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# இலங்கை வயம்ப பல்கலைக்கழகம்

# WAYAMBA UNIVERSITY OF SRI LANKA

## වාර්ෂික වාර්තාව හා ගිණුම්

## ஆண்டறிக்கையும் கணக்கும்

## ANNUAL REPORT & ACCOUNTS

**2020**

# VISION

To be a leading higher education institute
in Sri Lanka recognized for its outstanding
academic programmes, innovative research,
scholarship and outreach with the
ultimate target of serving the mankind

# MISSION

To develop highly qualified and responsible citizens
who contribute to the improvement of
society and sustainable
development
of the country

# Vice-Chancellor's Review



## Brief Introduction

The Year 2020 was marked as a significant year for the Wayamba University of Sri Lanka since all developments were done even with the COVID 19 pandemic.

Most of the vacancies of academic and a few vacancies of non-academic staff have been filled and requests have been made to the Treasury for next year man power requirements. Most of the academic programmes were concluded on online basis.

## Achievements

- The Wayamba University of Sri Lanka held its 15th General Convocation on 09th January 2020 at Pandith Amaradeva Auditorium of the university premises. A total of 818 undergraduate and 68 postgraduate degrees were conferred their degrees from four faculties.
- The Faculty of Agriculture & Plantation Management held the 18th Agricultural Research Symposium (AGRES) on 07th June 2020.
- 275 students were admitted for the 15th Intake of B.Sc. (Plantation Management) External Degree programme conducted by the Faculty of Agriculture & Plantation Management on 26th January 2020.
- Faculty Awards Ceremony of the Faculty of Applied Sciences was held on 20th February 2020.
- 7th Annual Symposium on Research and Industrial Training (ASTIRE) of the Department of Electronics was held on 31st July 2020.
- 12th Applied Science Business and Industrial Research Symposium (ASBIRES 2020) of the Faculty of Applied Sciences was conducted online on 22nd December 2020.

- Annual Research Symposium in Management (ARSYM), Symposium of Accountancy and Finance Researches (SACFIRE) of the Faculty of Business Studies & Finance were held online in the year 2020.

**Future Plans**

(1) The University is in the process of formulating proposals for the establishment of (02) new Faculties of Graduate Studies and Engineering.

(2) Acquisition of land in proximity to the University will be looked into for future expansions.

Snr. Prof. Udith K. Jayasinghe

Vice-Chancellor

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# Abbreviations

UGC – University Grants Commission

FAPM – Faculty of Agriculture & Plantation Management

FAS – Faculty of Applied Sciences

FBSF – Faculty of Business Studies & Finance

FLFN – Faculty of Livestock, Fisheries & Nutrition

FOT – Faculty of Technology

FOM – Faculty of Medicine

ICTC – Information Communication Technology Center

CGU – Career Guidance Unit

SDC- Staff Development Center

CSU – Common Support Unit

MOU – Memorandum of Understanding

AHEAD – Accelerating Higher Education Expansion and Development

M.Phil. – Master of Philosophy

Ph.D. - Doctor of Philosophy

B.Sc. – Bachelor of Science

DR – Deputy Registrar

DB – Deputy Bursar

SAL – Senior Assistant Librarian

SAR - Senior Assistant Registrar

SAB - Senior Assistant Bursar

AL – Assistant Librarian

AR – Assistant Registrar

AB – Assistant Bursar

AIA – Assistant Internal Auditor

# 1. Introduction – Wayamba University of Sri Lanka



The Wayamba University of Sri Lanka was birthed as the Affiliated University College of the North Western Province in 1991 with two academic areas, namely, Home Science & Nutrition and Agricultural Sciences. These sections were affiliated to the University of Kelaniya and University of Peradeniya respectively. Subsequently, it became the Wayamba Campus of the Rajarata University of Sri Lanka in 1996 with two Faculties - Faculty of Agricultural Sciences and Faculty of Applied Sciences.

After that the Wayamba University of Sri Lanka was established with effect from 01st of October, 1999 for the purpose of providing, promoting and developing higher education in the branches of learning of Applied Sciences, Business Studies & Finance, Agriculture & Plantation Management and Livestock, Fisheries & Nutrition. Accordingly, four Faculties and 16 Departments of Study were assigned to the Wayamba University by the Government Notification in the Extraordinary Gazette No. 1093/8 issued on Tuesday,17th of August, 1999.

A new department has been established in the year 2016 in the Faculty of Agriculture & Plantation Management under the name of Biosystems Engineering to offer a new degree programme in Bachelor of Bio Systems Technology (BBST) and two new departments have been established in the year 2016 in the Faculty of Applied Sciences under the names of Engineering Technology and Nano Science Technology.

After that by two Extraordinary Gazettes of the Government No.1954/43 issued on 19th February 2016 and No. 2037/17 issued on 21st September 2017, the Faculty of Medicine with 15 departments and Faculty of Technology with 04 departments have been added to the Wayamba University of Sri Lanka respectively. Now there are 06 faculties and 37 departments in the Wayamba University of Sri Lanka.

## 2. Goals of the Wayamba University of Sri Lanka

1. Quality enhanced and accredited education meeting the national and international standards at the level of undergraduate and postgraduate as well as professional.

2. Fulfilling the growing demand for higher education through an increased student access.

3. Entrepreneurial graduates with high employability to meet the legitimate expectations of the stakeholders.

4. Conducive environment for research, innovations, scholarships and outreach / commercialization.

5. Committed university community serving the mankind.

## 3. Values of the University

We are committed to certain fundamental/core values shared throughout the higher education sector. University staff and student community is characterized by our values. They define the qualities most important to the University and provide guidance for all that we do in order to enrich our teaching and learning environment. We encourage all members of the University community to not only know and appreciate but also live by on a daily basis.

**Core Purpose**

To transform the society for the better future.

**Academic Excellence & Integrity**

WUSL promotes and sustains intellectual enquiry characterized by the highest standards of professionalism, ethics and integrity, academic rigour, excellence and relevance by strengthening our actions in teaching and learning, in research and its application, and in engagement with our communities.

**Innovation & Enterprise**

WUSL is committed to search for knowledge- and evidence-based solutions to problems and the issues of our local, national and international stakeholders -students, alumni, staff, partners, professions, government, industry, academic peers and community groups - through research; and engage resourcefully, entrepreneurially and proactively as a catalyst for positive change in the country and beyond.

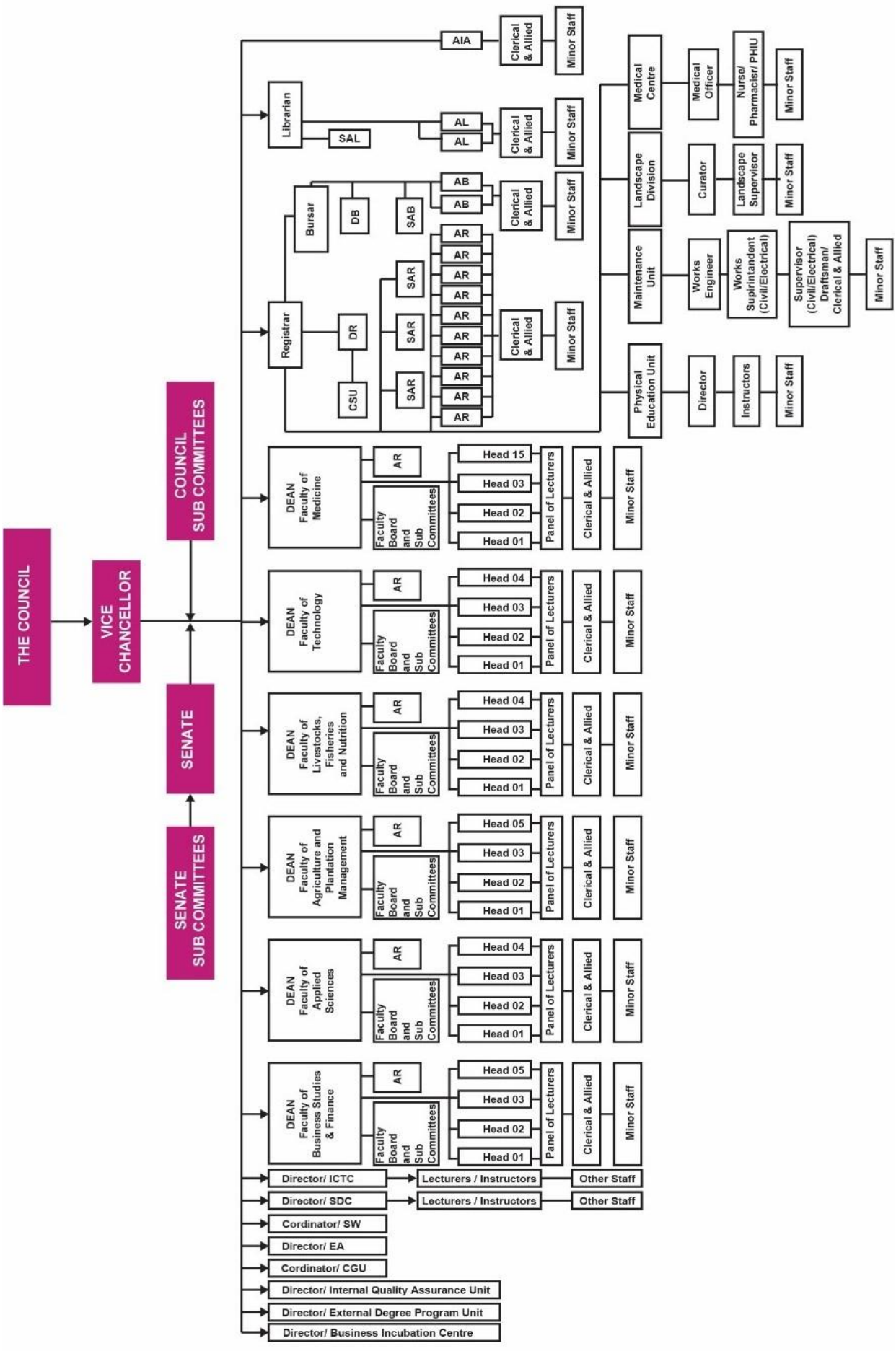
**Ethical Standards**

WUSL will maintain the highest ethical standards in all of its activities and promote the values of openness, honesty, tolerance, fairness and responsibility in all areas.

**Social Responsibility & Accountability**

WUSL is accountable to its students, staff and general public for the effective conduct of its teaching and research activities, and for the efficient and proper use of the resources at its disposal with an emphasis on transparency, and responsibility towards environment.

# 4. Organizational Structure of the Wayamba University of Sri Lanka



## 5. Members of the Council - 2020

**Vice – Chancellor**

Snr. Prof. J.M.U.K. Jayasinghe

**Deans of Faculties**

| | |
|---|---|
| Prof. J.C. Edirisinghe | Dean, Faculty of Agriculture & Plantation Management |
| Prof. L.D.R.D. Perera | Dean, Faculty of Applied Sciences |
| Prof. S.K Gamage | Dean, Faculty of Business Studies & Finance |
| Prof. B.P.A. Jayaweera | Dean, Faculty of Livestock, Fisheries & Nutrition |
| Dr. P.G.C.S. Bowatte | Dean, Faculty of Medicine |
| Dr. A.M.N. Alagiyawanna | Acting Dean, Faculty of Technology |

**Members Appointed by the UGC**

Mr. K.B. Senarath Bandara
Mr. Upendra Wijesinghe
Dr. R Pramitha Shanthilatha
Mrs. PA SM Marasinghe
Mr. Chandana Prasad Yapa
Mr. T Karunasena
Mr. PBM Sirisena
Mr. E Wijepala
Mr. JM Gunathilake
Mr. Supun Adikari

**Senate Nominees**

Prof. HMLK Herath
Dr. KM Chandimal

**Registrar (Secretary)**

Mr. W.A. Don Chithrananda

# 6. Officers of the University – 2020

**Chancellor** Prof. Tuley De Silva



**Vice-Chancellor** Prof. E.M.P. Ekanayake
(*Up to 21.05.2020*)



**Acting Vice-Chancellor** Dr. P.G.C.S. Bowatte
*(22.05.2020 -07.09.2020)*



**Vice-Chancellor** Snr. Prof. J.M.U.K. Jayasinghe
*(From 08.09.2020)*



**Deans of Faculties**

**Dean, Faculty of Agriculture & Plantation Management**

Snr. Prof. J.M.U.K. Jayasinghe
*(Up to 07.09.2020)*



Prof. J.C. Edirisinghe
*(From 14.09.2019)*



**Dean, Faculty of Applied Sciences** Prof. L.D.R.D. Perera



| | | |
|---|---|---|
| **Dean, Faculty of Business Studies & Finance** | Prof. S.K. Gamage |  |
| **Dean, Faculty of Livestock, Fisheries & Nutrition** | Prof. B.P.A. Jayaweera |  |
| **Dean, Faculty of Medicine** | Dr. P.G.C.S. Bowatte |  |
| **Acting Dean, Faculty of Technology** | Dr. A.M.N. Alagiyawanna |  |
| **Registrar** | Mr. W.A. Don Chithrananda |  |
| **Acting Librarian** | Mr. K.G.I. Jayaeardena<br>*(Up to 30.06.2020)* |  |
| | Mrs. W.M. Thusithakumari<br>*(From 01.07.2020)* |  |
| **Bursar** | Mr. D.A.U. Dharmadasa |  |

# 7. Faculties & Departments

## 7.1 *Faculty of Agriculture & Plantation Management*

- Department of Agribusiness Management
- Department of Biotechnology
- Department of Biosystems Engineering
- Department of Horticulture & Landscape Gardening
- Department of Plantation Management

## 7.2 *Faculty of Applied Sciences*

- Department of Computing & Information Systems
- Department of Electronics
- Department of Industrial Management
- Department of Mathematical Sciences

## 7.3 *Faculty of Business Studies & Finance*

- Department of Accountancy
- Department of Banking & Finance
- Department of Business Management
- Department of Insurance & Valuation
- Department of English Language Teaching

## 7.4 *Faculty of Livestock, Fisheries & Nutrition*

- Department of Applied Nutrition
- Department of Aquaculture & Fisheries
- Department of Food Science & Nutrition
- Department of Livestock & Avian Sciences

## *7.5 Faculty of Technology*

- Department of Mechanical and Manufacturing Technology
- Department of Electrotechnology
- Department of Construction Technology
- Department of Nano Science Technology

### *7.6 Faculty of Medicine*

- Department of Anatomy
- Department of Physiology
- Department of Biochemistry
- Department of Surgery
- Department of Obstetrics & Gynecology
- Department of Pediatrics
- Department of Psychiatry
- Department of Community Medicine & Family Medicine
- Department of Medicine
- Department of Pathology
- Department of Pharmacology
- Department of Microbiology
- Department of Forensic Medicine
- Department of Parasitology
- Department of Medical Education

## 8. Undergraduate Programmes Offered by the Faculties

| **Faculty** | **Degree Programmes** |
|---|---|
| Agriculture & Plantation Management | B.Sc. (Agriculture) |
| | Bachelor of Biosystems Technology |
| Applied Sciences | B.Sc. (General) |
| | B.Sc. (Joint Major) |
| | B.Sc. (Special) in Industrial Management |
| | B.Sc. (Special) in Applied Electronics |
| | B.Sc. (Special) in Mathematics with Statistics |
| | B.Sc. (Special) in Computer Sciences |
| Technology | Bachelor of Engineering Technology Honors in Construction Technology |
| | Bachelor of Engineering Technology Honors in Electrotechnology |
| | Bachelor of Engineering Technology Honors in Mechanical & Manufacturing Technology |
| | Bachelor of Engineering Technology Honors in Nano Science Technology |
| Business Studies & Finance | B.Sc. (Special) in Banking & Finance |
| | B.Sc. (Special) in Business Management |
| | B.Sc. (Special) in Accountancy & Finance |
| | B.Sc. (Honors) Degree in Insurance & Finance |
| Livestock, Fisheries & Nutrition | B.Sc. in Food Science & Nutrition |
| | B.Sc. in Food Production & Technology Management |
| Medicine | Bachelor of Medicine & Bachelor of Surgery (MBBS) |

## 9. Postgraduate Programmes Offered by the University

| Faculty | Postgraduate Degree |
|---|---|
| Agriculture & Plantation Management | Master of Agree Enterprise & Technology Management |
| Business Studies & Finance | Postgraduate Diploma in Business Management |
| | Master of Business Administration |

**M.Phil.** and **Ph.D**. Degrees are offered by the University of Sri Lanka on the recommendation of the Senate Research and Higher Degree Committee on completion of postgraduate research under the supervision of senior staff.

## 10. External Courses Offered by the University

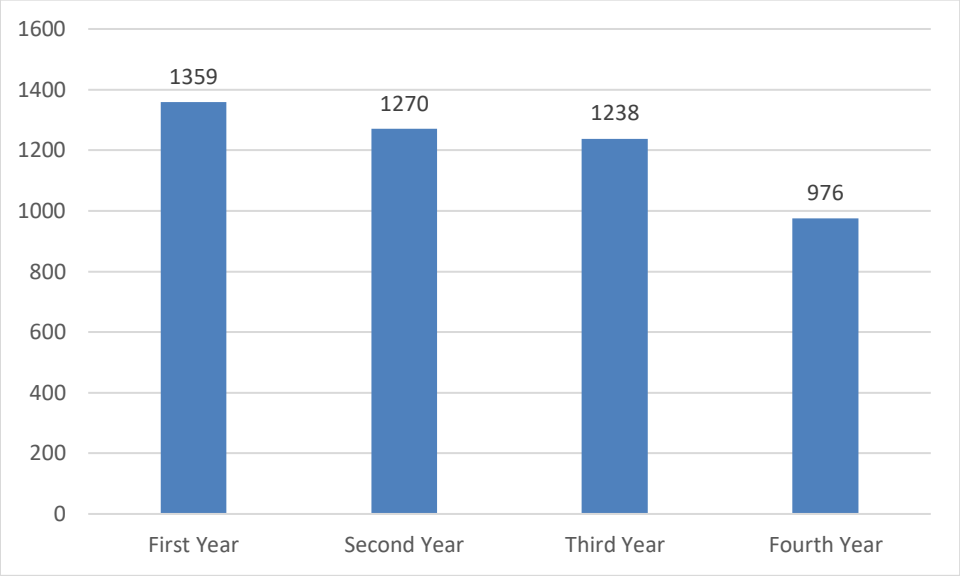
| Faculty / Unit/Center | Courses |
|---|---|
| Faculty of Agriculture & Plantation Management | B.Sc. in Plantation Management Degree |
| | Diploma in Food Business & Marketing |
| Faculty of Applied Sciences | Diploma in Software Engineering |
| | Higher Diploma in Software Engineering |
| Faculty of Business Studies & Finance | Higher Diploma in Accounting Information Systems |
| | Higher Diploma in Insurance |
| | Diploma in Accounting Information Systems |
| | Diploma in Banking & Financial Studies |
| | Diploma in Insurance |
| | Diploma in Business Management |
| | Diploma in Personal Financial Management |
| | Diploma in English |
| Faculty of Livestock, Fisheries & Nutrition | B.Sc. in Food Quality Management |
| Information Communication Technology Center -Kuliyapitiya Premises | Diploma in Information Technology |
| Information Communication Technology Center - Makandura Premises | Diploma in Information Technology |
| | Certificate Course in Computer Applications & Skills |
| Staff Development Center | Professional Diploma in Teaching Technology & Methodology |
| | Higher Diploma in Teaching Methodology and Education Management |
| | Certificate Course on Staff Development |

## 11. Details of New Courses Started – 2020

| Faculty | Course | Medium | Certificate/ Diploma |
|---|---|---|---|
| Applied Sciences | Higher Diploma in Software Engineering | English | √ |
| Business Studies & Finance | Diploma in Accounting Information Systems | English | √ |
| | Higher Diploma in Accounting Information Systems | English | √ |

## 12. Details of Local Students – 2020

| Faculty | Degree Programme | Medium | Intake 2020 | 1st Year Students (2018/19) | 2nd Year Students (2017/18) | 3rd Year Students (2016/17) | 4th Year Students (2015/16) | Total |
|---|---|---|---|---|---|---|---|---|
| Agriculture & Plantation Management | B.Sc.(Agriculture) | English | 160 | 155 | 141 | 155 | 133 | **584** |
| | B.Sc.(Biosystems Technology) | English | 87 | 86 | 86 | 85 | 81 | **338** |
| | B.Sc.(Agriculture) *(Lateral Entry)* | English | - | 2 | 4 | 4 | 5 | **15** |
| Applied Sciences | B.Sc. (General) | English | 200 | 161 | 158 | 69 | - | **562** |
| | B.Sc. (Joint Major) | English | | | | 53 | 57 | |
| | B.Sc. (Special) in Industrial Management | English | | | | 9 | 6 | |
| | B.Sc. (Special) in Mathematics with Statistics | English | | | | 6 | 6 | |
| | B.Sc. (Special) in Applied Electronics | English | | | | 4 | 5 | |
| | B.Sc. (Special) in Computer Sciences | English | | | | 19 | 9 | |
| Business Studies & Finance | B.Sc. (Special) Accountancy & Business Finance | English | 550 | 540 | 512 | 213 | 241 | **2046** |
| | B.Sc. (Special) Banking & Finance | English | | | | 26 | 17 | |
| | B.Sc. (Special) Business Management | English | | | | 254 | 194 | |
| | B.Sc. (Honors) in Insurance & Finance | English | | | | 28 | 21 | |
| Livestock, Fisheries & Nutrition | B.Sc.(Food Science & Nutrition) | English | 110 | 98 | 80 | 94 | 60 | **332** |
| | B.Sc. (Food Production & Technology Management) | English | 85 | 81 | 62 | 66 | 24 | **233** |
| Technology | Bachelor of Engineering Technology Honours Degree in Construction Technology/ Electrotechnology/ Mechanical & Manufacturing Technology/ Nano Science Technology | English | 161 | 162 | 155 | 153 | 117 | **587** |
| Medicine | Bachelor of Medicine & Bachelor of Surgery (MBBS) | English | 75 | 74 | 72 | - | - | **146** |
| **Total** | | | **1428** | **1359** | **1270** | **1238** | **976** | **4843** |

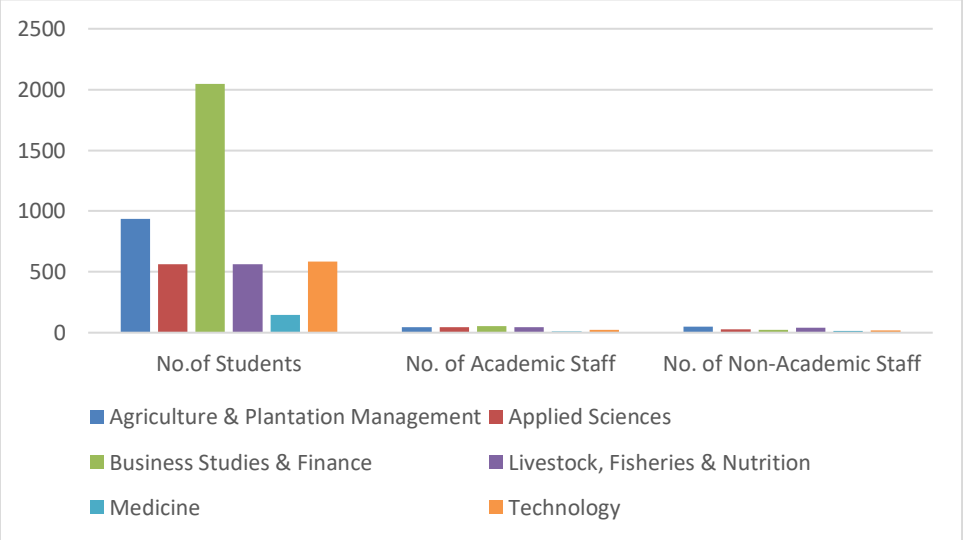



## 13. Details of Foreign Students - 2020

| Faculty | Programme of Study | Year of Intake | Country | No. of Students Registered |
|---|---|---|---|---|
| Agriculture & Plantation Management | B.Sc. (Agriculture) | 2016/2017 | East Nepal | 01 |

## 14. Details of Human Resources & Students – 2020

| Faculty | Degree Programme/s | Total Students | Total Academic Staff | Total Non-Academic Staff |
|---|---|---|---|---|
| Agriculture & Plantation Management | B.Sc. (Agriculture) | 599 | 43 | 50 |
| | B.Sc. (Biosystems Technology) | 338 | | |
| Applied Sciences | B.Sc. (General) | 562 | 43 | 27 |
| | B.Sc. (Joint Major) | | | |
| | B.Sc. (Special) in Industrial Management | | | |
| | B.Sc. (Special) in Mathematics with Statistics | | | |
| | B.Sc. (Special) in Applied Electronics | | | |
| | B.Sc. (Special) in Computer Sciences | | | |
| Business Studies & Finance | B.Sc. (Special) in Banking & Finance | 2,046 | 52 | 21 |
| | B.Sc. (Special) in Business Management | | | |
| | B.Sc. (Honors) Degree in Insurance & Finance | | | |
| | B.Sc. (Special) in Accountancy & Business Finance | | | |
| Livestock, Fisheries & Nutrition | B.Sc. (Food Science & Nutrition) | 332 | 43 | 39 |
| | B.Sc. (Food Production & Technology Management) | 233 | | |
| Technology | Bachelor of Engineering Technology in Construction Technology | 587 | 22 | 19 |
| | Bachelor of Engineering Technology in Electrotechnology | | | |
| | Bachelor of Engineering Technology in Mechanical & Manufacturing Technology | | | |
| | Bachelor of Engineering Technology in Nano Science Technology | | | |
| Medicine | Bachelor of Medicine & Bachelor of Surgery (MBBS) | 146 | 10 | 15 |
| **Total** | | **4,843** | **213** | **171** |



# 15. Student Affairs

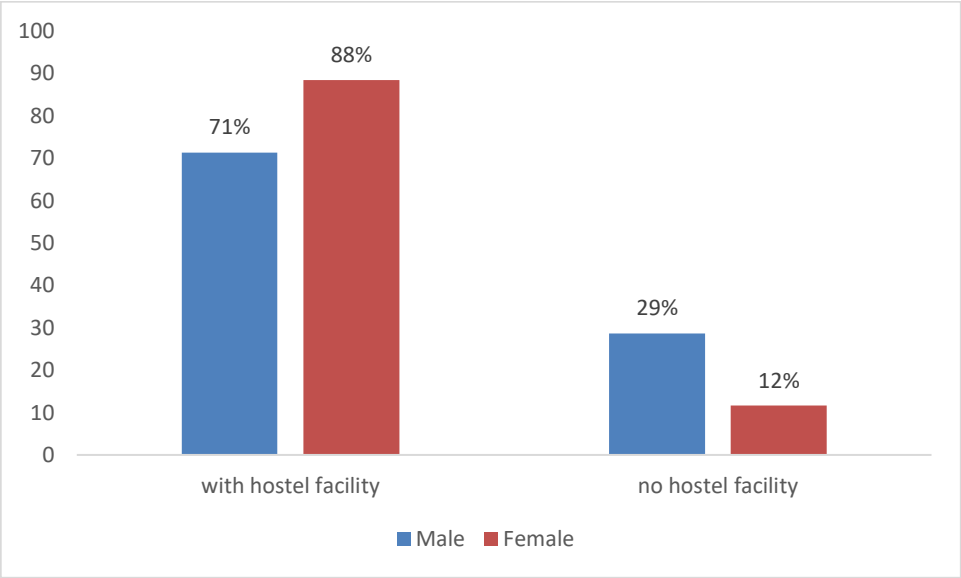
**15.*1 Hostel Accommodation for Undergraduates – 2020***

***15.2 Number of Bursary/ Mahapola Scholarships Recipients - 2020***

## 15.1 Hostel Accommodation for Undergraduates – 2020

| Name | No. can be Accommodated | | No. Occupied (as at 31st December 2020) | |
|---|---|---|---|---|
| | **Male** | **Female** | **Male** | **Female** |
| **Kuliyapitiya Premises** | | | | |
| Pandukhabhaya Hostel | 140 | - | 140 | - |
| Panduwasdev Hall I & II | 190 | - | 190 | - |
| Swarnapali Hostel | 120 | - | 120 | - |
| Vijitha Kuruwita Hall | 388 | - | 388 | - |
| Anuladevi Hall | - | 388 | - | 388 |
| Chithradevi Hall | - | 396 | - | 396 |
| Seethadevi Hall | | 396 | | 396 |
| Vishaka Hostel | - | 396 | - | 396 |
| *Total* | *838* | *1,576* | *838* | *1,576* |
| **Makandura Premises** | | | | |
| Sapumal Bandara I & II Hostel | 120 | - | 120 | - |
| Veediya Bandara Hall | 160 | - | 160 | - |
| Biso Bandara I & II Hostel | - | 116 | - | 116 |
| Sugaladevi Hall | - | 380 | - | 380 |
| Viharamahadevi Hostel | - | 384 | - | 384 |
| *Total* | *280* | *880* | *280* | *880* |
| **Labuyaya Premises** | | | | |
| Mayadunne Hostel | 176 | - | 48 | - |
| Mahamaya Hostel | - | 208 | - | 94 |
| *Total* | *176* | *208* | *48* | *94* |
| **Total in two premises** | **1,294** | **2,664** | **1,294** | **2,664** |

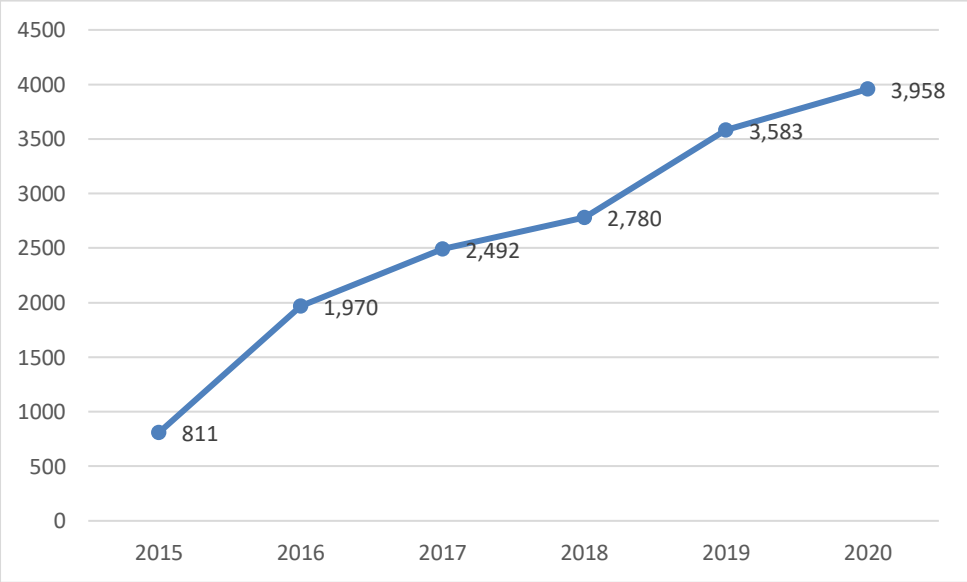
Total Male and Female students in the University in the year 2020 were 1,814 and 3,014 respectively. Among them 1,294 male students and 2,664 female students were given the University hostels as at 31.12.2020. Generally, the University provides hostel facilities for first and final year students. Next for second and third year students are given hostel facilities if the space is available in other hostels considering the distance from the residence.




***Comparison of Hostel Accommodation of Undergraduates during the period from 2015-2020***

| Year | Male | Female | Total |
|---|---|---|---|
| 2015 | 377 | 434 | 811 |
| 2016 | 620 | 1,350 | 1,970 |
| 2017 | 833 | 1,659 | 2,492 |
| 2018 | 988 | 1,792 | 2,780 |
| 2019 | 1,044 | 2,539 | 3,583 |
| 2020 | 1,294 | 2,664 | 3,958 |

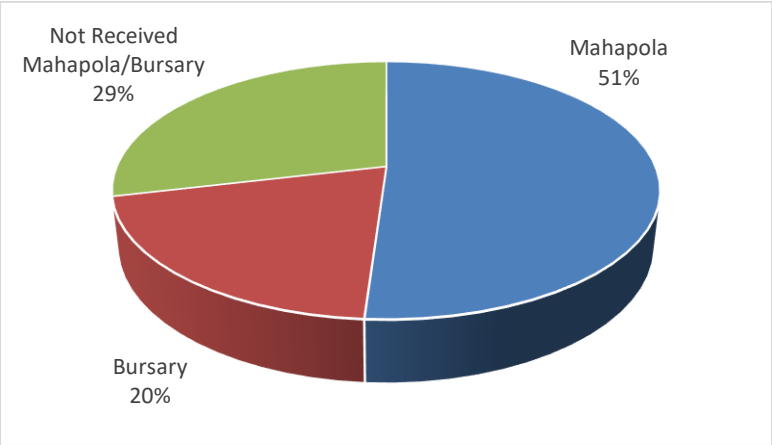
***Total students received hostel facility 2015-2020***



## 15.2 Number of Bursary/ Mahapola Scholarships Recipients – 2020

| Faculty | Mahapola | Bursary |
|---|---|---|
| Agriculture & Plantation Management | 297 | 292 |
| Applied Sciences | 38 | 294 |
| Business Studies & Finance | 1,377 | 241 |
| Livestock, Fisheries & Nutrition | 267 | 83 |
| Technology | 399 | 55 |
| Medicine | 62 | 02 |
| **Total** | **2,440** | **967** |

Among the total students in the University in 2020 (4,828 students), 2,440 students were Mahapola scholarships recipients and 967 students were Bursary recipients. i.e. 51% were Mahapola scholarship recipients and 20% were Bursary recipients among the total students in the year 2020.




**Bursary/ Mahapola Scholarships Recipients – 2020**

***Comparison of Total Number of Bursary & Mahapola Scholarship Recipients During the Period from 2017-2020***

| Faculty | Bursary | | | | Mahapola | | | |
|---|---|---|---|---|---|---|---|---|
| | 2017 | 2018 | 2019 | 2020 | 2017 | 2018 | 2019 | 2020 |
| Agriculture & Plantation Management | 181 | 206 | 222 | 292 | 173 | 198 | 295 | 297 |
| Applied Sciences | 276 | 257 | 29 | 294 | 51 | 38 | 291 | 38 |
| Business Studies & Finance | 119 | 97 | 1,270 | 241 | 1,110 | 1,146 | 229 | 1,377 |
| Livestock, Fisheries & Nutrition | 41 | 48 | 204 | 83 | 171 | 177 | 78 | 267 |
| Technology | 11 | 09 | 283 | 55 | 83 | 179 | 43 | 399 |
| Medicine | - | - | 32 | 02 | - | - | 01 | 62 |
| **Total** | **981** | **617** | **2,040** | **967** | **1,078** | **1,738** | **937** | **2,440** |

# 16. Human Resources

*16.1 Details of the Employees of the University as at 31.12.2020*

*16.2 Details of Academic Staff in Faculties & Units as at 31.12.2020*

*16.3 Details of Academic Support Staff as at 31.12.2020*

*16.4 Details of Non-Academic Staff as at 31.12.2020*

# 16.1 Details of Employees of the University as at 31.12.2020

**Senior Level Employees**

| Designation | Salary Code | Approved Cadre | Existing Cadre | Vacancies |
|---|---|---|---|---|
| Vice-Chancellor | U-AC 5 | 1 | 1 | 0 |
| Deputy Vice-Chancellor | U-AC 5 | 1 | 0 | 1 |
| Professor (Chair) | U-AC 5 | 19 | 7 | 12 |
| Professor | U-AC 5 | 239 | 17 | 38 |
| Associate Professor | U-AC 4 | | 3 | |
| Senior Lecturer/Lecturer/Lecturer (Prob.) | U-AC 3 | | 181 | |
| Lecturer*/Lecturer (Prob.)* | U-AC 3 | 7 | 7 | 0 |
| Librarian | U-AC 5 | 1 | 0 | 1 |
| Deputy Librarian | U-AC 4 | 1 | 0 | 0 |
| Senior Assistant Librarian | U-AC 3 | 2 | 4 | 0 |
| Assistant Librarian | U-AC 3 | 2 | 1 | 0 |
| Registrar | U-EX 3 | 1 | 1 | 0 |
| Bursar | U-EX 3 | 1 | 1 | 0 |
| Deputy Registrar | U-EX 2 | 1 | 1 | 0 |
| Senior Assistant Registrar/Deputy Registrar | U-EX 2 | 9 | 9 | 0 |
| Senior Assistant Bursar/Deputy Bursar | U-EX 2 | 4 | 4 | 0 |
| Director in Physical Education (Higher Grade) | U-EX 2 | 1 | 1 | 0 |
| Works Engineer Grade II | U-EX 2 | 1 | 1 | 0 |
| Statistical Officer Grade I | U-EX 2 | 1 | 1 | 0 |
| Curator (Landscape) Grade I | U-EX 2 | 1 | 1 | 0 |
| Chief Marshal | U-EX 2 | 1 | 0 | 1 |
| Chief Technical Officer | U-EX 2 | 1 | 1 | 0 |
| **Total** | | **295** | **242** | **53** |

**Tertiary Level Employees**

| Designation | Salary Code | Approved Cadre | Existing Cadre | Vacancies |
|---|---|---|---|---|
| Assistant Registrar | U-EX 1 | 7 | 5 | 2 |
| Assistant Registrar (Library Service) | U-EX 1 | 1 | 0 | 1 |
| Assistant Registrar (Legal) | U-EX 1 | 1 | 1 | 0 |
| Assistant Bursar | U-EX 1 | 4 | 4 | 0 |
| Assistant Internal Auditor | U-EX 1 | 1 | 1 | 0 |
| Farm Manager | U-EX 1 | 2 | 2 | 0 |
| Deputy Chief Marshal | U-EX 1 | 1 | 0 | 1 |
| Project Manager | U-EX 1 | 1 | 0 | 1 |
| System Engineer | U - AS 2 | 2 | 2 | 0 |
| Instructor in Computer Technology | U - AS 2 | 6 | 3 | 3 |
| Senior Instructor in English | - | - | 1 | - |
| Instructor in Physical Education | U - AS 1,<br>U -AS 2 | 5 | 4 | 1 |
| Career Guidance Counselor | U - AS 2 | 1 | 0 | 1 |
| Programmer Cum System Analyst | U - AS 2 | 1 | 2 | - |
| Instructor (ICT) | U-AS 1 | 1 | 0 | 1 |
| Senior Medical Officer/Medical Officer | U-MO 1 | 2 | 0 | 2 |
| Assistant Network Manager | U - AS 2 | 2 | 1 | 1 |
| **Total** | | **38** | **26** | **14** |

**Secondary Level Employees**

| Designation | Salary Code | Approved Cadre | Existing Cadre | Vacancies |
|---|---|---|---|---|
| Technical Officer (Audio Visual) | U-MT 1 | 3 | 2 | 1 |
| Technical Officer | U-MT 1 | 48 | 29 | 19 |
| Technical Officer (ICT) | U-MT 1 | 8 | 8 | 0 |
| Pharmacist | U-MT 1 | 2 | 2 | 0 |
| Nursing Officer | U-MT 1 | 2 | 2 | 0 |
| Public Health Inspector | U-MT 1 | 2 | 2 | 0 |
| Field Supervisor | U-MT 1 | 1 | 1 | 0 |
| Farm Supervisor | U-MT 1 | 1 | 0 | 1 |
| Draughtsman | U-MT 1 | 1 | 1 | 0 |
| Supervisor (Electrical) | U-MT 1 | 1 | 1 | 0 |
| Supervisor (Landscape) | U-MT 1 | 3 | 3 | 0 |
| Supervisor (Civil) | U-MT 1 | 1 | 1 | 0 |
| Supervisor (Maintenance) | U-MT 1 | 2 | 2 | 0 |
| Full-time Sub Warden | U - MN 3 | 7 | 6 | 1 |
| Marshal | U - MN 3 | 1 | 1 | 0 |
| Translator | U - MN 3 | 1 | 0 | 1 |
| Works Superintendent (Civil) | U - MN 2 | 2 | 2 | 0 |
| Works Superintendent (Electrical) | U - MN 2 | 1 | 1 | 0 |
| Audit Assistant | U - MN 1 | 4 | 4 | 0 |
| Management Assistant | U - MN 1 | 126 | 109 | 17 |
| Security Inspector | U - MN 1 | 3 | 2 | 1 |
| Management Assistant (Store Keeping) | U - MN 1 | 3 | 3 | 0 |
| Management Assistant (Book Keeping) | U - MN 1 | 3 | 3 | 0 |
| Management Assistant (Shroff) | U - MN 1 | 4 | 4 | 0 |
| Library Information Assistant | U - MN 1 | 13 | 12 | 1 |
| Telephone Operator | U - MN 1 | 2 | 2 | 0 |
| **Total** | | **245** | **203** | **42** |

## Primary Level Employees

| Designation | Salary Code | Approved Cadre | Existing Cadre | Vacancies |
|---|---|---|---|---|
| Driver | U - PL 3 | 18 | 15 | 3 |
| Carpenter | U - PL 3 | 4 | 4 | 0 |
| Mason | U - PL 3 | 4 | 4 | 0 |
| Plumber | U - PL 3 | 3 | 3 | 0 |
| Fitter | U - PL 3 | 2 | 2 | 0 |
| Electrician | U - PL 3 | 5 | 5 | 0 |
| Welder | U - PL 3 | 1 | 1 | 0 |
| Tractor Operator | U - PL 3 | 4 | 3 | 1 |
| Book Binder | U - PL 3 | 2 | 2 | 0 |
| Mechanic | U - PL 3 | 1 | 1 | 0 |
| Caretaker | U - PL 2 | 3 | 2 | 1 |
| Two Wheel Tractor Operator | U - PL 2 | 2 | 1 | 1 |
| Attendant (Health Service) | U - PL 2 | 2 | 2 | 0 |
| Engine Cum Pump Operator | U - PL 2 | 1 | 1 | 0 |
| Laboratory Attendant | U - PL 2 | 57 | 39 | 18 |
| Gymnasium Attendant | U - PL 2 | 1 | 0 | 1 |
| Security Guard | U - PL 1 | 3 | 3 | 0 |
| Health Service Labourer | U - PL 1 | 1 | 1 | 0 |
| Gardner | U - PL 1 | 6 | 0 | 6 |
| Library Attendant | U - PL 1 | 14 | 9 | 5 |
| Office Machine Operator | U - PL 1 | 2 | 2 | 0 |
| Lorry Bus Cleaner | U - PL 1 | 2 | 2 | 0 |
| Groundsman | U - PL 1 | 2 | 1 | 1 |
| Lawn Mover Operator | U - PL 1 | 2 | 1 | 1 |
| Post Mortem Labourer | U - PL 1 | 1 | 0 | 1 |
| Works Aid | U - PL 1 | 110 | 106 | 4 |
| **Total** | | **253** | **210** | **43** |

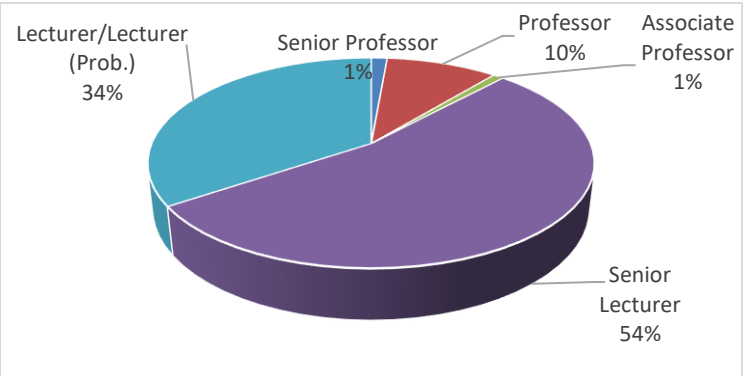
## 16.2 Details of Academic Staff in Faculties & Units as at 31.12.2020

| Faculty | Department | Approved Cadre | Senior Professor | Professor | Associate Professor | Senior Lecturer | Lecturer/ Lecturer (Prob.) | Total Existing Staff | No. of Vacancies |
|---|---|---|---|---|---|---|---|---|---|
| Agriculture & Plantation Management | Agribusiness Management | **10** | 1 | 3 | - | 2 | 3 | **9** | **1** |
| | Biotechnology | **10** | - | 2 | - | 4 | 2 | **8** | **2** |
| | Biosystems Engineering | **7** | - | - | - | 2 | 2 | **4** | **3** |
| | Horticulture & Landscape Gardening | **12** | - | 2 | - | 5 | 5 | **12** | **0** |
| | Plantation Management | **12** | - | 4 | - | 1 | 5 | **10** | **2** |
| Applied Sciences | Computing & Information Systems | **10** | - | - | - | 7 | 1 | **8** | **2** |
| | Electronics | **10** | 1 | 3 | - | 4 | 1 | **9** | **1** |
| | Industrial Management | **15** | - | - | 1 | 8 | 3 | **12** | **3** |
| | Mathematical Sciences | **16** | - | - | 1 | 10 | 3 | **14** | **2** |
| Technology | Construction Technology | **6** | - | - | - | 3 | 2 | **5** | **1** |
| | Electrotechnology | **5** | - | - | - | - | 5 | **5** | **-** |
| | Mechanical & Manufacturing Technology | **5** | - | - | - | 1 | 4 | **5** | **-** |
| | Nano Science Technology | **9** | 1 | - | - | 3 | 3 | **7** | **2** |
| Business Studies & Finance | Dean's Office | **1** | - | - | - | - | 1 | **1** | **-** |
| | Accountancy & Business Finance | **15** | - | 1 | - | 9 | 4 | **14** | **1** |
| | Banking & Finance | **10** | - | - | 1 | 5 | 3 | **9** | **1** |
| | Business Management | **15** | - | 1 | | 9 | 5 | **15** | **-** |
| | English Language Teaching | **8** | - | - | - | 4 | 4 | **8** | **-** |
| | Insurance & Valuation | **9** | - | 1 | - | 3 | 1 | **5** | **4** |
| Livestock, Fisheries & Nutrition | Dean's Office | **3** | - | - | - | 3 | - | **3** | **-** |
| | Applied Nutrition | **11** | - | 2 | - | 6 | 3 | **11** | **-** |
| | Aquaculture & Fisheries | **9** | - | - | - | 5 | 3 | **8** | **1** |
| | Food Science & Technology | **13** | - | 2 | - | 10 | 1 | **13** | **-** |
| | Livestock & Avian Sciences | **9** | - | 1 | - | 4 | 3 | **8** | **1** |
| Information Communication Technology Center | Information Communication Technology Center - Kuliyapitiya | **1** | - | - | - | 1 | - | **1** | **-** |
| | Information Communication Technology Center - Makandura | **2** | - | - | - | 2 | - | **2** | **-** |

(continued)

| Faculty | Department | Approved Cadre | Senior Professor | Professor | Associate Professor | Senior Lecturer | Lecturer/ Lecturer (Prob.) | Total Existing Staff | No. of Vacancies |
|---|---|---|---|---|---|---|---|---|---|
| Medicine | Dean's Office | **2** | - | - | - | - | - | - | **2** |
| | Anatomy | **4** | - | - | - | 1 | 2 | **3** | **1** |
| | Physiology | **4** | - | - | - | 1 | 1 | **2** | **2** |
| | Bio Chemistry | **4** | - | - | - | 1 | - | **1** | **3** |
| | Medicine | **2** | - | - | - | 1 | - | **1** | **1** |
| | Community Medicine & Family Medicine | **2** | - | - | - | - | - | - | **2** |
| | Pathology | **2** | - | - | - | 1 | - | **1** | **1** |
| | Pharmacology | **2** | - | - | - | - | - | - | **2** |
| | Microbiology | **2** | - | - | - | - | - | - | **2** |
| | Forensic Medicine | **1** | - | - | - | - | - | - | **1** |
| | Parasitology | **2** | - | - | - | - | 2 | **2** | - |
| | Medical Education | **1** | - | - | - | - | - | - | **1** |
| | Surgery | **1** | - | - | - | - | - | - | **1** |
| | Pediatrics | **1** | - | - | - | - | - | - | **1** |
| | Psychiatry | **1** | - | - | - | - | - | - | **1** |
| | Obstetrrics & Gynecology | **1** | - | - | - | - | - | - | **1** |
| **Total** | | **265** | **3** | **22** | **3** | **116** | **72** | **216** | **49** |

The proportional distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers and Lecturers were 1%,10%, 1%, 54%, 34% respectively.




