bills moved by the Hon. Members of Parliament.
- (11) Advice on parliamentary proceedings.
- (12) Officers of this office shall remain in the official chamber during the sessions of Parliament for the purpose of coordinating and providing necessary information for Hon. Ministers and Hon Members represent the government.

1.4 Organizational Structure

The activities of the Office are mainly performed by the Secretary to the Leader of the House of Parliament, on the instructions of the Leader of the House of Parliament. While the Secretary functions as the Chief Accounting Officer, a staff of 37 including an Additional Secretary supports him.



Chapter 02 – Progress and the Future Outlook

2.1 Performed Major Functions

In year 2022 following Bills, Resolutions, Decisions, Regulations, Orders and Agreements, Supplementary Estimates, Advance Accounts, Annual Reports and other Reports relating to Government Business which are essential to uplift the welfare of the public have been submitted to Parliament by this office for approval, in close coordination with the Ministries, Departments and relevant Institutions.

Bills, Rules, Orders and Regulations presented to the parliament during the last few years

	2016	2017	2018	2019	2020	2021	2022
Bills	31	38	42	32	09	30	44
Rules, Orders and Regulations	153	168	155	176	210	306	169

2.1.1 Bills

Ministry to Finance, Economic Stablistment & National Policy

S. No.	Act No.	Act Name	Date of Certification
1.	6/2022	Provincial Councils (Transfer of Stamp Duty) (Amendment) Bill	17.02.2022
2.	13/2022	Value Added Tax (Amendment)	31.03.2022
3.	14/2022	Surcharge Tax Bill	08.04.2022
4.	21/2022	Appropriation (Amendment) 2022	02.09.2022
5.	25/2022	Social Security Contribution Levy Bill	20.09.2022
6.	42/2022	Appropriation (Amendment)	30.11.2022
7.	43/2022	Appropriation Bill	19.12.2022
8.	44/2022	Value Added Tax (Amendment) Bill	19.12.2022
9.	45/2022	Inland Revenue (Amendment) Bill	19.12.2022

Ministry of Justice, Prison Reform and Constitutional Reforms

S. No.	Act No.	Act Name	Date of Certification
10.	2/2022	Code of Criminal Procedure (Amendment) Bill	17.02.2022
11.	3/2022	Prohibition of Anti-Personnel Mines	17.02.2022
12.	4/2022	Judicature (Amendment) Bill (Appointment of Recorder Judge for Pre-trial Conference)	17.02.2022

13.	5/2022	Civil Procedure Code (Amendment) Bill	17.02.2022
14.	17/2022	Civil Procedure Code (Amendment) Bill	23.06.2022
15.	18/2022	Code of Criminal Procedure (Amendment) Bill	23.06.2022
16.	28/2022	Powers of Attorney (Amendment) Bill	25.10.2022
17.	29/2022	Wills (Amendment) Bill	25.10.2022
18.	30/2022	Prevention of Frauds (Amendment) Bill	25.10.2022
19.	0000	Twenty First Amendment to the Constitution	31.10.2022
20.	31/2022	Notaries (Amendment) Bill	31.10.2022
21.	32/2022	Registration of Documents (Amendment) Bill	31.10.2022
22.	33/2022	Small Claims Courts' Procedure Bill	17.11.2022
23.	34/2022	Judicature (Amendment) Bill	17.11.2022
24.	35/2022	High Court of the Provinces (Special Provisions) (Amendment)	17.11.2022
25.	36/2022	Civil Procedure Code (Amendment) Bill	17.11.2022
26.	37/2022	Kandyan Marriage and Divorce (Amendment) Bill	17.11.2022
27.	38/2022	Code of Criminal Procedure (Amendment) Bill	17.11.2022
28.	39/2022	Children and Young Persons (Amendment) Bill	17.11.2022
29.	40/2022	Dangerous Animals (Amendment) Bill	17.11.2022
30.	41/2022	Poisons, Opium and Dangerous Drugs (Amendment) Bill	23.11.2022

