

வார्षிக வர்தாவ வருடாந்த அறிககை Annual Report 2021



தாதிக லீலச சதாவ
தேசிய அருங்கலைகள் பேரவை
National Crafts Council



விலுலு, சிவ்நல, லுடெ, லீ லுலு சக லுலீய கர்லாத்ந லுலுலுல ருசய அலாதயலுலு
State Ministry of Rattan, Brass, Clay, Furniture and Rural Industry Promotion
பிரம்புகள், பித்தளை, மட்பாண்டங்கள், மரப்பொருட்கள் மற்றும் கிராமிய கைத்தொழில் மேம்பாட்டு இராஜாங்க அமைச்சு

Introduction

National Crafts Council

Sri Lanka that claims a proud history of thousands of years is one replete with handicraft and arts. State patronage was amply available during the reigns of ancient kings for the nourishment of handicrafts which is a cultural heritage. The craftsmen who engaged in handicrafts were highly recognized in the society and were accorded with State honours.

Upon Sri Lanka becoming a subject of foreign powers, handicrafts, craftsmanship and talents which were preserved and nourished and handed down from generation to generation over thousands of years, started to gradually wither away mainly due to the lack of state patronage and due appreciation and recognition. With Sri Lanka gaining independence from the clutches of foreign rule, there occurred a renaissance in the field of handicrafts and government and non-government institutions sprang up to foster handicrafts.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 with the primary objective of preservation and development of handicrafts as well as uplifting the economic and social status of the artisans in the field of handicrafts.

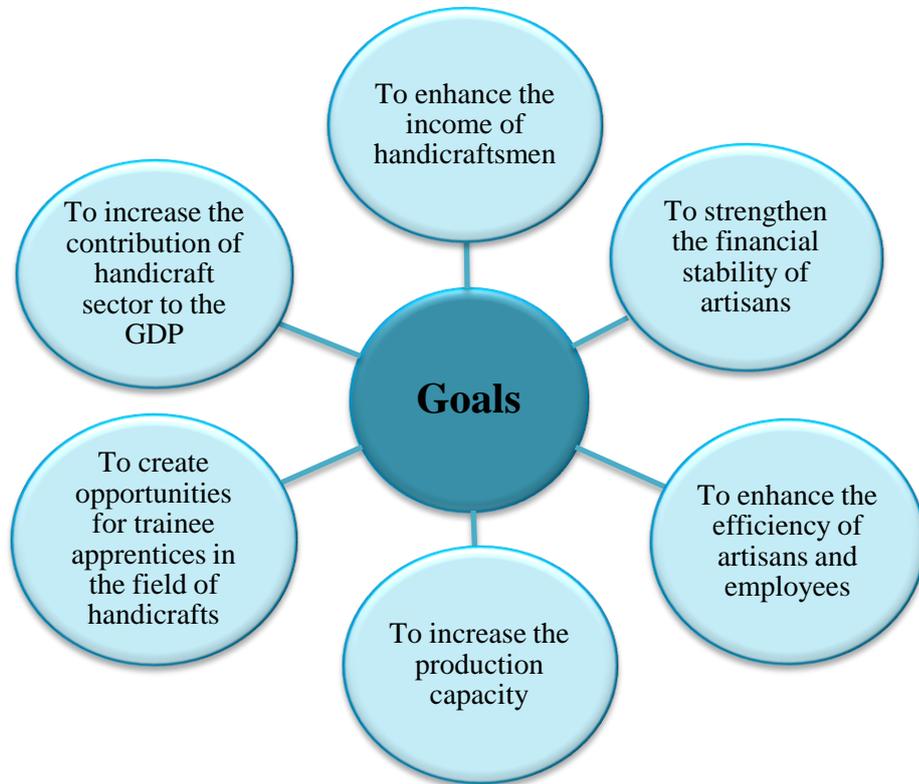
Over the past few decades, the National Crafts Council has implemented a number of projects and programmes for the conservation and development of handicrafts and for the welfare of handicraftsmen.

VISION

Nurturing and Preserving Traditional handicrafts for their sustainable existence

MISSION

Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of Economic and social status of craftsmen.



...Content...

	Page No.
* Introduction	01
* Vision, Mission.....	01
* Aims & Objectives	02
1. Summarized Progress	05-06
2. Establishment Matters of the National Crafts Council	07
2.1. Board of Directors - 2021	08
2.2. Board Meetings	08
2.3. Management of the National Crafts Council	08
2.4. Management of Provincial Coordination	09
2.5. Banks	09
2.6. Auditors.....	09
2.7. Approved Cadre of the National Crafts Council, Management, Organizational Structure and Ancillary Staff.....	09-15
* Office Addresses of the National Crafts Council	16-17
* Powers and Functions vested in the National Crafts Council in terms of the National Crafts Council and Allied Institutions Act, No. 35 of 1982 (Chapter 17).....	18
* Programmes and Activities of National Crafts Council.....	19
* Fields of Handicrafts that the National Crafts Council Sponsors	20
3. Development Activities of the National Crafts Council	21
3.1. Raw-material Cultivation Programme.....	22-25
3.2. Establishment of the National Raw-material Management Unit (Bank).....	26-27
3.3. Traditional & Rural Industry Village Development Integrated Programme 2021	28-36
3.4. Conducting Sales Promotions for the Produce of Rural Industries	37-38

	Page No.
3.5. Clay Based Handicrafts Village Development Programme	39
3.6. Traditional Handicrafts Village Development programme.....	39
3.7. Registration of Handicraftsmen and Issuing them with Identity Cards.....	40
3.8. Crafts Welfare Programme.....	40
3.9. “Shilapa Abhimani” Presidential Awards Handicrafts Exhibition & Competition.....	41-42
3.10. Implementation of training Programmes under Crafts Training Project.....	43
3.11. Development of Crafts Training Centers.....	44
3.12. Human Resources Development Programme.....	44
4. Financial Performance –2021	45-78
5. Auditor General’s Report - 2021.....	79-87

01) Summarized Progress

Summarized Progress– 2021

	Programme/Activity	Progress
01	Raw-material Cultivation Programme	
	Number of acres under cultivation	357.25
	Number of plants planted	697,600
02	Establishment of the National Raw-material Management Unit (Bank)	
	Number of Raw-material Storage Complexes Renovated	10
	Amount of Raw-material purchased to be distributed among the artisans at concessionary rates (Kg)	83300
03	Traditional & Rural Industry Village Development Integrated Programme 2021	
	Number of villages developed	98
	Number of beneficiaries	2762
04	Implementation of Sales promotions for productions of Rural Industries	
	Number of “Shilpa Thursday” trade fairs conducted	22
	Number of local sales promotions organized	08
	Number of “Lak Shilpa” sales centers developed	04
05	Clay Based Handicrafts Village Development Programme	
	Number of villages developed	03
	Number of beneficiaries	94
06	Traditional Handicrafts Village Development Programme	
	Number of villages developed	05
	Number of beneficiaries	63
07	Registration and Issue of Identity Cards to Handicraftsmen	
	Number of handicraftsmen registered	2512
	Number of identity cards issued	1479
08	Crafts Welfare Programme	
	Number of beneficiary handicraftsmen who received the monthly allowance	58
	Number of beneficiary handicraftsmen who received lifetime monthly allowance	19
09	“Shilpa Abhimani” Presidential Awards Handicrafts Competition & Exhibition	
	Number of artisans who received awards at Provincial level	2362
	Number of artisans participated	3676
	Number of artisans who received awards at the National level	456
10	Conducting Training Programmes under the Crafts Training Project	
	Number of training centers operated at district levels	79
	Number of apprentices who received full-time training	385
	Number of artisans who received production facilities through training centers	295
11	Development of Crafts Training Centers	
	Number of training centers developed	03
12	Implementation of Human Resource Development Programmes	
	Number of employees who received training	40

***02) Establishment Matters of the
National Crafts Council***

2.1. Board of Directors –2021

1. Mr. Sampath Arahepola	- Chairman	(From 05.05.2021)
2. Mr. Sudath Abeyssekera	- Former Chairman	(From 02.01.2020 to 04.05.2021)
3. Mr. A. Lakkadas	- Member	(From 07.12.2020)
4. Mr.K.A.S.K. Perera	- Member	
5. Mrs. Anoja P. Guruge	- Member	
6. Dr. (Mrs.) J.K.R.R. Samarasekara	- Member	
7. Mr. Ajith Jayawardena	- Member	
8. Mr. Pradeep Gunawardena	- Member	(From 16.11.2020 to 22.02.2021)
9. Mr. Sudheera Jayaratne	- Member	
10. Mr.A.G.S.K. Aluthwatte	- Member	
11. Mr. Vajira Ranasinghe	- Member	
12. Mr. DA Chamika Prasad	- Member	
13. Mr.R.H. Ranjith Upali	- Member	
14. Mr. P. Hewagamage	- Member	
15. Mr. Lakmal Wickramaarachchi	- Member	(From 20.08.2021)
16. Mr. Sumudu Abey Siriwardena	- Member	(From 17.05.2021)
17. Mr. Prasanna Buddhika Herath	- Member	(From 26.02.2020 to 18.08.2021)

2.2. Board Meetings

04 Meetings of the Board of Directors of the National Crafts Council were held during the year 2021 on the following days:

- 22nd February 2021
- 13th May 2021
- 18th August 2021
- 10th December 2021

2.3. Management of the National Crafts Council

- Director
- Assistant/Deputy Director (Admin)
- Assistant/Deputy Director (Handicrafts Training Project)
- Deputy Director (Development)
- Accountant
- Internal Auditor
- Assistant Director (Development)
- Assistant Director (Planning)
- Assistant Director (Province)

2.4. Management of Provincial Coordination

In order to execute the functions of the National Crafts Council efficiently and effectively throughout the Island, Assistant Directors and Development Assistants of the National Crafts Council have been attached to each respective Province entrusting them with the direct responsibility to carry out relevant coordination activities at provincial level and district level in association with the respective Provincial Ministries of Industry.

2.5. Banks

- Bank of Ceylon - Pelawatta Branch, Battaramulla
- People's Bank - Battaramulla

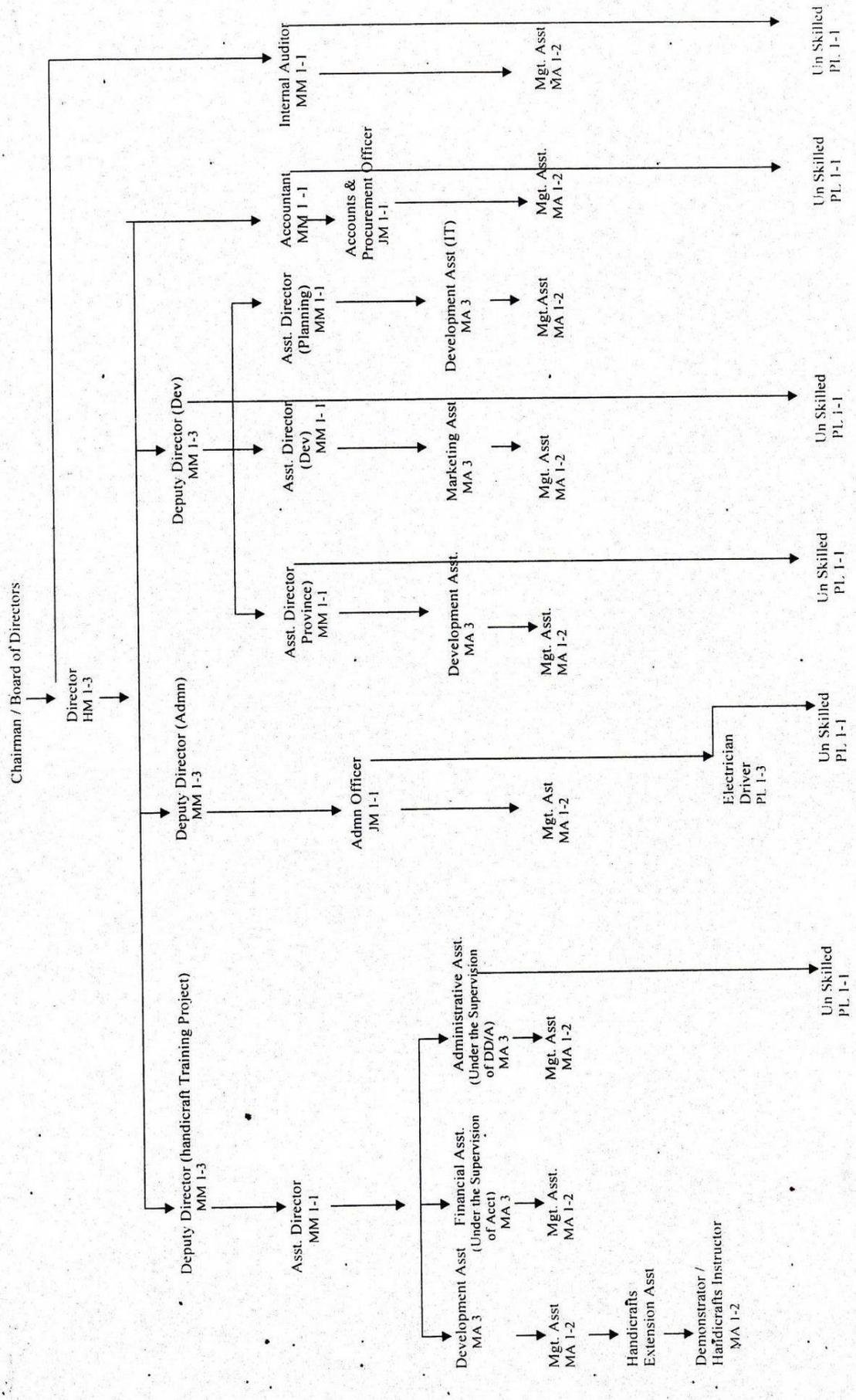
2.6. Auditors

The Auditor General conducts the Auditing pertaining to the National Crafts Council.

2.7. Approved Cadre of the National Crafts Council, Management, Organizational Structure and Ancillary Staff

<u>Designation</u>	<u>Number</u>
Director	01
Assistant/Deputy Director (Admin)	01
Assistant/Deputy Director (Handicrafts Training Project)	02
Deputy Director (Development)	01
Accountant	01
Internal Auditor	01
Assistant Director (Development)	03
Assistant Director (Planning)	01
Assistant Director (Province)	09
Accounting and Procurement Officer	01
Administrative Officer	01
Development Assistant	35
Financial Assistant	01
Marketing Assistant	01
Administrative Assistant	01
Development Assistant (IT)	01
Demonstrator	112
Handicraft Extension Assistant	25
Management Assistant	43
Driver	08
Electrician	01
Office Assistant	09
Labor	01
Watcher	<u>02</u>
Total	<u>262</u>

Organizational Structure - National Crafts Council



The Staff of the National Crafts Council as at 2020.12.31

<u>Name</u>	<u>Designation</u>
1. Mrs. Chandramali Liyanage	Director
2. N.H.J. De Silva	Assistant Director (Administration)
3. Mr. H.M.S.K. Goonetilleke	Assistant Director (Development)
4. Mr. K.G.S. Kahangama	Assistant Director (Development)
5. Mr.S.I.M. Riyaz	Assistant Director (Development)
6. Mr.P.A. Jayasinghe	Assistant Director (Training)
7. Mr. P.W.S. Kumara	Accountant
8. Mrs. C.A.D.N.S. Collure	Internal Audit Officer
9. Mr. O.J. Kelanthotuwege	Assistant Director (Planning)
10. Mrs. N.L. Gunasinghe	Assistant Director (Provincial)
11. Mr. S.M.A.S. Bandara	Assistant Director (Provincial)
12. Mr. K.M.G. Kamal	Assistant Director (Provincial)
13. Mr. S.D.R.K. Samarasinghe	Assistant Director (Provincial)
14. Mr. W.G.N.U. Wijayalath	Assistant Director (Provincial)
15. Mrs. W.K.N.Shyamali	Assistant Director (Provincial)
16. Mr. M.M.H.G. Samaranayake	Assistant Director (Provincial)
17. Mr. P.R.M.R.S.K. Pallepola	Assistant Director (Provincial)
18. Mr. H.M. Rushan Marambage	Assistant Director (Provincial)
19. Mr. M.L. Nishantha Rohana Dias	Administrative Officer
20. Mrs. B.L.D.T.D. Kularatne	Financial Assistant
21. Mrs. K.I.A.S.K. Sugandhi	Marketing Assistant
22. Mr. S.W. Piyasara	Development Assistant
23. Mrs. MUA Allegedara	Development Assistant
24. Mrs. MS Kaluarachchi	Development Assistant
25. Mr. BN Udaya Kumara	Development Assistant
26. Mr. K. Ponkaran	Development Assistant
27. Mrs. B.K.G. Chandrika	Development Assistant
28. Mr. K.G. Ruwan Sampath Warnasiri	Development Assistant
29. Mr. S.M.S.B. Samarakoon	Development Assistant
30. Mr. S. Logaprakash	Development Assistant
31. Mrs. K.M.T.T. Kulatunga	Development Assistant
32. Mr. W.W. Damitha Niroshana	Development Assistant
33. Mr. A.A.A. Adhikari	Development Assistant
34. Mr. D.D. Madushan	Development Assistant
35. Mr. S.B. Wanigatunga	Development Assistant
36. Mrs. G.I.S. Premachandra	Development Assistant
37. Mrs. R.M.H. Rambukwella	Development Assistant
38. Mr. K. Malmaruhan	Development Assistant
39. Mr.P.H. Eshan Randika	Development Assistant
40. Mrs. K. Geeshani Hegoda	Development Assistant

<u>Name</u>	<u>Designation</u>
41. Ms. E.A.D. Kushani Kaushalya	Development Assistant
42. Ms. M.W.C. B. Kumari Rambukwella	Development Assistant
43. Mr. K.M. Lakshitha Deshan Dharmaratne	Development Assistant
44. Mr.I.L. C. Dineth Ihalagama	Development Assistant
45. Mr. A.B.A. Nisad	Development Assistant
46. Mr.T. Krishanth	Development Assistant
47. Mr.N.M. Munaseer	Development Assistant
48. Mr. M.A. Aleem Roshan	Development Assistant
49. Mr. M.T.T. Fernando	Development Assistant
50. Mr. K.P.A. Kaushitha	Development Assistant
51. Mr. J.M. Ruwan Dhananjaya Jayakody	Development Assistant
52. Ms. W.A. Chandika Damayanthi	Development Assistant
53. Ms. M.A.L. Lashandika	Development Assistant
54. Mr.A.K. Thishan Srinath Perera	Development Assistant
55. Ms. P.A. Yovini Janandi	Development Assistant
56. Mrs. S.R. Sadesha Tathsarani	Development Assistant
57. Mrs. R.A.S. Jayakanthi	Management Assistant
58. Mrs. L.W.A. Pushpakanthi	Management Assistant
59. Mr. H.A. Kamal	Management Assistant
60. Mr. A.H. Jayasinghe	Management Assistant
61. Mrs. P.L. Chandralatha	Management Assistant
62. Mr. D.C.R.D. Jayasuriya	Management Assistant
63. Mrs. G.A.H. De Silva	Management Assistant
64. Mrs. Tharanga Madushani	Management Assistant
65. Mr. H.R.A. Wasantha Kumara	Management Assistant
66. Mrs. H.M. Rohini Kumari	Management Assistant
67. Mrs. U.D. Yamuna Kanthi	Management Assistant
68. Ms. M.D. Lalitha	Management Assistant
69. Mr. H.S.C. Ranatunga	Management Assistant
70. Mrs. R.D.N.A.N. Pethiyagoda	Management Assistant
71. Mrs. Lakshitha Wimalasiri	Management Assistant
72. Mrs. Y.G. Kumuduni Mala	Management Assistant
73. Mrs. B.R.M.N. Rathnayake	Management Assistant
74. Mrs. Sugandhika Jayasundara	Management Assistant
75. Mrs. Nishanthi Weerakkody Perera	Management Assistant
76. Mrs. N.A.N. Iresha Narangoda	Management Assistant
77. Mrs. W. Indrani	Management Assistant
78. Mrs. P.G. Manel Sriyalatha	Management Assistant
79. Ms. C.S. Hettihewa	Management Assistant
80. Mrs. I.T.D. Samarakkody	Management Assistant

