

# லாஃகிக லாஃகாலி வருடாந்த அறிக்கை Annual Report 2020



ජාතික ஸ்ரீஸ சகாலி  
தேசிய அருங்கலைகள் பேரவை  
National Crafts Council



வேலுடல், சிந்தல, மடலி, லீ ஢஢ி சக லுமீய கர்லாண் சூவீர஢ி ராச்ய ஂலாநயஂஸய  
State Ministry of Rattan, Brass, Clay, Furniture and Rural Industry Promotion  
பிரம்புகள், பித்தளை, மட்பாண்டங்கள், மரப்பொருட்கள் மற்றும் கிராமிய கைத்தொழில் மேம்பாட்டு இராஜாங்க அமைச்சு

## **Introduction**

### **National Crafts Council**

Sri Lanka that claims a proud history of thousands of years is one replete with handicraft and arts. State patronage was amply available during the reigns of ancient kings for the nourishment of handicrafts which is a cultural heritage. The craftsmen who engaged in handicrafts were highly recognized in the society and were accorded with State honours.

Upon Sri Lanka becoming a subject of foreign powers, handicrafts, craftsmanship and talents which were preserved and nourished and handed down from generation to generation over thousands of years, started to gradually wither away mainly due to the lack of state patronage and due appreciation and recognition. With Sri Lanka gaining independence from the clutches of foreign rule, there occurred a renaissance in the field of handicrafts and government and non-government institutions sprang up to foster handicrafts.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 with the primary objective of preservation and development of handicrafts as well as uplifting the economic and social status of the artisans in the field of handicrafts.

Over the past few decades, the National Crafts Council has implemented a number of projects and programmes for the conservation and development of handicrafts and for the welfare of handicraftsmen.

#### **VISION**

Nurturing and Preserving Traditional handicrafts for their sustainable existence

#### **MISSION**

Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of Economic and social status of craftsmen.

## Goals

To enhance the income of handicraftsmen

To increase the production capacity

To enhance the efficiency of artisans and employees

To strengthen the financial stability of artisans

To increase the contribution of handicraft sector to the GDP

To create opportunities for trainee apprentices in the field of handicrafts

## Objectives

Generation of self-employments and provision of ancillary services for handicraftsmen

Providing the handicraftsmen with necessary and apt technology

Providing the apprentices with training facilities

Making available credit facilities on concessionary terms for handicraftsmen

Improving the efficiency of employees and artisans

Providing the artisans with market facilities in order to enhance their income

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# *01) Summarized Progress*

## Summarized Progress - 2020

Programme/Activity		Progress
<b>Implementation of the Raw-material Management programme</b>		
1	Number of plants planted	9588
	Number of beneficiary artisans (brass & silver, Raw material, wood permits)	180
<b>Registration of handicraftsmen, issuing Identity Cards and Updating the website</b>		
2	Number of handicraftsmen registered	2894
<b>Establishment of the database</b>		
3	Number of databases established	01
<b>Craft welfare programme</b>		
4	Number of beneficiary artisans	41
<b>Provision of machinery, equipment and raw-material</b>		
5	Number of self-employment generated	570
<b>Handicrafts Village Development Programme to convert “Villages into Workplaces”</b>		
6	Number of villages developed	04
<b>Introduction of Modern Technology</b>		
7	Number of beneficiary artisans	20
	Number of new machines introduced	02
<b>Handicrafts Training Project and implementation of special training programmes</b>		
8	Number of apprentices received training	517
<b>Upgrading and renovation of Training centers</b>		
9	Number of training centers renovated	08
<b>Establishment and development of handicrafts manufacturing and marketing villages</b>		
10	Number of villages established and developed	01
<b>Conduct of local sales promotions</b>		
	Number of artisans participated/benefited	529
11	Number of local sales promotions organized	04
	Proceed of the sale (Rs. Millions)	15.72
<b>Participation in foreign sales promotions and training programmes</b>		
12	Number of handicraftsmen facilitated	08
	Proceed of sales (Rs. Millions)	0.702
	Number of sales promotions and training programmes participated	01
<b>Human Resources Development Programmes</b>		
13	Number of employees received training	56

*02) Establishment Matters of the  
National Crafts Council*

## **2.1. Board of Directors - 2020**

1. Mr. Sudath Abeyssekera	-Chairman
2. Mr. A. Lakkadas	-Member (From 2020.12.07)
3. Mr. A.K.R. Alawatte	-Member (until 2020.12.06)
4. Mr. K.A.S.S.K. Perera	-Member
5. Mr. L.H. Ramyasiri	-Member (From 2020.06.10 to 2020.06.09)
6. Mrs. Anoja P. Guruge	-Member (From 2020.06.10)
7. Dr. (Mrs.) J.K.R.R. Samarasekare	-Member
8. Mr. Ajith Jayawardena	-Member
9. Mr. Sujeeva S. Palliyaguruge	-Member (From 2020.01.17 to 2020.07.29)
10. Mr. Pradeep Gunawardhane	-Member (since 2020.11.16)
11. Mr. Sudheera Jayarathne	-Member
12. Mr. A.G.S.K. Aluthwatte	-Member
13. Mr. Vajira Ranasinghe	-Member
14. Mr. D.A. Chamika Prasad	-Member
15. Mr. R.H. Ranjith Upali	-Member
16. Mr. P. Hewagamage	-Member
17. Mr. Prasanna Budhika Herath	-Member (From 2020.02.26)
18. Mr. M.A. Malidu Lakshan	-Member (From 2020.02.26)

## **2.2. Board Meetings**

04 Meetings of the Board of Directors of the National Crafts Council were held during the year 2020 on the following days:

- 27<sup>th</sup> February 2020
- 11<sup>th</sup> June 2020
- 29<sup>th</sup> July 2020
- 20<sup>th</sup> November 2020

## **2.3. Management of the National Crafts Council**

- Director
- Assistant/Deputy Director (Admin)
- Assistant/Deputy Director (Handicrafts Training Project)
- Deputy Director (Development)
- Accountant
- Internal Auditor
- Assistant Director (Development)
- Assistant Director (Planning)
- Assistant Director (Province)

## 2.4. Management of Provincial Coordination

In order to execute the functions of the National Crafts Council efficiently and effectively throughout the Island, Assistant Directors and Development Assistants of the National Crafts Council have been attached to each respective Province entrusting them with the direct responsibility to carry out relevant coordination activities at provincial level in association with the respective Provincial Ministries of Industry.

## 2.5. Banks

- Bank of Ceylon - Pelawatta Branch, Battaramulla
- People's Bank - Battaramulla

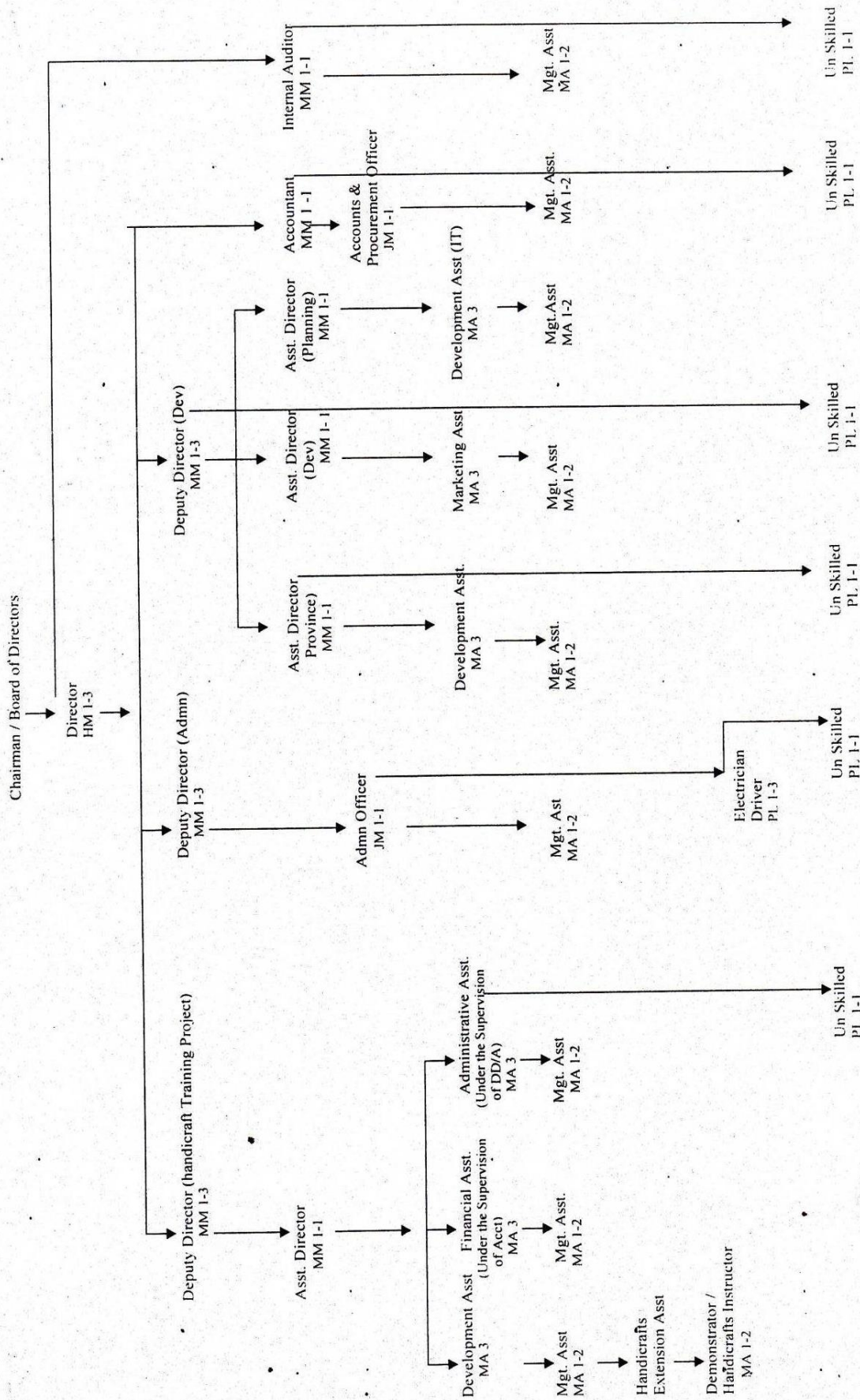
## 2.6. Auditors

The Auditor General conducts the Auditing pertaining to the National Crafts Council.

## 2.7. Approved Cadre of the National Crafts Council, Management, Organizational Structure and Ancillary Staff

<u>Designation</u>	<u>Number</u>
Director	01
Assistant/Deputy Director (Admin)	01
Assistant/Deputy Director (Handicrafts Training Project)	02
Deputy Director (Development)	01
Accountant	01
Internal Auditor	01
Assistant Director (Development)	03
Assistant Director (Planning)	01
Assistant Director (Province)	09
Accounting and Procurement Officer	01
Administrative Officer	01
Development Assistant	35
Financial Assistant	01
Marketing Assistant	01
Administrative Assistant	01
Development Assistant (IT)	01
Demonstrator	112
Handicraft Extension Assistant	25
Management Assistant	43
Driver	08
Electrician	01
Office Assistant	09
Labor	01
Watcher	02
<b>Total</b>	<b><u>262</u></b>

# Organizational Structure - National Crafts Council



## **The Staff of the National Crafts Council as at 2020.12.31**

<b><u>Name</u></b>	<b><u>Designation</u></b>
1. Mrs. Chandramali Liyanage	Director
2. Miss N.H.J. De Silva	Assistant Director (Administration)
3. Mr. H.M.S.K. Goonetilleke	Assistant Director (Development)
4. Mr. K.G.S. Kahangama	Assistant Director (Development)
5. Mr. S.I.M. Riyas	Assistant Director (Development)
6. Mr. O.J. Kelanthotuwege	Assistant Director (Plannin)
7. Mr. P.W.S. Kumara	Accountant
8. Mrs. C.A.D.N.S. Collure	Internal Audit Officer
9. Mr. P.A. Jayasinghe	Assistant Director (Training)
10. Mrs. Jayanthi Lekamge	Assistant Director (Training)
11. Mrs. N.L. Gunasinghe	Assistant Director (Provinces)
12. Mr. S.M.A.S. Bandara	Assistant Director (Provinces)
13. Mr. K.M.G. Kamal	Assistant Director (Provincial)
14. Mr. S.D.R.K. Samarasinghe	Assistant Director (Provincial)
15. Mr. W.G.N.U. Wijayalath	Assistant Director (Provincial)
16. Mrs. W.K.N. Shamalie	Assistant Director (Provincial)
17. Mr. M.M.H.G. Samaranyake	Assistant Director (Provincial)
18. Mr. P.R.M.R.S.K. Pallepola	Assistant Director (Provincial)
19. M.F.M. Mr. Azhar	Assistant Director (Provincial)
20. Mr. M.L. Nishantha Rohana Dias	Administrative Officer
21. Ms. B.L.D.T.D. Kularathne	Financial Assistant
22. Ms. K.I.A.S.K Sugandhi	Marketing Assistant
23. Mr. S.W. Piyasara	Development Assistant
24. Mrs. M.U.A. Ellegedara	Development Assistant
25. Mrs. M.S. Kaluarachchi	Development Assistant
26. Mr. B.N. Udaya Kumara	Development Assistant
27. Mr. K. Ponkaran	Development Assistant
28. Mrs. B.K.G. Chandrika	Development Assistant
29. Mr. K.G. Ruvan Sampath Warnasiri	Development Assistant
30. Mr. S.M.S.B. Samarakoon	Development Assistant
31. Mr. S. Logaprakash	Development Assistant
32. Mrs. K.M.T.T. Kulatunga	Development Assistant
33. Mr. W.W. Damitha Niroshana	Development Assistant
34. Mr. A.A.A. Adhikari	Development Assistant
35. Mr. D.D. Madushan	Development Assistant
36. Mr. S.B. Wanigatunga	Development Assistant
37. Mrs. G.I.S. Premachandra	Development Assistant
38. Mrs. R.A.S. Jayakanthi	Management Assistant
39. Mrs.L.W.A. Pushpakanthi	Management Assistant

<u>Name</u>	<u>Designation</u>
40. Mr. H.A. Kamal	Management Assistant
41. Mr. A.H. Jayasinghe	Management Assistant
42. Mrs. M.D. Velaratne	Management Assistant
43. Mr. D.C.R.D. Jayasuriya	Management Assistant
44. Mrs. G.A.H. De Silva	Management Assistant
45. Mrs. Tharanga Madushani	Management Assistant
46. Mr. H.R.A. Wasantha Kumara	Management Assistant
47. Mrs. H.M. Rohini Kumari	Management Assistant
48. Mrs. U.D. Yamuna Kanthi	Management Assistant
49. Mrs. M.D. Lalitha	Management Assistant
50. Mr. S.C. Ranatunga	Management Assistant
51. Mrs. R.D.N.A.N. Pethiyagoda	Management Assistant
52. Mrs. Lakshitha Wimalasiri	Management Assistant
53. Mrs. Y.G. Kumuduni Mala	Management Assistant
54. Mrs. B. Indrani	Management Assistant
55. Mrs. B.R.M.N. Rathnayake	Management Assistant
56. Mrs. Sugandhika Jayasundara	Management Assistant
57. Mrs. Nishanthi Weerakkody Perera	Management Assistant
58. Mrs. N.A.N. Iresha Narangoda	Management Assistant
59. Mrs. W. Indrani	Management Assistant
60. Mrs. P.G. Manel Srikayalatha	Management Assistant
61. Ms. C.S. Hettihewa	Management Assistant
62. Mrs. I.T.D.. Samarakkody	Management Assistant
63. Mrs. H.M.G.P. Gunathilake	Management Assistant
64. Mr. M.D. Nuvan Buddhika	Management Assistant
65. Mr. A.M. Hettiarachchi	Management Assistant
66. Ms. W.P.C.H.K. Wijesinghe	Management Assistant
67. Mrs. D.M.N. Kumudini Dissanayake	Management Assistant
68. Miss Piumi Madushani	Handicrafts Extension Assistant
69. Mr. L.S.U. Narangoda	Handicrafts Extension Assistant
70. Miss P. Dilhani Dabare	Handicrafts Extension Assistant
71. Mr. K. Malmaruhan	Handicrafts Extension Assistant
72. Mr. P.R. Kumarasinghe	Handicraft Extension Assistant
73. Mrs. Isanka Madushani	Handicrafts Extension Assistant
74. Mr. S. Sasikaran	Handicraft Extension Assistant
75. Mr. Indika Arunasiri HarispattUva	Handicrafts Extension Assistant
76. Mr. R.S.T. Rathnayake	Handicraft Extension Assistant
77. Mr. J. Wijayalath	Handicrafts Extension Assistant
78. Mr. H.W.K. Shashi Prabhath	Handicraft Extension Assistant
79. Mr. M.A.N.P. Karunaratne	Handicrafts Extension Assistant
80. Mrs. Nimanthi Wijeratne	Handicraft Extension Assistant

<u>Name</u>	<u>Designation</u>
81. Ms. L.A.L.C.K. Liyanage	Handicrafts Extension Assistant
82. Miss Mindika Ariyaratne	Handicrafts Extension Assistant
83. Mrs. H.P.C. Caldera	Handicrafts Extension Assistant
84. N.E.M. C. Rasanjali Ekanayake	Handicraft Extension Assistant
85. Mr. S.J.G.G. Siriwardena	Handicraft Extension Assistant
86. Mr. K.G.P. Chandimal Deshapriya	Handicraft Extension Assistant
87. Mrs. R.M.H. Rambukwella	Handicraft Extension Assistant
88. Mr.M.P. Anuruddha Nelanga Piyadasa	Handicrafts Extension Assistant
89. Mr. M.R.S. Peiris	Technical Supervisor
90. Mr. R.G. Ariyaratne	Technical Supervisor
91. Mr. H.M.Y.G. Wimalaratne Banda Herath	Technical Supervisor
92. Mr. T.M.G. Tennakoon	Demonstrator
93. Mr. WA Wimal Ranjith	Demonstrator
94. Mrs. J.M.S.K. Jayasundera	Demonstrator
95. Mrs. R.D. Wimala Wijayasiri	Demonstrator
96. Mrs. P.A.V.J. Alwis	Demonstrator
97. Mr. R.K.L.N. Rajakaruna	Demonstrator
98. Mrs. W.G. Priyani Wedagedara	Demonstrator
99. Miss G.V. Amitha	Demonstrator
100. Mrs. W. Chandrani	Demonstrator
101. Mrs. U.D.C. Malkanthi	Demonstrator
102. Mrs J.M.S. Mallika	Demonstrator
103. Mrs. G.C. Damayanthi	Demonstrator
104. Mrs. C. Pakyararani	Demonstrator
105. Mrs. G.G.S. Gunawardena	Demonstrator
106. Mrs. P.I.H. Jayatunga	Demonstrator
107. Mrs. B.A.G. Gnanawathie	Demonstrator
108. Mrs. A.M.S.P. Sirisena	Demonstrator
109. Mrs. Malani Jansz	Demonstrator
110. Mrs. W.G.M.L. Ariyakalyani	Demonstrator
111. Mrs. N.E.G. Indrani	Demonstrator
112. Mrs. P.D. Buddhika Sriyangani Kumari	Demonstrator
113. Mrs. W. Selvarani	Demonstrator
114. Mr. P.G.J. Wijeratne	Demonstrator
115. Mrs. M.A.N.P. Anuradha	Demonstrator
116. Mrs. C.S.K. Ranasinghe	Demonstrator
117. Mr. A.M.P. Mahindasiri	Demonstrator
118. Mrs. Kalyani Withanawasam	Demonstrator
119. Mrs. Jayanthi H. Gamage	Demonstrator
120. Mrs. W.G.T.S.N. Kanthi	Demonstrator
121. Mrs. P.M. Swarnalatha Pathiraja	Demonstrator