Ministry of Wildlife and Forest Resources Conservation

S. No.	Act No.	Act Name	Date of Certification
31.	7/2022	Fauna and Flora Protection (Amendment) Bill	24.02.2022

Ministry of Trade, Commerce and Food Security

S. No.	Act No.	Act Name	Date of Certification
32.	1/2022	Mahapola Higher Education Scholarship Trust Fund (Amendment)	
33.	8/2022	Intellectual Property (Amendment) Bill	16.03.2022

Ministry of Technology

S. No.	Act No.	Act Name	Date of Certification
34.	9/2022	Personal Data Protection Bill	19.03.2021

Ministry of Labour and Foreign Employment

35.	10/2022	Workmen's Compensation (Amendment) Bill	19.03.2022
36.	19/2022	Industrial Disputes (Special Provisions) Bill	23.06.2022
37.	22/2022	Industrial Disputes (Amendments) Bill	16.09.2022
38.	23/2022	Termination of Employment of Workmen (Special Provisions) (Amendment)	16.09.2022
39.	24/2022	Industrial Disputes (Amendments) Bill	16.09.2022

Ministry of Tourism and Lands

40.	11/2022	Land Development Ordinance (Amendments) Bill	19.03.2022
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Ministry of Power and Energy

41.	16/2022	Sri Lanka Electricity (Amendment) Bill	15.06.2022
42.	27/2022	Petroleum Products (Special Provisions) (Amendment) Bill, Act No. 33 of 2002	21.10.2022

Ministry of Mass Media

43.	26/2022	Sri Lanka Rupavahini Corporation (Amendment) Bill	26.09.2022
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Ministry of Foreign Affairs

44.	12/2022	Prevention of Terrorism (Temporary Provisions) (Amendment) Bill	29.03.2022
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2.1.2 Resolutions, Determinations, Rules, Regulations, Orders and Treaties

Parliamentary approval has been obtained for 169 Rules, Resolutions, Determinations, Regulations, Orders and Treaties during 2022.

2.1.3 Supplementary Estimates

Eleven Additional allocations made by the Supplementary Support Services and Emergency Responsibility Liability projects and 7 advance accounts have been submitted to Parliament and approved in in the year 2022.

2.1.4 To provide an opportunity for the MP's to draw the attention of Parliament to current issues and problems

02 questions at the adjournment time have been newly introduced from year 2021 intensifying the opportunity for Hon. Members to raise their questions.

According to the above the questions asked at adjournment time.

	2021	2022
Government	21	22
Opposition	21	22

Forty six (46) motions on the adjournment time and 42 questions under standing order 27(2), raised on issues of common importance have been directed to relevant ministries and ensured answers for which have been given in the Parliament.

Motions on adjournment time

	No of Motions		
	2020	2021	2022
Government	33	32	24
Opposition		28	22

questions under standing order 27(2)

	2020	2021	2022
Questions Raised	34	58	42
Questions answered	30	52	32
No of answers are due	04	06	10

2.1.5 Annual Reports and Other Reports

During the year 2022, Five Hundred Seventy Eight (578) Annual Reports, Performance Reports and other reports forwarded by various Government Departments and Statutory Institutions have been tabled in Parliament, coordinated by this Office.

	2020	2021	2022
Annual Performance Reports	137	172	233
Annual Reports	109	264	304
Other Reports	3	22	41
Total	249	458	578

2.1.6 Contribution for Conducting Committees in Parliament

Active functioning of Parliamentary committees and consultative committees uplift the Democratic procedure and it also provide an opportunity for the MP's to contribute for ministerial matters.

This office has submitted nominations of MP's of the Government group for following parliamentary committees, Ministerial consultative committees and sectoral oversight committees.