**Academic Staff Strength – 2020**

## Details of Library Staff as at 31.12.2020

| Designation | Approved Cadre | Existing Cadre | Vacancies |
|---|---|---|---|
| Librarian | 1 | - | 1 |
| Deputy Librarian | 1 | - | - |
| Senior Assistant Librarian | 2 | 4 | 0 |
| Assistant Librarian | 2 | 1 | |
| **Total** | **6** | **5** | **1** |

## 16.3 Details of Academic Support Staff as at 31.12.2020

| Designation | Approved Cadre | Existing Cadre | Vacancies |
|---|---|---|---|
| Assistant Network Manager | 2 | 1 | - |
| Career Guidance Counselor | 1 | - | 1 |
| Instructor in Computer Technology | 6 | 3 | 3 |
| Instructor (ICT) | 1 | - | 1 |
| Senior Instructor in English | - | 1 | - |
| Instructor in Physical Education | 5 | 4 | 1 |
| Programmer Cum System Analyst | 1 | 2 | - |
| Senior Medical Officer/Medical Officer | 2 | - | 2 |
| System Engineer | 2 | 2 | - |
| **Total** | **20** | **13** | **8** |

## 16.4 Details of Non-Academic Staff as at 31.12.2020

***Executive Staff***

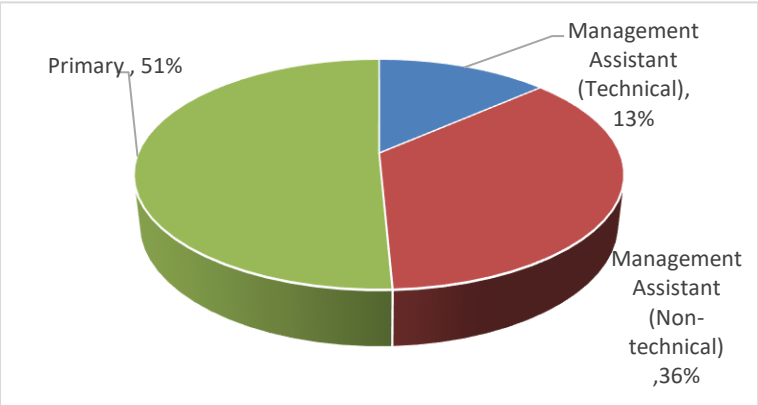
| Designation | Approved Cadre | Existing Cadre | Vacancies |
|---|---|---|---|
| Registrar | 1 | 1 | 0 |
| Bursar | 1 | 1 | 0 |
| Deputy Registrar | 1 | 1 | 0 |
| Senior Assistant Registrar/Deputy Registrar | 9 | 9 | 0 |
| Senior Assistant Bursar/Deputy Bursar | 4 | 4 | 0 |
| Director in Physical Education | 1 | 1 | 0 |
| Works Engineer | 1 | 1 | 0 |
| Assistant Registrar | 7 | 6 | 1 |
| Assistant Registrar (Library Service) | 1 | 0 | 1 |
| Assistant Registrar (Legal) | 1 | 1 | 0 |
| Assistant Bursar | 4 | 4 | 0 |
| Assistant Internal Auditor | 1 | 1 | 0 |
| Statistical Officer | 1 | 1 | 0 |
| Farm Manager | 2 | 2 | 0 |
| Curator (Landscape) | 1 | 1 | 0 |
| Chief Marshal | 1 | 0 | 1 |
| Deputy Chief Marshal | 1 | 0 | 1 |
| Project Manager | 1 | 0 | 1 |
| **Total** | **39** | **34** | **5** |

*Non-Academic*

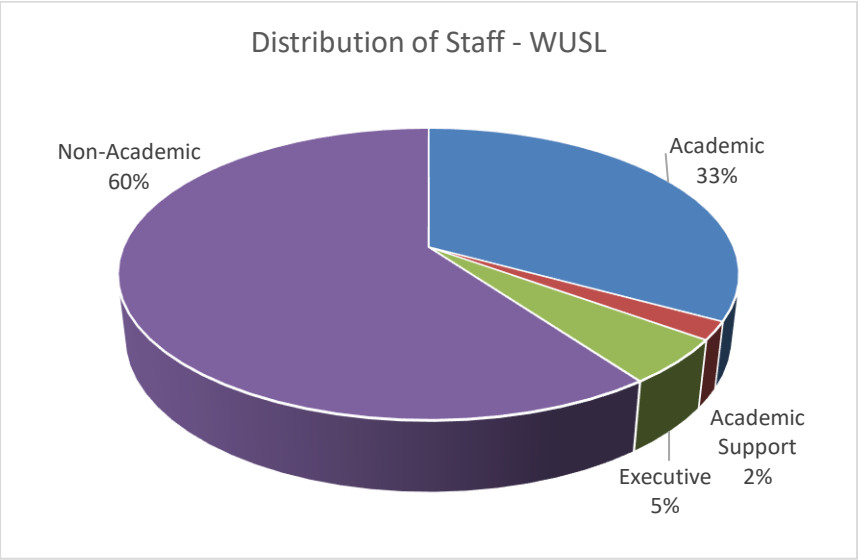
| Designation | Approved Cadre | Existing Cadre | Vacancies |
|---|---|---|---|
| ***Management Assistant (Technical)*** | | | |
| Draughtsman | 1 | 1 | 0 |
| Farm Supervisor | 1 | 0 | 1 |
| Field Supervisor | 1 | 1 | 0 |
| Nursing Officer | 2 | 2 | 0 |
| Pharmacist | 2 | 2 | 0 |
| Public Health Inspector | 2 | 2 | 0 |
| Supervisor (Civil) | 1 | 1 | 0 |
| Supervisor (Electrical) | 1 | 1 | 0 |
| Supervisor (Landscape) | 3 | 3 | 0 |
| Technical Officer | 49 | 30 | 19 |
| Technical Officer (Audio Visual) | 3 | 2 | 1 |
| Technical Officer (ICT) | 8 | 8 | 0 |
| Works Superintendent (Civil) | 2 | 2 | 0 |
| Works Superintendent (Electrical) | 1 | 1 | 0 |
| ***Sub Total*** | ***77*** | ***56*** | ***21*** |
| | | | |
| ***Management Assistant (Non-technical)*** | | | |
| Audit Assistant | 4 | 4 | 0 |
| Full-time Sub Warden | 7 | 6 | 1 |
| Library Information Assistant | 13 | 12 | 1 |
| Management Assistant | 126 | 109 | 17 |
| Management Assistant (Book Keeping) | 3 | 3 | 0 |
| Management Assistant (Shroff) | 4 | 4 | 0 |
| Management Assistant (Store Keeping) | 3 | 3 | 0 |
| Marshal | 1 | 1 | 0 |
| Security Inspector | 3 | 2 | 1 |
| Supervisor (Maintenance) | 2 | 2 | 0 |
| Telephone Operator | 2 | 2 | 0 |
| Translator | 1 | 0 | 1 |
| ***Sub Total*** | ***169*** | ***148*** | ***21*** |
| | | | |
| ***Primary Levels*** | | | |
| Attendant (Health Service) | 2 | 2 | 0 |
| Book Binder | 2 | 2 | 0 |
| Caretaker | 3 | 2 | 1 |
| Carpenter | 4 | 4 | 0 |
| Driver | 18 | 15 | 3 |
| Electrician | 5 | 5 | 0 |
| Engine Cum Pump Driver | 1 | 1 | 0 |
| Fitter | 2 | 2 | 0 |
| Gardner | 6 | 0 | 6 |
| Groundsman | 2 | 1 | 1 |

| Designation | Approved Cadre | Existing Cadre | Vacancies |
|---|---|---|---|
| Gymnasium Attendant | 1 | 0 | 1 |
| Health Service Labourer | 1 | 1 | 0 |
| Laboratory Attendant | 57 | 39 | 18 |
| Lawn Mover Operator | 2 | 1 | 1 |
| Library Attendant | 14 | 9 | 5 |
| Lorry / Bus Cleaner | 2 | 2 | 0 |
| Mason | 4 | 4 | 0 |
| Mechanic | 1 | 1 | 0 |
| Office Machine Operator | 2 | 2 | 0 |
| Plumber | 3 | 3 | 0 |
| Post Mortem Labourer | 1 | 0 | 1 |
| Security Guard | 3 | 3 | 0 |
| Tractor Operator | 4 | 3 | 1 |
| Two Wheel Tractor Operator | 2 | 1 | 1 |
| Welder | 1 | 1 | 0 |
| Works Aide | 110 | 106 | 4 |
| ***Sub Total*** | ***253*** | ***210*** | ***43*** |
| | | | |
| **Total** | **499** | **414** | **85** |

The proportional distribution of the Non-Academic staff (excluding the executive staff, there were 414 staff members in 2020) among Management Assistant (Technical), Management Assistant (Non-technical) and Primary staff members were 13%, 36% and 51% respectively.

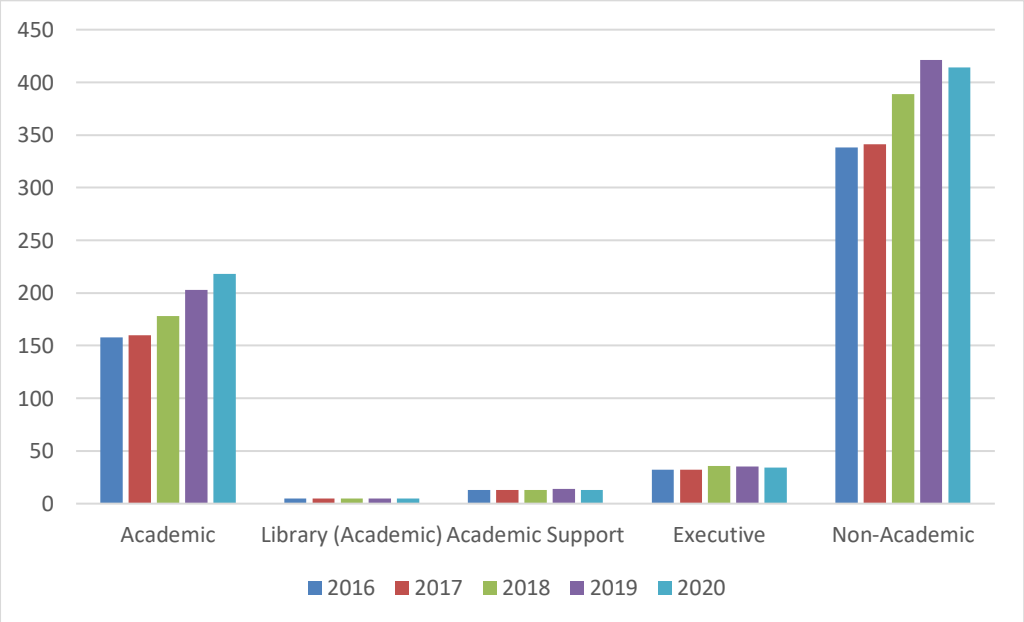



The Wayamba University of Sri Lanka worked towards its goals with the assistance of 684 staff members comprising 33% Academic, 2% Academic Support, 5% Executive and 60% as Non-Academic staff.




***Comparison of Staff in the University during the period from 2016 - 2020***

| Staff Category | 2016 | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|
| Academic | 158 | 160 | 178 | 203 | 216 |
| Library (Academic) | 5 | 5 | 5 | 5 | 5 |
| Academic Support | 13 | 13 | 13 | 14 | 13 |
| Executive | 32 | 32 | 36 | 35 | 34 |
| Non-Academic | 338 | 341 | 389 | 421 | 414 |
| **Total** | **546** | **551** | **621** | **678** | **682** |



# 17. University Ranking

## *17.1 World University Ranking*

## 17.1 World Ranking of Best Sri Lankan Universities – 2020

Source: Webometrics Ranking of World Universities

Edition: 2020 July

| Ranking | World Rank | University | Presence Rank* | Impact Rank* | Openness Rank* | Excellence Rank* |
|---|---|---|---|---|---|---|
| 1 | 1766 | University of Colombo | 970 | 2520 | 1147 | 2668 |
| 2 | 1829 | University of Peradeniya | 1634 | 5209 | 1060 | 1726 |
| 3 | 2104 | University of Moratuwa | 1179 | 2301 | 2746 | 3036 |
| 4 | 2339 | University of Ruhuna | 2832 | 8017 | 1856 | 1709 |
| 5 | 2383 | University of Sri Jayewardenepura | 661 | 3512 | 1523 | 3517 |
| 6 | 2731 | University of Kelaniya | 1300 | 6381 | 1447 | 3124 |
| 7 | 4017 | University of Jaffna | 2787 | 9550 | 2153 | 4415 |
| 8 | 4178 | Rajarata University | 1884 | 12582 | 3138 | 3660 |
| 9 | 4673 | Open University of Sri Lanka | 912 | 8957 | 2597 | 5379 |
| 10 | 4847 | Wayamba University of Sri Lanka | 6274 | 12353 | 3007 | 4748 |
| 11 | 4919 | Sabaragamuwa University | 7038 | 12191 | 2940 | 4871 |
| 12 | 5718 | Sri Lanka Institute of Information Technology | 3416 | 9128 | 3008 | 6147 |
| 13 | 8040 | South Eastern University of Sri Lanka | 2265 | 11840 | 3399 | 6626 |
| 14 | 8369 | National Institute of Fundamental Studies Sri Lanka | 21898 | 19291 | 3372 | 5280 |
| 15 | 9338 | Eastern University of Sri Lanka | 2026 | 21097 | 3585 | 5518 |
| 16 | 9527 | Uva Wellassa University | 3170 | 13647 | 3692 | 6626 |
| 17 | 10514 | General Sir John Kotelawala Defence University | 3980 | 9449 | 5819 | 6626 |

# 18. Research & Developments

*18.1 Details of Research, Innovation and Publications*

*18.2 Details of Awards*

*18.3 Science and Technology Development Outputs*

## 18.1 Details of Research, Innovation and Publications

| | Publication Category | | Number | |
|---|---|---|---|---|
| | | | Published Local | Published Foreign |
| 1 | No. of publications in refereed indexed Journals including e-journals | | 7 | 63 |
| 2 | No. of publications in refereed non-indexed Journals including e-journals | | 23 | 17 |
| 3 | Conference Proceedings | 3.1 No. of papers published as full papers | 95 | 22 |
| | | 3.2 No. of abstract publications | 218 | 25 |
| 4 | No. of Book Chapters published | | 3 | 4 |

**Faculty of Agriculture & Plantation Management**

| | Publication Category | | Number | |
|---|---|---|---|---|
| | | | Published Local | Published Foreign |
| 1 | No. of publications in refereed indexed Journals including e-journals | | 2 | 19 |
| 2 | No. of publications in refereed non-indexed Journals including e-journals | | 5 | 1 |
| 3 | Conference Proceedings | 3.1 No. of papers published as full papers | 40 | 4 |
| | | 3.2 No. of abstract publications | 22 | 2 |
| 4 | No. of Book Chapters published | | 2 | - |

**Faculty of Applied Sciences**

| | Publication Category | | Number | |
|---|---|---|---|---|
| | | | Published Local | Published Foreign |
| 1 | No. of publications in refereed indexed Journals including e-journals | | 3 | 17 |
| 2 | No. of publications in refereed non-indexed Journals including e-journals | | 1 | 3 |
| 3 | Conference Proceedings | 3.1 No. of papers published as full papers | 37 | 10 |
| | | 3.2 No. of abstract publications | 13 | 7 |

**Faculty of Business Studies & Finance**

| | Publication Category | | Number | |
|---|---|---|---|---|
| | | | Published Local | Published Foreign |
| 1 | No. of publications in refereed indexed Journals including e-journals | | 2 | 1 |
| 2 | No. of publications in refereed non-indexed Journals including e-journals | | 14 | 6 |
| 3 | Conference Proceedings | 3.1 No. of papers published as full papers | 15 | 2 |
| | | 3.2 No. of abstract publications | 162 | 9 |
| 4 | No. of Book Chapters published | | 1 | 1 |

**Faculty of Livestock, Fisheries & Nutrition**

| | Publication Category | | Number | |
|---|---|---|---|---|
| | | | Published Local | Published Foreign |
| 1 | No. of publications in refereed indexed Journals including e-journals | | - | 20 |
| 2 | No. of publications in refereed non-indexed Journals including e-journals | | 3 | 3 |
| 3 | Conference Proceedings | 3.1 No. of papers published as full papers | 1 | - |
| | | 3.2 No. of abstract publications | 12 | 4 |
| 4 | No. of Book Chapters published | | - | 3 |

**Faculty of Medicine**

| | Publication Category | | Number | |
|---|---|---|---|---|
| | | | Published Local | Published Foreign |
| 2 | No. of publications in refereed non-indexed Journals including e-journals | | - | 4 |
| 3 | Conference Proceedings | 3.1 No. of papers published as full papers | - | - |
| | | 3.2 No. of abstract publications | 3 | |

**Faculty of Technology**

| | Publication Category | | Number | |
|---|---|---|---|---|
| | | | Published Local | Published Foreign |
| 1 | No. of publications in refereed indexed Journals including e-journals | | - | 2 |
| 3 | Conference Proceedings | 3.1 No. of papers published as full papers | 2 | 2 |
| | | 3.2 No. of abstract publications | 4 | 1 |

**Library & Information Communication Technology Center**

| | Publication Category | | Number | |
|---|---|---|---|---|
| | | | Published Local | Published Foreign |
| 1 | No. of publications in refereed indexed Journals including e-journals | | - | 4 |
| 3 | Conference Proceedings | 3.1 No. of papers published as full papers | - | 4 |
| | | 3.2 No. of abstract publications | 2 | 2 |

## 18.2 Details of Awards Received

| Faculty | Name/s of the recipient | Award category | Name of the Award | National/ International | Description of the award | Name of the awardee and country |
|---|---|---|---|---|---|---|
| Agriculture & Plantation Management | Dr. (Mrs.) DR Gimhani | Research | Best Presenter Award | National | Innovations in Agriculture session in 5th Wayamba University Research Congress | Wayamba University of Sri Lanka, |
| | | Research | Certificate of Recognition for Scientific Publications in Indexed Journals | National | Scientific Publications in Indexed Journals-5th Wayamba University Research Congress | Wayamba University of Sri Lanka, |
| Business Studies & Finance | Dr. WS Sanjeewa | Research | Honorary International Graduate of 2020 | International | Honorary International Graduate Certificate of 2020 for the outstanding academic publications | Huazhong University of Science and Technology, PR China. |
| | Dr. WS Sanjeewa | Research | Academic Excellence Award in 2019/20 | International | Awarded to recognize the academic performance of the Ph.D. degree programme | Huazhong University of Science and Technology, PR China |
| Livestock, Fisheries & Nutrition | Dr. KDPP Gunathilake | Research | Presidential Awards – 2020 for Scientific Publications | National | For Scientific Publications in SCI Indexed Journal | Sri Lanka |
| | Dr. RGS Wijesekara | Innovation | Gold Medal - 5th Invention & Innovation | International | Environmental friendly Horticultural Innovation Piug | Canada |
| | Dr. RGS Wijesekara | Innovation | Silver Medal - 5th Invention & Innovation | International | Multipurpose Hybrid Solar Dryer | Canada |

## 18.3 Science and Technology Development Outputs

| Faculty | Name of the S & T Development Output | Status | |
|---|---|---|---|
| | | Developed | Transferred |
| **1. Development of new product/processes** | | | |
| Agriculture & Plantation Management | Successful value addition approach for underutilized food source; Ready to Eat BBQ flavored raw-jackfruit | √ | √ |
| | Fruit flavored Kithul sap beverage | √ | √ |
| | Bakery product from cashew apple flour (KR) | √ | - |
| | Rice Yogurt (WK) | √ | - |
| | Rice honey Serial Bar (WK) | √ | - |
| | Rice Lilly Seed Serial Bar (WK) | √ | - |
| Livestock, Fisheries & Nutrition | Development of a filter bag using *Aegle marmelos* L. (bael) and *Cocos nucifera* L. (coconut) shell active carbon for the removal of hardness and *Escherichia coli* in ground water | √ | - |
| **2. Improvement of the quality of existing product /processes** | | | |
| Agriculture & Plantation Management | Kurakkan incorporated extruded cereal | √ | √ |
| **3. Design Prototypes developed** | | | |
| Agriculture & Plantation Management | Design and Fabrication of Automated Coconut (Cocos Nucifera) Milk Extracting machine To Utilize Maximum Coconut Milk | √ | - |
| | Development of Low-Cost 3D Food Printer by Focusing on Small Scale Food Industry in Sri Lanka | √ | - |
| | Development of Low-cost automated farming system for small scale farms in different areas in Sri Lanka | √ | - |
| | Development of Detection Kit for Identifying Adulterated Kithul (Caryota urenes) Treacle | √ | - |
| | Crop Vandalism Prevention System from Wild Animals Using Raspberry Pi | √ | - |
| | Automated can Filling Machine | √ | - |
| | A technological approach to use solar energy for conventional drying; Development of Low-Cost and Automated Dryer | √ | - |
| | Development of smart incubator | √ | - |
| | Bottom-up filling system for fruit juices | √ | - |
| | Automated pasteurization system for fruit juices | √ | - |
| | Automated hydro cooling system for banana | √ | - |

# 19.Other Units & Centers

*19.1 Library*

*19.2 Department of Physical Education*

*19.3 Career Guidance Unit*

*19.4 Information Communication Technology Center – Kuliyapitiya Premises*

*19.5 Information Communication Technology Center – Makandura Premises*

*19.6 Medical Center*

*19.7 Wayamba University Business Incubation Center (WUBIC) / University Business Linkage (UBL) Cell*

## 19.1 Library



### 19.1.1 Background Information

The Library of the Wayamba University of Sri Lanka consists of two Libraries. One is serving for Faculty of Applied Sciences, Faculty of Business Studies & Finance, Faculty of Technology and Faculty of Medicine at Kuliyapitiya premises and the other Library is serving for Faculty of Agriculture and Plantation Management and Faculty of Livestock, Fisheries & Nutrition at Makandura Premises.

### 19.1.2 Building

***The Library at Kuliyapitiya***

The Library at Kuliyapitiya was established in left side of the first floor of old administrative building. After shifting the administrative office of the University at the end of year 2008, the Library received other part of the building which expanded to the present Library. Now entire floor area of the Library building has 7,326 square feet approximately and capacity of seating is 91 seats.

***The Library at Makandura***

The Library at Makandura is situated in the middle of two Faculties and closer to the main road of the premises. The Library has a new separate single-story building, the floor area of 7,200 square feet approximately and capacity of seating is 70 seats. The building was opened on 27$^{th}$ July 2006.

### 19.1.3 Library Orientations

Library Orientation Programmes were successfully completed for the new intake (2019/2020) of both premises as follows:

- Faculty of Technology: on 28th and 29th January 2020 at Main Library.
- Faculty of Livestock Fisheries and Nutrition: on 19th February 2020
- Faculty of Agriculture and Plantation Management: on 14th and 28th February 2020

### 19.1.4 Workshops Attended

- Mrs. W.M. Thusithakumari / Senior Assistant Librarian, Mrs. D.G.A.S. Malkanthi / Senior Assistant Librarian, Mr. K.G.I. Jayawardena / Senior Assistant Librarian and Mr. A.P.M.M.D.B. Dayananda / Assistant Librarian participated for the workshop on **"SPSS for Libraries and Special Sessions on How to Minimize Stress"** on 05th to 06th March 2020 at Postgraduate Institute of Medicine Academic Centre.

- Mrs. S.P.J. Muthugalage / Senior Staff Assistant, Mrs. J.A.N. Jayakody / Staff Assistant, Mr. J.A.S. Jayasinghe / Library Information Assistant, Mrs. W.M.D.S. Dayananda / Library Information Assistant, Miss. P.M.C.E. Pathiraja / Library Information Assistant, Mr. Y.M.A.G. Yapa / Library Information Assistant, Mrs. T.R.P.D. Wijesinghe / Library Information Assistant and Mrs. B.M.S.D. Rajapaksha / Library Information Assistant participated for the workshop on **"Let's Think Beyond the Circle Attitude Changing & Development Communication Skills"** conducted by Sri Lanka Library Association on 11.03.2020 at the Staff Development Center, Makandura Premises.

### 19.1.5 Registered Users

**a). Library at Kuliyapitiya**

| Users | Till 31.12.2020 | In 2020 |
|---|---|---|
| **Students** | 3,544 | 155 |
| **Academic Staff** | | |
| Permanent | 104 | 01 |
| Temporary | 46 | 02 |
| **Executive Staff** | 25 | 02 |
| **Non- Academic Staff** | 205 | 06 |

**b). Library at Makandura**

| Users | Till 31.12.2020 | In 2020 |
|---|---|---|
| **Students** | 1,865 | 406 |
| **Academic Staff**<br>➢ Permanent<br>➢ Temporary | 90<br>176 | 01<br>13 |
| **Executive Staff** | 17 | 00 |
| **Non-Academic Staff** | 96 | 03 |

## 19.1.6 Expenditure

**a). Main Library at Kuliyapitiya**

| | |
|---|---|
| Books | *Rs.135,926.68* - **14 Numbers** |
| Periodicals | *Rs. 5,130.00* - **01 Numbers** |
| **Total Expenditure** | **Rs. 141,056.68** |

**b). Library at Makandura**

| | |
|---|---|
| Books | Rs. 127,614.36 - 10 **Numbers** |
| Periodicals | Rs. 5,600.00- **02 numbers** |
| **Total Expenditure** | **Rs. 133,214.36** |

## 19.1.7 Book Stock

### a). Library at Kuliyapitiya

Total Number of book stock as at 31.12.2020 according to the Accession Register as follows.

| | |
|---|---|
| Total collection of the Library at Kuliyapitiya | 40,412 |
| **Donations in the Year 2020** (No of Books) | 10 |

### b). Library at Makandura

| | |
|---|---|
| Total collection of the Library at Makandura | 19,730 |
| **Donations in the Year 2020** (No of Books) | 02 |

## 19.2 Department of Physical Education

### 19.2.1 Introduction

The Department of Physical Education is the key provider and the promoter of the best possible sports and recreation environment for the University Community. We consider that the high standards of health and fitness in both students and staff lead to an active cooperation in working environment and a healthier, happier and safer community.

Covering the period, the 1st January 2020 to 31st December 2020, this report marks the short memories of Department activities, their performances and drawbacks and includes among other matters and overview of the financial states in the context of creating value over time.

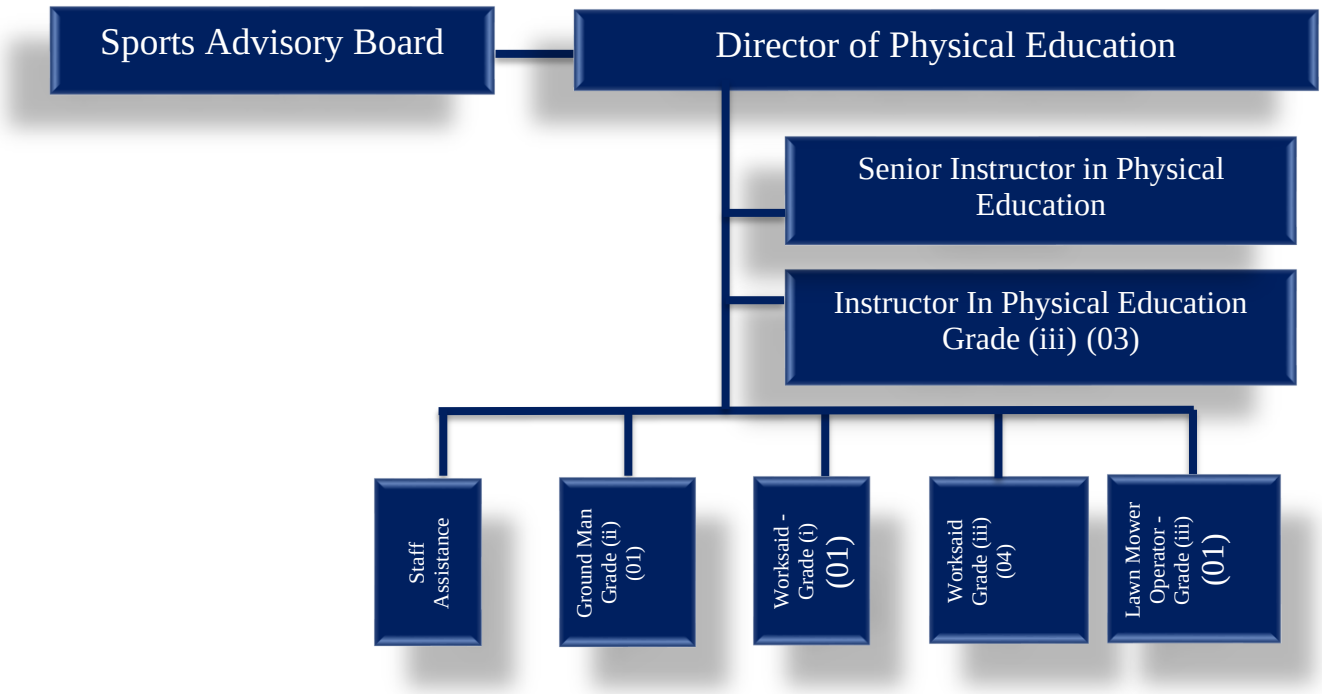
### 19.2.2 Vision

To develop physical, mental and sociological aspects of an individual to produce a well-balanced and healthy person to the society.

### 19.2.3 Mission

Using the Physical Education programs to achieve our vision.

### 19.2.4 Department of Physical Education Team Structure



### 19.2.5 Visiting Instructors

We obtained services from visiting instructors to further the following sports and also, we conducted several coaching camps for these sports.

During 2020, our Department recruited ten qualified visiting instructors for our work force and they actively contributed to the coaching of following events.

| No | Sport | Name | Qualifications |
|---|---|---|---|
| 1 | Badminton | Mr.W.A.D.P.C. Wijethunga | University colors Holder |
| 2 | Carrom | Mr. BDR. Kumara | National Champion of Carrom |
| 3 | Elle | Mr. R.A.K. Dinasiri | Sports Officer |
| 4 | Karate | Mr. L.R.R. Janaka | International Black Belter |
| 5 | Rugger | Mr. BMBD. Bandara | Qualified Level 02 Rugby Coach |
| 6 | Swimming | Mr. NMJK. Nawarathne | Swimming Coach – Shilpashalika |
| 7 | Table tennis | Mr. TMKPB. Tennakoon | Sports Officer |
| 8 | Taekwondo | Mr. S.A.U.S. Fernando | National Player and National Referee |
| 9 | Weightlifting | Mr. R.P.M.S. Wijerathna | National Player- Club Coach |
| 10 | Wrestling | Mr. KPD. Priyantha | Winner in National Sports Festival |

### 19.2.6 Annual Programmes

The following events are organized by the Department of Physical Education annually. But these events were not conducted at the University Sports arena in this year due to Covied-19 pandemic.

1) Inter Faculty Fresher's Championships
2) Inter Faculty Championships
3) Inter University Championships
4) Recreational Program
5) Fitness Program

Also, National and International event were postponed due to above reason.

### 19.2.7 Other Tournaments

During the reporting year, our students were participated for following outside tournaments in the purpose of enhance their experiences and abilities.

- PERA BATTLED FILED BADMINTON TOURNAMENT 2020
- RUSL HOCKEY 6S TOURNAMENT 2020
- MORA 6S CRICKET TOURNAMENT 2020

- MALINDA ARUMADURA MEMMORIAL BASEBALL CHAMPIONS – 2020
- 1ST VIRTUAL KOREAN AMBASSADER'S CUP TAEKWONDO CHAMPIONSHIPS 2020 (ORGANIZED BY KOREAN EMBASSY & SRI LANKA TAEKWONDO FEDERATION)

### 19.2.8 Achievements

- G.A.C.S.W. Arachchi (179009) participated in selection trial of the world University Cross Country Championships – 2020 and he selected for the National University Cross Country team to represent the above Championships.

- G.C. Thilan (179144) Selected for Sri Lanka National University Basketball Team (Men) - 2020 to participate in Senior National Basketball Championships 2020 Organized by the Sri Lanka Basketball Federation.

### 19.2.9 Colours Awards Ceremony

The most awaited Colours Awards ceremony 2020 had its blast in the ambitious hearts of athletes belonging to the Wayamba University in the wonderful evening
Of 17th February 2020 at the Main Auditorium.
The chief guest Prof. E.M.P. Ekanayake, Vice Canceler of the Wayamba University of Sri Lanka set the tone for this wonderful event and appreciated the
Talent of the athletes and congratulated the winners and wished a fruitful future for their sport carrier.
The ceremony was proudly organized by the Department of Physical Education in collaboration with the Sport Council of the Wayamba University of Sri Lanka.

### 19.2.10 Orientation Program

The orientation programs were conducted for the new comers to deliver the idea on the scope of Department of Physical Education and further the vision and mission of the department, its career, accessibility in Physical Education activities and future benefits and trends in engaging sports activities in the University.

### 19.2.11 Suggestions

- Allocate same period (2 weeks of May and July) of the academic calendars of all faculties in every year to organized Inter Faculty Fresher's Championships and Inter Faculty Championships
- Beginning of the academic activities in each faculty at a same time period
- Release the students from academic activities at least 4.30 pm
- Increase the level of support given by the academic staff to encourage the students for involving in sports activities
- Excuse for lectures when the students participate in physical education activities representing the University

### 19.2.12 Financial Statement

| No. | Description | | Amount (Rs.) |
|---|---|---|---|
| 1 | Sports Goods | | 2,548,630.00 |
| 2 | Reservation | | 40,000.00 |
| 3 | Colors Awards Ceremony | | 227,000.00 |
| 4 | Petty Cash | | 51,035.00 |
| 5 | SLUSA Annual Subscription Fee | | 150,000.00 |
| 6 | Visiting Instructors' Fee | | 10,500.00 |
| 7 | Outside Tournaments | University Level | 46,340.00 |
| | | National Level | 28,405.00 |
| 8 | Office Equipment's | | 161,320.00 |
| 9 | National Federation Fees | | 1,500.00 |
| 10 | Certificates | | 27,500.00 |
| Total Annual Expenses | | | 3,292,230.00 |











## 19.3 Career Guidance Unit

### 19.3.1 Introduction

The Career Guidance Unit (CGU) assists students in making a successful transition from their academic pursuits to their career Goals. CGU strives to provide a well-balanced variety of direct services, educational programs, and resource materials so students may:

- secure meaningful employment
- obtain internships
- pursue additional education consistent with their career goals

Undergraduates who are selected to participate in the project will go through personal development programs in the form of workshops and seminars on soft skills, entrepreneurship and other related areas, which are critical for their survival in the corporate world. Those who participate in these events only will be qualified for the Career Fair where both companies and students will meet in the form of personal interviews.

The Career Guidance Unit (CGU) of the Wayamba University of Sri Lanka was established on January, 2003 through the initiative of the University grant Commission (UGC), Sri Lanka with the objectives of enhancing the quality of university students' professional skills and soft skills, whilst strengthening the link between university students and the corporate sector. Since the establishment, CGU has been organizing events, facilitating this purpose and the unit is functioning directly under the Vice-chancellor.

### 19.3.1 Vision

To empower and enhance our undergraduates to be equipped with the necessary professional and soft skills to achieve optimal career opportunities of the complex world of work, which may bring them lifelong education, economic prosperity, mental stability and the social mobility as the final goal.

### 19.3.2 Mission

To organize and provide the students programs, facilitating them to improve their $21^{st}$ century skills (soft skills), while the links with the corporate are being developed, to bring them up as qualitative professionals to become dynamic global citizens.

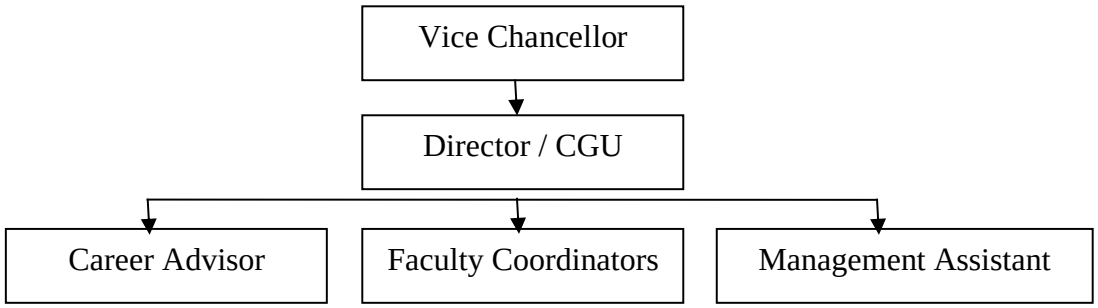
### 19.3.3 Objectives

The CGU has set wide spectrum of objectives;

- Providing students career counseling
- Conducting career information service
- Making students equip with networking
- Providing work place experiences
- Helping students to find industrial placements
- Guide students and improve their career skills by integrating career guidance course units into the curricular

For achieving these objectives, the CGU will create students more opportunities for exposure to the world of work by organizing wide range of career guidance programmes and activities with improved links with industry. Having achieved these objectives, the CGU eventually becomes an integral part of creating highly employable graduates from WUSL who would dovetail into global organization and local organizations in private, public and NGO sectors.