<u>Name</u>	<u>Designation</u>
81. Mrs. H.M.G.P. Gunathilake	Management Assistant
82. Mr. M.D. Nuwan Buddhika	Management Assistant
83. Mrs. A.M. Hettiarachchi	Management Assistant
84. Mrs. W.P.C.H.K. Wijesinghe	Management Assistant
85. Mrs. Piumi Madushani	Handicraft Extension Assistant
86. Mr. LSU Narangoda	Handicrafts Extension Assistant
87. Mr. PR Kumarasinghe	Handicraft Extension Assistant
88. Mrs. Isanka Madushani	Handicraft Extension Assistant
89. Mr. S. Sasikaran	Handicraft Extension Assistant
90. Mr. Indika Arunasiri Harispattuwa	Handicrafts Extension Assistant
91. Mr. RST Rathnayake	Handicrafts Extension Assistant
92. Mr. J. Wijayalath	Handicraft Extension Assistant
93. Mr. H.W.K. Shashi Prabhath	Handicrafts Extension Assistant
94. Mr. M.A.N.P. Karunaratne	Handicrafts Extension Assistant
95. Mrs. Nimanthi Wijeratne	Handicrafts Extension Assistant
96. Ms. L.A.L.C.K. Liyanage	Handicrafts Extension Assistant
97. Miss. Mindika Ariyaratne	Handicraft Extension Assistant
98. Mrs. H.P.C. Caldera	Handicrafts Extension Assistant
99. Ms.N.E.M. C. Rasanjali Ekanayake	Handicrafts Extension Assistant
100. Mr. S.J.G.G. Siriwardena	Handicrafts Extension Assistant
101. Mr. K.G.P. Chandimal Deshapriya	Handicrafts Extension Assistant
102. Mr. M.P. Anuruddha Nelanga Piyadasa	Handicrafts Extension Assistant
103. Mr. M.R.S. Peiris	Technical Supervisor
104. Mr. R.G. Ariyaratne	Technical Supervisor
105. Mr. H.M.Y.G. Wimalaratne Banda Herath	Technical Supervisor
106. Mr. W.A. Wimal Ranjith	Demonstrator
107. Mrs. R.D. Wimala Wijayasiri	Demonstrator
108. Mrs. P.A.V.J. Alwis	Demonstrator
109. Mr. R.K.L.N. Rajakaruna	Demonstrator
110. Mrs. WG Priyani Wedagedara	Demonstrator
111. Miss.G.V. Amitha	Demonstrator
112. Mrs. J.M.S. Mallika	Demonstrator
113. Mrs. G.C. Damayanthi	Demonstrator
114. Mrs. C. Pakyarani	Demonstrator
115. Mrs. B.A.G. Gnanawathie	Demonstrator
116. Mrs. A.M.S.P. Sirisena	Demonstrator
117. Mrs. W.G.M.L. Ariyakalyani	Demonstrator
118. Mrs. N.E.G. Indrani	Demonstrator
119. Mrs. P.D. Buddhika Sriyangani Kumari	Demonstrator
120. Mrs. W. Selvarani	Demonstrator
121. Mr. P.G.J. Wijeratne	Demonstrator

<u>Name</u>	<u>Designation</u>
122. Mrs. M.A.N.P. Anuradha	Demonstrator
123. Mrs. C.S.K. Ranasinghe	Demonstrator
124. Mr. A.M.P. Mahindasiri	Demonstrator
125. Mrs. Kalyani Vithanawasam	Demonstrator
126. Mrs. Jayanthi H. Gamage	Demonstrator
127. Mrs. W.G.T.S.N. Kanthi	Demonstrator
128. Mrs. P.M. Swarnalatha Pathiraja	Demonstrator
129. Mrs. H.M.B.S.N. Navaratne	Demonstrator
130. Mrs. P. Nilanthi Kumarasinghe	Demonstrator
131. Mrs. R.A. Chandra Ranasinghe	Demonstrator
132. Mrs. P.G.R.A. Priyadarshani Karunaratne	Demonstrator
133. Mrs. B.K. Wasantha Kumari	Demonstrator
134. Mrs. T.G. Wasantha Wijeratne	Demonstrator
135. Mrs. G.G. Indrakanthi	Demonstrator
136. Mrs. B.M.S.K. Basnayake	Demonstrator
137. Mrs. W.K.D. Maheshini	Demonstrator
138. Mrs. H.G.J. Bhadrani	Demonstrator
139. Mrs. M.P.G. Tekshi Sunethra	Demonstrator
140. Mrs. R. Chandralatha	Demonstrator
141. Mrs. H.A. Sriyani Pushpalatha	Demonstrator
142. Mrs. D.M. Sriyani Dasanayake	Demonstrator
143. Mrs. H. H. Indira	Demonstrator
144. Mrs. W.P.G.W.N.E.B.A. de S Siriwardena	Demonstrator
145. Ms. M.V.D.I. Gimhani	Demonstrator
146. Mrs. M. Subairattumma	Demonstrator
147. Mrs. O.G. Kamala Nishani	Demonstrator
148. Mrs. H.N. Disna Priyangani	Demonstrator
149. Ms. P. Thilakawathi	Demonstrator
150. Mrs. S.P. Ranjani Priyantha	Demonstrator
151. Mrs. K.A. Nadeeka Dharshani Kumari	Demonstrator
152. Mrs. W.N.W.P.M. Nanda Malani	Demonstrator
153. Mrs. D.M. Indrani Jayathilaka	Demonstrator
154. Mrs. D.R.N. Sanjeewani Dissanayake	Demonstrator
155. Mrs. Menaka Mahalingam	Demonstrator
156. Mrs. R.K.K. Wickramasinghe	Demonstrator
157. Mrs. W.M.D.M. Wickramasinghe	Demonstrator
158. Mrs. M.P.G. Diana	Demonstrator
159. U.H.N. Silva	Demonstrator
160. N.B.N.D. Bandaranaike	Demonstrator
161. Mrs. K. Nipunika Weligalle	Demonstrator
162. Mrs. H.M.D.B. Menike	Demonstrator
163. D.M.N.S.M. Dissanayake	Demonstrator
164. Mrs. K.k.G. Suranji Malani	Demonstrator
165. Mrs. R.A.D.C. Perera	Demonstrator
166. Mrs. K.N. Lathakumari Amarasekare	Demonstrator
167. Mrs. D.M. Sandya Kumari	Demonstrator

<u>Name</u>	<u>Designation</u>
168. Mrs. W.M. Anusha Kumari	Demonstrator
169. Mr. B.P. Weerasinghe	Lathe Machine Operator
170. Mr. J.A. Sugath	DemonstratorAssistant
171. Mrs. S.P.P.W.N.M Priyadarshanie	DemonstratorAssistant
172. Mr. W.G. Rohana	DemonstratorAssistant
173. Mrs. D.L.R.W. Gunarathne	DemonstratorAssistant
174. Mrs. R.P Jayasignhe	DemonstratorAssistant
175. Mrs. S.P. Chandrawathie	DemonstratorAssistant
176. Mrs. B.Y. Dayawathie	DemonstratorAssistant
177. Mrs. K.I. S. Fernando	DemonstratorAssistant
178. Mr. L.B.A.S.N. Balasuriya	DemonstratorAssistant
179. Mrs. M.H.YD. Jayasinghe	DemonstratorAssistant
180. Mrs. K.P. Pushpa Sarojini	DemonstratorAssistant
181. Mrs. S.D. Chandanie Silva	DemonstratorAssistant
182. Mrs. N.M.K. Shirani	DemonstratorAssistant
183. Mrs. U.K. Pubudu Rukmanie	DemonstratorAssistant
184. Mrs. W.D. Dipika Nilmini Ranasinghe	DemonstratorAssistant
185. Mrs. M.V. Ajantha Muthugala	DemonstratorAssistant
186. Mrs. W.K. Wasantha	DemonstratorAssistant
187. Mrs. A. Wimaleshwarie	DemonstratorAssistant
188. Mrs. L.A.A. Kumari Liyanage	DemonstratorAssistant
189. Mrs. Sugandi Damsika Aluthge	Sales Assistant
190. Mr. E.K. Dayathilake	Driver
191. Mr. H.M. Sumanasekera	Driver
192. Mr. S.M.W.S Samarakoon	Driver
193. Mr. K.D.G.D Kalubovila	Driver
194. Mr. H.A. Pushpakumara	Driver
195. Mr. P.A. Manoj Shivanka Silva	Driver
196. Mr. Nuvan Weeraseskere	Driver
197. Mr. A.N. Udayasiri	Office Assistant
198. Mr. W.M.S. Chandrarathna	Office Assistant
199. Mr. G.V. Nimalsiri	Office Assistant
200. Mr. D.L. Nalinda Dhammika	Office Assistant
201. Mr. J. Chandrarathna	Office Assistant
202. Mrs. B.D.S. Rupasinghe	Office Assistant
203. Mr. Damith Harshana Wimalasena	Office Assistant
204. Mr. M.U. Sumith Harischandra	Office Assistant
205. Mrs. M.P.M..V. Indrani Menike	Office Assistant
206. Mr. D.P.N. Wijenayake	Labourer
207. Mr. T. Lalith Pathiraja	Labourer
208. Mr. A.M. Seneviratne Banda	Labourer
209. Mr. W.G.H. Jayasena	Watcher
210. Mr. D.M.W.S. Karunarathne	Watcher

Office Addresses of the National Crafts Council

Head Office / Handicrafts Gallery	- Rohina Mawatha, Pelawatta, Battaramulla
Central Province	- Central, Uyanwatta, Polgolla District Office, Industrial Development Board of Sri Lanka, No. 132, Malwatta Road, Matale Nuwara-Eliya District Office, Industrial Development Board of Sri Lanka, Nuwara-Eliya
Southern Province	- Southern Provincial Office, “Sipnara”, Baladaksha Mawatha, Fort, Galle Office of the Assistant Secretary of Industries, Wellamadama, Matara Office of the Assistant Secretary of Industries, 2 nd Floor, Magam Ruhunupura Administrative Complex, Hambantota
Western Province	- Waragoda Ceramic Training Centre, Galborella, Kelaniya District Office of the National Crafts Council, Cane Training Centre, Bulathsinhala
North Western Province	- North Western Provincial & Kurunegala District Office, Economic Centre, Werapola, Industrial Development Board, Kurunegala Road, Chilaw
Northern Province	- Northern Provincial Office, District Secretariat, Jaffna Department of Industries, District Secretariat, Kilinochchi Department of Industries, District Secretariat, Mannar Office of the National Crafts Council, Admin Division, District Secretariat, Vavuniya District Office, Dept. of Industries, District Secretariat, Mullativu

- Uva Province - Uva Provincial Office, Nannapurawa Cane Training Centre, 5th Mile Post, Nannapurawa, Bibile
- Badulla District Office, No. 24, Racecourse Road, Badulla.
- Eastern Province - Dept. of Industries, (Eastern Province), Uppuweli, Trincomalee
- Dept. of Industrial Development, District Office, 1st Lane, Ampara
- Dept. of Industries, Sarawana Road, Kalladi, Batticaloa
- North Central Province - Dept. of Industrial Development, District Secretariat, Anuradhapura
- District Secretariat, New Town, Polonnaruwa
- Sabaragamuwa Province - Sabaragamuwa Provincial office of the National Crafts Council, Molagoda, Kegalle
- Dept. of Industrial Development, Sabaragamuwa Provincial Council, Provincial Council Complex, New Town, Ratnapura
- Handicrafts Villages - Sigiriya Handicrafts Village, Kibissa, Sigiriya
- Hambantota Handicrafts Village, Kawantissapura, Hambantota

Powers and Functions vested in the National Crafts Council in terms of the National Crafts Council and Allied Institutions Act, No. 35 of 1982 (Chapter 17)

- ♣ Conducting Exhibitions in both Sri Lanka and abroad

- ♣ Improving the quality of finished goods and raw materials used in the manufacture of handicrafts

- ♣ Awarding prizes, medals and scholarships for the study of handicrafts

- ♣ Providing financial and other assistance with the approval of the Minister to Crafts Councils or other institutions or organizations engaged in designing, manufacturing or selling artisanal handicrafts.

- ♣ Making arrangements for the training of artisans and advising the staff in charge of training institutes on all programmes for artisans and apprentices and liaison with artisans.

- ♣ Launching schemes for the welfare of the artisans.

- ♣ Implementing international exchange programmes for artisans.

- ♣ Organizing workshops, seminars and conferences at traditional, national and international levels to improve the quality and skills of the artisans.

- ♣ Making arrangements for the dissemination of information and knowledge related to crafts.

- ♣ Advising on the protection of handicrafts of traditional, national or cultural value and setting up of art museums and galleries for the purpose of preserving the handicrafts.

Programmes and Activities of National Crafts Council

Mobilizing artisans through the formation of craft societies at local levels and establishing craft villages

Identifying and registering artisans at the national level and issuing them with identity cards

Making arrangements to provide artisans with rare raw-materials

Conducting workshops to improve the quality of handicrafts and maintain standards

Implementing Master Craftsmen Training programmes

Implementing fulltime handicraft training courses and providing manufacturing facilities through technical training centers

Promoting the manufacture of handicrafts for foreign markets and presenting handicrafts of artisans for foreign exhibitions

Appreciating artisans by way of organizing exhibitions and competitions at provincial and national levels and facilitating the sale of the products of artisans by holding trade fairs and setting up of craft villages.

Implementing Welfare programmes for artisans

Implementing programs to uplift the economic and social status of artisans and their families

Liaising with government agencies at provincial and divisional levels in implementing the above programmes

Fields of Handicrafts Sponsored by National Crafts Council

Creations based on Plants/Trees

- | | |
|--|---|
| <p>1 Creations based on Leaves</p> <p>1.1 Creations based on Palmyra Leaves</p> <p>1.2 Creations based on Talipot Leaves</p> <p>1.3 Creations based on Other Leaves</p> <p>2 Creations based on Jute (Hana)</p> <p>2.1 Dumbara Rata creations based on Jute</p> <p>2.2 Other creations based on Jute</p> <p>3 Creations based on Rush</p> <p>3.1 Mat creations based on Rush</p> <p>3.2 Other creations based on Rush</p> <p>4 Creations based on other Grasse</p> <p>5 Other creations based on Fibers</p> <p>6 Creations based on Cane</p> <p>7 Creations based on Bamboo</p> | <p>8 Creations based on Cotton</p> <p>8.1 Dumbara Rata creations based on Cotton</p> <p>8.2 Other Creations based on Cotton</p> <p>9 Creations based on Wood</p> <p>9.1 Carving creations based on Wood</p> <p>9.2 Sculpture creations based on Wood</p> <p>9.3 Traditional masks creations based on Wood</p> <p>9.4 Non-traditional masks creations based on wood</p> <p>9.5 Carving masks creations based on wood</p> <p>9.6 Other creations based on Wood</p> <p>10 Other creations based on Plant/Trees</p> <p>10.1 Creations based on Coconut shells</p> <p>10.2 Creations based on Coconuts</p> <p>10.3 Creations based on Iratu /Matulu</p> <p>10.4 Creations based on Kirimadhuwel</p> <p>10.5 Other Creations</p> |
|--|---|

Creations based on Metals

- | | |
|---|---|
| <p>11 Creations based on Brass</p> <p>11.1 Carving creations based on Brass</p> <p>11.2 Cast creations based on Brass</p> <p>12 Creations based on Silver</p> <p>12.1 Carving creations based on Silver</p> <p>12.2 Jewelry creations based on Silver</p> | <p>13 Creations based on Gold</p> <p>13.1 Carving creations based on Gold</p> <p>13.2 Jewellery creations based on Gold</p> <p>14 Other creations based on Metals</p> |
|---|---|

Creations based on Clay/ Sand / Rock/Minerals

- | | |
|---|---|
| <p>15 Creations based on Black-Stones</p> <p>15.1 Carving creations based on Black-Stone</p> <p>15.2 Sculpture creations based on Black-Stone</p> <p>15.3 Other creations based on Black-Stone</p> | <p>16 Creations based on Clay</p> <p>17 Creations based on Ceramic</p> <p>18 Stone-studded Jewelry</p> <p>19 Other creations based on Clay/Sand/Rock/Minerals</p> |
|---|---|

Creations based on Animal parts

- | | |
|--|--|
| <p>20 Creations based on Leather</p> <p>21 Creations based on Sea-shells</p> | <p>22 Creations based on other animal parts</p> |
|--|--|

Creations based on Clothes

- | | |
|---|---|
| <p>23 Creations based on Batik</p> <p>23.1 Clothing creations based on Batik</p> <p>23.2 Wall decorations based on Batik</p> <p>23.2 Other creations based on Batik</p> <p>24 Creations based on Lace</p> <p>24.1 Creations based on Bobbin-Lace</p> <p>24.2 Creations based on Tatting-Lace</p> <p>24.3 Creations based on Hand-Lace</p> | <p>25 Creations based on Handloom</p> <p>25.1 Clothing creations based on Handloom</p> <p>25.2 Other creations based on Handloom</p> <p>26 Embroidery creations based on Clothes</p> <p>26.1 Hand-Embroidery creations based on Clothes</p> <p>26.2 Other-Embroidery creations based on Clothes</p> <p>27 Other creations based on Clothes</p> |
|---|---|

Creations based on Usage of Mixed-Sources

- | | |
|---|--|
| <p>28 Sesath Creations</p> <p>29 Lacquer Creations</p> <p>30 Puppets Creations</p> <p>31 Local Musical Instruments</p> <p>32 Creations based on Traditional Arts</p> | <p>33 Creations based on Traditional Bali Sculptures</p> <p>34 Art of creations based on Traditional Festivals</p> <p>35 Creations based on Recycling Sources</p> <p>36 Other creations based on Mixed Sources</p> |
|---|--|

3) Development Activities of the National crafts Council

3.1. Raw-material Cultivation Programme

This programme is being implemented using unused and underutilized State lands to increase the availability of rare raw materials used in handicrafts. It was planned to cultivate 400 acres of land with the primary objective of providing raw materials needed to sustain the production process by eliminating the shortages of raw materials used in traditional and rural industries, saving foreign exchange spent on importing raw materials and making available raw materials for local manufacturers at reasonable prices and minimizing the production cost of the rural industries during this year 357.25 acres of land have been cultivated.

Jute Cultivation

Se. No.	Location	Divisional Secretary's Division	Amount of acres	No. of Plants cultivated
01	Ehetuwewa	Ehetuwewa	31	19,000
02	Kalthota	Kalthota	18	37,000
03	Ginipatimaima, Anuradhapura	Covers several DS Divisions	37	44,400
04	Kandaketiya Lokgaloya	Kandaketiya	09	6200
05	Mahaweli Zone B, Polonnaruwa	Covers several DS divisions	150	179,600
06	Mahaweli Zone L	Covers several DS divisions	60	90,000
07	Bibile Perana	Bibila	12	14,400
08	Badulla Wewalhinna	Haliela	04	2000
09	Matale Yatawatta	Yatawatta	01	1200
10	Kegalle Badulupitiya	Mawanella	1/2	600
11	Hanguranketha Joneston Estate	Hnguranketha	01	1200

Ratnapura – Kalthota Jute Cultivation Programme



Ehetuwewa Jute Cultivation Programme



Polonnaruwa Mahaweli Zone B Jute Cultivation Programme



Mahaweli Zone L Jute Cultivation Programme



RUSH CULTIVATION

Se. No.	Location	Divisional Secretary's Division	Amount of acres	No. of Plants cultivated
01	Kalutara Panthota	Walallavita	4.5	158,800
02	Galle Induruwa	Benthota	01	20,000
03	Kalutara Mawala	Kalutara	3.5	100,000
04	Ratnapura Elapatha	Elapatha	01	5000
05	Mavee Ela	Panduwasnuwara East	0.25	3000

Pantota Rush Cultivation Programme



Kalutara – Mawala Rush Cultivation Programme



Cane Cultivation

Se. No.	Location	Divisional Secretary's Division	Amount of acres	No. of Plants cultivated
01	Yatiyanthota Pallelegama	Yatiyanthota	07	3000
02	Wanathawilluwa Raalmaduwa	Wanathawilluwa	15	6000
03	Akuressa Wilpita	Athuraliya	05	2000

Wanathawilluwa Raalmaduwa Cane Cultivation Programme



Dunukeiya

Se. No.	Location	Divisional Secretary's Division	Amount of acres	No. of Plants cultivated
01	Hirigalgedella	Beruwala	01	400

White Sandlewood

Se. No.	Location	Divisional Secretary's Division	Amount of acres	No. of Plants cultivated
01	Polonnaruwa Mahaweli Zone B	Covers several D.S Divisions	150 acres covered	1000

Ebony

Se. No.	Location	Divisional Secretary's Division	Amount of acres	No. of Plants cultivated
01	Polonnaruwa Mahaweli Zone B	Covers several D.S Divisions	150 acres covered	2000

3.2. Establishment of National Raw Material Management Unit (Bank)

This programme is implemented with the objective of making (freely available) the raw materials used in cane, brass, pottery, and other specialized traditional and rural industries, increasing the demand for handicraft products and expanding employment opportunities in the traditional and rural industry sector by strengthening the rural manufacturing sector and raw material supply network.