S. No.	Committee Name	No. of committee members							
		2nd session				3rd session			
		Ex-officio	Gov.	Opp.	Total	Ex-officio	Gov.	Opp.	Total
1	Committee on Parliamentary Business	7	13	8	28	7	15	10	25
2	Committee of Selection	1	7	5	13	1	7	5	12
3	Committee on Standing Orders	3	6	3	12	3	6	3	9
4	House Committee	1	10	4	15	1	10	4	14
5	Committee on Ethics and Privileges		11	5	16		11	5	16
6	Committee on Public Accounts		14	8	22		19	12	31
7	Committee on Public Enterprises		14	8	22		19	12	31
8	Committee on Public Finance		14	8	22		18	10	28
9	Committee on Public Petitions		15	8	23		15	8	23
10	Committee on High Posts	Appointments have been made for this committee in the first session.							
11	Liaison Committee	All Chairs of committees				All Chairs of committees			
12	Backbencher Committee	2	8	8	18	2	8	8	16
13	Legislative Standing Committee	2	10	5	17	2	10	5	15

S. No.	Committee Name	No. of committee members									
		2nd session					3rd session				
		No. of committees	Ex-officio	Gov.	Opp.	Total	No. of committees	Ex-officio	Gov.	Opp.	Total
1	Ministerial Consultative Committees	32	72	87	64	223	29	64	87	58	209
2	Sectoral Oversight Committees								107		

Select Committees

Nominations have been given in the year 2022 to appoint members for the following special committees.

- Select Committee of Parliament to make suitable recommendations over the expansion of higher education opportunities in Sri Lanka
- Select Committee of Parliament to study the practical problems and difficulties that have arisen in relation to enhancing the rank in the Ease of Doing Business Index in Sri Lanka and make its proposals and recommendations
- Select Committee of Parliament to look into whether the child malnutrition issue in Sri Lanka is aggravating and to identify short term, medium term and long term measures to be taken in that regard, as well as to oversee the speedy implementation of the identified measures

2.1.7 Contribution to international parliamentary committees

Twenty (20) governing party parliamentary representatives are being appointed annually by this office as members of following committees established to development of cooperation, new ideas, knowledge and attitudes as well as promote peace, democracy and sustainable development between parliamentary representatives and parliamentary staff in different countries of the world. It provides an opportunity for members of parliament and parliamentary staff to gain advanced knowledge through activities such as local and foreign discussions, conferences, training sessions and study tours conducted by respective organizations.

- Commonwealth Parliamentary Association (Sri Lanka Branch)
- Inter-Parliamentary Union (Sri Lanka Group)
- SAARC Parliamentarians' Association (Sri Lanka Branch)

2.1.8 Meeting foreign delegations.

Very valuable opportunities can be created to get support for government functions, tasks and legislative activities by exchanging ideas and attitudes as well as various resources with the foreign delegations that come to Sri Lanka to meet the Honorable Leader of the House regarding parliamentary

and legislative functions. in the year 2022, the Honorable Leader of the House has taken steps to strengthen relations with foreign missions and diplomatic officials in the Parliament and obtain various opportunities.

2.1.9 Votes of Condolence

Votes of Condolence in respect of the under-mentioned late Members of Parliament have been moved by the Hon. Leader of the House of Parliament during the year 2022 under review;

Year 2022

1. Hon. Mangala Samaraweera
2. Hon. Ananda Sarath Kumara Rathnayake
3. Hon. H.R. Mithrapala
4. Hon. P.B. Dissanayake
5. Hon. Somaweera Chandrasiri
6. Hon. R.R.W. Rajapakshe
7. Hon. Justin Galappaththi
8. Hon. M.S. Sellasami
9. Hon. Tangeswari Kathiragamar
10. Hon. Batty Weerakoone
11. Hon. Amarakeerthi Athukorala
12. Her Majesty Queen Elizabeth the 2nd

2.1.10 Government Official's Box Duty

Officers of this Office were deployed at the Officials Box for the purpose of coordinating and providing of information necessary for the Hon. Ministers and Government members on sitting Days.


Harsha Wijewardana
Secretary to the Leader of the House of Parliament
Chief Accounting Officer
Office of the Leader of the House
Sri Lanka Parliament
Sri Jayewardenapura Kotte

Harsha Wijewardana
Secretary to the Leader of the House
Parliament of Sri Lanka
Sri Jayewardenapura Kotte