### 19.3.4 Our Organization Structure




### 19.3.5 Staff Positions

| **Staff position** | **Name** |
|---|---|
| Director of Career Guidance | Dr. H. M. A. Herath |
| Management Assistant | Mr. Sanjeewa Janakasiri |

In addition, four coordinators have been appointed from each faculty as follows.

| Name of Coordinator | Name of the Faculty |
|---|---|
| Dr. W M W W Kandegama | Faculty of Agriculture & Plantation Management |
| Dr. A. Dharmawansa | Faculty of Applies Sciences |
| Dr. Sanjeewa | Faculty of Business Studies & Finance |
| Dr. (Ms.) Shamali peiris | Faculty of Livestock, Fisheries & Nutrition |
| Dr. Upaneth Liyanaarachchi | Faculty of Technology |
| Dr. (Mrs) E D M P Ekanayake | Faculty of Medicine |

### 19.3.6 Training / Awareness Programs Conducted by CGU – 2020

01. AWARENESS PROGRAMME ON CAREER GUIDANCE - FTEC

***Resources and Technical Collaboration***

Dr. H. M. A. Herath, Director, Career Guidance Unit, WUSL.

| | |
|---|---|
| Date | 21st January 2020 |
| Focal Area | Facilitating student's transition from school to university |
| Target group | First year undergraduate of FTEC |
| Number of Participants | 107 Students |
| Venue | Kuliyapitiya Premise |

02. WORKSHOP ON TEA TASTING - FAPM

***Resources and Technical Collaboration***

Mr. Upali Premalal, Tea taster / Consultant, Finlays Company PLC.

| | |
|---|---|
| Date | 24th January 2020 |
| Focal Area | Facilitating student's transition from school to university |
| Target group | Third year undergraduate of FAPM |
| Number of Participants | 24 Students |
| Venue | Makandura Premise |

03. LEADERSHIP DEVELOPMENT PROGRAMME - (PART 1) - FTEC

***Resources and Technical Collaboration***

Dr. H. M. A. Herath, Director, Career Guidance Unit, WUSL.

Mr. Dammika Warnasooriya, Manager, HR, MAS Slimtex division.

| | |
|---|---|
| Date | 28th January 2020 |
| Focal Area | Employability Skills Enhancements |
| Target group | First year undergraduate of FTEC |
| Number of Participants | 81 Students |
| Venue | Kuliyapitiya Premise |

### 04. LEADERSHIP DEVELOPMENT PROGRAMME - (PART 2) - FTEC

***Resources and Technical Collaboration***

Dr. H. M. A. Herath, Director, Career Guidance Unit, WUSL.
Mr. Gamini Jayasooriya, Career Advisor, WUSL.

| | |
|---|---|
| Date | 29thJanuary 2020 |
| Focal Area | Employability Skills Enhancements |
| Target group | First year undergraduate of FTEC |
| Number of Participants | 80 Students |
| Venue | Kuliyapitiya Premise |

### 05. TWO DAYS OUTBOUND TRAINING - (FIRST PROGRAMME) - FBSF

***Resources and Technical Collaboration***

COCO Garden, Moonamaldeniya, Kuliyapitiya.

| | |
|---|---|
| Date | 30th & 31st January 2020 |
| Focal Area | Employability Skills Enhancements |
| Target group | First year undergraduate of FBSF |
| Number of Participants | 92 Students |
| Venue | COCO Garden, Moonamaldeniya, Kuliyapitiya |

### 06. TWO DAYS OUTBOUND TRAINING - (SECOND PROGRAMME) - FBSF

***Resources and Technical Collaboration***

COCO Garden, Moonamaldeniya, Kuliyapitiya.

| | |
|---|---|
| Date | 10th & 11th February 2020 |
| Focal Area | Employability Skills Enhancements |
| Target group | First year undergraduate of FBSF |
| Number of Participants | 94 Students |
| Venue | COCO Garden, Moonamaldeniya, Kuliyapitiya |

07. CV WRITING PROGRAMME - FAS

***Resources and Technical Collaboration***
Mr. Gamini Jayasooriya, Career Advisor, WUSL.

| | |
|---|---|
| Date | 12th February 2020 |
| Focal Area | Employability Skills Enhancements |
| Target group | Fourth year undergraduate of FAS |
| Number of Participants | 66 Students |
| Venue | Kuliyapitiya Premise |

08. TWO DAYS OUTBOUND TRAINING - (THIRD PROGRAMME) - FBSF

***Resources and Technical Collaboration***
COCO Garden, Moonamaldeniya, Kuliyapitiya.

| | |
|---|---|
| Date | 13th & 14th February 2020 |
| Focal Area | Employability Skills Enhancements |
| Target group | First year undergraduate of FBSF |
| Number of Participants | 95 Students |
| Venue | COCO Garden, Moonamaldeniya, Kuliyapitiya |

09. TWO DAYS OUTBOUND TRAINING - (FOURTH PROGRAMME) - FAS

***Resources and Technical Collaboration***
COCO Garden, Moonamaldeniya, Kuliyapitiya.

| | |
|---|---|
| Date | 24th & 25th February 2020 |
| Focal Area | Employability Skills Enhancements |
| Target group | First year undergraduate of FAS |
| Number of Participants | 85 Students |
| Venue | COCO Garden, Moonamaldeniya, Kuliyapitiya |

10. TWO DAYS OUTBOUND TRAINING - (FIFTH PROGRAMME) - FTEC

***Resources and Technical Collaboration***
COCO Garden, Moonamaldeniya, Kuliyapitiya.

| | |
|---|---|
| Date | 27th & 28th February 2020 |
| Focal Area | Employability Skills Enhancements |
| Target group | First year undergraduate of FTEC |
| Number of Participants | 83 Students |
| Venue | COCO Garden, Moonamaldeniya, Kuliyapitiya |

## 11. AWARENESS PROGRAMME ON CAREER GUIDANCE - FAS

***Resources and Technical Collaboration***

Dr. H. M. A. Herath, Director, Career Guidance Unit, WUSL.

| | |
|---|---|
| Date | 05th March 2020 |
| Focal Area | Facilitating student's transition from school to university |
| Target group | First year undergraduate of FAS |
| Number of Participants | 114 Students |
| Venue | Kuliyapitiya Premise |

## 12. AWARENESS PROGRAMME ON CAREER GUIDANCE - FAPM

***Resources and Technical Collaboration***

Dr. H. M. A. Herath, Director, Career Guidance Unit, WUSL.

| | |
|---|---|
| Date | 23rd September 2020 |
| Focal Area | Facilitating student's transition from school to university |
| Target group | First year undergraduate of FAPM |
| Number of Participants | 240 Students |
| Venue | Makandura Premise |

## 13. WORKSHOP ON TEA TASTING - FAPM

***Resources and Technical Collaboration***

Mr. Upali Premalal, Tea taster / Consultant, Finlays Company PLC.

| | |
|---|---|
| Date | 03rd October 2020 |
| Focal Area | Employability Skills Enhancements |
| Target group | Third year undergraduate of FAPM |
| Number of Participants | 40 Students |
| Venue | Makandura Premise |

## 14. GEVEL CLUB (WAYAMBA UNIVERSITY) – EXECUTIVE COMMITTEE MEETING – 01

***Resources and Technical Collaboration***
Gavel Club Kuliyapitiya

| | |
|---|---|
| Date | 05th November 2020 |
| Focal Area | Employability Skills Enhancements |
| Target group | Executive Committee members of Gavel Club |
| Number of Participants | 08 Members |
| Venue | Kuliyapitiya Premise (Via ZOOM) |

## 15. GEVEL CLUB (WAYAMBA UNIVERSITY) – EXECUTIVE COMMITTEE MEETING – 02

***Resources and Technical Collaboration***
Gavel Club Kuliyapitiya

| | |
|---|---|
| Date | 15th November 2020 |
| Focal Area | Employability Skills Enhancements |
| Target group | Executive Committee members of Gavel Club |
| Number of Participants | 08 Members |
| Venue | Kuliyapitiya Premise (Via ZOOM) |

## 16. WORKSHOP ON CAREER GROWTH AND APPLICATION OF ICT ON AGRICULTURE INDUSTRY - FAPM

***Resources and Technical Collaboration***
Mr. Prasanna Ariyarathne - Operations Manager (Quality Assurance) - UNICEF.
Dr. W. M. W. W. Kandegama – CG Coordinator, FAPM

| | |
|---|---|
| Date | 18 November 2020 |
| Focal Area | Employability Skills Enhancements |
| Target group | Fourth year undergraduate students of FAPM |
| Number of Participants | 80 Students |
| Venue | Makandura Premise (Via ZOOM) |

## 17. GEVEL CLUB (WAYAMBA UNIVERSITY) – FIRST MEETING

***Resources and Technical Collaboration***
Gavel Club Kuliyapitiya

| | |
|---|---|
| Date | 22nd November 2020 |
| Focal Area | Employability Skills Enhancements |
| Target group | All the club members of Gavel Club |
| Number of Participants | 120 Members |
| Venue | Kuliyapitiya Premise (Via ZOOM) |

## 18. WORKSHOP ON CAREER PLANNING & PERSONAL GOAL SETTING - FAPM

***Resources and Technical Collaboration***
Dr. W. M. W. W. Kandegama – CG Coordinator, FAPM

| | |
|---|---|
| Date | 02nd December 2020 |
| Focal Area | Facilitating student's transition from school to university |
| Target group | First year undergraduate students of FAPM |
| Number of Participants | 240 Students |
| Venue | Makandura Premise (ZOOM) |

## 19. CAREER AWARENESS PROGRAMME (CAREER GUIDANCE ACTIVITY) - FAPM

***Resources and Technical Collaboration***
Dr. W. M. W. W. Kandegama – CG Coordinator, FAPM

| | |
|---|---|
| Date | 19th December 2020 |
| Focal Area | Employability Skills Enhancements |
| Target group | Second year undergraduate students of FAPM |
| Number of Participants | 240 Students |
| Venue | Makandura Premise (ZOOM) |

### 19.3.7 Program Summery of the year

CGU was able to conducted Nineteen (19) activities for the students of Six Faculties during the year 2020.

| Name of the Faculty | No. of activities conducted |
|---|---|
| Faculty of Agriculture & Plantation Management | 06 |
| Faculty of Applied Sciences | 03 |
| Faculty of Business Studies & Finance | 03 |
| Faculty of Livestock, Fisheries& Nutrition | 00 |
| Faculty of Technology | 04 |
| Faculty of Medicine | 00 |
| Two Faculties at Makandura premises | 00 |
| Two Faculties at Kuliyapitiya premises | 00 |
| Four Faculties of the University | 03 |
| For Academic Staff | 00 |
| ***Total*** | ***19*** |

### 19.3.8 Benefits and Opportunities for the participated students from our programs in 2020

- Leadership Trainings
- Students Company Programs
- Out bound Training
- Industrial Training
- Job Placement
- CV Writing
- Personal Counseling
- Students Database
- Job Fair
- Personality / Attitude Development

### 19.3.9 Special Achievements of the year 2020

- Began the WAYAMBA GEVEL CLUB
- Conducted 19 programs during the year

### 19.3.10 Programmed Developments in 2020

- **Human Resources Developments for the Staff of the CGU**

  - Involving research activities
  - Attending new training and development programs
  - Involving the higher education and field visits
  - Expand the carder position

- **Physical Resources Developments**

| Item | Qty. |
|---|---|
| 1. Laptop | 03 |
| 1. Washroom | 01 |
| 2. Books racks | 02 |
| 3. Steel Cupboard (6' X 4' X 1.5') | 02 |

- **New Programs for the Students**

  - Mock interviews with digital recording
  - Social responsibility programs & Services
  - Involving the field trip & researches
  - Networking Students information
  - Entrepreneur skills development programs
  - Join with the Job recruitment agencies

Career Guidance Unit conducted the Nineteen (19) Programs in 2020. From these programs our students were able to increase their following personal skills.

- Positive Attitude
- Innovative
- Enthusiastic
- Creative
- Flexible
- Resourceful
- Energetic
- Capable
- Sense of humor
- Self-motivated
- Tactful
- Responsible
- Enterprising
- Imaginative
- Disciplined
- Strong work ethic
- Honest

**19.3.11 Total Expenditure for the all Programs for the year 2020**

| No | Program Name | CGU Allocation (Rs.) |
|---|---|---|
| 1 | Awareness Programme on Career Guidance - FTEC | - |
| 2 | Workshop on Tea Tasting - FAPM | 14,995.00 |
| 3 | Leadership Development Programme - (Part 1) - FTEC | - |
| 4 | Leadership Development Programme - (Part 2) - FTEC | - |
| 5 | Two Days Outbound Training - (1st Programme) - FBSF | 361,900.00 |
| 6 | Two Days Outbound Training - (2nd Programme) - FBSF | 350,350.00 |
| 7 | CV Writing Programme - FAS | - |
| 8 | Two Days Outbound Training - (3rd Programme) - FBSF | 365,750.00 |
| 9 | Two Days Outbound Training - (4th Programme) - FAS | 327,250.00 |
| 10 | Two Days Outbound Training - (5th Programme) - FTEC | 319,550.00 |
| 11 | Awareness Programme on Career Guidance - FAS | - |
| 12 | Awareness Programme on Career Guidance - FAPM | |
| 13 | Workshop on Tea Tasting - FAPM | 16,765.00 |
| 14 | GEVEL CLUB (Wayamba University) – exco Meeting – 01 | - |
| 15 | GEVEL CLUB (Wayamba University) – exco Meeting – 02 | - |
| 16 | Career Growth and Applica; of ICT on Agri; Ind;- FAPM | - |
| 17 | GEVEL CLUB (Wayamba University) – First Meeting | - |
| 18 | Career Planning & Personal Goal Setting - FAPM | - |
| | **Total** | **1,044,310.00** |

## 19.4 Information Communication Technology Center – Kuliyapitiya Premises

### 19.4.1 Introduction

Information Communication Technology (ICT) Center is the primary provider of computing and information technology and multimedia, video and photography resources, services, and support to Kuliyapitiya Premises of Wayamba University of Sri Lanka. It provides IT training programs for students, staff, and external professionals and students to improve on the demanding IT skills. It is committed to the support of academic activities by promoting on-campus information literacy, and by providing a suitable information technology environment. To ensure the smooth proceeding of educational and research activities, the center also offers comprehensive services using the latest advances in information technology. These services include running servers (web, Intercom and LMS), maintaining the networks that form the university's IT infrastructure, promoting e-learning initiatives such as computerization of teaching materials and the use of learning management systems, and providing support to departments and units in order make their information and data available online.

### 19.4.2 Training /Awareness Programmes

- Diploma for internal students at Faculty of Applied Sciences, Faculty of Business Studies and Finance.
- Diploma in Information Technology for external students (fee levying)
- Short-term training programs for government and non-government organizations.
- Short training programs for the staff members.
- Learning Management System awareness programmes.
- Subject related workshops for internal students in Faculty of Applied Sciences, Faculty of Business Studies and Finance, Faculty of Technology and Faculty of Medicine.

### 19.4.3 Laboratory facilities for all the four faculties in Kuliyapitiya premises

The Center has three laboratories. The largest one occupies 40 PCs and other two laboratories contain 20 PCs in each. The laboratories are open from 8.00 am to 8.00 pm during the weekdays and 8.00 am to 4.00 pm on Saturdays.

### 19.4.4 Staff Positions

| | | |
|---|---|---|
| System Engineer | - | 01 |
| Instructor – Computer Technology | - | 01 |
| Lecturer - Computer Technology | - | 01 |
| Technician (ICT) | - | 02 |
| Computer Application Assistant | - | 02 |
| Lab Attendants | - | 02 |
| Laborer | - | 01 |

### 19.4.5 Progress during the year

- Update and maintain the University website.
- Successfully completed the 6th Diploma Programme for the external students.
- Expansion of wireless network and intercom facilities.
- Upgraded fiber optical cabling with the aid of Sri Lanka TELECOM at Kuliyapitiya premises to cover all the buildings to setup faster and reliable computer network facilities.
- Provide photography and videography facilities for University events.
- Live web casting of main University functions including convocation and symposiums.
- Developed web applications and web sites for events and activities including 5th Symposium of Accounting and Finance Research (SACFIRE 2019), 8th International Economic Research Conference (SLERC), Inventory Management System of the University, Student Result Management System.
- Facilitate online examinations through LMS for all the departments.

### 19.4.6 Constrains if any

- Lack of capital allocation for providing infrastructure facilities for the staff members.
- Insufficient space to expand the Laboratory space in par with increase in both internal students due to establishment of new faculties and external student members.
- The center is located in an extremely old building that is not suitable for the IT center and the vital and expensive equipment it contains.

- Since the building is beyond the point of repairing, it largely prevents the expansion of proper service provisions and hinders the services provided by the staff members and their safety and wellbeing.

### 19.4.7 Suggestions for further development

- Since the current building is very old and not suitable for the purpose, a new building is required for the ICT Center, Kuliyapitiya.
- Increase the number of academic staff with the increase in student demand due to establishment of new faculties.
- As the ICT infrastructure is expanded in the Kuliyapitiya premises from only two faculties to four, the on-time maintenance and services requires additional office staff such as Technical Officers, System Developers, and Web Developers.
- Workshops for outsiders.
- Expand the laboratory area to compensate the increase in the internal and external student intake.
- Expand the wireless network.
- Staff Training.
- Training students for General ICT Certification Test.
- Setting up a Student-Based company which undertakes external projects in software development / computer networking and information systems development.
- Increase the services and knowledge areas offered to the internal as well as the external students in keeping up with the demand.

### 19.4.8 Any other relevant information

As there are vast number of opportunities and demand for ICT knowledge and services, work towards transforming the ICT center as an ICT Knowledge and Services Center for Wayamba University of Sri Lanka as well as for the general public. The ICT center is one of the key points for public engagement as well as providing an educational interface to the public. To enhance these interfacing activities, it is highly recommended to reallocate the ICT center to a new building facility to expand its services, community engagement as well as to protect its equipment.

## 19.5 Information Communication Technology Center – Makandura Premises

### 19.5.1 Introduction

The ICT Centre of Wayamba University of Sri Lanka, Makandura premises was established to cater the knowledge on Information Technology for students to meet the challenges in rapidly developing communication system in their relevant field. It will facilitate to acquire computer literacy and to perform their career hereafter.

The ICT Centre is continued to offer courses on Information Technology and Advanced Computer Applications to the Faculty of Agriculture and Plantation Management and course on Information Technology to the Faculty of Livestock Fisheries and Nutrition. For statistics related courses conducted by the Departments are supported by the ICT Centre especially for practical. Further, two courses, Information Technology and e-Commerce and Management Information Systems are conducted to the students of External Degree of Plantation Management. The Centre now expands its services by offering several IT related course for the benefits of the people in North-Western Province.

The ICT Centre is opened from 8.00 am to 8.00 pm in week days, 8.00 am to 5.00 pm on weekends. In examination period, opening duration is 8.00 am to 10.00 pm on week days.

### 19.5.2 Training /Awareness Programmes

Training sessions on Moodle for Faculty of Agriculture and Plantation Management and Faculty of Livestock Fisheries and Nutrition were conducted by the ICT center.

### 19.5.3 Research Activities

- WKGKS Weerasinghe was working on the research "Readiness of Advanced Level Teachers to Integrate Information Communication Technologies to the Learning Environment of Government Schools in Sri Lanka". Fund was received by the Wayamba University Research Grant (Grant No: SRHDC/RP/04/18-05). Then terminal report for the study was submitted since the research was completed.

- HACK Jayathilake was conducting Wayamba University research grant (SRHDC/RP/04/1806, 2018-2020) -A model for sustainable knowledge transfer in rural communication: Case of export agriculture farmers in Sri Lanka.

### 19.5.4 Publications

- D. P Dunsford, D.M.I.D. Dissanayake, T.D. Nuwarapaksha, **K.S. Weerasinghe** (2020) Performance evaluation of Coconut Estates: Developing an Index to Evaluate Performance of Coconut Estates Managed by Kurunegala Plantation Ltd. 13th General Sir John Kothalawala Defense University International Research Conference October 15th and 16th, Rathmalana, Sri Lanka. Pp 15.
- **Weerasinghe K.S**., K.H.N.H. Wimalarathna, and W.J.S.K. Weerakkody (2020) Bridging Digital Divide in the Agriculture Sector using Information Communication Technology: Case in Southern Province of Sri Lanka. Global Academic Research Institute Conference, August 27, Colombo, Sri Lanka Pp 35
- Gordon A Gow, Uvasara Dissanayeke, **Chandana K Jayathilake,** Isuri Kumarasinghe, Kumudu Ariyawanshe, Sanduni Rathnayake (2020). "ICT Leadership Education for Agricultural Extension in Sri Lanka: Assessing a Technology Stewardship Training Program" International Journal of Education and Development using Information and Communication Technology (IJEDICT), 16 (1): 107 – 125
- Jayakody, J. A. S. N. S., U. K. Jayasinghe-Mudalige and **H. A. C. K. Jayathilake**, "Promotional Instruments to Safeguard Product Quality Attributes in the Process of Production and Utilization of Organic Fertilizer in Agri-Food Value Chains in Sri Lanka", 13th International Research Conference (IRC), General Sir John Kotelawala Defence University (KDU), 15 -16 October 2020.
- Gordon A. Gow, Uvasara Dissanayeke, Ataharul Chowdhury, **Chandana Jayathilake**, Jeet Ramjattan, Wayne Ganpat, Isuri Kumarasinghe, Kumudu Ariyawanshe, Sanduni Rathnayake (2020) "Technology Stewardship and the Capabilities Approach: Assessing Leadership Training for Agricultural Communities of Practice in Sri Lanka and Trinidad" Human Development & Capability Association (HCDA2020) Conference, Auckland, New Zealand, 30 June-02 July 2020. 2).
- Gordon Gow, Uvasara Dissanayeke, **Chandana Jayathilake**, Isuri Kumarasinghe, Kumudu Ariyawanshe and Sanduni Rathnayake (2020). "Technology Stewardship Training for Agricultural Communities of Practice: Establishing a Participatory Action Research Program in Sri Lanka". 11th International Development Informatics Association (IDIA2020) conference, United Nations University institute in Macau SAR – China, 25 -27 March 2020.

- **W.D. Samanwickrama**, L. Munasinghe, L.D.R.D Perera, Efficacy of using SVM on IoT security threat identification under reduced feature set architecture compared to J48 and Random forest Algorithms using UCI benchmark data set, 5th Wayamba University Research Congress 2020.

### 19.5.5 Budget

Allocation for fixed asset: Rs. 1.0 Mn

### 19.5.6 Progress during the Year

- HACK Jayathilake was maintaining the faculties and Center's web sites (https://fapm.wyb.ac.lk, https://flfn.wyb.ac.lk, https://ictm.wyb.ac.lk, http://aeb.wyb.ac.lk and http://sdc.wyb.ac.lk)
- Content development for Learning Management Systems of lectures and practical were completed which were conducted by the ICT Center.
- A new Learning Management System with Moodle version 3.8 was installed and configured.
- Identity provider (IdP} was installed and configured service under LEARN Identity Access Federation (LIAF) -a member of eduGAIN international inter-federation service.
- Wi-Fi coverage was extended to facilitate main canteen building in Makandura premises.
- Zoom facility was implemented in the Makandura premises.
- OFFICE365 was offered for staff and students of the premises.
- Network phase III of the Faculty of Livestock Fisheries and Nutrition (FLFN) was completed.
- Wi-Fi facility was provided to new dean's room of Faculty of Agriculture and Plantation Management (FAPM).
- Main entrance security office was networked and it was connected to the campus Local Area Network.
- Hosting facilities were provided for faculty web (FLFN and FAPM), https://aeb.wyb.ac.lk/

and http://sdc.wyb.ac.lk.

- Premise's security was strengthened by implementing the CCTV system.
- University email facility were given to the academic staff members.

### 19.5.7 Items Purchased in the Year 2020

| NO | Item | Quantity |
|---|---|---|
| 1 | UPS 1kVA | 2 |
| 2 | Multifunctional Network Printer | 1 |
| 3 | Speed light | 1 |
| 4 | Desktop computers (5Nos) | 5 |
| 5 | Laminating Machine | 1 |
| 6 | Hard disk (server) (2Nos) | 2 |
| 7 | Switch (2Nos) | 3 |
| 8 | Inkjet color printer | 1 |
| 9 | Multifunctional printer | 1 |
| 10 | Laser color printer | 1 |
| 11 | Server | 1 |
| 12 | Monitor 43" | 1 |
| 13 | Camera battery | 2 |
| 14 | Stereo headphones | 30 |
| 15 | RAM modules | 75 |
| 16 | Laptop | 5 |
| 17 | MM short throw projector | 1 |
| 18 | Desktop computers | 33 |
| 19 | Half door cupboard with file rack | 3 |

### 19.5.8 Constrains if any

Construction of new building is delayed due to lack of funds. Currently laboratory space is very limited and it is difficult to manage the room for practical sessions.

### 19.5.9 Suggestions for further Developments

- Network for Sugaladevi hostel was planned.
- A CCTV system was proposed for the examination hall of the FAPM

### 19.5.10 Any other relevant Information

Mr. EMDS Ekanayake participated in "Train the trainees Zoom workshop" organized by LEARN.

## 19.6 Medical Center



There are two functioning medical centers in Wayamba University of Sri Lanka. One Medical Center is situated in Kuliyapitiya and the other Medical Center is in Makandura. Both Medical Centers have played a key role in providing healthcare facilities to students and other staff members of the University throughout the year 2020.

While the Medical Center in Kuliyapitiya had all the basic facilities required for treating the students and the other staff members, Medical Center in Makandura was still under construction during the year 2020.

The staff of the Kuliyapitiya medical center in 2020 comprised of a nursing officer, a public health inspector, one pharmacist, a stenographer; an attendant and works aid. The staff of Makandura Medical center in 2020 comprised of a nursing officer, one Pharmacist, Public Health Inspector and an attendant. Two Medical Officers covered up the duties in both Medical Centers in 2020.

The medical certificates of newly appointed University staff and newly entered students for the year 2018/2019 were certified by the Medical Officer. Medical Examinations were done for the students who were selected for sports events and for Canteen workers.

Other than treating minor ailments of students and staff medical center played a major role in prevention of diseases and enhancing health education among University students. There were many health promotion programmes done in year 2020.

1. Mass screening programme for thalassemia
2. Health Education Programme on community health and sexually transmitted diseases.
3. Sterilization Programme for Stray Dogs and Cats
4. Anti-Rabies Vaccinations Programme
5. Filaria Screen Test
6. Annual Food Sampling and Water Sampling Programme
7. Insecticide Spraying Programme in the Hostels and Mosquito control measures.
8. Fogging programme as a Mosquito control measures.
9. Health Education Programmes related to, Covid 19 disease prevention.
10. Providing Sanitary facilities required for prevention of Covid 19.

In general, the medical staff as a team was able to help the entire University within their limits during the year 2020.

## 19.7 Wayamba University Business Incubation Center (WUBIC) / University Business Linkage (UBL) Cell

### 19.7.1 Introduction

Wayamba University of Sri Lanka (WUSL) implemented Wayamba University Business Incubation Center (WUBIC) with the primary objectives of developing practice and business-oriented student's projects, implementing (technical) consulting services for businesses, promoting research cooperation between businesses and the university and promoting strategic alliances with the private sector in order to develop the research infrastructures and capacities at universities in 2015. In order to, encourage entrepreneurial activities Intellectual Property (IP) policy was also adopted to promote research cooperation between businesses and the University. Any currently registered student, recently graduated (until 5 years from their date of graduation) student and academic, administrative and academic support staff member of Wayamba University of Sri Lanka is eligible for membership in WUBIC and considered as an incubate. During their incubating period of the business, WUBIC will nurture them providing furnished office space, laptops with internet facility, other office equipment with stationaries and transport means to thrive in business world up to two years.

In 2018, WUBIC was streamlined with the University Business Linkage (UBL) Cell activities under the Accelerating Higher Education Expansion and Development (AHEAD) project funded by world bank. Primary goal of UBL Cell is creating a set of entrepreneurial academics which in turn enable to develop entrepreneurial skills in undergraduates ultimately contribute to uplift the national economy. Exploring avenues to commercialize the products manufactured by academic, graduate and undergraduate student community of Wayamba University of Sri Lanka and identifying potential industries in order to transfer technologies developed as research outcomes of university academics are major activities of UBL cell.

### 19.7.2 Staff of Wayamba University Business Incubation Center/ University Business Linkage Cell

**Directors:**

Prof. Gamika Prathapasinghe - Former Director WUBIC / UBL – 2015 -2020

Dr. Manjula Wickramasinghe - Director WUBIC / UBL - 2020 – To the date

**UBL Manager:**

W.C.B Wijesinghe - University Business Linkage Manager – 2019 – To the date

### 19.7.3 Activities Completed in Year 2020

**1. Preparing Procurement Expenditure Plan to utilize University Business Linkage (UBL) Grant**

- Identification of research project with commercializable outcomes to release funds from UBL grant for the first round.
- Preparing agreement with requirements and deliverable list to monitor progress of research projects which are funded under UBL grant.
- Collecting agreement documents from potential research groups.
- Allocating money in Procurement Expenditure Plan of UBL grant and getting World Bank approval to utilize money.

**2. Releasing funds from UBL grant to increase Technology Readiness Level (TRL) of commercializable inventions.**

- Three different research groups were identified.
- Agreement attached with requirement and deliverables table was prepared to sign with selected research groups and agreements were signed with research groups.
- World bank approval was taken to release funds from UBL grant.

| Project Number | Project Title | Names of Investigators | Total Budget (Rs) | Total Duration |
|---|---|---|---|---|
| 1 | Ready to serve canned porridges and herbal drink | Prof G.A.P Chandrasekara FLFN | 140,000.00 | From September 2020 to February 2021 |
| 2 | Development of a high-speed low-cost product quality monitoring system targeting the bottle manufacturing / washing industry | Dr. W.A.S Wijesinghe & Mr. M.R.H.E Bandara FOT | 292,000.000 | From December 2020 to December 2021 |
| 3 | Innovation Commercialization Enhancement (ICE) | Prof. CVL Jayasinghe FLFN | 650,000.00 | From September 2020 to February 2021 |

**3. Signing license agreements through UBL cell to commercialize products developed in the University**

| Title of the license agreement (Technology) | Commercial partner | Agreement time period | With lump sum payment, With royalty or without royalty |
|---|---|---|---|
| Basil seed incorporated beverages with artificial flavors | W.M.V.S Thilakarathna | Two Years | Lump sum payment with royalty |
| Spicy coconut ice cream | Stella Ritz (Pvt) Ltd | Two Years | Lump sum payment with royalty |
| Mushroom Sausage | New Way Agriculture (Pvt) Ltd | Two Years | Lump sum payment with royalty |
| Herbal yogurt | Sky Birds International (Pvt) Ltd | Two Years | Lump sum payment with royalty |
| Mung bean nugget | Sky Birds International (Pvt) Ltd | Two Years | Lump sum payment with royalty |
| Freeze dried herbal beverage | Refreshing Ayurvedic Wellness (Pvt) Ltd | Two Years | Lump sum payment |
| Chicken Spice Mixture | Mellow Food Products | Two Years | Lump sum payment with royalty |

**4. Patent applications and prior art search services provided**

- Patent application from AHEAD DOR research group (Department of Aquaculture and Fisheries) was filed through UBL cell.
- Prior art searches were conducted with different research groups.

| Research Group | Faculty |
|---|---|
| AHEAD DOR research group – Department of Aquaculture & Fisheries | Faculty of Livestock Fisheries and Nutrition |
| Dr. Saman Wijesekara | Faculty of Livestock Fisheries and Nutrition |
| Mr. M.R.H.E. Bandara | Faculty of Technology |
| Dr.V.G. Tharinda Nishantha Vidanagama | Faculty of Applied Sciences |
| Dr. Nayomi Ranathunga | Faculty of Medicine |

- Collecting information - patentable inventions and innovations which need intellectual Property protection (September 2020)

| Principal Investigator | Faculty | Title of Invention |
|---|---|---|
| Prof. Anoma Chandrasekra | Faculty of Livestock Fisheries and Nutrition | Herbal beverage |
| Dr. VGTN Vidanagama | Faculty of Applied Sciences | Algorithm for selection of gateway devices for IoT equipment |
| Prof. CVL Jayasinghe | Faculty of Livestock Fisheries and Nutrition | Herbal Yoghurt |
| Prof. CVL Jayasinghe | Faculty of Livestock Fisheries and Nutrition | Ambient Yoghurt |
| Prof. CVL Jayasinghe | Faculty of Livestock Fisheries and Nutrition | Aloe Vera Suspension |
| Prof. CVL Jayasinghe | Faculty of Livestock Fisheries and Nutrition | Grains enriched extruded snack |
| Dr.Kamani Ratnayake | Faculty of Agriculture and Plantation Management | Gluten-free cookies from yam flour |

**5. Preparing New Action Plan for UBL activities from 2020 – 2021**

- Mainly eleven actions were identified.
- Tasks were designed for each main activity with a timeline.

| Action | Tasks |
|---|---|
| Incorporating technology creation and transfer processes into University action plan, following up and progress monitoring. | Identification and facilitating activities related to UBL (Ex applying a patent, collaborative research work with industry, prototype development etc.) in department levels and coordination through Vice Chancellor, Deans and Department Heads. |
| Identifying and implementation of policy changes related to UBL scope. | Investigating IP policy and other UBL related legal documents to identify points need changes and fixing legal procedures for signing license agreements and facilitating startups. |
| Mainstreaming success stories through media / web platforms; state of art interactive web. | Creating web clips highlighting UBL success stories. Preparation of Layout for UBL website. |
| Incorporating technology creation and commercialization into undergraduate and graduate programs. | Upgrading and assessment of existing level. Encouraging both technology and nontechnology / policy transferring. |

| | |
|---|---|
| Maintaining a network of industry partners and promoting technology transfer | Preparing of database including details of current industry partners and adding more partners. Identifying requirements of Industry partners and generate new research ideas for Post graduate and undergraduate projects and advertising them through the website. Promoting use of Connect AHEAD app. Organizing Business forums and linking academic members with potential industry partners. |
| Implementing program to build synergy among WUBIC/UBL, BREAD, Wayomart and the industry. | Coordination with Director - BREAD and Wayomart and the UBL Advisory committee. |
| Collecting information on commercializable inventions in the University | Identification research projects need patent, industrial design protection from National Intellectual Property Office and international Intellectual property rights coverage from PCT. Facilitating prior art searches, Patent applications and covering application fees through UBL. |
| Identifying research projects need funds to increase the Technology Readiness Level (TRL) of their outcomes and releasing funds from UBL grant | Collecting information to identify research projects with commercilizable potential. Getting world Bank approval to release funds to upgrade the Technology Readiness Level (TRL) and monitoring procurement procedures and finally facilitating to transfer developed technology. |

| **Planning self-sustaining UBL in the long run** | **Identification new activities to generate funds.** |
|---|---|
| Organizing workshops to improve awareness in IP policy, licensing technology, patent application and prior art searches. | Raising awareness to encourage doing prior art searches before starting research projects and applying for intellectual property rights (patents, industrial designs, trademarks). Awareness programs to promote University IP policy and UBL activities through webinars. |
| Identifying projects which can create e-commerce solution and supporting transfer to public access | Coordination with Industry and identification of requirements of public community and link undergraduate or postgraduate research projects to address the issue. |

### 19.7.4 Other Highlighted Events

- Industrial visit to Heraliyawala Industrial Park was organized by University Business Linkage Cell for academic staff members to improve the linkage with industrial partners.
- Chairman of National Enterprise Development Authority (NEDA) visited WUBIC to continue the cooperation WUBIC and NEDA.
- Meeting with Purchasing Heads of Leading Supermarkets of Sri Lanka, Hon. Wimal Weerawansa, Chairman of IDB, Chairman of Sathosa, Chairman of Consumer Affairs Authority, Purchasing Heads of Cargill's, Keels, Laughs at Ministry of Industry and Commerce.
- Meeting with secretary of Ministry of Industry & Commerce. Director from NEDA also participated. Discussion on entrepreneurial activities of Wayamba University Business Incubation Center.
- Meeting with Mr. Harry Jayawardena, leading entrepreneur in Sri Lanka to commercialize technology developed by Wayamba University.

### 19.7.5 Technologies available to transfer in Year 2021

| **Technology** | **To Be Licensed** |
|---|---|
| Herbal Tea | Searching for a commercial partner |
| Tea Crunch | Searching for a commercial partner |
| Tea Based Hand wash | Searching for a commercial partner |
| Herbal Instant Tea | Searching for a commercial partner |
| Organic Energy Drink | Searching for a commercial partner |
| Paper Soap | Searching for a commercial partner |
| Aquarium Bio balls | Searching for a commercial partner |
| Fruit Ripening Chamber and Pellets | Searching for a commercial partner |
| Moisture Absorbent Paper | Searching for a commercial partner |
| Ready to Serve Canned Porridges and Herbal Drink | Searching for a commercial partner |

## 20.1 Details of Recurrent Expenditure

| Subject | 2019 Rs. | 2020 Rs. |
|---|---|---|
| a. Personal Emoluments | 1,344,674,849 | 1,418,571,084 |
| b. Travelling | 799,977 | 326,360 |
| c. Supplies | 46,991,492 | 31,760,093 |
| d. Maintenance | 18,494,246 | 15,044,306 |
| e. Contractual Services | 180,090,930 | 139,561,417 |
| f. Other | 41,327,500 | 30,891,107 |
| **Total** | **1,632,378,994** | **1,636,154,367** |

## 20.2 Details of Capital Expenditure

| Subject | 2019 Rs. | 2020 Rs. |
|---|---|---|
| a. Rehabilitation & Improvement | 68,012,769 | 43,458,523 |
| b. Acquisition of Assets | 116,397,651 | 29,940,620 |
| c. Construction Projects | 66,673,012 | 87,964,059 |
| d. Other Capital Grants | 896,212,253 | 660,374,662 |
| Total | **1,147,295,685** | **821,737,864** |

## 20.3 Details of Financial Progress (Expenditure)

| Subject | Provision in 2020 Rs. | Expenditure in 2020 Rs. | Savings /Excess Rs. |
|---|---|---|---|
| a. Recurrent Except Project | 1,595,500,000 | 1,636,154,367 | (40,654,367) |
| b. Capital Except Project | 857,000,000 | 821,737,864 | 35,262,136 |
| **Total** | **2,452,500,000** | **2,457,892,231** | **(5,392,231)** |

## 20.4 Details of Financial Progress (Generated Income)

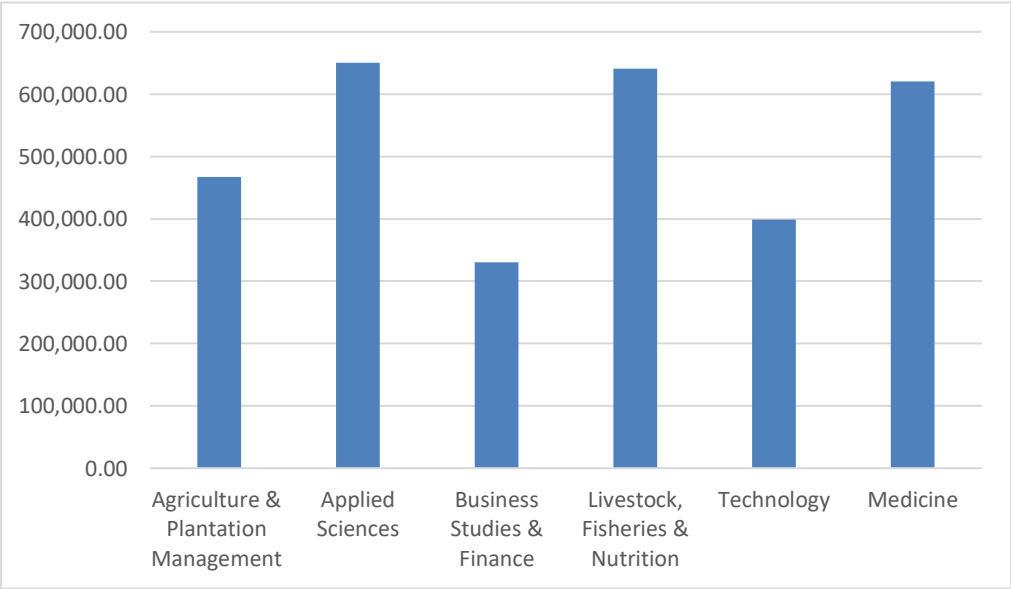
| Source of Revenue | Collection in 2020 Rs. |
|---|---|
| a. Undergraduate Studies | 23,787,000 |
| b. Postgraduate Studies | 39,989,450 |
| c. Consultancies | - |
| d. Other | 21,808,007 |
| **Total** | **85,584,457** |

## 20.5 Financial Performance Analysis – 2020

| Subject | Formula | Expenditure Per Student Rs. |
|---|---|---|
| a. Recurrent Expenditure per Student (RE) | RE / No. of Student strength | 338,889 |
| b. Capital Expenditure per Student (CE) | CE/ No. of Student strength | 170,202 |
| **Total** | | **509,091** |

## 20.6 Cost per Student by Faculty 2016 - 2020 (including Mahapola & Bursary payments)

| Faculty | Cost Per Student (Rs.) | | | | |
|---|---|---|---|---|---|
| | 2016 | 2017 | 2018 | 2019 | 2020 |
| Agriculture & Plantation Management | 470,620.67 | 506,440.03 | 490,862.26 | 540,372.25 | 467,030.91 |
| Applied Sciences | 475,765.32 | 475,217.09 | 549,859.29 | 658,761.55 | 650,758.68 |
| Business Studies & Finance | 299,503.71 | 333,602.10 | 332,053.95 | 366,804.19 | 330,071.35 |
| Livestock, Fisheries & Nutrition | 552,471.34 | 622,529.89 | 628,017.33 | 749,292.36 | 641,215.30 |
| Technology | - | - | 394,210.35 | 402,444.38 | 398,676.34 |
| Medicine | - | - | 394,644.66 | 909,502.95 | 620,204.81 |



## 20.7 Details of Infrastructure Development Projects in 2020

| Name of the Project | Awarded Value Rs. | Estimated Project Period | Physical Progress |
|---|---|---|---|
| Design and Construction of Faculty of Medicine – Labuyaya Premises | 2,000,876,123.00 | Aug. 2017 – Aug. 2019 Revised Completion Jan. 2020 | 100% |
| Construction and Completion of Family Quarters Stage II – Kuliyapitiya Premises | 26,511,906.25 | Dec. 2019 – Sep. 2020 Revised Completion Feb. 2020 | 50% |
| Design and Construction of extension to the Faculty Building of the Faculty of Livestock, Fisheries & Nutrition – Makandura Premises | 200,579,800.00 | April 2019 – Oct. 2020 Revised Completion Feb. 2021 | 40% |
| Design and Construction of Faculty of Technology Stage II – Kuliyapitiya Premises | 1,560,361,055.00 | Aug. 2020 – Aug. 2022 | 4% |

# Financial Statements

# 2020

# WAYAMBA UNIVERSITY OF SRI LANKA

## FINANCIAL STATEMENTS
## FOR THE YEAR ENDED 31ST DECEMBER 2020

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உமது இலக்கம்
Your No.