This project will establish raw material stores at the provincial level under the National Crafts Council in order to provide the necessary facilities for the industrialists to purchase required raw materials at a very reasonable price.

Stores Complexes Renovated to Establish Raw-material Stores

S.N.	Location	DS Division	District	Province
01	Waragoda Ceramic Training Centre	Kelaniya	Gampaha	Western
02	Indiparape Artificial Flower Training Centre	Mirigama	Gampaha	Western
03	Wealiya Training Centre	Minuwangoda	Gampaha	Western
04	Bulathsinghala Cane Training Centre	Bulathsinghala	Kalutara	Western
05	Central Provincial Office Polgolla	Polgolla	Kandy	Central
06	Habaraduwa Sales Outlet	Habaraduwa	Galle	Southern
07	Bamboo Training Centre	Kuruwita	Ratnapura	Sabaragamuwa
08	Kawantissapura Hambantota	Tissamaharamaya	Hambantota	Southern
09	Senapathi Moneragala	Medagama	Monaragala	Uva
10	Polonnaruwa Manampitiya	Manampitiya	Polonnaruwa	North Central

Gampaha – Waragoda Stores Complex



Gampaha – Wealiya - Stores Complex



Kandy Polgolla Stroes Complex



Polonnaruwa Manampitiya Stroes Complex



Raw materials purchased under Revolving Fund to be distributed among Artisans

S.N.	Type of Raw material	Quantity	Purchased from
01	Cane	11,850 feet	-
02	Bullet casings – Iron	4556.2 Kg	Air Force
03	Used brass copper bullet casings	2385Kg	Navy
04	Brass	42,164.12 Kg	National Water Supply & Drainage Board
05	Silver	91.95 Kg	C-Bank Gold Shop of Bank of Ceylon
06	Processed Clay	25,000 Kg	Ceramic Corporation

3.3. Traditional and Rural Industrial Village Development Integrated Programme 2021

This programme is implemented with the objective of transforming traditional and rural industries into manufacturing and industrial villages in order to enable them to supply their products to local and foreign markets, enhancing socio-economic development in the adjoining villages by way of expanding the direct and indirect employment opportunities in such villages, reducing poverty, empowering rural women economically, eliminate regional disparities and promoting traditional and rural industries as an important segment of the Sri Lankan economy through the promotion of entrepreneurship.

Under this project, 100 Traditional and Rural Industrial Villages will be developed by 2021 covering all 25 districts of Sri Lanka with 4 villages in each district to cater to the needs of more than 3000 beneficiaries.

This development project intends to provide the industrialists in the selected villages with entrepreneurship / attitude development programmes, product / design promotional programmes, new technology machinery and other facilities and has pursued action to facilitate the industrialists through the development of common utility centers

Accordingly, 98 villages were developed under this project in the year 2021 and 2762 beneficiaries have received benefits.

List of the Villages Developed

		Southern Province		District - Matara		
No	No	Name of Village	GN DIV	DS DIV	Crafts Sector	No. of Craftsmen
1	1	Kumbalgama	Walliwala East/West/South, Pitiduwa (379 A)	Weligama	Pottery	19
2	2	Pethumgama	Urapola East	Kamburupitiya	Bamboo	18
3	3	Pubudu (Ratmale)	Bambarenda North	Dikwella	Pottery	20
4	4	Galabadahena, Kiyanduwa	360.C, Galabadahena, Kiyanduwa	Akuressa	Bamboo	28
				District - Hambantota		
5	1	Ihalagoda & Pothuwilegoda	Beligalle South/North	Beliatta	Missalaneous, Laquor, Brass, Palmyrah	25
6	2	Kohomporuwa	Kohomporuwa-517	Katuwana	Pottery	94
7	3	Ranna (East/West)	Ranna (East/West)	Tangalle	Pottery	54
8	4	Wilamulla	Viharamahadivipura	Tissamaharama	Thalipot	30
				District - Galle		
9	1	Pitigala	Karawwa, Pitigala Kaluarachchigoda	Niyagama	Stone, Carvings, Sculpture	23
10	2	Magalle	No 99	Four Gravets	Pillow Lace	18
11	3	Dalawella	132 A Dalawella	Habaraduwa	Vetake	30
12	4	Ginthota	Piyadigama	Four Gravets	Rush	17
				Province- North Western		
				District-Kurunegala		
13	1	Galataraya	999 galataraya	Alawwa	Thalipot, watapath	25
14	2	Tittawella	433 Tittawella	Ganewata	Pottery	43
15	3	Solepura/Weerapokuna	Solepura/Weerapokuna	Giribawa	Missalaneous	25
16	4	Doratiyagedara	1411 Doratiyagedara	Panduwastuwara West	Cane	17
				District-Puttalam		
17	1	Raalmaduwa Village	Raalmaduwa	Wanathawilluwa	Cane	14
18	2	Puliwwakulama	593 Puliwwakulama	Mundalama	Pottery	18
19	3	Rabakanayagama	644/1 Rabakanayagama	Nawagattegama	Rush, Thalipot	22

Province : Northern				District : Vavuniya		
No	Name of Vilage	GN DIV	DS DIV	Crafts Sector	No. of Craftsmen	
20	1	Paranaddakal	Paranaddakal	Vavuniya □	Palmyrah	20
21	2	Thudduvakai	Neriyakulam	Wengala cheddikulam	Palmyrah	21
22	3	Palayauruwu	Poomaduwa - C209C	Vavuniya South	Rush (Pan)	16
23	4	Srirampuram	Katharsinnakulam - 215B	Vavuniya □	Paper Craft and Batik	20
				District : Jaffna		
24	1	Madduvil	Madduvil South J/310	Chavakachcheri	Pottery (Clay)	14
25	2	Vaddukkodai South	Vaddu south J/165	Chankanai	Wood based	65
26	3	Moor Street	J/86, Moor St. South & J 87, Moor St.North	Jaffna	Coir Based	13
27	4	Kalviyankadu	Kalaviyankadu J/113/109/90/257	Nallur	Pottery (Clay)	11
				District : Mannar		
28	1	Thalaimannaram North	Puthukkamam - MN48	Mannar Town	Palmyrah	25
29	2	Sinnappoovarasankulam	Pontheevukandal MN121	Nanaddan	Palmyrah	20
30	3	Veddayamurippu	Veddayamurippu	Manthaiwest	Palmyrah	22
31	4	Pesalai South	Pesalai MN56	Mannar Town	Batik	26
				District : Kilinochchi		
32	1	Karachchi	J/310,J/311,J/312,J/327	Karachchi	Pottery (Clay)	11
33	2	Tharmapuram	KN54,KN56,KN57	Kandawalai	Pottery (Clay)	7
34	3	Kiranchi	Kiranchi KN 75	Poonagari	Palmyrah	42
35	4	Kandawalai/Uriyaan	Uriyan KN49, Kandawalai KN51	Kandawalai	Palmyrah	53
36	5	Kovilvayal	KN 78/KN79	Pachchilapalli	Palmyrah	22
				District : Mullaitivu		
37	1	Thunukai	MU16,MU17	Thunukai	Matewaving (Rush - Pan)	30
38	2	kallapadu south	MU110	Mariteampattu	seashell	20
39	3	Valainyarmadam	Mullivaikal West	Mariteampattu	Palmyrah	23
40	4	Udayarkaddu	Udayarkaddu North Mu46 Udayarkaddu south Mu47	Puthukudiyiruppu	Palmyrah	23
Province : Eastern				District : Ampara		
41	1	Panama	Panama South	Lahugala	Palmyra	50
42	2	Uhana	Uhana	Uhana	Pottery	38
43	3	Henanigala	Henanigala	Dehiyathakandya	Pan	17
				District : Batticaloa		
44	1	Poraithivu	pattapuram	Wellaveli	Pottery	30
45	2	Vedarkudiruppu	Vedarkudiruppu	Manmunaiyapattu Aravamnathy	Palmyra	33
46	3	Eravur Pattu 4	Eravur 4	Chenkallady	Pottery	40
47		Eruvil	Eruvil	manmunai south	coconut Shell	40
				District : Trincomalee		
48	1	Ralkuli	Muthur-3	Muthur	Pottery	47
49	2	Sinnampillaichenai	Wellaimanal	Trinco & town grafts	Sheshall	25
50	3	Saliyapura	Mollipothana 228 B	Tabalagamuwa	Pan	36
51	4	Adambodai	Velloor	Kuchaweli	Palmyrah	34

		Sabaragamuwa Province		District - Kegalle		
No	No	Name of Village	GN DIV	DS DIV	Crafts Sector	No. of Craftsmen
52	1	Alkegama	No. 23, Makehelwala	Mawanela	Jute	30
53	2	Palelegama	115F Palelegama	Yatiantota	Bamboo	30
54	3	Kahambiliyagoda	6B, Wahawa	Rabukkana	Pottery	18
55	4	Saagama	42 C Keerapana	Aranayake	Pottery	11
				District - Ratnapura		
56	1	Kuruwita Bamboo Centre	Delgamuwa	Kuruwita	Bamboo	28
57	2	Vikiliya	252B Vikiliya	Balangoda	Jute	30
				District - Badulla		
58	1	Dehigolla	Dehigolla & Beligalla	Mahiyanganaya	Red Clay	23
59	2	Springwelly	85B Springwelly	Haliela	Bamboo	11
60	3	Haliela Hetekma	75B Pattipola	Haliela	Red Clay	9
61	4	Haldummulla	Ihapagosgama	Haldummulla	Traditional Bali Thovil	12
				District - Monaragala		
62	1	Kodayana, Kolonvinna	Kolonvinna	Monaragala	Rush	21
63	2	Nagala	Nagala	Bibile	Cane	32
64	3	Sewanagala, Kovularagama	Katupilagama	Sewanagala	Ceramics	16
65	4	Polgahawela	Polgahawela	Medagama	Red Clay	13
66	5	Gotamigama	Kataragama	Kataragama	Curios/Debera Seeds	30
67	6	Karawilegama	Karawilegama	Kataragama	Thalipot	35
				Central Province		
				Udunuwara		
68	1	Ambekke	Medadumbara	Udunuwara	Wood Carvings/Sculpture	32
69	2	Maharawela/Dimbiyanwatta	Pathadumbara	Madadumbara	Pottery	31
70	3	Madawala	Ududumbara	Pathadumbara	Brass Carvings	16
71	4	Thalagune	875 Thalagune	Ududumbara	Cotton Dumbara Designs	8
72	5	Pitawala	677 Hurikaduwa West	Kundasale	Pottery	19
				District - Matale		
73	1	Rusirugam	Weligala, Ulpathpitiya, Kooriwela, Paragahawela	Ukuwela	Brass carvings	31
74	2	Alokagama	Alokagama	Yatawatta	Jute	17
75	3	Lenawala, Yatiwehera	Lenawala, Yatiwehera	Galewela	Pottery	7
76	4	Nilannoruwa	Nilannoruwa	Pallepola	Mat weaving	19
				District - Nuwara-Eliya		
77	1	Puranagama	Puranagama	Hanguranketha	Pottery	16
78	2	Akiriya/Pallebowala	Akiriya	Hanguranketha	Jute	26
				North central Province		
				District - Anuradhapura		
79	1	Kunuragama	564 Pothana	Mihinthalaya	Rush	31
80	2	Kurulugama	32 Kurulugama	Kebitigollewa	Pottery	19
81	3	Kudakelegama	545 Ihala Ambatale	Galenbidunuwewa	Pottery	37
82	4	Loolnewa	198	Kahatagasdigiliya	Pottery	37
				District - Polonnaruwa		
83	1	Ihalawewa	243 Ihalawewa 239 Aluwakumbura	Dibulagala	Pottery	10
84	2	Kalakapura	42 Vijayarajawewa	Hinguraggoda	Rush (Hambu)	20
85	3	2 Ela, Palugasdamana	174 Palugasdamana	Thamankaduwa	Cane	25
86	4	Aluthwewa	111 Thalokolawewa	Medirigiriya	Rush	15
				Western Province		
				District - Colombo		
87	1	Ranala Pottery Village	469 Ranala	Kaduwela	Pottery	30
88	2	Nawagamuwa South	470 A Nawagamuwa	Kaduwela	Masks	13
				District - Kalutara		
89	1	Diwalakada	822B diwalakada The-Migahakubura	Bulathsinhala	Bamboo & cane	50
90	2	Kalapugama	Kalapugama West	Kalutara	Rush	22
91	3	Pantota	783A dammana West	Walallavita	Gallehe Rush	37
				District - Gampaha		
92	1	Alawala	364/A Alawala South 364/ Alawala North 364B Athaudakanda	Attanagalle	Bamboo	160
93	2	Hunumulla		Divulapitiya	Pottery	17
94	3	Bothalegama Pahalagama	14 Bothalegama Pahalagama	Mirigama	Pottery	45
95	4	Samurdhigama	119/6 Samurdhigama	Minuwangoda	Pottery	21
96	5	Weerasekerapura	Biyagama North/South C	Biyagama	Pottery	25
97	6	Akkarawissa Village	16 F Halugama	Mirigama	Bamboo & cane	45
98	7	Radawadunna	360 Radawadunna	Mirigama	Cane	81
Total						2762

Implementing Entepreneuship Training Programmes under Village Development Project

Ampara - Panama, Lahugala Thalipot Crafts Manufacturing Village



Chenkaladi Pottery Crafts Manufacturing Village, Eravur Pattu-4, Batticaloa



Trincomalee, Adambodai, Kuchchaweli Palmyrah Crafts Manufacturing Village



Vavuniya Hand-made Paper & Batik Crafts Manufacturing Village Sirimapuram, Vavuniya



Conducting Product / Design Promotional programmes under Village Development Project

Matale - Lenawala Pottery crafts Manufacturing Village

products before the development



Products introduced anew



Matale - Nilannoruwa Rush Crafts Manufacturing Village

products before the development



Products introduced anew



Kegalle - Alkegama Jute Crafts Manufacturing Village

Products before the development



Products introduced anew



Mannar - Sinnappoovarasankulam Palmyrah Crafts Manufacturing Village

Products before the development



Products introduced anew



Providing Industrialists with Work sheds under Crafts Village Development Project

Putlam - Mundala, Pulichchakulam Pottery Crafts Manufacturing Village



Putlam - Wanathawilluwa, Raalmaduwa Cane Crafts Manufacturing Village



Renovating Public Utility Centers under Village Development Project

Galle-Piyadigama Rush Crafts Manufacturing Village



Moneragala-Nagala, Cane Crafts Manufacturing Village



Artisans of Crafts Villages developed under Crafts Village Development Project Receiving Benefits

Alawala Bamboo Crafts Village



Radawadunna Cane Crafts Village



3.4. Conducting Sales Promotions for Rural Industrial Products

Under this programme, it is expected to increase the demand for traditional and rural industry related products; create awareness among local and foreign consumers about the Sri Lankan products; bring local products of the highest quality that surpasses foreign competitive products, to the consumer; share knowledge on new product designs and technologies, and to increase the revenue of rural industrialists and thereby to uplift their living standards.

Several programmes implemented under this include, setting up special stalls at selected handicraft outlets and selected supermarkets run by the National Crafts Council to sell goods, conducting sales promotions to mark both local and foreign special days and festivals, and conducting monthly or quarterly sales promotions at the provincial level.

- Conducted 22 “**Shilpa Thursday**” weekly trade fairs at the Battaramulla Diyatha Uyana premises on Thursdays;
- conducted eight sales promotions at the provincial (Galle, Wariyapola, Palkele, Sigiriya, Kandy, Polonnaruwa, Kegalle, and Trincomalee);
- developed the “Lak Shilpa” specialized outlets at Colombo-Fort Dutch Hospital premises, Molagoda, Sipnara in Galle, and Wariyapola; and
- Launched the e-marketing website "www.Lakshilpa.com" on 22.01.2021 to promote e-marketing.

Shilpa Thursday Trade Fair at Battaramulla Diyatha Uyana premises



KCC Trade Fair Kandy



Launching of E-Marketing website at Waters Edge Battaramulla



3.5. Pottery Crafts Village Development Programme

The project aims to transform pottery handicrafts villages into manufacturing and industrial villages so that they can supply goods to local and foreign markets, to expand the direct and indirect employment opportunities in the adjoining villages in order to develop those villages as well.

Under this development project, entrepreneurship / attitudinal development, product / design promotion programs, new technology machinery and other facilities will be provided to the industrialists in the selected villages and facilities will also be provided through the development of common utility centers.

Under this program, 3 villages have been developed during the year 2021 and facilities have been provided to 94 beneficiaries.

S.N.	Village Name	GN Division	DS Division	Field of crafts	No of Beneficiaries
01	Kanumale	855 Kanumale	Weerabugedara	Pottary	45
02	Polwatta	Polwatta East/West	Minuwangoda	Pottery	30
03	Weeragula	310 Weeragula	Attanagalle	Potery	19

3.6. Traditional Handicraft Village Development Programme

The project aims to transform traditional handicrafts into manufacturing and industrial villages so that they can supply goods to local and foreign markets, expanding the direct and indirect employment opportunities in the surrounding villages to advanced villages.

Under this development project, entrepreneurship / attitudinal development, product / design promotion programs, new technology machinery and other facilities will be provided to the industrialists in the selected villages and facilities will also be provided through the development of common facilities centers.

Under this program, 5 villages have been developed in the year 2021 and facilities have been provided to 63 beneficiaries.

S.N.	Village Name	GN Division	DS Division	Field of crafts	No of Beneficiaries
01	Kalukodayawa	402 East/west	Dompe	Pottery	11
02	Alappankulama	581 Maradankadawala	Mihinthalaya	Pottery	27
03	Bodhiwala	Bodhiwala	Hanguranketha	Winnowing fans	10
04	Badalkubura	Madugahapattiya/ Attalamulla	Badalkumbura	Pottery	05
05	Weeragala	738B Katukurudugahala nda east/ 738 A - Weeragala	Beruwala	Bamboo	10

3.7. Registration of and Issuing Identity Cards to Artisans

Under this project it is expected to pursue necessary action to collect the current information of the artisans in detail, update the database and register them with the National Crafts Council and issue them with new identity cards. It is also expected to identify the production capacity, skills, raw materials used in the field and other requirements of each artisan at the Grama Niladhari Division, Divisional Secretary's Division and District levels. In addition, this information system will enable craftsmen to receive local and foreign orders whenever such orders are available. During the year 2021, the registration of 2512 artisans have been finalized and 1479 identity cards have been issued. This ID is designed in such manner so as to be useful for the artisans in purchasing and transporting the raw material.