<u>Name</u>	<u>Designation</u>
122. Mrs. H.M.B.S.N. Navaratne	Demonstrator
123. Mrs. P. Nilanthi Kumarasinghe	Demonstrator
124. Mrs. R.A. Chandra Ranasinghe	Demonstrator
125. Mrs. P.G.R.A. Priyadarshani Karunaratne	Demonstrator
126. Mrs. B.K. Wasantha Kumari	Demonstrator
127. Mrs. T.G. Wasantha Wijeratne	Demonstrator
128. Mrs. G.G. Indrakanthi	Demonstrator
129. Mrs. B.M.S.K. Basnayake	Demonstrator
130. Mrs. R.H. Chintha Shanthilatha	Demonstrator
131. Mrs. W.K.D. Maheshini	Demonstrator
132. Mrs. H.G.J. Bhadrani	Demonstrator
133. Mrs. M.P.G. Tekshi Sunethra	Demonstrator
134. Mrs. R. Chandralatha	Demonstrator
135. Mrs. H.A. Sriyani Pushpalatha	Demonstrator
136. Mrs. D.M. Sriyani Dassanayake	Demonstrator
137. Mrs. H. H. Indra	Demonstrator
138. Mrs. K. Chamali Priyantha	Demonstrator
139. Mrs. W.P.G.W.N.E.B.A. De Zoysa	Demonstrator
140. Mrs. M.V.D.I. Gimhani	Demonstrator
141. Mrs. M. Subairattumma	Demonstrator
142. Mrs. O.G. Kamala Nishani	Demonstrator
143. Mrs. H.N. Disna Primayangani	Demonstrator
144. Mrs. P. Thilakawathi	Demonstrator
145. Mrs. S.P. Ranjani Priyantha	Demonstrator
146. Ms. K.A. Nadeeka Dharshani Kumari	Demonstrator
147. Mrs. W.N.W.P.M. Nanda Malini	Demonstrator
148. Mrs. D.M. Indrani Jayathilake	Demonstrator
149. Mrs. D.R.N. Sanjeevani Dissanayake	Demonstrator
150. Mrs. Menaka Mahalingam	Demonstrator
151. Mrs. R.K.K. Wickramasinghe	Demonstrator
152. Mr. W.M.D.M. Wickramasinghe	Demonstrator
153. Mrs. M.P.G.Diana	Demonstrator
154. Mrs. U.H.N. Silva	Demonstrator
155. Mrs. N.B.N.D. Bandaranaike	Demonstrator
156. Mrs. K. Nipunika Weligalla	Demonstrator
157. Mrs. H.M.D.B. Menike	Demonstrator
158. Mrs. D.M.N.S.M. Dissanayake	Demonstrator
159. Mrs. K.K.G. Suranji Malani	Demonstrator
160. Mrs. R.A.C.D. Perera	Demonstrator
161. Mrs. K.N. Lathakumari Amarasekara	Demonstrator
162. Mrs. D.M. Sandhyaka Kumari	Demonstrator

<u>Name</u>	<u>Designation</u>
163. Mrs. W.M. Anusha Kumari	Demonstrator
164. Mr. B.P. Weerasinghe	Lathe Machine Operator
165. Mr. J.A. Sugath	Demonstrator Assistant
166. Mrs. S.P.P.W.N.M Priyadarshanie	Demonstrator Assistant
167. Mr. W.G. Rohana	Demonstrator Assistant
168. Mrs. D.L.R.W. Gunarathne	Demonstrator Assistant
169. Mrs. R.P Jayasignhe	Demonstrator Assistant
170. Mrs. S.P. Chandrawathie	Demonstrator Assistant
171. Mrs. K.I. S. Fernando	Demonstrator Assistant
172. Mr. L.B.A.S.N. Balasuriya	Demonstrator Assistant
173. Mrs. M.H.YD. Jayasinghe	Demonstrator Assistant
174. Mrs. J. Rajinie	Demonstrator Assistant
175. Mrs. K.P. Pushpa Sarojini	Demonstrator Assistant
176. Mrs. S.D. Chandanie Silva	Demonstrator Assistant
177. Mrs. N.M.K. Shirani	Demonstrator Assistant
178. Mrs. U.K. Pubudu Rukmanie	Demonstrator Assistant
179. Mrs. W.D. Dipika Nilmini Ranasinghe	Demonstrator Assistant
180. Mrs. M.V. Ajantha Muthugala	Demonstrator Assistant
181. Mrs. W.K. Wasantha	Demonstrator Assistant
182. Mrs. A. Wimalleshwarie	Demonstrator Assistant
183. Mrs. L.A.A. Kumari Liyanage	Demonstrator Assistant
184. Mrs. Sugandi Damsika Aluthge	Sales Assistant
185. Mr. E.K. Dayathilake	Driver
186. Mr. H.M. Sumanasekera	Driver
187. Mr. S.M.W.S Samarakoon	Driver
188. Mr. K.D.G.D Kalubovila	Driver
189. Mr. H.A. Pushpakumara	Driver
190. Mr. P.A. Manoj Shivanka Silva	Driver
191. Mr. NUvan Weerasekere	Driver
192. Mr. A.N. Udayasiri	Office Assistant
193. Mr. W.M.S. Chandrarathna	Office Assistant
194. Mr. G.V. Nimalsiri	Office Assistant
195. Mr. D.L. Nalinda Dhammika	Office Assistant
196. Mr. J. Chandrarathna	Office Assistant
197. Mrs. B.D.S. Rupasinghe	Office Assistant
198. Mr. Damith Harshana Wimalasena	Office Assistant
199. Mr. M.U. Sumith Harischandra	Office Assistant
200. Mrs. M.P.M..V. Indrani Menike	Office Assistant
201. Mr. D.P.N. Wijenayake	Labourer
202. Mr. T. Lalith Pathiraja	Labourer
203. Mr. D.R.V. Dissanayake	Labourer
204. Mr. A.M. Seneviratne Banda	Labourer
205. Mr. W.G.H. Jayasena	Watcher
206. Mr. D.M.N. Wickramasinghe	Watcher
207. Mr. D.M.W.S. Karunarathne	Watcher

## Office Addresses of the National Crafts Council

Head Office / Handicrafts Gallery	- Rohina Mawatha, Palawatta, Battaramulla
Central Province	- Central, Uyanwatta, Polgolla District Office, Industrial Development Board of Sri Lanka, No. 132, Malwatta Road, Matale Nuwara-Eliya District Office, Industrial Development Board of Sri Lanka, Nuwara-Eliya
Southern Province	- Southern Provincial Office, “Sipnara”, Baladaksha Mawatha, Fort, Galle Office of the Assistant Secretary of Industries, Wellamadama, Matara Office of the Assistant Secretary of Industries, 2 <sup>nd</sup> Floor, Magam Ruhunupura Administrative Complex, Hambantota
Western Province	- Waragoda Ceramic Training Centre, Galborella, Kelaniya District Office of the National Crafts Council, Cane Training Centre, Bulathsinhala
North Western Province	- North Western Provincial & Kurunegala District Office, Economic Centre, Werapola, Industrial Development Board, Kurunegala Road, Chilaw
Northern Province	- Northern Provincial Office, District Secretariat, Jaffna Department Of Industries, District Secretariat, Kilinochchi Department Of Industries, District Secretariat, Mannar Office of the National Crafts Council, Admin Division, District Secretariat, Vavuniya District Office, Dept. of Industries, District Secretariat, Mullativu

- Uva Province
- Uva Provincial Office, Nannapurawa Cane Training Centre, 5<sup>th</sup> Mile Post, Nannapurawa, Bibile
  - Badulla District Office, No. 24, Racecourse Road, Badulla
- Eastern Province
- Dept. of Industries, (Eastern Province), Uppuweli, Trincomalee
  - Dept. of Industrial Development, District Office, 1<sup>st</sup> Lane, Ampara
  - Dept. of Industries, Sarawana Road, Kalladi, Batticaloa
- North Central Province
- Dept. of Industrial Development, District Secretariat, Anuradhapura
  - District Secretariat, New Town, Polonnaruwa
- Sabaragamuwa Province
- Sabaragamuwa Provincial office of the National Crafts Council, Molagoda, Kegalle
  - Dept. of Industrial Development, Sabaragamuwa Provincial Council, Provincial Council Complex, New Town, Ratnapura
- Handicrafts Villages
- Sigiriya Handicrafts Village, Kibissa, Sigiriya
  - Hambantota Handicrafts Village, Kawantissapura, Hambantota

## **Powers and Functions vested in the National Crafts Council in terms of the National Crafts Council and Allied Institutions Act, No. 35 of 1982 (Chapter 17)**

- ♠ Conducting Exhibitions in both Sri Lanka and abroad
- ♠ Improving the quality of finished goods and raw materials used in the manufacture of handicrafts
- ♠ Awarding prizes, medals and scholarships for the study of handicrafts
- ♠ Providing financial and other assistance with the approval of the Minister to Crafts Councils or other institutions or organizations engaged in designing, manufacturing or selling artisanal handicrafts.
- ♠ Making arrangements for the training of artisans and advising the staff in charge of training institutes on all programmes for artisans and apprentices and liaison with artisans.
- ♠ Launching schemes for the welfare of the artisans.
- ♠ Implementing international exchange programmes for artisans.
- ♠ Organizing workshops, seminars and conferences at traditional, national and international levels to improve the quality and skills of the artisans.
- ♠ Making arrangements for the dissemination of information and knowledge related to crafts.
- ♠ Advising on the protection of handicrafts of traditional, national or cultural value and setting up of art museums and galleries for the purpose of preserving the handicrafts.

## ***Programmes and Activities of National Crafts Council***

**Mobilizing artisans through the formation of craft societies at local levels and establishing craft villages**

**Identifying and registering artisans at the national level and issuing them with identity cards**

**Making arrangements to provide artisans with rare raw-materials**

**Conducting workshops to improve the quality of handicrafts and maintain standards**

**Implementing Master Craftsmen Training programmes**

**Implementing fulltime handicraft training courses and providing manufacturing facilities through technical training centers**

**Promoting the manufacture of handicrafts for foreign markets and presenting handicrafts of artisans for foreign exhibitions**

**Appreciating artisans by way of organizing exhibitions and competitions at provincial and national levels and facilitating the sale of the products of artisans by holding trade fairs and setting up of craft villages.**

**Implementing Welfare programmes for artisans**

**Implementing programs to uplift the economic and social status of artisans and their families**

**Liaising with government agencies at provincial and divisional levels in implementing the above programmes**

## Fields of Handicrafts Sponsored by National Crafts Council

### Creations based on Plants/Trees

- |  |   |
|--|---|
| <p><b>1 Creations based on Leaves</b></p> <p>1.1 Creations based on Palmyra Leaves</p> <p>1.2 Creations based on Talipot Leaves</p> <p>1.3 Creations based on Other Leaves</p> <p><b>2 Creations based on Jute (Hana)</b></p> <p>2.1 Dumbara Rata creations based on Jute</p> <p>2.2 Other creations based on Jute</p> <p><b>3 Creations based on Rush</b></p> <p>3.1 Mat creations based on Rush</p> <p>3.2 Other creations based on Rush</p> <p><b>4 Creations based on other Grasse</b></p> <p><b>5 Other creations based on Fibers</b></p> <p><b>6 Creations based on Cane</b></p> <p><b>7 Creations based on Bamboo</b></p> | <p><b>8 Creations based on Cotton</b></p> <p>8.1 Dumbara Rata creations based on Cotton</p> <p>8.2 Other Creations based on Cotton</p> <p><b>9 Creations based on Wood</b></p> <p>9.1 Carving creations based on Wood</p> <p>9.2 Sculpture creations based on Wood</p> <p>9.3 Traditional masks creations based on Wood</p> <p>9.4 Non-traditional masks creations based on wood</p> <p>9.5 Carving masks creations based on wood</p> <p>9.6 Other creations based on Wood</p> <p><b>10 Other creations based on Plant/Trees</b></p> <p>10.1 Creations based on Coconut shells</p> <p>10.2 Creations based on Coconuts</p> <p>10.3 Creations based on Iratu /Matulu</p> <p>10.4 Creations based on Kirimadhuwel</p> <p>10.5 Other Creations</p> |
|--|---|

### Creations based on Metals

- |   |   |
|---|---|
| <p><b>11 Creations based on Brass</b></p> <p>11.1 Carving creations based on Brass</p> <p>11.2 Cast creations based on Brass</p> <p><b>12 Creations based on Silver</b></p> <p>12.1 Carving creations based on Silver</p> <p>12.2 Jewelry creations based on Silver</p> | <p><b>13 Creations based on Gold</b></p> <p>13.1 Carving creations based on Gold</p> <p>13.2 Jewellery creations based on Gold</p> <p><b>14 Other creations based on Metals</b></p> |
|---|---|

### Creations based on Clay/ Sand / Rock/Minerals

- |   |   |
|---|---|
| <p><b>15 Creations based on Black-Stones</b></p> <p>15.1 Carving creations based on Black-Stone</p> <p>15.2 Sculpture creations based on Black-Stone</p> <p>15.3 Other creations based on Black-Stone</p> | <p><b>16 Creations based on Clay</b></p> <p><b>17 Creations based on Ceramic</b></p> <p><b>18 Stone-studded Jewelry</b></p> <p><b>19 Other creations based on Clay/Sand/Rock/Minerals</b></p> |
|---|---|

### Creations based on Animal parts

- |  |  |
|--|--|
| <p><b>20 Creations based on Leather</b></p> <p><b>21 Creations based on Sea-shells</b></p> | <p><b>22 Creations based on other animal parts</b></p> |
|--|--|

### Creations based on Clothes

- |   |   |
|---|---|
| <p><b>23 Creations based on Batik</b></p> <p>23.1 Clothing creations based on Batik</p> <p>23.2 Wall decorations based on Batik</p> <p>23.2 Other creations based on Batik</p> <p><b>24 Creations based on Lace</b></p> <p>24.1 Creations based on Bobbin-Lace</p> <p>24.2 Creations based on Tatting-Lace</p> <p>24.3 Creations based on Hand-Lace</p> | <p><b>25 Creations based on Handloom</b></p> <p>25.1 Clothing creations based on Handloom</p> <p>25.2 Other creations based on Handloom</p> <p><b>26 Embroidery creations based on Clothes</b></p> <p>26.1 Hand-Embroidery creations based on Clothes</p> <p>26.2 Other-Embroidery creations based on Clothes</p> <p><b>27 Other creations based on Clothes</b></p> |
|---|---|

### Creations based on Usage of Mixed-Sources

- |   |  |
|---|--|
| <p><b>28 Sesath Creations</b></p> <p><b>29 Lacquer Creations</b></p> <p><b>30 Puppets Creations</b></p> <p><b>31 Local Musical Instruments</b></p> <p><b>32 Creations based on Traditional Arts</b></p> | <p><b>33 Creations based on Traditional Bali Sculptures</b></p> <p><b>34 Art of creations based on Traditional Festivals</b></p> <p><b>35 Creations based on Recycling Sources</b></p> <p><b>36 Other creations based on Mixed Sources</b></p> |
|---|--|

### *3) Development Activities of the National crafts Council*

## 1. Raw-material Management Programme

Under this programme, a project to cultivate plants [Kaduru (*Pagiyantha dicotoma*), Cane, Bamboo, Ginisapu (*Michelia champaca*), Jute, Reed, Vetake (*Screw pine*), etc.] that are amply used as raw material by the handicraftsmen for their productions is implemented in unutilised state lands and the issuance of brass and silver as raw-material, the recommendation of permits for Ebony and the transportation and distribution of clay are facilitated with a view to ensuring the easy access to such natural raw materials for the benefit of handicraftsmen.

Accordingly, the number of plants planted in 2020 was 9588 and 180 artisans benefitted under the project to issue silver and brass and to recommend permits for timber.

### Implementation of the Raw-material Management Programme

	Location/District	Plant Variety	Number
01	Dehiwala-Mt.Lavinia beach strip	Watake	75
02	Beach strip in the vicinity to the Wadduwa, Pothupitiya Training Centre	Watake	80
03	Lacquer Training Centre, Pahala Hapuvinda, Matate	Ginisapu	250
04	Jute Training Centre, Mawanella-Badulupitiya	Jute	100
05	Yatinyanthota - Pelallegama	Bamboo	40
06	Kuruvita, Ratnapura	Bamboo	20
07	Jute Training Centre, Vikiliya	Jute	10
08	Kurunegala - Melsiripura Diyathure village	Bamboo	50
09	Kurunegala - Panduwasnuwara Maviela Divisional Secretariat	Gallehe Reed	1500
10	Puttalam - Kalpitiya beach	Watake, Mangrove, Palmyra	50,30,20
11	Hambantota - Kawantissa village	Halmilla, Nedun	25,25
12	Galle - Dalawella Habaraduwa village	Watake	40
13	Matara - Agulmaduwa village	Kumbuk	25
14	Badulla - Nannapurawa Training Centre	Mango, Jute, Cane	03,100,100
15	Polonnaruwa-Lankapura Divisional Secretariat	Reed	3000
16	Trincomalee - Pathinipuram village	Palmyra, Teak, Coconut	400,15,30
17	Jaffna - In front of Electricity Board Chavakachcheri	Mahogany, Teak, Kohomba (Neem tree)	50
18	Mannar - Narvilikulam village	Palmyra	25
19	Kilinochchi - Tharapuram Textile Centre	Mahogany, Teak, Neem	25
20	Hambantota	Jute	1000
21	Hambantota	Ebony	500
22	Alokagama	Ginisapu	1000
23	Nuwar-Eliya	Mahogany	1000
<b>Total</b>			<b>9588</b>

## Highlights of the Tree Planting Programme



## 2. Registration of Handicraftsmen, Issuing them with Identity cards and Updating the Website

The National Crafts Council registers artisans engaged in the field of handicrafts scattered throughout Sri Lanka. It seeks to select genuine artisans, validate their identities and maintain a continuous rapport with them. It also seeks to intervene at the state level in the socio-economic development of artisans and to provide them with advice and facilities to maintain their production processes effectively.

### Registered Artisans as at 2020.12.31

	Province	District	No. of Registered Artisans	Total No. of Registered Artisans
01	Western	Colombo	142	483
		Gampaha	131	
		Kalutara	210	
02	Central	Kandy	167	234
		Matale	67	
03	North Western	Kurunegala	326	428
		Puttalam	102	
04	North Central	Anuradhapura	80	189
		Polonnaruwa	109	
05	Uva	Badulla	56	140
		Monaragala	84	
06	Sabaragamuwa	Kegalle	134	260
		Ratnapura	126	
07	Southern	Galle	437	1063
		Matara	369	
		Hambantota	257	
08	Northern	Vavuniya	50	50
09	Eastern	Batticaloa	47	47
Total				2894

## 3. Installation of the Database

This will enable the registration of craftsmen scattered throughout Sri Lanka and engaged in the field of handicrafts and the issuance of new identity cards. It aims to select genuine artisans, validate their identities and maintain a continuous rapport with them. Further, the database will be updated with detailed information of the artisans and the production capacity, skills, raw materials used in the relevant field and other requirements of each artisan will be identified at the Grama Niladhari Division, Divisional Secretary's Division and District level. This database will make opportunities to refer local and foreign orders received at any given time to the respective artisans .