මගේ අංකය
எனது இலக்கம்
My No. B/Final Accounts/2020

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திகதி
Date 16/02/2021

දුරකථන
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ශ්‍රී ලංකා වයඹ විශ්වවිද්‍යාලය
இலங்கை வயம்ப பல்கலைக்கழகம்;
WAYAMBA UNIVERSITY OF SRI LANKA

උපකුලපති කාර්යාලය
உபவேந்தர் காரியாலயம்;
Office of the Vice-Chancellor

The Auditor-General
Auditor-General's Department,
No 306/72,
Polduwa Rd,
Battaramulla.

Dear Sir,

**FINANCIAL STATEMENTS OF WAYAMBA UNIVERSITY OF SRI LANKA FOR THE YEAR 2020**

I have a great pleasure in submitting the Financial Statements of **Wayamba University of Sri Lanka,** for the year ended 31st December2020, in terms of Sections 106 (1) and 107 (b) of the Universities' Act No.16 of 1978 and subsequent amendments incorporated into it thereafter, and in terms of the Finance Act No.38 of 1971.

The Financial Statements for the year 2020 were prepared within the stipulated statutory time limit as given in the Public Finance Circular No. PF/PE/21 of 24.05.2002 issued by the Secretary to the Treasury, Public Enterprises Circular 03/2013 dated 02.10.2013 issued by the Department of Public Enterprises, Finance Circular Letter No. 03/2014 and No 02/2018 issued by University Grant Commission and in accordance with the section 107 (b) of the Universities' Act No.16 of 1978 and subsequent amendments incorporated into it thereafter.

The Statutory report of the Vice-Chancellor that should be submitted along with the Financial Statements is also annexed herewith.

Yours faithfully,

**SENIOR PROF. UDITH K. JAYASINGHE**
VICE-CHANCELLOR

Cc:
1. The Secretary/ Ministry of Education,
2. The Chairman/ University Grants Commission
3. Director General/ National Budget Dept., General Treasury
4. Director General/ Treasury Operation Dept., General Treasury
5. The Asst. Auditor General/ Asst. Auditor-General's Department, Kurunegala
6. Chief Financial Officer/ Ministry of Education,
7. Accountant/ University Grants Commission.

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2020

## THE STATUTORY REPORT ON FINANCIAL STATEMENTS OF THE WAYAMBA UNIVERSITY OF SRI LANKA FOR THE YEAR 2020 IN KEEPING WITH THE REQUIREMENT SPECIFIED IN SECTION 13(6) OF THE FINANCE ACT NO.38 OF 1971.

1. These Financial Statements have been prepared and submitted in terms of Sections 106 (1) and 107 (b) of the Universities Act No.16 of 1978 and amendments incorporated into it thereafter and in terms of the Finance Act No. 38 of 1971.

   (i) The presentation and interpretation of Financial Statements have been done by maintaining consistency and adhering Sri Lanka Accounting Standards for public sector organization and generally accepted Accounting practices which are usually followed in presenting Financial Statements of a University.

## A FINANCIAL HIGHLIGHTS

(1) **Govt. Grants**

| | | 2020 | 2019 |
|---|---|---|---|
| Government Grant for Recurrent Expenditure – (Treasury) | Rs. | 1,595,500,000 | 1,455,750,000 |
| Government Grant for Mahapola Scholarship | Rs. | - | 29,225,200 |
| Government Grant for Bursary | Rs. | 34,257,000 | 27,665,200 |
| Capital 101 Rehabilitation & Improvement | Rs. | 47,882,000 | 64,150,000 |
| Capital 102 Acquisition of Assets | Rs. | 52,500,000 | 100,000,000 |
| Capital 103 Construction Projects | Rs. | 79,118,000 | 71,800,000 |
| Other Capital Grant – (Treasury) | Rs. | 2,500,000 | 7,000,000 |
| Other Capital Grant – (UGC) | Rs. | 675,000,000 | 672,000,000 |
| Other Capital Grant – (AHEAD) | | - | 252,000,000 |
| | **Rs** | **2,486,757,000** | **2,679,590,400** |

(2) Extension Courses and Other Grants

| | | 2020 | 2019 |
|---|---|---|---|
| **Postgraduate Courses** | | | |
| MBA Programme - BSF | **Rs.** | 17,893,000 | 10,017,250 |
| Postgraduate Diploma - BSF | **Rs.** | 13,536,450 | 15,897,250 |
| Master of Agri-Enterprise & Technology Management | **Rs.** | 8,560,000 | - |
| **External Degree Courses** | | | |
| External Degree in Plantation Mgt. – Makandura | **Rs.** | 23,649,000 | 24,912,675 |
| External Degree in Food Quality Management | **Rs.** | 138,000 | - |
| **Diploma Courses** | | | |
| Diploma in English | **Rs.** | 282,000 | 1,217,841 |
| Diploma in Insurance – BSF | **Rs.** | - | 90,000 |
| Higher Diploma In Insurance | **Rs.** | - | 8,500 |
| Diploma In Information Technology | **Rs.** | 3,927,500 | 4,944,000 |
| Diploma In Software Engineering | **Rs.** | 5,190,800 | 312,935 |
| Diploma In Food Business & Marketing | **Rs.** | 122,500 | 1,371,500 |
| Diploma In Business Management | **Rs.** | 933,000 | 1,832,000 |
| Higher Diploma In Teach Method and EDU Management | **Rs.** | 150,750 | 745,250 |
| Diploma In Information Technology - Makandura | **Rs.** | 1,056,000 | - |
| Professional Diploma in Teaching Methodology & Education Management | **Rs.** | 56,000 | - |
| Higher Diploma in Software Engineering | **Rs:** | 1,991,000 | - |
| **Certificate Courses** | | | |
| External Computer Course – Makandura | **Rs.** | 600,000 | 1,448,000 |
| **Research Grants** | | | |
| NSF Grant | **Rs.** | 374.936 | 6,966,515 |
| CARP Project | **Rs.** | | 122,500 |
| Scale-Up & Mapping | **Rs.** | 4,379,446 | - |
| Mainstreaming Nutrition into Agriculture | **Rs.** | 2,744,075 | - |
| **TOTAL** | **RS.** | **85,584,457** | **71,775,916** |

(2) Excess of Income over Expenditure in the year 2020 was Rs. (68,492,160) where as this figure for the year 2019 was Rs. (205,502,778).

(3) Balance to be recovered from the loans and advances paid to employees for this University is Rs.53,549,142 where as the last year Rs. 52,356,940.

(4) The value of the restricted funds invested by the University as at the date of the Statement of Financial Position was Rs. 185,325,239 where as the amount for the year 2019 was Rs. 176,717,265.

(5) Internal Source of Income

| 2019 Rs. | 2020 Rs. | Change Rs. | Change as a % |
|---|---|---|---|
| 30,442,138 | 23,984,471 | (6,457,667) | 21.2% |

**a.** Closing balances of the Bank Accounts maintained by the University as shown in the Statement of Financial Position have been reconciled with the relevant cash books. The respective Banks were requested to send in their confirmation of balances direct to the Auditor General. This amount is equal to the short term commitments.

**b.** The stock value shown in the Statement of Financial Position amounting to Rs.29,808,151 was arrived on physical verification of stores. This verification was done in order to establish the ownership, existence and the value of the items including the manner in which the accounting records are maintained for stock items. Verified balances of Stocks have taken into Books of Accounts

**c.** The value of capital work in progress as shown in the Statement of Financial Position was Rs. 160,625,649. Valuation of capital work in progress was also carried out in keeping with the Sri Lanka Accounting Standards.

**d.** The balance shown in the Accumulated fund for the year 2020 is Rs. (277,131,706) when compared to Rs. (279,199,989) for the year 2019 and it is necessary to note the following information in respect of the depreciation for the year 2020.

Application of the concept of depreciation in Annual Accounts, as given in the UGC Circular No.649 of 5th October, 1995 is followed in the year under review. The total Depreciation value for the year 2020 is Rs.488,103,047.

**e.** The provision of Rs.351,510,828 is made for retirement gratuity as at 31st December 2020. The provisions are made according to the gratuity act and the directives given by the University Grants Commission. An equal investment for this provision is unavailable.

## B BUDGETARY CONTROL

The Programme Budget was used as an effective Financial Management tool during the year.

## C. RECONCILIATION OF CONTROL ACCOUNTS

All control accounts have been reconciled and the detail schedules are prepared and submitted along with the financial statement

## GENERAL

In conclusion, I must state that the University was confronted with many difficulties as a result of price escalations and numerous other uncontrollable factors during the year 2020. However, despite of all these obstacles the university endeavored in every possible manner to shoulder the responsibility to successfully achieve its goals in academic and non-academic programmes of higher education planed for the year 2020.

**SENIOR PROF. UDITH K. JAYASINGHE**
VICE-CHANCELLOR
16th February 2021.

WAYAMBA UNIVERSITY OF SRI LANKA

## STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2020

| | | AS AT 31 ST DECEMBER 2020 | AS AT 31 ST DECEMBER 2019 |
|---|---|---|---|
| **ASSETS** | | Rs: | Rs: |
| **Current Assets** | Note | | |
| Cash at Bank | 1 | 235,797,280 | 178,775,949 |
| Savings Deposit | 2 | 3,561,233 | 5,262,197 |
| Trade and Other Receivables | 3 | 2,494,277 | 4,211,238 |
| Inventories/ Stocks | 4 | 29,808,151 | 32,462,258 |
| Prepayments | | 2,030,246 | 2,692,876 |
| Advances to Staff | 5 | 673,800 | 129,550 |
| Capital Advances | 6 | 377,021,604 | 73,278,026 |
| Advances for Services & Supplies | 7 | 628,378 | 2,980,083 |
| Other Current Assets | 8 | 32,485,037 | 13,949,937 |
| | | **684,500,006** | **313,742,113** |
| **Non-Current Assets** | | | |
| Investments- Long Term | 9 | 185,325,239 | 176,717,265 |
| Property, Plant and Equipment | 10 | 8,996,947,344 | 5,772,768,308 |
| Capital Work in Progress | 11 | 160,625,649 | 2,979,574,730 |
| Loans to Staff | 12 | 53,549,142 | 52,356,940 |
| | | **9,396,447,375** | **8,981,417,243** |
| **Total Assets** | | **10,080,947,381** | **9,295,159,356** |
| **LIABILITIES** | | | |
| **Current Liabilities** | | | |
| Sundry Creditors | 13 | 173,571,926 | 242,531,066 |
| Deposits | 14 | 1,175,854 | 1,725,179 |
| Expense Creditors | 15 | 42,359,362 | 55,170,833 |
| Others | 16 | 448,782,382 | 288,839,057 |
| | | **665,889,525** | **588,266,134** |
| **Non-Current Liabilities** | | | |
| Provision for Gratuity | 17 | 351,510,828 | 313,507,677 |
| | | **351,510,828** | **313,507,677** |
| **Total Liabilities** | | **1,017,400,353** | **901,773,811** |
| **Total Net Assets** | | **9,063,547,028** | **8,393,385,545** |

| | | AS AT 31ST DECEMBER 2020 Rs: | AS AT 31ST DECEMBER 2019 Rs: |
|---|---|---|---|
| **NET ASSETS/ EQUITY** | | | |
| Accumulated Fund | | (277,131,706) | (279,199,989) |
| Revaluation Reserves | | 1,366,667,647 | 1,416,645,179 |
| Capital -Spent Capital Grant | 18 | 5,037,093,375 | 1,567,937,753 |
| Capital -Spent Grant/ Work In Progress | (*) | - | 2,979,574,730 |
| Unspent Capital Grant | 19 | 119,083,720 | 81,946,192 |
| Special Grant & Donation | 20 | 2,631,003,254 | 2,472,351,224 |
| | | **8,876,716,291** | **8,239,255,089** |
| **Reserves & Restricted Funds** | | | |
| Programme Development Funds | 21 | 99,305,635 | 81,928,879 |
| Endowment Fund | 22 | 1,556,421 | 1,497,153 |
| Special Fund | 23 | 85,968,681 | 70,704,424 |
| | | **186,830,737** | **154,130,456** |
| **Total Net Assets/ Equity** | | **9,063,547,028** | **8,393,385,545** |

(*) Spent grant- Work in Progress amounting to Rs: 160,625,649 as at 31st December 2020 is included in the Spent capital grant

The Bursar certifies that the financial statements have been prepared in compliance with requirements of the Sri Lanka Accounting Standards for Public Sector Institutions as laid down by the Institute of Chartered Accountants of Sri Lanka , Finance Act No.38 of 1971 & Universities Act No. 16 of 1978.

.....
(Mr. D.A.U. Dharmadasa)
Bursar
16th February 2021.

The University Council is responsible for the preparation and presentation of these financial statements. These financial statements were authorized for issue by the chairman on behalf of the University Council on 23th February 2021.

.....
(Senior Prof. Udith K. Jayasinghe)
Vice-Chancellor
Chairman- University Council

.....
(Mr. W.A.D. Chithrananda)
Registrar
Secretary- University Council

Signed for on behalf of the Council

.....
Mr. W.A.U. Wijesinghe
Council Member

.....
Mr. Supun Adikari
Council Member

The Accounting policies and notes as set out pages 13 to 41 form an integral part of these financial statements.

# WAYAMBA UNIVERSITY OF SRI LANKA

## STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST DECEMBER 2020

| | | THIS YEAR 2020 | LAST YEAR 2019 |
|---|---|---|---|
| | | Rs: | Rs: |
| **Revenue** | | | |
| Government Grant for Recurrent Expenditure | | 1,595,500,000 | 1,455,750,000 |
| Government Grant for Students Bursaries | | 34,257,000 | 27,665,200 |
| Government Grant for Mahapola Scholarships | | - | 29,225,200 |
| Government Grant for Endowed Scholarships | | - | 4,000 |
| Capital Grant ( Recurrent Nature) | | 22,623,084 | 27,937,820 |
| Amortization of Government Grant & Donation | | 436,280,783 | 405,464,896 |
| Interest from Investments | (Note 24) | 7,001,651 | 7,762,723 |
| Interest from Loans to Staff | | 2,092,011 | 2,169,081 |
| Rent from Properties | | 1,799,442 | 2,327,502 |
| Sale of Old Stores | | - | 284,735 |
| Sale of Produce | | 311,482 | 528,367 |
| Miscellaneous Receipts | (Note 25) | 9,826,438 | 15,323,750 |
| Registration Fee (Undergraduate) | | 2,159,130 | 1,837,045 |
| Examination Fee (Undergraduate) | | 133,690 | 137,660 |
| Library Fines | | 660,628 | 71,275 |
| **Total Revenue** | | **2,112,645,338** | **1,976,489,253** |
| **Expenses** | | | |
| Personnel Emoluments | (Note 26) | 1,418,571,084 | 1,344,674,849 |
| Traveling | | 326,360 | 799,977 |
| Supplies & Consumable used | | 31,760,093 | 46,991,492 |
| Maintenance | | 15,044,306 | 18,494,246 |
| Contractual Services | | 139,561,417 | 180,090,930 |
| Depreciation | | 488,103,047 | 464,780,818 |
| Other Expenses | | 30,891,107 | 41,327,500 |
| Mahapola & Bursary Payments | | 34,257,000 | 56,894,400 |
| Capital Expenditure (Recurrent Nature) | | 19,245,839 | 22,044,164 |
| Research Expenditure (Recurrent Nature) | | 3,377,245 | 5,893,656 |
| **Total Expenses** | | **2,181,137,498** | **2,181,992,032** |
| **Surplus/ (Deficit) for the Year** | | **(68,492,160)** | **(205,502,778)** |

## STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2020

| | Accumulated Fund | Revaluation Reserves | Capital grant - spent | Capital grant- unspent | Special grants & Donation | Spent Grants- Capital WIP | Total |
|---|---|---|---|---|---|---|---|
| **Balance as at 01st January 2019** | (131,004,158) | 1,452,873,085 | 1,843,822,582 | 55,679,412 | 1,507,990,957 | 2,143,847,017 | 6,873,208,895 |
| Surplus/(Deficit) for the year | (205,502,778) | | | | | | (205,502,778) |
| Correction of over amortisation-disposal of assets | | | (261,900) | | | | (261,900) |
| Prior year adjustment relating to income | 3,286,356 | | | | | | 3,286,356 |
| Correction of amortisation -Air conditioners | | | (7,624,837) | | | | (7,624,837) |
| Correction of amortisation hostels | | | (84,029) | | (26,496,221) | | (26,580,250) |
| Advance gurantee received | | | (440,740) | 440,740 | | | - |
| Adjustment relating to construction projects | | 23,088,016 | | | | | 23,088,016 |
| Transfer capital grant spent-capital work in progress | | | (835,727,714) | | | 835,727,714 | - |
| Amortisation for 2019 | (5,295,331) | | (303,920,583) | | (96,248,982) | | (405,464,896) |
| Donations received during the year | | | | | 835,105,470 | | 835,105,470 |
| Donations received during the year-AHEAD | | | (252,000,000) | | 252,000,000 | | - |
| Funds received during the year | | | | 1,177,938,834 | | | 1,177,938,834 |
| Grants spent during the year-Capital nature | | | 1,152,112,794 | (1,152,112,794) | | | - |
| Grants spent during the year-Recurrent nature | | | (27,937,820) | | | | (27,937,820) |
| Transfer revaluation reserve to accumulated fund | 59,315,922 | (59,315,922) | | | | | - |
| **Balance as at 31st December 2019** | (279,199,989) | 1,416,645,179 | 1,567,937,753 | 81,946,192 | 2,472,351,225 | 2,979,574,730 | 8,239,255,089 |

## STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2020

| | Accumulated Fund | Revaluation Reserves | Capital grant - spent | Capital grant- unspent | Special grants & Donation | Spent Grants- Capital WIP | Total |
|---|---|---|---|---|---|---|---|
| **Balance as at 01st January 2020** | (279,199,989) | 1,416,645,179 | 1,567,937,753 | 81,946,192 | 2,472,351,225 | 2,979,574,730 | 8,239,255,089 |
| Surplus/(Deficit) for the year | (68,492,160) | | | | | | (68,492,160) |
| Prior year adjustment relating to income | 19,857,162 | | | | | | 19,857,162 |
| Prior year adjustment relating to payments | (1,118,983) | | | | | | (1,118,983) |
| Adjustment relating to construction projects | | 1,844,732 | | | | | 1,844,732 |
| Transfer capital grant spent-capital work in progress | | | 2,979,574,730 | | | (2,979,574,730) | - |
| Amortisation -2020 | | | (320,493,852) | | (115,786,930) | | (436,280,782) |
| Donations received during the year | | | | | 274,438,960 | | 274,438,960 |
| Transfer capital grant unspent to spent | | | 832,697,827 | (832,697,827) | | | - |
| Funds received during the year | | | | 869,835,356 | | | 869,835,356 |
| Grants spent during the year-Capital nature | | | (3,377,245) | | | | (3,377,245) |
| Grants spent during the year-Recurrent nature | | | (19,245,839) | | | | (19,245,839) |
| Transfer revaluation reserve to accumulated fund | 51,822,264 | (51,822,264) | | | | | - |
| **Balance as at 31st December 2020** | (277,131,706) | 1,366,667,647 | 5,037,093,375 | 119,083,721 | 2,631,003,256 | - | 8,876,716,291 |

## WAYAMBA UNIVERSITY OF SRI LANKA

## CASH FLOW STATEMENT FOR YEAR ENDED 31ST DECEMBER 2020

| | YEAR 2020 | YEAR 2019 |
|---|---|---|
| | Rs. | Rs. |
| **CASH FLOWS FROM OPERATING ACTIVITIES** | | |
| Surplus /(deficit) from ordinary activities | (68,492,160) | (205,502,778) |
| **Add : Non- cash movements** | | |
| Depreciation | 488,103,047 | 464,780,818 |
| Provision for Gratuity | 52,356,369 | 160,970,932 |
| Gratuity Paid | (14,353,218) | (6,664,325) |
| Prior Year Adjustments - Payment in respect of past years | (1,118,983) | - |
| Prior Year Adjustments - Income in respect of past years | 8,679,514 | 3,286,356 |
| Adjustment to revaluation reserve | 1,844,732 | 23,088,016 |
| Amortization of Government Grants & Donations | (436,280,783) | (405,464,896) |
| (Increase) / Decrease In Stocks | 2,654,107 | 4,070,315 |
| (Increase) / Decrease In Trade & other Receivables | 1,716,961 | (2,835,485) |
| (Increase) / Decrease In Loans to Staff | (1,192,202) | 1,754,614 |
| (Increase) / Decrease In Advances to Staff | (544,250) | (1,450) |
| (Increase) / Decrease In Supplies & Services Advances | 2,351,705 | (2,582,970) |
| (Increase) / Decrease In Prepayments | 662,630 | 518,469 |
| (Increase) / Decrease In Capital Advance | (303,743,577) | 185,919,538 |
| (Increase) / Decrease In Other Current Assets | (18,535,101) | (3,241,215) |
| Increase / (Decrease) In Sundry Creditors | (68,959,139) | 1,135,135 |
| Increase /( Decrease) In Deposits | (549,324) | 279,979 |
| Increase /( Decrease) In Expense Creditors | (12,811,471) | 4,053,792 |
| Increase /( Decrease) In Other Current Liabilities | 159,943,325 | 11,086,343 |
| **Net cash flows from operating activities** | **(208,267,820)** | **234,651,187** |
| **(a) Net cash flows from operating activities** | **(208,267,820)** | **234,651,187** |
| **CASH FLOWS FROM INVESTING ACTIVITIES** | | |
| Purchase of Property plant and equipment | (3,174,665,472) | (523,145,172) |
| Restricted Fund Investments | (8,607,974) | (13,986,111) |
| Capital Work in Progress | 2,566,949,081 | (835,727,713) |
| Endowment Fund | 59,269 | 11,473 |
| **(b) Net cash flows from Investing Activities** | **(616,265,097)** | **(1,372,847,524)** |

(Continue from previous page 10)

| | YEAR 2020 | YEAR 2019 |
|---|---|---|
| | Rs. | Rs |
| **CASH FLOWS FROM FINANCING ACTIVITIES** | | |
| Capital Grant : Rehabilitation & Improvements | 47,882,000 | 64,150,000 |
| Capital Grant : Acquisition of Assets | 52,500,000 | 100,000,000 |
| Capital Grant : Permanent Structures | 79,118,000 | 71,800,000 |
| Capital Grant : Others | 2,500,000 | 7,000,000 |
| Capital Grant : UGC | 675,000,000 | 672,000,000 |
| Capital Grant : AHEAD | - | 252,000,000 |
| Other Grant : Extension Programmes | 12,357,044 | 5,353,302 |
| Capital Grant : Others | 478,311 | 5,635,532 |
| Special Fund | 15,264,258 | 8,446,667 |
| Programme Development Fund | 17,376,756 | 26,539,483 |
| Capital Grant (Recurrent Nature) | (22,623,084) | (27,937,820) |
| **(c) Net Cash flows from financing activities** | **879,853,284** | **1,184,987,164** |
| **Net increase/ (decrease) in cash and cash equivalents (a)+(b)+( C)** | **55,320,367** | **46,790,828** |
| **Cash and cash equivalents at beginning of period** | **184,038,146** | **137,247,318** |
| | **239,358,513** | **184,038,146** |

**Notes to the Cash Flow Statement**

**(A)Cash and Cash Equivalent**

Cash and cash equivalents consist of cash on hand and balances with Banks & balances with Savings deposits. Cash and cash equivalents included in the cash flow statement comprise the following statement of financial position amounts:

***Analysis Of Cash & Cash Equalents***

| | As At 31/12/2020 | As At 31/12/2019 |
|---|---|---|
| People's Bank Kuliyapitiya - A/C No :028100151586123 | 15,567,004 | 13,146,757 |
| People's Bank Makandura - A/C No :100120000171 | 30,851,124 | 37,967,101 |
| People's Bank Makandura - A/C No :100140000165 | 1,802,217 | 771,559 |
| Bank Of Ceylon Kuliyapitiya - A/C No :0002874770 | 28,125,069 | 4,672,686 |
| Bank Of Ceylon Kuliyapitiya - A/C No :00001473507 | 1,036,265 | 13,273,855 |
| Bank Of Ceylon Kuliyapitiya - A/C No :0001473508 | 18,249,236 | 9,073,251 |
| Bank Of Ceylon Kuliyapitiya - A/C No :0001473388 | 116,867,967 | 80,158,873 |
| People's Bank Makandura - A/C No :100120000963 | 7,066,464 | 7,839,889 |
| People's Bank - Makandura - A/C No : 100130041538 | 777,416 | 614,252 |
| People's Bank - Makandura - A/C No : 100140044857 | 12,347,952 | 9,470,407 |
| People's Bank - Makandura C/A 137100230000165 | 2,215,753 | 1,787,319 |
| Bank Of Ceylon Kuliyapitiya - A/C No :00085705517 | 890,813 | - |
| | **235,797,280** | **178,775,949** |

(Continue from previous page 11)

| *Savings Deposits* | As At 31/12/2020 | As At 31/12/2019 |
|---|---|---|
| | Rs. | Rs. |
| Saving Deposits - People's Bank Kuliyapitiya - S/A 001-3-1548782 | 443,879 | 427,331 |
| Sampath Bank - Kuliyapitiya - S/A 102361000585 | - | 1,761 |
| Bank of Ceylon - Kuliyapitiya - S/A No. 76183365 | 999,750 | 665,780 |
| Bank of Ceylon - Kuliyapitiya - S/A No. 76183353 | 158,205 | 517,749 |
| Bank of Ceylon - Kuliyapitiya - S/A No. 76183339 | 82,448 | 332,327 |
| Bank of Ceylon - Kuliyapitiya - S/A No. 76183268 | 384,838 | 255,308 |
| Saving Deposits - People's Bank Kuliyapitiya - S/A 028200131586123 | 643,705 | 669,898 |
| Saving Deposits - People's Bank Makandura S/A 137-2001-1-0000171 | 509,005 | 1,213,504 |
| Saving Deposits - People's Bank Makandura S/A 137-2002-1-0044857 | 162,881 | 560,093 |
| Saving Deposits - People's Bank Kuliyapitiya S/A 137-2002-0-0041538 | 33,714 | 29,272 |
| Saving Deposits - People's Bank Kuliyapitiya S/A 137-2001-2-0044857 | 121,893 | 589,174 |
| Bank of Ceylon - Kuliyapitiya - S/A No. 85623021 | 20,916 | - |
| | **3,561,233** | **5,262,197** |
| **Total Cash & Cash equivalents** | **239,358,513** | **184,038,146** |

**(b)Property, Plant and Equipment**

Additions During the period is as follows:

| | Cost | Cost |
|---|---|---|
| Government Grant - Capital | 3,174,665,472 | 523,145,172 |
| **Special Grant** | | |
| Donation- Hostels | - | 733,741,516 |
| Donation - AHEAD | 259,545,116 | 94,251,271 |
| Donation - AHEAD-Building | 261,952,575 | - |
| Donation - NRC grant | 2,832,100 | - |
| Donation -Sathuta Builders | 1,138,960 | - |
| Donation -Others | 921,775 | - |
| Donation -Library Books | 48,434 | 7,112,683 |
| | 526,438,960 | 835,105,470 |
| Total additions | **3,701,104,432** | **1,358,250,642** |

## SIGNIFICANT ACCOUNTING POLICIES

### 1. Reporting Entity

Wayamba University of Sri Lanka has been incorporated under the Universities Act No.16 of 1978, and located at the Kandulla, Kuliyapitiya, Sri Lanka.

#### 1.1. Date of Authorization for Issue

The Financial Statements of the Wayamba University of Sri Lanka were authorized for issue by the Council dated on 23rd February 2021.

#### 1.2. Reporting Period

The financial period of the University represent from 01st January 2020 to 31st December 2020.

### 2. Summary of Significant Accounting Policies

#### 2.1 Statement of Compliance

The Financial Statements of the University have been prepared and presented in accordance with Sri Lanka Public Sector Accounting Standards (SLPSAS's). However Sri Lanka Accounting Standards also have been used in the areas where no Public Sector Accounting Standards are available. These Financial Statements comprise the statement of Financial Position, Statement of Financial Performance, Statement of Cash flows, Changes in equity and Notes to the Financial Statements.

#### 2.2 Basis of measurement

The Financial Statements of the Wayamba University of Sri Lanka have been prepared on the historical cost basis and apply consistently. When there are material deviations of the cost from the fair value, fair value has been used as measurement basis.

#### 2.3 Materiality and Aggregation

Each material class of similar items have been presented separately in the financial statements. Items of dissimilar nature or function have been presented separately unless they are immaterial.

#### 2.4 Offsetting

Assets and liabilities, revenue and expenses have not been offset unless required or permitted by SLPSAS and Sri Lanka Accounting Standards.

#### 2.5 Comparative Figures

Comparative figures have been adjusted to confirm to changes in presentations in these financial statements where required according to the Sri Lanka public sector accounting standards.

**2.6 Functional and Presentation Currency**

The financial statements are presented in Sri Lanka Rupees, which is the University's functional and presentation currency.

**2.7 Going Concern**

The financial statements have been prepared on the going concern basis.

**2.8 Events after the Reporting Period**

All material events after the reporting date has been considered and where appropriate adjustments or disclosures wherever necessary have been made in the Financial Statements.

**2.9 Transaction of Foreign Currencies and Balances**

Foreign currency transactions are translated into the functional currency using the exchange rates prevailing at the dates of the transactions. Foreign exchange gains and losses resulting from the settlement of such transactions and from the translation at year end exchange rates of monetary assets and liabilities denominated in foreign currencies are recognized in the statement of financial performance.

**2.10 Rounding**

The amounts in financial statements have been rounded-off to the nearest rupee, except otherwise indicated as permitted by the Sri Lanka Public Sector Accounting Standards.

**2.11 Property, Plant & Equipment**

**(a). Recognition and Measurement**

Property, Plant & Equipment are recorded at cost less accumulated depreciation.

**(b). Initial Cost**

The cost of Property, Plant & Equipment comprises its purchase or construction cost and any directly contributable cost of bringing the asset to working condition for its intended use.

**(c). Subsequent Cost**

Under the recognition principle of cost, the University does not recognize in the carrying amount of an item of property, plant and equipment the cost of the day-to-day servicing of the item.

Rather these costs are recognized in surplus or deficit as incurred. Costs of day-to-day servicing are primarily the costs of labour and consumables, and may include the cost of small parts. The purpose of these expenditures is often described as for the "repairs and maintenance" of the item of property, plant and equipment.

**(d). Depreciation**

Depreciation is charged to the statement of financial performance on the straight line basis at the following rates per annum in order to write off the cost of such assets over their estimated useful lives.

| | |
|---|---|
| Land | - |
| Buildings | 5% |
| Furniture & Fittings | 10% |
| Electricity Distribution | 10% |
| Water Supply Scheme | 10% |
| Plant, Machinery & Tools | 10% |
| Office & Other Equipment | 20% |
| Library Books & periodicals | 20% |
| Motor Vehicles | 20% |
| Lab & Teaching Equipment | 20% |
| Cloaks | 20% |
| Software | 20% |
| Other Fixed Assets | 20% |

Depreciation of an asset begins when it is available for use and ceases at the date that the asset is de-recognized or fully depreciated.

Depreciation is provided on pro rata basis on the assets purchased/ constructed/ disposed during the year.

**(e). Measurement after recognition**

**(i) Revaluation model**

After initial recognition all the property, Plant & Equipment except library books have been carried at revalued amount, being fair value at the date of revaluation less any subsequent accumulated depreciation and impairment loss.

Revaluation surplus may be transferred to the general reserve proportionately as the assets are used by the university. In such a case, the amount of the surplus transferred would be the difference between depreciation based on the revalued carrying amount of the assets and depreciation based on the assets original cost.

**(ii) Cost model**

Due to practical issues revaluation model cannot be used for library books, Therefore library books are shown at cost & written off on the straight line basis over period of five years.

2.12 **Capital Work- in - Progress**

Capital expenses incurred which are not completed as at the reporting date are shown as Capital Work - in –Progress and Capital Work - in - progress would be transferred to Property, Plant and Equipment when it is available for use.

Even though some constructions were concluded during the year they were shown as work in progress as the total commitments were not settled and they were not taken over by the University.

2.13 **Investments**

Investments represent investment in fixed deposits and savings accounts. These investments have been accounted in compliance with SLFRS 09. The investment in fixed deposits and savings accounts have seen classified as financial instrument measured at amortized cost as per SLFRS 09
They are initially measured at fair value and subsequently measured at amortized cost by using effective interest rate as required by SLFRS 09.

2.14 **Assets**

Assets are resources controlled by the University as a result of past events and from which future economic benefits or service potential are expected to flow to the University.

2.15 **Current Assets**

An asset shall be classified as current when it satisfies any of the following criteria:
(a). It is expected to be realized in, or is held for sale or consumption in, the University's normal operating cycle;
(b). It is held primarily for the purpose of being traded;
(c). It is expected to be realized within twelve months after the reporting date; or
(d). It is cash or a cash equivalent (as defined in SLPSAS 2) unless it is restricted from being exchanged or used to settle a liability for at least twelve months after reporting date.

All other assets shall be classified as non-current assets.

2.16 **Inventories**

Inventories are stated at cost and determined on First in First out (FIFO) basis and the verified stock values were taken in to the statement of financial position. Physically verified stock schedules of all the stores are sent separately.

**2.17 Trade & Other Receivables**

Receivables are stated at the amounts they are estimated to be realized.

**2.18 Advances to Staff**

Advances to staff comprise, festival Advances, Salary advance and Special advances.

**2.19 Cash & Cash Equivalents**

Cash & cash equivalents comprise cash in hand and at bank.

**2.20 Accounting for Government Grants**

**2.20.1 Recurrent Grant**

Recurrent grants are recognized in the Statement of Financial Performance on cash basis. Cost of rehabilitation of PPE and capital grants for construction and new work are recognized either as work in progress or Capital Assets where necessary.

**2.20.2 Capital Grants**

Government Grants for the Capital expenditure has presented in the Financial Statements in accordance with the LKAS 20. According to the LKAS 20 Capital Grants has been recognized as deferred income in the statement of financial position and amortized over the useful life of the asset as follows.

| *Asset Type* | *Useful Life* |
|---|---|
| Land | - |
| Buildings | 20 Years |
| Furniture & Fittings | 10 Years |
| Electricity Distribution | 10 Years |
| Water Supply Scheme | 10 Years |
| Plant, Machinery & Tools | 10 Years |
| Office & Other Equipment | 05 Years |
| Library Books & periodicals | 05 Years |
| Motor Vehicles | 05 Years |
| Lab & Teaching Equipment | 05 Years |
| Cloaks | 05 Years |
| Software | 05 Years |
| Other Fixed Assets | 05 Years |

Since the land has an unlimited useful life, it has not been considered for amortization.

**2.21 Liabilities & Provisions**

All known liabilities as at the financial position date are included in the Financial Statements and adequate provisions are made for liabilities which are known to exist but the amount of which cannot be determined accurately.

Obligations payable on demand or within one year of the financial position date are treated as current liabilities in the statement of financial position. Liabilities payable after one year from the financial position date are treated as non-current liabilities in statement of financial position.

2.22 **Endowment Fund**

Endowments funds include restricted donations received by the University and investment returns generated from endowments fund are used in accordance with the various purpose established by the donors.

2.23 **(a)Defined Contribution Plans**

Employees of the University are entitled for Universities Provident Fund (UPF) and Employees Trust Fund (ETF) in line with respective statutes and regulations. The University contributes 7% and 3% on gross emoluments of the employees to the Universities Provident Fund and to the Employee's Trust Fund respectively. Further University contributes 8% on gross emoluments of the employees to the Universities Pension Fund as a retirement benefits. These are recognized as expense in the statement of financial performance as incurred.

**(b)Defined Benefit Plans**

A defined benefit plan is a post-employment benefit plan other than a defined contribution plan. The defined benefit is calculated by independent actuarial valuer using projected unit credit method as recommended by SLPSAS 19 "Employee benefits". The present value of the defined benefit obligation is determined by discounting the estimated future cash outflows using interest rates that are denominated in the currency in which the benefits will be paid and that have terms to maturity approximating to the terms of the related liability. The present value of the defined benefit obligations depends on a number of factors that are determined on an actuarial basis using number of assumptions about discount rate, future salary increments & mortality rates. The rates used in determining the defined retirement benefit obligations are given in Note 17. Any changes in these assumptions will impact the carrying amount of defined benefit obligations.

Provision has been made for retirement gratuities from the beginning of service for all employees, in conformity with SLPSAS 19 on employee benefits. Provision are made to all employees those who become eligible under the Gratuity Act No.12 of 1983, the liability to an employee arises only on

completion of 5 years of continued service. This provision is not fully externally funded. However an external fund of Rs.5Mn was established as per the UGC, Audit Committee decision. (Minutes of the 4th meeting of the Accounting Treatment Committee - Paragraph No.09)

**2.24 Current Liabilities**

Current Liabilities are those, which fall due for payment on demand or within one year from the financial position date. Non-Current Liabilities will fall due for payment one year or more after the financial position date.

The goods delivered and the payments made in 2021, in respect of purchase orders placed during the year 2020 were not considered as accrued expenses for 2020 as per Treasury Circular No.111.

**2.25 Taxation**

The University is exempt from Income Tax under the Inland Revenue Act No.24 of 2017.

**2.26 Contingent Liabilities and Contingent assets**

A contingent liability is a possible obligation that arises from past events whose existence will be continued by the occurrence or non-occurrence of one or more uncertain future events beyond the control of the programme or a present obligation that is not recognized because it is not probable that an outflow of resources will be required to settle the obligation.

A contingent liability also arises in extremely rare cases where there is a liability that cannot be measured reliably. The uncertainty does not recognize a contingent liability but disclose its existence in the financial statement.

A contingent asset is a possible asset that arises from past events whose existence will be confirmed by the occurrence or non-occurrence of one or more uncertain future events beyond the control of the university. The university does not recognize contingent asset but discloses its existence where inflow of economic benefits are probable but not virtually certain.

**2.27 Income & Expenditure Recognition.**

**2.27.1 Revenue**

(a) Government Grant for Recurrent Expenditure, Student Bursaries and Mahapola, etc. are recognized in the Statement of Financial Performance on Cash basis.

(b) Interest Income from outside investments is recognized based on the effective rate of interest.

(c) Interest Income from Staff Loans is accounted based on the effective rate of interest.

(d) Revenue Generated from internal sources such as Income from Student Registration, Examination, Tuition & Library fees, Fee levying income, Medical fees. etc. are accounted on cash basis.

(e) Rent from properties; staff quarters, home rent, electricity & water charges are accounted on accrual basis.

(f) Hostel fees are accounted on accrual basis.

### 2.27.2 Expenditure

a. All Expenditure incurred in the running of the University and in maintaining the Capital Assets in a state of efficiency has been charged to the revenue in arriving at surplus/ deficit for the year.

b. All expenditure incurred in the acquisition, extension or improvement of assets of a permanent nature in order to carry on or increase the serving capacity of the University has been treated as Capital Expenditure.

### 2.28 Cash Flow Statement

The Cash Flow Statement has been prepared using the indirect method.

## 2.29 Notes to the Financial Statements- 2020
## Other disclosures.

### 2.29.1 Present status of sub-projects won by Wayamba University of Sri Lanka Accelerating Higher Education Expansion and Development Operation (AHEAD)

The development of the higher education sector is of central importance to enable Sri Lanka to make the transition from a Lower-Middle Income Country (LMIC) to an Upper Middle-Income Country (UMIC). Recognizing this, the Government of Sri Lanka (GoSL) and the World Bank have agreed to support the higher education sector through a World Bank funded project titled "Accelerating Higher Education Expansion and Development (AHEAD) operation." The AHEAD operation is organized in two components. The first is a Program Component that supports the national Higher Education Development Program. The second is a systems strengthening, capacity building and technical assistance component that will assist GoSL to strengthen the higher education sector and achieve the objectives of the AHEAD program by monitoring and evaluation, policy analysis, program coordination and communication. The implementing agency of the project is the Ministry of Education. (ME) There is an "Operations Monitoring and Support Team" (OMST) which coordinate and support all AHEAD activities among the ME, UGC, and the universities.

The AHEAD has three Results Areas (RA):

Results Area 1: Increasing Enrolment in Priority Disciplines for Economic Development

Results Area 2: Improving the Quality of Higher Education

Results Area 3: Promoting Research, Development and Innovation.

Grants under RA2 and RA3 are awarded under competitive basis. The units of the universities (faculties and departments, and research teams) got opportunity to submit proposals. During the last couple of years, the OMST called proposals for such awards and the updated list of awards received to WUSL is given in the table.

The Operations Technical Secretariat (OTS) established by the university to assists the faculties, departments and other units in implementation of their subprojects, particularly in handling financial and procurement activities and advising them in timely implementation of their projects. The OTS is operated by a staff comprising both fulltime staff and part time staff.