Registration of Artisans from January 01 to December 31, 2021

S.N.	Province	District	No of artisans registered	Total No. of registered Artisans
01	Western	Colombo	76	608
02		Kalutara	80	
03		Gampaha	452	
04	North Western	Kurunegala	24	140
05		Puttalam	116	
06	Sabaragamuwa	Kegalle	167	197
07		Ratnapura	30	
08	Southern	Galle	200	936
09		Matara	220	
10		Hambantota	516	
11	Central	Kandy	152	262
12		Matale	60	
13		Nuwara-Eliya	50	
14	North Central	Anuradhapura	41	41
15		Polonnaruwa	-	
16	Uva	Badulla	70	129
17		Monaragala	59	
18	Eastern	Trincomalee	75	75
19		Ampara	-	
20		Batticaloa	-	
21	Northern	Mannar	49	124
22		Jaffna	50	
23		Mullativu	-	
24		Vavuniya	25	
25		Kilinochchi	-	
Total				2512

3.8. Crafts Welfare Programme

Crafts Welfare Programme is one of the main programmes implemented by the National Crafts Council which renders a yeomen service to the artisans. Under this programme, assistance is provided to the elderly and disabled artisans and also the requests made by the artisans from time to time for assistance (surgery, heart disease, eye diseases and special surgeries etc.) are entertained in accordance with the Crafts Welfare Constitution. Under the welfare programme, 58 selected artisans have been provided with benefits in the year under review and another 19 artisans were granted lifetime monthly allowance.

3.9. "Shilpa Abhimani" Presidential Awards Handicraft Competition and Exhibition

This programme is implemented with the intention of protecting and encouraging traditional artisans by way of evaluating their creative talents at the national and international levels, while awarding them with cash prizes, trophies and certificates and thereby attracting future generations to this field.

National Crafts Council in collaboration with Provincial Departments of Small Industries and Provincial Councils organized nine provincial exhibitions and competitions covering all nine provinces prior to the "Shilpa Abhimani - 2021" Presidential Handicrafts Competition and Exhibition which is held annually by the National Crafts Council. All the first, second and third place winning creations will be featured at the 'Shilpa Abhimani - 2021' National Competition and Exhibition where the winning artisans will be bestowed with Presidential Awards.

"Shilpa Abhimani - 2021" Summary of Provincial Winners

S/N	Province	District	No of Artisans presented their creations		No. of creations		No of winners at provincial competition	
01	Western	Colombo	169	382	384	850	122	282
		Kalutara	99		217		64	
		Gampaha	114		249		96	
02	Southern	Galle	262	433	521	881	175	279
		Matara	113		247		60	
		Hambantota	58		113		44	
03	Central	Kandy	362	527	657	987	255	353
		Matale	139		283		83	
		Nuwara-Eliya	26		47		15	
04	North Western	Kurunegala	178	296	421	593	173	225
		Puttalam	118		172		52	
05	Uva	Badulla	184	344	386	702	154	272
		Monaragala	160		316		118	
06	Sabaragamuwa	Kegalle	222	437	687	1276	209	373
		Ratnapura	215		589		164	
07	North Central	Anuradhapura	110	401	234	875	66	284
		Polonnaruwa	291		641		218	
08	Northern	Jaffna	372	628	816	1485	192	262
		Vavuniya	67		177		42	
		Kilinochchi	27		51		3	
		Mannar	78		231		13	
		Mullativu	84		210		12	
09	Eastern	Trincomalee	77	228	138	467	13	32
		Batticaloa	59		154		05	
		Ampara	92		175		14	
Total			3676		8116		2362	

“Shilpa Abhimani - 2021” Summary of National Winners

S/N	Province	Award						
		Gold	Silver	First	Second	Third	Merit	Total
01	Central	01	07	13	10	09	50	90
02	Southern	-	06	08	09	11	35	69
03	Sabaragamuwa	-	-	07	08	06	48	69
04	Western	01	02	09	08	09	36	65
05	Uva	-	01	03	10	10	26	50
06	North Central	-	01	08	05	05	24	43
07	North Western	-	01	02	03	04	21	31
08	Northern	-	-	05	01	02	19	27
09	Eastern	-	-	-	02	-	10	12
	Total	02	18	55	56	56	269	456

“Shilpa Abhimani - 2021” Gold Medal Awarded Creations

Traditional Segment



Modern Segment



3.10. Implementing Training Programmes under the Crafts Training Project

110 Crafts Training Centers have been established covering 19 districts. These training centers conduct full-time training programmes annually, which consist of both theoretical and practical aspects. One of the special features of these training programmes is that the trainees who receive training at the Crafts Training Centers are provided with necessary facilities to carry out their production activities through such training centers. A monthly allowance is given to the apprentices during the training period and the raw materials required for their practical training are provided to the centers. This year, 385 full-time trainees have been trained through these centers and production facilities have been provided to 295 artisans.

Training Centers at District Level, Number of Training Centers Operated, Number of Apprentices Received Training & Number of Beneficiaries

S/N	District	Total No of Centers	No of Centers Operated	No of Apprentices Received Full Time Training	Number of Beneficiaries
01	Galle	9	4	30	11
02	Matara	5	4	27	02
03	Hambantota	6	3	23	12
04	Kandy	12	12	33	28
05	Nuwara-Eliya	4	4	19	18
06	Matale	2	2	13	10
07	Colombo	3	3	28	-
08	Gampaha	11	11	06	23
09	Kalutara	10	4	19	16
10	Kurunegala	18	18	31	119
11	Anuradhapura	2	2	27	05
12	Polonnaruwa	3	3	35	16
13	Monaragala	1	1	10	05
14	Kegalle	6	5	45	13
15	Ratnapura	3	3	39	17
16	Batticaloa	9	-	-	-
17	Trincomalee	4	-	-	-
18	Jaffna	1	-	-	-
19	Ampara	1	-	-	-
Total		110	79	385	295

3.11. Development of Crafts Training Centers

There are about 110 functional technical training centers under the National Crafts Council and most of these centers are in obsolete buildings. Therefore, it is expected to develop these centers with minimal facilities and increase the interest of the new generation in the field of handicrafts. Accordingly, action has been taken to develop the Polonnaruwa - Kaduruwela, Kesbewa - Kindelpitiya and Battaramulla training centers during the year under review.

Battaramulla Training Centre



3.12 Human Resource Development Programme

Development of the human resource, the most valuable asset of an organization, is a timely need as well as an opportunity to increase employee satisfaction and productivity. Through this programme, it is envisaged to implement skills and knowledge development programmes for the staff of the Council. The main focus is on English language, computer literacy and project management.

Accordingly, 40 employees were trained under the Human Resource Management Programme in 2021.

04) Financial Performance – 2021

**Financial Statements for the year ended
31st December 2021**

CONTENTS

	Page No.
1. Statement of Financial Position	47
2. Statement of Financial Performance	48
3. Statement of Changes in Net Assets/Equity for the Year	48
4. Accounting Policies and Notes to the Accounts	49
5. Cash Flow Statement	50
6. Cash & Bank Equivalent (Note No 01)	51
7. Accounts Receivable (Note No 02)	51
8. Inventories (Note No 03)	51
9. Pre-Payment (Note No 04)	52
10. Staff Loan (Note No 05)	53-55
11. Security Deposits (Note No 06)	56
12. Other Advances (Note No 07)	57
13. Fixed Deposits (Note No 08)	57
14. Payable Expenses (Note No 09)	57
15. Fixed Assets (Note No 10)	58
16. Accrued Expenses (Note No 11)	59
17. Gratuity Provisions (Note No 12)	60-62
18. General Deposit (Note No 13)	63
19. Treasury Grant (Note No 14)	63
20. Trading Account -Raw Material (Note No 15)	64
21. Other Income (Note No 16)	64
22. Crafts Fund (Note No 17)	65
23. Shilpa Welfare (Note No 18)	66
24. Sponsorship Programme (Note No 19)	66
25. Operating Expenses (Note No 20)	67-68
26. Crafts Development & Welfare (Note No 21)	69-70
27. Special Order – Trading Account (Note No 22)	70
28. Crafts Development & Welfare (Note No 23)	71
(Ministry Funds 2021)	
29. People's Bank (NoteNo 24)	71
30. Prior Year Adjustment (Note No 25)	72-73
31. Trial Balance	74-78

**NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL POSITION
AS AT 31st DECEMBER 2021**

SLR.

ASSETS	NOTE	2021	2020
CURRENT ASSETS			
Cash & Bank Equivalent	1	92,587,933	21,237,923
Receivables	2	3,139,339	3,847,777
Inventories	3	29,436,233	9,870,402
Prepayments	4	274,125	220,332
Staff Loan	5	13,443,095	13,033,855
Security Deposit	6	7,122,500	112,500
Other Advances	7	1,313,096	15,000
Fixed Deposits	8	3,782,000	3,782,000
		151,098,321	52,119,789
NON CURRENT ASSETS			
Property plant & equipment	10	140,614,602	105,088,952
		140,614,602	105,088,952
TOTAL ASSETS		291,712,923	157,208,741
LIABILITIES			
CURRENT LIABILITIES			
Payable	9	5,322,731	2,332,210
Accrued Expenses	11	5,773,594	4,072,296
General Deposits	13	671,275	120,250
		11,767,600	6,524,756
NON CURRENT LIABILITIES			
Provision For Gratuity	12	59,451,987	62,517,801
Raw Material Fund		98,213,088	18,766,069
Crafts Fund		8,809,320	
		166,474,395	81,283,870
TOTAL LIABILITIES		178,241,995	87,808,626
NET ASSETS			
Capital Contribution		186,690,106	152,543,844
Accumulated fund		(73,219,177)	(83,143,730)
TOTAL NET ASSETS/EQUITY		113,470,929	69,400,115

The Accounting policies on page 14,15 and Notes on pages 17 to 42 form an integral part of these Financial Statements."These Financial statements give a true and fair view of the National Crafts council as at 31/12/2021,and its deficit for the year then ended" The Board of Directors is responsible for the preparation and presentation of these Financial Statements. These Financial Statements were approved by the Board of Directors and signed on their behalf.

.....
P.W.S.Kumara
Accountant
National Crafts Council

.....
C.Liyanage
Director
National Crafts Council

.....
Board Member
National Crafts Council

.....
Chairman
National Crafts Council

**NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2021**

SLR.

	NOTE	2021	2020
REVENUE			
Treasury Grant - Recurrent	14	161,244,200	149,050,000
- Development	14	21,060,390	35,215,083
Crafts Development & Welfare(Ministry Fund)	23	162,125,378	2,405,000
Excess of sales proceeds over cost of Sales Transfer from Raw material trading Account	15	1,500,924	(854,639)
Other Income	16	684,638	953,735
Income Over Expenditure - Crafts Fund A/C	17	1,081,948	(805,187)
Income Over Expenditure - Welfare A/C	18	(400,635)	389,767
Income Over Expenditure - Sponsorship A/C	19	(533,674)	(3,600)
Income Over Expenditure - Training Center A/C	24	(8,543)	(37,725)
Income Over Expenditure - Special Order	22	5,608,134	-
Amortization of Capital Grant For the Year		6,247,547	4,690,573
Amortization of Capital Grant For the Previous Year		1,379,389	1,379,389
TOTAL REVENUE		359,989,697	192,382,396
EXPENSES			
OPERATING EXPENSES			
	20		
Personal Emoluments		131,654,811	141,900,582
Travelling		516,798	317,148
Suppliers & Consumable Used		5,124,654	3,016,071
Maintenance		6,019,989	3,753,421
Contractual Services		6,969,458	3,707,619
Other Expenditure		7,047,381	5,382,247
Depreciation		6,247,547	4,690,573
DEVELOPMENT EXPENSES			
Crafts Development & Welfare Expenses	21	21,944,196	28,530,878
Crafts Development & Welfare Expenses(Ministry Fund)	23	164,204,108	2,405,000
TOTAL EXPENSES		349,728,942	193,703,539
NET SURPLUS/(DEFICIT) FOR THE PERIOD		10,260,755	(1,321,143)

**NATIONAL CRAFTS COUNCIL
STATEMENT OF CHANGES IN NET ASSETS / EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2021**

SLR.

	Contributed Capital	Accumulated Surplus/Deficit	Total Net Assets/Equity
Opening Balance as at 01/01/2021	152,543,844	(83,143,730)	69,400,114
Prior year Adjustment (Note 25)		(336,201)	(336,201)
Capital Received in the Year	13,389,610	-	13,389,610
Capital Received in the Year(Ministry Fund)	28,383,588		28,383,588
Surplus/Deficit for the year - 2021		10,260,755	10,260,755
Depreciation for the year			
Amortization of Capital Grant For the Year	(6,247,547)		(6,247,547)
Amortization of Capital Grant For the Previous Year	(1,379,389)		(1,379,389)
Closing balance as at 31/12/2021	186,690,106	(73,219,177)	113,470,929

National Crafts Council

Accounting Policies and Notes for the Year 2021

1. **Basis of Preparation**

Financial Statements have been prepared in accordance with the Sri Lanka Public sector accounting standards. No Adjustments have been made for inflationary factors affecting the accounts and financial statements are prepared in Sri Lanka Rupees.
2. **Government Grants**

Recurrent Grant Received from the Government during the year are recognized as revenue and capital grants are shown in the balance sheet.
3. According to Sri Lanka Accounting Standard no 20, National Crafts Council policy of Amortization Capital Grant total depreciation of the current year and 1% for previous year.
4. **Depreciation**

Depreciation on tangible fixed assets has been provided at diminishing balance method at the following annual rates.

Building	5%
Machinery and tools	20%
Motor vehicles	20%
Office equipment	10%
Furniture and fittings	10%
Display boxes & other de: items	25%
Bicycles	10%
Technical and Training equipment	10%
Display Items for Art Gallery	25%
Computers software and hardware	25%
5. Depreciation on library Books has been provided at straight line method at the 2% annual rate.
6. **Valuation of Inventories**
 - Inventories are valued at the lower of cost and realizable value.
 - The Crafts Training Section that operated under the Handicrafts Board of Sri Lanka has been taken over to the National Crafts Council with effect of dated 01/05/2009 in accordance with the Cabinet decision dated 23/12/2008 of Cabinet Paper No. 08/2322/349/015. As per the decision, 185 workers have been attached to the National Crafts Council with effect from 01/05/2009. But the relevant inventory Items were not endowed to the National Crafts Council legally up to now.
 - Properties were not disposed from the assets of the National Crafts Council which demolished due to development of “Ape Gama” project. The necessary action will be taken regarding the demolished properties according to the financial regulation No. 108 and 109 in due course.
7. **Statements of Financial Performance**
 - The revenue of the institution represents the income from Government Grants and other miscellaneous income. All income has been recognizing on an accrual basis.
 - Cash Flow Statement Prepared by Indirect Method according to the Public sector Accounting Standard.
 - According to the Public sector Accounting Standard. Prior year Adjustment is mention Note 23
8. **Statutory Payments**

Contribution for Employees’ Provident Fund 20%. Employer 12% and Employees’ 8%.
Employees’ Trust Fund Employer Contribution is 3%

**NATIONAL CRAFTS COUNCIL
CASH FLOW STATEMENT
FOR THE YEAR ENDED 31st DECEMBER 2021**

SLR.

	Description	2021	2020
1	Cash Flow from operating activities		
	Surplus /deficit from ordinary activities	10,260,755	(1,321,142)
	Non cash movements		
	Prior Year Adjustment	(336,201)	(3,117,351)
	Prior Year depreciation Adjustment	-	36,606
	Gratuity provision	3,756,234	10,481,295
	Prior Year Gratuity Adjustment	86,262	
	Depreciation	6,247,547	4,690,573
	Amortization of Capital Grant For the Year	(6,247,547)	(4,690,573)
	Amortization of Capital Grant For the Previous Year	(1,379,389)	(1,379,389)
	Increase / Decrease in Operating Assets		
	Increase / Decrease in receivables	708,438	1,536,730
	Decrease in Inventories	(19,565,831)	9,050,271
	Prepayment	(53,793)	279,154
	Staff loan	(409,240)	315,070
	Security Deposit	(7,010,000)	115,490
	Other Advance	(1,298,096)	251,523
	Increase / Decrease in Operating Liabilities		
	Increase / Decrease in payables	2,990,521	577,805
	Accrued	1,701,297	(5,391,091)
	General Deposit	551,025	-
	Increase Raw Material Fund	79,447,019	-
	Crafts Fund	8,809,320	
	Gratuity payments	(6,908,310)	(3,477,550)
	Net cash flows from operating activities	71,350,011	7,957,421
2	Cash flow from Investing Activities		
	Purchases of Fixed Assets (Including constructions)	(13,389,610)	(22,725,520)
	Net Cash Flows from Investing Activities	(13,389,610)	(22,725,520)
3	Cash flow from financing activities		
	Capital Grant from Treasury	13,389,610	20,674,917
	Net Cash flows from financial activities	13,389,610	20,674,917
	Net cash flow (1+2+3)	71,350,011	5,906,818
	Cash & Cash equivalent at beginning of period	21,237,923	15,331,106
	Add.Net increase / decrease cash flow total of above	71,350,011	5,906,817
	Cash & Cash equivalent at the end of period	92,587,934	21,237,923

NOTE 01
NATIONAL CRAFTS COUNCIL
BANK BALANCES AS AT 31ST DECEMBER 2021

SLR.

Description	2021	2020
Bank of Ceylon A/C No. - 0002936993	1,699,130	37,815
Bank of Ceylon A/C No. - 0074668711	401,247	714,957
Bank of Ceylon A/C No. - 0074668310	1,839,104	2,773,680
Bank of Ceylon A/C No. -0002937064	3,556,713	2,994,102
Bank of Ceylon A/C No.- 9787894	85,040,880	14,644,987
People's Bank - A/C No. 208-1-001-8-0329841	50,859	72,382
Total	92,587,933	21,237,923

NOTE 02
RECEIVABLE AS AT 31ST DECEMBER - 2021

SLR.

	2021	2020
Crafts Fund A/C Sigiriya - Stall Fees	185,000	185,000
Laksala	2,432,122	2,432,122
State Ministry of Rattan,Brass,Pottery,Furniture and Rural Industrial Promotion	344,340	962,750
Fixed Deposit Interest	177,878	267,905
Total	3,139,339	3,847,777

NOTE 03
INVENTORIES AS AT 31ST DECEMBER - 2021

SLR.