#### 4. Crafts Welfare Programme

Crafts Welfare Programme is one of the main programmes implemented by the National Crafts Council which renders a yeomen service to the artisans. Under this programme, assistance is provided to the elderly and disabled artisans and also the requests made by the artisans from time to time for assistance (surgery, heart disease, eye diseases and special surgeries etc.) are entertained in accordance with the Crafts Welfare Constitution. Under the welfare programme, 41 artisans have been provided with benefits in the year under review.

#### 5. Provision of Machinery, Equipment, Tools and Raw-material to Commence Self-employment

This programme expects to assist the achievement of the targeted employment generation by way of facilitating trainees of all training programs implemented by the National Crafts Council and talented craftsmen to start self-employment in the handicrafts sector and also to encourage them to contribute as much as possible to the national economy in the field of handicrafts. Under this program, 570 craftsmen received benefits in the year under review.

##### Highlights of the facilitation for Self-Employment



## 6. Handicrafts Village Development Programme to Turn “Villages into Workplaces”

Under this programme it is envisaged to identify all the handicraft villages scattered throughout Sri Lanka and to develop these villages in all aspects including infrastructure (road, water, electricity, and common amenities), machinery, raw materials, equipment, product development, marketing programmes, marketing requirements and advertising. Accordingly, the villages of Kovulara, Molagoda, Ballapana and Radawadunna were developed and the villages developed last year were vested in the people.



**Ballapana- Kegalle**



**Molagoda - Kegalle**



**Kovulara - Monaragala**



## Vesting in the people Trincomalee-Pathinipuram Palmyra based Crafts Manufacturing Village



## Vesting in the people Matara, Polathugoda Gold, Silver, Crafts Manufacturing Village



## Vesting in the people Matara, Kotavila Clay based Crafts Manufacturing Village



## 7. Introduction of Modern Technology

New technologies to improve the handicraft related raw material processing and the manufacturing process and new machinery that enhance production capacity as well as quality / standard have been introduced under this programme. 20 industrialists have received new industrial equipment under the programme.

### Compressing Machines



## 8. Handicrafts Training Project & Implementation of Special Training Programmes

The Crafts Training Division that operated under the Handicrafts Board of Sri Lanka has been assigned to the National Crafts Council with effect from 2009.05.01 in pursuance of the Cabinet decision dated 2008.12.23 on Cabinet Paper No. 08/2322/349/015. Accordingly, 185 workers have been attached to the National Crafts Council with effect from 2009-05-01. Crafts Training Division is presently functioning under the National Crafts Council after renaming it to read as “Handicrafts Training Project” on 2009-05-01 with the concurrence of the Director General of Public Enterprises conveyed by his letter No: PE/214/9-Vol. 1, dated 11/01/2008 and on the approval of the Board of Directors of the National Crafts Council.

Training Centers functioning under the Handicrafts Training Project provided training to 517 apprentices in the year 2020 and the number of craftsmen who received production facilities from these training centers during the year was 461.

### Number of Apprentices & Producers who received training and production facilities from Crafts training Centers

	District	No. of Trainees	No. of Producers
01	Kandy	67	62
02	Matale	10	09
03	Nuwara-Eliya	23	45
04	Gampaha	09	31
05	Kalutara	23	29
06	Galle	15	27
07	Matara	38	16
08	Hambantota	37	14
09	Ratnapura	35	25
10	Kegalle	34	22
11	Anuradhapura	19	04
12	Polonnaruwa	38	18
13	Monaragala	04	-
14	Trincomalee	20	-
15	Batticaloa	46	18
16	Kurunegala	88	138
17	Jaffna	11	03
	Total	517	461

## 9. Upgrading & Renovating Training Centers

There are about 112 crafts training centers functioning under the National Crafts Council and most of these centers consist of obsolete and dilapidated buildings. Therefore, it is hoped to develop these centers at least with minimal facilities and increase the interest of the new generation in the handicrafts sector. Accordingly, 08 training centers (Battaramulla, Manampitiya, Habaraduwa, Polgolla, Waragoda, Weeragula, Walawwatta and Pahalahapuvida training centers) have been developed in the year.

	District	Training Centre
01	Colombo	Battaramulla Training Centre
02	Polonnaruwa	Manampitiya Training Centre
03	Galle	Habaraduwa Training Centre
04	Kandy	Polgolla Training Centre
05	Gampaha	Waragoda Ceramic Training Centre
06	Gampaha	Weeragula Training Centre
07	Gampaha	Walawwatta Training Centre
08	Matale	Pahalahapuvida Lacquer Training Centre

### Gampaha- Waragoda Ceramic Training Centre



### Battaramulla Training Centre



### Kandy-Polgolla Training Centre



### Walawwatta Training Centre



### Manampitiya



### Habaraduwa



**10. Establishment and Development of Handicrafts Manufacturing & Marketing Villages**  
National Crafts Council implements the programme to establish handicrafts manufacturing & marketing villages and to develop such villages with a view to facilitating the craftsmen to sell their products.

### Sigiriya Handicrafts Manufacturing & Marketing Village



### 11. Conduct of Local Sales Promotions

Domestic sales promotions are conducted at different times of the year with the aim of expanding the market opportunities for the creations of Sri Lankan artisans engaged in the handicrafts sector and thereby giving them the opportunity to market their creations at a reasonable price and also to popularize their creations with the local identity and cultural value among local and foreign consumers. Accordingly, 04 local trade fairs and exhibitions were conducted in the year under review and 529 craftsmen were facilitated.

Also, in pursuance of the Memorandum of Understanding reached between the MAS Institute and the Ministry action was pursued to place an order for 36,000 nos. of clay water pots at a value of Rs. 45 million

	Name of the Exhibition	Venue	Date	No. of Artisans Participated
01	Traditional Art Exhibition	Lionel Wendt Art Gallery Colombo-07	From 11 <sup>th</sup> to 14 <sup>th</sup> January 2020	07
02	“Sithuwamin Dinamu” Art Workshop	Apegama premises - Battaramulla	On 23 <sup>rd</sup> February 2020	140
03	Shilpa Thursday Trade Fair	Diyatha Uyana, Battaramulla	On every Thursday	150
04	Tissamaharama Trade Fair	Tissamaharama	From 03 <sup>rd</sup> to 04 <sup>th</sup> October 2020	07
<b>Other (Television programmes, orders, Face book crafts promotions and etc.)</b>				225
<b>Total</b>				<b>529</b>

## MAS Intimates and the Ministry enter into a Memorandum of Understanding



## Inspecting the production process



**Traditional Arts Exhibition - Lionel Wendt Art Gallery**



**“Sithuwamin Dinamu” Traditional Arts Workshop - Apegama premises, Battaramulla**



**“Shilpa Thursday” Traditional Handicrafts Trade Fair - Diyatha Uyana, Battaramulla**



## 12. Participation in Foreign Sales Promotions and Training Programmes

Promoting Sri Lankan handicrafts in foreign countries is extremely important as one of the strongest media to showcase Sri Lankan culture and outstanding creativity to the world. Towards this end, the National Crafts Council is presently providing opportunities for artisans to participate in exhibitions in countries such as India, Indonesia, Germany and Malaysia. Accordingly, this year 08 artisans representing Sri Lanka participated in the Suraj Kund Craft Mela held from 1<sup>st</sup> to 16<sup>th</sup> February 2020 in Haryana, India. Its sales value was Rs. 0.702 Mn. Moreover, participation in this marketing promotion programme paved the way for the artisans to gain firsthand knowledge about handicrafts and the techniques used for craft creations in foreign countries.

	Artisan's Name	Field	District
01	Mr. W. Saman Renuka Wijesiri	Lacquer	Matale
02	Mrs. A.G. Thanuja Darshani Gunaratne	Bobbin Lace	Galle
03	Mrs. W.A. Chathurika Udayangani Weerasinghe	Batik	Anuradhapura
04	Mrs. S. Yogeshwarie	Reed	Mannar
05	Mr. I.W.A. Ruwan Kumara	Silver Jewelry	Gampaha
06	Mr. H.G. Nimal karunathilake	Jute	Kurunegala
07	Mr. E.A. Wasantha Pushpakumara	Coconut shells	Colombo
08	Mrs. A.D.S.P. Vajirakanthi	Traditional Arts	Kurunegala

### Suraj Kund Craft Mela - 2020



### 13. Human Resource Development Programme

Development of the human resource, the most valuable resource of an organization, is a timely need as well as an opportunity to increase employee satisfaction and productivity. Through this programme, it is envisaged to implement skills and knowledge development programmes for the staff of the Council. The main focus is on English language, computer literacy and project management.

Accordingly, 56 employees were trained under the Human Resource Management Programme 2020.

	Programme	Name of the Officer Participated	Designation	Date	Expenditure (Rs.)
01	Special Training Programme	Assistant Directors and Development Assistants (Head / Provincial Office)		2020.02.10	53,260/=
02	On Damages, losses and accidents to Public property,	Mr. Prasanna Chandimal Deshapriya Mr. Panthaka Rasik kumarasinghe	Handicrafts Extension Assistant	2020.09.10	14,000/=
03	Computer Training Programme	Assistant Directors of the Provinces		2020.09.30	



# *04) Financial Performance - 2020*

**Financial Statements for the year ended  
31st December 2020**

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**NATIONAL CRAFTS COUNCIL  
STATEMENT OF FINANCIAL POSITION  
AS AT 31<sup>ST</sup> DECEMBER 2020**

SLR.

ASSETS	NOTE	2020	2019
<b>CURRENT ASSETS</b>			
Cash & Bank Equivalent	1	21,237,923	15,331,106
Receivables	2	3,847,777	5,384,507
Inventories	3	9,870,402	18,920,673
Prepayments	4	220,332	499,486
Staff Loan	5	13,033,855	13,348,925
Security Deposit	6	112,500	227,990
Other Advances	7	15,000	266,523
Fixed Deposits	8	3,782,000	3,782,000
		<b>52,119,789</b>	<b>57,761,210</b>
<b>NON CURRENT ASSETS</b>			
Property plant & equipment	10	105,088,952	87,090,610
		<b>105,088,952</b>	<b>87,090,610</b>
<b>TOTAL ASSETS</b>		<b>157,208,741</b>	<b>144,851,820</b>
<b>LIABILITIES</b>			
<b>CURRENT LIABILITIES</b>			
Payable	9	2,332,210	1,754,405
Accrued Expenses	11	4,072,296	9,463,387
General Deposits		120,250	120,250
		<b>6,524,756</b>	<b>11,338,042</b>
<b>NON CURRENT LIABILITIES</b>			
Provision For Gratuity	12	62,517,801	55,514,057
Raw Material Fund		18,766,069	18,766,069
		<b>81,283,870</b>	<b>74,280,126</b>
<b>TOTAL LIABILITIES</b>		<b>87,808,626</b>	<b>85,618,168</b>
<b>NET ASSETS</b>			
Capital Contribution		152,543,844	137,938,889
Accumulated fund		(83,143,730)	(78,705,236)
<b>TOTAL NET ASSETS/EQUITY</b>		<b>69,400,115</b>	<b>59,233,653</b>

The Accounting policies on page 14,15 and Notes on pages 17 to 38 form an integral part of these Financial Statements."These Financial statements give a true and fair view of the National Crafts council as at 31/12/2020,and its deficit for the year then ended" The Board of Directors is responsible for the preparation and presentation of these Financial Statements. These Financial Statements were approved by the Board of Directors and signed on their behalf.

.....  
P.W.S.Kumara  
Accountant  
National Crafts Council

.....  
C.Liyanage  
Director  
National Crafts Council

.....  
Board Member  
National Crafts Council

.....  
Chairman  
National Crafts Council

**NATIONAL CRAFTS COUNCIL  
STATEMENT OF FINANCIAL PERFORMANCE  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2020**

SLR.

	NOTE	2020	2019
<b>REVENUE</b>			
Treasury Grant - Recurrent	13	149,050,000	149,887,994
- Development	13	35,215,083	65,228,942
Development of Crafts Villages - Ministry Funds	21	2,405,000	18,592,230
Excess of sales proceeds over cost of Sales Transfer from Raw material trading Account	14	(854,639)	1,210,068
Other Income	15	953,735	1,683,665
Income Over Expenditure - Crafts Fund A/C	16	(805,187)	(1,193,567)
Income Over Expenditure - Welfare A/C	17	389,767	140,044
Income Over Expenditure - Sponsorship A/C	18	(3,600)	(158,184)
Income Over Expenditure - Training Center A/C	22	(37,725)	(207,522)
Amortization of Capital Grant For the Year		4,690,573	-
Amortization of Capital Grant For the Previous Year		1,379,389	-
<b>TOTAL REVENUE</b>		<b>192,382,396</b>	<b>235,183,670</b>
<b>EXPENSES</b>			
<b>OPERATING EXPENSES</b>			
	19		
Personal Emoluments		141,900,582	130,140,325
Travelling		317,148	959,666
Suppliers & Consumable Used		3,016,071	3,641,133
Maintenance		3,753,421	3,702,238
Contractual Services		3,707,619	3,221,585
Other Expenditure		5,382,247	5,433,228
Depreciation		4,690,573	4,986,962
<b>DEVELOPMENT EXPENSES</b>			
Crafts Development & Welfare Expenses	20	28,530,878	66,056,040
Development of Crafts Village - Ministry Funds	21	2,405,000	17,730,526
<b>TOTAL EXPENSES</b>		<b>193,703,538</b>	<b>235,871,703</b>
<b>NET SURPLUS/(DEFICIT) FOR THE PERIOD</b>		<b>(1,321,142)</b>	<b>(688,033)</b>

**NATIONAL CRAFTS COUNCIL  
STATEMENT OF CHANGES IN NET ASSETS / EQUITY  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2020**

SLR.

	Contributed Capital	Accumulated Surplus/Deficit	Total Net Assets/Equity
Opening Balance as at 01/01/2020	137,938,889	(78,705,236)	59,233,653
Prior year Adjustment (Note 23)		(3,117,351)	(3,117,351)
Capital Received in the Year	20,674,917	-	20,674,917
Surplus/Deficit for the year - 2020		(1,321,142)	(1,321,142)
Depreciation for the year			
Amortization of Capital Grant For the Year	(4,690,573)		(4,690,573)
Amortization of Capital Grant For the Previous Year	(1,379,389)		(1,379,389)
Closing balance as at 31/12/2020	<b>152,543,844</b>	<b>(83,143,730)</b>	<b>69,400,114</b>

# National Crafts Council

## Accounting Policies and Notes for the Year 2020

### 1. Basis of Preparation

Financial Statements have been prepared in accordance with the Sri Lanka Public sector accounting standards. No Adjustments have been made for inflationary factors affecting the accounts and financial statements are prepared in Sri Lanka Rupees.

### 2. Government Grants

Recurrent Grant Received from the Government during the year are recognized as revenue and capital grants are shown in the balance sheet.

### 3. According to Sri Lanka Accounting Standard no 20, National Crafts Council policy of Amortization Capital Grant total depreciation of the current year and 1% for previous year.

#### 4 Depreciation

Depreciation on tangible fixed assets has been provided at diminishing balance method at the following annual rates.

Building	5%
Machinery and tools	20%
Motor vehicles	20%
Office equipment	10%
Furniture and fittings	10%
Display boxes & other de: items	25%
Bicycles	10%
Technical and Training equipment	10%
Display Items for Art Gallery	25%
Computers software and hardware	25%

### 5. Depreciation on library Books has been provided at straight line method at the 2% annual rate.

### 6. Valuation of Inventories

- Inventories are valued at the lower of cost and realizable value.
- The Crafts Training Section that operated under the Handicrafts Board of Sri Lanka has been taken over to the National Crafts Council with effect of dated 01/05/2009 in accordance with the Cabinet decision dated 23/12/2008 of Cabinet Paper No. 08/2322/349/015. As per the decision, 185 workers have been attached to the National Crafts Council with effect from 01/05/2009. But the relevant inventory Items were not endowed to the National Crafts Council legally up to now.
- Properties were not disposed from the assets of the National Crafts Council which demolished due to development of “Ape Gama” project. The necessary action will be taken regarding the demolished properties according to the financial regulation No. 108 and 109 in due course.

### 7. Statements of Financial Performance

- The revenue of the institution represents the income from Government Grants and other miscellaneous income. All income has been recognizing on an accrual basis.
- Cash Flow Statement Prepared by Indirect Method according to the Public sector Accounting Standard.
- According to the Public sector Accounting Standard. Prior year Adjustment is mention Note 23

### 8. Statutory Payments

Contribution for Employees’ Provident Fund 20%. Employer 12% and Employees’ 8%.

Employees’ Trust Fund Employer Contribution is 3%

**NATIONAL CRAFTS COUNCIL  
CASH FLOW STATEMENT  
FOR THE YEAR ENDED 31st DECEMBER 2020**

SLR.

	Description	2020	2019
1	<b>Cash Flow from operating activities</b>		
	Surplus /deficit from ordinary activities	(1,321,142)	(688034.00)
	<b>Non cash movements</b>		
	Prior Year Adjustment	(3,117,351)	(82846.00)
	Prior Year depreciation Adjustment	36,606	-
	Gratuity provision	10,481,295	7,328,017
	Depreciation	4,690,573	4,986,962
	Amortization of Capital Grant For the Year	(4,690,573)	
	Amortization of Capital Grant For the Previous Year	(1,379,389)	
	<b>Increase / Decrease in Operating Assets</b>		
	Increase / Decrease in receivables	1,536,730	3,533,251
	Decrease in Inventories	9,050,271	2,376,972
	Prepayment	279,154	(72,371)
	Staff loan	315,070	(2,729,555)
	Security Deposit	115,490	127,725
	Other Advance	251,523	(285,507)
	<b>Increase / Decrease in Operating Liabilities</b>		
	Increase / Decrease in payables	577,805	(323,075)
	Accrued	(5,391,091)	(7,783,124)
	General Deposit	-	(3,590)
	Increase Raw Material Fund	0	5,266,069
	Gratuity payments	(3,477,550)	(3,336,190)
	<b>Net cash flows from operating activities</b>	<b>7,957,420</b>	<b>8,314,704</b>
2	Cash flow from Investing Activities		
	Purchases of Fixed Assets ( Including constructions )	(22,725,520)	(12,833,548)
	Sale of fixed assets		10,440
	<b>Net Cash Flows from Investing Activities</b>	<b>(22,725,520)</b>	<b>(12,823,108)</b>
3	Cash flow from financing activities		
	Capital Grant from Treasury	20,674,917	5,421,058
	<b>Net Cash flows from financial activities</b>	<b>20,674,917</b>	<b>5,421,058</b>
	<b>Net cash flow ( 1+2+3 )</b>	<b>5,906,817</b>	<b>912,654</b>
	Cash & Cash equivalent at beginning of period	15,331,106	14,418,452
	Add.Net increase / decrease cash flow total of above	5,906,817	912,654
	Cash & Cash equivalent at the end of period	21,237,923	15,331,106

**NOTE 01**  
**NATIONAL CRAFTS COUNCIL**  
**BANK BALANCES AS AT 31<sup>ST</sup> DECEMBER 2020**

SLR.

