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1. Board of Governors of the University -2019

Prof. G L D Wickramasinghe	Vice Chancellor, University of Vocational Technology
Mr. K D N Ranjith Asoka	Secretary, Ministry of Industry & Commerce, Resettlement of Protracted Displaced Persons, Co-operative Development and Vocational Training & Skills Development
Ms. T C Mahanama	Chief Accountant, Ministry of City Planning, Water Supply & Higher Education
Dr. D D D Suraweera	Dean, Faculty of Industrial & Vocational Technology
Mr. L W S Kularatne	Dean, Faculty of Training Technology
Mr. C Jayasooriya	Director General, Department of Trade and Investment Policy
Ms. P N K Malalasekara	Director General, Department of Technical Education and Training
Mr. Ravi Jayawardana	Chairman, Sri Lanka Vocational Training Authority
Eng. W A U Gunawardena	Institution of Incorporated Engineers, Sri Lanka (IIESL), Battaramulla
Eng. Jayavilal Meegoda	Representative, The Institution of Engineers Sri Lanka (IESL)
Mr. Chandrarathne Vithanage	Senior Assistant Secretary General, The Ceylon Chamber of Commerce, Colombo 02
Mrs. Nadeeka N. Anadrahennadi	Acting Director Industrial Relations, Board of Investment of Sri Lanka
Mr. S A Liyanage	Academic Council Nominee
Mrs. J K Kanthi	Academic Council Nominee

2. Members of the Academic Council -2019

Prof.G.L.D Wickramasinghe	-	Vice Chancellor, University of Vocational Technology (Chairman)
Mrs. N. Diyabedanage	-	Director General, University of Vocational Technology
Dr.D.D.D. Suraweera	-	Dean ,Faculty of Industrial & Vocational Technology, UNIVOTEC
Mr.L.W.S.Kularatne	-	Dean, Faculty of Training Technology, UNIVOTEC
Eng.(Mrs.)J.K.Kanthi	-	Director ,Admission Accreditation & Quality Assurance, UNIVOTEC
Prof. (Mrs.) G.I.C Gunawardena	-	Outside Faculty Nominee – Emeritus Professor in Education OUSL.(External Member)
Eng..P.D Sarath Chandra	-	Outside Faculty Nominee – Former Senior Lecturer Mechanical Eng.)/HOD (Agricultural & Plantation Engineering)-OUSL. (External Member)
Prof. (Mrs.) B.A.K.S Perera	-	Professor , Department of Quantity Surveying /FIVT
Prof. K.K.D.S Ranaweera	-	Professor , Department of Agriculture & Food Technology/FIVT
Prof.Chandana Jayalath	-	Professor ,Department of Quantity Surveying /FIVT
Dr.R.L.W Koggalage	-	Head, Department of Electrical & Electronics Technology/FIVT
Dr. Jayalal Wetthasinghe	-	Head, Department of Manufacturing Technology/FIVT
Dr. (Miss) R.S Palliyaguru	-	Head ,Department of Quantity Surveying /FIVT
Dr. Kasun Nandapala	-	Head, Construction Technology /FIVT
Eng..H.P.A.I Pathirana	-	Head, Department of ICT/FTT
Mr. U.A.S.K Edirisinghe	-	Head, Department of Agriculture & Food Technology/FIVT
Mrs. Y.S Manathunga	-	Head , Department of Education & Training /FTT
Mrs.U.Sivachelvy	-	Head, Department of Management Studies/FTT
Mrs. Dilini Ranasuriya	-	Head, Department of Language Studies / FTT
Mrs. Madhavee Perera	-	Head, Department of Building Services Technology /FIVT
Mr.R.M.D.P Rathnayake	-	Head , Department of Film & Television Production Technology/FIVT
Ms.Padmashanthi Y. Gamage	-	Senior Lecturer ,Department of Education & Training / FTT
Eng.(Mrs)W.C.C.Sumathiratne	-	Senior Lecturer , Department of Building Services Technology /FIVT
Eng.S.P.A.R.S. Jayathilaka	-	Senior Lecturer, Department of Electrical & Electronics Technology/FIVT
Eng. (Mrs.)T.K Malwatta	-	Senior Lecturer, Department of ICT/FTT
Mr.S.A Liyanage	-	Senior Lecturer , Department of Language Studies / Head,ITTD /FTT
Eng.(Mrs.)Gyanthi Alahapperuma	-	Senior Lecturer, Department of Manufacturing Technology /FIVT
Dr. A.S.K Warahena	-	Senior Lecturer, Department of Manufacturing Technology / FIVT
Mrs.M.Thenabadu	-	Senior Lecturer , Department of Agriculture & Food Technology/FIVT
Mrs. N.L.B Oshadie	-	Senior Lecturer, Department of Management Studies /FTT
Mr.H.A Seneviratne	-	Senior Lecturer, Department of ICT/FTT
Miss. Upeka De Silva	-	Senior Lecturer , Department of ICT/FTT
In Attendance		
Mrs. Beate Breitwieser	-	Senior Lecturer , Department of Building Services Technology /FIVTs
Ch.QS. (Mrs.)K.A Gunasekara	-	Senior Lecturer, Department of Quantity Surveying/FIVT
Mr.P.H.S.S Wijayarathna	-	Head, Continuing Education Center /UNIVOTEC
Mrs. Indrachapa Gunasekara	-	Lecturer (Probationary), Hotel Management /FIVT
Mr.M.G Dharmasiri	-	Senior Assistant Registrar, Examination & Evaluation Centre
Ms. G.W.G Upamalika	-	Senior Assistant Librarian
Mrs.W.P.G.C Pramila	-	Assistant Registrar/Faculties (Secretary to the Academic Council)

3. University Profile

3.1 Introduction

The University of Vocational Technology was established under the Parliament Act No.31 of 2008, to the need and the national importance of making available opportunities for achieving a higher educational qualification who have acquired Technical and Vocational Education and Training (TVET). In order to ensure that the higher educational qualifications obtained by those who pursue such studies will earn a qualification recognized within and outside Sri Lanka.

At present, the University of Vocational Technology enrolls students with NVQ level 5 or relevant equivalent qualifications. Persons having said qualifications are different from G.C.E Advanced Level qualified students as they have gone through a diploma level technology programme with substantial industry exposure. Thus, within the undergraduate programmes, students are given higher theoretical knowledge in their specialization and are exposed to gain practical experience with new technological equipment in laboratories. They also achieve an industrial training of six months as undergraduate trainees during the fifth semester of the programme. Having been technologically enriched through these activities, students will complete a project during the final semester which would be product oriented and mostly based on industry requirements.