	2021	2020
Raw Material		
Silver	16,311,577.60	5,833,771.60
Brass	17,680.90	476,323.00
Stationery	647,484.28	396,815.71
Show Room Stock		
Colombo Fort	1,078,165.00	1,484,405.00
Molagoda	1,657,313.50	1,679,087.00
Waragoda	7,539,081.50	-
Sipnara Galle	2,184,930.00	-
Total	29,436,233	9,870,402

NOTE 04**Pre Payment - 2021/12/31
License & Insurance**

Date	Description	Vo.No.	Amount	Vehicle No.	Description	2021	2022
2021.02.08	National Insurance Trust Fund	98	87,334.94	KS - 2357	2021.02.21 - 2022.02.22	74,653.43	12681.51
2021.02.05	License & ECO Test	JE - 09	4,045.00	KS - 2357	2021.02.21 - 2022.02.22	3,457.64	587.36
2021.03.17	License & ECO Test	JE - 40	11,360.00	PD - 6528 / JT - 5627	2021.03.12 - 2022.03.11 2021.03.10 - 2022.03.09	9,188.11	2,171.89
2021.04.01	National Insurance Trust Fund	241	71,537.90	PD - 6528	2021.03.28 - 2022.03.27	54,682.39	16,855.51
2021.04.09	License & ECO Test	JE - 61	9,040.00	NB - 3247	2021.04.18 - 2022.04.17	6,389.92	2,650.08
2021.05.03	National Insurance Trust Fund	320	87,064.00	NB - 3247	2021.05.16 - 2022.05.15	54,862.25	32,201.75
2021.05.12	License & ECO Test	JE - 69	10,130.00	253 - 5370	2021.05.18 - 2022.05.17	6,438.79	3691.21
2021.08.13	National Insurance Trust Fund	521	37,771.98	253 - 5370	2021.08.22 - 2022.08.21	6,889.80	12,306.98
				300 - 6643	2021.08.22 - 2022.08.21	5,771.17	10,308.81
				JT - 5627	2021.07.06 - 2022.07.05	1,216.85	1,278.37
2021.09.02	License & ECO Test	556	11,130.00	58 - 5878	2021.07.30 - 2022.07.29	4,695.95	6,434.05
2021.10.26	National Insurance Trust Fund	757	10,690.70	58 - 5878	2021.10.21 - 2022.10.20	2,108.85	8,581.85
2021.11.02	Sri Lanka Insurance	798	33,315.00	HH - 7926	2021.10.28 - 2022.10.27	5,932.81	27,382.19
			373,419.52			236,287.96	137,131.56

Plant, Machinery & Equipment

Date	Description	Vo.No.	Amount	Description	2021	2022
2021.08.09	Office Network (pvt) Ltd	514	21,578.40	2021.06.10 - 2022.06.09	12,060.26	9,518.14
2021.10.25	Soft Vision Technology	751	32,000.00	2021.08.19 - 2022.08.18	11,835.62	20,164.38
2021.12.22	Abans Electrical Plc	1005	10,599.17	2021.11.01 - 2022.11.01	1,771.37	8,827.80
2021.12.22	Glamour IT (pvt) Ltd	1006	60,000.00	2021.10.01 - 2022.09.30	17,139.73	50,860.27
2021.12.22	Metropolitan Technologies (pvt) Ltd	1007	10,800.00	2021.10.28 - 2022.10.27	1,893.70	8,906.30
			134,977.57		44,700.68	98,276.89

Rent & Local Taxes

Date	Description	Vo.No.	Amount	Description	2021	2022
2021.12.31	Kundasale Pradeshiya Sabha	1083	12,109.40	Assesment Tax		12,109.40
2021.12.31	Kaduwela Municipal Council	1084	14,022.56	Assesment Tax		14,022.56
2021.12.31	Rambukkana Pradeshiya Sabha	1085	12,584.20	Assesment Tax		12,584.20
						38,716.16
	Grand Total					274,124.61

NOTE 05
NATIONAL CRAFTS COUNCIL
STAFF LOAN BALANCES AS AT 31st DECEMBER - 2021

SLR.

S/N	Name	Distress Loan	Festival Advance	Other	2021	2020
					Total	Total
1	W.A.S.N.S.Jayasundara	215,220.00			215,220.00	111,000.00
2	B.Indrani				-	83,200.00
3	M.A.N.P.Anurada	64,460.00	10,000.00		74,460.00	123,660.00
4	K.Vithanawasam	229,000.00			229,000.00	-
5	R.A.S.Jayakanthi	8,600.00			8,600.00	48,200.00
6	H.M.R.Kumari	129,250.00			129,250.00	192,250.00
7	A.M.Senevirathna Banda	234,250.00			234,250.00	50,110.00
8	A.M.P.Mahindasiri	190,840.00			190,840.00	241,240.00
9	H.A.Kamal	174,500.00			174,500.00	216,500.00
10	M.R.S.Peris	132,400.00			132,400.00	182,800.00
11	W.G.H.Jayasena	2,900.00			2,900.00	58,700.00
12	A.N.Udayasiri	182,800.00			182,800.00	233,200.00
13	L.W.A.A.Pushpakanthi	161,050.00			161,050.00	135,800.00
14	J.Chandrathe	230,030.00			230,030.00	75,570.00
15	M.S.Kaluarachchi	53,900.00			53,900.00	125,900.00
16	D.P.Nandasiri	74,555.00		2,300.00	76,855.00	106,915.00
17	G.W.Nimalsiri	147,950.00		2,300.00	150,250.00	91,950.00
18	A.H.Jayasinghe	250,000.00			250,000.00	-
19	E.K.Dayathilaka	200,460.00			200,460.00	110,220.00
20	S.M.A.S.Bandara	20,650.00			20,650.00	104,050.00
21	H.M.S.K.Gunathilaka	142,120.00			142,120.00	183,880.00
22	P.R.M.R.S.K. Pallepola	90,150.00			90,150.00	173,550.00
23	K..M.G.Kamal	250,000.00			250,000.00	166,000.00
24	P.L.Chandralatha	135,200.00			135,200.00	218,600.00
25	Nalinda Dammika	208,000.00			208,000.00	-
26	W.G.N.Wijayalath	250,000.00			250,000.00	-
27	Dammika Samarasinghe	212,500.00	10,000.00		222,500.00	252,500.00
28	H.M.Sumanasekara	237,400.00			237,400.00	
29	A.D.S.Rupasinghe	97,020.00			97,020.00	118,020.00
30	Sunil Chandrarathna	174,400.00			174,400.00	99,040.00
31	S.W.Piyasara	149,800.00			149,800.00	174,400.00
32	M.U.A.Ellegedara				-	65,420.00
33	Chamila Rukshan Jayasuriya	129,250.00			129,250.00	192,250.00
34	B.N.Udaya Kumara	157,600.00			157,600.00	208,000.00
35	Chandramale Liyanage	105,000.00			105,000.00	135,000.00
36	K.Ponkaran	202,500.00			202,500.00	232,500.00
37	G.A.Harini de Silva	170,450.00			170,450.00	241,850.00
38	A.B.V.W.Damith Harshana				-	116,430.00
39	R.H.C.Shanthilatha	145,750.00			145,750.00	229,150.00
40	R.Chandralatha	250,000.00			250,000.00	
41	P.M.S.Pathiraja				-	3,700.00
	Total	5,809,955.00	20,000.00	4,600.00	5,834,555.00	5,101,555.00

S/N	Name	Distress Loan	Festival Advance	Other	2021	2020
					Total	Total
42	H.M.B..N.Nawarathna	94,800.00			94,800.00	144,600.00
43	W.G.T.S.N.Kanthi				-	3,700.00
44	G.G.Indrakanthi	120,220.00			120,220.00	160,420.00
45	R.V.Jayasinghe	68,330.00			68,330.00	104,930.00
46	A.Sugandi Damsika	112,480.00			112,480.00	136,480.00
47	C.A.D.N.S. Collure	241,600.00			241,600.00	124,000.00
48	Sumith Harischandra	166,000.00			166,000.00	216,400.00
49	P.W.S.Kumara	100,000.00			100,000.00	130,000.00
50	S.M.W.M.Samarakoon	166,000.00			166,000.00	229,000.00
51	Gayan Kalubovila	207,500.00			207,500.00	237,500.00
52	G.G.P.Madushani	155,610.00			155,610.00	183,810.00
53	L.N.S.U.Narangoda	84,480.00			84,480.00	130,680.00
54	P.Dilhani Dabare				-	128,930.00
55	D.D.Madushan	208,500.00			208,500.00	238,500.00
56	K.A.P.R.Kumarasinghe	195,000.00			195,000.00	225,000.00
57	P.V.Isanka Madushani	241,600.00			241,600.00	
58	S.M.S.Bandara Samarakoon	155,050.00			155,050.00	182,890.00
59	S.Sasikaran	115,600.00			115,600.00	166,000.00
60	H.G.I.A.Harishpattuwa	229,000.00			229,000.00	
61	M.A.N.P.Karunarathna	62,350.00			62,350.00	145,750.00
62	R.B.M.Ariyaratne	149,930.00			149,930.00	177,650.00
63	H.P.Chaturika Kaldera	195,400.00			195,400.00	245,800.00
64	G.N.Siriwardana	199,600.00			199,600.00	250,000.00
65	N.E.M.C.R.Ekanayake	180,000.00			180,000.00	210,000.00
66	H.A.Pushpakumara	210,000.00			210,000.00	240,000.00
67	K.M.T.T.Kulathunga	132,400.00			132,400.00	182,800.00
68	K.N.L.K.Amarasekara	226,000.00			226,000.00	
69	K.Chamali Priyantha	-		2,500.00	2,500.00	
70	N.M.K.Shirani	84,200.00			84,200.00	126,320.00
71	K.P.Pushpa Sarojani	235,000.00			235,000.00	
72	L.Wimalasiri				-	77,750.00
73	J.M.S.Fernando	48,450.00			48,450.00	131,850.00
74	M.D.L.Menikpura	107,200.00			107,200.00	157,600.00
75	H.M.G.P.Gunathilaka	212,200.00			212,200.00	
76	R.D.M.A.N. Pethiyagoda	129,250.00			129,250.00	192,250.00
77	W.Indrani	83,200.00			83,200.00	166,600.00
78	S.H.C. Ranathunga	86,200.00			86,200.00	136,600.00
79	B.A.G.Gunawathi	41,500.00			41,500.00	124,900.00
80	W.A.W.Ranjith	145,500.00			145,500.00	
	Total	5,190,150.00	-	2,500.00	5,192,650.00	5,308,710.00

S/N	Name	Distress Loan	Festival Advance	Other	2021	2020
					Total	Total
85	N.W.Perera	119,800.00			119,800.00	170,200.00
86	H.M.Y.G.W.B.Herath	103,000.00			103,000.00	153,400.00
87	A.A.A.Adikari	181,750.00			181,750.00	244,750.00
88	H.R.A.Wasantha Kumara	137,500.00			137,500.00	167,500.00
89	Y,G,Kumudumala	62,350.00			62,350.00	145,750.00
91	P.A.V.J.Alvis	181,750.00			181,750.00	244,750.00
92	U.D.Y.Kanthi	41,500.00			41,500.00	124,900.00
93	N.A.A.E.Narangoda	71,500.00			71,500.00	134,500.00
94	W.G.P.Wedagedara	150,560.00			150,560.00	177,680.00
96	G.A.Amitha	223,750.00			223,750.00	
97	P.D.B.S.Kumari	4,830.00			4,830.00	35,010.00
98	B.P.Weerasinghe	128,200.00			128,200.00	178,600.00
99	O.J. Kelamthotuwege	182,500.00			182,500.00	212,500.00
100	Manoj Shivanka				-	186,850.00
101	Damitha Niroshana	161,800.00			161,800.00	212,200.00
102	N.H.Jeewathi De Silva	220,600.00			220,600.00	
103	K.G.P.Chandimal Deshappriya	205,000.00			205,000.00	235,000.00
104	A.M.Hettiarachchi	239,500.00			239,500.00	
	Total	2,415,890.00	-	-	2,415,890.00	2,623,590.00
	Grand Total	13,415,995.00	20,000.00	7,100.00	13,443,095.00	13,033,855.00

NOTE 06
NATIONAL CRAFTS COUNCIL
SECURITY DEPOSITS AS AT 31ST DECEMBER - 2021

SLR.

	2021	2020
Mobitel Lanka (Pvt) Ltd	1,500	1,500
P.A.Ariyadasa & Sons (Fuel Deposit)	80,000	80,000
General Manager Water Board - Hambantota	2,500	2,500
Celon Electricity Board	2,000	2,000
Celon Electricity Board -Hambantota	20,000	20,000
Celon Electricity Board -Molagoda	1,500	1,500
Bank Deposit	5,000	5,000
Bank Deposit	10,000	-
Sri Lanka Telecom(Cess Fund)	7,000,000	-
Total	7,122,500	112,500

NOTE 07
NATIONAL CRAFTS COUNCIL
ADVANCES AS AT 31ST DECEMBER 2021

SLR.

Date	Description	2021	2020
		Amount	Amount
2020.12.31	S.I.M.Riyas(Petty Cash)	-	15,000
2021.11.15	Department of Forest - Bibila	500,000	
2021.12.07	Department of Forest - Anuradapura	773,096	
2021.12.15	T.Krishanth	40,000	
	Total	1,313,096	15,000

NOTE 08
NATIONAL CRAFTS COUNCIL
FIXED DEPOSIT AS AT 31ST DECEMBER 2021

SLR.

Date	Description	2021	2020
2017.03.02	Bank of Ceylon - A/C No. 00000758838	100,000	100,000
2017.04.03	HDFC Bank - A/C No. FD 03100844	3,682,000	3,682,000
	Total	3,782,000	3,782,000

NOTE 09
NATIONAL CRAFTS COUNCIL
PAYABLE EXPENSES AS AT 31ST DECEMBER 2021

SLR.

Description	2021	2020
Audit Fees	1,498,000	1,340,400
Laksala	84,600	84,600
Stamp Duty	44,025	18,375
Retention	3,694,559	888,835
Department of Postal	1,547	
Total	5,322,731	2,332,210

NOTE 10
NATIONAL CRAFTS COUNCIL
SCHEDULE FOR THE FIXED ASSETS AS AT 31ST DECEMBER 2021

SLR.

Cost	Buildings & Land	Machinery	Motor vehicle	Office Equipment	Furniture & Fittings	Display boxes & other De.	Library Books	Bicycles	Technical Tr.Eq.& other	Display Items for Art Gallery	Computers	Intangible Assets	Total
Balance As at 01/01/2021	90,351,033	890,414	30,981,916	13,794,616	6,851,904	910,905	1,247,699	14,765	6,959,192	9,075,392	13,613,704	225,945	174,917,485
Purchase for the year	9,069,660		744,220	72,500						1,993,000	1,510,230		13,389,610
Purchase for the year(M/F)			3,421,100	4,709,662					9,727,066	3,283,760	7,242,000		28,383,588
Balance as at 31/12/2021	99,420,693	890,414	35,147,236	18,576,778	6,851,904	910,905	1,247,699	14,765	16,686,258	14,352,152	22,365,934	225,945	216,690,683
<u>Accumulated</u>													
<u>Depreciation</u>													
Balance As at 01/01/2021	16,415,633	822,276	25,741,812	6,600,358	2,879,769	598,002	115,271	12,434	2,454,990	6,706,502	7,481,487	-	69,828,534
Depreciation for the year	2,057,686	14,055	1,006,103	622,896	334,304	78,226	24,954	233	480,184	273,846	1,355,060	-	6,247,547
Balance as at 31/12/2021	18,473,319	836,331	26,747,915	7,223,254	3,214,073	676,228	140,225	12,667	2,935,174	6,980,348	8,836,547	-	76,076,081
<u>Net Book Value</u>													
As at 31.12.2021	80,947,374	54,082	8,399,321	11,353,524	3,637,831	234,677	1,107,474	2,098	13,751,085	7,371,805	13,529,387	225,945	140,614,602

NOTE 11
NATIONAL CRAFTS COUNCIL
ACCRUED EXPENSES AS AT 31ST DECEMBER 2021

SLR.

Description		2021	2020
Overtime & Holiday Payment		-	541,381
Security		336,180	289,872
Rent & Local Taxes - Rabukkana Pradeshiya Sabhawa		-	75,696
Water		16,304	36,094
Electricity		56,923	48,961
Telephone		-	165,342
Transport			
J.K.Travels	467,439		389,500
K.D.Premarathna	220,204		
Thihara Transport Service(Pvt)Ltd	61,789		
Rantharu Cabs	79,180		
W.M.A.,B.Weerasinghe	58,320		
BMP.Rent a Car	334,555		
H.M.A.K.Herath	14,170	1,235,657	
News Papers		6,610	
Petty Cash Settlement			19,586
Building Maintained			101,665
Plant Machinery & Equipment		9,679	17,730
Stationery		233,778	95,256
Fuel & Lubricants		54,094	208,917
Translator charges			65,966
Maintenances - Vehicle			
Delta Motors	73,000		
P.A.Ariyadasa & Sons	369,339		62,453
Sanjeeva Motors	143,559		37,652
New Renuka Battery Works	9,800		8,700
PSD Motors	195,710		
Onara Car Stereo	56,000		
Sun Lanka Traders	13,280		
Piyota Motors	77,000		
Liyanage Motors	44,000		
Sri Lanka State Trading	94,004		
Samsajee Refe	99,950	1,175,642	
Conducting Local Market Promotion			108,200
Training Facilitation of Crafts Training Centers			67,480
Establish E - Marketing Platform		236,400	173,000
Purchasing Office Equipment		26,500	
Rehabilitation of Building		144,473	
Other Sales Promotion		177,200	
Transport Allowance		20,000	
Registration of Craftsmen		7,200	60,000
Establish Crafts Society		-	60,000
Provision of Training Facilities		-	60,000
Rehabilitation of crafts Training enters		571,988	584,948
Monthly Finance For Disable craftsmen		-	94,000
Cultivation of Raw Material Management		1,452,166	51,500
Development of Crafts Villages		12,800	648,398
Total		5,773,594	4,072,296

Note 12

**NATIONAL CRAFTS COUNCIL
GRATUITY PROVISION - 2021**

2021

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
1	C.Liyanage	Director	2009.11.23	65,374	7,800	73,174	12	439,044
2	H.M.S.Gunathilaka	Diputy Director(Dev.)Act	1999.02.01	64,175	7,800	71,975	22	791,725
3	C.A.D.N.S.Kollure	Internal Auditor	2012.09.17	65,550	7,800	73,350	9	330,075
4	P.W.S.Kumara	Accountant	2013.02.15	64,175	7,800	71,975	8	287,900
5	P.A.Jayasinghe	Assistant Director(Training)	2005.08.15	62,800	7,800	70,600	16	564,800
6	K.G.S.Kahangama	Assistant Director(Dev.)	2009.08.03	60,050	7,800	67,850	12	407,100
7	O.J.Kelamthotuwege	Assitant Director(Planning)	2005.08.10	65,550	7,800	73,350	16	586,800
8	N.L. Gunasinghe	Assistant Director(Province)	1999.02.01	57,300	7,800	65,100	22	716,100
9	S.M.A.S.Bandara	Assistant Director(Province)	1999.02.01	60,050	7,800	67,850	22	746,350
10	K.M.G.Kamal	Assistant Director(Province)	1999.02.01	64,175	7,800	71,975	22	791,725
11	S.D.R.K.Samarasinghe	Assistant Director(Province)	2001.05.15	65,550	7,800	73,350	20	733,500
12	W.G.N.U.Wijelath	Assistant Director(Province)	2001.05.15	65,550	7,800	73,350	20	733,500
13	W.K.N.Shamalee	Assistant Director(Province)	2005.08.15	64,175	7,800	71,975	16	575,800
14	M.M.H.G.Samaranayaka	Assistant Director(Province)	2005.08.15	64,175	7,800	71,975	16	575,800
15	P.R.M.R.S.K.Pallepola	Assistant Director(Province)	1999.02.01	55,925	7,800	63,725	22	700,975
16	Nishantha Rohana Dias	Administrative Officer	1992.07.10	37,528	7,800	45,328	29	657,256
17	D.D.Madushan	Procument Office (Act)	2013.07.15	33,535	7,800	41,335	8	165,340
18	S.W.Piyasara	Development Assistant	2005.08.15	40,610	7,800	48,410	16	387,280
19	M.U.A.Ellegedara	Development Assistant	2005.09.15	37,970	7,800	45,770	16	366,160
20	M. S. Kaluarachchi	Development Assistant	1993.04.01	42,590	7,800	50,390	28	705,460
21	A.A.A.Adikari	Development Assistant	1994.07.01	41,270	7,800	49,070	27	662,445
22	B.K.Gayani Chandrika	Development Assistant	1999.06.01	36,650	7,800	44,450	22	488,950
23	B.N.Udaya Kumara	Development Assistant	2009.08.03	37,095	7,800	44,895	12	269,370
24	K.Ponkaran	Development Assistant	2010.01.01	36,650	7,800	44,450	12	266,700
25	B.L.D.T.D.Kularathna	Development Assistant	2012.09.17	35,760	7,800	43,560	9	196,020
26	R.Sampath Warnasiri	Development Assistant	2012.12.04	35,760	7,800	43,560	9	196,020
27	S.M.S.B. Samarakoon	Development Assistant	2013.07.15	34,870	7,800	42,670	8	170,680
28	S.Logapragas	Development Assistant	2014.06.20	33,535	7,800	41,335	7	144,673
29	K.M.T.T.Kulatunga	Development Assistant	2014.11.03	34,425	7,800	42,225	7	147,788
30	W.W.D.Niroshan	Development Assistant	2016.09.01	33,980	7,800	41,780	5	104,450
31	S. Jayakanthi	Management Assistant.	1985.08.26	49,080	7,800	56,880	36	1,023,840
32	L.Wimalasiri	Management Assistant.	1985.09.09	49,790	7,800	57,590	36	1,036,620
33	H.A. Kamal	Management Assistant.	1987.05.20	41,270	7,800	49,070	34	834,190
34	H.M.G.P.Gunathilaka	Management Assistant.	1989.10.02	39,360	7,800	47,160	32	754,560
35	M.D.Lalitha Menikpura	Management Assistant.	1989.10.02	42,690	7,800	50,490	32	807,840
36	R.D.M.A.N.Pethiyagoda	Management Assistant.	1990.11.01	41,980	7,800	49,780	31	771,590
37	Anoma Pushpakanthi	Management Assistant.	1991.03.04	45,530	7,800	53,330	30	799,950
38	N.Weerakkodi Perera	Management Assistant.	1992.02.18	38,760	7,800	46,560	29	675,120
39	S.H.C.Ranathunga	Management Assistant.	1992.05.04	42,690	7,800	50,490	29	732,105
40	W.Indrani	Management Assistant.	1992.09.15	40,560	7,800	48,360	29	701,220
41	C.S.Hettihewa	Management Assistant.	1994.08.15	28,492	7,800	36,292	27	489,942
42	B.R.M.N.Rathnayaka	Management Assistant.	1994.08.15	39,360	7,800	47,160	27	636,660
43	Y.G.Kumudunimala	Management Assistant.	1994.12.01	39,360	7,800	47,160	27	636,660
44	H.R.A.W.Kumara	Management Assistant.	1996.01.10	43,400	7,800	51,200	25	640,000
45	U.D.Yamuna Kanthi	Management Assistant.	1996.12.23	41,270	7,800	49,070	25	613,375
46	Amith Jayasinghe	Management Assistant.	1998.08.21	39,360	7,800	47,160	23	542,340
47	P.G.Manel Sriyalatha	Management Assistant.	1998.09.15	36,960	7,800	44,760	23	514,740
48	P.L.Chandralatha	Management Assistant.	2000.02.01	37,560	7,800	45,360	21	476,280
49	N.A.A.Erisha Narangoda	Management Assistant.	2000.09.15	35,760	7,800	43,560	21	457,380
50	I.T.D.Smarakkodi	Management Assistant.	2001.08.01	34,560	7,800	42,360	20	423,600
Total				2,304,594	390,000	2,694,594		27,477,797