<b>Description</b>	<b>2020</b>	<b>2019</b>
Bank of Ceylon A/C No. - 0002936993	37,815.12	34,470
Bank of Ceylon A/C No. - 0074668711	714,957.30	271,907
Bank of Ceylon A/C No. - 0074668310	2,773,679.63	2,777,280
Bank of Ceylon A/C No. -0002937064	2,994,101.64	4,078,578
Bank of Ceylon A/C No.- 9787894	14,644,987.40	8,058,765
People's Bank - A/C No. 208-1-001-8-0329841	72,381.59	110,107
<b>Total</b>	<b>21,237,922.68</b>	<b>15,331,106</b>

**NOTE 02**  
**RECEIVABLE AS AT 31<sup>ST</sup> DECEMBER - 2020**

SLR.

	<b>2020</b>	<b>2019</b>
Crafts Fund A/C Sigiriya - Stall Fees	185,000.00	136,000
Laksala	2,432,122.00	2,432,122
Department of Election (Overtime & Travelling)	-	14,819
Ministry of Industrial & Commerce, Resettlement of Protracted Persons and Co-operative Development	-	2,479,196
State Ministry of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion	962,750.00	-
Fixed Deposit Interest	267,905.15	322,370
<b>Total</b>	<b>3,847,777.15</b>	<b>5,384,507</b>

**NOTE 03**  
**INVENTORIES AS AT 31<sup>ST</sup> DECEMBER - 2020**

SLR.

	<b>2020</b>	<b>2019</b>
<b>Raw Material</b>		
Silver	5,833,772	10,909,529
Brass	476,323	4,603,405
Stationery	396,816	404,679
<b>Show Room Stock</b>		
Colombo Fort	1,484,405	1,227,095
Molagoda	1,679,087	1,775,965
<b>Total</b>	<b>9,870,402</b>	<b>18,920,673</b>

**NOTE 04****PRE PAYMENT - 2020.12.31  
LICENCE & INSURANCE**

Date	Description	Vo.No.	Amount	Vehicle No.	Description	2020	2021
2020.01.30	License & ECO Test	53/5	4,045.00	KS - 2357	2020.02.02-2021.02.01	3,690.37	354.63
2020.02.11	Sri Lanka Insurance Corporation	84	33,821.21	HH - 7926	2020.02.19-2021.02.18	29,280.82	4,540.39
2020.02.11	National Insurance Trust Fund	85	90,691.37	KS - 2357	2020.02.22-2021.02.21	77,770.96	12,920.41
2020.05.11	National Insurance Trust Fund	202	74,337.80	PD - 6528	2020.03.28-2021.03.27	56,618.93	17,718.87
2020.05.18	License & ECO Test	JE 32	10,130.00	PD - 6528	2020.03.12-2021.03.11	8,187.26	1,942.74
2020.05.18	License & ECO Test	JE 33	5,620.00	JT - 6528	2020.03.10-2021.03.09	4,511.40	1,108.60
2020.05.27	National Insurance Trust Fund	226	83,176.00	NB - 3247	2020.05.19-2021.05.20	51,728.64	31,447.36
2020.07.02	National Insurance Trust Fund	312	2,631.68	JT - 6528	2020.05.07-2021.05.06	1,723.20	908.48
2020.07.31	License & ECO Test	JE 65	19,090.00	NB - 3247		12,636.60	6,453.40
2020.08.21	National Insurance Trust Fund	497	16,887.30	300 - 6643	2020.08.22-2021.08.21	6,060.92	10,826.38
2020.08.21	National Insurance Trust Fund	498	20,440.94	253 - 5370	2020.08.21-2021.08.22	7,280.33	13,160.61
2020.08.31	License & ECO Test	JE 76	11,130.00	58 - 5878	2020.08.10-2021.08.10	4,360.52	6,769.48
2020.10.14	National Insurance Trust Fund	642	11,468.30	58 - 5878	2020.10.21-2021.10.20	2,230.82	9,237.48
	<b>Total</b>		<b>383,469.60</b>			<b>266,080.77</b>	<b>117,388.83</b>

**Plant, Machinery & Equipment**

Date	Description	Vo.No.	Amount	Vehicle No.	Description	2020	2021
2020.08.14	Metropolitan Office (pvt) Ltd	442	11,232.00		2020.06.20-2021.06.20	5,969.88	5,262.12
			10,260.00		2020.07.01-2021.07.01	5,172.16	5,087.84
2020.08.14	Softlogic Retail (pvt) Ltd	443	17,280.00		2020.07.01-2021.06.30	8,687.21	8,592.79
	<b>Total</b>		<b>38,772.00</b>			<b>19,829.25</b>	<b>18,942.75</b>

**Rent & Local Taxes**

Date	Description	Vo.No.	Amount	Vehicle No.	Description	2020	2021
2020.11.25	Divisional Secretariat - Tissamahara	719	84,000.00		Assessment Tax		84,000.00
					<b>Total</b>		<b>220,331.58</b>

**NOTE 05**  
**NATIONAL CRAFTS COUNCIL**  
**STAFF LOAN BALANCES AS AT 31st DECEMBER - 2020**

S/N	Name	Distress Loan	Festival Advance	Other	SLR.	
					2020	2019
1	W.A.S.N.S.Jayasundara	111,000.00			111,000.00	180,500
2	B.Indrani	83,200.00			83,200.00	152,700
3	M.A.N.P.Anurada	113,660.00	10,000.00		123,660.00	164,660
4	R.A.S.Jayakanthi	48,200.00			48,200.00	81,200
5	H.M.R.Kumari	192,250.00			192,250.00	244,750
6	A.M.Senevirathna Banda	50,110.00			50,110.00	112,910
7	A.M.P.Mahindasiri	241,240.00			241,240.00	52,480
8	H.A.Kamal	216,500.00			216,500.00	130,430
9	M.R.S.Peris	182,800.00			182,800.00	224,800
10	W.G.H.Jayasena	58,700.00			58,700.00	105,200
11	A.N.Udayasiri	233,200.00			233,200.00	-
12	H.V.C.Perera	-			-	6,400
13	L.W.A.A.Pushpakanthi	135,800.00			135,800.00	198,300
14	J.Chandrathe	75,570.00			75,570.00	145,070
15	M.S.Kaluarachchi	125,900.00			125,900.00	185,900
16	D.P.Nandasiri	103,415.00		3,500.00	106,915.00	132,165
17	G.W.Nimalsiri	88,450.00		3,500.00	91,950.00	133,150
18	E.K.Dayathilaka	110,220.00			110,220.00	126,920
19	S.M.A.S.Bandara	104,050.00			104,050.00	180,500
20	H.M.S.K.Gunathilaka	183,880.00			183,880.00	222,160
21	P.R.M.R.S.K. Pallepola	173,550.00			173,550.00	250,000
22	K..M.G.Kamal	166,000.00			166,000.00	212,200
23	P.L.Chandralatha	218,600.00			218,600.00	52,750
24	Nalinda Dhammika	-			-	41,220
25	Dammika Samarasinghe	242,500.00	10,000.00		252,500.00	30,650
26	M.D.Welarathna	-			-	27,795
27	A.D.S.Rupasinghe	118,020.00			118,020.00	135,520
28	Sunil Chandrarathna	99,040.00			99,040.00	129,540
29	W.K.N.Shayamale	-			-	182,500
30	M.M.H.G.Samaranayaka	-			-	48,025
31	S.W.Piyasara	174,400.00			174,400.00	194,900
32	M.P.G.Trex Sunethra	-			-	18,010
33	M.U.A.Ellegedara	65,420.00			65,420.00	120,120
34	Chamila Rukshan Jayasuriya	192,250.00			192,250.00	244,750
35	B.N.Udaya Kumara	208,000.00			208,000.00	272,550
36	Chandramale Liyanage	135,000.00			135,000.00	162,500
	<b>Total</b>	<b>4,250,925.00</b>	<b>20,000.00</b>	<b>7,000.00</b>	<b>4,277,925.00</b>	<b>4,903,225</b>

S/N	Name	Distress Loan	Festival Advance	Other	2020	SLR 2019
					Total	
37	K.Ponkaran	232,500.00			232,500.00	-
38	G.A.Harini de Silva	241,850.00			241,850.00	156,540
39	A.B.V.W.Damith Harshana	116,430.00			116,430.00	149,930
40	R.H.C.Shanthilatha	229,150.00			229,150.00	-
41	P.M.S.Pathiraja	3,700.00			3,700.00	41,900
42	H.M.B..N.Nawarathna	144,600.00			144,600.00	186,100
43	W.G.T.S.N.Kanthi	3,700.00			3,700.00	41,900
44	G.G.Indrakanthi	160,420.00			160,420.00	193,920
45	R.V.Jayasinghe	104,930.00			104,930.00	135,430
46	A.Sugandi Damsika	136,480.00			136,480.00	156,480
47	C.A.D.N.S. Collure	124,000.00			124,000.00	170,200
48	Sumith Harischandra	216,400.00			216,400.00	-
49	P.W.S.Kumara	130,000.00			130,000.00	157,500
50	S.M.W.M.Samarakoon	229,000.00			229,000.00	-
51	Gayan Kalubovila	237,500.00			237,500.00	
52	G.G.P.Madushani	183,810.00			183,810.00	207,310
53	L.N.S.U.Narangoda	130,680.00			130,680.00	169,180
54	P.Dilhani Dabare	128,930.00			128,930.00	172,580
55	D.D.Madushan	238,500.00			238,500.00	125,040
56	K.A.P.R.Kumarasinghe	225,000.00			225,000.00	250,000
57	P.V.Isanka Madushani	-			-	161,480
58	S.M.S.Bandara Samarakoon	182,890.00			182,890.00	206,090
59	S.Sasikaran	166,000.00			166,000.00	208,000
60	M.A.N.P.Karunarathna	145,750.00			145,750.00	215,250
61	R.B.M.Ariyaratne	177,650.00			177,650.00	200,750
62	H.P.Chaturika Kaldera	245,800.00			245,800.00	
63	G.N.Siriwardana	250,000.00			250,000.00	21,900
64	N.E.M.C.R.Ekanayake	210,000.00			210,000.00	253,320
65	H.A.Pushpakumara	240,000.00			240,000.00	
66	K.M.T.T.Kulathunga	182,800.00			182,800.00	224,800
67	W.D.D.N.Ranasinghe	-			-	35,180
68	N.M.K.Shirani	126,320.00			126,320.00	161,420
69	K.P.Pushpa Sarojani	-			-	13,700
70	L.Wimalasiri	67,750.00	10,000.00		77,750.00	145,250
71	U.D.C.Malkanathi	-			-	20,600
72	J.M.S.Fernando	131,850.00			131,850.00	201,350
73	M.D.L.Menikpura	157,600.00			157,600.00	199,600
74	R.D.M.A.N. Pethiyagoda	192,250.00			192,250.00	244,750
75	W.Indrani	166,600.00			166,600.00	236,100
76	S.H.C. Ranathunga	136,600.00			136,600.00	178,600
77	B.A.G.Gunawathi	124,900.00			124,900.00	194,400
	<b>Total</b>	<b>6,122,340.00</b>	<b>10,000.00</b>	<b>-</b>	<b>6,132,340.00</b>	<b>5,436,550</b>

					2020	SLR. 2019
78	J.M.S.K.Jayasundara	-			-	50,290
79	O.V.Premawathi	-			-	237,400
80	N.W.Perera	170,200.00			170,200.00	212,200
81	H.M.Y.G.W.B.Herath	153,400.00			153,400.00	195,400
82	R.D.Wimala Wijesiri	-			-	40,080
83	A.A.A.Adikari	244,750.00			244,750.00	-
84	B.R.M.N.Rathnayake	-			-	34,460
85	H.R.A.Wasantha Kumara	167,500.00			167,500.00	192,500
86	Y,G,Kumudumala	145,750.00			145,750.00	215,250
87	P.A.V.J.Alvis	244,750.00			244,750.00	-
88	U.D.Y.Kanthi	124,900.00			124,900.00	194,400
89	P.G.Manel Sriyalatha	-			-	258,280
90	N.A.A.E.Narangoda	134,500.00			134,500.00	187,000
91	W.G.P.Wedagedara	177,680.00			177,680.00	200,280
92	P.D.B.S.Kumari	35,010.00			35,010.00	60,160
93	B.P.Weerasinghe	178,600.00			178,600.00	220,600
94	O.J. Kelamthotuwege	212,500.00			212,500.00	240,000
95	Manoj Shivanka	176,850.00	10,000.00		186,850.00	220,350
96	Damitha Niroshana	212,200.00			212,200.00	-
97	R.M.Hema Rabukwella	-			-	234,250
98	R.W.Kolobahewa	-			-	6,250
99	W.A.D.S.Sewwandi	-			-	10,000
100	K.G.P.Chandimal Deshappriya	235,000.00			235,000.00	
	Total	<b>2,613,590.00</b>	<b>10,000.00</b>	-	<b>2,623,590.00</b>	<b>3,009,150</b>
	Grand Total	<b>12,986,855.00</b>	<b>40,000.00</b>	-	<b>13,033,855.00</b>	<b>13,348,925</b>

**NOTE 06**  
**NATIONAL CRAFTS COUNCIL**  
**SECURITY DEPOSITS AS AT 31<sup>ST</sup> DECEMBER - 2020**

SLR.

	<b>2020</b>	<b>2019</b>
United Motors Lanka Ltd	-	5,000
Kandy Municipal Council	-	1,020
Ceylon Electricity Board	-	46,350
National Water Supply and Drainage Board	-	1,900
Sri Lanka Telecom	-	5,000
Mahaweli Authority of Sri Lanka	-	1,050
Department of Cultural Affairs	-	17,620
Colombo Municipal Council	-	29,300
Bandaranayke Memorial International Conference Hall (BMICH)	-	5,000
MTN Network ( Pvt) Ltd	-	5,000
Sri Jayewardenepura Kotte - Municipal Council	-	3,000
Town Hall- Kuliyaipitaya	-	250
Mobitel Lanka (Pvt) Ltd	1,500	1,500
P.A.Ariyadasa & Sons (Fuel Deposit)	80,000	80,000
General Manager Water Board - Hambantota	2,500	2,500
Celon Electricity Board	2,000	2,000
Celon Electricity Board -Hambantota	20,000	20,000
Celon Electricity Board -Molagoda	1,500	1,500
Bank Deposit	5,000	-
<b>Total</b>	<b>112,500</b>	<b>227,990</b>

**NOTE 07**  
**NATIONAL CRAFTS COUNCIL**  
**ADVANCES AS AT 31ST DECEMBER 2020**

SLR.

<b>Date</b>	<b>Description</b>	<b>2020</b>	<b>2019</b>
		<b>Amount</b>	<b>Amount</b>
2000.04.28	Mr. E.A.H. Karunanayaka	-	35,000
2000.07.05	S.W.R.D. Memorial Fund	-	22,861
2000.07.05	Commander, Police Field Headquarters	-	3,500
2003.08.13	Mr. K.M.G. Kamal	-	15,040
2008.04.07	Director Mahaweli Authority	-	12,250
2008.07.15	Director- Cultural Department	-	27,800
2012.11.16	Lionel wendt Memorial Fund	-	100,000
2016.01.28	Security Ministry of Foreign Affairs	-	42,200
2019.01.18	A.Yogeswary	-	5,000
2019.07.12	I.T.D.Samarakkodi	-	3,000
	Error Corrections	-	(128)
2020.12.31	S.I.M.Riyas(Petty Cash)	15,000	-
	<b>Total</b>	<b>15,000</b>	<b>266,523</b>

**NOTE 08**  
**NATIONAL CRAFTS COUNCIL**  
**FIXED DEPOSIT AS AT 31ST DECEMBER 2020**

SLR.

<b>Date</b>	<b>Description</b>	<b>2020</b>	<b>2019</b>
2017.03.02	Bank of Ceylon - A/C No. 00000758838	100,000	100,000
2017.04-03	HDFC Bank - A/C No. FD 03100844	3,682,000	3,682,000
	<b>Total</b>	<b>3,782,000</b>	<b>3,782,000</b>

**NOTE 09**  
**NATIONAL CRAFTS COUNCIL**  
**PAYABLE EXPENSES AS AT 31<sup>ST</sup> DECEMBER 2020**

SLR.

<b>Description</b>	<b>2020</b>	<b>2019</b>
Audit Fees	1,340,400	1,544,184
Laksala	84,600	84,600
Rashmi Construction	-	125,621
Stamp Duty	18,375	-
Building Renovation Retention	888,835	-
<b>Total</b>	<b>2,332,210</b>	<b>1,754,405</b>

**NOTE 10**  
**NATIONAL CRAFTS COUNCIL**  
**SCHEDULE FOR THE FIXED ASSETS AS AT 31<sup>ST</sup> DECEMBER 2020**

SLR.

Cost	Buildings & Land	Machinery	Motor vehicle	Office Equipment	Furniture & Fittings	Display boxes & other De.	Library Books	Bicycles	Technical Tr.Eq.& other	Display Items for Art Gallery	Computers	Intangible Assets	Total
Balance As at 01/01/2020	74,882,233	890,414	30,981,916	12,071,244	6,851,904	578,905	1,247,699	14,765	4,726,454	9,075,392	10,705,094	165,945	152,191,965
Working Progress (H/O)-													-
Purchase for the year	13,581,177			1,677,392		215,000			2,232,738		2,908,610	60,000	20,674,917
Previous Year Adjustment	125,621												125,621
Purchase for the year	1,762,003			45,980		117,000							1,924,983
Balance as at 31/12/2020	<b>90,351,033</b>	<b>890,414</b>	<b>30,981,916</b>	<b>13,794,616</b>	<b>6,851,904</b>	<b>910,905</b>	<b>1,247,699</b>	<b>14,765</b>	<b>6,959,192</b>	<b>9,075,392</b>	<b>13,613,704</b>	<b>225,945</b>	<b>174,917,485</b>
<b>Accumulated Depreciation</b>													
Balance As at 01/01/2020	15,095,348	804,707	24,488,339	6,118,465	2,406,998	578,905	90,317	12,175	2,221,254	6,341,374	6,943,472	-	65,101,354
Depreciation for the year	1,370,946	17,569	1,253,473	481,893	371,448	19,097	24,954	259	233,736	365,128	552,070	-	4,690,573
Previous Year Adjustment	(50,661)				101,322						(14,055)	-	36,606
Balance as at 31/12/2020	<b>16,415,633</b>	<b>822,276</b>	<b>25,741,812</b>	<b>6,600,358</b>	<b>2,879,769</b>	<b>598,002</b>	<b>115,271</b>	<b>12,434</b>	<b>2,454,990</b>	<b>6,706,502</b>	<b>7,481,487</b>	<b>-</b>	<b>69,828,533</b>
<b>Net Book Value</b>													
As at 31.12.2020	<b>73,935,401</b>	<b>68,138</b>	<b>5,240,104</b>	<b>7,194,258</b>	<b>3,972,135</b>	<b>312,903</b>	<b>1,132,428</b>	<b>2,331</b>	<b>4,504,202</b>	<b>2,368,891</b>	<b>6,132,217</b>	<b>225,945</b>	<b>105,088,952</b>

NOTE 11  
NATIONAL CRAFTS COUNCIL  
ACCRUED EXPENSES AS AT 31<sup>ST</sup> DECEMBER 2020

SLR.