3. Statement of Financial Performance for the period ended 31st December 2022

3.1 Statement of Financial Performance

Budget 2022 Rs.		Note	Actual	
			2022 Rs.	Restated 2021 Rs.
-	Revenue Receipts		-	-
-	Income Tax	1	-	-
-	Taxes on Domestic Goods & Services	2	-	-
-	Taxes on International Trade	3	-	-
-	Non Tax Revenue & Others	4	-	-
-	Total Revenue Receipts (A)		-	-
-	Non Revenue Receipts		-	-
65,150,000	Treasury Imprests		65,869,000	62,198,000
-	Deposits		13,000	595,106
1,200,000	Advance Accounts		1,998,720	1,684,397
-	Other Main Ledger Receipts		-	-
66,350,000	Total Non Revenue Receipts (B)		67,880,720	64,477,503
66,350,000	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		67,880,720	64,477,503
-	Remittance to the Treasury (D)		22	5,058
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		67,880,698	64,472,445
-	Less: Expenditure		-	-
-	Recurrent Expenditure		-	-
46,110,000	Wages, Salaries & Other Employment Benefits	5	46,019,309	46,197,103
16,990,000	Other Goods & Services	6	16,528,568	9,900,642
470,000	Subsidies, Grants and Transfers	7	459,181	385,649
-	Interest Payments	8	-	-
-	Other Recurrent Expenditure	9	-	-
63,570,000	Total Recurrent Expenditure (F)		63,007,058	56,483,394
-	Capital Expenditure		-	-
1,130,000	Rehabilitation & Improvement of Capital Assets	10	1,126,570	903,567
200,000	Acquisition of Capital Assets	11	-	2,556,822
-	Capital Transfers	12	-	-
-	Acquisition of Financial Assets	13	-	-
250,000	Capacity Building	14	249,277	263,500
-	Other Capital Expenditure	15	-	-
1,580,000	Total Capital Expenditure (G)		1,375,847	3,723,889
-	Deposit Payments		13,000	595,106
2,000,000	Advance Payments		1,876,833	2,202,384
-	Other Main Ledger Payments		-	-
-	Total Main Ledger Expenditure (H)		1,889,833	2,797,490
65,150,000	Total Expenditure I = (F+G+H)		66,272,738	63,004,773
67,150,000	Balance as at 31st December J = (E-I)		1,607,960	1,467,672
-	Balance as per the Imprest Reconciliation Statement		1,607,960	1,467,672
-	Imprest Balance as at 31st December		-	-
-			1,607,960	1,467,672

3.3 Statement of Financial Position as at 31st December 2022

		Actual	
	Note	2022	2021
		Rs	Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	38,376,496	38,366,496
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	5,232,348	5,354,235
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		43,608,844	43,720,731
<u>Net Assets / Equity</u>			
Net Worth to Treasury		5,232,348	5,354,235
Property, Plant & Equipment Reserve		38,376,496	38,366,496
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	-	-
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		43,608,844	43,720,731

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01 to 31 and Annexures to accounts presented in pages from 32 to 40 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer

Name :

Designation :

Date : 24.02.2023

Accounting Officer

Name :

Designation :

Date : 24.02.2023

Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)

Name :

Date : 24.02.2023

Harsha Wijewardana
Secretary to the Leader of the House
Parliament of Sri Lanka
Sri Jayewardenepura Kotte

K. Prasanna Chandith
Additional Secretary
Office of the Leader of the House of Parliament
Parliament of Sri Lanka
Sri Jayewardenepura Kotte

Duminda Nishan Fernando
Assistant Secretary
for Secretary to the Leader
of the House of Parliament

3.4 Statement of Cash Flows for the period ended 31st December 2022

	Actual	
	2022 Rs.	Restated 2021 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	65,869,000	62,198,000
Recoveries from Advance	-	-
Deposit Received	13,000	595,106
Total Cash generated from Operations (A)	65,882,000	62,793,106
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	62,503,997	56,107,644
Subsidies & Transfer Payments	459,181	385,649
Expenditure incurred on behalf of Other Heads	-	-
Imprest Settlement to Treasury	22	5,058
Advance Payments	1,529,953	1,975,760
Deposit Payments	13,000	595,106
Total Cash disbursed for Operations (B)	64,506,153	59,069,217
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	1,375,847	3,723,889
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other	1,375,847	3,723,889
Total Cash disbursed for Investing Activities (E)	1,375,847	3,723,889
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(1,375,847)	(3,723,889)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

Note - Since the office of the Speaker of Parliament is a "B" grade Office, no accounting is done by cross noting.