Since 2017, students are enrolled to facilitate the higher education avenue to those who have followed GCE A/L in Technology Stream.

3.2 Vision

To be The Leader in Vocational and Technological University Education and Research in South Asia.

3.3 Mission

- I. To provide lifelong learning opportunities for all with aspirations to achieve professional excellence.
- II. To network with global TVET sector, academia and industry.
- III. To be a catalyst in sustainable socio-economic development of the country.

3.4 The Objectives of the University

- To assist in the progressive development of students in TVET system based on their aptitudes and abilities to acquire university education.
- To provide pedagogical training for those undergoing training while serving in the Technical and Vocational Education sector and industry.
- To assist in the development of course curricular for Technical and Vocational Education and Training.
- To provide courses of study for middle level technical personnel having qualifications acceptable for admission to the University.
- To provide courses of study for those with National Vocational Qualifications (NVQ) to upgrade their competency and acquire academic qualifications.
- To provide extension courses on continuing professional development.
- To provide extension services to the public including institutions, in the construction, manufacturing and service sector.

3.5 Establishment of new faculties

In December 2019, existed 2 faculties of the University were upgraded in to 4 faculties as follows.

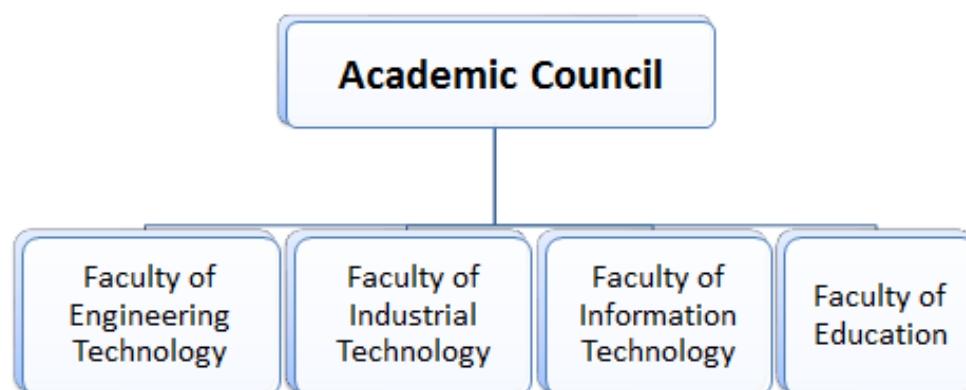


Figure 3.1: Establishment of new faculties

4 Student Profile

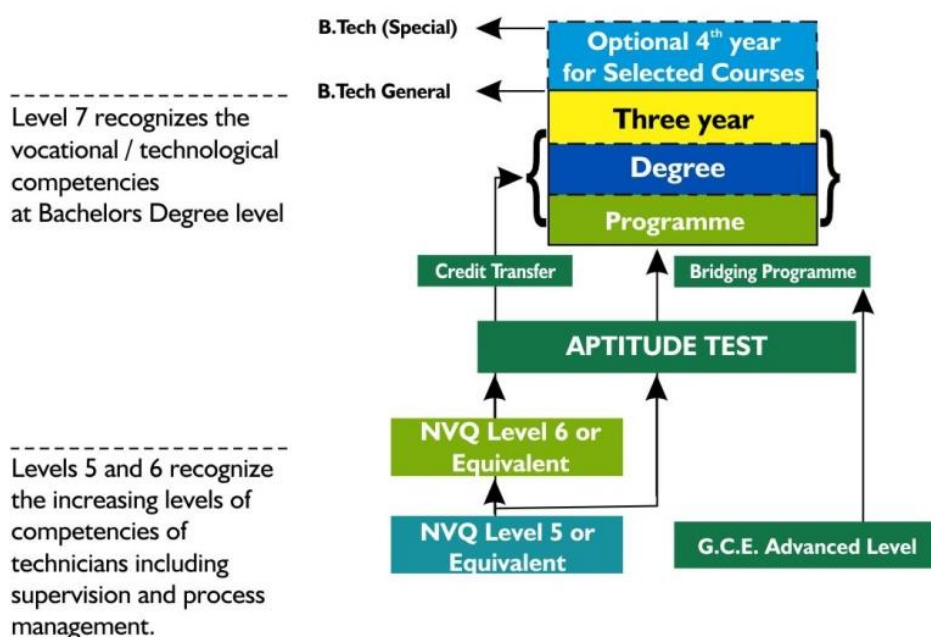


Figure 4.1: University Entrance Path

University of Vocational Technology enrolls students with NVQ level 5 or equivalent qualifications and G.C.E Advanced Level qualification in the specified streams. Within the undergraduate programmes, students are given higher theoretical knowledge in their specialization and are exposed to gain practical experience with new technological equipment in laboratories. They also achieve an industrial training of six months as undergraduate trainees during the fifth semester of the programme. Having been technologically enriched through these activities, students will complete a project during the final semester which would be product oriented and mostly based on industry requirements.

4.1 Capacity for Degree Programmes

Table 4.1: Capacity for Degree Programmes

	Degree Programme	Weekdays (B1)	Weekend(B2)	Total
1	B. Tech. In Media Art Production Technology	40		40
2	B. Tech in Film & Television Technology		40	40
3	B. Tech. In Manufacturing Technology	40	40	80
4	B. Tech. In Building Services Technology	40	40	80
5	B. Tech. In Food Process Technology	40	40	80
6	B. Tech. In Construction Technology & Resource Management	40	40	80
7	B. Tech. In Industrial Management Technology	40	40	80
8	B. Tech. In Software Technology	40	40	80

9	B. Tech. In Network Technology	40	40	80
10	B. Tech. In Multimedia & Web Technology	40	40	80
11	B. Tech. In Mechatronics Technology	40	40	80
12	B. Tech in Quantity Surveying		40	40
13	B.Ed. In Technology		40	40
14	B. Ed. In English Language Teaching	40	40	80
15	Bachelor of Hotel Management		40	40
Total		440	560	1000

4.2 Capacity for Diploma Programmes

Table 4.2: Capacity for Diploma Programmes

#	Programme Name	Capacity
1	National Diploma in Teachers Training Education	260
2	Training of Assessors	250
3	Industrial Training Management	120
4	Training Centre Management	120
5	TOT Developing Quality leaders in TVET System	125

4.3 Facilitation for Students

4.3.1 Student Services Unit & Technical Services Unit

The main objective of these Units is to facilitate students with effective & efficient supportive services to continue their studies in fruitful manner. Both Units are opened every Academic-day of the year to provide following services.