Description	2020	2019
Overtime & Holiday Payment	541,381.21	-
Security	289,872.00	-
Rent & Local Taxes - Rabukkana Pradeshiya Sabhawa	75,696.00	10,592.21
Water	36,093.60	-
Electricity	48,960.93	-
Telephone	165,341.52	-
Transport - J.K.Travels	389,500.00	11,000.00
Petty Cash Settlement	19,585.50	-
Building Maintained	101,664.66	-
Plant Machinery & Equipment	17,730.42	-
Stationery	95,256.00	-
Fuel & Lubricants	208,917.00	-
Translator charges	65,966.23	-
<b>Maintenances - Vehicle</b>		
Delta Motors Engineers	-	65,255.00
P.A.Ariyadasa & Sons	62,453.00	39,627.00
Sanjeeva Motors	37,652.00	121,389.00
New Renuka Battery Works	8,700.00	53,752.00
Cool Zone Auto Mart	-	11,000.00
Conducting Local Market Promotion	108,200.00	-
Training Facilitation of Crafts Training Centers	67,480.00	1,041,000.00
Establish E - Marketing Platform	173,000.00	-
Registration of Craftsmen	60,000.00	-
Establish Crafts Society	60,000.00	-
Provision of Training Facilities	60,000.00	-
Rehabilitation of crafts Training enters	584,947.50	-
Monthly Finance For Disable craftsmen	94,000.00	-
Cultivation of Raw Material Management	51,500.00	-
Development of Crafts Villages	648,398.49	2,479,196.15
<b>Maintenances</b>		
Sri Lanka State Trading	-	12,937.50
Gestetner of Ceylon	-	14,580.00
<b>Shilpa Abhimani -2019</b>		
MBC Networks	-	1,988,272.21
Srimal Advertising	-	566,382.21
Overtime & Holiday Payment	-	115,350.04
Prov.Handicrafts Com. & Exhibition ( 09 Provinces )	-	2,315,658.25
Shilpa Navoda School Programmed	-	165,645.85
Development of Handicrafts Villages - Hambantota ,Sigiriya & Mo	-	360,000.00
Shilpa Saviya Promotion Programmed	-	90,000.00
Human Resources Development Programmed - NAQDA	-	1,750.00
<b>Total</b>	<b>4,072,296</b>	<b>9,463,387</b>

**Note 12**  
**NATIONAL CRAFTS COUNCIL**  
**GRATUITY PROVISION - 2020**

**2020**

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
1	C.Liyanage	Director	2009.11.23	64,054	7,800	71,854	11	395,197
2	H.M.S.Gunathilaka	Assistant Director(Dev.)	1999.02.01	64,175	7,800	71,975	21	755,738
3	K.G.S.Kahangama	Assistant Director(Dev.)	2009.08.03	58,675	7,800	66,475	11	365,613
4	O.J.Kelamthotuwege	Assitant Director(Planning)	2005.08.10	64,175	7,800	71,975	15	539,813
5	C.A.D.N.S.Kollure	Internal Auditor	2012.09.17	64,175	7,800	71,975	8	287,900
6	N.L. Gunasinghe	Assistant Director(Province)	1999.02.01	57,300	7,800	65,100	21	683,550
7	S.M.A.S.Bandara	Assistant Director(Province)	1999.02.01	60,050	7,800	67,850	21	712,425
8	K.M.G.Kamal	Assistant Director(Province)	1999.02.01	64,175	7,800	71,975	21	755,738
9	S.D.R.K.Samarasinghe	Assistant Director(Province)	2001.05.15	64,175	7,800	71,975	19	683,763
10	W.G.N.U.Wijelath	Assistant Director(Province)	2001.05.15	62,800	7,800	70,600	19	670,700
11	P.A.Jayasinghe	Assistant Director(Training)	2005.08.15	62,800	7,800	70,600	15	529,500
12	W.K.N.Shaymalee	Assistant Director(Province)	2005.08.15	64,175	7,800	71,975	15	539,813
13	M.M.H.G.Samaranayaka	Assistant Director(Province)	2005.08.15	64,175	7,800	71,975	15	539,813
14	P.R.M.R.S.K.Pallepola	Assistant Director(Province)	1999.02.01	54,550	7,800	62,350	21	654,675
15	A.T.L.C.J.Lekamge	Assitant Director	1992.11.05	64,175	7,800	71,975	28	1,007,650
16	P.W.S.Kumara	Accountant	2013.02.15	62,800	7,800	70,600	7	247,100
17	Nishantha Rohana Dias	Administrative Officer	1992.07.10	37,258	7,800	45,058	28	630,812
18	S.W.Piyasara	Devpt. Asst	2005.08.15	40,610	7,800	48,410	15	363,075
19	M.U.A.Ellegedara	Devpt. Asst	2005.09.15	37,970	7,800	45,770	15	343,275
20	M. S. Kaluarachchi	Devpt. Asst	1993.04.01	41,930	7,800	49,730	27	671,355
21	B.K.Gayani Chandrika	Devpt. Asst	1999.06.01	35,760	7,800	43,560	21	457,380
22	B.N.Udaya Kumara	Devpt. Asst	2009.08.03	36,650	7,800	44,450	11	244,475
23	K.Ponkaran	Devpt. Asst	2010.01.01	36,650	7,800	44,450	11	244,475
24	B.L.D.T.D.Kularathna	Devpt. Asst	2012.09.17	35,760	7,800	43,560	8	174,240
25	R.Sampath Warnasiri	Devpt. Asst	2012.12.04	35,315	7,800	43,115	8	172,460
26	S.M.S.B. Samarakoon	Devpt. Asst	2013.07.15	34,870	7,800	42,670	7	149,345
27	D.D.Madushan	Procument Office (Act)	2013.07.15	32,645	7,800	40,445	7	141,558
28	S.Logapragas	Devpt. Asst	2014.06.20	33,535	7,800	41,335	6	124,005
29	K.M.T.T.Kulatunga	Devpt. Asst	2014.11.03	33,980	7,800	41,780	6	125,340
30	A.A.A.Adikari	Development Asst.	1994.07.01	41,270	7,800	49,070	26	637,910
31	S. Damsika Aluthge	Sales Assistant	2012.02.24	29,710	7,800	37,510	8	150,040
32	S. Jayakanthi	Management Asst.	1985.08.26	48,370	7,800	56,170	35	982,975
33	Anoma Pushpakanthi	Management Asst.	1991.03.04	44,820	7,800	52,620	29	762,990
34	H.A. Kamal	Management Asst.	1987.05.20	40,560	7,800	48,360	33	797,940
35	Amith Jayasinghe	Management Asst.	1998.08.21	38,760	7,800	46,560	22	512,160
36	P.L.Chandralatha	Management Asst.	2000.02.01	36,960	7,800	44,760	20	447,600
37	M.D.Welaratne	Management Asst.	2003.02.24	33,010	7,800	40,810	17	346,885
38	D.C.R.D. Jaysooriya	Management Asst.	2006.03.01	31,960	7,800	39,760	14	278,320
39	G.A.H.de.Silva	Management Asst.	2011.05.16	30,610	7,800	38,410	9	172,845
40	L.A.L.C.K.Liyanage	Handicrafts Ex.Assistant	2007.04.01	30,010	7,800	37,810	13	245,765
41	P.D.Dabare	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	7	132,335
42	K.Malmaruhan	Handicrafts Ex.Assistant	2013.07.15	29,410	7,800	37,210	7	130,235
43	P.R.Kumarasinghe	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	7	132,335
44	P.V.Ishanka Madushani	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	7	132,335
45	S.Sasikaran	Handicrafts Ex.Assistant	2013.07.15	29,710	7,800	37,510	7	131,285
46	H.G.I.A.Harisattuwa	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	7	132,335
47	R.S.T.Rathnayake	Handicrafts Ex.Assistant	2013.07.15	29,710	7,800	37,510	7	131,285
48	M.J.Vijayalath	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	7	132,335
49	M.W.K.Sashi Prabath	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	7	132,335
50	M.A.N.P.Karunarathna	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	7	132,335
51	G.G.P.Madushani	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	7	132,335
52	R.B.Mindika Ariyaratna	Handicrafts Ex.Assistant	2013.07.15	30,010	7,800	37,810	7	132,335
53	L.N.S.U.Narangoda	Handicrafts Ex.Assistant	2013.07.15	29,710	7,800	37,510	7	131,285
54	H.P.C.Kaldera	Handicrafts Ex.Assistant	2014.01.01	29,710	7,800	37,510	7	131,285
55	N.E.M.C.R.Ekanayake	Handicrafts Ex.Assistant	2014.01.01	29,710	7,800	37,510	7	131,285

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
56	G. Nalaka Siriwardana	Handicrafts Ex.Assistant	2014.01.01	29,710	7,800	37,510	7	131,285
57	U.H..M.G.N.J.Wijerathna	Handicrafts Ex.Assistant	2010.05.01	29,410	7,800	37,210	10	186,050
58	E.K.Dayathilaka	Driver	1998.10.26	34,690	7,800	42,490	22	467,390
59	H.M. Sumanasekara	Driver	2003.08.20	29,260	7,800	37,060	17	315,010
60	K.G.D.G.Kalubovila	Driver	2013.07.01	28,180	7,800	35,980	7	125,930
61	S.M.W.S.Samarakoon	Driver	2013.03.01	27,370	7,800	35,170	7	123,095
62	H.A.Pushpa Kumara	Driver	2014.01.16	27,910	7,800	35,710	6	107,130
63	A.N. Udayasiri	Office Aid	1989.08.11	34,690	7,800	42,490	31	658,595
64	Damith Harsana	Office Aid	2007.07.05	26,000	7,800	33,800	13	219,700
65	J. Chandraratne	Office Aid	1992.06.10	32,380	7,800	40,180	28	562,520
66	G.V.Nimalsiri	Office Aid	1998.08.20	31,450	7,800	39,250	22	431,750
67	D.L.Nalinda Dhammika	Office Aid	2000.05.08	30,760	7,800	38,560	20	385,600
68	Sunil Chandrarathna	Office Aid	2005.03.22	27,500	7,800	35,300	15	264,750
69	A.S.S.Rupasinghe	Office Aid	2004.12.01	26,250	7,800	34,050	16	272,400
70	M.P.M.Indrani Menike	Office Aid	2014.12.01	25,750	7,800	33,550	6	100,650
71	M.U.S. Harischandra	Office Aid	2014.11.19	26,000	7,800	33,800	6	101,400
72	D.P.N. Wijenayake	S/Labour	1995.01.11	30,490	7,800	38,290	25	478,625
73	W.G.H. Jayasena	Watcher	1990.09.05	35,350	7,800	43,150	30	647,250
74	H.R.A.W.Kumara	Management Asst.	1996.01.10	43,400	7,800	51,200	24	614,400
75	M.D.Lalitha Menikpura	Management Asst.	1989.10.02	41,980	7,800	49,780	31	771,590
76	L.Wimalasiri	Management Asst.	1985.09.09	49,080	7,800	56,880	35	995,400
77	S.H.C.Ranathunga	Management Asst.	1992.05.04	41,980	7,800	49,780	28	696,920
78	R.D.M.A.N.Pethiyagoda	Management Asst.	1990.11.01	41,270	7,800	49,070	30	736,050
79	U.D.Yamuna Kanthi	Management Asst.	1996.12.23	40,560	7,800	48,360	24	580,320
80	C.S.Hetihewa	Management Asst.	1994.08.15	28,492	7,800	36,292	26	471,796
81	Y.G.Kumudunimala	Management Asst.	1994.12.01	39,360	7,800	47,160	26	613,080
82	P.G.Manel Sriyalatha	Management Asst.	1998.09.15	36,360	7,800	44,160	22	485,760
83	W.Indrani	Management Asst.	1992.09.15	39,960	7,800	47,760	28	668,640
84	H.M.G.P.Gunathilaka	Management Asst.	1989.10.02	38,760	7,800	46,560	31	721,680
85	I.T.D.Smarakkodi	Management Asst.	2001.08.01	34,560	7,800	42,360	19	402,420
86	N.A.A.Erisha Narangoda	Management Asst.	2000.09.15	35,160	7,800	42,960	20	429,600
87	N.Weerakkodi Perera	Management Asst.	1992.02.18	38,760	7,800	46,560	28	651,840
88	B.R.M.N.Rathnayaka	Management Asst.	1994.08.15	39,360	7,800	47,160	26	613,080
89	P.T.T.Madushani Dias	Management Asst.	2014.11.18	29,710	7,800	37,510	6	112,530
90	U.D.C.Malkanthi	Demonstrator	1987.11.12	40,560	7,800	48,360	33	797,940
91	Malani Jance	Demonstrator	1992.07.01	38,760	7,800	46,560	28	651,840
92	R.K.L.N.Rajakaruna	Demonstrator	1999.09.16	32,660	7,800	40,460	21	424,830
93	G.G.S.Gunawardana	Demonstrator	1990.05.23	39,960	7,800	47,760	30	716,400
94	T.I.H.Jayathunga	Demonstrator	1990.07.01	39,960	7,800	47,760	30	716,400
95	B.A.G.Gnanawathi	Demonstrator	1992.06.15	39,960	7,800	47,760	28	668,640
96	A.M.S.P.Sirisena	Demonstrator	1992.06.15	39,960	7,800	47,760	28	668,640
97	W.M.H.B.C.Menike	Demonstrator	1992.07.01	28,210	7,800	36,010	28	504,140
98	P.G.J.Wijerathna	Demonstrator	1996.09.02	36,960	7,800	44,760	24	537,120
99	W.Chandrani	Demonstrator	1985.12.01	41,270	7,800	49,070	35	858,725
100	J.M.S.Mallika Fernando	Demonstrator	1988.10.01	40,560	7,800	48,360	32	773,760
101	D.C.Damayanthi	Demonstrator	1986.11.01	41,270	7,800	49,070	34	834,190
102	W.A.Wimal Ranjith	Demonstrator	1992.07.01	38,760	7,800	46,560	28	651,840
103	P.A.V.J.Alwis	Demonstrator	1996.09.02	36,360	7,800	44,160	24	529,920
104	P.D.S.Buddika Kumari	Demonstrator	2001.08.15	32,310	7,800	40,110	19	381,045
105	J.M.S.K.Jayasundara	Demonstrator	1992.08.01	38,760	7,800	46,560	28	651,840
106	R.D.Wimala Wijayasiri	Demonstrator	1994.04.01	39,360	7,800	47,160	26	613,080
107	C.Pakyarani	Demonstrator	1988.10.01	39,960	7,800	47,760	32	764,160
108	W.G.M.L.Ariyakalyani	Demonstrator	1999.09.01	33,960	7,800	41,760	21	438,480
109	V.Selvarani	Demonstrator	2002.06.10	31,510	7,800	39,310	18	353,790

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
110	P.Nilanthi Kumarasinghe	Demonstrator	2006.02.01	28,210	7,800	36,010	14	252,070
111	R.A.Chandra Ranasinghe	Demonstrator	2003.11.01	29,710	7,800	37,510	17	318,835
112	G.G.Indra Kanthi	Demonstrator	2008.01.12	29,710	7,800	37,510	12	225,060
113	W.G.T.S. Nayana Kanthi	Demonstrator	2008.01.13	29,110	7,800	36,910	12	221,460
114	W.K.Deepika Maheshani	Demonstrator	2007.04.01	29,410	7,800	37,210	13	241,865
115	M.P.G.Treksi Sunethra	Demonstrator	2007.05.15	29,710	7,800	37,510	13	243,815
116	R.H.Chintha Shanthilatha	Demonstrator	2007.04.25	29,710	7,800	37,510	13	243,815
117	R.Chandralatha	Demonstrator	2007.10.10	29,710	7,800	37,510	13	243,815
118	P.G.R.A.P. Karunarathna	Demonstrator	2005.01.01	29,710	7,800	37,510	16	300,080
119	T.G.Wasantha Wijerathna	Demonstrator	2007.08.25	29,110	7,800	36,910	13	239,915
120	B.K.Wasantha Kumari	Demonstrator	2007.10.03	29,110	7,800	36,910	13	239,915
121	H.M.D.S.Nimalka Nawarathna	Demonstrator	2006.01.02	29,410	7,800	37,210	14	260,470
122	W.M.D.M.Wickramasinghe	Demonstrator	2006.01.02	29,710	7,800	37,510	14	262,570
123	H.A.Sriyani Pushpalatha	Demonstrator	2008.02.12	29,410	7,800	37,210	12	223,260
124	H.P.Jayangani Badrani	Demonstrator	2007.06.11	29,710	7,800	37,510	13	243,815
125	M.Subairathumma	Demonstrator	2007.08.27	28,810	7,800	36,610	13	237,965
126	P.M.Swarnalatha Pathiraja	Demonstrator	2008.01.20	29,710	7,800	37,510	12	225,060
127	B.M.S.Kanthi Basnayake	Demonstrator	2008.02.12	29,710	7,800	37,510	12	225,060
128	G.V.Amitha	Demonstrator	2000.08.01	33,360	7,800	41,160	20	411,600
129	W.G.P.Wedagedara	Demonstrator	1999.08.16	32,660	7,800	40,460	21	424,830
130	N.E.G.Indrani	Demonstrator	2002.06.01	32,310	7,800	40,110	18	360,990
131	D.S.Siriwardhana	Demonstrator	2014.11.10	29,110	7,800	36,910	6	110,730
132	W.V.D.I.Gimhani	Demonstrator	2014.11.19	29,410	7,800	37,210	6	111,630
133	D.M.Sriyani Dasanayake	Demonstrator	2014.11.19	29,710	7,800	37,510	6	112,530
134	K.Chamali Priyanka	Demonstrator	2014.11.19	29,110	7,800	36,910	6	110,730
135	H.H.Indrani	Demonstrator	2014.11.19	29,410	7,800	37,210	6	111,630
136	R.K.K.Wickramasinghe	Demonstrator	2014.11.19	29,410	7,800	37,210	6	111,630
137	H.N.Disna Priyangani	Demonstrator	2014.11.19	29,710	7,800	37,510	6	112,530
138	P.G.K. Nishani	Demonstrator	2014.11.19	28,810	7,800	36,610	6	109,830
139	M.Mahalingam	Demonstrator	2014.11.19	28,810	7,800	36,610	6	109,830
140	D.M.Indrani Jayathilake	Demonstrator	2014.11.19	29,410	7,800	37,210	6	111,630
141	D.R.N.S.Disanayake	Demonstrator	2014.11.19	28,810	7,800	36,610	6	109,830
142	W.N.W.P.M. Nanda Malani	Demonstrator	2014.11.19	29,110	7,800	36,910	6	110,730
143	K.A.W.Dharshani Kumari	Demonstrator	2014.11.19	29,710	7,800	37,510	6	112,530
144	S.P.Rajani Priyantha	Demonstrator	2014.11.19	28,810	7,800	36,610	6	109,830
145	P.Thilakawathi	Demonstrator	2014.11.19	29,110	7,800	36,910	6	110,730
146	D.L.R.Waruni Gunaratna	Demonstrator Aid	2005.03.01	26,830	7,800	34,630	15	259,725
147	J.Rajini	Demonstrator Aid	2007.08.27	26,290	7,800	34,090	13	221,585
148	R.P.Jayasinghe	Demonstrator Aid	2005.03.01	27,100	7,800	34,900	15	261,750
149	L.B.A.S.N.Balasooriya	Demonstrator Aid	2006.02.01	26,830	7,800	34,630	14	242,410
150	S.P.P.W.N.M. Priyadarshani	Demonstrator Aid	2007.11.01	27,100	7,800	34,900	13	226,850
151	J.A.Sugath	Demonstrator Aid	2007.07.12	27,370	7,800	35,170	13	228,605
152	S.P.Chandrawathi	Demonstrator Aid	2007.04.01	27,100	7,800	34,900	13	226,850
154	M.H.Y.D.Jayasinghe	Demonstrator Aid	2007.10.18	26,830	7,800	34,630	13	225,095
155	W.G.Rohana	Demonstrator Aid	2006.02.01	26,830	7,800	34,630	14	242,410
156	K.Ishani Sanjeevani Fernando	Demonstrator Aid	2007.05.24	26,830	7,800	34,630	13	225,095
157	W.K.Wasantha	Demonstrator Aid	2014.11.19	26,830	7,800	34,630	6	103,890
158	M.V.A.Muthugala	Demonstrator Aid	2014.11.19	27,370	7,800	35,170	6	105,510
159	W.D.D.N.Ranasinghe	Demonstrator Aid	2014.11.19	27,370	7,800	35,170	6	105,510
160	U.K.Pubudu Rukmani	Demonstrator Aid	2014.11.19	27,100	7,800	34,900	6	104,700
161	N.M.K.Shirani	Demonstrator Aid	2014.11.19	26,830	7,800	34,630	6	103,890
162	S.D.Chandani Silva	Demonstrator Aid	2014.11.19	26,830	7,800	34,630	6	103,890
163	K.P.P.Sarojani	Demonstrator Aid	2014.11.19	26,830	7,800	34,630	6	103,890
164	L.A.A.Kumari Liyanage	Demonstrator Aid	2014.11.19	27,370	7,800	35,170	6	105,510
165	A.Wimalleshwari	Demonstrator Aid	2014.11.19	26,830	7,800	34,630	6	103,890
166	H.M.G.Y.Wimalarathna Herath	Cra. Instructor	1994.04.01	38,760	7,800	46,560	26	605,280
167	R.G.Ariyaratna	Cra. Instructor	1994.04.01	40,560	7,800	48,360	26	628,680
168	B.P.Weerasinha	Latheman	1994.02.15	35,990	7,800	43,790	26	569,270
169	D.M.W.B.Karunarathna	Watcher	1994.07.01	32,380	7,800	40,180	26	522,340
170	U.H.N.Ariyaratna	Labourer	2000.09.15	26,747	7,800	34,547	18	310,923
171	D.R.V.Disanayaka	Labourer	1988.09.15	28,918	7,800	36,718	32	587,488
172	T.Lalith Pathiraja	Labourer	1995.10.02	30,220	7,800	38,020	25	475,250
	<b>Grand Total</b>							<b>62,517,801</b>