## Present status of sub-projects operated at the Wayamba University of Sri Lanka

| Grant Type | Awardee | Approved Grant amount (LKR) | Expenditure as at 31.12.2020 (LKR) | Present Status |
|---|---|---|---|---|
| STEM expansion – Round 1,2 & 3 | Faculty of Medicine | 235 million | 147.51 million | In implementation |
| | Faculty of Technology | 140 million | 80.33 million | In implementation |
| | Faculty of Livestock, Fisheries & Nutrition | 21.86 million | 00 | In implementation |
| Civil Construction | Faculty of Medicine | 252 million | 252 million | Completed |
| | Faculty of Technology | 508 million | 00 | In implementation |
| ELTA-ELSE Faculty Development Programme | Faculty of Livestock, Fisheries & Nutrition- Round 1 | 120 million each | 28.78 million | Agreement signed on 27th May 2019. In implementation |
| | Faculty of Business Studies & Finance - Round 1 | | 30.07 million | Agreement signed on 17th May 2019. In implementation |
| | Faculty of Agriculture & Plantation Management- Round 2 | | 8.70 million | Agreement signed on 08th October 2019. In implementation |
| ELTA-ELSE Department Development Programme | Dept. of Applied Nutrition | 18 million each per grant | 1.88 million | Agreement signed 28th August 2019. In implementation |
| | Dept. of Aquaculture & Fisheries | | 1.70 million | Agreement signed on 29th august 2019. In implementation |
| Doctoral Scholarship | 07 Scholarship Awardees | 9 million per awardee | 30.89 million | In Implementation |
| UBL Cells | Business Incubation Center | 13 million | 5.52 million | Agreement signed on 17th July 2018. In implementation |
| ICE | Department of Food Science & Technology, Faculty of Livestock, Fisheries & Nutrition | 40 million | 33.74 million | Agreement signed on 13th October 2018. In implementation |
| DOR | Department of Food Science Technology | 40 million | 30.28 million | Agreement signed on 29th March 2019. In implementation |
| | Department of Aquaculture & Fisheries | 40 million | 6.70 million | Agreement signed on 21st May 2019. In implementation |
| | Department of Livestock & Avian Science | 40 million | 21.17 million | Agreement signed on 29th May 2019. In implementation |
| | Faculty of Agriculture and Plantation Management | 40 million | 8.73 million | Agreement signed on 2nd April 2019. In implementation |
| | Faculty of Applied Science | 10 million | 2.21 million | Agreement signed on 1st November 2019. In implementation |
| OTS Staff Allowance and salaries | | | 9.43 million | |
| Total | | 1838.86 million | 699.64 million | |

Total Funds Disbursed by OMST as at 31.12.2020 - Rs.699.75 million
Total Expenditure as at 31.12.2020 - Rs.699.64 million
Balance as at 31.12.2020 - Rs.0.11 million

- STEM – Science, Technology, Engineering & Mathematic.
- ELTA ELSE – Enriching Learning, Teaching & Assessment and English Language Skills Enhancement.
- UBL – University Business Linkage.
- ICE – Innovation Commercialization Enhancement.
- DOR – Development Oriented Research.

### 2.29.2 Wayamba University Township Development Project

The project is designed to develop academic facilities and infrastructure of the university as well as re enforce the livelihood of the people who live in immediate surrounding area of the university. The major objective of the above project is to establish a knowledge based self-reliant and sustainable community interactive system for the Wayamba University, Sri Lanka and covers Kuliyapitiya premises and Makandura premises The project is implemented by the Ministry of Education.

The Saudi Fund for Development (SFD) has agreed to provide a concessional loan of SAR 105 Million (USD 28 Million) for the above project, as the loan charge 2% per annum and includes term of loan of 25 years including 5 year grace period.

The project started on 24th October 2017 as the agreement signed with Saudi Fund For Development & Democratic Socialist Republic of Sri Lanka. Initial project period is 3 years to implement the project and withdrawal period shall be end of January 2022.

Up to now the University received Rs: 608,100 worth lab equipment and Rs: 8,564,557 worth furniture from the Town ship project.

### 2.29.3 Revaluation of Property. Plant & Equipment

(a). Land have been revalued by valuation department as at 31/12/2013 and revalued value of Kuliyapitiya Premises is Rs: 285,750,000/- & Makandura Premises Rs: is Rs: 40,000,000/-.

(b). Buildings, Electricity Supply and Water supply System revalued as at 31.12.2016, Other Fixed Asset categories except Library Books & Periodicals purchased up to 31.12.2013 revalued to the date of 31.12.2013 and Revaluation surplus has been transferred to revaluation reserve. If there is revaluation loss, it may be transferred to statement of financial performance. Motor Vehicles have been revalued by Automobile Association of Ceylon. The rest of the items have been revalued by internally appointed committees.

(c). List of Property, Plant & Equipment as at 31/12/2019 has been given to the Valuation Department for revalue Property, Plant & Equipment. The Valuation Department has completed the verification and report has not yet been issued. Therefore impact of revaluation of Property, Plant & Equipment has to be adjusted in the Financial Statement in year 2021 when the report is received.

### 2.29.4 Land for Faculty of Medicine

Action are being proceeded to acquire a land of 28 acres and 12.84 perches of land called " Mahanugalanda Watte" for the Faculty of Medicine.

The said land had been valued for Rs: 77,872,750.00 by the Department of Valuations. Administrative charges for the acquisition was Rs: 467,762.51 and a deposit of Rs: 16,500,000.00 has been made earlier by the University. Accordingly a sum of Rs: 61,840,512.21 has to be paid to the Divisional Secretary (Kuliyapitiya- West) to proceed the acquisition. The Chairman of UGC was requested through secretary, Ministry of Higher Education by the Vice-Chancellor of the University to allocate above funds and revise the original allocation of Rs. 70 Mn to 91 Mn for the acquisition process.

The amount to be paid to the "Mahanugalanda Watta" Land can not be calculated exactly, because the land should be valued by the Valuation Department and the interest (7%) should be calculated to the new valuation.

As informed by the Divisional Secretarial – Kuliyapitiya (West) there is a court case at District Court – Kuliyapitiya to seek the ownership of "Mahanugalanda Watta" Land. Until the decision of the District Court – Kuliyapitiya is given, the payment can not be done by the University.

## NOTE 01 : CASH AT BANK

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | People's Bank - Kuliyapitiya (2310001) C/A No. 028100151586123 | 15,567,004.20 | 13,146,757.42 |
| 2 | Bank of Ceylon - Kuliyapitiya (2310002) C/A No. 0002874770 | 28,125,069.08 | 4,672,686.39 |
| 3 | People's Bank - Makandura (2310003) C/A No. 100120000171 | 30,851,123.83 | 37,967,101.03 |
| 4 | Bank of Ceylon - Kuliyapitiya (2310004) C/A No. 0001473507 | 1,036,264.56 | 13,273,854.76 |
| 5 | Bank of Ceylon - Kuliyapitiya (2310005) C/A No. 0001473508 | 18,249,236.18 | 9,073,251.26 |
| 6 | People's Bank - Makandura (2310006) C/A No. 100140000165 | 1,802,217.46 | 771,558.68 |
| 7 | People's Bank - Makandura (2310007) C/A No. 100120000963 | 7,066,463.71 | 7,839,888.56 |
| 8 | Bank of Ceylon - Kuliyapitiya (2310008) C/A No. 0001473388 | 116,867,966.83 | 80,158,873.03 |
| 9 | People's Bank - Makandura (2310009) C/A No. 100130041538 | 777,415.68 | 614,251.68 |
| 10 | People's Bank - Makandura (2310010) C/A No. 100140044857 | 12,347,951.84 | 9,470,407.34 |
| 11 | Bank of Ceylon - Kuliyapitiya (2310011) C/A No. 00085705517 | 890,813.04 | - |
| 12 | People's Bank - Makandura (2310012) C/A 137100230000165 | 2,215,753.38 | 1,787,318.77 |
| | **Total** | **235,797,279.79** | **178,775,948.92** |

## NOTE 02 : SAVINGS DEPOSITS

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Bank of Ceylon - Kuliyapitiya (2310013) S/A No. 76183365 | 999,750.00 | 665,780.17 |
| 2 | Bank of Ceylon - Kuliyapitiya (2310014) S/A No. 76183353 | 158,205.49 | 517,749.32 |
| 3 | Bank of Ceylon - Kuliyapitiya (2310015) S/A No. 76183339 | 82,447.84 | 332,327.38 |
| 4 | Bank of Ceylon - Kuliyapitiya (2310016) S/A No. 76183268 | 384,837.64 | 255,307.61 |
| 5 | Saving Deposits - People's Bank Kuliyapitiya ( 2310017) S/A 028200131586123 | 643,704.50 | 669,898.01 |
| 6 | Saving Deposits - People's Bank Makandura ( 2310018) S/A 137-2001-0-0000171 | 509,004.51 | 1,213,503.73 |
| 7 | Saving Deposits - People's Bank Kuliyapitiya ( 2310019) S/A 001-3-1548782 | 443,878.56 | 427,331.01 |
| 8 | Saving Deposits - People's Bank Makandura ( 2310020) S/A 137-2002-1-0044857 | 162,880.81 | 560,092.55 |
| 9 | Saving Deposits - People's Bank Makandura ( 2310021) S/A 137-2002-0-0041538 | 33,714.23 | 29,272.02 |
| 10 | Saving Deposits - People's Bank Makandura ( 2310022) S/A 137-2001-2-0044857 | 121,893.03 | 589,173.99 |
| 11 | Bank of Ceylon - Kuliyapitiya (2310023) S/A No. 85623021 | 20,916.33 | - |
| 12 | Sampath Bank - Kuliyapitiya (2310024) S/A 102361000585 | - | 1,761.08 |
| | **Total** | **3,561,232.94** | **5,262,196.87** |

## NOTE 03 : TRADE AND OTHER RECEIVABLES

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Sundry Debtors - Kuliyapitiya (2302001) | 1,500.00 | 514,959.08 |
| 2 | Sundry Debtors - Makandura (2302002) | 197,780.00 | - |
| 3 | Salary Debtors (2302004) | 2,294,996.97 | 3,696,278.51 |
| | **Total** | **2,494,276.97** | **4,211,237.59** |

## NOTE 04 : STOCKS

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Central Stores -Kuliyapitiya (2301001) | 4,987,277.95 | 5,789,705.33 |
| 2 | Sub Stores -Makandura (2301002) | 3,122,166.21 | 2,554,864.15 |
| 3 | Maintenance Stores -Kuliyapitiya (2301003) | 6,350,167.48 | 8,035,494.57 |
| 4 | Maintenance Stores -Makandura (2301004) | 4,789,445.61 | 6,407,480.78 |
| 5 | Chemical Stocks (2301005) | 9,755,230.48 | 9,174,725.82 |
| 6 | Drugs Stocks (2301006) | 803,862.98 | 499,987.18 |
| | **Total** | **29,808,150.71** | **32,462,257.83** |

## NOTE 05 : ADVANCES TO STAFF

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Festival Advances (2303009) | 52,000.00 | 120,750.00 |
| 2 | Salary Advance (2303010) | 615,000.00 | - |
| 3 | Special Advances (2303011) | 6,800.00 | 8,800.00 |
| | **Total** | **673,800.00** | **129,550.00** |

## NOTE 06 : CAPITAL ADVANCES

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Capital Advances - Contract (2305010) | 377,009,873.78 | 73,269,296.46 |
| 2 | Capital Advances - Supplies (2305011) | 11,730.00 | 8,730.00 |
| | **Total** | **377,021,603.78** | **73,278,026.46** |

## NOTE 07 : ADVANCES FOR SERVICES AND SUPPLIES

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Miscellaneous Advances -Kuliyapitiya (2305001) | 61,795.00 | 132,620.00 |
| 2 | Miscellaneous Advances - Makandura (2305003) | 31,000.00 | 228,370.00 |
| 3 | Supplies Advances (2305004) | 265,252.17 | 2,544,137.93 |
| 4 | Services Advances (2305007) | 243,831.00 | - |
| 5 | Diploma in English- Advance (2305013) | - | 18,000.00 |
| 6 | Research Advance (2305014) | 26,500.00 | - |
| 7 | Computer Courses- Advance (Makandura) (2305025) | - | 1,955.00 |
| 8 | Research Grants Advance (Makandura) (2305027) | - | 55,000.00 |
| | **Total** | **628,378.17** | **2,980,082.93** |

## NOTE 08 : OTHER CURRENT ASSETS

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Receivable Income (2302003) | 4,669,145.94 | 3,863,686.25 |
| 2 | Security Deposit (2305008) | 6,911,611.45 | 6,124,086.45 |
| 3 | Stamps Imprest (2305020) | 14,915.00 | 66,955.00 |
| 4 | Receivable Bursary (2308101) | 8,040,000.00 | 3,660,200.00 |
| 5 | Receivable Mahapola (2308103) | 12,781,650.00 | - |
| 6 | Money Due from Self funded courses (230701) | 67,715.07 | 235,009.18 |
| | **Total** | **32,485,037.46** | **13,949,936.88** |

## NOTE 09 : INVESTMENTS - LONG TERM

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Self Finance Programme Surplus (225001) | 110,114,107.23 | 108,050,323.19 |
| 2 | Fund Investments (226001) | 75,211,132.20 | 68,666,941.89 |
| | **Total** | **185,325,239.43** | **176,717,265.08** |

# NOTE 10 : PROPERTY, PLANT & EQUIPMENT - (COST)

| NO | ASSETS | COST AS AT 01/01/2020 | ADDITIONS (DURING THE YEAR)-2020 | | | COST AS AT 31/12/2020 |
|---|---|---|---|---|---|---|
| | | | UNIVERSITY FUNDS | DISPOSE ASSETS | SPECIAL GRANT & DONATION | |
| | | 1 | 2 | 3 | 4 | 5 =(1+2+3+4) |
| 1 | Land (2101003) | 525,285,583.69 | 292,672,350.25 | - | - | 817,957,933.94 |
| 2 | Buildings (2101004) | 4,926,852,824.56 | 2,543,889,186.94 | - | 263,091,535.00 | 7,733,833,546.50 |
| 3 | Furniture & Fittings (2106001) | 350,467,438.66 | 7,698,650.96 | - | 18,592,526.15 | 376,758,615.77 |
| 4 | Office Equipment (2102003) | 477,924,958.90 | 32,238,911.23 | - | 60,513,387.38 | 570,677,257.51 |
| 5 | Lab & Teaching (2103002) | 544,923,289.00 | 3,987,338.00 | - | 179,910,077.93 | 728,820,704.93 |
| 6 | Library Books & Periodicals (2104001) | 142,863,945.29 | 1,042,233.67 | - | 48,433.96 | 143,954,612.92 |
| 7 | Motor Vehicle (2105001) | 69,720,000.00 | 270,000.00 | - | - | 69,990,000.00 |
| 8 | Electricity Supply (2108001) | 53,482,158.68 | 99,733,484.81 | - | - | 153,215,643.49 |
| 9 | Plant & Machinery (2109001) | 33,518,935.01 | 54,000,000.00 | - | - | 87,518,935.01 |
| 10 | Software Package (2109005) | 7,375,596.24 | 95,000.00 | - | 4,283,000.00 | 11,753,596.24 |
| 11 | Water Supply Scheme (2107001) | 270,599,672.96 | 139,012,666.55 | - | - | 409,612,339.51 |
| 12 | Cloaks (2109002) | 2,037,400.00 | 25,650.00 | - | - | 2,063,050.00 |
| | **Total (Rs.)** | **7,405,051,802.99** | **3,174,665,472.41** | **-** | **526,438,960.42** | **11,106,156,235.82** |



(Contd.

## NOTE 10 : PROPERTY, PLANT & EQUIPMENT - (DEPRECIATION)

| NO | ASSETS | ACCUMULATED DEPRECIATION AS AT 01/01/2020 | OPENING BALANCE AJUSTMENT DEPRECIATION J/C091 J/C0114 | DEPRECIATION FOR THE YEAR | | | | ACCUMULATED DEPRECIATION AS AT 31/12/2020 | NET VALUE AS AT 31/12/2020 |
|---|---|---|---|---|---|---|---|---|---|
| | | | | OPENING BALANCE J/C092 | FOR THE YEAR ADDITION J/C113, J/C122 | SPECIAL GRANT & DONATION J/C113 | TOTAL DEPRECIATION DURING THE YEAR | | |
| | | 6 | 7 | 8 | 9 | 10 | 11=(8+9+10) | 12= (6+7+11) | 13=(5-12) |
| 1 | Land | - | - | - | - | - | - | - | 817,957,933.94 |
| 2 | Buildings (270002) | 656,689,661.78 | (54,090.41) | 246,342,641.23 | 10,551,996.63 | 1,050,000.00 | 257,944,637.86 | 914,580,209.23 | 6,819,253,337.27 |
| 3 | Furniture & Fittings (270003) | 103,495,154.99 | | 35,046,743.87 | 285,979.83 | | 35,332,723.70 | 138,827,878.69 | 237,930,737.08 |
| 4 | Office Equipment (270004) | 246,957,156.65 | (2,734,983.63) | 75,727,792.78 | 1,120,995.66 | 2,150.00 | 76,850,938.44 | 321,073,111.46 | 249,604,146.05 |
| 5 | Lab & Teaching (270005) | 339,363,768.10 | (8,376,783.10) | 72,352,631.52 | 181,636.05 | | 72,534,267.57 | 403,521,252.57 | 325,299,452.36 |
| 6 | Library Books & Periodicals (270006) | 118,368,479.26 | | 5,594,070.10 | 166,622.58 | | 5,760,692.68 | 124,129,171.94 | 19,825,440.98 |
| 7 | Motor Vehicle (270007) | 69,720,000.00 | | - | 36,000.00 | | 36,000.00 | 69,756,000.00 | 234,000.00 |
| 8 | Electricity Supply (270008) | 12,911,436.41 | (3,542.96) | 5,348,215.87 | 792,139.81 | | 6,140,355.68 | 19,048,249.13 | 134,167,394.36 |
| 9 | Plant & Machinery (270012) | 279,324.46 | | 3,351,893.50 | 450,000.00 | | 3,801,893.50 | 4,081,217.96 | 83,437,717.05 |
| 10 | Software Package (270009) | 4,700,908.93 | (8,250.00) | 1,325,039.25 | 1,583.33 | | 1,326,622.58 | 6,019,281.51 | 5,734,314.73 |
| 11 | Water Supply Scheme (270010) | 77,988,111.15 | | 27,059,967.30 | 1,158,688.89 | | 28,218,656.19 | 106,206,767.34 | 303,405,572.17 |
| 12 | Cloaks (270011) | 1,809,493.34 | | 154,975.83 | 1,282.50 | | 156,258.33 | 1,965,751.67 | 97,298.33 |
| | **Total (Rs.)** | **1,632,283,495.07** | **(11,177,650.10)** | **472,303,971.25** | **14,746,925.28** | **1,052,150.00** | **488,103,046.53** | **2,109,208,891.50** | **8,996,947,344.32** |

WAYAMBA UNIVERSITY OF SRI LANKA

FINANCIAL STATEMENTS 2020

WORK IN PROGRESS 2020 (2110001)

| No | Contract No. | Name of the Project | Contractor | Ledger No. | Value of Work as at 31.12.2020 | Value of Work as at 31.12.2019 |
|---|---|---|---|---|---|---|
| A | B | C | D | E | F | G |
| | | **Permanent Construction** | | | | |
| 1 | WUSL/CW/2012/K/04 | Planting of grass and other improvement of the Play ground -Kuliyapitiya | Ananda Construction<br>HMPP Kumara<br>JHRPAmarasinghe<br>Pinnacle Engineering Services<br>Antony Builders<br>SEC | (8) 18,<br>(8) 50- (8) 53 | - | 35,259,955.99 |
| 2 | WUSL/CW/2010/02 | Faculty Building Stage III - FLFN, Makandura | SEC | (8) 48, (9) 17, (10) 18, (10) 35, (10) 64, (10) 90, (11) 16, (11) 53 | - | 169,326,036.80 |
| 3 | WUSL/CW/2008/44 | Health Centre Stage II, Makandura | LM Construction<br>SEC | (9) 11<br>(09) 21 | - | 9,154,944.21 |
| 4 | WUSL/CW/2010/01 | Construction work of proposed faculty building Stage III (Final) FAS, Kuliyapitiya | Antony Builders<br>Mr.SLH Gamage, Mr.GDD Perera, Mr.RA Gunapala | (9) 27, (10) 19, (10) 27, (10) 32, (10) 62 | - | 350,734,068.71 |
| 5 | WUSL/CW/2014/01 | Construction of Faculty Building Stage III FAPM, Makandura | Antony Builders | (10) 76, (10) 102, (11) 25 | - | 200,882,117.20 |
| 6 | WUSL/CW/2014/04 | Laboratory building to introduce Engineering Technology Degree Programme, Kuliyapitiya | Antony Builders | (10) 74, (11) 01, (11) 13 | - | 246,027,946.05 |
| 7 | WUSL/CW/2016/02 | Design & Construction of Proposed Faculty of Medicine, Kuliyapitiya | Sathuta Builders | (10) 93, (11) 02, (11) 12, (11) 20, (11) 29, (11) 34, (11) 40 | - | 1,927,823,263.02 |
| 8 | WUSL/CW/2015/01 | Extension to the Faculty Building of the Livestock, Fisheries & Nutrition, Makandura | Central Engineering Services (Pvt) Ltd | (11) 27, (11) 45 | 56,630,132.01 | 8,367,987.94 |
| 9 | WUSL/CW/2014/04 (B) | Design & Construction of Proposed Faculty of Technology, Kuliyapitiya | Sathuta Builders | (11) 42 | 87,323,077.37 | - |
| 10 | WUSL/CW/2018/03 | Construction & Completion of Family Quarters Stage II, Kuliyapitiya | MRT Construction | (11) 55 | 11,092,764.56 | - |

| No | Contract No. | Name of the Project | Contractor | Ledger No. | Value of Work as at 31.12.2020 | Value of Work as at 31.12.2019 |
|---|---|---|---|---|---|---|
| A | B | C | D | E | F | G |
| **Rehabilitation Works** | | | | | | |
| 11 | WUSL/CW/2011R/K/47 | Construction of an Overhead Water Tank 20,000L capacity at Kuliyapitiya | RE Weerakoon Construction | (7) 32 | - | 2,972,349.63 |
| 12 | WUSL/CW/2013R/M/10 | Improvement of rear side garden FLFN | Didula Builders | (9) 06 | - | 798,377.50 |
| 13 | WUSL/CW/2014R/M/17 | Construction of Meter Cubical, Makandura | Didula Builders | (10) 06 | - | 253,600.00 |
| 14 | WUSL/CW/2015R/M/13 | Construction of Business Incubating Office at Makandura - Fabrication of Steel Roof | Didula Builders | (10) 42 | - | 478,104.00 |
| 15 | WUSL/CW/2016R/M/18 | Construction work of Lecture Hall at FAPM, Makandura | Didula Builders | (10) 75 | - | 9,275,636.00 |
| 16 | WUSL/CW/2017R/M/04 | Construction of the Entrance Road to the FLFN, Makandura | Didula Builders | (10) 87 | - | 2,968,240.00 |
| 17 | WUSL/CW/2018R/M/03 | Retaining Wall at Four numbers two storied staff quarters (Retaining Wall behind the Academic Family Quarters), Makandura | Neth Ithira Builders | (11) 05 | - | 4,373,131.14 |
| 18 | WUSL/CW/2017R/K/10 | Proposed Extension to the Canteen of BSF Premises, Kuliyapitiya | Didula Builders | (10) 107 | - | 4,940,362.00 |
| 19 | WUSL/CW/2018R/K/10 | Additional Fabrications for Temporary Laboratories, Erection of Temporary Shed for Medical Students Waiting Area - Faculty of Medicine | Jayamaha Construction | (11) 30 | - | 657,854.00 |
| 20 | WUSL/CW/2018R/K/08 | Construction of Sewerage Pits (02 Nos.) for Four Storied 100 Rooms Hostel Building 08, A/B for Faculty of Medicine, Kuliyapitiya | Neth Ithira Builders | (11) 31 | - | 1,896,499.74 |
| 21 | WUSL/CW/2018R/K/05 | Construction work of the upper floor of facility block at Administration building, Kuliyapitiya | Abhises Engineering (Pvt) Ltd | (11) 33 | - | 3,333,656.31 |
| 27 | WUSL/CW/2019R/M/02 | Rectification and refurbishment of entire power distribution system, Makandura | Uni-Tec Lanka Engineering Co. (Pvt) Ltd | (11) 37 | 5,579,675.00 | - |
| **Other Works** | | | | | | |
| 43 | - | Constructing a Animal Cage of the Animal Unit - Dept. of Livestock & Avian Sciences | - | SAB/supplies | - | 50,600.00 |
| **Ledger Balance** | | | | | **160,625,648.94** | **2,979,574,730.24** |

## NOTE 12 : LOANS TO STAFF

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Distress Loans (2303001) | 49,301,936.46 | 45,633,529.17 |
| 2 | Staff Loans (2303002) | 345,320.00 | 451,740.00 |
| 3 | Vehicle Loans (2303003) | 2,737,886.00 | 4,405,171.00 |
| 4 | Computer Loans (2303004) | 1,164,000.00 | 1,866,500.00 |
| | **Total** | **53,549,142.46** | **52,356,940.17** |

## NOTE 13 :SUNDRY CREDITORS

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Sundry Creditors - Makandura (162001) | 105,612.39 | 201,050.00 |
| 2 | Supplies Creditors (162002) | 22,941,386.66 | 17,243,487.18 |
| 3 | Sundry Creditors - Kuliyapitiya (162003) | 95,058.00 | 2,483,202.50 |
| 4 | Money Retention on Construction (166001) | 148,965,899.73 | 218,617,981.44 |
| 5 | Money Retention on Supplier (166004) | 1,463,969.63 | 3,985,344.63 |
| | **Total** | **173,571,926.41** | **242,531,065.75** |

## NOTE 14 : DEPOSITS

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Tender Deposits (16101001) | 507,909.45 | 804,678.50 |
| 2 | Security Deposits - Kuliyapitiya (16101002) | 594,945.00 | 826,000.00 |
| 3 | Unclaimed Bursary Payments (16101004) | - | 20,000.00 |
| 4 | Security Deposits - Makandura (16101008) | 65,000.00 | 66,500.00 |
| 5 | Refundable Deposits - Makandura (16101009) | 3,000.00 | 3,000.00 |
| 6 | Library Deposits (Post Graduate) (16103001) | 5,000.00 | 5,000.00 |
| | **Total** | **1,175,854.45** | **1,725,178.50** |

## NOTE 15 : EXPENSE CREDITORS

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Accrued Expenses - Payment Division (163002) | 28,989,013.81 | 40,085,488.40 |
| 2 | Accrued Expenses - Makandura (163003) | 2,693,128.73 | 3,545,048.07 |
| 3 | Accrued Expenses - Salaries Division (163004) | 8,632,219.16 | 10,640,296.27 |
| 4 | Accrued Expenses - Account Division (163005) | 1,793,000.00 | 900,000.00 |
| 5 | Accrued Expenses - FOM (163006) | 252,000.00 | - |
| | **Total** | **42,359,361.70** | **55,170,832.74** |

## NOTE 16 : OTHER LIABILITIES

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | National Science Foundation - Makandura (133106) | 1,513,085.64 | 2,843,109.47 |
| 2 | U.G.C (P.G.R) (133109) | - | 3,007.06 |
| 3 | National Science Foundation - Kuliyapitiya (133111) | 105,544.30 | 271,464.30 |
| 4 | BMZ IWMI Project (133115) | - | 114,604.60 |
| 5 | Biopolymer Research Grant (133116) | 492,118.13 | 668,779.69 |
| 6 | MNA- Research Grant (133117) | 1,649,420.16 | - |
| 7 | Unclaimed Cheques - Kuliyapitiya (135002) | 46,468.00 | 139,599.46 |
| 8 | Unclaimed Salaries (135003) | - | 11,862.64 |
| 9 | Unclaimed Cheques - Makandura (135005) | 10,550.00 | 47,850.00 |
| 10 | Deve: of Ele: Device to Dete: Cocon: Oil (135007) | 100,000.00 | - |
| 11 | Post Graduate Diploma In Business Mgt (PGDBM) (135010) | 14,157,472.16 | 8,731,157.37 |
| 12 | External Training Courses (135012) | 2,194,487.63 | 2,102,533.63 |
| 13 | External Degree Programme in Plantation - Makandura (135014) | 29,439,481.04 | 33,144,538.51 |
| 14 | Diploma in English (135015) | 8,297,731.62 | 14,372,708.54 |
| 15 | AGRES (135016) | 2,357,388.17 | 2,956,865.17 |
| 16 | Master of Business Administration (135017) | 4,886,063.77 | 159,770.13 |
| 17 | CPFM & DPFM (135020) | 1,280,697.64 | 1,164,889.91 |
| 18 | Diploma In Insurance (135021) | 210,997.91 | 210,997.91 |
| 19 | Computer Unit - Makandura (135022) | 7,212,252.94 | 8,112,357.77 |
| 20 | ASBIRES (Symposium) (135023) | 595,153.50 | 575,153.50 |
| 21 | Staff Development Activities (135030) | - | 448,973.70 |
| 22 | Professional Diploma in Teaching Technology & Method: (135033) | 28,170.76 | 1,093,188.89 |
| 23 | Diploma In Food Business & Marketing (135034) | 1,017,881.09 | 1,129,249.00 |
| 24 | Higher Diploma In Insurance (135035) | 1,108,357.65 | 1,771,177.92 |
| 25 | Biotechnology Society (135036) | 167,771.50 | 157,606.50 |
| 26 | Grants from Peradeniya University (135037) | 38,646.31 | 42,910.06 |
| 27 | Sri Lanka Sustainable Energy Authority (135038) | 78,957.00 | 78,957.00 |

Other Liabilities Cont .... From Page 33

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 28 | LFN-Symposium (135042) | 323,035.54 | 168,295.54 |
| 29 | Intensive Training Programme (135043) | - | 251,494.98 |
| 30 | Winc -2018 (International Conference) (135045) | 5,959,417.79 | 6,140,800.79 |
| 31 | CIAT (135046) | - | 10,868.71 |
| 32 | Diploma Course in Information Technology (135047) | 3,937,559.56 | 1,887,685.56 |
| 33 | FAO Funded Project (135049) | 2,270,439.23 | 2,270,439.23 |
| 34 | Capacity Development Programme (135050) | 16,109.68 | 16,109.68 |
| 35 | Industrial Membership Programme (135051) | 732,300.00 | 419,800.00 |
| 36 | Diploma in Software Application Development (DSAD) (135052) | 6,053,747.24 | 3,779,752.98 |
| 37 | Diploma in Banking & Financial Studies (135053) | - | 24,456.44 |
| 38 | Accounting Day- FBSF (135054) | 90,516.00 | 90,516.00 |
| 39 | FAPM Workshop & Training Programme (135055) | 73,400.00 | - |
| 40 | FLFN Workshop & Training Programme (135056) | 48,000.00 | 48,000.00 |
| 41 | Diploma In Business Management (135057) | 2,073,677.93 | 2,195,308.28 |
| 42 | Research Day Symposium (135058) | - | 26,814.00 |
| 43 | ASRITE-FAS (Electronics) (135060) | 36,045.75 | 36,045.75 |
| 44 | Higher Diploma in Tech Metholo: (135062) | 134,825.50 | 818,191.40 |
| 45 | ARSYM-FBSF 2017 (135065) | 853,197.00 | 673,197.00 |
| 46 | Conf: of Biofertilizer & Bio pesticides (135066) | 447,490.36 | 447,490.36 |
| 47 | Development & Research Programme (135067) | 39,278.52 | 696,730.00 |
| 48 | CABS (135068) | 41,153.50 | 215,213.09 |
| 49 | SRHDC-External Programme (135069) | 3,204,748.90 | 2,415,179.27 |
| 50 | Research Congress (135071) | 57,674.00 | 56,420.00 |
| 51 | ACIAR-Makandura (135072) | 8,106,921.45 | 9,442,946.33 |
| 52 | Organic Agriculture Project-IWMI (135073) | - | 196,526.09 |
| 53 | Higher Diploma in Banking & Finance Studies (135074) | - | 24,000.00 |
| 54 | Visiting Postgraduate Students-FLFN (135075) | 4,905.02 | 12,915.02 |
| 55 | Breach Of Contract Fund Investment Interest (135076) | 912,228.32 | 341,874.35 |

Other Liabilities Cont .... From Page 34

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 56 | SACFIRE-FBSF (135077) | 173,000.00 | 23,000.00 |
| 57 | Master of Agri-Enterprise & Technology (135078) | 2,946,627.50 | 7,746,997.95 |
| 58 | Wayambin Deyata Exhibition (135080) | 278,354.05 | 377,354.05 |
| 59 | Sri Lanka Economic Research Conference (135083) | 57.00 | 365,420.00 |
| 60 | BSc Food Quality Mgt. External Degree (135084) | 130,320.00 | 129,000.00 |
| 61 | Higher Dip: in Software Engineering (135085) | 1,875,137.60 | - |
| 62 | WAYACiM-2020 (135087) | 71,125.00 | - |
| 63 | Scale-Up & Mapping Programme (135089) | 4,224,779.34 | - |
| 64 | Scholarship Payable (162004) | 457,476.18 | 482,536.45 |
| 65 | W.H.T Payable (162005) | - | 141,618.52 |
| 66 | Contractor Payable (162006) | 299,023,774.50 | 137,511,706.42 |
| 67 | Stamp Duty Payable- Kuliyapitiya (162007) | 68,625.00 | 87,400.00 |
| 68 | W.H.T Payable- Makandura (162008) | - | 23,871.00 |
| 69 | Outreach Centre - Makandura (162011) | 1,919,582.96 | 1,882,495.95 |
| 70 | PAYE Tax Payable- Kuliyapitiya (162014) | - | 3,841,850.30 |
| 71 | Stamp Duty Payable- Makandura (162015) | 4,550.00 | 3,725.00 |
| 72 | PAYE Tax Payable- Makandura (162017) | - | 8,295.00 |
| 73 | Liquidated Damages- Construction (162019) | 22,724,480.25 | 20,680,866.86 |
| 74 | Liquidated Damages- Supplies (162020) | 2,472,536.36 | 2,472,536.36 |
| 75 | APIT Payable- Makandura (162025) | 6,588.00 | - |
| | **Total** | **448,782,381.95** | **288,839,057.44** |

## NOTE 17 : PROVISION FOR GRATUITY (135001)

| | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|
| **Balance as at 01/01/2020** | 313,507,676.89 | 159,201,069.99 |
| **Add:** | | |
| Provision for the Year **(17.1)** | 52,356,369.18 | 160,970,931.65 |
| **Less:** | | |
| Payments During the Year | (14,353,217.82) | (6,664,324.75) |
| **Balance as at 31/12/2020** | **351,510,828.25** | **313,507,676.89** |

## NOTE 17.1 : PROVISION FOR THE YEAR

| | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|
| Interest Cost | 32,848,291.00 | |
| Current Service Cost | 25,549,389.18 | Refer Note 17.2 |
| | 58,397,680.18 | |
| Net Actuarial (Gain)/ Loss recognised | (6,041,311.00) | |
| **Total Provision for the Year** | **52,356,369.18** | |

Actuarial Valuation has been done base on the following assumptions.

**Mortality :** A 1967/70 Mortality Table
**Disability :** 10% of the Mortality Table
**Staff Turnover Rates :** Academic Staff : 1%, Non-Academic Staff : 0.5% p.a.
**Normal Retirement Age :** Academic Staff : 65 Years, Non-Academic Staff : 60 Years
Rate **of Discount :** 8% p.a.
**Salary Escalation Rates :** Basic Salary & Allowances : Academic 7% p.a. Non-Academic 5% p.a; increments are due on appointment dates every year.

Valuation was done by Actuarial & Management Consultants (pvt) Ltd.

**NOTE 17.2**

Due to non availability of gratuity provision as at 31.12.2018 under actuarial valuation method compartive figures can not be disclosed.

## NOTE 18 : CAPITAL -SPENT CAPITAL GRANT (111001)

| NO | Description | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Balance as at 01/01/2020 | 1,567,937,753.16 | 1,843,822,581.69 |
| 2 | Adjustment in Respect of Previous Year | 2,979,574,730.24 | (440,740.00) |
| 3 | Transferred During the Year 2020 | 810,074,743.75 | 36,447,260.10 |
| 4 | Amortization for the Year 2020 | (320,493,852.11) | (303,920,583.00) |
| 5 | Amortization for the Previous Year | - | (7,970,766.00) |
| | **Balance as at 31/12/2020** | **5,037,093,375.04** | **1,567,937,752.79** |

NOTE 19: UNSPENT CAPITAL GRANT AS AT 2020/12/31

| ALLOCATION FOR THE YEAR 2020 | DESCRIPTION | 1<br>BALANCE AS AT 01.01.2020 | 2<br>REC.TREASURY ALLOCATION YEAR 2020 | 3<br>REC.UGC ALLOCATION YEAR 2020 | 4<br>OTHER RECEIVED | 5<br>ADJUSTMENT | 6<br>PAYMENTS DURING THE YEAR 2020 CAPITAL NATURE | 7<br>PAYMENTS DURING THE YEAR 2020 RECURRENT NATURE | 8<br>TOTAL PAYMENTS DURING THE YEAR 2020 (6+7) | 9<br>BALANCE AS AT 31.12.2020 (1+2+3+4-7) |
|---|---|---|---|---|---|---|---|---|---|---|
| 47,882,000.00 | 1. Rehabilitation & Improvement (112002) | (55,888.14) | 47,882,000.00 | | 478,311.48 | | (42,153,505.74) | (1,305,017.27) | (43,458,523.01) | 4,845,900.33 |
| 47,882,000.00 | | (55,888.14) | 47,882,000.00 | | 478,311.48 | | (42,153,505.74) | (1,305,017.27) | (43,458,523.01) | 4,845,900.33 |
| | 2. Acquisition of Assets (112001) | | | | | | | | | |
| | i. Plant, Machinery | 10,397,475.63 | | | | | - | | - | 10,397,475.63 |
| 30,000,000.00 | ii. Furniture,Lab & Office Equipment | 1,878,648.92 | 30,000,000.00 | | | (372,566.24) | (28,490,020.94) | (478,098.92) | (28,968,119.86) | 2,537,962.82 |
| 6,000,000.00 | iii. Books & Periodicals | (3,798,886.96) | 6,000,000.00 | | | | (13,730.00) | | (13,730.00) | 2,187,383.04 |
| 3,000,000.00 | iv. Sports Goods | (831,948.75) | 3,000,000.00 | | | | (378,100.00) | (580,670.00) | (958,770.00) | 1,209,281.25 |
| 12,500,000.00 | v. Land & Building | 250.00 | 12,500,000.00 | | | | | | - | 12,500,250.00 |
| 1,000,000.00 | v. I. T. | | 1,000,000.00 | | | | | | | 1,000,000.00 |
| 52,500,000.00 | | 7,645,538.84 | 52,500,000.00 | | - | (372,566.24) | (28,881,850.94) | (1,058,768.92) | (29,940,619.86) | 29,832,352.74 |
| | 3. Construction Projects (112003) | | | | | | | | | - |
| | | | | | | | | | | - |
| 475,000.00 | i. Faculty Building , Fac. Of AS | (474,429.79) | 475,000.00 | | | | | | - | 570.21 |
| 27,609,000.00 | ii. Faculty Building , Fac. Of LFN | 4,797,193.54 | 27,609,000.00 | | | | (37,406,133.05) | | (37,406,133.05) | (4,999,939.51) |
| 18,188,000.00 | iii. Faculty Building , Fac. Of APM | (5,376,121.08) | 18,188,000.00 | | | | (12,810,571.90) | | (12,810,571.90) | 1,307.02 |
| 2,340,000.00 | iv. Faculty Building , Fac. Of BSF | (2,340,155.52) | 2,340,000.00 | | | | | | - | (155.52) |
| 400,000.00 | v. Health Center , Makandura | 400,619.73 | 400,000.00 | | | | | | - | 800,619.73 |
| 46,000.00 | vi. Health Centre , Kuliyapitiya | (45,711.16) | 46,000.00 | | | | | | - | 288.84 |
| | vii. Bachelor Academic Staff Quarters, Kuliyapitiya | 4,515,158.21 | | | | | (3,034,873.15) | | (3,034,873.15) | 1,480,285.06 |
| | viii. Bachelor Academic Staff Quarters, Makandura | 435,763.87 | | | | | (198,275.13) | | (198,275.13) | 237,488.74 |
| | ix. Hostel, Kuliyapitiya | (277.70) | | | | | | | - | (277.70) |
| 20,407,000.00 | x. Hostel, Makandura | 7,200,409.93 | 20,407,000.00 | | | | (27,607,131.25) | | (27,607,131.25) | 278.68 |
| 156,000.00 | xi. Access Road, Makandura | (155,611.67) | 156,000.00 | | | | | | - | 388.33 |
| 5,844,000.00 | xii. Administration Building | (642,416.41) | 5,844,000.00 | | | | (5,201,632.09) | | (5,201,632.09) | (48.50) |
| 1,085,000.00 | xiii. Improvement of Playground | (545,085.91) | 1,085,000.00 | | | | (539,975.00) | | (539,975.00) | (60.91) |
| 33,000.00 | xiv. Gymnasium ( Deyata Kirula) | (33,033.00) | 33,000.00 | | | | | | - | (33.00) |
| | xv. Auditorium ( Deyata Kirula) | 2,598,218.40 | | | | | | | - | 2,598,218.40 |
| | xvi. Canteen Building -Kuliyapitiya | 10,851,986.85 | | | | | | | - | 10,851,986.85 |
| | xvii. Nano Technology Research Laboratory ( Deyata Kirula) | 4,035,186.88 | | | | | | | - | 4,035,186.88 |
| | xviii. 04 Bloks of Staff Quarters Kuli. & Maka. | 1,835,344.28 | | | | | (1,165,467.35) | | (1,165,467.35) | 669,876.93 |
| 2,535,000.00 | xix Laboratory Building to introduce Engineering Degree Programme | (2,534,933.30) | 2,535,000.00 | | | | | | - | 66.70 |
| | xx Settle the Outstanding Bills | 1,493,231.57 | | | | | | | - | 1,493,231.57 |
| | xxi Family Quarters | 3,200,000.00 | | | | | | | - | 3,200,000.00 |
| 79,118,000.00 | | 29,215,337.72 | 79,118,000.00 | | | | (87,964,058.92) | | (87,964,058.92) | 20,369,278.80 |
| | | | | | | | | | - | - |
| | 4. Other Capital Grants.(112004) | | | | | | | | - | - |
| 1,500,000.00 | i. Human Capital Development Projects | 5,081,962.27 | 1,500,000.00 | | | | (104,936.27) | (1,738,300.00) | (1,843,236.27) | 4,738,726.00 |
| | ii. Technology stream project | 2,489,494.39 | | 400,000,000.00 | | | (345,799,526.92) | (180,000.00) | (345,979,526.92) | 56,509,967.47 |
| 1,000,000.00 | iii. Research & Development | 4,275,493.41 | 1,000,000.00 | | | | | (3,370,995.57) | (3,370,995.57) | 1,904,497.84 |
| | iv. Medical Faculty | 35,029,866.17 | | 275,000,000.00 | | | (308,790,903.52) | (390,000.00) | (309,180,903.52) | 848,962.65 |
| 2,500,000.00 | | 46,876,816.24 | 2,500,000.00 | 675,000,000.00 | | - | (654,695,366.71) | (5,679,295.57) | (660,374,662.28) | 64,002,153.96 |
| | | | | | | | | | - | - |
| | | | | | | | | | - | - |
| | 5. Staff Development Center (112007) | (372,566.24) | | | | 372,566.24 | | | - | - |
| | | | | | | | | | - | - |
| | 6. External Programme (112016) | (1,397,406.02) | | | 12,357,044.28 | | (10,513,190.44) | (446,772.84) | (10,959,963.28) | (325.02) |
| | | | | | | | | | - | - |
| | 7 Center for Food Research Tranining(112005) | 34,359.40 | | | | | | | - | 34,359.40 |
| | | | | | | | | | - | - |
| | | | | | | | | | - | - |
| 182,000,000.00 | Grand Total (Rs) | 81,946,191.80 | 182,000,000.00 | 675,000,000.00 | 12,835,355.76 | - | (824,207,972.75) | (8,489,854.60) | (832,697,827.35) | 119,083,720.21 |