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
51	D.C.R.D. Jaysooriya	Management Assistant.	2006.03.01	32,310	7,800	40,110	15	300,825
52	G.A.H.de.Silva	Management Assistant.	2011.05.16	30,910	7,800	38,710	10	193,550
53	Sugandi Damsika Aluthge	Management Assistant.	2012.02.24	29,710	7,800	37,510	9	168,795
54	P.T.T.Madushani Dias	Management Assistant.	2014.11.18	29,710	7,800	37,510	7	131,285
55	L.A.L.C.K.Liyanage	Handicrafts Ex.Assistant	2007.04.01	30,010	7,800	37,810	14	264,670
56	K.Malmaruhan	Handicrafts Ex.Assistant	2013.07.15	32,200	7,800	40,000	8	160,000
57	P.R.Kumarasinghe	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	8	151,240
58	P.V.Ishanka Madushani	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	8	151,240
59	S.Sasikaran	Handicrafts Ex.Assistant	2013.07.15	29,710	7,800	37,510	8	150,040
60	H.G.I.A.Harisattuwa	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	8	151,240
61	R.S.T.Rathnayake	Handicrafts Ex.Assistant	2013.07.15	29,710	7,800	37,510	8	150,040
62	M.J.Vijayalath	Handicrafts Ex.Assistant	2013.07.15	30,310	7,800	38,110	8	152,440
63	M.W.K.Sashi Prabath	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	8	151,240
64	M.A.N.P.Karunarathna	Handicrafts Ex.Assistant	2013.07.15	30,310	7,800	38,110	8	152,440
65	G.G.P.Madushani	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	8	151,240
66	R.B.Mindika Ariyaratna	Handicrafts Ex.Assistant	2013.07.15	30,310	7,800	38,110	8	152,440
67	L.N.S.U.Narangoda	Handicrafts Ex.Assistant	2013.07.15	29,710	7,800	37,510	8	150,040
68	H.P.C.Kaldera	Handicrafts Ex.Assistant	2014.01.01	30,010	7,800	37,810	8	151,240
69	N.E.M.C.R.Ekanayake	Handicrafts Ex.Assistant	2014.01.01	30,010	7,800	37,810	8	151,240
70	Gihan Nalaka Siriwardana	Handicrafts Ex.Assistant	2014.01.01	29,710	7,800	37,510	8	150,040
71	U.H..M.G.N.J.Wijerathna	Handicrafts Ex.Assistant	2010.05.01	30,010	7,800	37,810	11	207,955
72	D.C.Damayanthi	Demonstrator	1986.11.01	41,980	7,800	49,780	35	871,150
73	C.Pakyarani	Demonstrator	1988.10.01	39,960	7,800	47,760	33	788,040
74	J.M.S.Mallika Fernando	Demonstrator	1988.10.01	41,980	7,800	49,780	33	821,370
75	B.A.G.Gnanawathi	Demonstrator	1992.06.15	40,560	7,800	48,360	29	701,220
76	A.M.S.P.Sirisena	Demonstrator	1992.06.15	39,960	7,800	47,760	29	692,520
77	W.M.H.B.C.Menike	Demonstrator	1992.07.01	28,210	7,800	36,010	29	522,145
78	W.A.Wimal Ranjith	Demonstrator	1992.07.01	39,360	7,800	47,160	29	683,820
79	R.D.Wimala Wijayasiri	Demonstrator	1994.04.01	39,360	7,800	47,160	27	636,660
80	P.G.J.Wijerathna	Demonstrator	1996.09.02	36,960	7,800	44,760	25	559,500
81	P.A.V.J.Alwis	Demonstrator	1996.09.02	37,560	7,800	45,360	25	567,000
82	W.G.P.Wedagedara	Demonstrator	1999.08.16	32,660	7,800	40,460	22	445,060
83	R.K.L.N.Rajakaruna	Demonstrator	1999.09.16	33,960	7,800	41,760	22	459,360
84	W.G.M.L.Ariyakalyani	Demonstrator	1999.09.01	33,960	7,800	41,760	22	459,360
85	G.V.Amitha	Demonstrator	2000.08.01	33,960	7,800	41,760	21	438,480
86	P.D.S.Buddika Kumari	Demonstrator	2001.08.15	32,310	7,800	40,110	20	401,100
87	N.E.G.Indrani	Demonstrator	2002.06.01	33,010	7,800	40,810	19	387,695
88	V.Selvarani	Demonstrator	2002.06.10	31,510	7,800	39,310	19	373,445
89	R.A.Chandra Ranasinghe	Demonstrator	2003.11.01	29,710	7,800	37,510	18	337,590
90	P.G.R.A.P.Karunarathna	Demonstrator	2005.01.01	29,710	7,800	37,510	17	318,835
91	H.M.D.S.N.Nawarathna	Demonstrator	2006.01.02	29,410	7,800	37,210	15	279,075
92	W.M.D.M.Wickramasinghe	Demonstrator	2006.01.02	29,710	7,800	37,510	15	281,325
93	P.Nilanthi Kumarasinghe	Demonstrator	2006.02.01	29,410	7,800	37,210	15	279,075
94	W.K.Deepika Maheshani	Demonstrator	2007.04.01	29,410	7,800	37,210	14	260,470
95	M.P.G.Treksi Sunethra	Demonstrator	2007.05.15	29,710	7,800	37,510	14	262,570
96	H.P.Jayangani Badrani	Demonstrator	2007.06.11	30,010	7,800	37,810	14	264,670
97	M.Subairathumma	Demonstrator	2007.08.27	28,810	7,800	36,610	14	256,270
98	R.Chandralatha	Demonstrator	2007.10.10	30,010	7,800	37,810	14	264,670
99	T.G.Wasantha Wijerathna	Demonstrator	2007.08.25	29,110	7,800	36,910	14	258,370
100	B.K.Wasantha Kumari	Demonstrator	2007.10.03	29,710	7,800	37,510	14	262,570
101	G.G.Indra Kanthi	Demonstrator	2008.01.12	30,010	7,800	37,810	13	245,765
102	W.G.T.S. Nayana Kanthi	Demonstrator	2008.01.13	29,710	7,800	37,510	13	243,815
103	H.A.Sriyani Pushpalatha	Demonstrator	2008.02.12	29,410	7,800	37,210	13	241,865
104	P.M.Swarnalatha Pathiraja	Demonstrator	2008.01.20	29,710	7,800	37,510	13	243,815
105	B.M.S.Kanthi Basnayake	Demonstrator	2008.02.12	29,710	7,800	37,510	13	243,815
	Total			1,755,230	429,000	2,184,230	868	17,895,730

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
106	D.S.Siriwardhana	Demonstrator	2014.11.10	29,110	7,800	36,910	7	129,185
107	W.V.D.I.Gimhani	Demonstrator	2014.11.19	29,710	7,800	37,510	7	131,285
108	D.M.Sriyani Dasanayake	Demonstrator	2014.11.19	29,710	7,800	37,510	7	131,285
109	H.H.Indrani	Demonstrator	2014.11.19	29,710	7,800	37,510	7	131,285
110	R.K.K.Wickramasinghe	Demonstrator	2014.11.19	29,710	7,800	37,510	7	131,285
111	H.N.Disna Priyangani	Demonstrator	2014.11.19	29,710	7,800	37,510	7	131,285
112	P.G.K. Nishani	Demonstrator	2014.11.19	29,710	7,800	37,510	7	131,285
113	M.Mahalingam	Demonstrator	2014.11.19	28,810	7,800	36,610	7	128,135
114	D.M.Indrani Jayathilake	Demonstrator	2014.11.19	29,710	7,800	37,510	7	131,285
115	D.R.N.S.Disanayake	Demonstrator	2014.11.19	29,710	7,800	37,510	7	131,285
116	W.N.W.P.M. Nanda Malani	Demonstrator	2014.11.19	29,710	7,800	37,510	7	131,285
117	K.A.W.Dharshani Kumari	Demonstrator	2014.11.19	29,710	7,800	37,510	7	131,285
118	S.P.Rajani Priyantha	Demonstrator	2014.11.19	28,810	7,800	36,610	7	128,135
119	P.Thilakawathi	Demonstrator	2014.11.19	29,410	7,800	37,210	7	130,235
120	D.L.R.Waruni Gunaratna	Demonstrator Aid	2005.03.01	26,830	7,800	34,630	16	277,040
121	R.P.Jayasinghe	Demonstrator Aid	2005.03.01	27,640	7,800	35,440	16	283,520
122	L.B.A.S.N.Balasooriya	Demonstrator Aid	2006.02.01	26,830	7,800	34,630	15	259,725
123	W.G.Rohana	Demonstrator Aid	2006.02.01	27,370	7,800	35,170	15	263,775
124	J.Rajini	Demonstrator Aid	2007.08.27	26,290	7,800	34,090	14	238,630
125	S.P.P.W.N.M.Priyadarshani	Demonstrator Aid	2007.11.01	27,370	7,800	35,170	14	246,190
126	J.A.Sugath	Demonstrator Aid	2007.07.12	27,370	7,800	35,170	14	246,190
127	S.P.Chandrawathi	Demonstrator Aid	2007.04.01	27,370	7,800	35,170	14	246,190
128	M.H.Y.D.Jayasinghe	Demonstrator Aid	2007.10.18	26,830	7,800	34,630	14	242,410
129	K.I. Sanjeevani Fernando	Demonstrator Aid	2007.05.24	27,370	7,800	35,170	14	246,190
130	W.K.Wasantha	Demonstrator Aid	2014.11.19	27,370	7,800	35,170	7	123,095
131	M.V.A.Muthugala	Demonstrator Aid	2014.11.19	27,370	7,800	35,170	7	123,095
132	W.D.D.N.Ranasinghe	Demonstrator Aid	2014.11.19	27,370	7,800	35,170	7	123,095
133	U.K.Pubudu Rukmani	Demonstrator Aid	2014.11.19	27,100	7,800	34,900	7	122,150
134	N.M.K.Shirani	Demonstrator Aid	2014.11.19	26,830	7,800	34,630	7	121,205
135	S.D.Chandani Silva	Demonstrator Aid	2014.11.19	27,370	7,800	35,170	7	123,095
136	K.P.P.Sarojani	Demonstrator Aid	2014.11.19	27,370	7,800	35,170	7	123,095
137	L.A.A.Kumari Liyanage	Demonstrator Aid	2014.11.19	27,370	7,800	35,170	7	123,095
138	A.Wimaleshwari	Demonstrator Aid	2014.11.19	26,830	7,800	34,630	7	121,205
139	E.K.Dayathilaka	Driver	1998.10.26	34,990	7,800	42,790	23	492,085
140	H.M. Sumanasekara	Driver	2003.08.20	29,530	7,800	37,330	18	335,970
141	K.G.D.G.Kalubovila	Driver	2013.07.01	28,450	7,800	36,250	8	145,000
142	S.M.W.S.Samarakoon	Driver	2013.03.01	27,640	7,800	35,440	8	141,760
143	H.A.Pushpa Kumara	Driver	2014.01.16	28,180	7,800	35,980	7	125,930
144	P.A.M.S.Silva	Driver	2016.08.15	27,640	7,800	35,440	5	88,600
145	A.N. Udayasiri	Office Aid	1989.08.11	35,020	7,800	42,820	32	685,120
146	Damith Harsana	Office Aid	2007.07.05	26,250	7,800	34,050	14	238,350
147	J. Chandraratne	Office Aid	1992.06.10	32,710	7,800	40,510	29	587,395
148	G.V.Nimalsiri	Office Aid	1998.08.20	31,450	7,800	39,250	23	451,375
149	D.L.Nalinda Dhammika	Office Aid	2000.05.08	31,030	7,800	38,830	21	407,715
150	Sunil Chandrarathna	Office Aid	2005.03.22	27,750	7,800	35,550	16	284,400
151	A.S.S.Rupasinghe	Office Aid	2004.12.01	26,250	7,800	34,050	17	289,425
152	M.P.M.Indrani Menike	Office Aid	2014.12.01	26,250	7,800	34,050	7	119,175
153	M.U.Sumith Harischandra	Office Aid	2014.11.19	26,250	7,800	34,050	7	119,175
154	D.P.N. Wijenayake	S/Labour	1995.01.11	30,490	7,800	38,290	26	497,770
155	W.G.H. Jayasena	Watcher	1990.09.05	35,350	7,800	43,150	31	668,825
156	H.M.G.Y.W.Herath	Cra. Instructor	1994.04.01	38,760	7,800	46,560	27	628,560
157	R.G.Ariyaratna	Cra. Instructor	1994.04.01	41,270	7,800	49,070	27	662,445
158	B.P.Weerasinha	Latheman	1994.02.15	35,990	7,800	43,790	27	591,165
159	D.M.W.B.Karunarathna	Watcher	1994.07.01	32,380	7,800	40,180	27	542,430
160	T.Lalith Pathiraja	Labourer	1995.10.02	30,220	7,800	38,020	26	494,260
	Total			1,613,340	429,000	2,042,340		14,078,460
	Grand Total							59,451,987

NOTE 13
NATIONAL CRAFTS COUNCIL
GENERAL DEPOSITS AS AT 31ST DECEMBER - 2021

2021	
Glamour IT (Pvt) Ltd	6,800
Orging Entertainment (Pvt) Ltd	30,000
Dhananjaya Suppliers	50,000
Mamana Construction	50,000
M.H.Randika Abeweera	50,000
Craftsn Mart Pvt Ltd	50,000
Hydra Construction	50,000
B.A,Tharanga Sandamalee	50,000
A.K.K.Engineers (pvt) Ltd	20,000
Dinesh Suranga Mallawarchchi	50,000
Craftsn Mart Pvt Ltd	50,000
Mamana Construction	50,000
D.N.Interior Designs (pvt) ltd	164,475
Total	671,275

NOTE 14
NATIONAL CRAFTS COUNCIL
TREASURY GRANTS 2021

MONTH	2021			2020		
	RECURRENT	CAPITAL	TOTAL	RECURRENT	CAPITAL	TOTAL
January	11,000,000	-	11,000,000	10,750,000		10,750,000
February	13,000,000	-	13,000,000	11,550,000		11,550,000
March	13,000,000	-	13,000,000	10,750,000	4,000,000	14,750,000
April	14,209,120	5,050,000	19,259,120	11,000,000		11,000,000
May	12,834,000	-	12,834,000	12,000,000		12,000,000
June	10,834,000	-	10,834,000	13,000,000		13,000,000
July	14,167,290	-	14,167,290	12,600,000	5,600,000	18,200,000
August	13,339,790	4,500,000	17,839,790	13,400,000	10,800,000	24,200,000
September	13,800,000	-	13,800,000	13,500,000		13,500,000
October	15,020,000	4,500,000	19,520,000	11,400,000		11,400,000
November	13,020,000	-	13,020,000	13,500,000		13,500,000
December	17,020,000	20,400,000	37,420,000	15,600,000	35,490,000	51,090,000
Total	161,244,200	34,450,000	195,694,200	149,050,000	55,890,000	204,940,000

NOTE

Capital Expenses	=	13,389,609.57
Development Expenses	=	21,060,390.43
	=	<u>34,450,000.00</u>

NOTE 15
RAW MATERIAL BANK
TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER - 2021

SLR.

		2021	2020
Sales			16,418,737
Brass		14,099,412	
Silver		12,555,469	
Clay		189,350	
Cane		166,200	
Mass Holding Water Filter Sales			13,702,500
Total Sales		27,010,431	30,121,237
Cost of Sales			
Opening Stock - Silver	5,833,772		15,512,934
- Brass	476,323		
		6,310,094	
Add:			
Purchase			
Brass		17,793,730	5,238,040.00
Silver		16,551,000	
Clay		343,500	
Cane		142,200	
Total Purchase		34,830,430	
Mass Holding Water Filter Purchase			16,368,400
Less:			37,119,374
Closing Stocks			
Brass	17,680.90		476,323
Silver	16,311,578		5,833,772
		16,329,259	6,310,095
Cost of Sales		24,811,266	30,809,279
Gross Profit		2,199,165	(688,042)
Purchasing other expenses Expenses			
Clay Purchase Other Expenses	88,403		
Brass Purchase Other expenses	220,568		
Silver Purchase Other expenses	9,683		
Cane Purchase Other Expenses	245,447		
Insurance	-		15,617
Other Expenses	134,140		
Transport	-		150,980
		698,241	
Net Profit & Loss Transfer to Main Income & Expenditure A/C		1,500,924	(854,639)

NOTE 16
NATIONAL CRAFTS COUNCIL
OTHER INCOME FOR THE YEAR ENDED 31ST DECEMBER 2021

SLR.

Description	2021	2020
Staff Loan Interest	548,052	460,841
Sundry Income	136,586	187,643
Diyatha Stall Fee		305,250
TOTAL	684,638	953,735

NOTE -17

CRAFTS FUND A/C NO.2937064

TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER - 2021

SLR.