**NOTE 13  
NATIONAL CRAFTS COUNCIL  
TREASURY GRANTS 2020**

SLR.  
**2019**

**2020**

<b>MONTH</b>	<b>RECURRENT</b>	<b>CAPITAL</b>	<b>TOTAL</b>	<b>RECURRENT</b>	<b>CAPITAL</b>
January	10,750,000		10,750,000	12,275,250	-
February	11,550,000		11,550,000	12,567,000	4,850,000
March	10,750,000	4,000,000	14,750,000	12,275,250	5,550,000
April	11,000,000		11,000,000	11,291,750	6,750,000
May	12,000,000		12,000,000	12,229,516	-
June	13,000,000		13,000,000	14,125,001	-
July	12,600,000	5,600,000	18,200,000	10,541,667	10,000,000
August	13,400,000	10,800,000	24,200,000	14,125,001	2,000,000
September	13,500,000		13,500,000	11,167,558	19,500,000
October	11,400,000		11,400,000	12,774,667	7,000,000
November	13,500,000		13,500,000	13,066,334	7,000,000
December	15,600,000	35,490,000	51,090,000	13,449,000	8,000,000
<b>Total</b>	<b>149,050,000</b>	<b>55,890,000</b>	<b>204,940,000</b>	<b>149,887,994</b>	<b>70,650,000</b>

NOTE

Capital Expenses = 20,674,916.71

Development Expenses = 35,215,083.29

= 55,890,000.00

**NOTE 14****RAW MATERIAL BANK****TRADING ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER - 2020**

SLR.

	<b>2020</b>	<b>2019</b>
Sales	16,418,737	7,761,614
Mass Holding Water Filter Sales	13,702,500	-
<b>Total Sales</b>	<b>30,121,237</b>	<b>7,761,614</b>
<b>Cost of Sales</b>		
Opening Stock	15,512,934	17,364,056
<b>Add:</b>		
Purchase (Brass)	5,238,040	4,621,800
<b>Purchasing Expenses</b>		<b>78,625</b>
Insurance	15,617	
Transport	150,980	
Mass Holding Water Filter Purchase	16,368,400	
	<b>37,285,971</b>	<b>22,064,481</b>
Less:		
Closing Stocks	6,310,095	15,512,934
Cost of Sales	30,975,876	6,551,546
<b>Profit &amp; Loss Transfer to Main Income &amp; Expenditure A/C</b>	<b>(854,639)</b>	<b>1,210,068</b>

**NOTE 15****NATIONAL CRAFTS COUNCIL****OTHER INCOME FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2020**

SLR.

	<b>2020</b>	<b>2019</b>
<b>Interest</b>		
Staff Loan Interest	460,841	492,061
Sundry Income	187,643	93,604
Diyatha Stall Fee	305,250	
Shilpa Abhimani - BMICH & -All Trade stall	-	1,098,000
<b>TOTAL</b>	<b>953,735</b>	<b>1,683,665</b>

## NOTE 16

## CRAFTS FUND A/C NO.2937064

TRADING ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER - 2020

SLR.

		2020	2,019
<b>Sales</b>			
Showroom - Colombo Fort		285,240	785,224
Showroom - Mologoda		713,337	-
Showroom - Wariyapola		38,122	-
Sales - Special Orders		352,811	45,900
Good Market - Market Promotion			13,120
Shilpa Abhimanee -2019			2,723,254
Shilpa Saviya Programme			313,172
Shilpa Katha Exhibition			107,990
Colombo city Center - Trade Fair			768,125
<b>Total sales</b>		<b>1,389,510</b>	<b>4,756,785</b>
<b>Cost of Sales</b>			
Opening Stock		3,003,060	3,524,359
<b>Add:</b>			
<b>Purchase</b>			
Purchase Mologoda	356,598		
Purchase Colombo Fort	343,297		
Purchasing - Special Orders	294,840		30,000
Good Market			11,808
Shilpa Abhimanee -2019			2,515,118
Shilpa Saviya Programme			281,855
Shilpa Katha Exhibition			90,900
Colombo city Center - Trade Fair			442,890
<b>Total Purchases</b>		<b>994,735</b>	<b>3,372,571</b>
<b>Less:</b>			
Closing Stocks		3,163,492	3,003,060
Cost of Sales		834,303	834,303
<b>Gross Profit</b>		<b>555,207</b>	<b>862,915</b>
<b>Add :- Receipts</b>			
Crafts Village - Sigiriya Stall charges	54,000		77,000
Sipnara Stall Fee	-		90,000
Staff Loan Interest	2,965		1,321
Other Income	1,650		4,000
Fixed Deposits Interest	9,125		10,659
			67,740
			<b>182,980</b>
			622,947
<b>Less :- Expenses</b>			
Electricity	96,755		67,505
Telecommunication	8,826		20,742
Bank Charges	99,551		42,655
Stamp Duty	425		325
Colombo Fort Expenses	53,044		
Building Maintenance	119,826		1,014,608
Mologoda Expenses	213,375		
Overtime & Holiday Payments	-		37,678
Sipnara Showroom Expenses	3,198		84,496
Wariyapola Showroom Expenses	-		411,605
Other Expenses	498,419		559,848
Previous Year Adjustment	334,716		
			1,428,134
<b>Net profit</b>		<b>(805,187)</b>	<b>(1,193,567)</b>

**NOTE 17**  
**SHILPA WELFARE PROGRAMME**  
**A/C NO. 0074668711**

SLR.

		2020	2019
<b>Receipts</b>			
Transfer From Treasury Grant			250,000
Fixed Deposits Interest	374,454	374,454	417,544
	-		667,544
<b>Payments</b>			
Craftsmen Welfare Allowance		-	527,500
Previous Year Adjustment	-	(15,313)	
<b>Income Over Expenditure</b>		<b>389,767</b>	<b>140,044</b>

**NOTE 18**  
**SPONSORSHIP PROGRAMME FOR LOCAL & FOREIGN**  
**EXHIBITIONS, SEMINAR & CONFERENCE ACCOUNTS**  
**A/C No. 0074668310**

		2020	2019
<b>Receipts</b>			
Sponsorship -Export Development Board			748,150
		-	-
<b>Payments</b>			
Staff Welfare			349,750
Other Expenses	3,600	3,600	556,584
<b>Income Over Expenditure</b>		<b>(3,600)</b>	<b>(158,184)</b>

**NOTE 19**  
**NATIONAL CRAFTS COUNCIL**  
**OPERATING EXPENSES**

SLR.

<b>Description</b>	<b>2020</b>	<b>2019</b>	<b>Estimate - 2020</b>
<b>Personal Emoluments</b>			
Salaries & wages	93,884,220	85,650,839	94,000,000
Cost of living	19,997,900	20,833,800	20,050,000
Overtime & Holiday Pay	2,451,226	1,729,617	1,800,000
E.P.F.	12,463,642	11,685,300	12,450,000
E.T.F.	3,115,911	2,930,752	3,036,000
Pension & Gratuity	9,987,684	7,310,017	2,300,000
	<b>141,900,582</b>	<b>130,140,325</b>	<b>133,636,000</b>
<b>Travelling Expenses</b>			
Traveling(Local)	317,148	959,666	450,000
	<b>317,148</b>	<b>959,666</b>	<b>450,000</b>
<b>Supplies &amp; Consumable Used</b>			
Stationery & Office Equipment	795,066	1,422,865	700,000
Fuel & Lubricants	1,948,770	1,879,807	2,000,000
Uniform	204,628	270,803	200,000
Medical Supplies	4,500	3,500	10,000
Other Expenses	63,107	64,158	50,000
	<b>3,016,071</b>	<b>3,641,133</b>	<b>2,960,000</b>
<b>Maintenance</b>			
Vehicle	1,814,748	2,026,189	2,000,000
Plant Machinery & Equipment	512,182	522,373	400,000
Building & Structure	1,426,491	1,153,677	1,300,000
	<b>3,753,421</b>	<b>3,702,238</b>	<b>3,700,000</b>
<b>Contractual Services</b>			
Transport	1,030,707	168,829	650,000
Postal & Telecommunication	1,467,013	1,645,869	1,350,000
Electricity & Water	1,091,073	1,341,992	1,050,000
Rent & Local Taxes	118,826	64,896	30,000
	<b>3,707,619</b>	<b>3,221,585</b>	<b>3,080,000</b>
<b>Others</b>			
Security	3,047,859	2,697,900	3,100,000
License & Insurance	317,126	434,753	320,000
Newspapers	29,870	35,360	20,000
Printing	313,183	73,561	300,000
Audit Fees	670,200	772,092	775,000
Advertisement	-	260,620	50,000
Staff welfare	370,544	385,808	200,000
Railway Warrant & Tickets	8,760	24,670	15,000
Legal Charges	-	700	3,000
Bank Charges	1,500	11,250	6,000
Translator Charges	93,658	63,634	20,000
Board of Directors Allowance	517,047	549,130	400,000
Co-ordinating Officers Allowance	12,500	123,750	15,000
<b>Total</b>	<b>5,382,247</b>	<b>5,433,228</b>	<b>5,224,000</b>

<b>Depreciation:</b>	<b>2020</b>	<b>2019</b>	<b>Estimate - 2020</b>
Building	1,370,946	1,341,356	
Motor Vehicle	1,253,473	1,530,041	
Plant & Machinery	17,569	21,961	
Office Equipment	481,893	429,388	
Furniture & Fittings	371,448	293,135	
Display Boxes & Other Decorations	19,097	-	
Bicycle	259	288	
Computer	552,070	665,046	
Display Items For Art Gallery	365,128	427,519	
Technical & Training Equipment	233,736	253,274	
Library Books	24,954	24,954	
<b>Total</b>	<b>4,690,573</b>	<b>4,986,962</b>	-

**NOTE 20**  
**NATIONAL CRAFTS COUNCIL**  
**CRAFT DEVELOPMENT & WELFARE EXPENSES**

**SLR.**

Description	2020	2019	Estimate - 2020
<b>Master Crafts Training Programme</b>	<b>1,573,819</b>	<b>5,884,718</b>	<b>2,000,000</b>
Conducting master craftsmen training programmes	1,573,819	3,365,000	2,000,000
Provision of Raw Material for Trainees	-	577,000	-
Provision of Equipment for Trainees	-	136,120	-
Allowances For Master Craftsmen - Trainees	-	1,806,598	-
<b>Product Development &amp; Marketing Projects</b>	<b>-</b>	<b>2,998,426</b>	<b>-</b>
Cond. Intermediate Technology Training W / S	-	324,730	-
"Shilpa Saviya" Enterpreneurial Promotional Programme For Outstanding Handicraftsmen	-	2,673,696	-
<b>Provision of Training Facilities through craft training centers</b>	<b>1,869,051</b>	<b>6,616,958</b>	<b>3,500,000</b>
Provision of Training Facilities through craft training centers	1,869,051	5,691,898	3,000,000
Provision of Raw Material for Trainees	-	925,060	-
Training Of Trainers Programme (TOT) for instructors in training centers	-	-	500,000
<b>Honours for Craftsmen &amp; bring them in to National &amp; International Level</b>	<b>79,873</b>	<b>35,454,739</b>	<b>6,000,000</b>
"Shilpa Abhimani" National Handicrafts Exhibition 2019	79,873	29,471,857	2,500,000
Conducting Provincial Handicrafts Exhibitions towards National Exhibition 2019	-	3,537,877	3,500,000
Conducting Awareness Programmes towards National Handicrafts Exhibition	-	2,445,005	-
<b>'Shilpa Navoda' All Island School Handicrafts Competition</b>	<b>-</b>	<b>5,816,927</b>	<b>-</b>
<b>Welfare Programmes for Craftsmen</b>	<b>4,628,870</b>	<b>1,403,424</b>	<b>5,500,000</b>
RE - Registration of Craftsmen, Issuing ID Cards & Upgrading of Website	1,863,365	773,363	1,800,000
Establishing Crafts Clubs (Shilpa Samajaya) Societies	68,240	33,623	200,000
Established Data Base	998,597	-	1,000,000
Providing Monthly Financial Assistance for disabled craftsmen	264,470	258,500	1,000,000
Facilitation of craftsmen by providing supportive service on raw material management	1,434,198	187,895	1,500,000
"Shilpa Suraksha" Insurance Scheme For Handicraftsmen	-	150,043	-
<b>Provision of Machinery, Equipment, Tools &amp; Raw Material to Initiate Self - Employment in the field of Handicrafts</b>	<b>12,802,741</b>	<b>344,200</b>	<b>13,900,000</b>
Provision of Machinery, Equipment, Tools & Raw Material for Trained Person of Master Craftsmen Training Programme	-	149,000	-
"Gambim - Wedabim" Handicrafts Village Development Programme	3,431,018	-	4,000,000
Providing appropriate technology for crafts product manufacturing	1,409,783	-	2,400,000
Provision of Machinery, Equipment, Tools & Raw Material for Trained Person of Crafts Training Centers	-	-	-
Provision of machinery, equipment, tools and raw material to initiate self-employment	7,961,940	195,200	7,500,000

Description	2020	2019	Estimate - 2020
<b>Conducting Local Market Promotion Programme</b>	<b>3,500,418</b>	<b>1,549,103</b>	<b>3,000,000</b>
Conducting Local Market Promotion Programme	3,500,418	967,538	3,000,000
Conducting Other Marketing Promotion Programmes	-	581,565	-
<b>Conducting Foreign Exhibition &amp; Trade Fair, Study Tours, Exchange programmes</b>	<b>2,106,368</b>	<b>3,805,203</b>	<b>2,000,000</b>
Participating Foreign Market Promotion & Training programmes	796,872	1,249,979	1,000,000
Other Foreign Exhibition & Trade fair		349,983	
Establishing E - Marketing platform	1,309,496		1,000,000
International Handicrafts Competition & Exhibition "Shilpa Abhimani-2018"	-	2,205,240	-
<b>Conducting Propaganda Programmes &amp; Crafts Knowledge Development</b>	<b>-</b>	<b>326,818</b>	<b>-</b>
Publishing Crafts Profiles & Brochures	-	208,693	-
Publish :Shilpa puwath"Quarterly Magazine	-	118,125	-
<b>Human Resource Development Programme (Capacity Building , Language &amp; Skill Development)</b>	<b>165,742</b>	<b>405,368</b>	<b>500,000</b>
<b>Acquisition of Fixed Assets</b>	<b>2,865,200</b>	<b>1,958,866</b>	<b>3,000,000</b>
Acquisition of Capital Assets	1,488,728	1,345,216	1,500,000
Purchasing Machinery, Tools, Equipment and Raw Material for craft training centers Master Craftsmen Programme	1,376,472	354,650	1,500,000
Purchasing Awarded Creation to Crafts Museum	-	259,000	-
<b>Rehabilitation &amp; Improvement of Fixed Assets Building &amp; Structures</b>	<b>19,613,712</b>	<b>4,912,349</b>	<b>19,000,000</b>
Rehabilitation & Improvement of Capital Assets - Building & Structures	3,004,689	2,509,942	3,000,000
Rehabilitation / Upgrading of crafts training centers	6,570,065	2,860	6,000,000
Establish and Upgrading of Handicrafts Production and Marketing Villages ( Hambantota & Sigiriya, Waragoda )	10,038,958	2,399,547	10,000,000
<b>TOTAL</b>	<b>49,205,794</b>	<b>71,477,098</b>	<b>58,400,000</b>

	2020	2019
<b>NOTE</b>		
Capital Expenses	20,674,916.71	5,421,058.00
Development Expenses	28,530,877.50	66,056,039.99
	<u>49,205,794.21</u>	<u>71,477,097.99</u>

**NOTE 21**  
**NATIONAL CRAFTS COUNCIL**  
**DEVELOPMENT OF CRAFTS VILLAGES 2020**

<b>Name of Crafts Village</b>	<b>Crafts sector</b>	<b>Activity</b>	<b>Allocation</b>	<b>Expenditure</b>
Pulachchikulama	Clay	Pottery Wheel	1,300,000	1,300,000
Matara-Paraduwa	Clay	Pottery Wheel	1,105,000	1,105,000
<b>Total</b>			<b>2,405,000</b>	<b>2,405,000</b>

**NOTE 22**  
**PEOPLE'S BANK - A/C NO .208-1-001-8-0329841**  
**INCOME AND EXPENDITURE**  
**FOR THE YER ENDED 31ST DECEMBER-2020**

SLR.