Student Services Unit	Technical Services Unit
• Maintenance of personal records • Issuing following/ studentship confirmation letters • Issuing ID cards • Maintenance of attendance records • Processing for medicals • Dissemination of information/statistics for relevant parties • Maintenance of the EMIS	• Allocation of class rooms and laboratories • Facilitating learning materials for class rooms • Issuing lockers for students • Providing Technical assistant for Academic activities

In addition to above services, Student Services Unit maintains an Information Desk in order to provide all required information on degree programmes to public individuals who visit University.

4.3.2 Library

The Univotec Library is a non-academic library that serves tertiary education. It is one of the most comprehensive technical libraries in Sri Lanka. Providing access to over 27704 volumes and some journals, it functions as the primary information sources for students, staff, professionals and two

faculties of the university. With the a view to providing an ever improving service , the knowledge base as well as the access and facilities of the library are continually enriched.

The library is easily accessible and study areas, facilities and information services are design to create a reader friendly atmosphere. Knowledgeable library staff members are available to assist readers, whether they are looking for in depth database research, or simply a book or any other reference needs.

Members during 2019

Full Time Student	1130
Part Time Students	1536
Academic Staff Members	51
Non Academic Staff Members	199

Details on Collection of Books

Collection of Books	27635
Names of Periodicals Available in the Library	Time. National Geographic, Fortune, Readers Digest , Film fair Digit
Collection Students Projects Reports	203

- Electronic Library was established with 20 new computers.
- Start the Koha Data base for main Library.

4.3.3 Hostel Facilities

The university has two hostels to offer accommodation. These hostels are situated in the university premises. Hostel facilities are provided for a limited number of students by the university. First year students are given priority in the selection process in order to be of more assistance to their studies. Hostels are offered on full time basis as well as daily basis. Hostels are administered by two members of the academic staff and two sub-wardens. In addition, there are other staff members to help in the administration. All hostels are equipped with able staff to handle daily services.

5 Faculty of Industrial and Vocational Technology

5.1 Student Intake – 2019

Aptitude test to select students for the two batches (Weekday and Weekend) of the programmes of B. Tech. in Manufacturing Technology, Mechatronics Technology, Building Services Technology, Food Process Technology, Film & Television Production Technology, Construction Technology & Resource Management, Quantity Surveying, Hotel Management and Media Arts Production Technology was conducted on 24th February 2019. Based on the performance of the Aptitude test students were admitted for the academic year 2019/2020. Details are given in Table 1 and 2. In this academic year for weekday batches after giving priority to student having National Vocational Qualification level 5 / 6 or equivalent qualifications available vacancies were filled with students with GCE Advanced level qualifications to run the programme in full capacity. GCE A/L students were selected based on their Z-score. Details of Advanced level streams considered as entry qualifications for the respective degrees and number of students admitted are given in the table 3. Number of students admitted from NVQ and GCE (A/L) are given in the Table 4. Total of 605 students were admitted for Academic Year 2019/2020 for the Faculty.

Table: 5.1 Student Intake – Faculty of Industrial & Vocational Technology for the academic year 2019/2020 Weekdays

#	B. Tech. Degree Programme	No. of Students registered
1.	B. Tech. in Building Services Technology	52
2.	B. Tech. in Mechatronics Technology	40
3.	B. Tech. in Manufacturing Technology	49
4.	B. Tech. in Food Process Technology	49
5.	B. Tech. in Construction Technology & Resource Management	45
6.	B. Tech. in Media Arts Production Technology	39
Grand Total registered in the Faculty of Industrial and Vocational Technology for week day programmes		274

Table: 5.2 Student Intake – Faculty of Industrial & Vocational Technology for the academic year 2019/2020 Weekends

#	B. Tech. Degree Programme	No. of Students registered
1.	B. Tech. in Building Services Technology	52
2.	B. Tech. in Mechatronics Technology	39
3.	B. Tech. in Manufacturing Technology	30
4.	B. Tech. in Food Process Technology	43
5.	B. Tech. in Construction Technology & Resource Management	65
6.	B. Tech. in Film & Television Production Technology	27
7.	B. Tech. in Quantity Surveying	59
8.	Bachelor in Hotel Management	16
Grand Total registered in the Faculty of Industrial and Vocational Technology		331

Table: 5.3 Student Intake – AL qualifications considered as entry qualification for different degrees

#	B. Tech. Degree Programme	A/L Stream considered
1.	B. Tech. in Building Services Technology	Engineering Technology
2.	B. Tech. in Mechatronics Technology	Engineering Technology

3.	B. Tech. in Manufacturing Technology	Engineering Technology
4.	B. Tech. in Food Process Technology	Bio-systems Technology and Biological Sciences
5.	B. Tech. in Construction Technology & Resource Management	Engineering Technology
6.	B. Tech. in Media Arts Production Technology	Any AL stream with Communication & Media Studies as a subject

Table: 5. 4 Student Intake – Distribution of intake between NVQ and AL for different degrees

#	B. Tech. Degree Programme	NVQ	AL
Weekday			
1.	B. Tech. in Building Services Technology	09	43
2.	B. Tech. in Mechatronics Technology	09	31
3.	B. Tech. in Manufacturing Technology	11	38
4.	B. Tech. in Food Process Technology	16	33
5.	B. Tech. in Construction Technology & Resource Management	07	38
6.	B. Tech. in Media Arts Production Technology	--	39
Weekend			
7.	B. Tech. in Building Services Technology	52	--
8.	B. Tech. in Mechatronics Technology	39	--
9.	B. Tech. in Manufacturing Technology	30	--
10.	B. Tech. in Food Process Technology	43	--
11.	B. Tech. in Construction Technology & Resource Management	65	--
12.	B. Tech. in Film & Television Production Technology	27	--
13.	B. Tech. in Quantity Surveying	59	--
14.	Bachelor in Hotel Management	16	

5.2 Inauguration Ceremony For the student intake 2019/2020

Inaugural ceremony and the orientation programme were commenced for weekday & weekend programmes on 08th June 2019. Gap filling / Foundation programme for selected students of the weekday programme was integrated to the semester 1. Hence, semester 1 was conducted as an extended semester which ran for 27 weeks phase 1 (12 weeks) phase 2 (15 weeks). Only a two day orientation programme was conducted for weekend students before commence in the programme proper.