3.5 Notes to the Financial Statements

1. Reporting Period

The reporting period for these financial statements is the period from 1st January to 31st December 31, 2022.

2. Basis of measurement

Financial statements are prepared on historical cost, and the historical cost of certain assets is improved to the revalued value. Unless otherwise specified, account preparation is done on an improved cash basis.

Financial Statements are presented in Sri Lanka Rupees to the nearest Rupee.

3. Recognizing revenue

Transfer and non-exchange income are recognized in cash receivables during the accounting period, regardless of their taxable period.

4. Identify and measure property, plant and equipment.

When the assets of the company are assured of future economic benefits related to the asset and the assets can be reliably measured, those assets are recognized as property, plant and equipment.

The property, plant and equipment are identified at cost and the value revalued when the cost model is not applicable.

5. Property, plant and equipment reserve

This reserve account is the corresponding account of property, plant and equipment.

6. Cash and cash equivalents

The currency and cash equivalents are comprised of local currency notes and coins as of December 31, 2022.

3.6 Performance of the Revenue Collection

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
	Not Relevant				

3.7 Performance of the Utilization of Allocation

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	64,300	63,570	63,007	99.11%
Capital	850	1,580	1,375	87.08%

3.8 In terms of F.R.208 grant of allocations for expenditure to this Department /District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

S. No.	Allocation Received from Which Ministry/ Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
	Not Relevant					

3.9 Performance of the Reporting of Non-Financial Assets

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2022	Balance as per financial Position Report as at 31.12.2022	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	office located in the Parliament complex			
9152	Machinery and Equipment	38,376	38,376		100%
9153	Land	Not Relevant			
9154	Intangible Assets	Not Relevant			
9155	Biological Assets	Not Relevant			
9160	Work in Progress	Not Relevant			
9180	Lease Assets	Not Relevant			

3.10 Auditor General's Report

Please refer annex 01.

Chapter 04 – Performance indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100%- 90%	75%-89%	50%- 74%
1. Submission of bills to Parliamentary approval.	100%		
2. Submission of Gazette Notifications, to Parliamentary approval.	100%		

Chapter 05 – Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

The work of the Government of the House of Parliament shall be carried out by the Leader of the House of the Legislature for the policies adopted by the Government to be implemented and implemented by all Ministries, Departments and other institutions in order to achieve the Sustainable Development Goals.

Accordingly, all the Sustainable Development Goals will contribute indirectly to achieving the goals.

Chapter 06 – Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies / (Excess)
Senior	03	03	-
Tertiary	04	03	01
Secondary	12	12	-
Primary	21	21	-

6.2 Briefly state how the shortage or excess in human resources has been affected to the performance of the institute

Termination of service of the officer who served on contract basis.

6.3 Human Resource Development

Name of the Programme	No. of staff trained	Duration of the Programme	Total Investment (Rs. '000)		Nature of the Programme (Abroad/ Local)	Output/ Knowledge Gained
			Local	Foreign		
Computer Network Administrator	1	6 Months Part Time	83.64	-	Local	Course Ongoing (till Apr 2023)
National Diploma in information & Communication Technology NVQ Level 5	1	1 Year Part Time	85.00		Local	Course Ongoing (till Dec 2023)

Other Exams

Necessary steps have been initiated to conduct the efficiency bar examination for Class II of the departmental post of Research Officer.

Chapter 07– Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
2	Maintenance of books and registers (FR445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Not Complied	There is no accountant in the approved cadre.	
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		

4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Compiled		
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Compiled		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	-		
6.2	All the internal audit reports has been replied within one month	-		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	-		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	-		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	-		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Compiled		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Compiled		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Compiled		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Compiled		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Compiled		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Compiled		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Compiled		
9.3	The vehicle logbooks had been maintained and updated	Compiled		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Compiled		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Compiled		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Compiled		
10	Management of Bank Accounts			