		<b>2020</b>	<b>2,019</b>
<b>Income</b>			
Training Centers Sales	6,255		7,105
Other Income			<u>10,000</u>
		6,255	17,105
<b>Expenditure</b>			
Over time & Travelling	-		15,601
Rent & Local Tax	18,059		32,879
Electricity	9,392		67,140
Water	5,616		9,007
Other Expenses	6,500		100,000
Previous Year Adjustment	4,413		
		43,980	<u>224,627</u>
<b>Income Over Expenditure</b>		<b>(37,725)</b>	<b>(207,522)</b>

**NOTE 23****Prior Year Adjustment**

Month	Description	Debit	Credit	Remarks
January	Overtime & Holiday Payment	89,516.15		Accrued for the year 2019, but not recorded
	Travelling Expenses	15,837.50		Accrued for the year 2019, but not recorded
	Fuel & Lubricants	44,596.00		Accrued for the year 2019, but not recorded
	Buildings & Structures	85,992.73		Accrued for the year 2019, but not recorded
	Telephone Charges	64,785.75	7,211.95	Accrued for the year 2019, but not recorded
	Electricity	78,659.09	9,150.00	Accrued for the year 2019, but not recorded
	Water	46,715.08		Accrued for the year 2019, but not recorded
	Security	180,792.00		Accrued for the year 2019, but not recorded
	Shilpa Abhimani - 2019	264.00		Accrued for the year 2019, but not recorded
	Con.Local Market Pro.Programme	160,000.00		Accrued for the year 2019, but not recorded
	Surajkund mela Exhibition	4,160.00		Accrued for the year 2019, but not recorded
	Pro.of Training Faci.Crafts Tra.Ce		8,500.00	Accrued for the year 2019, but not recorded
	Con.Master Craftsmen Tra.Allowa		1,000.00	Accrued for the year 2019, but not recorded
	Establish Crafts Societies		1,500.00	Accrued for the year 2019, but not recorded
	Shilpa Abhimani - 2019 Stall Fess		25,000.00	Accrued for the year 2019, but not recorded
February	Telephone Charges	42,159.88		Accrued for the year 2019, but not recorded
	Electricity	3,432.92	4,444.33	Accrued for the year 2019, but not recorded
	Water	4,486.02	7,365.67	Accrued for the year 2019, but not recorded
	Security	13,608.00		Accrued for the year 2019, but not recorded
	Con.Master Craftsmen Tra.Allowa		7,000.00	Accrued for the year 2019, but not recorded
	Shilpa Navoda		127,500.00	Accrued for the year 2019, but not recorded
	Travelling Expenses	90,787.54		Accrued for the year 2019, but not recorded
March	Telephone Charges	1,937.83		Accrued for the year 2019, but not recorded
	Electricity	790.00		Accrued for the year 2019, but not recorded
	Shilpa Abhimani - 2019	7,284.00		Accrued for the year 2019, but not recorded
	Pro.of Training Faci.Crafts Tra.Ce		6,000.00	Accrued for the year 2019, but not recorded
May	Shilpa Abhimani - 2019	42,909.38		Accrued for the year 2019, but not recorded
July	Shilpa Abhimani - 2019	155,200.00		Accrued for the year 2019, but not recorded
	Pro.of Training Faci.Crafts Tra.Ce		2,500.00	Accrued for the year 2019, but not recorded

Month	Description	Debit	Credit	Remarks
	Purchasing Mach.Tools & Raw.Cr	36,400.00		Accrued for the year 2019, but not recorded
	Con.Pro.Handicrafts Exhibition	250,000.00		Accrued for the year 2019, but not recorded
	Con.Shilpa Com. & Exhibition	390,609.00		Accrued for the year 2019, but not recorded
	Esta. & Up of Handi.Pro.&Mar.( Hamba.	66,074.35		Accrued for the year 2019, but not recorded
	Par.Foreign Market Pro.Tra. & Skill	18,500.00		Accrued for the year 2019, but not recorded
September	Con.Shilpa Com. & Exhibition	780,000.00		Accrued for the year 2019, but not recorded
	Security	36,936.00		Accrued for the year 2019, but not recorded
December	Provision for Gratuity JE - 125		36,000.00	Under provision for Gratuity 2019
	Buildings & Structures - Acc.Dep JE - 126		50,661.22	Correction according to audit query
	Furniture & Fittings - Acc.Dep. JE - 127	101,322.44		Correction according to audit query
	Security Deposits JE - 130	120,490.00		Writing off under the decision of Board of Directors
	Advance JE - 133	116,451.00		Writing off under the decision of Board of Directors
	Computer - Acc.Dep. JE - 135		14,054.79	Correction according to audit query
	Provision for Gratuity JE - 181	463,021.00		
	Pro.of Training Faci.Crafts Tra.Ce		65,500.00	Accrued for the year 2019, but not recorded
	Provision for Gratuity JE - 189	66,590.00		
	Accrued Expenses JE - 191		25.66	
	Accrued Expenses JE - 192		7,419.20	Correction according to audit query
	Accrued Expenses JE - 193		0.11	
	Shilpa Abhimani - 2019	248,400.00		Accrued for the year 2019, but not recorded
	Provision for Audit Fees JE - 211		101,892.00	Over provision for audit fees
	Unpresented Chequecs		128,927.00	Unpresented cheques over six months
	Buildings & Structures Payable JE - 213		125,620.56	Capitalization of a payable,which was recorded 2019
<b>Total</b>		<b>3,854,623.66</b>	<b>737,272.49</b>	

## Crafts Training Centers Bank Details - Income & Expenditures

No	Training Centre	Account Number	Income	Expenditures	Balance as at 2020.12.31
<b>Southern Province- Galle District</b>					
1	Watake Craft Training Centre, Watareka, Gintota,Bope Poddala	013-2-001-9-1945862	28,838.51	13,150.00	10,137.90
2	Watake Craft Training Centre,Kathalluwa, Ahangama,Habaraduwa	329-2-001-4-0007396	15,364.09	14,500.00	23,281.75
3	Indikola Craft Training Centre,Makumbura,Meepawala	1-0003-06-08211	22,082.23	21,420.00	7,437.19
4	Indikola Craft Training Centre,Sithaladola, Atahavula, Thalgampola,	89-77659960	15,855.97	13,575.00	9,577.38
5	Beeralu Lace Craft Centre, 'Siyatha bldg., Kumarakanda, Dodanduwa,Karandeniya	89-77659716	4,811.00	7,800.00	5,742.94
6	Watake Craft Training Centre,Dalawalla, Unawatuna,Habaraduwa	169-2-001-4-6002252	69,546.71	7,101.08	4,560.60
7	Indikola Craft Training Centre, Habaraduwa	329-2-001-3-0007405	4,597.14	3,500.00	2,618.78
8	Beeralu Lace Craft Centre, Sri Sumangal thilakaramaya,Galwadugoda,Galle.	169-2-001-2-2474011	2,609.70	7,769.50	2,955.63
9	Watake Craft Training Centre,Dharma Vijayaramaya, Pitaramba, Bentota	084-2-002-5-1831331	93,950.00		
<b>Matara District</b>					
10	Watake Craft Training Centre, Kithulawela	032-2-001-4-2509192	30,335.49	17,445.00	11,913.53
11	Watake Craft Training Centre, Pahala Aparekka, Matara East	152-2-001-3-0008260	60,779.48	35,185.00	15,686.88
12	Beeralu Lace Craft Training Centre, , Divisional Secretariat, Weligama	22-5010106645	10,634.33	7,941.42	5,997.62
13	Beeralu Lace Craft Training Centre, Kotuwa,Matara	24-1744030	15,929.66	22,206.00	7,713.60
<b>Hanbantota District</b>					
14	Thalakola Craft Training Centre,Sapugahayaya, Middeniya	265-2-001-2-0012698	191,390.30	101,788.00	16,192.07
15	Thalakola Craft Training Centre, Praja Shalawa near Nuga Tree, Middeniya East	265-2-001-9-7903815	30,571.23	25,250.00	20,757.80
16	Toy Craft Training Centre, Palankada, Mulkirigala	614-4782785	21,498.74	19,331.82	21,331.24
17	Thalakola Craft Training Centre,Sri Bodhimalakaramaya, Thalawa, Kariyamadiththa	265-2-001-8-7900493	8,037.60	17,341.50	2,767.36
18	Lacquer Craft Training Centre, Angulmaduwa, Beliaththa	244-2-001-30019391	35,497.93	6,168.00	6,145.05
<b>North Central Province -Anuradhapura District</b>					
19	Palp Craft Training Centre, Saliyapura		44,150.00	42,600.00	15,187.15
20	Palp Craft Training Centre, 27 Junction, Pahalamaraghawewa	83180502	18,774.13	14,029.00	21,203.39

<b>Polonnaruwa District</b>					
21	Mat Craft Training Centre, 2 nd mile post, Manampitiya East	005-2-001-6-0018771	22,178.68	28,860.00	16,136.87
22	Mat Craft Training Centre, Lankapura, Thalpotha	005-2-001-6-0047580	55,699.63	54,810.00	7,636.12
23	Mat Craft Training Centre, Somiyelwatta, Kaduruwela	005-2-001-6-0029802	48,699.66	50,740.00	6,073.13
<b>North Western Province -Kurunegala District</b>					
24	Thalakola Craft Training Centre, Kolambagama, Kanaththewewa	144-2-001-7-0015909	244,465.00	231,157.50	119,822.37
25	Thalakola Craft Training Centre , Hammawalawa, Kuliyaipitiya	028-2-001-9-5979750	54,961.00	56,062.90	17,381.47
26	Thalakola Craft Training Centre, Narangoda	092-2-001-8-5977549	213,000.00	207,189.00	52,843.39
27	Thalakola Craft Training Centre, Baddegama, Bamunakotuwa	75629441	23,000.00	24,050.00	21,172.09
28	Thalakola Craft Training Centre, Nugawela, Alavuva	149-2-002-9-0018616	143,190.00	139,151.00	30,891.48
29	Thalakola Craft Training Centre, Galathara, Alavuva	149-001-1-6097254	89,120.00	87,712.00	34,834.71
30	Thalakola Craft Training Centre, Kandahena, Bujjomuwa, Alavuva	149-2-001-0-6081239	37,289.00	37,435.50	3,464.45
31	Thalakola Craft Training Centre , Maddepola, Giriulla	092-2-001-0-5979750	92,300.00	102,847.80	43,751.91
32	Mat Craft Training Centre, Mavieala, Moragane	144-2-001-1-0009874	62,450.00	63,100.00	9,257.01
33	Ekel Craft Training Centre, Rambadagalla, Ridigama	193-2-001-9-0016700	377,320.00	364,366.00	156,060.36
34	Toy Craft Training Centre, Galwanguwa, Narammala	1-0707-01-2229-7	121,550.00	116,601.20	19,177.63
35	Pottery Craft training Centre, Werahara, Yakwila	012-2-001-6-0446131	153,000.00	148,040.00	12,357.00
36	Hana Craft Training Centre, Navoda Welfare Society, Lolugashena	144-2-001-2-0018892	19,950.00	21,144.00	17,205.50
37	Thalakola Craft Training Centre , Dorabawaila	281-2-001-3-0011575	25,225.00	30,837.50	13,304.00
38	Thalakola Craft Training Centre,Habarawa,Wadhakada	75911869	257,500.00	242,932.50	170,104.15
39	Artificial Flower/Sewing Centre, Siyabalagasthanna, Wellawa	012-2-001-1-0460520	7,750.00	18,218.00	1,142.08
<b>Western Province -Colombo District</b>					
40	Thalakola Craft Training Centre,Halmillakotuwa, Thuththiripitiya	281-2-001-5-0046480			15,729.85
41	Thalakola Craft Training Centre,Halmillakotuwa, Thuththiripitiya	281-2-001-5-0023273	17,500.00	18,210.00	11,820.41
42	Leather Craft Training Centre,Janakala Kendraya, Battaramulla	208-2-001-0-0322475			
43	Pottery Craft Training Centre,Janakala Kendraya, Battaramulla	208-2-001-6-0322929			

<b>Kalutara District</b>					
44	Paper Related Crafts Training Centre, Daham Mw, Katubedda, Moratuwa	313-2-001-5-0006060			
45	Leather Craft Training Centre, Kahatawela Road, Kindelpitiya, Bandaragama	103-2-001-2-0001099			
46	Mat Craft Training Centre, Kalapugama, Moronthuduwa	039-2-001-2-3032832	137,090.00		21,968.77
47	Watake Craft Training Centre, Pohoddaramulla, Wadduwa	039-2-001-4-3040826	27,275.00		5,744.22
48	Watake Craft Training Centre, Millagahalanda, Maggona	79204761	7,700.00		17,778.41
49	Watake Craft Training Centre, Iththapana	79204833			
50	Watake Craft Training Centre, Pothupitiya, Wadduwa	79209221	52,525.00		1,907.88
51	Watake Craft Training Centre, Hirigalgodalla, Payagala	039-2-001-6-3040689			14,216.48
52	Cane/Bamboo Training Centre, Bulathsinghala	79312881			2,353.31
53	Mat Craft Training Centre, Thalpitiya North, Wadduwa	73432256	25,790.00		47,553.56
<b>Gampaha District</b>					
54	Thalakola Craft Training Centre, Delwala, Kithalawalana	198-2-001-5-4429782			2,380.54
55	Thalakola Craft Training Centre, Thilinagama, Meerigama	198-2-001-1-4432159			40,400.56
56	Pottery Centre, Weerangula, Yakkala	026-2-001-7-1694471			01,040.73
57	Pottery Centre, Hunumulla	100-2-001-4-4399821			44,273.09
58	Toy Craft Training Centre, Walavuwiththa, Gampaha	026-2-001-41694415			1,059.42
59	Wood Carving Centre, Waliya, Minuwangoda	212-00154748021			
60	Beerulu Lace Centre, Aththanagalla Raja Maha Viharaya	202-2-001-3-0004064			10,977.48
61	Artificial Flower Centre, Indiparape, Meerigama	198-2-001-4-4442864			1,755.24
62	Pottery Centre, Kurikotuwa, Veyangoda	079-2-002-1-4335961			
63	Thalakola Craft Training Centre, Keenadeniya, Ambepussa	198-2-001-8-4455717			2,285.91
64	Pottery & Ceramic Training Centre, Waragoda, Kalaniya	82634606			58,766.57
<b>Central Province - Kandy District</b>					
65	Hana Craft Training Centre, Udawela, Theldeniya	112-2-001-3-0057288		8,194.10	1,808.59
66	Hana Craft Training Centre, Ambalagama, Udispaththuwa	112-2-001-9-0057290	28,355.00	28,547.82	57,422.66
67	Dumbara Mat Craft Training Centre, Henawala, Manikhinna	003-2-001-8-1246461	2,655.00		2,130.02
68	Hana Craft Training Centre, Janasavigama, Pallekale	003-2-001-6-1246462	24,865.00	28,998.93	3,442.26
69	Hana Craft Training Centre, Balagahathenna North, Makuldeniaya	112-2-001-9-0057285	12,110.00	13,418.00	37,752.58
70	Toy Craft Training Centre, Polgolla	003-2-001-6-1246513		1,262.00	19,576.52
71	Batic Training Centre, Polgolla	83783720	208,152.15	163,145.00	44,957.15
72	Handloom Textile Training Centre, Polgolla	83783555	21,990.00	16,709.00	116,563.36
73	Toy Craft Training Centre, Rathmalkaduwa, Gampola	018-2-001-7-4984934	46,000.00	50,076.25	4,087.88
74	Thalakola Craft Training Centre, Doranagama, Madawala, Harispaththuwa	003-2-001-4-1246463	26,865.00	32,541.53	1,028.76
75	Thalakola Craft Training Centre, Siyapathgama, Udahingulwala	089-2-001-4-0037727	2,230.00	2,527.00	20,280.05

<b>Nuwara Eliya District</b>					
76	Hana Craft Training Centre, Madanwala, Hanguranketha	022-2-001-0-5279478	26,960.00	13,806.80	12,967.20
77	Hana Craft Training Centre ,Dehipe	022-2-001-8-5279479	77,068.36	36,774.60	39,559.86
78	Hana Craft Training Centre ,Thewaththa, Nildandahinna	127-2-001-8-0009456	15,545.00	20,074.26	1,387.86
79	Hana Craft Training Centre, Iskolawaththa, Akiriya	022-2-001-4-5291299	7,410.00	9,169.00	30,960.78
<b>Mathale District</b>					
80	Thalakola Craft Training Centre,Wehigala, Mathale	002-2-001-1-2719571	34,130.00	5,176.01	8,593.06
81	Lacquer Training Centre,Pallehapuvida	022-2-001-9-2744227	37,035.00	46,876.52	7,595.02
<b>Monaragala District</b>					
82	Cane Craft Training Centre, 5th Mile Post, Nannapurawa, Bibile	5069660	42,475.00	40,570.00	5,975.00
<b>Sabaragamuwa Province - Kegalle District</b>					
83	Pottery Craft Training Centre ,Molagoda, Kegalle	027-2-001-7-0014623	506,400.00	522,226.00	
84	Pottery Craft Training Centre,Samagama, Aranyake	027-2-001-5-1475983	35,330.00	34,428.00	17,190.40
85	Hana Craft Training Centre, Badulupitiya, Makelwala	069-2-001-95197140	19,763.00	19,286.70	2,483.09
86	Pottery Craft Training Centre ,Ambepussa, Warakapola	054-2-001-10033458	116,190.00	125,642.00	10,841.36
87	Thalakola Craft Training Centre,Boadawala,Galigamuwa	270-2-001-10009513	28,518.00	29,606.00	29,481.53
<b>Rathnapura District</b>					
88	Bamboo Craft Training Centre ,Kuruwita	263-2-001-7-0012809	25,745.00	33,665.50	4,181.93
89	Coconut Shell Carving Centre ,Ridiwita, Hiramadagama, Kahawaththa	245-2-001-1-0016152	23,354.00	25,472.30	3,444.98
90	Hana Craft Training Centre ,Wikiliya,Balangoda	7507914	37,850.00	48,183.50	9,150.16
<b>Eastern Province -Batticaloa District</b>					
91	Pottery Craft Training Centre, Pudukudirippu	102-2-001-7-0031909			85,513.00
92	Pottery Craft Training Centre, Pethalai, Valachchenai	1-0021-02-45933			58,510.00
93	Pottery Craft Training Centre, Kali Kovil Road, Eravur	1-0021-02-46778			
94	Mat Craft Training Centre, Kurukkalamadam	1-002-02-46760			65,107.00
95	Mat Craft Training Centre, Thiruperumthurai	1-0021-02-45917			40,349.00
96	Mat Craft Training Centre, Rajapuram	1-0021-02-45747			4,569.00
97	Mat Craft Training Centre, Nellikaadu,Chenkaladi	1-0021-02-45712			3,844.00
<b>Ampara District</b>					
98	Thalakola Craft Training Centre,Mahaoya				20,000.00
<b>North Eastern Province -Trincomalee District</b>					
99	Mat Craft Training Centre, Meerankerny, Eravur	1-0021-02-45739			56,127.00
100	Mat Craft Training Centre, Mylampavelly	1-0021-22-24879			19,857.00
101	Mat Craft Training Centre, Thampalagramam	7214975	6,568.00	6,360.00	4,658.00