Details of students population of B. Tech. degree programmes offered by the Faculty is given in table 6.5.

Table: 5.5: Total Student population

Title of the Degree Course	Year of Registration							
	2016 - Weekday	2016 - Weekend	2017 - Weekday	2017 - Weekend	2018 - Weekday	2018 - Weekend	2019 - Weekday	2019 - Weekend

Building Services Technology	19	40	37	33	41	58	52	52
Manufacturing Technology	00	22	42	17	42	31	49	30
Mechatronics Technology	21	40	45	22	53	55	40	39
Food Process Technology	--	45	42	44	41	52	49	43
Film & Television Production Technology	--	31	--	36	--	26	--	27
Construction Technology & Resource Management	--	61	41	63	45	70	45	65
Quantity Surveying	--	56	--	83	--	63	--	59
Media Arts Production Technology	--	--	--	--	--	--	39	--
Bachelor in Hotel Management	--	--	--	--	--	--	--	16
Batch Total	40	295	207	298	222	355	274	331

5.3 Examinations conducted for the faculty in 2019

Details of examinations conducted during year 2019 for both weekday and weekend batches are given in Table 6.6.

Table 5.6: Examinations conducted for the Faculty in 2019

#	B. Tech. Degree Programme	Year of First Registration	Mode of conduct	Semester End Examination
1.	Building Services Technology	2016	Weekend	Semester 5
	Mechatronics Technology			
	Manufacturing Technology			
	Food Process Technology			
	Construction Technology & Resource Management			
2.	Mechatronics Technology	2016	Weekdays	Semester 6
	Manufacturing Technology			
	Building Services Technology			
	Food Process Technology			
	Film & Television Production Technology			
	Construction Technology & Resource Management			
	Quantity Surveying			
3.	Mechatronics Technology	2017	Weekend	Semester 3
	Manufacturing Technology			
	Building Services Technology			
	Food Process Technology			
	Film & Television Production Technology			
	Construction Technology & Resource Management			
	Quantity Surveying			
4.	Mechatronics Technology	2017	Weekdays	Semester 3
	Manufacturing Technology			
	Building Services Technology			
	Food Process Technology			
	Film & Television Production Technology			
	Construction Technology & Resource Management			
	Quantity Surveying			
5.	Mechatronics Technology	2018	Weekdays & Weekend	Semester 2
	Manufacturing Technology			

	Building Services Technology			
	Food Process Technology			
	Film & Television Production Technology			
	Construction Technology & Resource Management			
	Quantity Surveying			

5.4 Visiting Lecturers in 2019

Faculty is obtaining services of visiting lecturers and resource persons due to the following;

- Shortage of permanent academic staff
- To establish better linkages with industry and academia of other universities and higher education institutions

Details of visiting lecturers employed by the faculty for all degree programmes are given in Table 6.7.

Table 5.7: Visiting Lecturers in- 2019

#	B.Tech . Degree Programme	Year of first Registration	Mode of Conduct	Semester	No. of Visiting Lecturers
01	Constriction Technology & Resource Management	2015/2016	B2	06	2
		2016/2017	B2	06	7
		2017/2018	B2	04	4
				03	12
		2018/2019	B2	03	8
		2019/2020	B2	01	10
		2017/2018	B1	04	5
				03	7
		2018/2019	B1	03	6
				02	7
		2019/2020	B1	01	7
02	B.Tech. in Building Services Technology	2016/2017	B2	06	8
		2017/2018	B2	04	7
				03	8
		2018/2019	B2	03	5
				02	2
		2019/2020	B2	01	7
		2016/2017	B1	06	6
		2017/2018	B1	04	5
		2018/2019	B1	03	4
				02	5
		2019/2020	B1	01	7
#	B.Tech . Degree Programme	Year of first Registration	Mode of Conduct	Semester	No. of Visiting Lecturers
03	B.Tech in Food Process Technology	2016/2017	B2	06	9
				05	7
		2017/2018	B2	04	14
			B2	03	4
		2018/2019	B2	03	2
				02	4

		2019/2020	B2	01	5
		2017/2018	B1	04	10
		2018/2019	B1	03	5
				02	4
		2019/2020	B1	01	1
04	B.Tech in Quantity Surveying	2016/2017	B2	06	9
				05	4
		2017/2018	B2	04	9
			B2	03	2
		2018/2019	B2	03	5
				02	2
		2019/2020	B2	01	7
05	B.Tech in Film & Television Production Technology	2016/2017	B2	06	13
		2017/2018	B2	04	11
			B2	03	14
		2018/2019	B2	03	18
				02	17
		2019/2020	B2	01	13
		2019/2020	B1	01	19
06	B.Tech.in. Manufacturing Technology	2016/2017	B2	06	1
		2017/2018	B2	04	3
			B2	03	
		2018/2019	B2	03	5
		2019/2020	B2	01	4
		2017/2018	B1	04	5
		2018/2019	B1	03	4
				02	4
07	B.Tech.in. Mechatronics Technology	2019/2020	B1	01	4
		2016/2017	B2	06	7
		2018/2019	B2	03	2
		2019/2020	B2	01	2
		2017/2018	B1	04	1
		2018/2019	B1	03	2
				02	1
08	B.Tech in MAN / MEC/BST Technology	2019/2020	B1	01	4
		2017/2018	B2	04	8
				3	1
		2018/2019	B2	03	7
				02	2
		2019/2020	B2	01	5
		2018/2019	B1	03	2
09	B.Tech. in Hotel Management			02	5
		2019/2020	B1	01	2
		2019/2020	B2	01	5

5.5 Exemptions granted for B. Tech Students

Exemptions were granted to students based on the policy on granting exemptions approved by the Academic Council. Students were considered to be eligible for exemptions only if they had NVQ 6 diploma or equivalent or higher qualification. Exemptions were granted for modules provided that

the student has successfully completed the equivalent subject at diploma level. Students were required to produce original transcript of the Diploma as evidence.

Students who sought exemptions had to apply under two categories. Students in Category 01 were granted exemption from attending lectures and practical classes and all assessments including semester end examination. However his/her performance in the particular module was considered to be equivalent to simple pass for the purpose of calculating GPA. Students fell into category 02 were granted exemptions from attending lectures and practical classes. But they were required to complete the continuous assessments and sit for the semester end examinations. Consequently, performance levels that the students achieved at those evaluations were counted for their GPA calculation.