## NOTE 20 : SPECIAL GRANTS & DONATION (113001)

| | | |
|---|---|---|
| Balance as at 01/01/2020 | | 2,472,351,224.20 |
| **Add : Received During the year 2020** | | |
| AHEAD-Furniture & Fittings | 18,592,526.15 | |
| AHEAD-Office Equipment | 60,474,712.38 | |
| AHEAD-Lab & teaching | 176,194,877.93 | |
| AHEAD-Building | 9,952,575.00 | |
| AHEAD-Software | 4,283,000.00 | |
| NRC Grant- Lab & Teaching | 2,832,100.00 | |
| Buildings | 1,138,960.00 | |
| Lab & Teaching Equip | 883,100.00 | |
| Office Equipment | 38,675.00 | |
| Library Book | 48,433.96 | 274,438,960.42 |
| | | 2,746,790,184.62 |
| **Less : Amortization for 2020** | | |
| Office Equipment | 8,864,900.28 | |
| Software Packge | 1,207,345.05 | |
| Furniture & Fittings | 2,146,365.98 | |
| Lab & Teaching Equipment | 18,318,967.84 | |
| Library Book | 1,572,557.79 | |
| Water Supply | 19,000,000.00 | |
| Buildings | 64,676,793.50 | 115,786,930.43 |
| **Balance as at 31/12/2020** | | **2,631,003,254.19** |

## NOTE 21 : PROGRAMME DEVELOPMENT FUNDS

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Programme Development Fund- P.M.E.D.P. (132011) | 36,660,746.77 | 24,693,221.51 |
| 2 | Programme Development Fund- English Through E Learning (132012) | 160,823.83 | 160,823.83 |
| 3 | Programme Development Fund- PGDBM (132013) | 21,288,736.05 | 16,835,215.95 |
| 4 | Programme Development Fund- Computer Unit-Makandura (132014) | 1,226,476.62 | 8,122,765.55 |
| 5 | Programme Development Fund- DIE- Kuliyapitiya (132015) | 19,037,808.45 | 16,049,896.67 |
| 6 | Programme Development Fund- MBA Programme (132016) | 10,022,731.63 | 7,457,734.06 |
| 7 | Programme Development Fund- Diploma In Insurance (132017) | 5,662,275.94 | 5,248,025.03 |
| 8 | Programme Development Fund- DSAD- Kuliyapitiya (132018) | 695,625.46 | 619,056.15 |
| 9 | Programme Development Fund- PDTTM- Makandura (132019) | 950,780.49 | 283,762.36 |
| 10 | Programme Development Fund- DFBM- Makandura (132020) | 315,058.54 | 315,058.54 |
| 11 | Programme Development Fund-CIT-Kuliyapitiya (132021) | 141,576.62 | 141,576.62 |
| 12 | Programme Development Fund-DIT-Kuliyapitiya (132022) | 2,248,166.47 | 2,001,743.19 |
| 13 | Programme Development Fund-MAETM (132023) | 311,592.01 | - |
| 14 | Programme Development Fund-Higher Diploma In Insurance-Kuliya (132024) | 485,370.27 | - |
| 15 | Programme Development Fund-HDTTM (132025) | 97,865.90 | - |
| | **Total** | **99,305,635.05** | **81,928,879.46** |

## NOTE 22 : ENDOWMENT FUNDS (135004)

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Chief Ministry Office at Kurunegala Scholarship Fund | 108,774.15 | 103,565.75 |
| 2 | Commercial Bank Ltd at Kurunegala Scholarship Fund | 35,950.62 | 35,950.62 |
| 3 | Prof. HPM Gunasena Scholarship Fund | 78,487.64 | 78,102.71 |
| 4 | T.R.W. Fonseka Scholarship Fund | 50,000.00 | 50,000.00 |
| 5 | Slimline (Pvt) Scholarship Fund | 60,000.00 | 60,000.00 |
| 6 | Bank of Ceylon Scholarship Fund | 80,000.00 | 80,000.00 |
| 7 | Dr. Dharmawansa Senadhira Memorial Scholarship Fund | 161,894.94 | 146,581.80 |
| 8 | Brandix Lanka Ltd Scholarship Fund | 142,200.00 | 142,200.00 |
| 9 | Bank of Ceylon (NCP) Scholarship Fund | 91,797.46 | 83,114.62 |
| 10 | Arpico Gold Medal Scholarship Fund | 80,000.00 | 80,000.00 |
| 11 | Astron Limited Scholarship Fund | 75,000.00 | 75,000.00 |
| 12 | Abans Engineering Scholarship Fund | 284,716.76 | 255,764.90 |
| 13 | Dr KDDN Dissanayaka Scholarship Fund | 163,500.00 | 163,500.00 |
| 14 | M/S Fonseka Scholarship Fund | 86,500.00 | 86,500.00 |
| 15 | Nanapahana Scholarship Fund | 57,599.79 | 56,872.46 |
| | **Total** | **1,556,421.36** | **1,497,152.86** |

## NOTE 23 : SPECIAL FUNDS

| NO | NAME | As At 31/12/2020 Rs. | As At 31/12/2019 Rs. |
|---|---|---|---|
| 1 | Extension Course Fee Levying (132001) | 273,925.11 | 247,896.02 |
| 2 | Bursar Fund (132002) | 17,650.00 | 17,650.00 |
| 3 | Vice Chancellor Fund (132003) | 19,269,749.30 | 17,219,896.20 |
| 4 | Registrar Fund (132004) | 850.00 | 850.00 |
| 5 | Applied Faculty Fund (132005) | 6,624.61 | 6,624.61 |
| 6 | FBSF Faculty Fund (132006) | 45,195.00 | 45,195.00 |
| 7 | FAPM Faculty Fund (132007) | 2,912.95 | 2,912.95 |
| 8 | FLFN Faculty Fund (132008) | 90,589.44 | 90,589.44 |
| 9 | University Welfare Fund (132009) | 3,436,715.47 | 2,961,330.40 |
| 10 | Staff Development Centre Fund (132010) | 703,828.68 | 3,360.00 |
| 11 | Dean's Fund- FOM (132030) | 533,520.00 | - |
| 12 | Money Received for Violation Bonds & Agreement Fund (133102) | 61,587,120.53 | 50,108,118.95 |
| | **Total** | **85,968,681.09** | **70,704,423.57** |

## NOTE 24 : INTEREST FROM INVESTMENTS (304)

| NO | NAME | Year 2020 Rs. | Year 2019 Rs. |
|---|---|---|---|
| 1 | Gratuity Fund Interest (Acc No. 80235519) | 664,220.83 | 654,086.95 |
| 2 | Saving Deposit Interest (P.B.-Kuliyapitiya) (Acc No: 001-3-1548782) | 16,475.20 | 16,746.46 |
| 3 | Saving Deposit Interest (P.B.-Kuliyapitiya) (Acc No: 028200131586123) | 573,806.49 | 423,977.35 |
| 4 | Saving Deposit Interest (BOC.-Kuliyapitiya) (Acc No: 76183268) | 982,653.95 | 1,336,797.41 |
| 5 | Saving Deposit Interest (BOC.-Kuliyapitiya) (Acc No: 76183365) | 1,741,025.31 | 2,797,611.41 |
| 6 | Saving Deposit Interest (BOC.-Kuliyapitiya) (Acc No: 76183353) | 233,927.21 | 199,919.68 |
| 7 | Saving Deposit Interest (BOC.-Kuliyapitiya) (Acc No: 76183339) | 239,487.10 | 289,916.05 |
| 8 | Saving Deposit Interest (P.B.-Makandura) (Acc No: 137200100000171) | 1,895,500.78 | 1,220,048.90 |
| 9 | Saving Deposit Interest (Sampath Bank-Kuliyapitiya) (Acc No: 102361000585) | 14,245.56 | 45,139.83 |
| 10 | Saving Deposit Interest (P.B.-Makandura) (Acc No: 137200210044857) | 352,788.26 | 395,814.96 |
| 11 | Saving Deposit Interest (P.B.-Makandura) (Acc No: 137200200041538) | 4,442.21 | 4,485.58 |
| 12 | Saving Deposit Interest (P.B.-Makandura) (Acc No: 137200120044857) | 282,719.04 | 378,178.89 |
| 13 | Saving Deposit Interest (BOC.-Kuliyapitiya 2) (Acc No: 85623021) | 358.99 | - |
| | **Total** | **7,001,650.93** | **7,762,723.47** |

## NOTE 25 : MISCELLANEOUS RECEIPTS

| NO | NAME | Year 2020 Rs. | Year 2019 Rs. |
|---|---|---|---|
| 1 | Laser Printing Charges- Makandura (308B) | 141,082.00 | 223,693.00 |
| 2 | Miscellaneous Income (308C) | 1,884,021.02 | 1,806,019.16 |
| 3 | Photocopy Charges (308D) | 112,600.00 | 190,391.50 |
| 4 | Laser Printing Charges- Kuliyapitiya (308E) | 3,240.00 | 2,240.00 |
| 5 | External Courses Contribution (308F) | 3,463,501.24 | 6,915,813.84 |
| 6 | Royalty (308I) | 46,200.00 | 108,605.00 |
| 7 | Hostel Fees (310011) | 1,356,971.50 | 2,132,282.90 |
| 8 | Certificate Income (310012) | 177,630.00 | 270,515.00 |
| 9 | Supply Registration Fees (310013) | 1,198,000.00 | 987,740.00 |
| 10 | Tender Fees (310015) | 792,000.00 | 2,102,450.00 |
| 11 | Certificate & Convocation Fees (310017) | - | 18,000.00 |
| 12 | Convocation Other Income (310018) | - | 558,000.00 |
| 13 | Registration Fees- Post Graduate (310019) | 40,500.00 | 8,000.00 |
| 14 | Course Fee (Post Graduate) (310020) | 5,000.00 | - |
| 15 | Hostel Fine (310021) | 605,692.11 | - |
| | **Total** | **9,826,437.87** | **15,323,750.40** |

## NOTE 26 : PERSONNEL EMOLUMENTS

| NAME | Year 2020<br>Rs. | Year 2019<br>Rs. |
|---|---|---|
| Salaries & Wages | 507,865,136 | 434,845,313 |
| Overtime & Holiday Pay | 13,388,818 | 25,527,337 |
| Other Allowances | 665,936,396 | 570,681,462 |
| Retirement Benefits (UPF, ETF, Pension, Gratuity) | 231,380,733 | 313,620,736 |
| **Total** | **1,418,571,084** | **1,344,674,849** |

## NOTE 27 : CONTINGENT ASSETS

There are nine officers who have breached the contracts with the University. A sum of Rs: 40 Mn (approximately) is due from bond violators as at 31/12/2020. Legal actions have been taken against one lecturer to recover the due payments.

## NOTE 28 : RELATED PARTY TRANSACTIONS

Council members are the key management personnel of the University and members of the Council have no direct or indirect interest in any contract entered into by the University.

University has not entered any material transactions with Council members other than payments made for attending Council meetings.

**WAYAMBA UNIVERSITY OF SRI LANKA**
**TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2020**

| Object Code | Object Title | Prog. 1 General Administration | Prog. 2 Academic Services | Prog. 3 Library Services | Prog. 4 Welfare Services | Prog. 5 Maintenance | Prog. 8 Hostel | Total |
|---|---|---|---|---|---|---|---|---|
| | **Personnel Emoluments** | | | | | | | |
| **41** | **Personnel Emoluments Academic** | | | | | | | |
| | | | | | | | | |
| 4101 | SALARIES & WAGES | 1,614,170.00 | 277,728,499.93 | 8,773,259.84 | 765,290.00 | - | - | 288,881,219.77 |
| 4102 | U.P.F. | 510,885.14 | 50,419,336.67 | 1,784,520.89 | 175,810.58 | - | - | 52,890,553.28 |
| 4103 | PENSION | 96,650.36 | 37,963,195.62 | 1,372,094.36 | - | - | - | 39,431,940.34 |
| 4104 | E.T.F. | 121,507.14 | 17,633,922.71 | 631,323.08 | 35,162.12 | - | - | 18,421,915.05 |
| 4105 | ACTING PAY | - | - | 132,810.00 | - | - | - | 132,810.00 |
| 4106 | INTERIM ALLOWANCES (10%) | - | - | - | - | - | - | - |
| 4107 | M.C.A. | - | - | - | - | - | - | - |
| 4108 | ACADEMIC ALLOWANCES | 2,455,946.40 | 299,447,320.64 | 12,109,414.78 | - | - | - | 314,012,681.82 |
| 4109 | EQUALIZATION ALLOWANCES | - | - | - | - | - | - | - |
| 4110 | OTHER ALLOWANCES | 41,316.66 | 5,211,164.30 | 654,864.52 | - | - | - | 5,907,345.48 |
| 4111 | VISITING LECTURE FEES | 19,500.00 | 2,178,714.00 | - | 748,435.00 | - | - | 2,946,649.00 |
| 4112 | GRATUITY | 250,285.11 | 32,465,142.02 | 1,640,979.05 | 283,839.97 | - | - | 34,640,246.15 |
| 4115 | INTERIEM ALLOWANCE(850/857/862 | - | - | - | - | - | - | - |
| 4116 | COST OF LIVING ALL: | 93,600.00 | 29,449,539.81 | 871,718.71 | 62,400.00 | - | - | 30,477,258.52 |
| 4117 | REASEARCH ALLOWANCE | 414,260.00 | 70,253,494.28 | 2,743,333.41 | 34,121.50 | - | - | 73,445,209.19 |
| 4118 | CLA-2006-2011 | - | - | - | - | - | - | - |
| 4119 | AJUSTMENT ALOWANCE | - | 272,212.38 | 3,480.00 | 112.00 | - | - | 275,804.38 |
| 4120 | 20% SPECIAL SALARY ALLOW | 300,208.00 | 40,874,037.34 | 1,622,844.90 | 152,946.00 | - | - | 42,950,036.24 |
| 4121 | INTERIUM ALLO (3000.00) | - | 47,251.21 | - | - | - | - | 47,251.21 |
| 4122 | ENTERTAINMENT ALLOWNCE | 269,792.62 | 2,065,345.05 | 68,071.99 | - | - | - | 2,403,209.66 |
| 4123 | 45% MONTHLY COMPENS ALLOW | - | 1,966.23 | 270,477.00 | 344,380.50 | - | - | 616,823.73 |
| 4124 | INTERIUM ALLO (5000.00) | - | - | - | - | - | - | - |
| | **SUB TOTAL** | **6,188,121.43** | **866,011,142.19** | **32,679,192.53** | **2,602,497.67** | - | - | **907,480,953.82** |

**WAYAMBA UNIVERSITY OF SRI LANKA**
**TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2020**

| Object Code | Object Title | Prog. 1 General Administration | Prog. 2 Academic Services | Prog. 3 Library Services | Prog. 4 Welfare Services | Prog. 5 Maintenance | Prog. 8 Hostel | Total |
|---|---|---|---|---|---|---|---|---|
| 41 | **Personnel Emoluments Non Academic** | | | | | | | |
| | | | | | | | | |
| 4201 | SALARIES & WAGES | 69,318,585.17 | 85,541,568.59 | 24,130,234.65 | 15,073,869.82 | 19,801,522.08 | 5,118,135.52 | 218,983,915.83 |
| 4202 | U.P.F. | 8,923,939.05 | 10,804,168.85 | 3,341,355.41 | 2,221,996.41 | 2,468,685.70 | 671,352.36 | 28,431,497.78 |
| 4203 | PENSION | 7,680,705.34 | 10,377,579.15 | 2,622,872.01 | 1,504,244.74 | 2,470,065.39 | 591,756.27 | 25,247,222.90 |
| 4204 | E.T.F. | 3,320,930.66 | 4,231,289.30 | 1,192,845.96 | 745,248.32 | 987,750.66 | 252,621.77 | 10,730,686.67 |
| 4205 | ACTNIG PAY | 179,733.94 | 36,743.95 | - | 13,500.00 | 77,852.40 | - | 307,830.29 |
| 4206 | INTERIM ALLOWANCES (10%) | - | - | - | - | - | - | - |
| 4207 | M.C.A. | - | - | - | - | - | - | - |
| 4208 | OVERTIME | 5,519,011.13 | 4,824,495.25 | 868,604.44 | 452,461.27 | 1,401,302.23 | 269,473.57 | 13,335,347.89 |
| 4209 | HOLIDAY PAYMENTS | 26,930.30 | 10,687.50 | 3,567.75 | - | 12,285.00 | - | 53,470.55 |
| 4210 | OTHER ALLOWANCES | 2,012,600.00 | 221,740.32 | 31,680.00 | 44,400.00 | 37,532.00 | - | 2,347,952.32 |
| 4211 | LANGUAGE PROFICIENCY ALLOWANCE | - | - | - | - | - | - | - |
| 4212 | GRATUITY | 10,027,954.68 | 6,303,102.05 | 1,981,944.21 | 1,100,811.96 | 2,004,074.15 | 168,784.16 | 21,586,671.21 |
| 4213 | INTERIM ALLOWANCES (RS:1200/-) | - | - | - | - | - | - | - |
| 4214 | SPCIAL ALLOWANCE | - | - | - | - | - | - | - |
| 4215 | INTERIEM ALLOWANCE(850/857/862 | - | - | - | - | - | - | - |
| 4216 | COST OF LIVING ALL: | 12,432,678.56 | 18,114,566.60 | 4,591,180.65 | 3,071,858.08 | 4,379,184.20 | 999,440.00 | 43,588,908.09 |
| 4217 | RESEARCH ALLOWANCE | 4,277,022.35 | 414,054.20 | 229,586.46 | 370,215.99 | 419,187.62 | - | 5,710,066.62 |
| 4218 | CLA-2006/2011 | - | - | - | - | - | - | - |
| 4219 | AJUSTMENT ALLOWANCE | 92,506.64 | 52,566.62 | 9,466.13 | 75,201.49 | 4,854.09 | 337,254.41 | 571,849.38 |
| 4220 | 20% SPECIAL SALARY ALLOWANCE | 13,457,846.52 | 16,900,770.16 | 4,744,802.54 | 2,979,573.59 | 3,932,500.19 | 1,021,998.00 | 43,037,491.00 |
| 4221 | INTERIUM ALLO (3000.00) | - | - | - | - | - | - | - |
| 4222 | ENTERTAINMENT ALLOWANCE | 218,547.34 | - | - | - | - | - | 218,547.34 |
| 4223 | 45% MONTHLY COMPEN ALLOWANCE | 30,485,391.61 | 38,132,860.85 | 10,402,095.31 | 6,756,128.86 | 8,859,047.20 | 2,303,148.20 | 96,938,672.03 |
| 4224 | INRERIUM ALLO (5000.00) | - | - | - | - | - | - | - |
| | **SUB TOTAL** | **167,974,383.29** | **195,966,193.39** | **54,150,235.52** | **34,409,510.53** | **46,855,842.91** | **11,733,964.26** | **511,090,129.90** |
| | **Total Personnel Emoluments** | **174,162,504.72** | **1,061,977,335.58** | **86,829,428.05** | **37,012,008.20** | **46,855,842.91** | **11,733,964.26** | **1,418,571,083.72** |

**WAYAMBA UNIVERSITY OF SRI LANKA**
**TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2020**

| Object Code | Object Title | Prog. 1 General Administration | Prog. 2 Academic Services | Prog. 3 Library Services | Prog. 4 Welfare Services | Prog. 5 Maintenance | Prog. 8 Hostel | Total |
|---|---|---|---|---|---|---|---|---|
| 5 | **Travelling & Subsistance** | | | | | | | |
| 501 | DOMESTIC | 164,447.50 | 129,950.50 | 15,150.00 | 8,670.00 | 2,802.00 | 5,340.00 | 326,360.00 |
| 502 | FOREIGN (SABBATICAL, SEMINARS, | - | - | - | - | - | - | - |
| | | | | | | | | |
| | **SUB TOTAL** | **164,447.50** | **129,950.50** | **15,150.00** | **8,670.00** | **2,802.00** | **5,340.00** | **326,360.00** |
| 6 | **Supplies** | | | | | | | |
| 601 | STATIONERY & OFFICE REQUISITES | 2,779,301.62 | 6,742,117.71 | 514,351.27 | 256,627.02 | 89,628.46 | 67,161.98 | 10,449,188.06 |
| 602 | FUAL & LUBRICANTS | 5,103,878.96 | 1,090,933.12 | - | - | - | - | 6,194,812.08 |
| 603 | UNIFORM & TAILORING CHARGES | 273,065.00 | 697,167.00 | 113,200.00 | 126,163.00 | 287,149.17 | - | 1,496,744.17 |
| 604 | MECHANICAL & ELECTRICAL GOODS | 10,880.00 | 154,504.00 | 49,999.23 | - | 2,188,629.24 | - | 2,404,012.47 |
| 605 | CHEMICAL & GLASSWARE | 12,345.00 | 4,128,232.93 | 201.79 | 21,489.29 | - | - | 4,162,269.01 |
| 606 | MEDICAL SUPPLIES | - | 36,250.00 | - | 654,599.80 | - | - | 690,849.80 |
| 607 | OTHER SUPLIES | 234,392.07 | 1,725,723.21 | 1,006,434.27 | 938,591.27 | 2,347,215.06 | 109,861.98 | 6,362,217.86 |
| | | | | | | | | |
| | **SUB TOTAL** | **8,413,862.65** | **14,574,927.97** | **1,684,186.56** | **1,997,470.38** | **4,912,621.93** | **177,023.96** | **31,760,093.45** |
| 7 | **Maintenance** | | | | | | | |
| 701 | VEHICALS | 3,584,856.87 | 135,773.00 | - | 70.00 | 3,600.00 | - | 3,724,299.87 |
| 702 | PLANT, MECHINERY & EQUIPMENTS | 1,238,630.23 | 5,734,241.48 | 1,009,403.73 | 243,617.79 | 714,173.91 | 55,765.00 | 8,995,832.14 |
| 703 | BUILDINGS & STRUCTURES | 290.00 | 70,187.00 | 56,400.00 | 6,890.00 | 1,516,602.37 | 47,000.00 | 1,697,369.37 |
| 704 | FURNITURE | - | 350.00 | - | - | - | - | 350.00 |
| 705 | OTHERS | 55,193.00 | 271,479.50 | 18,680.00 | 29,639.00 | 145,526.00 | 105,937.00 | 626,454.50 |
| | **SUB TOTAL** | **4,878,970.10** | **6,212,030.98** | **1,084,483.73** | **280,216.79** | **2,379,902.28** | **208,702.00** | **15,044,305.88** |
| 8 | **Contractual Services** | | | | | | | |
| 801 | TRANSPORT | 554,105.00 | 1,417,322.16 | 218,925.00 | 75,375.00 | - | - | 2,265,727.16 |
| 802 | TELECOMMUNICATION | 1,044,182.30 | 1,104,899.92 | 17,195,786.19 | 111,024.94 | 99,506.73 | 213,199.99 | 19,768,600.07 |
| 803 | POSTAL CHARGES | 519,241.40 | 42,196.37 | 12,725.00 | - | - | - | 574,162.77 |
| 804 | ELECTRICITY | - | - | - | - | 28,358,405.68 | - | 28,358,405.68 |
| 805 | SECURITY SERVICES | 36,950,013.12 | - | - | - | - | - | 36,950,013.12 |
| 806 | WATER | - | - | - | - | - | 41,000.00 | 41,000.00 |
| 807 | CLEANING SERVICES | - | - | - | - | 40,231,754.48 | - | 40,231,754.48 |
| 808 | RENTS & HIRE CHARGES | - | 23,400.00 | - | - | - | 3,000.00 | 26,400.00 |
| 809 | RATES & TAXES TO LOCAL AUTHORI | 157,202.40 | - | - | - | - | - | 157,202.40 |
| 810 | PRINTING, ADVERTISING ETC | 4,905,525.80 | 366,191.50 | - | 28,022.00 | 740.00 | 2,500.00 | 5,302,979.30 |
| 811 | OTHERS | 1,606,986.39 | 148,804.00 | 350.00 | 12,455.00 | 4,108,576.93 | 8,000.00 | 5,885,172.32 |
| | **SUB TOTAL** | **45,737,256.41** | **3,102,813.95** | **17,427,786.19** | **226,876.94** | **72,798,983.82** | **267,699.99** | **139,561,417.30** |

**WAYAMBA UNIVERSITY OF SRI LANKA**
**TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2020**

| Object Code | Object Title | Prog. 1 General Administration | Prog. 2 Academic Services | Prog. 3 Library Services | Prog. 4 Welfare Services | Prog. 5 Maintenance | Prog. 8 Hostel | Total |
|---|---|---|---|---|---|---|---|---|
| 9 | **Other Recurrent Expenses** | | | | | | | |
| | | | | | | | | |
| 901 | TRAVEL GRANTS FOR POSTGR. STUD | 7,415.00 | 117,763.60 | - | - | - | - | 125,178.60 |
| 902 | SPECIAL SERVICES - COUNCIL & C | 2,782,532.25 | 593,225.50 | 5,250.00 | 8,590.00 | - | - | 3,389,597.75 |
| 903 | SPECIAL SERVICES - PROFESSIONA | 2,848,314.20 | 105,325.00 | 18,612.00 | - | - | 3,500.00 | 2,975,751.20 |
| 904 | WORKSHOPS, SEMINARS | 33,773.10 | 714,228.00 | 38,485.00 | 5,550.00 | - | - | 792,036.10 |
| 905 | ACADEMIC RESEARCH | - | - | - | - | - | - | - |
| 906 | STAFF DEVELOPMENTS | 33,000.00 | 897,677.95 | 115,100.00 | 10,900.00 | - | 300,000.00 | 1,356,677.95 |
| 907 | GRANTS TO OTHER ORGANIZATIONS | 152,376.15 | - | - | - | - | - | 152,376.15 |
| 908 | HOLIDAY WARRENTS & SEASON TICK | 79,790.00 | - | - | - | - | - | 79,790.00 |
| 909 | ENTERTAINMENT EXPENSES | 113,461.50 | 243,411.71 | 12,288.00 | 45,269.00 | - | 3,890.00 | 418,320.21 |
| 910 | BANK CHARGES | 50,550.00 | 1,500.00 | - | - | - | - | 52,050.00 |
| 911 | AWARDS & INDEMNITIES | - | - | - | - | - | - | - |
| 912 | CONTRIBUTION & MEMBERSHIP FEES | 542,455.79 | 285,413.78 | - | 12,451.28 | - | - | 840,320.85 |
| 913 | CONVOCATIONS | - | 1,098,375.22 | - | - | - | - | 1,098,375.22 |
| 914 | EXAMINATION EXPENSES | - | 11,482,114.32 | - | - | - | - | 11,482,114.32 |
| 915 | OTHERS - NEWSPAPERS, MAGAZINES | 101,850.05 | 61,500.00 | 24,870.00 | 16,240.00 | 7,850.00 | 101,680.00 | 313,990.05 |
| 916 | POST GRADUATE RESEARH & SCHOLA | - | - | - | 4,000.00 | - | - | 4,000.00 |
| 917 | COURSE MATERIAL FOR STUDENT | - | 1,084,078.33 | - | - | - | - | 1,084,078.33 |
| 918 | UNIVERSITY SPORTS ACTIVITIES | - | 25,605.00 | - | 694,058.00 | - | - | 719,663.00 |
| 919 | CORPRATE PLANNING | - | - | - | - | - | - | - |
| 920 | INDUSTRY INTERN SHIP | - | 901,617.00 | - | - | - | - | 901,617.00 |
| 921 | STUDENTS DEVELOPMENT | - | 972,697.00 | 32,595.00 | - | - | - | 1,005,292.00 |
| 922 | STUDENT WELFARE, EMPLOYEE WELF | - | - | - | - | - | - | - |
| 923 | INTEREST FOR PRO-LOAN | 816,687.42 | 2,679,077.58 | 217,710.19 | 46,537.34 | 40,601.97 | 224,814.02 | 4,025,428.52 |
| 924 | EMPLOYEE WELFARE & MEDICAL INS | 74,450.00 | - | - | - | - | - | 74,450.00 |
| | **SUB TOTAL** | **7,636,655.46** | **21,263,609.99** | **464,910.19** | **843,595.62** | **48,451.97** | **633,884.02** | **30,891,107.25** |

**WAYAMBA UNIVERSITY OF SRI LANKA**
**TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2020**

| Object Code | Object Title | Prog. 1 General Administration | Prog. 2 Academic Services | Prog. 3 Library Services | Prog. 4 Welfare Services | Prog. 5 Maintenance | Prog. 8 Hostel | Total |
|---|---|---|---|---|---|---|---|---|
| 10 | **Financial Assistance to Student** | | | | | | | |
| 1001 | MAHAPOLA SCHOLARSHIP-UGC | - | - | - | - | - | - | - |
| 1002 | BURSARIES | - | 34,257,000.00 | - | - | - | - | 34,257,000.00 |
| 1003 | ENDOWED SCHOLARSHIPS | - | - | - | - | - | - | - |
| 1004 | MAHAPOLA SCHOLARSHIPS (TRUST F | - | - | - | - | - | - | - |
| | **SUB TOTAL** | - | **34,257,000.00** | - | - | - | - | **34,257,000.00** |
| 12 | **Provision of Depre. Fixed Assets** | | | | | | | |
| 1201 | BUILDINGS | 257,944,637.86 | - | - | - | - | - | 257,944,637.86 |
| 1202 | FURNITURE & FITTINGS | 35,332,723.70 | - | - | - | - | - | 35,332,723.70 |
| 1203 | ELECTRICITY DISTRIBUTION | 6,140,355.68 | - | - | - | - | - | 6,140,355.68 |
| 1204 | WATER SUPPLY SCHEME | 28,218,656.19 | - | - | - | - | - | 28,218,656.19 |
| 1205 | PLANT & MACHINERY | 3,801,893.50 | - | - | - | - | - | 3,801,893.50 |
| 1206 | OFFICE EQUIPMENT | 76,850,938.44 | - | - | - | - | - | 76,850,938.44 |
| 1207 | LIBRARY BOOKS & PERIODICALS | 5,760,692.68 | - | - | - | - | - | 5,760,692.68 |
| 1208 | MOTOR VEHICLES | 36,000.00 | - | - | - | - | - | 36,000.00 |
| 1209 | LABORATORY & TEACHING EQUIPMEN | 72,534,267.57 | - | - | - | - | - | 72,534,267.57 |
| 1210 | CLOAKS | 156,258.33 | - | - | - | - | - | 156,258.33 |
| 1211 | LIVESTOCK | - | - | - | - | - | - | - |
| 1212 | SOFTWEAR PACKAGE | 1,326,622.58 | - | - | - | - | - | 1,326,622.58 |
| 1213 | OTHER(FIXED ASSETS) | - | - | - | - | - | - | - |
| | | | | | | | | |
| | **SUB TOTAL** | **488,103,046.53** | - | - | - | - | - | **488,103,046.53** |
| | **TOTAL RECURRENT EXPENDITURE** | **729,096,743.37** | **1,141,517,668.97** | **107,505,944.72** | **40,368,837.93** | **126,998,604.91** | **13,026,614.23** | **2,158,514,414.13** |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :1 - GENERAL ADMINISTRATION

| Obj | Object Title | Project 01 General Administration | Project 02 Financial Administration | Project 03 Stores & Supplies | Project 04 Security Services | Project 05 Transport Services | Project 06 Common Support | Total |
|---|---|---|---|---|---|---|---|---|
| **Personnel Emoluments Academic** | | | | | | | | |
| 04101 | SALARIES & WAGES | 1,614,170.00 | - | - | - | - | - | 1,614,170.00 |
| 04102 | U.P.F. | 510,885.14 | - | - | - | - | - | 510,885.14 |
| 04103 | PENSION | 96,650.36 | - | - | - | - | - | 96,650.36 |
| 04104 | E.T.F. | 121,507.14 | - | - | - | - | - | 121,507.14 |
| 04105 | ACTING PAY | - | - | - | - | - | - | - |
| 04106 | INTERIM ALLOWANCES (10%) | - | - | - | - | - | - | - |
| 04107 | M.C.A. | - | - | - | - | - | - | - |
| 04108 | ACADEMIC ALLOWANCES | 2,455,946.40 | - | - | - | - | - | 2,455,946.40 |
| 04109 | EQUALIZATION ALLOWANCES | - | - | - | - | - | - | - |
| 04110 | OTHER ALLOWANCES | 41,316.66 | - | - | - | - | - | 41,316.66 |
| 04111 | VISITING LECTURE FEES | 19,500.00 | - | - | - | - | - | 19,500.00 |
| 04112 | GRATUITY | 250,285.11 | - | - | - | - | - | 250,285.11 |
| 04115 | INTERIEM ALLOWANCE(850/857/862 | - | - | - | - | - | - | - |
| 04116 | COST OF LIVING ALL: | 93,600.00 | - | - | - | - | - | 93,600.00 |
| 04117 | REASEARCH ALLOWANCE | 414,260.00 | - | - | - | - | - | 414,260.00 |
| 04118 | CLA-2006-2011 | - | - | - | - | - | - | - |
| 04119 | AJUSTMENT ALOWANCE | - | - | - | - | - | - | - |
| 04120 | 20% SPECIAL SALARY ALLOW | 300,208.00 | - | - | - | - | - | 300,208.00 |
| 04121 | INTERIUM ALLO (3000.00) | - | - | - | - | - | - | - |
| 04122 | ENTERTAINMENT ALLOWNCE | 269,792.62 | - | - | - | - | - | 269,792.62 |
| 04123 | 45% MONTHLY COMPENS ALLOW | - | - | - | - | - | - | - |
| 04124 | INTERIUM ALLO (5000.00) | - | - | - | - | - | - | - |
| **SUB TOTAL** | | 6,188,121.43 | - | - | - | - | - | 6,188,121.43 |
| **Personnel Emoluments Non Academic** | | | | | | | | |
| 04201 | SALARIES & WAGES | 34,262,520.52 | 14,269,801.30 | 4,809,058.68 | 536,666.00 | 1,075,989.19 | 14,364,549.48 | 69,318,585.17 |
| 04202 | U.P.F. | 4,352,443.70 | 1,892,488.12 | 543,714.57 | 114,968.85 | 190,658.56 | 1,829,665.25 | 8,923,939.05 |
| 04203 | PENSION | 3,754,082.30 | 1,489,389.58 | 621,387.80 | 15,484.02 | 71,449.11 | 1,728,912.53 | 7,680,705.34 |
| 04204 | E.T.F. | 1,621,306.09 | 676,375.86 | 233,020.65 | 26,090.58 | 52,421.56 | 711,715.92 | 3,320,930.66 |
| 04205 | ACTNIG PAY | 18,665.92 | - | - | - | - | 161,068.02 | 179,733.94 |
| 04206 | INTERIM ALLOWANCES (10%) | - | - | - | - | - | - | - |
| 04207 | M.C.A. | - | - | - | - | - | - | - |
| 04208 | OVERTIME | 2,792,570.40 | 580,833.25 | 219,039.32 | 239,441.33 | 436,042.63 | 1,251,084.20 | 5,519,011.13 |
| 04209 | HOLIDAY PAYMENTS | 4,332.00 | 6,470.30 | - | - | - | 16,128.00 | 26,930.30 |
| 04210 | OTHER ALLOWANCES | 1,032,440.00 | 928,160.00 | 16,000.00 | - | - | 36,000.00 | 2,012,600.00 |
| 04211 | LANGUAGE PROFICIENCY ALLOWANCE | - | - | - | - | - | - | - |
| 04212 | GRATUITY | 4,932,451.53 | 1,493,283.11 | 304,197.39 | 414,924.27 | 213,977.16 | 2,669,121.22 | 10,027,954.68 |
| 04213 | INTERIM ALLOWANCES (RS:1200/-) | - | - | - | - | - | - | - |
| 04214 | SPCIAL ALLOWANCE | - | - | - | - | - | - | - |
| 04215 | INTERIEM ALLOWANCE(850/857/862 | - | - | - | - | - | - | - |
| 04216 | COST OF LIVING ALL: | 6,234,127.59 | 2,149,160.00 | 873,600.00 | 91,520.00 | 187,200.00 | 2,897,070.97 | 12,432,678.56 |
| 04217 | RESEARCH ALLOWANCE | 2,455,284.08 | 1,339,123.03 | 282,785.92 | - | - | 199,829.32 | 4,277,022.35 |
| 04218 | CLA-2006/2011 | - | - | - | - | - | - | - |
| 04219 | AJUSTMENT ALLOWANCE | 23,217.72 | 12,134.26 | 6,645.73 | 396.00 | 255.83 | 49,857.10 | 92,506.64 |
| 04220 | 20% SPECIAL SALARY ALLOWANCE | 6,568,444.78 | 2,800,876.18 | 944,216.00 | 106,937.20 | 214,942.00 | 2,822,430.36 | 13,457,846.52 |
| 04221 | INTERIUM ALLO (3000.00) | - | - | - | - | - | - | - |
| 04222 | ENTERTAINMENT ALLOWANCE | 65,430.76 | 153,116.58 | - | - | - | - | 218,547.34 |
| 04223 | 45% MONTHLY COMPEN ALLOWANCE | 14,829,382.55 | 6,328,887.20 | 2,139,438.90 | 241,499.70 | 484,195.13 | 6,461,988.13 | 30,485,391.61 |
| 04224 | INRERIUM ALLO (5000.00) | - | - | - | - | - | - | - |
| **SUB TOTAL** | | 82,946,699.94 | 34,120,098.77 | 10,993,104.96 | 1,787,927.95 | 2,927,131.17 | 35,199,420.50 | 167,974,383.29 |
| **Total Personnel Emoluments** | | 89,134,821.37 | 34,120,098.77 | 10,993,104.96 | 1,787,927.95 | 2,927,131.17 | 35,199,420.50 | 174,162,504.72 |

(Contd...)