**NATIONAL CRAFTS COUNCIL  
TRIAL BALANCE AS AT 31<sup>st</sup> DECEMBER 2020**

NO	FO	DESCRIPTION	DEBITS	CREDITS
1	1	Salaries & Wages	93,884,219.97	
2	2	Cost of Living	19,997,900.00	
3	3	E.P.F.	12,463,641.76	
4	4	E.T.F.	3,115,910.67	
5	5	Gratuity	9,987,683.50	
6	6	Provision for Gratuity		62,517,801.00
7	7	Overtime & Holiday Payment	2,451,226.14	
8	8	Travelling Expenses - Domestic	317,148.15	
9	9	Stationery & Office Requisites	1,191,881.39	
10	10	Fuel & Lubricants	1,948,770.39	
11	11	Diets & Uniforms	204,627.86	
12	12	Medical Supplies	4,500.00	
13	13	Supplies - Others	63,106.75	
14	14	Maintained - Vehicle	1,814,748.40	
15	15	Plant , Machinery & Equipment	512,181.93	
16	16	Buildings & Structures	1,426,490.70	
17	17	Transport	1,030,707.00	
18	18	Postal & Telecommunication	1,467,012.92	
19	20	Electricity & Water	1,091,073.26	
20	22	Rent & Local Taxes.	118,826.08	
21	23	Security	3,047,858.89	
22	24	License & Insurance	317,125.93	
23	25	News Papers	29,870.00	
24	26	Printing	313,183.00	
25	27	Audit Fees	670,200.00	
26	30	Staff Welfare	370,543.80	
27	31	Railway Warrant & Tickets	8,760.00	
28	33	Bank Charges	1,500.00	
29	34	Translator Charges	93,658.19	
30	35	Board Members Allowances	517,047.00	
31	36	Co-ordinating Offices Allowances	12,500.00	
32	37	Staff Loan	13,033,855.00	
33	38	Other Advance	15,000.00	
34	50	Pre Year Adjustment		(3,117,351.17)
35	54	Facilitation of Craf.by Providing Supp.Serv.on Raw Mate.	1,434,197.88	
36	55	Re-Regi.of Craftsmen,Issue.ID Cards & Upgrading of Web	434,808.49	
37	56	Establish Data Base	60,900.00	
38	58	Establishing Crafts Clubs ( Shilpa Samajaya) Societies	68,240.00	
39	60	Providing Monthly Financial Assi.for Disabled Craftsmen	264,470.00	
40	61	Por.of Mach.,Equ,tools& Raw Mate.Self Employment	7,961,940.00	
41	62	Gambim-Wedabim-Handicrafts Village Development	3,431,018.20	
42	66	Providing AppropriateTec.for Crafts product Manufacturing	1,409,782.50	
43	67	Con.Master Craftsmen Training Programme	1,573,819.44	
44	68	Pro.of Training facilities through Crafts Training Centers	1,869,050.50	

NO	FO	DESCRIPTION	DEBITS	CREDITS
45	69	Rehabi/Upgrading of Crafts Training Centers	1,609,548.20	
46	70	Pur.Mac.Tools,Equi.& Raw mate.For Crafts T.C.& MCT	1,376,471.94	
47	74	Shilpa Abhimani National Handi.Exhibition 2019	79,873.00	
48	77	Establish & Upgra.of Handi.Pro.& Mar.( Hamba.& Sigiriya)	1,814,228.00	
49	78	Development of Crafts Villages	2,405,000.00	2,405,000.00
50	80	Con.Local Market Promotion Programme	3,500,418.09	
51	81	Participating Foreign Market Pro.Training & Skill Exc. Pro	796,871.98	
52	82	Establishing E- Marketing Platform	227,626.00	
53	83	Human Resource Development Pro.(Capacity Buil.Lang.	165,742.00	
54	84	Rehabilitation & Impro.of Capital Assets- Buildings & Stru	376,021.03	
55	85	Acquisition of Capital Assets	75,850.00	
56	133	Trade Stall - Diyatha Uyana		305,250.00
57	129	Treasury Grant - Recurrent		149,050,000.00
58	130	Treasury Grant - Capital		55,890,000.00
59	128	Other Income		187,643.24
60	127	Staff Loan Interest		460,841.28
61	131	Stamp Duty	53,225.00	71,575.00
62		Bank of Ceylon A /C No.- 0002936993	37,815.12	
63		Bank of Ceylon A /C No.- 0074668711	714,957.30	
64		Bank of Ceylon A /C No.- 0074668310	2,773,679.63	
65		Bank of Ceylon - Crafts Development Fund	2,994,101.64	
66		Bank of Ceylon - Current Account -( Cess Fund)	14,644,987.40	
		People's Bank - A /C No. 208-1-001-8-0329841	72,381.59	
	121	<b>Accounts Receivable</b>		
		Crafts Fund A/C Laksala	2,432,121.75	
		Crafts Fund A/C - Sigiriya Stall Charges	185,000.00	
67		Development of Crafts Villages	962,750.00	
68		Interest Fixed Deposits	267,905.15	
69		Opening Stock - Raw Material Bank - H.O.	10,909,528.90	
70		Kandy	4,603,405.40	
71	114	Show Room Stock - Colombo Fort	1,227,095.00	
72	115	Molagoda	1,775,965.00	
73	116	Accumulated Fund		59,233,652.15
74	117	Raw Material Fund		18,766,069.32
75	118	Pre Payment	220,331.58	
76	119	Security Deposits	112,500.00	
77	120	Fixed Deposits	3,782,000.00	
78	90	Buildings & Structures	74,882,232.74	
79	91	Machinery	890,413.65	
80	92	Motor Vehicle	30,981,915.95	
81	93	Office Equipment	12,071,244.27	
82	94	Furniture & Fittings	6,851,903.52	
83	95	Display Boxes & Other Decorations	578,905.05	
84	96	Library Books	1,247,698.71	
85	97	Bicycle	14,765.00	
86	98	Technical & Training Equipment	4,726,454.11	
87	99	Computer	10,871,039.37	
88	100	Crafts for Art Gallery	8,909,447.16	
89		Intangible Assets	165,945.21	

NO	FO	DESCRIPTION	DEBITS	CREDITS
		<b>Accumulated Depreciation</b>		
90	101	Buildings & Structures		16,415,633.29
91	102	Machinery		822,276.21
92	103	Motor Vehicle		25,741,812.00
93	104	Office Equipment		6,600,358.26
94	105	Furniture & Fittings		2,879,768.42
95	106	Display Boxes & Other Decorations		598,002.31
96	107	Bicycle		12,433.95
97	108	Technical & Training Equipment		2,454,989.49
98	109	Crafts for Art Gallery		6,706,501.83
99	110	Computers		7,481,487.38
100	111	Library Books		115,270.83
		<b>Purchasing for the year</b>		
101		Buildings & Structures	13,706,797.77	
102		Office Equipment	1,723,372.25	
103		Display Boxes & Other Decorations	332,000.00	
104		Technical & Training Equipment	2,232,737.50	
105		Intangible Assets	60,000.00	
106		Computer	2,908,610.00	
		<b>Depreciation</b>		
107		Buildings & Structures	1,370,945.72	
108		Machinery	17,569.13	
109		Motor Vehicle	1,253,472.72	
110		Office Equipment	481,892.98	
111		Furniture & Fittings	371,448.44	
112		Display Boxes & Other Decorations	19,097.26	
113		Bicycle	259.00	
114		Technical & Training Equipment	233,735.65	
115		Crafts for Art Gallery	365,127.73	
116		Computers	552,070.00	
117		Library Books	24,953.97	
118	175	<b>Bank of Ceylon A /C No.- 0074668711</b>		
119	176	Fixed Deposit Interest		374,454.35
120	177	Pre Year Adjustment		15,313.09
121	180	<b>Bank of Ceylon A /C No.- 0074668310</b>		
122	181	Other Expenses	3,600.00	
123	185	<b>Bank of Ceylon - Current Account -( Cess Fund)</b>		
124	189	Buildings & Structures	1,762,002.81	
125	191	Stamp Duty		25.00
126	186	Sales - Raw Material		16,418,737.00
127	187	Purchasing - Raw Material	5,238,040.00	
128	188	Insurance	15,616.74	
129	190	Transport	150,980.00	
130	192	Mas Holding Order	16,368,400.00	13,702,500.00

NO	FO	DESCRIPTION	DEBITS	CREDITS
132	196	Electricity	9,391.77	
133	197	Water	5,616.00	
134	198	Rent & Local Taxes	18,058.96	
135	199	Maintenance - Buildings & Structures	6,500.00	
136	201	Training Centers		6,255.00
137	200	Pre Year Adjustment	4,413.46	
138	150	<b>Bank of Ceylon - Crafts Development Fund</b>		
139	157	Electricity	96,755.19	
140	158	Telecommunication	8,825.92	
141	159	Bank Charges	99,550.53	
142		Purchase - Colombo Fort	343,297.00	
143	168	Purchase - Molagoda	356,598.00	
144	152	Sales Colombo Fort		285,240.00
145	153	Sales Molagoda		713,337.00
146	154	Sales Wariyapola		38,122.30
147	156	Advance		
148	160	Other Expenses	498,419.48	
149		Expenses Colombo Fort	53,044.00	
150	162	Expenses Molagoda	213,375.09	
151	163	Buildings & Structures	119,826.00	
152	169	Expenses Galle Sipnara	3,197.68	
153	171	Staff Loan Interest		2,965.36
154	164	Stamp Duty	425.00	
155	165	Sigiriya Stall Fees		54,000.00
156		Sales Promotion Expenses	294,839.70	
157		Sales Promotion Income		352,810.50
158	167	Pre Year Adjustment	334,715.51	
159	170	Other Income		1,650.00
160	172	Fixed Deposit Interest		9,124.66
161	122	<b>Accounts Payable</b>		
162	28	Audit Fees		1,340,400.00
163		Laksala		84,600.00
164		Buildings - Retentions		888,834.98
165	123	General Deposits		120,250.00
166	124	Accrued Expenses		4,072,296.06
		<b>Total</b>	<b>454,079,930.09</b>	<b>454,079,930.09</b>

***5) Auditor General's  
Report - 2020***

Chairman,  
National Crafts Council,

**Report of the Auditor General on the financial statements of the National Crafts Council for the year ended 31<sup>st</sup> December 2020 in terms of Section 12 of the National Audit Act, No. 19 of 2018.**

**1. Financial Statements**

**1.1 Qualified Opinion**

The Audit of the Financial statement of the National Crafts Council for the year ended 31<sup>st</sup> December 2020 comprising the statements of financial position as at 31<sup>st</sup> December 2020 and the statement of comprehensive income, statement of changes in equity and cash flow statement for the year then ended and notes to the financial statements including the summary of significant accounting policies, was carried out under my direction in pursuance of provisions of Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the provisions of the National Audit Act, No. 19 of 2018. My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course.

In my opinion the accompanying financial statements give a true and fair view of the financial position of the Council as at 31<sup>st</sup> December 2020 and of financial performance and its cash flows for the year then ended in accordance with Sri Lanka Accounting Standards, except for the impact of the matters discussed in the Basis for Qualified Opinion section.

**1.2 Basis for Qualified Opinion.**

- (a) According to Sri Lanka Accounting Standard 07 (47), the items of property, plant, and equipment with significant changes in the fair value need to be revalued periodically, however, a revaluation depicting the fair value of the long-standing assets had not been carried out by the Council.
- (b) In the reconciliation of the balances of 8 fixed assets accounts with the fixed assets schedule, a total difference of Rs. 37,958,623/- was observed in the financial statements as at 31<sup>st</sup> December 2020. The relevant Board of Survey reports and other supporting documents had not been submitted for the audit in order to verify or estimate these assets using another methodology.
- (c) Recurrent expenses amounting to Rs. 1,635,380/- had been accounted as capital expenses and as a result the very amount had been overstated in fixed assets and understated in the deficit for the year in the financial statements.
- (d) A sum of Rs. 888,834/- retained from contractors in respect of building constructions and another sum of Rs. 117,512/- retained in respect of repairs to machinery aggregating Rs. 1,006,346/- had not been accounted as assets in the year under review.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities under those standards are further described in the Auditor's Responsibilities for the audit of the financial statements section of my report. I believe that the audit evidence, I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

### **1.3 Other information contained in the Annual Report of the Council for 2020**

The other information means the information which is expected to be provided to me after the date of this Audit report and is included in the Annual Report 2020 but not in the financial statements and in my report on those financial statements. The Management should be responsible for the other information.

My opinion on the financial statements does not cover the other information and I do not extend any certificate whatsoever or express any opinion on the other information.

My responsibility in respect of my audit of the financial statements is to read the other information when they are made available and in doing so to consider whether the other information is substantially inconsistent with the financial statements, or my knowledge acquired in the audit or otherwise.

In case I conclude while reading the Annual Report of the Council for 2020 that there are substantial misstatements, I shall communicate such matters to those charged with governance for rectification. If there are unrectified misstatements, they will be included in the report to be tabled in Parliament, in due course, by me in terms of Article 154 (6) of the Constitution.

### **1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements**

Management is responsible for the preparation of the financial statements that give true and fair view in accordance with Sri Lanka Accounting Standards and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters related to the going concern and using the going concern basis of accounting unless management either intends to liquidate the Council or to cease operations or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Council's financial reporting process.

As per Section 16 (1) the National Audit Act No. 19 of 2018, the Council is responsible to maintain proper books and records of all its income, expenditure, assets and liabilities to enable annual and periodic statements to be prepared of the Council.

## **1.5 Auditor's Responsibilities for the Audit of the Financial Statements**

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also -

- \* Identified and assessed the risks of material misstatement of the financial statements, whether due to fraud or error, designed and performed audit procedures responsive to those risks, and obtained audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- \* Obtained an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control.

- \* Evaluated the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made.

- \* Concluded on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council's ability to continue as a going concern. If I conclude that there exists a material uncertainty, I am required then to draw attention in my Report, to the related disclosures in the financial statements or if such disclosures are inadequate' to modify my opinion. My conclusions are based on the audit evidence obtained up the date of my auditor's report. However, future events or conditions may cause the Council to cease to continue as a going concern.

- \* Evaluated the overall presentation, structure, and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicated with those charged with governance regarding, inter alia, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

## 2. Report on Other Legal and Regulatory Requirements

2.1 National Audit Act, No.19 of 2018 includes specific provisions for following requirements:

- 2.1.1 I was able to observe that proper accounting records have been kept by the Council as per the requirement of Section 12(a) of the National Audit Act, No. 19 of 2018.
- 2.1.2 The financial statements presented is consistent with the preceding year as per the requirement of Section 6(1)(d)(iii) of the National Audit Act, No.19 of 2018.
- 2.1.3 The financial statements presented include all the recommendations made by me in the previous year as per the requirement of Section 6(1)(d)(iv) of the National Audit Act, No.19 of 2018.

2.2 Based on the procedures performed and evidence obtained which were limited to matters that are material, nothing has come to my attention to –

- 2.2.1 state that any member of the governing body of the Council has any direct or indirect interest in any contract entered into by the Council which is out of the normal course of business as per the requirements of Section 12 (d) of National Audit Act No. 19 of 2018.
- 2.2.2 state that the Council has not complied with the applicable written law, general and specific directions issued by the governing body of the Council as per the requirement of Section 12 (f) of National Audit Act No. 19 of 2018.

<b>Laws /Rules / Regulations</b>	<b>Comments</b>
(a) Paragraph 9 of Part II of the Public Finance Circular No 01/2020, dated 28 <sup>th</sup> August 2020	06 officers of the Council who are required to make security deposits for keeping public money in their custody had not made such security deposits.
(b) FR 756 (6) and Paragraph 11.3 of the Public Finance Circular No. 01/2020 dated 28 <sup>th</sup> August 2020.	Action had not been taken to conduct Board of Surveys in 72 out of 109 training centers of the Council in 2019 and no Board of Survey had been conducted in 2020.
(c) Public Enterprises Circular No. PED 17, dated 28 <sup>th</sup> October 2020	Even though the prior approval of the Department of Public Enterprises should be applied for and obtained to attend the 34 <sup>th</sup> Suraj Kund International Handicrafts Exhibition held in India from 01 <sup>st</sup> to 16 <sup>th</sup> of February 2020, a sum of Rs. 783.230/- had been incurred for airfares and combined and other allowance in respect of 2 officers who attended the exhibition.

- 2.2.3 state that action has been taken not in consistent with the powers, functions and duties of the Council as per Section 12 (g) of National Audit Act No. 19 of 2018.
- 2.2.4 state that the resources of the Council had not efficiently, economically and effectively been procured and utilized in compliance with the relevant laws and regulations during the period under review as per Section 12 (h) of National Audit Act No. 19 of 2018.
- (a) A sum of Rs. 2,475,000/- had been incurred by 31<sup>st</sup> of December 2020 to procure electric potter's wheels under the programme to introduce new technology to handicraftsmen and action had not been taken to verify that the goods supplied were in compliance with the contracted provisions in terms of Sections 8.12.2 and 8.12.3 of the Procurement Guidelines prior to making the payments and all moneys had been paid before the receipt of the goods. The payments had been approved on 31<sup>st</sup> of December 2020 despite the communication of the contractor to the effect that the goods could only be delivered on 15<sup>th</sup> February 2021. Also, a performance guarantee of Rs. 123,750/- in terms of Sections 5.4.8 of the Procurement Guidelines had not been executed in respect of this contract.

The contract of Rs. 3,615,250/- for the repairs to 18 nos. machines at Waragoda Ceramic Training Centre had been closed by paying Rs 2,232,737/- for other remaining work despite 35 percent of the contracted work remained incomplete. The Council had not secured a warranty or maintenance period in respect of the repaired machines. Also, the contractor had not submitted the performance guarantee of Rs. 180,762/- in terms of Sections 5.4.8 of the Procurement Guidelines.

### **2.3. Other Audit Observations**

- (a) Kavantissapura Industrial Village was established on 16187 hectares of government land in Kavantissapura Grama Niladhari Division of Tissamaharama Divisional Secretary's Division in Hambantota District. According to a letter dated November 28, 2013 of the Land Commissioner General's Department, the land was to be acquired on a long-term lease basis for a period of 30 years, but this had not yet been done. Rs. 720,000 in installments and Rs. 60,000 in fines had been paid to the Tissamaharama Divisional Secretary for this purpose in the year 2020. Even though a total sum of Rs. 1,656,869 had been incurred as maintenance cost of Rs. 876,869, the village was not used for any productive investment purpose.
- (b) Although Rs. 3 million has been allocated for the provision of facilities for training centers for the year 2020, the amount spent has been Rs. 1,869,051. Allocations had been reduced by Rs. 2 million compared to 2019. The provision of Rs. 500,000 allocated for the training of trainers (TOT) had not been expended. Although the Council had 112 training centers, only 41 of them had conducted training courses.

- (c) Although 185 employees of the Handicrafts Board had been attached to the National Crafts Council as per the Cabinet decision No. 08/2322/349/015 dated 23 December 2008, no action had been taken to take over the inventory items of the Board legally. No action had been taken to include the annual income, expenditure, and assets of the training centres in the annual financial statements. However, the Crafts Council spends a sum of Rs. 46,346,838 annually on 87 officers in charge.
- (d) When the approved budget estimates for the year 2020 was compared with the financial statements, a sum aggregating to Rs. 9,096,034 had been incurred in respect of six expenditure heads exceeding the estimated value. That difference ranged from 29 percent to 334 percent. Therefore, the budget was not used as an effective management control device.
- (e) A sum of Rs. 4,000,000 has been allocated under the programme to convert villages into workplaces for the year 2020 to identify all handicraft villages and to develop them in all aspects including infrastructure, machinery, raw materials, equipment production facilities, market requirements and quantity and Rs. 3,431,018 had been spent out of the said allocation. Under this programme, plans were underway to develop 02 villages. However, the above objective had not been achieved by spending Rs. 1,663,200 to purchase the required roofing sheets and cement for the houses of 100 registered artisans living in Alawila village. In addition, Rs. 348,119 had been spent for the distribution of goods in Alawila village in the year 2021.

W.P.C. Wickramaratne  
Auditor General