Further, as per exemption policy those students who had applied and got eligible to get exemptions of the whole semesters were granted. Those who were granted the exemptions for the whole first year were given chance to join the degree from the second year. Those who were granted the exemptions for the whole first semester were given chance to join the degree from the second semester. For other students module exceptions were granted based on exemption policy as per their requests.

5.6 Work Based Industrial Training

Work based industrial training is an important mandatory component of Bachelor of Technology programmes, which lasts for six months. This module is offered in semester 5. Students are placed in industry in collaboration with National Apprentice & Industrial Training Authority under its undergraduate training placement scheme. Comprehensive assessment scheme was developed to assess the work based industrial training of students as this component is considered in calculation of students Grade Point Average (GPA).

5.7 Faculty Board Meetings

Meetings of the Faculty Board were conducted on each month. Total of 10 meetings were held during 2019.

5.8 Participation in Exhibitions and Competitions

Techno 2019

Students of the faculty participated in the Techno 2019 exhibition organized by the Institution of Engineers, Sri Lanka.

Pro Food –Pro Pack & Agbiz 2019

Pro Food –Pro Pack & Agbiz is the most comprehensive food, beverage and packaging exhibition held in Sri Lanka and largest trade fair for all organizations involved in processed food, beverage, packaging and agriculture to show case their products.

Department of Agriculture and Food Technology, University of Vocational Technology participated for that.

5.9 General Convocation- 2019

Convocation of the University held on 21st November 2019 at BMICH. One hundred and thirty six (136) students of the Faculty of Industrial and Vocational Technology who followed B. Tech. degrees in Building Services Technology, Mechatronics Technology, Manufacturing Technology, Food Process

Technology, Film & Television Production Technology, Construction Technology & Resource Management & Quantity Surveying graduated and the details are in given Table 6.8.

Table 5.8: Details of Graduates

Title of the Degree Course	No. of Students
B. Tech. in Building Services Technology	29
B. Tech. in Manufacturing Technology	04
B. Tech. in Mechatronics Technology	24
B. Tech. in Food Process Technology	22
B. Tech. in Film & Television Production Technology	12
B. Tech. in Construction Technology & Resource Management	13
B. Tech. in Quantity Surveying	32
Batch Total	136

6 Faculty of Training Technology (FTT)

Faculty of Training Technology of the University of Vocational Technology has been established for conducting academic programmes in the specialization areas of education, teaching and training technology.

The Faculty provides a number of undergraduate programmes leading to B.Tech and B.Ed degrees in ICT, Education, ELT and Management for TVET trainers and those who are in other government and private sector training institutes, Advanced Level (A/L) qualified students and those interested in pursuing higher education. The programs are offered with the intention of opening pathways for middle level technicians and trainers in order to develop their knowledge, skills and attitudes to a higher level so that they will be able to perform better at work places and pursue their higher studies.

These degree programmes are specially designed for those who have passed out from COTs, teachers in schools and TVET sector and others holding the required diploma level qualifications to upgrade their competencies up to degree level. In addition, the Faculty has taken steps to provide opportunities for A/L qualified students too to enroll for the programmes.

A Foundation programme has been designed for bridging the core knowledge, skills and attitudes in basic modules such as Mathematics, English and Basic Information technology and conducted for one month at the commencement of each program every year.

6.1 Students enrolled from GCE A/L Stream

Table 6.1 : A/L Technology Streams for Degree Programmes

#	Degree programme	A/L streams in order of preference
1	B.Ed in Technology (B.Ed.Tech.)	Commerce, Physical Science, Agriculture, Technology
2	B.Tech in Software Technology B.Tech in Multimedia & Web Technology B.Tech in Network Technology	Any A/L stream with ICT as a subject
3	B.Tech in Industrial Management Technology	Commerce, Engineering Technology, Physical sciences
4	B.Ed. in English Language Teaching	"S" pass for A/L English or "C" pass for A/L General English

Based on the 2018 A/L z-score, the students were admitted to the respective degree programmes for the academic year 2019/2020. Details are given below.

Table 6.2: Students admitted under G.C.E. A/L and NVQ Stream in 2019/2020 academic year

Year of Registration - 2019					
Title of the Degree Programme	Weekday (B1)			Weekend (B2)	Total (B1 + B2)
	NVQ	AL	Total	NVQ	
B.Tech in Network Technology	18	11	29	37	66
B.Tech in Multimedia & web Technology	18	17	35	38	73
B.Tech in Software Technology	25	06	31	32	63
Bachelor of Education in Technology	--	--	--	24	24
Bachelor of Education in English Language Teaching	52	--	52	72	124
B.Tech in Industrial Management	03	37	40	41	81
Batch Total	117	71	187	244	431

6.2 Foundation Programme

The inauguration ceremony of weekday programmes were held on 03rd June and weekends programmes inauguration ceremony were held on 08th June 2019.

The orientation programme for the weekday batch was conducted on 03rd June to 07th June 2019 and orientation programme for weekend batch was conducted on 08th & 09th June 2019.

6.3 B. Tech. Degree (Weekday & Weekend) Programmes

First semester of year 1 for week day degree programmes were commenced on 10th June 2019. After 16 weeks, Semester 1 end examination will be held from 11th January to 27th January 2020. There will be industrial exposure module from 28.01.2020 to 24.04.2020 and Second semester of year 1 will be commenced on 27th April 2020.

First semester of year 1 for weekend degree programmes was commenced on 22nd June 2019. After 22 weeks, Semester 1 end examination will be held on 11th January to 27th January 2020. Second semester of year 1 will be commenced on 01st January 2020.

A summary of student intake for all B. Tech. and B. Ed degree programmes is given in the following table.