			2021	2020
Sales				
Showroom - Colombo Fort		121,076		285,240
Showroom - Mologoda		510,245		713,337
Showroom - Polgolla		49,401		
Showroom - Wariyapola		8,731		38,122
E- Marketing Sales		13,738		
Sales - Special Orders		2,860,100		352,811
Diyatha Card Sales Income		72,950		
Total sales			3,636,240	1,389,510
Cost of Sales				
Opening Stock -Colombo Fort	1,484,405			
- Mologoda	1,679,087			
		3,163,492		3,003,060
Add:				
Purchase				
Purchase Mologoda	392,858			356,598
Diyatha Card Sales Payment	70,754			
Sipnara Showroom Purchase	2,418,260			
Waragoda Showroom Purchase	6,833,200			
Purchase Colombo Fort	909,615			343,297
Polgolla Showroom Purchase	239,490			
Purchasing - Special Orders	2,609,225			294,840
Other Sales Purchase	101,000			
Total Purchases		13,574,402		994,735
Less:				
Closing Stocks				3,163,492
Colombo Fort	1,078,165			
Mologoda	1,657,314			
Waragoda	7,539,082			
Sipnara - Galle	2,184,930	12,459,490		
Cost of Sales			4,278,404	834,303
Gross Profit			(642,163)	555,207
Add :- Receipts				
Crafts Village - Sigiriya Stall charges				54,000
Diyatha Trade Stall		1,111,350		
Staff Loan Interest		440		2,965
Other Income		1,849,946		1,650
Fixed Deposits Interest		5,647		9,125
			2,967,384	67,740
			2,325,220	622,947
Less :- Expenses				
Electricity & Water	59,847			96,755
Telecommunication	10,600			8,826
Overtime & Holiday Payments	37,546			
Transport	156,536			
Stationery	11,718			
Bank Charges	39,416			99,551
Stamp Duty				425
Diyatha Trade Stall	463,800			
Colombo Fort Expenses	190,191			53,044
Building Maintenance	12,163			119,826
Mologoda Expenses	-			213,375
printing	26,663			
Sipnara Showroom Expenses	110,033			3,198
Special order Expenses	73,710			
Other Expenses	51,049			498,419
Previous Year Adjustment	-			334,716
			1,243,272	1,428,134
Net profit			1,081,948	(805,187)

NOTE 18
SHILPA WELFARE PROGRAMME
A/C NO. 0074668711

SLR.

		2021	2020
Receipts			
Fixed Deposits Interest	262,865	262,865	374,454
	-		374,454
Payments			
Craftsmen Welfare Allowance	663,500	663,500	
Previous Year Adjustment	-		(15,313)
Income Over Expenditure		(400,635)	389,767

NOTE 19
SPONSORSHIP PROGRAMME FOR LOCAL & FOREIGN
EXHIBITIONS, SEMINAR & CONFERENCE ACCOUNTS
A/C No. 0074668310

SLR.

		2021	2020
Receipts			
Sponsorship		400,000	-
Payments			
Show Room Development	458,850		
Show Room Other expenses	128,110		
local Market Promotion	107,620		
Steamer Donation	47,644		
Other Expenses	191,450		3,600
Previous Year Adjustment		933,674	3,600
Income Over Expenditure		(533,674)	(3,600)

NOTE 20
NATIONAL CRAFTS COUNCIL
OPERATING EXPENSES

SLR.

Description	2021	2020	Estimate - 2021
Personal Emoluments			
Salaries & wages	90,689,387	93,884,220	95,988,000
Cost of living	19,492,200	19,997,900	20,842,000
Overtime & Holiday Pay	2,478,335	2,451,226	3,000,000
E.P.F.	12,191,133	12,463,642	12,936,000
E.T.F.	3,047,522	3,115,911	3,234,000
Pension & Gratuity	3,756,234	9,987,684	4,000,000
	131,654,811	141,900,582	140,000,000
Travelling Expenses			
Traveling(Local)	516,798	317,148	800,000
Foreign		-	-
	516,798	317,148	800,000
Supplies & Consumable Used			
Stationery & Office Requisites	1,204,732	795,066	1,300,000
Fuel & Lubricants	3,487,435	1,948,770	3,500,000
Diets & Uniforms	308,309	204,628	300,000
Medical Supplies	-	4,500	20,000
Other Expenses	124,179	63,107	150,000
	5,124,654	3,016,071	5,270,000
Maintenance			
Vehicle	3,590,011	1,814,748	2,500,000
Plant Machinery & Equipment	653,819	512,182	600,000
Building & Structure	1,776,159	1,426,491	1,400,000
	6,019,989	3,753,421	4,500,000
Contractual Services			
Transport	4,188,865	1,030,707	3,000,000
Postal & Telecommunication	1,580,252	1,467,013	1,500,000
Electricity & Water	1,075,471	1,091,073	1,100,000
Rent & Local Taxes	124,869	118,826	200,000
	6,969,458	3,707,619	5,800,000
Others			
Security	3,463,656	3,047,859	3,500,000
License & Insurance	355,877	317,126	400,000
Newspapers	27,280	29,870	30,000
Printing	1,066,144	313,183	1,000,000
Audit Fees	624,000	670,200	800,000
Advertisement	382,914	-	500,000
Staff welfare	383,461	370,544	400,000
Railway Warrant & Tickets	4,500	8,760	20,000
Legal Charges	2,400	-	10,000
Bank Charges	-	1,500	20,000
Translator Charges	115,096	93,658	150,000
Board of Directors Allowance	583,303	517,047	750,000
Co-coordinating Officers Allowance	38,750	12,500	50,000
Total	7,047,381	5,382,247	7,630,000

Depreciation:	2021	2020	Estimate - 2021
Building	2,057,686	1,370,946	
Motor Vehicle	1,006,103	1,253,473	
Plant & Machinery	14,055	17,569	
Office Equipment	622,896	481,893	
Furniture & Fittings	334,304	371,448	
Display Boxes & Other Decorations	78,226	19,097	
Bicycle	233	259	
Computer	1,355,060	552,070	
Display Items For Art Gallery	273,846	365,128	
Technical & Training Equipment	480,184	233,736	
Library Books	24,954	24,954	
Total	6,247,547	4,690,573	-

NOTE 21

**NATIONAL CRAFTS COUNCIL
CRAFT DEVELOPMENT & WELFARE EXPENSES**

SLR.

Description	2021	2020	Estimate - 2021
Master Crafts Training Programmed	-	1,573,819	-
Conducting master craftsmen training programmers		1,573,819	
Conducting appropriate skill exchange training and capacity development programmers in the field of handicrafts	2,992,366	1,869,051	10,000,000
Provision of Training Facilities through craft training centers	2,908,773	1,869,051	9,000,000
Conducting Special Training Programmed on Handicrafts	83,593		1,000,000
Establishment of Handicrafts Study Center			-
Conducting Competition, Exhibition and Award Ceremony on Crafts Sectors	14,697,125	79,873	18,000,000
Conducting "Shilpa Abhimani" Presidential Handicrafts Competition and Exhibition	5,869,570	79,873	9,000,000
Conducting "Shilpa Abhimani" Presidential Handicrafts Award Ceremony	8,827,555		9,000,000
Maintaining User Friendly Data Base on Craftsmen	1,476,414	2,930,202	3,000,000
RE - Registration of Craftsmen, Issuing ID Cards & Upgrading of Website	845,266	1,863,365	1,000,000
Establishing Crafts Clubs (Shilpa Samajaya) Societies	631,148	68,240	2,000,000
Established Data Base		998,597	
Conducting Welfare programme for Crafts Person	1,972,577	9,660,608	2,000,000
Providing Monthly Financial Assistance for disabled craftsmen	949,100	264,470	1,000,000
Provision of machinery, equipment, tools and raw material to initiate self employment	1,023,477	7,961,940	1,000,000
Facilitation of craftsmen by providing supportive service on raw material management		1,434,198	-
Provision of Machinery, Equipment, Tools & Raw Material to Initiate Self - Employment in the field of Handicrafts	-	4,840,801	-
"Gambim - Wedabim" Handicrafts Village Development Programme		3,431,018	
Providing appropriate technology for crafts product manufacturing		1,409,783	
Conducting Local and Foreign Market Promotion Programmers in the Field of Handicrafts	6,697,704	5,606,786	7,500,000
Conducting Local Market Promotion Programme		3,500,418	
Participating Foreign Market Promotion & Training programmes	1,195,629	796,872	1,000,000
Establishing E - Marketing platform	311,377	1,309,496	500,000
Development of Crafts Museum	4,685,682	-	5,000,000
Conducting Propaganda Programmes & Crafts Knowledge Development	505,016		1,000,000
Human Resource Development Programme (Capacity Building , Language & Skill Development)	181,706	165,742	800,000
Acquisition of Fixed Assets	1,582,730	2,865,200	1,500,000

Description	2021	2020	Estimate - 2021
Acquisition of Capital Assets	1,582,730	1,488,728	1,500,000
Purchasing Machinery, Tools, Equipment and Raw Material for craft training centers Master Craftsmen Programmed		1,376,472	
Purchasing Awarded Creation to Crafts Museum	-	-	-
Development of Crafts Training Centers	3,102,174	6,570,065	4,000,000
Providing Facilities to upgrading of crafts Industry	-	-	200,000
Providing loan Facilities on Concessionary Rate	-	-	200,000
Rehabilitation & Improvement of Fixed Assets Building & Structures	2,631,011	13,043,647	3,000,000
Rehabilitation & Improvement of Capital Assets - Building & Structures	1,886,791	3,004,689	2,000,000
Rehabilitation of Vehicles	744,220		1,000,000
Development of Handicrafts Sales Centers			-
Establish and Upgrading of Handicrafts Production and Marketing Villages (Hambantota & Sigiriya, Waragoda)		10,038,958	-
TOTAL	35,333,805	49,205,794	50,000,000

	2021	2020
NOTE		
Capital Expenses	13,389,609.57	20,674,916.71
Development Expenses	<u>21,944,195.92</u>	<u>28,530,877.50</u>
	<u>35,333,805.49</u>	<u>49,205,794.21</u>

NOTE 22
SPECIAL ORDER
TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER - 2021
2021

Sales		
Mass Holding Water Filter Sales	29,628,750	
Reel Insulator & Bull nose	3,437,660	
Total Sales		33,066,410
Less:		
Payments		
Mass Holding Water Filter	24,686,650	
Reel Insulator & Bull nose	2,656,539	
Total Payments		27,343,189
Less:		
Other Expenses		115,087
Profit & Loss Transfer to Main Income & Expenditure A/C		5,608,134

NOTE 23**NATIONAL CRAFTS COUNCIL****CRAFT DEVELOPMENT & WELFARE EXPENSES (MINISTRY FUND 2021)**

Description	2021	2021
	Payments	Receipts
Cultivation Of Raw Material	88,418,841	88,249,424
Establish Raw Material Bank	11,712,691	11,805,428
Equipment For Raw Material Bank	21,601,360	21,601,360
Rehabilitation of Vehicle	3,421,100	3,421,100
Development of Traditional Village	18,997,653	18,562,322
Marketing Promotion Programmed	48,436,052	46,869,332
Diyatha Uyana Market Promotion	4,299,121	3,810,987
E- Marketing	6,614,245	6,400,260
Show Room Development	8,208,492	7,695,362
Long Term Lease Kaitady	432,000	432,000
Rajawasa Expenses	1,244,160	1,244,160
Hela kala Village - Muniyandi	10,282,061	10,282,061
Shilpa Abhimani Provincial Exhibition	9,000,000	9,000,000
Russian Embassy Exhibition	872,028	864,445
Other Market Promotion	1,868,465	1,544,578
Wood Technology Inovation center	5,615,480	5,595,480
Total	192,587,697	190,508,966

Note

Capital Expenses	28,383,588	28,383,588
Development Expenses	164,204,108	162,125,378

NOTE 24**PEOPLE'S BANK - A/C NO .208-1-001-8-0329841****INCOME AND EXPENDITURE****FOR THE YER ENDED 31ST DECEMBER-2021**

Description		2021	2020
Income			
Training Centers Sales			6,255
Other Income			
		-	6,255
Expenditure			
Over time & Travelling	-		-
Rent & Local Tax	576		18,059
Electricity	5,967		9,392
Water			5,616
Other Expenses	2,000		6,500
Previous Year Adjustment			4,413
		8,543	43,980
Income Over Expenditure		(8,543)	(37,725)

NOTE 25**Prior Year Adjustment**

Month	Description	Debit	Credit	Remarks
February	Fuel & Lubricants	202,858.00		Accrued for the year 2020, but not recorded
	Stationery Others	700.00		Accrued for the year 2020, but not recorded
	Buildings & Structures	66,994.66		Accrued for the year 2020, but not recorded
	Postal	285.00		Accrued for the year 2020, but not recorded
	Telephone Charges	3,333.96		Accrued for the year 2020, but not recorded
	Electricity & Water	2,685.80		Accrued for the year 2020, but not recorded
	Security	73,656.00		Accrued for the year 2020, but not recorded
	Printing	200.00		Accrued for the year 2020, but not recorded
	Staff Wefare	225.00		Accrued for the year 2020, but not recorded
	Pro.of Training Faci.Crafts Tra.Ce	16,500.00		Accrued for the year 2020, but not recorded
	Pro.of Training Faci.Crafts Tra.Ce		15,000.00	Return Training Allowanses
	Cul.of Raw material		41,885.00	Cancelled Payment Ch.Date 2020.12.31
March	Telephone Charges	500.00		Accrued for the year 2020, but not recorded
	Electricity & Water	18,979.81		Accrued for the year 2020, but not recorded
	News Papers	5,580.00		Accrued for the year 2020, but not recorded
	Error Corections	7,500.00		Correct the error of taking Rs.7,500/-
April	Maintenance Vehicles	65,683.00		Accrued for the year 2020, but not recorded
	Stamp Duty	25.00	25.00	Accrued for the year 2020, but not recorded
May	Maintenance Vehicles	89,819.00	15,000.00	Accrued for the year 2020, but not recorded
July	Telephone Charges JE 76/2	1,170.00		Accrued for the year 2020, but not recorded
	Electricity JE 76/3	373.35		Accrued for the year 2020, but not recorded
September	Mr.S.I.M.Riyaz - Petty Cash JE 116	9,375.00		Advance
	Water	5,683.87		Accrued for the year 2020, but not recorded
November	Known Credit		10,400.00	Over six month
	Unpresented Cheques		14,892.00	Over six month
December	Provision for Audit Fees JE - 266		46,200.00	Over provision for audit fees
	Provision for Gratuity JE - 268	86,262.00		Under provision for Gratuity 2020
	Error Corections JE - 236		50,000.00	
	Error Corections JE - 237		89,000.00	
	Accrued Expenses JE - 290		648,398.49	

Bank of Ceylon - Crafts Development Fund			
January	Molagoda Sales	35,142.00	Accrued for the year 2020, but not recorded
February	Stationery	230.00	Accrued for the year 2020, but not recorded
	Buildings & Structures	1,500.00	Accrued for the year 2020, but not recorded
	Electricity	3,471.50	Accrued for the year 2020, but not recorded
	Telephone Charges	633.11	Accrued for the year 2020, but not recorded
	Postal	165.00	Accrued for the year 2020, but not recorded
	Other Expenses	1,055.00	Accrued for the year 2020, but not recorded
	Transport	46.00	Accrued for the year 2020, but not recorded
March	Bank Charges	361.92	Accrued for the year 2020, but not recorded
May	Bank Charges	12,000.00	Accrued for the year 2020, but not recorded
July	Bank Charges	12,000.00	Accrued for the year 2020, but not recorded
	Error Corections		0.97
October	Colombo Fort S/R Sales		8,995.00 2020/03/04 to 2020/07/03 Sales
December	Unpresented Cheques		1,075.00 Over six month
Bank of Ceylon - Current Account -(Cess Fund)			
December	Mass Holding Water Filter	548,100.00	Mass Holding Water Filter - (Profit 2020)
Bank of Ceylon A /C No.- 0074668310			
December	Sales Promotion - Kirimutti		9,000.00 Unpresented cheques
People's Bank - A /C No. 208-1-001-8-0329841			
January	Electricity	1,697.70	Accrued for the year 2020, but not recorded
February	Electricity	2,343.00	Accrued for the year 2020, but not recorded
	Water	8,382.18	Accrued for the year 2020, but not recorded
March	Electricity	142.22	Accrued for the year 2020, but not recorded
	Water	260.00	Accrued for the year 2020, but not recorded
April	Electricity	154.17	Accrued for the year 2020, but not recorded
	Total	1,286,073.25	949,871.46

NATIONAL CRAFTS COUNCIL
TRIAL BALANCE AS AT 31st DECEMBER 2021

NO	L.P	DESCRIPTION	DEBITS	CREDITS
1	1	Salaries & Wages	90,689,386.71	
2	2	Cost of Living	19,492,200.00	
3	3	E.P.F.	12,191,133.19	
4	4	E.T.F.	3,047,522.10	
5	5	Gratuity	3,756,234.00	
6	6	Provision for Gratuity		59,451,987.00
7	7	Overtime & Holiday Payment	2,478,334.95	
8	8	Travelling Expenses - Domestic	516,798.48	
9	10	Stationery & Office Requisites	1,852,215.88	
10	11	Fuel & Lubricants	3,487,434.92	
11	12	Diets & Uniforms	308,309.18	
12	14	Supplies - Others Expenses	124,178.74	
13	15	Maintained - Vehicle	3,590,010.53	
14	16	Plant , Machinery & Equipment	653,819.46	
15	17	Buildings & Structures	1,776,159.14	
16	18	Transport	4,188,865.40	
17	19	Postal & Telecommunication	1,580,252.26	
18	20	Electricity & Water	1,075,470.63	
19	21	Rent & Local Taxes.	124,869.23	
20	22	Security	3,463,656.00	
21	23	License & Insurance	355,876.79	
22	24	News Papers	27,280.00	
23	25	Printing	1,066,143.97	
24	26	Audit Fees	624,000.00	
25	29	Staff Welfare	383,461.36	
26	30	Railway Warrant & Tickets	4,500.00	
27	28	Advertisement	382,914.00	
28	31	Legal Charges	2,400.00	
29	33	Translator Charges	115,095.69	
30	34	Board Directors Allowanses	583,303.00	
31	35	Co-ordinating Offices Allowances	38,750.00	
32	50	Re-Regi.of Craftsmen,Issu.ID Cards & Upgrading of	845,266.00	
33	51	Est.Dis.Cra.Co./ Es.& Re.Crafts Societies	631,147.50	
34	53	Providing Monthly Financial Assi.for Disabled Craftsme	949,100.00	
35	52	Pro.of Machinery,Equi,Tools & Raw Mater.Self Empl.	1,023,476.68	
36	57	Special Training Programme on Handicrafts	83,592.92	
37	59	Provision of Training Facilities through Crafts Training	2,908,772.80	
38	54	Upgrading of H.O Building & Provincial Offices	1,886,791.42	
39	60	Rehabili.Up of Crafts Training Center	3,102,173.55	
40	66	Conducting Human Resource Development Programme	181,706.00	
41	67	Conducting Propaganda Pro. On Handicrafts	505,016.37	
42	69	Participating Foreign Market Pro. & Training Program	1,195,629.00	
43	70	Establish E-Marketing Platform	311,376.55	
44	68	Development of Crafts Museum	4,685,682.40	
45	72	Traditional & Rural Industries Village Dev.Joint Progra	10,043,031.91	9,888,424.96

NO	L.P	DESCRIPTION	DEBITS	CREDITS
46	63	Con."Shilpa Abhimani"Presidential Handi.Com & Exhi	5,869,569.50	
47	64	Con."Shilpa Abhimani"Presidential Handi.Award Cerom	8,827,555.20	
48	55	Rehabilitation of Vehicles	744,220.00	
49	71	Purchasing Office Equi.for Head Office & Pro.Office	1,582,729.60	
50	103	Other Income		87,586.09
51	104	Staff Loan Interest		548,052.35
52	101	Treasurt Grant - Recurrent		161,244,200.00
53	102	Treasurt Grant - Capital		34,450,000.00
54		Bank of Ceylon A /C No.- 0002936993	1,699,129.79	
55		Bank of Ceylon A /C No.- 0074668711	401,247.30	
56		Bank of Ceylon A /C No.- 0074668310	1,839,103.76	
57		Bank of Ceylon A / C No. 0002937064	3,556,713.21	
58		Bank of Ceylon A / C No. 0009787894	85,040,879.77	
59		People's Bank - A /C No. 208-1-001-8-0329841	50,859.42	
60	106	Accounts Receivable		
61		Crafts Fund A/C Laksala	2,432,121.75	
62		Crafts Fund A/C - Sigiriya Stall Charges	185,000.00	
63		State Minisrty of Rattan,Brass,Pottery,Furni	344,340.00	
64	181	Interest Fixed Deposits (L.Page 181 & 173)	177,877.55	
65	115	Opening Stock - Silver	5,833,771.60	
66		Brass	476,322.85	
67		Stationery		
68		Show Room Stock - Colombo Fort	1,484,405.00	
69		Molagoda	1,679,087.00	
70	116	Accumulated Fund		69,400,113.06
71	107	Pre Payment	274,124.61	
72	36	Staff Loan	13,420,595.00	
73	108	Security Deposits	122,500.00	
74	37	Other Advance	20,000.00	
75	109	Fixed Deposits	3,782,000.00	
76	76	Buildings & Structures	90,351,033.32	
77	77	Machinery	890,413.65	
78	78	Motor Vehicle	30,981,915.95	
79	79	Office Equipment	13,794,616.52	
80	80	Furniture & Fittings	6,851,903.52	
81	81	Display Boxes & Other Decorations	910,905.05	
82	86	Library Books	1,247,698.71	
83	82	Bicycle	14,765.00	
84	83	Technical & Training Equipment	6,959,191.61	
85	85	Computer	13,613,704.16	
86	84	Crafts for Art Gallery	9,075,392.37	
87	87	Intangible Assets	225,945.21	
		Accumulated Depreciation		
88	88	Buildings & Structures		18,473,319.74
89	89	Machinery		836,331.51
90	90	Motor Vehicle		26,747,915.30
91	91	Office Equipment		7,223,254.52
92	92	Furniture & Fittings		3,214,072.00
93	93	Display Boxes & Other Decorations		676,228.00