**Other Recurrent**

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Travalling & Subsistance** | | | | | | | | | |
| 0501 | DOMESTIC | 6,322.50 | 500.00 | - | - | 153,075.00 | 4,550.00 | 164,447.50 |
| 0502 | FOREIGN (SABBATICAL, SEMINARS, | | | | | | | - |
| | **SUB TOTAL** | **6,322.50** | **500.00** | **-** | **-** | **153,075.00** | **4,550.00** | **164,447.50** |
| **Supplies** | | | | | | | | | |
| 0601 | STATIONERY & OFFICE REQUISITES | 1,904,050.70 | 510,987.52 | 159,175.17 | 33,084.25 | 10,464.18 | 161,539.80 | 2,779,301.62 |
| 0602 | FUAL & LUBRICANTS | 257,854.00 | - | - | - | 4,595,288.96 | 250,736.00 | 5,103,878.96 |
| 0603 | UNIFORM & TAILORING CHARGES | 202,550.00 | 22,365.00 | 8,250.00 | 3,000.00 | 5,400.00 | 31,500.00 | 273,065.00 |
| 0604 | MECHANICAL & ELECTRICAL GOODS | - | - | - | - | - | 10,880.00 | 10,880.00 |
| 0605 | CHEMICAL & GLASSWARE | 12,345.00 | - | - | - | - | - | 12,345.00 |
| 0606 | MEDICAL SUPPLIES | - | - | - | - | - | - | - |
| 0607 | OTHER SUPLIES | 97,436.40 | 46,192.41 | 234.00 | 4,427.30 | 6,883.00 | 79,218.96 | 234,392.07 |
| | **SUB TOTAL** | **2,474,236.10** | **579,544.93** | **167,659.17** | **40,511.55** | **4,618,036.14** | **533,874.76** | **8,413,862.65** |
| **Maintenance** | | | | | | | | | |
| 0701 | VEHICALS | 320,219.76 | - | 0.01 | 3,256.00 | 3,257,271.10 | 4,110.00 | 3,584,856.87 |
| 0702 | PLANT, MECHINERY & EQUIPMENTS | 758,608.84 | 275,918.74 | 52,824.25 | - | - | 151,278.40 | 1,238,630.23 |
| 0703 | BUILDINGS & STRUCTURES | - | - | - | - | - | 290.00 | 290.00 |
| 0704 | FURNITURE | - | - | - | - | - | - | - |
| 0705 | OTHERS | - | - | - | - | - | 55,193.00 | 55,193.00 |
| | **SUB TOTAL** | **1,078,828.60** | **275,918.74** | **52,824.26** | **3,256.00** | **3,257,271.10** | **210,871.40** | **4,878,970.10** |
| **Contractual Services** | | | | | | | | | |
| 0801 | TRANSPORT | 73,280 | - | - | - | - | 480,825 | 554,105.00 |
| 0802 | TELECOMMUNICATION | 685,014 | 169,242 | 38,254 | 20,161 | 4,000 | 127,511 | 1,044,182.30 |
| 0803 | POSTAL CHARGES | 490,816 | - | - | - | - | 28,425 | 519,241.40 |
| 0804 | ELECTRICITY | - | - | - | - | - | - | - |
| 0805 | SECURITY SERVICES | - | - | - | 36,950,013 | - | - | 36,950,013.12 |
| 0806 | WATER | - | - | - | - | - | - | - |
| 0807 | CLEANING SERVICES | - | - | - | - | - | - | - |
| 0808 | RENTS & HIRE CHARGES | - | - | - | - | - | - | - |
| 0809 | RATES & TAXES TO LOCAL AUTHORI | 157,202 | - | - | - | - | - | 157,202.40 |
| 0810 | PRINTING, ADVERTISING ETC | 4,883,226 | 20,300 | 2,000 | - | - | - | 4,905,525.80 |
| 0811 | OTHERS | 417,282 | 70,214 | 150 | - | 102,250 | 1,017,091 | 1,606,986.39 |
| | **SUB TOTAL** | **6,706,820.31** | **259,756.01** | **40,404.17** | **36,970,173.95** | **106,250.00** | **1,653,851.97** | **45,737,256.41** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Other Recurrent Expenses** | | | | | | | | | |
| 0901 | TRAVEL GRANTS FOR POSTGR. STUD | 240.00 | 7,175.00 | - | - | - | - | | 7,415.00 |
| 0902 | SPECIAL SERVICES - COUNCIL & C | 2,729,643.99 | 42,157.00 | 10,731.26 | - | - | - | | 2,782,532.25 |
| 0903 | SPECIAL SERVICES - PROFESSIONA | 1,727,462.04 | 1,025,000.00 | 95,852.16 | - | - | - | | 2,848,314.20 |
| 0904 | WORKSHOPS, SEMINARS | - | - | - | - | - | 33,773.10 | | 33,773.10 |
| 0905 | ACADEMIC RESEARCH | - | - | - | - | - | - | | - |
| 0906 | STAFF DEVELOPMENTS | 27,000.00 | 6,000.00 | - | - | - | - | | 33,000.00 |
| 0907 | GRANTS TO OTHER ORGANIZATIONS | 152,376.15 | - | - | - | - | - | | 152,376.15 |
| 0908 | HOLIDAY WARRENTS & SEASON TICK | 79,790.00 | - | - | - | - | - | | 79,790.00 |
| 0909 | ENTERTAINMENT EXPENSES | 107,585.00 | 3,163.50 | 2,713.00 | - | - | - | | 113,461.50 |
| 0910 | BANK CHARGES | 800.00 | 49,750.00 | - | - | - | - | | 50,550.00 |
| 0911 | AWARDS & INDEMNITIES | - | - | - | - | - | - | | - |
| 0912 | CONTRIBUTION & MEMBERSHIP FEES | 457,955.79 | 65,000.00 | 16,000.00 | - | - | 3,500.00 | | 542,455.79 |
| 0913 | CONVOCATIONS | - | - | - | - | - | - | | - |
| 0914 | EXAMINATION EXPENSES | - | - | - | - | - | - | | - |
| 0915 | OTHERS - NEWSPAPERS, MAGAZINES | 47,400.00 | 7,710.05 | 2,880.00 | - | - | 43,860.00 | | 101,850.05 |
| 0916 | POST GRADUATE RESEARH & SCHOLA | - | - | - | - | - | - | | - |
| 0917 | COURSE MATERIAL FOR STUDENT | - | - | - | - | - | - | | - |
| 0918 | UNIVERSITY SPORTS ACTIVITIES | - | - | - | - | - | - | | - |
| 0919 | CORPRATE PLANNING | - | - | - | - | - | - | | - |
| 0920 | INDUSTRY INTERN SHIP | - | - | - | - | - | - | | - |
| 0921 | STUDENTS DEVELOPMENT | - | - | - | - | - | - | | - |
| 0922 | STUDENT WELFARE, EMPLOYEE WELF | - | - | - | - | - | - | | - |
| 0923 | INTEREST FOR PRO-LOAN | 536,078.86 | 108,286.31 | - | 9,976.94 | - | 162,345.31 | | 816,687.42 |
| 0924 | EMPLOYEE WELFARE & MEDICAL INS | 74,450.00 | - | - | - | - | - | | 74,450.00 |
| | **SUB TOTAL** | **5,940,781.83** | **1,314,241.86** | **128,176.42** | **9,976.94** | **-** | **243,478.41** | | **7,636,655.46** |
| **Financial Assistance to Student** | | | | | | | | | |
| 1001 | MAHAPOLA SCHOLARSHIP-UGC | - | - | - | - | - | - | | - |
| 1002 | BURSARIES | - | - | - | - | - | - | | - |
| 1003 | ENDOWED SCHOLARSHIPS | - | - | - | - | - | - | | - |
| 1004 | MAHAPOLA SCHOLARSHIPS (TRUST F | - | - | - | - | - | - | | - |
| 1101 | GELT EXPENSES | - | - | - | - | - | - | | - |
| 1201 | BUILDINGS | | | | | | | | - |
| | **SUB TOTAL** | **-** | **-** | **-** | **-** | **-** | **-** | | **-** |
| **Provision of Depre. Fixed Assets** | | | | | | | | | |
| 1201 | BUILDINGS | 257,944,637.86 | - | - | - | - | - | | 257,944,637.86 |
| 1202 | FURNITURE & FITTINGS | 35,332,723.70 | | | | | - | | 35,332,723.70 |
| 1203 | ELECTRICITY DISTRIBUTION | 6,140,355.68 | | | | | - | | 6,140,355.68 |
| 1204 | WATER SUPPLY SCHEME | 28,218,656.19 | | | | | - | | 28,218,656.19 |
| 1205 | PLANT & MACHINERY | 3,801,893.50 | | | | | - | | 3,801,893.50 |
| 1206 | OFFICE EQUIPMENT | 76,850,938.44 | | | | | - | | 76,850,938.44 |
| 1207 | LIBRARY BOOKS & PERIODICALS | 5,760,692.68 | | | | | - | | 5,760,692.68 |
| 1208 | MOTOR VEHICLES | 36,000.00 | | | | | - | | 36,000.00 |
| 1209 | LABORATORY & TEACHING EQUIPMEN | 72,534,267.57 | | | | | - | | 72,534,267.57 |
| 1210 | CLOAKS | 156,258.33 | | | | | - | | 156,258.33 |
| 1211 | LIVESTOCK | - | | | | | - | | - |
| 1212 | SOFTWEAR PACKAGE | 1,326,622.58 | | | | | - | | 1,326,622.58 |
| 1213 | OTHER(FIXED ASSETS) | - | | | | | - | | - |
| | **SUB TOTAL** | **488,103,046.53** | **-** | **-** | **-** | **-** | **-** | | **488,103,046.53** |
| **TOTAL RECURRENT EXPENDITURE** | | **593,444,857.24** | **36,550,060.31** | **11,382,168.98** | **38,811,846.39** | **11,061,763.41** | **37,846,047.04** | | **729,096,743.37** |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :2 - ACADEMIC

| Obj | Object Title | Project 02 Faculty of APM | Project 03 Faculty of AS | Project 05 Faculty of LFN | Project 11 Faculty of Medicine | Project 12 Faculty of BSF | Project 23 Examination Service | Project 36 Faculty of Technology | Total |
|---|---|---|---|---|---|---|---|---|---|
| | **Personnel Emoluments Academic** | | | | | | | | |
| 4101 | SALARIES & WAGES | 50,559,939.83 | 61,828,972.87 | 56,171,632.63 | 21,456,235.49 | 57,819,074.48 | - | 29,892,644.63 | 277,728,499.93 |
| 4102 | U.P.F. | 10,789,213.23 | 11,119,390.53 | 10,983,219.64 | 2,315,122.50 | 10,122,145.34 | - | 5,090,245.43 | 50,419,336.67 |
| 4103 | PENSION | 6,894,569.25 | 8,645,076.72 | 8,006,037.95 | 1,107,030.37 | 10,282,543.48 | - | 3,027,937.85 | 37,963,195.62 |
| 4104 | E.T.F. | 3,535,277.75 | 3,952,893.46 | 3,797,851.61 | 684,430.62 | 4,039,832.29 | - | 1,623,636.98 | 17,633,922.71 |
| 4105 | ACTING PAY | - | - | - | - | - | - | - | - |
| 4106 | INTERIM ALLOWANCES (10%) | - | - | - | - | - | - | - | - |
| 4107 | M.C.A. | - | - | - | - | - | - | - | - |
| 4108 | ACADEMIC ALLOWANCES | 63,061,603.13 | 68,045,453.68 | 64,351,509.30 | 8,454,026.45 | 70,922,336.83 | - | 24,612,391.25 | 299,447,320.64 |
| 4109 | EQUALIZATION ALLOWANCES | - | - | - | - | - | - | - | - |
| 4110 | OTHER ALLOWANCES | 475,254.51 | 282,133.93 | 1,510,484.19 | 510,201.56 | 1,256,781.28 | - | 1,176,308.83 | 5,211,164.30 |
| 4111 | VISITING LECTURE FEES | 346,584.00 | 45,000.00 | 393,330.00 | 105,876.00 | 207,540.00 | - | 1,080,384.00 | 2,178,714.00 |
| 4112 | GRATUITY | 2,369,689.70 | 13,234,075.45 | 7,474,040.95 | 475,953.83 | 7,066,260.43 | - | 1,845,121.66 | 32,465,142.02 |
| 4115 | INTERIEM ALLOWANCE(850/857/862 | - | - | - | - | - | - | - | - |
| 4116 | COST OF LIVING ALL: | 5,289,632.76 | 6,268,772.52 | 6,133,608.35 | 1,863,441.55 | 6,350,914.25 | - | 3,543,170.38 | 29,449,539.81 |
| 4117 | REASEARCH ALLOWANCE | 14,343,739.30 | 16,050,418.77 | 14,977,006.54 | 1,826,039.43 | 17,281,426.03 | - | 5,774,864.21 | 70,253,494.28 |
| 4118 | CLA-2006-2011 | - | - | - | - | - | - | - | - |
| 4119 | AJUSTMENT ALOWANCE | 36,286.34 | 61,089.13 | 89,509.41 | 10,023.71 | 52,319.45 | - | 22,984.34 | 272,212.38 |
| 4120 | 20% SPECIAL SALARY ALLOW | 8,423,166.93 | 9,106,010.26 | 8,553,999.72 | 1,233,171.00 | 9,948,382.65 | - | 3,609,306.78 | 40,874,037.34 |
| 4121 | INTERIUM ALLO (3000.00) | - | - | - | 30,699.49 | 16,551.72 | - | - | 47,251.21 |
| 4122 | ENTERTAINMENT ALLOWNCE | 455,173.59 | 267,765.06 | 341,487.56 | 180,979.52 | 542,702.42 | - | 277,236.90 | 2,065,345.05 |
| 4123 | 45% MONTHLY COMPENS ALLOW | 1,966.23 | - | - | - | - | - | - | 1,966.23 |
| 4124 | INTERIUM ALLO (5000.00) | - | - | - | - | - | - | - | - |
| | **SUB TOTAL** | **166,582,096.55** | **198,907,052.38** | **182,783,717.85** | **40,253,231.52** | **195,908,810.65** | **-** | **81,576,233.24** | **866,011,142.19** |
| | **Personnel Emoluments Non Academic** | | | | | | | | |
| 4201 | SALARIES & WAGES | 21,460,688.59 | 13,067,155.06 | 19,834,780.35 | 6,685,426.04 | 10,614,368.76 | 4,604,630.47 | 9,274,519.32 | 85,541,568.59 |
| 4202 | U.P.F. | 2,815,391.23 | 1,646,136.42 | 2,671,193.31 | 779,227.44 | 1,270,699.15 | 519,591.16 | 1,101,930.14 | 10,804,168.85 |
| 4203 | PENSION | 2,594,728.27 | 1,584,614.50 | 2,241,678.63 | 890,545.42 | 1,310,259.75 | 593,818.23 | 1,161,934.35 | 10,377,579.15 |
| 4204 | E.T.F. | 1,076,962.09 | 646,150.49 | 982,574.78 | 333,954.72 | 516,192.05 | 222,682.04 | 452,773.13 | 4,231,289.30 |
| 4205 | ACTNIG PAY | - | 36,743.95 | - | - | - | - | - | 36,743.95 |
| 4206 | INTERIM ALLOWANCES (10%) | - | - | - | - | - | - | - | - |
| 4207 | M.C.A. | - | - | - | - | - | - | - | - |
| 4208 | OVERTIME | 1,101,187.67 | 709,571.25 | 1,614,937.73 | 261,735.47 | 366,148.04 | 427,742.02 | 343,173.07 | 4,824,495.25 |
| 4209 | HOLIDAY PAYMENTS | - | - | 2,643.75 | - | - | - | 8,043.75 | 10,687.50 |
| 4210 | OTHER ALLOWANCES | 30,000.00 | 32,800.00 | 35,712.90 | 67,550.00 | 24,700.00 | 16,777.42 | 14,200.00 | 221,740.32 |
| 4211 | LANGUAGE PROFICIENCY ALLOWANCE | - | - | - | - | - | - | - | - |
| 4212 | GRATUITY | 1,464,052.21 | 795,466.10 | 1,221,841.85 | 538,508.33 | 1,021,310.14 | 535,506.07 | 726,417.35 | 6,303,102.05 |
| 4213 | INTERIM ALLOWANCES (RS:1200/-) | - | - | - | - | - | - | - | - |
| 4214 | SPCIAL ALLOWANCE | - | - | - | - | - | - | - | - |
| 4215 | INTERIEM ALLOWANCE(850/857/862 | - | - | - | - | - | - | - | - |
| 4216 | COST OF LIVING ALL: | 4,700,373.70 | 2,665,860.00 | 4,137,958.71 | 1,474,200.00 | 2,152,800.00 | 825,038.71 | 2,158,335.48 | 18,114,566.60 |
| 4217 | RESEARCH ALLOWANCE | - | 99,293.60 | - | 301,005.60 | 12,328.75 | 1,426.25 | - | 414,054.20 |
| 4218 | CLA-2006/2011 | - | - | - | - | - | - | - | - |
| 4219 | AJUSTMENT ALLOWANCE | 22,736.16 | 3,890.76 | 9,139.99 | 1,330.18 | 6,532.32 | 3,811.49 | 5,125.72 | 52,566.62 |
| 4220 | 20% SPECIAL SALARY ALLOWANCE | 4,280,484.48 | 2,597,121.21 | 3,937,811.75 | 1,330,755.00 | 2,069,415.43 | 906,214.59 | 1,778,967.70 | 16,900,770.16 |
| 4221 | INTERIUM ALLO (3000.00) | - | - | - | - | - | - | - | - |
| 4222 | ENTERTAINMENT ALLOWANCE | - | - | - | - | - | - | - | - |
| 4223 | 45% MONTHLY COMPEN ALLOWANCE | 9,670,743.98 | 5,852,172.49 | 8,880,237.29 | 2,997,191.68 | 4,669,971.73 | 2,047,558.69 | 4,014,984.99 | 38,132,860.85 |
| 4224 | INRERIUM ALLO (5000.00) | - | - | - | - | - | - | - | - |
| | **SUB TOTAL** | **49,217,348.38** | **29,736,975.83** | **45,570,511.04** | **15,661,429.88** | **24,034,726.12** | **10,704,797.14** | **21,040,405.00** | **195,966,193.39** |
| | **Total Personnel Emoluments** | **215,799,444.93** | **228,644,028.21** | **228,354,228.89** | **55,914,661.40** | **219,943,536.77** | **10,704,797.14** | **102,616,638.24** | **1,061,977,335.58** |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :2 - ACADEMIC

| Obj | Object Title | Project 02 Faculty of APM | Project 03 Faculty of AS | Project 05 Faculty of LFN | Project 11 Faculty of Medicine | Project 12 Faculty of BSF | Project 23 Examination Service | Project 36 Faculty of Technology | Total |
|---|---|---|---|---|---|---|---|---|---|
| | **Personnel Emoluments Academic** | | | | | | | | |
| | **Other Recurrent** | | | | | | | | |
| | **Travalling & Subsistance** | | | | | | | | |
| 501 | DOMESTIC | 87,050.00 | 1,175.00 | 40,370.50 | - | - | - | 1,355.00 | 129,950.50 |
| 502 | FOREIGN (SABBATICAL, SEMINARS, | | | | | | | | - |
| | **SUB TOTAL** | **87,050.00** | **1,175.00** | **40,370.50** | - | - | - | **1,355.00** | **129,950.50** |
| | **Supplies** | | | | | | | | |
| 601 | STATIONERY & OFFICE REQUISITES | 942,253.96 | 737,843.15 | 1,325,389.42 | 447,144.91 | 1,623,733.74 | 995,062.60 | 670,689.93 | 6,742,117.71 |
| 602 | FUAL & LUBRICANTS | 561,042.00 | - | 485,041.12 | - | - | - | 44,850.00 | 1,090,933.12 |
| 603 | UNIFORM & TAILORING CHARGES | 297,580.00 | 78,800.00 | 210,612.50 | 48,850.00 | 52,534.50 | 6,450.00 | 2,340.00 | 697,167.00 |
| 604 | MECHANICAL & ELECTRICAL GOODS | 8,000.00 | 22,600.00 | 15,872.00 | - | - | - | 108,032.00 | 154,504.00 |
| 605 | CHEMICAL & GLASSWARE | 1,327,174.08 | 2,154.97 | 1,785,346.49 | 988,684.47 | - | - | 24,872.92 | 4,128,232.93 |
| 606 | MEDICAL SUPPLIES | - | - | - | 36,250.00 | - | - | - | 36,250.00 |
| 607 | OTHER SUPLIES | 333,988.52 | 79,521.50 | 782,091.89 | 180,578.27 | 50,251.38 | 130,700.00 | 168,591.65 | 1,725,723.21 |
| | **SUB TOTAL** | **3,470,038.56** | **920,919.62** | **4,604,353.42** | **1,701,507.65** | **1,726,519.62** | **1,132,212.60** | **1,019,376.50** | **14,574,927.97** |
| | **Maintenance** | | | | | | | | |
| 701 | VEHICALS | 67,363.00 | - | 68,410.00 | - | - | - | - | 135,773.00 |
| 702 | PLANT, MECHINERY & EQUIPMENTS | 1,078,025.19 | 883,670.92 | 1,115,408.47 | 24,858.79 | 940,655.45 | 251,448.59 | 1,440,174.07 | 5,734,241.48 |
| 703 | BUILDINGS & STRUCTURES | - | 56,400.00 | 13,595.00 | - | - | - | 192.00 | 70,187.00 |
| 704 | FURNITURE | - | - | 350.00 | - | - | - | - | 350.00 |
| 705 | OTHERS | 113,760.00 | - | 141,818.50 | 14,581.00 | 1,320.00 | - | - | 271,479.50 |
| | **SUB TOTAL** | **1,259,148.19** | **940,070.92** | **1,339,581.97** | **39,439.79** | **941,975.45** | **251,448.59** | **1,440,366.07** | **6,212,030.98** |
| | **Contractual Services** | | | | | | | | |
| 801 | TRANSPORT | 707,985.00 | 72,000.00 | 560,837.16 | - | 70,000.00 | - | 6,500.00 | 1,417,322.16 |
| 802 | TELECOMMUNICATION | 325,583.23 | 200,882.82 | 184,850.66 | 85,387.81 | 164,065.98 | 48,194.54 | 95,934.88 | 1,104,899.92 |
| 803 | POSTAL CHARGES | 21,035.00 | - | 17,130.00 | - | 85.00 | 3,946.37 | - | 42,196.37 |
| 804 | ELECTRICITY | - | - | - | - | - | - | - | - |
| 805 | SECURITY SERVICES | - | - | - | - | - | - | - | - |
| 806 | WATER | - | - | - | - | - | - | - | - |
| 807 | CLEANING SERVICES | - | - | - | - | - | - | - | - |
| 808 | RENTS & HIRE CHARGES | - | - | - | 23,400.00 | - | - | - | 23,400.00 |
| 809 | RATES & TAXES TO LOCAL AUTHORI | - | - | - | - | - | - | - | - |
| 810 | PRINTING, ADVERTISING ETC | 126,758.50 | - | 27,830.00 | 10,300.00 | 142,228.00 | 58,375.00 | 700.00 | 366,191.50 |
| 811 | OTHERS | - | 24,526.00 | - | 102,127.00 | 8,200.00 | - | 13,951.00 | 148,804.00 |
| | **SUB TOTAL** | **1,181,361.73** | **297,408.82** | **790,647.82** | **221,214.81** | **384,578.98** | **110,515.91** | **117,085.88** | **3,102,813.95** |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :2 - ACADEMIC

| Obj | Object Title | Project 02 Faculty of APM | Project 03 Faculty of AS | Project 05 Faculty of LFN | Project 11 Faculty of Medicine | Project 12 Faculty of BSF | Project 23 Examination Service | Project 36 Faculty of Technology | Total |
|---|---|---|---|---|---|---|---|---|---|
| | **Personnel Emoluments Academic** | | | | | | | | |
| | **Other Recurrent Expenses** | | | | | | | | |
| 901 | TRAVEL GRANTS FOR POSTGR. STUD | 17,763.60 | 100,000.00 | - | - | - | - | - | 117,763.60 |
| 902 | SPECIAL SERVICES - COUNCIL & C | - | 57,442.00 | - | 403,833.50 | 68,979.00 | - | 62,971.00 | 593,225.50 |
| 903 | SPECIAL SERVICES - PROFESSIONA | 5,700.00 | - | - | 16,970.00 | 16,500.00 | - | 66,155.00 | 105,325.00 |
| 904 | WORKSHOPS, SEMINARS | 275,973.00 | - | 348,006.00 | 72,769.00 | - | - | 17,480.00 | 714,228.00 |
| 905 | ACADEMIC RESEARCH | - | - | - | - | - | - | - | - |
| 906 | STAFF DEVELOPMENTS | 107,222.58 | 128,984.00 | 350,573.70 | - | 255,397.67 | - | 55,500.00 | 897,677.95 |
| 907 | GRANTS TO OTHER ORGANIZATIONS | - | - | - | - | - | - | - | - |
| 908 | HOLIDAY WARRENTS & SEASON TICK | - | - | - | - | - | - | - | - |
| 909 | ENTERTAINMENT EXPENSES | - | 46,364.00 | - | 77,064.00 | 63,264.00 | 33,919.00 | 22,800.71 | 243,411.71 |
| 910 | BANK CHARGES | - | - | - | 1,500.00 | - | - | - | 1,500.00 |
| 911 | AWARDS & INDEMNITIES | - | - | - | - | - | - | - | - |
| 912 | CONTRIBUTION & MEMBERSHIP FEES | 42,661.75 | 91,064.69 | 36,397.36 | - | 84,898.34 | - | 30,391.64 | 285,413.78 |
| 913 | CONVOCATIONS | - | - | - | - | - | 1,098,375.22 | - | 1,098,375.22 |
| 914 | EXAMINATION EXPENSES | 3,072,615.66 | 1,333,060.00 | 2,834,985.00 | 307,383.00 | 2,958,462.66 | 34,753.00 | 940,855.00 | 11,482,114.32 |
| 915 | OTHERS - NEWSPAPERS, MAGAZINES | 17,250.00 | 11,770.00 | 13,430.00 | 3,960.00 | 9,000.00 | 3,060.00 | 3,030.00 | 61,500.00 |
| 916 | POST GRADUATE RESEARH & SCHOLA | - | - | - | - | - | - | - | - |
| 917 | COURSE MATERIAL FOR STUDENT | 570,750.90 | - | 513,327.43 | - | - | - | - | 1,084,078.33 |
| 918 | UNIVERSITY SPORTS ACTIVITIES | - | - | - | - | - | 25,605.00 | - | 25,605.00 |
| 919 | CORPRATE PLANNING | - | - | - | - | - | - | | - |
| 920 | INDUSTRY INTERN SHIP | 538,850.00 | - | 362,767.00 | - | - | - | - | 901,617.00 |
| 921 | STUDENTS DEVELOPMENT | - | 145,486.00 | 165,390.00 | 120,807.00 | 325,250.00 | - | 215,764.00 | 972,697.00 |
| 922 | STUDENT WELFARE, EMPLOYEE WELF | - | - | - | - | - | - | - | - |
| 923 | INTEREST FOR PRO-LOAN | 507,487.80 | 829,603.71 | 350,321.88 | 165,481.46 | 738,438.90 | - | 87,743.83 | 2,679,077.58 |
| 924 | EMPLOYEE WELFARE & MEDICAL INS | - | - | - | - | - | - | - | - |
| | **SUB TOTAL** | **5,156,275.29** | **2,743,774.40** | **4,975,198.37** | **1,169,767.96** | **4,520,190.57** | **1,195,712.22** | **1,502,691.18** | **21,263,609.99** |
| | **Financial Assistance to Student** | | | | | | | | |
| 1001 | MAHAPOLA SCHOLARSHIP-UGC | - | - | - | - | - | - | - | - |
| 1002 | BURSARIES | 6,876,000.00 | 12,237,000.00 | 1,600,000.00 | 344,000.00 | 11,152,000.00 | - | 2,048,000.00 | 34,257,000.00 |
| 1003 | ENDOWED SCHOLARSHIPS | - | - | - | - | - | - | - | - |
| 1004 | MAHAPOLA SCHOLARSHIPS (TRUST F | - | - | - | - | - | - | - | - |
| 1101 | GELT EXPENSES | - | - | - | - | - | - | | - |
| 1201 | BUILDINGS | | | | | | | | - |
| | **SUB TOTAL** | **6,876,000.00** | **12,237,000.00** | **1,600,000.00** | **344,000.00** | **11,152,000.00** | **-** | **2,048,000.00** | **34,257,000.00** |
| | **TOTAL RECURRENT EXPENDITURE** | **233,829,318.70** | **245,784,376.97** | **241,704,380.97** | **59,390,591.61** | **238,668,801.39** | **13,394,686.46** | **108,745,512.87** | **1,141,517,668.97** |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :3 - TEACHING RESOURCES PROGRAMME

| | Object Title | Project 01 Library Service - Kuli | Project 02 Computer Unit - Kuli | Project 04 CG Unit | Project 05 SD Centre | Project 06 Library Service - Maka | Project 07 Computer Unit - Maka | Project 09 Quality Assu: Unit | Total |
|---|---|---|---|---|---|---|---|---|---|
| | Personnel Emoluments Academic | | | | | | | | |
| 4101 | SALARIES & WAGES | 2,874,011.88 | 1,612,546.94 | - | - | 2,263,907.51 | 2,022,793.51 | - | 8,773,259.84 |
| 4102 | U.P.F. | 463,786.95 | 290,876.42 | - | - | 661,348.70 | 368,508.82 | - | 1,784,520.89 |
| 4103 | PENSION | 530,042.15 | 201,806.69 | - | - | 219,092.57 | 421,152.95 | - | 1,372,094.36 |
| 4104 | E.T.F. | 198,765.87 | 98,536.61 | - | - | 176,088.23 | 157,932.37 | - | 631,323.08 |
| 4105 | ACTING PAY | 70,410.00 | - | - | - | 62,400.00 | - | - | 132,810.00 |
| 4106 | INTERIM ALLOWANCES (10%) | - | - | - | | | | - | - |
| 4107 | M.C.A. | - | - | - | | | | - | - |
| 4108 | ACADEMIC ALLOWANCES | 4,180,079.45 | 1,456,416.79 | - | - | 3,418,500.34 | 3,054,418.20 | - | 12,109,414.78 |
| 4109 | EQUALIZATION ALLOWANCES | - | - | - | - | - | - | - | - |
| 4110 | OTHER ALLOWANCES | 239,784.52 | - | - | - | 415,080.00 | - | - | 654,864.52 |
| 4111 | VISITING LECTURE FEES | - | - | - | - | - | - | - | - |
| 4112 | GRATUITY | 340,716.86 | 315,955.43 | 85,692.30 | - | 407,809.25 | 490,805.21 | - | 1,640,979.05 |
| 4115 | INTERIEM ALLOWANCE(850/857/862 | - | - | - | | | | - | - |
| 4116 | COST OF LIVING ALL: | 281,728.39 | 215,590.32 | - | - | 187,200.00 | 187,200.00 | - | 871,718.71 |
| 4117 | REASEARCH ALLOWANCE | 882,051.64 | 360,936.43 | - | - | 792,367.62 | 707,977.72 | - | 2,743,333.41 |
| 4118 | CLA-2006-2011 | - | - | - | - | - | - | - | - |
| 4119 | AJUSTMENT ALOWANCE | 1,623.80 | - | - | - | 1,045.50 | 810.70 | - | 3,480.00 |
| 4120 | 20% SPECIAL SALARY ALLOW | 572,847.51 | 194,513.39 | - | - | 451,736.00 | 403,748.00 | - | 1,622,844.90 |
| 4121 | INTERIUM ALLO (3000.00) | - | - | - | - | - | - | - | - |
| 4122 | ENTERTAINMENT ALLOWNCE | 68,071.99 | - | - | - | - | - | - | 68,071.99 |
| 4123 | 45% MONTHLY COMPENS ALLOW | 270,477.00 | - | - | - | - | - | - | 270,477.00 |
| 4124 | INTERIUM ALLO (5000.00) | - | - | - | - | - | - | - | - |
| | SUB TOTAL | 10,974,398.01 | 4,747,179.02 | 85,692.30 | - | 9,056,575.72 | 7,815,347.48 | - | 32,679,192.53 |
| | Personnel Emoluments Non Academic | | | | | | | | |
| 4201 | SALARIES & WAGES | 8,205,185.68 | 4,623,427.81 | 835,658.52 | 763,571.00 | 4,512,565.62 | 4,860,409.36 | 329,416.66 | 24,130,234.65 |
| 4202 | U.P.F. | 1,313,095.47 | 609,551.77 | 89,997.70 | 90,606.47 | 645,797.84 | 552,318.37 | 39,987.79 | 3,341,355.41 |
| 4203 | PENSION | 814,057.49 | 454,068.51 | 102,854.46 | 103,550.24 | 471,420.13 | 631,220.85 | 45,700.33 | 2,622,872.01 |
| 4204 | E.T.F. | 425,430.71 | 212,724.22 | 38,570.47 | 38,831.35 | 223,443.63 | 236,707.96 | 17,137.62 | 1,192,845.96 |
| 4205 | ACTNIG PAY | - | - | - | - | - | - | - | - |
| 4206 | INTERIM ALLOWANCES (10%) | - | - | - | | | | - | - |
| 4207 | M.C.A. | - | - | - | | | | - | - |
| 4208 | OVERTIME | 220,528.58 | 246,467.13 | - | 11,370.80 | 191,598.05 | 198,639.88 | - | 868,604.44 |
| 4209 | HOLIDAY PAYMENTS | 3,567.75 | - | - | - | - | - | - | 3,567.75 |
| 4210 | OTHER ALLOWANCES | 18,280.00 | - | - | - | 13,400.00 | - | - | 31,680.00 |
| 4211 | LANGUAGE PROFICIENCY ALLOWANCE | - | - | - | - | - | - | - | - |
| 4212 | GRATUITY | 1,761,203.15 | - | 24,773.29 | 44,653.17 | - | 129,172.60 | 22,142.00 | 1,981,944.21 |
| 4213 | INTERIM ALLOWANCES (RS:1200/-) | - | - | - | | | | - | - |
| 4214 | SPCIAL ALLOWANCE | - | - | - | | | | - | - |
| 4215 | INTERIEM ALLOWANCE(850/857/862 | - | - | - | | | | - | - |
| 4216 | COST OF LIVING ALL: | 1,588,180.65 | 834,600.00 | 140,400.00 | 187,200.00 | 904,800.00 | 842,400.00 | 93,600.00 | 4,591,180.65 |
| 4217 | RESEARCH ALLOWANCE | 229,586.46 | - | - | - | - | - | - | 229,586.46 |
| 4218 | CLA-2006/2011 | - | - | - | - | - | - | - | - |
| 4219 | AJUSTMENT ALLOWANCE | 3,977.35 | 1,031.46 | 242.90 | 54.20 | 1,384.23 | 2,602.66 | 173.33 | 9,466.13 |
| 4220 | 20% SPECIAL SALARY ALLOWANCE | 1,637,059.74 | 862,116.49 | 156,589.20 | 152,660.00 | 901,029.51 | 969,637.60 | 65,710.00 | 4,744,802.54 |
| 4221 | INTERIUM ALLO (3000.00) | - | - | - | - | - | - | - | - |
| 4222 | ENTERTAINMENT ALLOWANCE | - | - | - | - | - | - | - | - |
| 4223 | 45% MONTHLY COMPEN ALLOWANCE | 3,397,150.92 | 1,942,022.69 | 352,872.23 | 343,606.95 | 2,030,753.89 | 2,187,451.14 | 148,237.49 | 10,402,095.31 |
| 4224 | INRERIUM ALLO (5000.00) | - | - | - | - | - | - | - | - |
| | SUB TOTAL | 19,617,303.95 | 9,786,010.08 | 1,741,958.77 | 1,736,104.18 | 9,896,192.90 | 10,610,560.42 | 762,105.22 | 54,150,235.52 |
| | Total Personnel Emoluments | 30,591,701.96 | 14,533,189.10 | 1,827,651.07 | 1,736,104.18 | 18,952,768.62 | 18,425,907.90 | 762,105.22 | 86,829,428.05 |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :3 - TEACHING RESOURCES PROGRAMME

| | Object Title | Project 01 Library Service - Kuli | Project 02 Computer Unit - Kuli | Project 04 CG Unit | Project 05 SD Centre | Project 06 Library Service - Maka | Project 07 Computer Unit - Maka | Project 09 Quality Assu: Unit | Total |
|---|---|---|---|---|---|---|---|---|---|
| | Other Recurrent | | | | | | | | |
| | Travalling & Subsistance | | | | | | | | |
| 501 | DOMESTIC | 4,500.00 | - | - | - | 5,025.00 | 3,825.00 | 1,800.00 | 15,150.00 |
| 502 | FOREIGN (SABBATICAL, SEMINARS, | | | | | | | | - |
| | SUB TOTAL | 4,500.00 | - | - | - | 5,025.00 | 3,825.00 | 1,800.00 | 15,150.00 |
| | Supplies | | | | | | | | |
| 601 | STATIONERY & OFFICE REQUISITES | 183,230.88 | 52,070.32 | 32,167.56 | 29,677.77 | 74,098.51 | 94,803.31 | 48,302.92 | 514,351.27 |
| 602 | FUAL & LUBRICANTS | - | - | - | - | - | - | - | - |
| 603 | UNIFORM & TAILORING CHARGES | 30,900.00 | 29,900.00 | - | - | 26,750.00 | 25,650.00 | - | 113,200.00 |
| 604 | MECHANICAL & ELECTRICAL GOODS | - | 49,999.23 | - | - | - | - | - | 49,999.23 |
| 605 | CHEMICAL & GLASSWARE | - | - | - | - | 201.79 | - | - | 201.79 |
| 606 | MEDICAL SUPPLIES | - | - | - | - | - | - | - | - |
| 607 | OTHER SUPLIES | 10,133.00 | 891,890.00 | - | 9,889.71 | 26,119.69 | 64,105.86 | 4,296.01 | 1,006,434.27 |
| | SUB TOTAL | 224,263.88 | 1,023,859.55 | 32,167.56 | 39,567.48 | 127,169.99 | 184,559.17 | 52,598.93 | 1,684,186.56 |
| | Maintenance | | | | | | | | |
| 701 | VEHICALS | - | - | - | - | - | - | - | - |
| 702 | PLANT, MECHINERY & EQUIPMENTS | 170,008.84 | 176,828.15 | 36,355.56 | 37,866.51 | 134,926.35 | 408,009.32 | 45,409.00 | 1,009,403.73 |
| 703 | BUILDINGS & STRUCTURES | 56,400.00 | - | - | - | - | - | - | 56,400.00 |
| 704 | FURNITURE | - | - | - | - | - | - | - | - |
| 705 | OTHERS | - | 10,000.00 | - | - | 2,460.00 | 6,220.00 | - | 18,680.00 |
| | SUB TOTAL | 226,408.84 | 186,828.15 | 36,355.56 | 37,866.51 | 137,386.35 | 414,229.32 | 45,409.00 | 1,084,483.73 |
| | Contractual Services | | | | | | | | |
| 801 | TRANSPORT | - | - | 22,770.00 | 83,520.00 | 23,760.00 | 73,575.00 | 15,300.00 | 218,925.00 |
| 802 | TELECOMMUNICATION | 54,957.39 | 8,997,295.21 | 14,204.79 | 4,662.26 | 13,237.36 | 8,103,239.03 | 8,190.15 | 17,195,786.19 |
| 803 | POSTAL CHARGES | 640.00 | - | - | - | 1,195.00 | 10,890.00 | - | 12,725.00 |
| 804 | ELECTRICITY | - | - | - | - | - | - | - | - |
| 805 | SECURITY SERVICES | - | - | - | - | - | - | - | - |
| 806 | WATER | - | - | - | - | - | - | - | - |
| 807 | CLEANING SERVICES | - | - | - | - | - | - | - | - |
| 808 | RENTS & HIRE CHARGES | - | - | - | - | - | - | - | - |
| 809 | RATES & TAXES TO LOCAL AUTHORI | - | - | - | - | - | - | - | - |
| 810 | PRINTING, ADVERTISING ETC | - | - | - | - | - | - | - | - |
| 811 | OTHERS | 350.00 | - | - | - | - | - | - | 350.00 |
| | SUB TOTAL | 55,947.39 | 8,997,295.21 | 36,974.79 | 88,182.26 | 38,192.36 | 8,187,704.03 | 23,490.15 | 17,427,786.19 |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :3 - TEACHING RESOURCES PROGRAMME

| | Object Title | Project 01 Library Service - Kuli | Project 02 Computer Unit - Kuli | Project 04 CG Unit | Project 05 SD Centre | Project 06 Library Service - Maka | Project 07 Computer Unit - Maka | Project 09 Quality Assu: Unit | Total |
|---|---|---|---|---|---|---|---|---|---|
| | Other Recurrent Expenses | | | | | | | | |
| 901 | TRAVEL GRANTS FOR POSTGR. STUD | - | - | - | - | - | - | - | - |
| 902 | SPECIAL SERVICES - COUNCIL & C | 5,250.00 | - | - | - | - | - | - | 5,250.00 |
| 903 | SPECIAL SERVICES - PROFESSIONA | - | - | - | 18,612.00 | - | - | - | 18,612.00 |
| 904 | WORKSHOPS, SEMINARS | - | - | - | 4,261.00 | 20,085.00 | 2,845.00 | 11,294.00 | 38,485.00 |
| 905 | ACADEMIC RESEARCH | - | - | - | - | - | - | - | - |
| 906 | STAFF DEVELOPMENTS | 17,000.00 | - | - | 61,100.00 | 17,000.00 | 20,000.00 | - | 115,100.00 |
| 907 | GRANTS TO OTHER ORGANIZATIONS | - | - | - | - | - | - | - | - |
| 908 | HOLIDAY WARRENTS & SEASON TICK | - | - | - | - | - | - | - | - |
| 909 | ENTERTAINMENT EXPENSES | 4,578.00 | 6,125.00 | - | - | - | 1,585.00 | - | 12,288.00 |
| 910 | BANK CHARGES | - | - | - | - | - | - | - | - |
| 911 | AWARDS & INDEMNITIES | - | - | - | - | - | - | - | - |
| 912 | CONTRIBUTION & MEMBERSHIP FEES | - | - | - | - | - | - | - | - |
| 913 | CONVOCATIONS | - | - | - | - | - | - | - | - |
| 914 | EXAMINATION EXPENSES | - | - | - | - | - | - | - | - |
| 915 | OTHERS - NEWSPAPERS, MAGAZINES | 10,380.00 | - | 2,780.00 | - | 7,700.00 | 4,010.00 | - | 24,870.00 |
| 916 | POST GRADUATE RESEARH & SCHOLA | - | - | - | - | - | - | - | - |
| 917 | COURSE MATERIAL FOR STUDENT | - | - | - | - | - | - | - | - |
| 918 | UNIVERSITY SPORTS ACTIVITIES | - | - | - | - | - | - | - | - |
| 919 | CORPRATE PLANNING | - | - | - | - | - | - | - | - |
| 920 | INDUSTRY INTERN SHIP | - | - | - | - | - | - | - | - |
| 921 | STUDENTS DEVELOPMENT | 10,835.00 | - | 21,760.00 | - | - | - | - | 32,595.00 |
| 922 | STUDENT WELFARE, EMPLOYEE WELF | - | - | - | - | - | - | - | - |
| 923 | INTEREST FOR PRO-LOAN | 139,351.06 | - | - | - | 37,825.13 | 40,534.00 | - | 217,710.19 |
| 924 | EMPLOYEE WELFARE & MEDICAL INS | - | - | - | - | - | - | - | - |
| | SUB TOTAL | 187,394.06 | 6,125.00 | 24,540.00 | 83,973.00 | 82,610.13 | 68,974.00 | 11,294.00 | 464,910.19 |
| | TOTAL RECURRENT EXPENDITURE | 31,290,216.13 | 24,747,297.01 | 1,957,688.98 | 1,985,693.43 | 19,343,152.45 | 27,285,199.42 | 896,697.30 | 107,505,944.72 |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :4 - WELFARE SERVICES

| | Object Title | Project 01 Health Service | Project 02 Physical Education | Project 03 Student & Staff Welfare | Total |
|---|---|---|---|---|---|
| | **Personnel Emoluments Academic** | | | | |
| 4101 | SALARIES & WAGES | - | 765,290.00 | - | 765,290.00 |
| 4102 | U.P.F. | - | 175,810.58 | - | 175,810.58 |
| 4103 | PENSION | - | - | - | - |
| 4104 | E.T.F. | - | 35,162.12 | - | 35,162.12 |
| 4105 | ACTING PAY | - | - | - | - |
| 4106 | INTERIM ALLOWANCES (10%) | - | - | - | - |
| 4107 | M.C.A. | - | - | - | - |
| 4108 | ACADEMIC ALLOWANCES | - | - | - | - |
| 4109 | EQUALIZATION ALLOWANCES | - | - | - | - |
| 4110 | OTHER ALLOWANCES | - | - | - | - |
| 4111 | VISITING LECTURE FEES | 737,935.00 | 10,500.00 | - | 748,435.00 |
| 4112 | GRATUITY | - | 283,839.97 | - | 283,839.97 |
| 4115 | INTERIEM ALLOWANCE(850/857/862 | - | - | - | - |
| 4116 | COST OF LIVING ALL: | - | 62,400.00 | - | 62,400.00 |
| 4117 | REASEARCH ALLOWANCE | - | 34,121.50 | - | 34,121.50 |
| 4118 | CLA-2006-2011 | - | - | - | - |
| 4119 | AJUSTMENT ALOWANCE | - | 112.00 | - | 112.00 |
| 4120 | 20% SPECIAL SALARY ALLOW | - | 152,946.00 | - | 152,946.00 |
| 4121 | INTERIUM ALLO (3000.00) | - | - | - | - |
| 4122 | ENTERTAINMENT ALLOWNCE | - | - | - | - |
| 4123 | 45% MONTHLY COMPENS ALLOW | - | 344,380.50 | - | 344,380.50 |
| 4124 | INTERIUM ALLO (5000.00) | - | - | - | - |
| | **SUB TOTAL** | **737,935.00** | **1,864,562.67** | **-** | **2,602,497.67** |
| | **Personnel Emoluments Non Academic** | | | | |
| 4201 | SALARIES & WAGES | 4,576,076.93 | 6,276,280.19 | 4,221,512.70 | 15,073,869.82 |
| 4202 | U.P.F. | 841,275.22 | 895,289.86 | 485,431.33 | 2,221,996.41 |
| 4203 | PENSION | 294,421.55 | 655,044.72 | 554,778.47 | 1,504,244.74 |
| 4204 | E.T.F. | 227,139.38 | 310,066.84 | 208,042.10 | 745,248.32 |
| 4205 | ACTNIG PAY | - | - | 13,500.00 | 13,500.00 |
| 4206 | INTERIM ALLOWANCES (10%) | - | - | - | - |
| 4207 | M.C.A. | - | - | - | - |
| 4208 | OVERTIME | 63,033.85 | 334,780.06 | 54,647.36 | 452,461.27 |
| 4209 | HOLIDAY PAYMENTS | - | - | - | - |
| 4210 | OTHER ALLOWANCES | - | 30,200.00 | 14,200.00 | 44,400.00 |
| 4211 | LANGUAGE PROFICIENCY ALLOWANCE | - | - | - | - |
| 4212 | GRATUITY | 505,919.28 | 259,889.25 | 335,003.43 | 1,100,811.96 |
| 4213 | INTERIM ALLOWANCES (RS:1200/-) | - | - | - | - |
| 4214 | SPCIAL ALLOWANCE | - | - | - | - |
| 4215 | INTERIEM ALLOWANCE(850/857/862 | - | - | - | - |
| 4216 | COST OF LIVING ALL: | 936,000.00 | 1,234,958.08 | 900,900.00 | 3,071,858.08 |
| 4217 | RESEARCH ALLOWANCE | - | 370,215.99 | - | 370,215.99 |
| 4218 | CLA-2006/2011 | - | - | - | - |
| 4219 | AJUSTMENT ALLOWANCE | 1,435.28 | 17,879.19 | 55,887.02 | 75,201.49 |
| 4220 | 20% SPECIAL SALARY ALLOWANCE | 913,780.08 | 1,237,474.01 | 828,319.50 | 2,979,573.59 |
| 4221 | INTERIUM ALLO (3000.00) | - | - | - | - |
| 4222 | ENTERTAINMENT ALLOWANCE | - | - | - | - |
| 4223 | 45% MONTHLY COMPEN ALLOWANCE | 2,059,234.60 | 2,824,326.07 | 1,872,568.19 | 6,756,128.86 |
| 4224 | INRERIUM ALLO (5000.00) | - | - | - | - |
| | **SUB TOTAL** | **10,418,316.17** | **14,446,404.26** | **9,544,790.10** | **34,409,510.53** |
| | **Total Personnel Emoluments** | **11,156,251.17** | **16,310,966.93** | **9,544,790.10** | **37,012,008.20** |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :4 - WELFARE SERVICES