10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Compiled		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Compiled		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Compiled		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Compiled		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Compiled		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Compiled		
12.2	A time analysis had been carried out on the loans in arrears	Compiled		
12.3	The loan balances in arrears for over one year had been settled	Compiled		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Compiled		
13.2	The control register for general deposits had been updated and maintained	-		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Compiled		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Compiled		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Compiled		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Compiled		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Compiled		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Compiled		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Compiled		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre			
16.2	All members of the staff have been issued a duty list in writing	Compiled		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Compiled		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Compiled		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Compiled		
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Compiled		
18	Implementing citizens charter			

18.1	A Citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Compiled		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Compiled		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Compiled		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Compiled		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Compiled		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Compiled		
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Compiled		

End of Report



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

පි.අයි.සී/ජී/එල්එච්/01/22/58

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2023 මැයි 12 දින

ප්‍රධාන ගණන් දීමේ නිලධාරී,

පාර්ලිමේන්තුවේ සභානායක කාර්යාලය.

ශීර්ෂය - 17 - පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය - 17 පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ සභානායක කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී ඉදිරිපත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.



පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ මූල්‍ය ප්‍රකාශනවලින් 2022 දෙසැම්බර් 31 දිනට පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ ප්‍රකාශය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ සභානායක කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.



1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේ දී එය සැමවිටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේ දී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළ දී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.



1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (1) (ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

2.1.1 ප්‍රතිපාදන උපයෝජනය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) මුදල් රෙගුලාසි 50 ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරීන් විසින් නිවැරදිව ඇස්තමේන්තු පිළියෙල කළ යුතු අතර, මුදල් රෙගුලාසි 127(5) ප්‍රකාරව ඇස්තමේන්තු ප්‍රතිපාදිත මුදල හා වියදම් අතර ඇති සැලකිය යුතු වෙනස්කම් පරීක්ෂණයට භාජනය වන බවට වග බලා ගැනීමට විධිවිධාන යෙදිය යුතු වුවත්, ඊට අනුකූල නොවන ලෙස මු.රෙ.66 මගින් මාරු කර ගැනීමෙන් පුනරාවර්තන වැය විෂයයන් 4 ක හා මූලධන වැය විෂයයන් 2 ක වාර්ෂික අයවැයගත ප්‍රතිපාදනය සියයට 8.6 සිට සියයට 150 කින් වැඩිකර ගෙන තිබුණු අතර පුනරාවර්තන වැය විෂයයන් 7 ක වාර්ෂික අයවැයගත වියදම සියයට 3.6 සිට සියයට 100 දක්වා පරාසයකින් කපාහැර තිබුණි.

(ආ) 2021 දෙසැම්බර් 21 දිනැති අංක 03/2021 දරන 2022 වර්ෂය තුළ වියදම් දැරීම සඳහා බලය දීම හා රාජ්‍ය වියදම් කළමණාකරණය යන මැයෙන් මුදල් අමාත්‍යාංශය මගින් නිකුත් කර තිබූ අයවැය චක්‍රලේඛයේ 04.1 ඡේදයට අනුව ආයතනයේ ඉන්ධන හා දුරකථන වියදම්වල ඉතිරි කිරීම් අදාළ ප්‍රමාණයන්ට අනුකූල වී නොතිබුණි.



2.1.2 බැරකම් හා බැඳීම්වලට එළඹීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) මූල්‍ය ප්‍රකාශනවල ඇමුණුම (iii) යටතේ ඇති බැරකම් අගය , භාණ්ඩාගාරය විසින් නිකුත් කර තිබුණු බැඳීම හා බැරකම් පිළිබඳ ප්‍රකාශය සමඟ සැසඳී තිබිය යුතු වුවත්, ආයතනය විසින් ඇමුණුම (iii) යටතේ දක්වා ඇති එකතුව රු.34,704 ක බැරකම් භාණ්ඩාගාරය විසින් නිකුත් කර තිබුණු බැඳීම හා බැරකම් පිළිබඳ ප්‍රකාශයේ ඇතුළත් වී නොතිබුණි. එසේ වුවද, එම බැරකම් 2023 වර්ෂය තුළ දී නිරවුල් කර තිබුණි.
- (ආ) ඇමුණුම (iii) යටතේ දක්වා ඇති රු. 34,704 බැරකම් අගය මුදල් රෙගුලාසි 94(2) සහ 94(3) ප්‍රකාරව එළඹෙන ලද බැඳීම් ප්‍රකාශයේ ද ඇතුළත් කර තිබුණි.