NO	L.P	DESCRIPTION	DEBITS	CREDITS
94	94	Bicycle		12,667.06
95	95	Technical & Training Equipment		2,935,173.16
96	96	Crafts for Art Gallery		6,980,347.63
97	97	Computers		8,836,547.38
98	98	Library Books		140,224.80
		Depreciation		
99	88	Buildings & Structures	2,057,686.45	
100	89	Machinery	14,055.30	
101	90	Motor Vehicle	1,006,103.30	
102	91	Office Equipment	622,896.26	
103	92	Furniture & Fittings	334,303.58	
104	93	Display Boxes & Other Decorations	78,225.69	
105	94	Bicycle	233.11	
106	95	Technical & Training Equipment	480,183.67	
107	96	Crafts for Art Gallery	273,845.80	
108	97	Computers	1,355,060.00	
109	98	Library Books	24,953.97	
110	27	Provision for Audit Fees		1,498,000.00
111	118	Laksala		84,600.00
112	105	Stamp duty - Payable		38,175.00
113	120	Retention A/C		921,250.83
114	119	General Deposits		671,275.00
115	110	Accrued Expenses		3,875,027.78
116	112	Previous year Adjustment	(272,411.04)	
		Bank of Ceylon - Crafts Development Fund		
117	152	Advance		-
118	153	Other Expenses	51,049.00	
119	154	Sales Promotion Expenses & Income	101,000.00	125,125.00
120	155	Postal & Telecommunication	10,600.34	
121	156	Buildings & Structures	12,163.00	
122	157	Electricity & Water	59,846.60	
123	156	Overtime & Holiday Payment	37,546.20	
124	158	Transport	156,536.00	
125	159	Molagoda Sales Payment & Sales	86,793.00	510,245.50
126	160	Molagoda Purchase	306,065.00	
127	161	Colombo Fort S/R Purchase	909,615.00	
128	161	Colombo Fort S/R Sales		121,076.00
129	162	Stationery & Office Requisites	11,718.00	
130	163	Diyatha Sales Payment	70,753.50	
131	163	Diyatha Trade Stall Payment	463,800.00	
132	164	Diyatha Trade Stall Fees		1,111,350.00
133	165	Other Income		1,849,946.00
134	166	Diyatha Card Sales		72,950.00
135	151	Staff Loan	22,500.00	
136	167	Staff Loan Interest		440.40
137	168	Stamp duty - Payable		1,725.00
138	169	Colombo Fort SR Development Expenses	190,190.87	
139	170	Special Order Expenses & Income	2,609,225.00	2,734,975.00
140	179	Special Order Expenses	73,710.45	

NO	L.P	DESCRIPTION	DEBITS	CREDITS
141	178	Sipnara Showroom Development Expenses	110,033.00	
142	178	Sipnara Showroom Purchase	2,418,260.00	
143	171	Printing	26,663.00	
144	172	Bank Charges	39,415.93	
145	173	Fixed Deposits - Interest		5,647.26
146	153	Polgolla Showroom Sales		49,400.50
147	153	Polgolla Showroom Purchase	239,490.00	
148	174	Previous year Adjustment	56,533.56	
149	152	Wariyapola Showroom Sales		8,731.12
150	152	Waragoda Lakshilpa S/R Purchase	6,833,200.00	
151	165	E- Marketing Sales		13,737.50
152	175	Crafts Fund - Ministry		8,809,320.00
153	175	Payble A/C - Department of Post		1,547.00
		Bank of Ceylon A /C No.- 0074668711		
154	182	Fixed Deposits - Interest		262,865.14
155	183	Disabled Craftsmen	663,500.00	
		Bank of Ceylon A /C No.- 0074668310		
156	187	Advance	-	
157	188	Other Sales Promotion	1,374,082.12	1,227,395.00
158	189	Diyatha Sales Promotion Expenses	3,583,735.80	3,352,538.80
159	191	Stamp duty - Payable		150.00
160	200	Previous year Adjustment		9,000.00
161	193	Other Income		400,000.00
162	190	Local Market Promotion Expenses	107,620.00	
163	194	Russian Embassy Exhibition Item Expenses	872,027.50	864,445.00
164	195	Steamer Donation Expenses	47,643.75	
165	196	Showroom Development Expenses	458,850.00	
166	197	Showroom Other Expenses	128,110.00	
167	198	Other Expenses	191,450.00	
168	200	E- Marketing	787,368.00	809,782.50
		Bank of Ceylon - Current Account -(Cess Fund)		
169	202	Advance	1,293,096.00	
170	204	Mass Holdings Water Filter Order	24,686,650.04	29,628,750.00
171	205	Cul.of Raw Materials	88,418,840.67	88,249,423.92
172	207	Stamp duty - Payable		3,975.00
173	226	Showroom Development Expenses	8,208,492.10	7,695,361.60
174	208	Other Income		49,000.00
175	209	Other Expenses	134,140.00	
176	221	Supply Reel Insu.& Bullnose Other Expenses	115,087.00	
177	210	Retention for Building Renovation		2,773,308.46
178	211	Establish Raw Material Bank	11,712,691.09	11,805,428.18
179	212	Clay Purchase	343,500.00	
180	213	Clay Purchase Other Expenses	88,403.00	
181	212	Clay Sales		189,350.00
182	206	Raw Material Sales - Silver		12,555,469.08
183	215	Brass Purchase	17,793,730.49	
184	214	Raw Material Sales - Brass		14,099,412.18
185	216	Brass Purchase Other Expenses	220,568.00	
186	217	Silver Purchase Other Expenses	9,682.98	

NO	L.P	DESCRIPTION	DEBITS	CREDITS
187	218	Silver Purchase	16,551,000.00	
188	219	Cane Purchase	142,200.00	
189	220	Cane Purchase - Other Expenses	238,247.00	
190	228	Cane Sales	7,200.00	166,200.00
191	221	Supply Reel Insu.& Bullnose	2,656,539.00	3,437,660.00
192	229	Security Deposits	7,000,000.00	
193	223	Raw Material Fund - Cess Fund		98,213,088.21
194	230	Equipment Raw Material Bank	21,601,360.44	21,601,360.44
195	231	Rehabilitation of Vehicles Raw Material Bank	3,421,100.00	3,421,100.00
196	232	Previous year Adjustment	548,100.00	
197	233	Other Sales Promotion Expenses	494,382.56	317,182.56
198	234	Traditional & Rural Industries Village Dev.Joint Progra	8,954,621.24	8,673,896.56
199	237	E-Marketing	5,826,877.28	5,590,477.28
200	238	Long Term Lease	432,000.00	432,000.00
201	239	Es.Rajawasa S/R Expenses	1,244,160.00	1,244,160.00
202	239	Diyatha Sales Promotion Expenses	715,385.35	458,448.45
203	236	Stalls Hela Kala Village Muniyandi - Ministry Fund	10,282,061.10	10,282,061.10
204	237	Wood Tech.Inno.Cen.Equipment - Ministry Fund	5,615,480.00	5,595,480.00
205	203	Accrued Expenses		1,898,566.00
206	225	Con."Shilpa Abhimani"Presidential Handi.Com & Exhi	9,000,000.00	9,000,000.00
		People's Bank - A /C No. 208-1-001-8-0329841		
207	241	Rent & Local Taxes	575.56	
208	242	Electricity & Water	5,967.34	
209	243	Other Expenses	2,000.00	
210	244	Previous year Adjustment	12,979.27	
		Total	777,958,324.91	777,958,324.91

5) Auditor General's Report - 2021

Chairman,
National Crafts Council,

Report of the Auditor General on the financial statements of the National Crafts Council for the year ended 31st December 2021 in terms of Section 12 of the National Audit Act, No. 19 of 2018.

1. Financial Statements

1.1 Qualified Opinion

The Audit of the Financial statement of the National Crafts Council for the year ended 31st December 2021 comprising the statements of financial position as at 31st December 2021 and the statement of comprehensive income, statement of changes in equity and cash flow statement for the year then ended and notes to the financial statements including the summary of significant accounting policies, was carried out under my direction in pursuance of provisions of Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the provisions of the National Audit Act, No. 19 of 2018. My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course.

In my opinion the accompanying financial statements give a true and fair view of the financial position of the Council as at 31st December 2021 and of financial performance and its cash flows for the year then ended in accordance with Sri Lanka Accounting Standards, except for the impact of the matters discussed in the Basis for Qualified Opinion section.

1.2 Basis for Qualified Opinion.

(a) Even though there was a difference of Rs. 33,417,590 between the values of 07 Nos. property, plants, and equipment indicated in the financial statements for the year ended on 31st December 2021 and the corresponding values indicated in the assets register, action had not been taken to check those difference and adjust them in the financial statements.

- (b) The financial statements indicated a sum of Rs. 80,947,374 as the net value of lands and buildings however, they were not in the possession of the Council.
- (c) Lands for the Sigiriya Crafts Village assigned to the Council in 2013 had been valued for Rs. 47,750,000/-, however, the value of those assets had not been indicated in the financial statements.
- (d) The sum of Rs. 3,010,450/- expended for hardware for the sales solution system and the sum of Rs. 15,002,191/- expended for the purchase of capital assets had been accounted as development expenditure instead of accounting them as fixed assets. Accordingly, the surplus and the non-current assets had been understated by that amount in the financial statements.
- (e) Cabinet approval had been granted on 23rd December 2008 for the National Crafts Council to take over the crafts training centers ran by the Sri Lanka Handicrafts Board and at present, the Council uses the assets taken over at an expenditure of Rs. 46,298,422/-. However, action had not been taken to revalue those assets and take them into financial statements.
- (f) Income & expenditure and bank balances of craft training centers of the National Crafts Council had not been indicated in the financial statements and bank balances of 83 centers amounting to Rs. 2,346,214/- had not been accounted.
- (g) According to the financial statements of the Sri Lanka Handicrafts Board the outstanding balance payable to National Crafts Council was Rs. 1,464,905/- whereas the balance receivable from Sri Lanka Handicrafts Board was Rs. 2,432,122/- as per the financial statements of the National Crafts Council. However, action had not been taken to identify the reasons for the discrepancy and to adjust it in the financial statements.
- (h) Aggregated payable expenses amounting to Rs. 1,972,268/- for the year under review had not been accounted for as accrued expenses as at 31st December 2021. Accordingly, the surplus for the year 2021 had been overstated in the financial statements by that figure.
- (i) In the year under review, stocks worth Rs. 6,833,200/- had been purchased to be sold at the Waragoda Ceramic Centre, but no sale had taken place during the period and a sum of Rs. 7,539,082/- had been indicated in the financial statements as final stocks in respect of those purchases. However, as per the Board of Survey reports the value of the stock was only Rs. 924,141/-.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities under those standards are further described in the Auditor's Responsibilities for the audit of the financial statements section of my report. I believe that the audit evidence, I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Other information contained in the Annual Report of the Council for 2021

The other information means the information which is expected to be provided to me after the date of this Audit report and is included in the Annual Report 2021 but not in the financial statements and in my report on those financial statements. The Management should be responsible for the other information.

My opinion on the financial statements does not cover the other information and I do not extend any certificate whatsoever or express any opinion on the other information.

My responsibility in respect of my audit of the financial statements is to read the other information when they are made available and in doing so to consider whether the other information is substantially inconsistent with the financial statements, or my knowledge acquired in the audit or otherwise.

In case I conclude while reading the Annual Report of the Council for 2021 that there are substantial misstatements, I shall communicate such matters to those charged with governance for rectification. If there are uncertified misstatements, they will be included in the report to be tabled in Parliament, in due course, by me in terms of Article 154 (6) of the Constitution.

1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of the financial statements that give true and fair view in accordance with Sri Lanka Accounting Standards and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters related to the going concern and using the going concern basis of accounting unless management either intends to liquidate the Council or to cease operations or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Council's financial reporting process.

As per Section 16 (1) the National Audit Act No. 19 of 2018, the Council is responsible to maintain proper books and records of all its income, expenditure, assets and liabilities to enable annual and periodic statements to be prepared of the Council.

1.5 Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also -

- * Identified and assessed the risks of material misstatement of the financial statements, whether due to fraud or error, designed and performed audit procedures responsive to those risks, and obtained audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- * Obtained an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control.
- * Evaluated the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made.
- * Concluded on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council's ability to continue as a going concern. If I conclude that there exists a material uncertainty, I am required then to draw attention in my Report, to the related disclosures in the financial statements or if such disclosures are inadequate' to modify my opinion. My conclusions are based on the audit evidence obtained up the date of my auditor's report. However, future events or conditions may cause the Council to cease to continue as a going concern.
- * Evaluated the overall presentation, structure, and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicated with those charged with governance regarding, inter alia, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

2.1 National Audit Act, No.19 of 2018 includes specific provisions for following requirements:

2.1.1 Except for the impact of the matters described in the “Basis for Qualified Opinion” section of my report, I was able to obtain all the information and explanations required for the audit and as far as appears from my examination, I was able to observe that proper accounting records have been kept by the Council as per the requirement of Section 12(a) of the National Audit Act, No. 19 of 2018.

2.1.2 The financial statements presented is consistent with the preceding year as per the requirement of Section 6(1)(d)(iii) of the National Audit Act, No. 19 of 2018.

2.1.3 The financial statements presented include all the recommendations made by me in the previous year as per the requirement of Section 6(1)(d)(iv) of the National Audit Act, No. 19 of 2018, except for the observations in paragraphs 1.2 (a), (the), and 1.2 of the “Basis for Qualified Opinion” section of my report.

2.2 Based on the procedures performed and evidence obtained which were limited to matters that are material, nothing has come to my attention to -

2.2.1 state that any member of the governing body of the Council has any direct or indirect interest in any contract entered into by the Council which is out of the normal course of business as per the requirements of Section 12 (d) of National Audit Act No. 19 of 2018.

2.2.2 state that the Council has not complied with the applicable written law, general and specific directions issued by the governing body of the Council as per the requirement of Section 12 (f) of National Audit Act No. 19 of 2018.

Laws /Rules / Regulations	Comments
(a) FR 371 (5) (b) of the Financial Regulations of the Democratic Socialist Republic of Sri Lanka and the Public Finance Circular No 01/2020, dated 28 th July 2020	<p>(i) Supplementary imprest should be settled within 10 days from the completion of the task, however, a time duration from 20 to 233 days had been consumed to settle aggregated advances amounting to Rs. 2,731,640/-</p> <p>(ii) There were instances where several more advances had been issued to the same person who had not settled previous advances.</p> <p>(iii) 06 advances aggregating to Rs. 114,890/- had been resettled due to non-commission of the relevant activities however, periods from 09 to 228 days had been consumed to settle them.</p>
(b) FR 137 (5), 138 (8), and 138 (3)	<p>When granting approval for payments especially in the case of supplies, respective office should be accountable to the Accounting Officer to make sure that the relevant supplies are checked and received properly, the payment voucher is complete and accurate in every aspect before it is certified, and that the matters personally known to the officer, if any, are taken into account prior to making the payment. Irrespective of these requirements, 03 cheques undelivered to the receivers drawn on 31st December 2021 for Rs. 5.464,847/- even without receiving the supplies were lying in the possession of the relevant officers by May 2022. Even though a cheque for Rs. 3,850,740/- had been delivered to the institute concerned, relevant goods had not been received by the Council even by the date of this report.</p>
(c) Section 5.4.8 of the Procurement Guidelines	<p>Despite the fact that a performance bond for not less than five percent of the estimated amount should be obtained from the contractor in case he violates the contract to supply 379,645 nos. porcelain bullnose strains and 39,135 nos. reel insulators required for the construction of elephant fences carried out by the Department of Wild Life Conservation, no such performance bond had been obtained.</p>

- 2.2.3 state that action has been taken not in consistent with the powers, functions and duties of the Council as per Section 12 (g) of National Audit Act No. 19 of 2018.
- 2.2.4 state that the resources of the Council had not efficiently, economically and effectively been procured and utilized in compliance with the relevant laws and regulations during the period under review as per Section 12 (h) of National Audit Act No. 19 of 2018, except for the following observations:-
- (a) Despite, the instructions contained in paragraph 03 of the National Budget Circular No. 05/2020, dated 03rd August 2020 that emphasized that the government expenses should be strictly controlled and that a proper management and fiscal discipline should be maintained, a sum of Rs. 6,206,150/- had been incurred as expenses for the State function held to promote cane cultivation on 21st Jan 2021 at Ralmaduwa Grama Niladari Division in Vanathavilluwa, Puttalam.
 - (b) The Sigiriya handicraft village which consists of 18 nos. work sheds, a showroom, an office building, a hostel, and sanitary facilities and situated on a plot of land in extent of 1.1165 hectares had been valued for a sum of Rs. 47,750,000/- and vested in the National Crafts Council by way of a grant by the Divisional Secretary, Dambulla in the year 2013. However, by March 2021, all the stalls had been closed down due to the Covid-19 pandemic. As a result of inaction to renovate those stalls and buildings to appear more attractive to both local and foreign tourists and to use the asset of the Council to the optimum, assets worth Rs. 47,750,000/- had been lying idle.
 - (c) Even though the Council had followed the procurement process to procure electronic sales system, necessary hardware had only been procured at a cost of Rs. 3,010,450/-. The students of the Sri Jayawardanapura university, had developed a basic website for the purpose, however, it was not possible to carry out the sales successfully, since the software developed for the sales solution system had not been developed to be compatible with the hardware, despite incurring expenses of Rs. 6,614,245/- including the expenses for the launching.

- (d) In terms of the relevant Act, making locally supplied raw materials amply available for handicrafts and thereby increasing the production of the artisans is one of the prime objectives of the National Crafts Council. And the Council had procured equipment in the year 2021 for a sum of Rs. 10,566,280/- in order to establish 09 Raw Material Banks on a provincial basis with the objective to make arrangements to supply the artisans with rare raw materials, Despite the fact that the equipment should have been procured after the necessary repairs to the buildings earmarked to establish raw material banks, had been completed, the equipment procured for 9 banks (except North and East provinces) was lying at the Waragoda Training Centre being unable to be issued to respective centers, even by the date of this report.

2.3. Other Audit Observations

Out of the 85 training courses conducted by the National Crafts Council, only 56 training courses had been conducted in the year 2021. Even though 737 apprentices had been recruited to follow 70 training courses at the outset, the number of apprentices dropped to 350 by September 2021. The Council had failed to produce even a single trained apprentice at the conclusion of 27 training courses. The NVQ status had been granted to only 06 training courses out of the 17 training fields introduced by the Council and the Council had failed also to upgrade other training courses presently conducted by the Council up to NVQ status. Provisions amounting to Rs. 9,000,000/- had been allocated by the revised budget 2021 to pay training allowance and to provide necessary raw materials and equipment for training courses, however, out of such provisions a sum amounting to Rs, 6,09,227/- remained unutilized.

W.P.C. Wickramaratne
Auditor General