| | Object Title | Project 01 Health Service | Project 02 Physical Education | Project 03 Student & Staff Welfare | Total |
|---|---|---|---|---|---|
| | **Other Recurrent** | | | | |
| | **Travalling & Subsistance** | | | | |
| 501 | DOMESTIC | - | 7,170.00 | 1,500.00 | 8,670.00 |
| 502 | FOREIGN (SABBATICAL, SEMINARS, | | | | - |
| | **SUB TOTAL** | **-** | **7,170.00** | **1,500.00** | **8,670.00** |
| | **Supplies** | | | | |
| 601 | STATIONERY & OFFICE REQUISITES | 86,383.35 | 29,621.37 | 140,622.30 | 256,627.02 |
| 602 | FUAL & LUBRICANTS | - | - | - | - |
| 603 | UNIFORM & TAILORING CHARGES | 68,413.00 | 55,950.00 | 1,800.00 | 126,163.00 |
| 604 | MECHANICAL & ELECTRICAL GOODS | - | - | - | - |
| 605 | CHEMICAL & GLASSWARE | 21,489.29 | - | - | 21,489.29 |
| 606 | MEDICAL SUPPLIES | 654,599.80 | - | - | 654,599.80 |
| 607 | OTHER SUPLIES | 832,642.59 | 75,059.68 | 30,889.00 | 938,591.27 |
| | **SUB TOTAL** | **1,663,528.03** | **160,631.05** | **173,311.30** | **1,997,470.38** |
| | **Maintenance** | | | | |
| 701 | VEHICALS | - | - | 70.00 | 70.00 |
| 702 | PLANT, MECHINERY & EQUIPMENTS | 17,288.57 | 193,923.63 | 32,405.59 | 243,617.79 |
| 703 | BUILDINGS & STRUCTURES | 6,890.00 | - | - | 6,890.00 |
| 704 | FURNITURE | - | - | - | - |
| 705 | OTHERS | 22,219.00 | 7,420.00 | - | 29,639.00 |
| | **SUB TOTAL** | **46,397.57** | **201,343.63** | **32,475.59** | **280,216.79** |
| | **Contractual Services** | | | | |
| 801 | TRANSPORT | 11,790.00 | 61,380.00 | 2,205.00 | 75,375.00 |
| 802 | TELECOMMUNICATION | 43,745.62 | 23,589.57 | 43,689.75 | 111,024.94 |
| 803 | POSTAL CHARGES | - | - | - | - |
| 804 | ELECTRICITY | - | - | - | - |
| 805 | SECURITY SERVICES | - | - | - | - |
| 806 | WATER | - | - | - | - |
| 807 | CLEANING SERVICES | - | - | - | - |
| 808 | RENTS & HIRE CHARGES | - | - | - | - |
| 809 | RATES & TAXES TO LOCAL AUTHORI | - | - | - | - |
| 810 | PRINTING, ADVERTISING ETC | - | 28,022.00 | - | 28,022.00 |
| 811 | OTHERS | 905.00 | 11,310.00 | 240.00 | 12,455.00 |
| | **SUB TOTAL** | **56,440.62** | **124,301.57** | **46,134.75** | **226,876.94** |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :4 - WELFARE SERVICES

| | Object Title | Project 01 Health Service | Project 02 Physical Education | Project 03 Student & Staff Welfare | Total |
|---|---|---|---|---|---|
| | **Other Recurrent Expenses** | | | | |
| 901 | TRAVEL GRANTS FOR POSTGR. STUD | - | - | - | - |
| 902 | SPECIAL SERVICES - COUNCIL & C | - | - | 8,590.00 | 8,590.00 |
| 903 | SPECIAL SERVICES - PROFESSIONA | - | - | - | - |
| 904 | WORKSHOPS, SEMINARS | 5,550.00 | - | - | 5,550.00 |
| 905 | ACADEMIC RESEARCH | - | - | - | - |
| 906 | STAFF DEVELOPMENTS | - | - | 10,900.00 | 10,900.00 |
| 907 | GRANTS TO OTHER ORGANIZATIONS | - | - | - | - |
| 908 | HOLIDAY WARRENTS & SEASON TICK | - | - | - | - |
| 909 | ENTERTAINMENT EXPENSES | 15,910.00 | - | 29,359.00 | 45,269.00 |
| 910 | BANK CHARGES | - | - | - | - |
| 911 | AWARDS & INDEMNITIES | - | - | - | - |
| 912 | CONTRIBUTION & MEMBERSHIP FEES | - | - | 12,451.28 | 12,451.28 |
| 913 | CONVOCATIONS | - | - | - | - |
| 914 | EXAMINATION EXPENSES | - | - | - | - |
| 915 | OTHERS - NEWSPAPERS, MAGAZINES | 5,820.00 | 2,880.00 | 7,540.00 | 16,240.00 |
| 916 | POST GRADUATE RESEARH & SCHOLA | 4,000.00 | - | - | 4,000.00 |
| 917 | COURSE MATERIAL FOR STUDENT | - | - | - | - |
| 918 | UNIVERSITY SPORTS ACTIVITIES | 20,000.00 | 674,058.00 | - | 694,058.00 |
| 919 | CORPRATE PLANNING | - | - | - | - |
| 920 | INDUSTRY INTERN SHIP | - | - | - | - |
| 921 | STUDENTS DEVELOPMENT | - | - | - | - |
| 922 | STUDENT WELFARE, EMPLOYEE WELF | - | - | - | - |
| 923 | INTEREST FOR PRO-LOAN | 46,537.34 | - | - | 46,537.34 |
| 924 | EMPLOYEE WELFARE & MEDICAL INS | - | - | - | - |
| | **SUB TOTAL** | **97,817.34** | **676,938.00** | **68,840.28** | **843,595.62** |
| | **TOTAL RECURRENT EXPENDITURE** | **13,020,434.73** | **17,481,351.18** | **9,867,052.02** | **40,368,837.93** |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :5 - MAINTENANCE

| Obj | Object Title | Project 01 | Project 02 | Project 03 | Total |
|---|---|---|---|---|---|
| | | Lands & Building | Electricity | Water Supply | |
| | **Personnel Emoluments Academic** | | | | |
| 4101 | SALARIES & WAGES | - | - | - | - |
| 4102 | U.P.F. | - | - | - | - |
| 4103 | PENSION | - | - | - | - |
| 4104 | E.T.F. | - | - | - | - |
| 4105 | ACTING PAY | - | - | - | - |
| 4106 | INTERIM ALLOWANCES (10%) | - | - | - | - |
| 4107 | M.C.A. | - | - | - | - |
| 4108 | ACADEMIC ALLOWANCES | - | - | - | - |
| 4109 | EQUALIZATION ALLOWANCES | - | - | - | - |
| 4110 | OTHER ALLOWANCES | - | - | - | - |
| 4111 | VISITING LECTURE FEES | - | - | - | - |
| 4112 | GRATUITY | - | - | - | - |
| 4115 | INTERIEM ALLOWANCE(850/857/862 | - | - | - | - |
| 4116 | COST OF LIVING ALL: | - | - | - | - |
| 4117 | REASEARCH ALLOWANCE | - | - | - | - |
| 4118 | CLA-2006-2011 | - | - | - | - |
| 4119 | AJUSTMENT ALOWANCE | - | - | - | - |
| 4120 | 20% SPECIAL SALARY ALLOW | - | - | - | - |
| 4121 | INTERIUM ALLO (3000.00) | - | - | - | - |
| 4122 | ENTERTAINMENT ALLOWNCE | - | - | - | - |
| 4123 | 45% MONTHLY COMPENS ALLOW | - | - | - | - |
| 4124 | INTERIUM ALLO (5000.00) | - | - | - | - |
| | SUB TOTAL | - | - | - | - |
| | **Personnel Emoluments Non Academic** | | | | |
| 4201 | SALARIES & WAGES | 17,230,469.42 | 2,571,052.66 | - | 19,801,522.08 |
| 4202 | U.P.F. | 2,106,651.31 | 362,034.39 | - | 2,468,685.70 |
| 4203 | PENSION | 2,188,655.79 | 281,409.60 | - | 2,470,065.39 |
| 4204 | E.T.F. | 859,061.83 | 128,688.83 | - | 987,750.66 |
| 4205 | ACTNIG PAY | 77,852.40 | - | - | 77,852.40 |
| 4206 | INTERIM ALLOWANCES (10%) | - | - | - | - |
| 4207 | M.C.A. | - | - | - | - |
| 4208 | OVERTIME | 1,129,239.30 | 272,062.93 | - | 1,401,302.23 |
| 4209 | HOLIDAY PAYMENTS | 12,285.00 | - | - | 12,285.00 |
| 4210 | OTHER ALLOWANCES | 36,200.00 | 1,332.00 | - | 37,532.00 |
| 4211 | LANGUAGE PROFICIENCY ALLOWANCE | - | - | - | - |
| 4212 | GRATUITY | 1,802,845.14 | 201,229.01 | - | 2,004,074.15 |
| 4213 | INTERIM ALLOWANCES (RS:1200/-) | - | - | - | - |
| 4214 | SPCIAL ALLOWANCE | - | - | - | - |
| 4215 | INTERIEM ALLOWANCE(850/857/862 | - | - | - | - |
| 4216 | COST OF LIVING ALL: | 3,817,584.20 | 561,600.00 | - | 4,379,184.20 |
| 4217 | RESEARCH ALLOWANCE | 419,187.62 | - | - | 419,187.62 |
| 4218 | CLA-2006/2011 | - | - | - | - |
| 4219 | AJUSTMENT ALLOWANCE | 4,129.57 | 724.52 | - | 4,854.09 |
| 4220 | 20% SPECIAL SALARY ALLOWANCE | 3,419,014.19 | 513,486.00 | - | 3,932,500.19 |
| 4221 | INTERIUM ALLO (3000.00) | - | - | - | - |
| 4222 | ENTERTAINMENT ALLOWANCE | - | - | - | - |
| 4223 | 45% MONTHLY COMPEN ALLOWANCE | 7,702,073.51 | 1,156,973.69 | - | 8,859,047.20 |
| 4224 | INRERIUM ALLO (5000.00) | - | - | - | - |
| | SUB TOTAL | 40,805,249.28 | 6,050,593.63 | - | 46,855,842.91 |
| | **Total Personnel Emoluments** | 40,805,249.28 | 6,050,593.63 | - | 46,855,842.91 |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :5 - MAINTENANCE

| Obj | Object Title | Project 01 | Project 02 | Project 03 | Total |
|---|---|---|---|---|---|
| | | Lands & Building | Electricity | Water Supply | |
| | **Other Recurrent** | | | | |
| | **Travalling & Subsistance** | | | | |
| 501 | DOMESTIC | 2,802.00 | - | - | 2,802.00 |
| 502 | FOREIGN (SABBATICAL, SEMINARS, | | | | - |
| | **SUB TOTAL** | **2,802.00** | **-** | **-** | **2,802.00** |
| | **Supplies** | | | | |
| 601 | STATIONERY & OFFICE REQUISITES | 89,628.46 | - | - | 89,628.46 |
| 602 | FUAL & LUBRICANTS | - | - | - | - |
| 603 | UNIFORM & TAILORING CHARGES | 287,149.17 | - | - | 287,149.17 |
| 604 | MECHANICAL & ELECTRICAL GOODS | 2,188,629.24 | - | - | 2,188,629.24 |
| 605 | CHEMICAL & GLASSWARE | - | - | - | - |
| 606 | MEDICAL SUPPLIES | - | - | - | - |
| 607 | OTHER SUPLIES | 2,347,215.06 | - | - | 2,347,215.06 |
| | **SUB TOTAL** | **4,912,621.93** | **-** | **-** | **4,912,621.93** |
| | **Maintenance** | | | | |
| 701 | VEHICALS | 3,600.00 | - | - | 3,600.00 |
| 702 | PLANT, MECHINERY & EQUIPMENTS | 701,253.91 | - | 12,920.00 | 714,173.91 |
| 703 | BUILDINGS & STRUCTURES | 1,481,802.37 | - | 34,800.00 | 1,516,602.37 |
| 704 | FURNITURE | - | - | - | - |
| 705 | OTHERS | 145,526.00 | - | - | 145,526.00 |
| | **SUB TOTAL** | **2,332,182.28** | **-** | **47,720.00** | **2,379,902.28** |
| | **Contractual Services** | | | | |
| 801 | TRANSPORT | - | - | - | - |
| 802 | TELECOMMUNICATION | 99,506.73 | - | - | 99,506.73 |
| 803 | POSTAL CHARGES | - | - | - | - |
| 804 | ELECTRICITY | 28,358,405.68 | - | - | 28,358,405.68 |
| 805 | SECURITY SERVICES | - | - | - | - |
| 806 | WATER | - | - | - | - |
| 807 | CLEANING SERVICES | 40,231,754.48 | - | - | 40,231,754.48 |
| 808 | RENTS & HIRE CHARGES | - | - | - | - |
| 809 | RATES & TAXES TO LOCAL AUTHORI | - | - | - | - |
| 810 | PRINTING, ADVERTISING ETC | 740.00 | - | - | 740.00 |
| 811 | OTHERS | 4,108,576.93 | - | - | 4,108,576.93 |
| | **SUB TOTAL** | **72,798,983.82** | **-** | **-** | **72,798,983.82** |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :5 - MAINTENANCE

| Obj | Object Title | Project 01 | Project 02 | Project 03 | Total |
|---|---|---|---|---|---|
| | | Lands & Building | Electricity | Water Supply | |
| | Other Recurrent Expenses | | | | |
| 901 | TRAVEL GRANTS FOR POSTGR. STUD | - | - | - | - |
| 902 | SPECIAL SERVICES - COUNCIL & C | - | - | - | - |
| 903 | SPECIAL SERVICES - PROFESSIONA | - | - | - | - |
| 904 | WORKSHOPS, SEMINARS | - | - | - | - |
| 905 | ACADEMIC RESEARCH | - | - | - | - |
| 906 | STAFF DEVELOPMENTS | - | - | - | - |
| 907 | GRANTS TO OTHER ORGANIZATIONS | - | - | - | - |
| 908 | HOLIDAY WARRENTS & SEASON TICK | - | - | - | - |
| 909 | ENTERTAINMENT EXPENSES | - | - | - | - |
| 910 | BANK CHARGES | - | - | - | - |
| 911 | AWARDS & INDEMNITIES | - | - | - | - |
| 912 | CONTRIBUTION & MEMBERSHIP FEES | - | - | - | - |
| 913 | CONVOCATIONS | - | - | - | - |
| 914 | EXAMINATION EXPENSES | - | - | - | - |
| 915 | OTHERS - NEWSPAPERS, MAGAZINES | 7,850.00 | - | - | 7,850.00 |
| 916 | POST GRADUATE RESEARH & SCHOLA | - | - | - | - |
| 917 | COURSE MATERIAL FOR STUDENT | - | - | - | - |
| 918 | UNIVERSITY SPORTS ACTIVITIES | - | - | - | - |
| 919 | CORPRATE PLANNING | - | - | - | - |
| 920 | INDUSTRY INTERN SHIP | - | - | - | - |
| 921 | STUDENTS DEVELOPMENT | - | - | - | - |
| 922 | STUDENT WELFARE, EMPLOYEE WELF | - | - | - | - |
| 923 | INTEREST FOR PRO-LOAN | 40,601.97 | - | - | 40,601.97 |
| 924 | EMPLOYEE WELFARE & MEDICAL INS | - | - | - | - |
| | SUB TOTAL | 48,451.97 | - | - | 48,451.97 |
| | TOTAL RECURRENT EXPENDITURE | 120,900,291.28 | 6,050,593.63 | 47,720.00 | 126,998,604.91 |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :8 - HOSTELS

| Obj | Object Title | Project 01 | | Total |
|---|---|---|---|---|
| | | Hostel | | |
| | **Personnel Emoluments Academic** | | | |
| 4101 | SALARIES & WAGES | - | | - |
| 4102 | U.P.F. | - | | - |
| 4103 | PENSION | - | | - |
| 4104 | E.T.F. | - | | - |
| 4105 | ACTING PAY | - | | - |
| 4106 | INTERIM ALLOWANCES (10%) | - | | - |
| 4107 | M.C.A. | - | | - |
| 4108 | ACADEMIC ALLOWANCES | - | | - |
| 4109 | EQUALIZATION ALLOWANCES | - | | - |
| 4110 | OTHER ALLOWANCES | - | | - |
| 4111 | VISITING LECTURE FEES | - | | - |
| 4112 | GRATUITY | - | | - |
| 4115 | INTERIEM ALLOWANCE(850/857/862 | - | | - |
| 4116 | COST OF LIVING ALL: | - | | - |
| 4117 | REASEARCH ALLOWANCE | - | | - |
| 4118 | CLA-2006-2011 | - | | - |
| 4119 | AJUSTMENT ALOWANCE | - | | - |
| 4120 | 20% SPECIAL SALARY ALLOW | - | | - |
| 4121 | INTERIUM ALLO (3000.00) | - | | - |
| 4122 | ENTERTAINMENT ALLOWNCE | - | | - |
| 4123 | 45% MONTHLY COMPENS ALLOW | - | | - |
| 4124 | INTERIUM ALLO (5000.00) | - | | - |
| | SUB TOTAL | - | | - |
| | **Personnel Emoluments Non Academic** | | | |
| 4201 | SALARIES & WAGES | 5,118,135.52 | | 5,118,135.52 |
| 4202 | U.P.F. | 671,352.36 | | 671,352.36 |
| 4203 | PENSION | 591,756.27 | | 591,756.27 |
| 4204 | E.T.F. | 252,621.77 | | 252,621.77 |
| 4205 | ACTNIG PAY | - | | - |
| 4206 | INTERIM ALLOWANCES (10%) | - | | - |
| 4207 | M.C.A. | - | | - |
| 4208 | OVERTIME | 269,473.57 | | 269,473.57 |
| 4209 | HOLIDAY PAYMENTS | - | | - |
| 4210 | OTHER ALLOWANCES | - | | - |
| 4211 | LANGUAGE PROFICIENCY ALLOWANCE | - | | - |
| 4212 | GRATUITY | 168,784.16 | | 168,784.16 |
| 4213 | INTERIM ALLOWANCES (RS:1200/-) | - | | - |
| 4214 | SPCIAL ALLOWANCE | - | | - |
| 4215 | INTERIEM ALLOWANCE(850/857/862 | - | | - |
| 4216 | COST OF LIVING ALL: | 999,440.00 | | 999,440.00 |
| 4217 | RESEARCH ALLOWANCE | - | | - |
| 4218 | CLA-2006/2011 | - | | - |
| 4219 | AJUSTMENT ALLOWANCE | 337,254.41 | | 337,254.41 |
| 4220 | 20% SPECIAL SALARY ALLOWANCE | 1,021,998.00 | | 1,021,998.00 |
| 4221 | INTERIUM ALLO (3000.00) | - | | - |
| 4222 | ENTERTAINMENT ALLOWANCE | - | | - |
| 4223 | 45% MONTHLY COMPEN ALLOWANCE | 2,303,148.20 | | 2,303,148.20 |
| 4224 | INRERIUM ALLO (5000.00) | - | | - |
| | **SUB TOTAL** | **11,733,964.26** | | **11,733,964.26** |
| | **Total Personnel Emoluments** | **11,733,964.26** | | **11,733,964.26** |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :8 - HOSTELS

| Obj | Object Title | Project 01 | | Total |
|---|---|---|---|---|
| | **Other Recurrent** | | | |
| | **Travalling & Subsistance** | | | |
| 501 | DOMESTIC | 5,340.00 | | 5,340.00 |
| 502 | FOREIGN (SABBATICAL, SEMINARS, | | | - |
| | **SUB TOTAL** | **5,340.00** | | **5,340.00** |
| | **Supplies** | | | |
| 601 | STATIONERY & OFFICE REQUISITES | 67,161.98 | | 67,161.98 |
| 602 | FUAL & LUBRICANTS | - | | - |
| 603 | UNIFORM & TAILORING CHARGES | - | | - |
| 604 | MECHANICAL & ELECTRICAL GOODS | - | | - |
| 605 | CHEMICAL & GLASSWARE | - | | - |
| 606 | MEDICAL SUPPLIES | - | | - |
| 607 | OTHER SUPLIES | 109,861.98 | | 109,861.98 |
| | **SUB TOTAL** | **177,023.96** | | **177,023.96** |
| | **Maintenance** | | | |
| 701 | VEHICALS | - | | - |
| 702 | PLANT, MECHINERY & EQUIPMENTS | 55,765.00 | | 55,765.00 |
| 703 | BUILDINGS & STRUCTURES | 47,000.00 | | 47,000.00 |
| 704 | FURNITURE | - | | - |
| 705 | OTHERS | 105,937.00 | | 105,937.00 |
| | **SUB TOTAL** | **208,702.00** | | **208,702.00** |
| | **Contractual Services** | | | |
| 801 | TRANSPORT | - | | - |
| 802 | TELECOMMUNICATION | 213,199.99 | | 213,199.99 |
| 803 | POSTAL CHARGES | - | | - |
| 804 | ELECTRICITY | - | | - |
| 805 | SECURITY SERVICES | - | | - |
| 806 | WATER | 41,000.00 | | 41,000.00 |
| 807 | CLEANING SERVICES | - | | - |
| 808 | RENTS & HIRE CHARGES | 3,000.00 | | 3,000.00 |
| 809 | RATES & TAXES TO LOCAL AUTHORI | - | | - |
| 810 | PRINTING, ADVERTISING ETC | 2,500.00 | | 2,500.00 |
| 811 | OTHERS | 8,000.00 | | 8,000.00 |
| | **SUB TOTAL** | **267,699.99** | | **267,699.99** |

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2020

PROGRAME :8 - HOSTELS

| Obj | Object Title | Project 01 | | Total |
|---|---|---|---|---|
| | **Other Recurrent Expenses** | | | |
| 901 | TRAVEL GRANTS FOR POSTGR. STUD | - | | - |
| 902 | SPECIAL SERVICES - COUNCIL & C | - | | - |
| 903 | SPECIAL SERVICES - PROFESSIONA | 3,500.00 | | 3,500.00 |
| 904 | WORKSHOPS, SEMINARS | - | | - |
| 905 | ACADEMIC RESEARCH | - | | - |
| 906 | STAFF DEVELOPMENTS | 300,000.00 | | 300,000.00 |
| 907 | GRANTS TO OTHER ORGANIZATIONS | - | | - |
| 908 | HOLIDAY WARRENTS & SEASON TICK | - | | - |
| 909 | ENTERTAINMENT EXPENSES | 3,890.00 | | 3,890.00 |
| 910 | BANK CHARGES | - | | - |
| 911 | AWARDS & INDEMNITIES | - | | - |
| 912 | CONTRIBUTION & MEMBERSHIP FEES | - | | - |
| 913 | CONVOCATIONS | - | | - |
| 914 | EXAMINATION EXPENSES | - | | - |
| 915 | OTHERS - NEWSPAPERS, MAGAZINES | 101,680.00 | | 101,680.00 |
| 916 | POST GRADUATE RESEARH & SCHOLA | - | | - |
| 917 | COURSE MATERIAL FOR STUDENT | - | | - |
| 918 | UNIVERSITY SPORTS ACTIVITIES | - | | - |
| 919 | CORPRATE PLANNING | - | | - |
| 920 | INDUSTRY INTERN SHIP | - | | - |
| 921 | STUDENTS DEVELOPMENT | - | | - |
| 922 | STUDENT WELFARE, EMPLOYEE WELF | - | | - |
| 923 | INTEREST FOR PRO-LOAN | 224,814.02 | | 224,814.02 |
| 924 | EMPLOYEE WELFARE & MEDICAL INS | - | | - |
| | **SUB TOTAL** | **633,884.02** | | **633,884.02** |
| | **TOTAL RECURRENT EXPENDITURE** | **13,026,614.23** | | **13,026,614.23** |

Wayamba University of Sri Lanka
Statement of the Comparison of Budget & Actual Amounts - 2020

| Category | Budget 2020 (Rs:) | Actual 2020 (Rs:) | Variance (Rs:) | Variance as a Precentage to the Budget |
|---|---|---|---|---|
| **Income** | | | | |
| Government Grant | | | | |
| Government Grants for Recurrent Expenditure | 1,595,500,000 | 1,595,500,000 | - | - |
| Other Income | 13,000,000 | 23,984,471 | (10,984,471) | (84.50) |
| **Total Income** | **1,608,500,000** | **1,619,484,471** | **(10,984,471)** | |
| **Expenses** | | | | |
| **Personal Emoluments** | 1,387,000,000 | 1,418,571,084 | (31,571,084) | (2.28) |
| **Travelling & Subsistance** | | | | |
| Domestic | 300,000 | 326,360 | (26,360) | (8.79) |
| Foreign | 150,000 | - | 150,000 | 100.00 |
| **Supplies** | | | | |
| Stationery & Office Requisites | 14,000,000 | 10,449,188 | 3,550,812 | 25.36 |
| Fual & Lubricants | 6,000,000 | 6,194,812 | (194,812) | (3.25) |
| Uniform & Tailoring Charges | 500,000 | 1,496,744 | (996,744) | (199.35) |
| Mechanical & Electrical Goods | 500,000 | 2,404,012 | (1,904,012) | (380.80) |
| Chemical & Glawwware | 4,200,000 | 4,162,269 | 37,731 | 0.90 |
| Medical Supplies | 250,000 | 690,850 | (440,850) | (176.34) |
| Other Suplies | 5,500,000 | 6,362,218 | (862,218) | (15.68) |
| **Maintenance** | | | | |
| Vehicals | 4,000,000 | 3,724,300 | 275,700 | 6.89 |
| Plant, Mechinery & Equipments | 8,000,000 | 8,995,832 | (995,832) | (12.45) |
| Buildings & Structures | 950,000 | 1,697,369 | (747,369) | (78.67) |
| Furniture | 50,000 | 350 | 49,650 | 99.30 |
| Others | 650,000 | 626,455 | 23,546 | 3.62 |
| **Contractual Services** | | | | |
| Transport | 2,500,000 | 2,265,727 | 234,273 | 9.37 |
| Telecommunication & Postal Charges | 20,000,000 | 20,342,763 | (342,763) | (1.71) |
| Electricity & Water | 35,000,000 | 28,399,406 | 6,600,594 | 18.86 |
| Security Services | 45,000,000 | 36,950,013 | 8,049,987 | 17.89 |
| Cleaning Services | 35,000,000 | 40,231,754 | (5,231,754) | (14.95) |
| Rents & Hire Charges | 200,000 | 26,400 | 173,600 | 86.80 |
| Rates & Taxes To Local Authori | 250,000 | 157,202 | 92,798 | 37.12 |
| Printing, Advertising etc | 5,000,000 | 5,302,979 | (302,979) | (6.06) |
| Others- Contractual Services | 3,800,000 | 5,885,172 | (2,085,172) | (54.87) |
| **Other Recurrent Expenses** | | | | |
| Travel Grants For Postgr. Stud | 300,000 | 125,179 | 174,821 | 58.27 |
| Special Services - Council & Committees | 3,000,000 | 3,389,598 | (389,598) | (12.99) |
| Special Services - Professional & Other fee | 2,000,000 | 2,975,751 | (975,751) | (48.79) |
| Workshops, Seminars | 800,000 | 792,036 | 7,964 | 1.00 |
| Academic Research | 50,000 | - | 50,000 | 100.00 |
| Staff Developments | 1,400,000 | 1,356,678 | 43,322 | 3.09 |
| Grants To Other Organizations | 200,000 | 152,376 | 47,624 | 23.81 |
| Holiday Warrents & Season Tickets | 50,000 | 79,790 | (29,790) | (59.58) |
| Entertainment Expenses | 375,000 | 418,320 | (43,320) | (11.55) |
| Bank Charges | 50,000 | 52,050 | (2,050) | (4.10) |
| Awards & Indemnities | 25,000 | - | 25,000 | 100.00 |
| Contribution & Membership Fees | 550,000 | 840,321 | (290,321) | (52.79) |
| Convocations | 1,500,000 | 1,098,375 | 401,625 | 26.77 |
| Examination Expenses | 11,000,000 | 11,482,114 | (482,114) | (4.38) |
| Others - Newspapers, Magazines | 400,000 | 313,990 | 86,010 | 21.50 |
| Post Graduate Research & Scholarship | 50,000 | 4,000 | 46,000 | 92.00 |
| Course Material For Student | 450,000 | 1,084,078 | (634,078) | (140.91) |
| University Sports Activities | 800,000 | 719,663 | 80,337 | 10.04 |
| Corprate Planning | 100,000 | - | 100,000 | 100.00 |
| Industry Intern Ship | 600,000 | 901,617 | (301,617) | (50.27) |
| Students Development | 900,000 | 1,005,292 | (105,292) | (11.70) |
| Student Welfare, Employee Welfare | 250,000 | - | 250,000 | 100.00 |
| Interest For Pro-Loan | 3,800,000 | 4,025,429 | (225,429) | (5.93) |
| Employee Welfare & Medical Ins | 250,000 | 74,450 | 175,550 | 70.22 |

# Proposal for Sustainable Development

## Wayamba University of Sri Lanka

# Proposal for Sustainable Development

## Wayamba University of Sri Lanka

1. The Wayamba University of Sri Lanka admits approximately 1500 students annually under its six Faculties. Further, each year around 900 graduands are produced by these Faculties, providing the human resources required for the economic development of the country. Through this process, the University has the ability to produce the human resources necessary for the eradication of poverty in Sri Lanka.

2. The Faculties of Agriculture & Plantation Management and Livestock, Fisheries & Nutrition located at Makandura Premises of the Wayamba University of Sri Lanka, continuously engage in research to introduce diverse species of crops and various types of food which supports the poverty alleviation efforts of the country.

3. The Faculty of Medicine at Wayamba University of Sri Lanka was established as the $10^{th}$ Faculty of Medicine in Sri Lanka, and two batches of students totaling 150 students have been admitted to the Faculty. The Kuliyapitiya Base Hospital has been converted to the status of a Teaching Hospital and action is being taken to establish Professorial Unit as well. The Faculty of Medicine consists of fifteen Departments and the objective of the University is to provide the facilities to produce physicians required to improve the health conditions the country.

4. The University is making every effort to offer an education of the highest quality to the students through quality assurance programmes, so that the education of Sri Lanka, a developing country, can be enhanced. A Quality Assurance Unit has also been established in the University. In addition, the University also provides technical and industrial training to improve the quality of education.

5. In all events organized by the University gender equity and equality is maintained.

6. With regard to sanitation and water, the total water consumption requirement of the University is provided by tube wells and the water is filtered for the use of the students and staff. The quality of the water is checked regularly. In collaboration with the

University Medical Centre, Public Health Inspectors, Cleaning Service and the Landscape Division, action is being taken to offer better sanitation for the staff and the students.

7. For the conservation of power and energy, the following actions have been taken by the University :

- Using only CFL Bulbs wherever lighting is required.
- Proposals have been submitted for generating electricity through solar power
- Buildings have been constructed with glass covers to allow sunlight into the building.

8. All courses offered by the University include an industrial training component and when new programmes are evolved and existing programmes are revised, the University aims to resolve the question of unemployment. Further, the University expects to establish a Faculty of Engineering, and through this Faculty it is hoped to provide the human resources required by the country in the field of engineering.

9. The Faculty of Technology is a newly established Faculty in the University and priority is given in this Faculty for innovations. The infrastructure requirement for this purpose is developed by the University.

10. The BREAD Centre and Business Incubation Centre of the Wayamba University of Sri Lanka, provides incentives for new inventions and also introduces the market for such new products.

Through the above, the technical and entrepreneurial knowledge requirements of the community too are provided.

11. Action is being taken for the maximum use of resources and the following are some of them :

- Recycling of once used water at the Faculty of Medicine
- Garbage is collected separately categorized into degradable material - glass, polythene/plastic and paper, and disposed appropriately

12. In all Premises of the Wayamba University of Sri Lanka green concept is maintained and the Landscape Division of the University takes care of tree planning, their security and maintenance.

13. The University consists of students and staff belonging to different nationalities and religions and in all activities University acts with a view to developing mutual conviviality. Conducting religious activities of all religions on the 1st of January, attending to decorations and activities of different religious festivals by all, etc. contributes to the mutual geniality.

14. The Wayamba University of Sri Lanka seeks to establish interactions with other educational and financial institutions within the country and in foreign countries through Memoranda of Understanding. This allows students and staff to develop national and international relations.

# Audit Report

# 2020

NWP/KR/E/WUOSL/01/2020/FA/06 14th July 2021

Vice Chancellor

Wayamba University of Sri Lanka

**Report of the Auditor General in terms of Section 12 of the National Audit Act No. 19 of 2018 on the Financial Statements for the year ended 31 December 2020 and other legal and regulatory requirements of Wayamba University of Sri Lanka**

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## 1. Financial Statements

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### 1.1 Opinion

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The audit of the financial statements of the Wayamba University of Sri Lanka for the year ended 31 December 2020 comprising the statement of financial position as at 31 December 2020 and the statement of financial performance, statement of changes in net assets and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the provision of the sub-section 107 (5) of the Universities Act No. 16 of 1978 and National Audit Act, No. 19 of 2018. This report contains my views and observations which I mean to be published along with the Annual Report of the University in terms of Sub-section 108 (1) of the Universities Act. My report to Parliament in pursuance of provisions in Article 154(6) of the Constitution will be tabled in due course.

In my opinion, the financial statements give a true and fair view of the financial position of the Wayamba University of Sri Lanka as at 31 December 2020 and its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

## 1.2 Basis for Opinion

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I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

## 1.3 Other information included in the 2020 Annual Report of the Wayamba University of Sri Lanka

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The other information comprises the information included in the University's 2020 Annual Report but does not include the financial statements and my auditor's report thereon, which is expected to be made available to me after the date of this auditor's report. Management is responsible for the other information.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information identified above and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated.

When I read the University's 2020 Annual Report, if I conclude that there are material misstatements therein, I am required to communicate that matter to those charged with governance for correction. If further material uncorrected misstatements are existed those will be included in my report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution that will be tabled in due course.

## 1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements

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Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards, and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the University's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intend to liquidate the University or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the University's financial reporting process.

As per Section 16(1) of the National Audit Act No. 19 of 2018, the University is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the University.

## 1.5 Auditor's Responsibilities for the Audit of the Financial Statements

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My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.

- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the University ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the University to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

## 2. Report on Other Legal and Regulatory Requirements

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2.1 National Audit Act, No. 19 of 2018 includes specific provisions for following requirements.

2.1.1 I have obtained all the information and explanation that required for the audit and as far as appears from my examination, proper accounting records have been kept by the University as per the requirement of section 12 (a) of the National Audit Act, No. 19 of 2018.

2.1.2 The financial statements presented is consistent with the preceding year as per the requirement of section 6 (1) (d) (iii) of the National Audit Act, No. 19 of 2018.

2.1.3 The financial statements presented includes all the recommendations made by me in the previous year as per the requirement of section 6 (1) (d) (iv) of the National Audit Act, No. 19 of 2018.

2.2 Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention;

2.2.1 to state that any member of the governing body of the University has any direct or indirect interest in any contract entered into by the University which are out of the normal cause of business as per the requirement of section 12 (d) of the National Audit Act, No. 19 of 2018;

2.2.2 to state that the University has not complied with any applicable written law, general and special directions issued by the governing body of the University as per the requirement of section 12 (f) of the National Audit Act, No. 19 of 2018;

2.2.3 to state that the University has not performed according to its powers, functions and duties as per the requirement of section 12 (g) of the National Audit Act, No. 19 of 2018.

2.2.4 to state that the resource of the University has not procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws as per the requirement of section 12 (h) of the National Audit Act, No. 19 of 2018.

**2.3 Other Matters**

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(a) Provision of Rs. 13.5 million given during the year under review by the General Treasury for the procurement of Land, buildings and IT equipment to the university had not been utilized for the expected activities even by the end of the year under review.

(b) Even though a total sum of Rs. 17,513,750 had been paid in 2013 and 2016 respectively to the Divisional Secretaries of Pannala and Kuliyapitiya for the acquisition of lands for the University, the lands had not been acquired even by the end of the year under review.

(c) Even though a sum of Rs. 4,293,155 had been paid on 16 January 2020 to the Ceylon electricity Board for the supply of bulk electricity to the hostel complex of the Medical Faculty of the Wayamba University, the work had not been completed even by the end of the year.

(d) Total outstanding amount of Rs.11,062,012 for 03 suppliers for more than one year had not been settled even by the end of the year under review.

(e) Even though a sum of Rs. 3,437,160 was given by the United Nations Food and Agriculture Organization for the “The Assessment of water and sediment quality and associated sea urchin of the gulf of manner coastline" project in the years 2014 and 2016, only a sum of Rs. 1,170,721 was spent. The relevant project had not been completed even by 31 December of the year under review and a sum of Rs. 2,266,439 had been remained underutilize for more than 4 years.

(f) Four official quarters constructed at Kuliyapitiya and Makandura premises at a cost of Rs. Rs.41,825,013 had not been utilized and remained idle from the year 2019 till the audited date of 17 February 2021.

(g) The total value of bills submitted in respect of 22 construction projects in 2019 amounted to Rs. 32,200,139 had not been paid even till the end of the year under review

W.P.C. Wickramaratna
Auditor General

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## 2.3 Other Matters

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### (a) Purchase of Lands and Buildings

Bids were called in the year 2020 for the purchase of a land for Makandura Premises and a bid was received to the value of Rs. 13.5 Mn. As the relevant land was suitable for the expansion and development of the Makandura Premises, a valuation was called from the Valuation Department for the current value of the land. The Valuation Department valued the land at Rs. 12.5 Mn.

The land owner was informed of the valuation and he has indicated his willingness to sell the land to the Wayamba University of Sri Lanka at Rs. 12.5 Mn. The Council at its 219th Meeting held on 06.08.2021 approved the acquisition of this land and it is expected to forward the matter to the Ministry of Education to obtain the Cabinet approval.

**Purchase of IT Equipment**

Requests for equipment to the value of Rs. 1 Mn. was received from the Information Communication Technology Centre in December 2020 and purchase orders had been issued within the year 2020 for all items. Action has been taken to make the payments for the relevant goods in early 2021.

### (b) Land at Labuyaya where the Faculty of Medicine is located

As per the Land Acquisition Act, a case has been filed at the District Courts by the Divisional Secretary, Kuliyapitiya West in order to confirm the ownership of this land and until such time the case is completed the acquisition of the land was not possible.

As soon as the Court proceedings are completed the matter will be carried forward.

**Paddy Land at Makandura Premises**

A sum of Rs. 1,013,750 had been paid by the Wayamba University to the Divisional Secretary, Pannala as an advance for the purchase of 08 plots of paddy land. Action is being taken by the Divisional Secretary, Pannala to make this acquisition.

In order to expedite the acquisition of these paddy lands, the Wayamba University of Sri Lanka, by letter dated 02.08.2021, requested the Secretary, Ministry of Education to issue a notice under Section 38 (a) of the Land Acquisition Act.

**(c)** In the supply of bulk electricity to the hostel complex of the Faculty of Medicine, removal of trees and branches blocking the cable path have been removed. The charges of Rs. 455,025.00 due to the Electricity Board for this purpose have been paid on 15.08.2021. The Electricity Board has informed the University of the requirement of signing the agreement for supply of electricity after a field test.

Prior to signing the agreement, as per the instructions of the Electricity Board, action is being taken to remove the electricity cables above the Pradeshiya Sabha road that connects the Faculty of Medicine land and hostel land.

**(d)** These supply creditors relate to the payments due for the contract for fixing the Air Conditioning System at the Faculty of Applied Sciences and the purchase of items by the Maintenance Division. At present, action is being taken to settle the balance due to the supply creditors.

**(e)** This project has been awarded to Prof. (Mrs.) J.A.D.S.S. Jayakody from the Faculty of Livestock, Fisheries & Nutrition. She had requested the University Finance Committee to recommence work of the project, as given in FC Memo No. 141.21 and 142.17. The University Finance Committee had recommended that the Council approval be obtained for recommencement of work, with a written consent from the Food & Agriculture Organization.

The related revised budget and other documentation have been submitted to the Council at its meeting held on October 2021.

**(f)** Action has been taken to hand over the staff quarters constructed at Makandura Premises to the relevant officers with effect from 02.03.2021.

Out of the staff quarters constructed at Kuliyapitiya Premises, the Dean, Faculty of Business Studies & Finance had informed that he will not take over the quarters allocated to him. Therefore, action has been taken to hand these quarters to Dr. Kumara Uluwatte and Dr. Kumarayapa from 07.04.2021.

**(g)** Out of the 22 Projects mentioned in the query, Bill No. 03 and 22 (Construction of Faculty Building Stage II FAPM, Makandura , Hostel Stage VI, Makandura) have already been paid. 05 Bills (Nos. 06, 07, 08, 17, 18) have been checked by the Maintenance Division and action is being taken by the Capital Works Division to release them.

The balance 15 Bills are being checked by the Maintenance Division and action will be taken to expedite the payments.

Dr. P.G.C.S. Bowatte
Acting Vice-Chancellor

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