2.2 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නියැදි විගණන පරීක්ෂණවලදී නිරීක්ෂණය වූ නීති, රීති හා රෙගුලාසිවල විධිවිධානවලට අනුකූල නොවූ අවස්ථා පහත විග්‍රහ කර දැක්වේ.

නීති, රීති හා රෙගුලාසිවලට යොමුව	වටිනාකම	අනුකූල නොවීම
	රු.	
(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය		
i. මුදල් රෙගුලාසි 138(8)	1,185,630	වියදම සහතික කිරීමකින් තොරව වවුචර් 02 ක් සඳහා ගෙවීම් කර තිබුණි.
ii. මුදල් රෙගුලාසි 225(4)	368,973	වවුචර් 04 ක කෙටි අත්සන් තබා නොතිබුණි.
iii. මුදල් රෙගුලාසි 232(2) හා 245(1)	168,073	ගෙවන ලද මුදල වවුචරයේ අකුරෙන් සඳහන් කර නොතිබුණි.



(ආ) රාජ්‍ය ගිණුම් වක්‍රලේඛ

2022 දෙසැම්බර් 13 දිනැති අංක
2022/05 දරන මූල්‍ය ප්‍රකාශන
සකස් කිරීම සඳහා වන
මාර්ගෝපදේශයේ 6.2 ඡේදය

වාර්තාකරණ ආයතනයට අදාළ
වන වැය විෂයයන් පමණක් ආකෘති
පත්‍රවල ඇතුළත් කර නොතිබුණු
අතර තම ආයතනයන්ට අදාළ
නොවන ආකෘති පත්‍රද මූල්‍ය
ප්‍රකාශන සමඟ ඉදිරිපත් කර
තිබුණි.

2.3 අවිධිමත් ගනුදෙනු

පාර්ලිමේන්තු කාර්ය මණ්ඩල උපදේශක සභාව විසින් ගෙන තිබූ තීරණයකට අනුව පාර්ලිමේන්තු
රැස්වීම් පැවැත්වෙන දිනයන්හිදී ප.ව 5.30 න් පසුව රාජකාරියේ නිරත වීම් වෙනුවෙන්
නිලධාරියෙකු වෙත දිනකට රු. 750 බැගින් ප්‍රවාහන දීමනාවක් ගෙවනු ලබන අතර ඊට
පටහැනිව ප.ව 5.30 ට පෙර රැස්වීම් අවසන් වූ දින 6 ක් සඳහා එකතුව රු.162,750 ක් ප්‍රවාහන
දීමනාව ලෙස නිලධාරීන්ට ගෙවා තිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 ක්‍රියාකාරී සැලැස්ම

2020 අගෝස්තු 28 දිනැති අංක 02/2020 දරන මුදල් අමාත්‍යාංශ වක්‍රලේඛයේ 03 වන ඡේදයේ
සඳහන් විධිවිධාන ප්‍රකාරව සමාලෝචිත වර්ෂයේ ක්‍රියාකාරී සැලැස්ම වක්‍රලේඛයේ මාර්ගෝපදේශ
අංක 12 හි සඳහන් කරුණු ඇතුළත්ව ඊට අනුරූපීව පිළියෙල කර නොතිබුණි.



4. යහපාලනය

4.1 අභ්‍යන්තර විගණනය

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ විධිවිධාන අනුව ප්‍රධාන ගණන්දීමේ නිලධාරී විසින් අභ්‍යන්තර විගණන කර්තව්‍ය නිසි පරිදි ක්‍රියාත්මක කිරීම සඳහා අවශ්‍ය ක්‍රමවේදයක් සකස් කර නොතිබුණි.

H. P. S. S.

එච්.එස්.එස්.පෙරේරා

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති

විගණකාධිපති වෙනුවට

එ.එස්.එස්. පෙරේරා
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
ජාතික විගණන කාර්යාලය
රත්නමුල්ල