Table 6.3: Student Intake 2016 - 2019

Title of the Degree Programme	Year of Registration							
	2016		2017		2018		2019	
	Week days	Week ends	Week days	Week ends	Week days	Week ends	Week days	Week ends
Network Technology	32	31	33	41	41	43	29	37
Multimedia & web Technology	26	34	37	36	39	37	35	38
Software Technology	32	27	39	40	33	40	31	32
Education in Technology	--	15	45	16	33	30	--	24
Education in English Language Teaching	--	38	--	30	46	48	52	72
Industrial Management Technology	--	24	42	20	40	33	40	41
Batch Total	90	169	196	183	232	231	187	244
Year Total	259		379		463		431	

6.4 Examinations Conducted for the Faculty in 2019

Table 6.4: Details of examinations conducted during year 2019 for both weekday and weekend batches

#	Degree Programme	Year of First Registration	Mode of conduct	Semester End Examination	From	To
1.	B.Tech in (NET/SOF/MMW)	2017	Weekday	Semester III	25.02.2019	11.03.2019
	B.Tech in Industrial Management					
2.	B.Ed. in Technology	2016	Weekend	Semester V	08.06.2019	23.06.2019
	B.Ed. in English Language Teaching					
3.	B.Tech in (NET/SOF/MMW)	2016	Weekdays	Semester VI	10.06.2019	24.06.2019
4.	B.Tech in (NET/SOF/MMW)	2018	Weekdays & Weekend	Semester II	06.07.2019	10.08.2019
	B.Tech in Industrial Management					
	B.Ed. in English Language Teaching					
	B.Ed. in Technology					
5.	B.Tech in (NET/SOF/MMW)	2017	Weekend	Semester III	03.08.2019	19.08.2019
	B.Tech in Industrial Management					
	B.Ed. in English Language Teaching					
	B.Ed. in Technology					
6.	B.Tech in (NET/SOF/MMW)	2017	Weekdays	Semester IV	19.08.2019	30.08.2019
	B.Tech in Industrial Management					

6.5 General Convocation - 2019

General Convocation of the University was held on 21st November 2019 at BMICH. 165 students of the Faculty of Training Technology who followed B.Ed and B.Tech. degrees in Education Technology, English Language Teaching, Industrial Management Technology, Multimedia & Web Technology, Network Technology, and Software Technology graduated on that day. The details are given below.

Table 6.5: General Convocation 2019

Title of the Degree Course	No. of Graduands
Bachelor of Education Technology	03
Bachelor of Technology in English Language Teaching	22
Bachelor of Technology in Industrial Management Technology	12
Bachelor of Technology in Multimedia & Web Technology	40
Bachelor of Technology in Network Technology	42
Bachelor of Technology in Software Technology	46
Batch Total	165

6.6 Details of Academic Staff

The permanent academic staff members of the Faculty shown below were involved in delivering lectures conducting practical sessions, preparing and evaluating assignments and written question papers and all other academic activities.

Table 6.6: Academic Staff of the Faculty involved in Implementation of Degree Programmes in – 2019

#	Name & Designation	Course	Module / Subject
01	Mr. L W S Kularatne Dean, Senior Lecturer Gr. II	B.Ed (ELT)	1. Poetry 2. Review of Language Learning
02	Mr. S A Liyanage Senior Lecturer Gr. II Head/ITTD	B.Tech (MAN/MEC/ELT)	1. ELT Approaches and Methods 2. Computer Assisted Language Learning 3. Final Year Projects
03	Ms. Y G. Padma Shanthi Senior Lecturer Gr. II	B. Ed. Tech B. Ed. (ELT)	1. Educational Psychology 2. Internship 3. Career Guidance and Counselling 4. Teaching Learning Methods I
04	Eng. (Mrs.) T K. Malwatta Senior Lecturer Gr. II	B.Tech (SOF/NET/MMW)	1. Web Programming 2. Computer Programming 3. Final Year Projects
05	Dr. A M Jazeel Senior Lecturer Gr. II	B. Ed. Tech B. Ed. (ELT)	1. Assessment for Learning 2. Internship Teaching Practice
06	Mrs. Y S Manatunge Senior Lecturer Gr. II Head, Education & Training	B.Ed.(ELT) B. Ed. Tech.	1. Educational Psychology 2. Theme Papers 3. Instructional Media 4. Professional Development 5. Psychology for Professionals 6. Projects
07	Ms. L H D L Ranasuriya Senior Lecturer Gr. II Head, Language Studies	B.Tech. (CTRM)) B.Ed.(ELT)	1. Poetry 2. Introduction to Literature 3. Advanced Communication Skills 4. Projects
08	Ms. U Sivachelvy Senior Lecturer Gr. II Head, Management Studies	B.Tech (IM)	1. Introduction to Accounting 2. Costing & Cost Benefits Analysis 3. Projects
09	Ms. N L B Oshadie Senior Lecturer Gr. II	B.Tech (IM)	1. Project Management 2. Management of Technology 3. Strategic Management
10	Mr. H A Senevirathna Senior Lecturer Gr. II Head, MMW	B.Tech (ICT) B.Tech (IM) B.Tech (FPT)	1. Introduction to ICT 2. ICT for Food Technology 3. Entrepreneurship Development & Management
11	Mrs. K U M De Silva Senior Lecturer Gr. II	B.Tech (ICT)	1. Network Systems 2. Digital Electronics
12	Eng. H P A I Pathirana Senior Lecturer Gr. II Head, SOF	B.Tech (NET)	1. Internetwork Routing 2. Internetwork Switching
13	Mrs. B M T D Jayasekera Lecturer (Probationary)	B.Tech (IM)	1. Research Methods 2. Business Statistics I & II
14	Ms. J A M B Karunaratne Lecturer (Probationary)	B.Ed. (ELT) B.Tech. (ICT)	1. Communication Skills in English I & II 2. Teaching Reading

		B.Tech (MAPT)	3. Teaching Practice 4. Applied Linguistics 5. Projects
15	Ms. A A Gunawardhana Lecturer (Probationary)	B.Ed.(ELT)	1. Review of English 2. Structure of English 3. Communication Skills 4. Internship
16	Ms. M C N Perera Lecturer (Probationary)	B.Tech. (ICT) B.Ed.(ELT)	1. Poetry 2. Introduction to Literature 3. Internship 4. Communication Skills in English I
17	Mr. R M C Asoka Bandula Teaching Assistant / Head, NET	B.Tech (ICT)	1. Computer Architecture & Operating System 2. Digital Electronics 3. Internetwork Routing 4. Enterprise Technology & Architectures 5. Final Year Project
18	Mr. P Uruthiran Teaching Assistant	B.Tech (ICT)	1. Database Design 2. Database System and Programming 3. Visual Programming I 4. Final Year Projects
19	Ms. S G. Nambuwasam Teaching Assistant	B.Tech (ICT)	1. Internet Technologies 2. Data Structures and Algorithms 3. Platform Independent Programming 4. Content Management Systems 5. Final Year Project
20	Mr. S A N Danushka Teaching Assistant	B.Ed. Tech B.Ed.(ELT)	1. Philosophical & Social Foundation in Education 2. Assessment of Learning 3. Instructional Media 4. Curriculum Development, Implementation and Evaluation 5. Research Methodology in Education 6. Educational Management
21	Mr. P H S S Wijayarathna Senior Engineering Teaching Assistant / Head, CEC	B.Tech (ICT)	1. Data Communication & Networks

6.7 Summary of Visiting Staff of the Faculty in 2019

Table 6.7: Summary of Visiting Staff of the Faculty in 2019

#	B. Tech. Degree Course	Year of Registration	Mode of conduct	Semester	No. of Visiting Lecturers
01	Multimedia & Web Technology	2016/2017	Weekend	06	17
	Network Technology				
	Software Technology				
	B.Ed. in English Language Teaching				
	Industrial Management Technology				
02	Multimedia & Web Technology	2017/2018	Weekend	04 03	20 03
	Network Technology				
	Software Technology				
	B.Ed. in English Language Teaching				
	Industrial Management Technology				
03	Multimedia & Web Technology	2017/2018	Weekdays	04 03	29 03
	Network Technology				
	Software Technology				
	B.Ed. in English Language Teaching				
	Industrial Management Technology				
04	Multimedia & Web Technology	2018/2019	Weekend	03 02	29 07
	Network Technology				
	Software Technology				
	B.Ed. in English Language Teaching				
	Industrial Management Technology				
05	Multimedia & Web Technology	2018/2019	Weekdays	03 02	19 15
	Network Technology				
	Software Technology				
	B.Ed. in English Language Teaching				
	Industrial Management Technology				
06	Multimedia & Web Technology	2019/2020	Weekend	01	26
	Network Technology				
	Software Technology				
	B.Ed. in English Language Teaching				
	Industrial Management Technology				
07	Multimedia & Web Technology	2019/2020	Weekdays	01	27
	Network Technology				
	Software Technology				
	B.Ed. in English Language Teaching				
	Industrial Management Technology				

6.8 Exemptions Granted for B. Tech students

Policy on granting exemption was developed. Students were considered to be eligible for exemptions only if they had NVQ 6 diploma or equivalent or higher qualification. Exemptions were granted for modules provided that the student has successfully completed the equivalent subject at diploma level. Students were required to produce original transcript of the Diploma as evidence.

Students who sought exemptions had to apply under two categories. Students in Category 01 were granted exemption from attending lectures and practical classes and all assessments including semester end examination. However his/her performance in the particular module was considered

to be equivalent to simple pass for the purpose of calculating GPA. Students fell into category 02 were granted exemptions from attending lectures and practical classes. But they were required to complete the continuous assessments and sit for the semester end examinations. Consequently, performance levels that the students achieved at those evaluations were counted for their GPA calculation.

The list of student numbers for whom exemptions were granted under the above two categories is shown below.

Table 6.8: No. of Students received exemption from Semester - I

#	B. Tech. (Weekend) Course - 2019	No. of Students received exemption	
		Category 01	Category 02
1.	Software Technology	01	01
2.	Network Technology	01	--

6.9 Industrial Training

Industrial training is an important component of Bachelor of Technology programmes, which lasts for six months. After restructuring the curriculum structure, this module is offered in semester 5. Students are placed in industry in collaboration with National Apprentice & Industrial Training Authority under its undergraduate training placement scheme.

6.10 Industrial Liaison Committees

Industrial liaison committees have been established for each degree programme to assist and advice on the conduct of the programmes so that it would enhance the quality of delivery and final product. The committees have met and the feedback received would be used for improving the quality of the degree programmes.

6.11 Curriculum Revision of the Degree Programmes

The first circle of curriculum revision of all the degree programmes offered by the Faculty has been completed by the end of year 2017. The revised curricula of all the degree programmes offered by the Faculty have been implemented from 2019.

6.12 Research

All academic staff members including the newly recruited members of the Faculty have been conducting research activities. Those who submitted proposals in 2018 have completed their research and submitted reports to the University. They have submitted new proposals to be carried out in the year 2019. Some of the staff do engage in submitting papers to local and international journals as well. Further most of the Faculty staff has supervised research studies undertaken by the students of the Faculty.

Research Symposium

The fourth research symposium of the University was held on 13th December 2019 at University Auditorium.

The details of the research papers presented in this symposium by the members of the Faculty are as follows.

Table 6.9: details of the research papers presented in this symposium

#	Name	Proposal Name
1.	Dr. A M Jazeel	Effectiveness of Social Media Enriched Instructional Approaches on Improving English among B.Ed. Students
		Guidelines for a Study on Awareness of Cybergogy among Teacher Trainees Studying at Teachers' Training College
2.	S.A.N. Danushka A S K Warahena	A Multi-Level Closed-Loop Control Model for Blended Learning - A Concept Paper on an Innovative Approach for Systematic Continuous Quality Improvement and Assurance
3.	J A M B Karunarathna C P Handungoda	Grammar in Fingers Technique; New Grammar Teaching Technique in Teaching Be Verbs in Present and Past Tense
4.	Nandula Perera Prof. Chandana Jayalath	Exploring the Versatility of Bloom's Taxonomy as a Tool to Assess Higher Order Cognitive Thinking
5.	L W S Kularatne P S Rathnasekara	The Relationship between Socio- Economic Stereotypes and English Speaking Anxiety among Sri Lankan English as a Second Language Learners
6.	Dilini Ransuriya N K G S Ariyawansa	Enhancing Speaking through Simulation Activities in an ELT Classroom
7.	U. Sivachelvy B.M.T.D. Jayasekara T.R. Vidanapathirane G R M Gamlath	Determinant of Degree Choice among Undergraduates in University of Vocational Technology
8.	S.A. Liyanage A.S.K. Warahena	Entropy and Spacism: An Extension to the Effectiveness Theories
9.	S.G. Nambuwasam	An Approach to Create e-Learning Opportunities for Hearing Impaired Youth to Develop ICT Literacy
10.	S G Nambuwasam P Ekanayake L M Gamage J A Faluloon P U L Fernando	Mobile Chat Application to Overcome Challenges of Communication between Deaf and Ordinary Persons
11.	Eng. H P A I Pathirana Z A M Safzath M I M Rifkhan	A Framework for Managing Information System Driven Change in Organizations
12.	Ms. N L B Oshadie	An Investigation on the Role of Strategic Management Practices in Work Place: Perspective from Company Managers
13.	T.R. Vidanapathirane	Learning Organization Practices in Public Sector Banks in Sri Lanka
14.	T K Malwatta S B Imbuldeniya M P H S Rangana	3D Avatar Application for Self-Guidance on Fitness and Wellbeing
15.	Dilini Ransuriya	Perceptions of the Viewers on Code Switching in Television Commercials - A Review
16.	A A Gunawardana M P S P Dias	A Comparative Study on the Effectiveness of Two Media: "Blog" and "Chalk and Talk Method" in Learning English Grammar
17.	B.M.T.D. Jayasekara T.R. Vidanapathirane U. Sivachelvy	Reasons for Stress of ICT Weekend Students of University of Vocational and Their Coping Strategies

6.13 Faculty Board Meetings

The meetings of the Faculty board were held each month so that 10 meetings were held during the year 2019. Student representatives and both external and internal members of the Board attend the meetings regularly.

6.14 Details of Student Representatives

Mr. S.M.A.T. Bandara (Industrial Management) and Mr. R.S.V.A.K. Wijethunga (Industrial Management) had been nominated by the Students' Assembly as Student Representatives to the

Faculty Board till August 2019. Thereafter Mr. C.T.N. Fernando (Software Technology) and Mr. Buddhika Walpita (Software Technology) had been appointed as student representative of the Faculty Board of Training Technology.

6.15 Student Activities/Achievements

CSR programmes

- New Year Festival, Vesak Celebrations, Vaani Vizha religious festival, Christmas Celebrations,
- Cricket Tournament, Volley Ball Tournament and Rugby tournament

Competitions

- B.Tech ICT students participated in community innovator programme hosted by DcanSpace Academy

Participation in Exhibitions

- Undergraduate students have been involved in organizing and participating in Tec-Ex exhibition at university premises

7 Continuing Education Centre

Continuing Education Centre (CEC) has been coordinating and conducting Diploma, Certificate, short courses, continuous professional development programmes and other extension programmes, since the inception of the University. It is the University arm which continues the activities of preceding institute, National Institute of Technical Education of Sri Lanka, as empowered by the Act of Parliament.

Among short term professional development programmes, Training of Trainers (ToT) and Training of Assessors (ToA) programmes are conducted based on the demand and essentiality in the field. These are designed for professional development of the personnel of the industry and teaching fields of the TVET sector. Although these programmes are small in duration, these are more practically oriented providing opportunities for experiencing real environment of work.

7.1 Diploma Programme

Table 7.1: Diploma Programme

Name of the Diploma Programme	NVQ Level	No: of students registered
National Diploma in Technical Teacher Education	Level 5	102
Higher National Diploma in Training Centre Management	Level 6	30

7.2 Short Term Programme

7.2.1 Training of Assessors Programmes (TOA)

Annual Target - 250

Table 7.2: Training of Assessors Programmes

	Certificate	Duration	No of Participants	Target
01	ToA 106	11/03/2019 -15/03/2019	34	40
02	ToA 107	25/03/2019-29/03/2019	33	44
03	ToA 108	10/06/2019-14/06/2019	28	42
04	ToA 109	22/07/2019-27/07/2019	31	47
05	ToA 110(Tamil Medium)	05/08/2019-09/08/2019	34	43
06	ToA 111	05/08/2019-09/08/2019	40	42
07	ToA 112	16/09/2019-20/09/2019	27	50
08	ToA 113 (Level5)	30/09/2019-04/10/2019	21	42
09	ToA 114	07/10/2019-11/10/2019	30	40
10	ToA 115	28/10/2019-01/11/2019	17	50
	Total		295	440

7.2.2 Quality Leaders in TVET sector

Target 125

Table 7.3: Quality Leaders in TVET sector

	Certificate	Duration	No of Participants
01	Quality	24/07/2019-25/07/2019	17
02	Quality	22/08/2019-23/08/2019	29
03	Quality	19/09/2019-20/09/2019	34
04	Quality	24/10/2019-25/10/2019	22
	Total		102

8 Admission, Accreditation and Quality Assurance Division

8.1 Introduction

The AAQA Division was established in September 2014. During its first year, it was focusing on developing and revising the existing necessary documents such as By-laws, Regulations, Rules and Procedure, and during its 2nd year, it gradually focused on increasing the number of students for university intakes, accreditation processes and initiating quality assurance measures.

8.2 Concise Quality Assurance Framework

University of Vocational Technology has a quality assurance framework. The features and functions of the framework are to assure the quality of the university in the following areas:

- I. The generally accepted standards of legal requirements for a degree awarding institute.
- II. The standards of physical resources
- III. The standards of degree programmes
- IV. The competence and qualifications of teachers of the University
- V. Research activities
- VI. Modes of delivery of educational programmes
- VII. Assessment procedures
- VIII. Student welfare

The UNIVOTEC was established by the parliamentary Act No. 30 of 2008, as a fully-fledged university, which covers all legal requirements to function as a degree awarding institute in Sri Lanka, *as it has been introduced in its official website*

Established in 2008, under the University of Vocational Technology Act Number 31 of 2008, the University of Vocational Technology has the same legal and academic status as any other national university in Sri Lanka. According to Section 6 and 7 of the Public Administration Circular No. 16/92, dated 13.03.92, issued by the Ministry of Public Administration, Provincial Councils & Home Affairs, the degrees awarded by University of Vocational technology are treated as equivalent to degrees awarded by any other University under the purview of the University Grants Commission, and the universities listed in Association of Commonwealth Universities, and / or in the International handbook of Universities.

The necessary infrastructure which includes, an administrative block, lecture halls, library, laboratories, auditorium, cafeteria and hostels, have been established and is being developed according to the requirements with the enhancement of the UNIVOTEC.

The standards of the degree programmes, the prime aim of the UNIVOTEC, are assured by the total functions of the Quality Assurance Framework which is described in detail in this document.

The aforementioned Act stipulates officers of the UNIVOTEC, their responsibilities, and the administrative bodies, which are parallel to such bodies of other universities in Sri Lanka, to ensure the conduct of programmes of study within generally accepted norms and standards.

The Officers of the University are;

- I. Vice Chancellor
- II. Deans
- III. Director General
- IV. Director Finance
- V. Director Media and Information
- VI. Director Admission, Accreditation, and Quality Assurance

The administrative bodies are;

- I. The Board of Governors
- II. The Academic Council
- III. The Admission, Accreditation, and Quality Assurance Council -
- IV. Faculty Boards (The composition of the above bodies has been explicitly mentioned in the said Act.)

The functions of these bodies are described concisely to explain how required quality is assured. Study Programmes are conducted under two faculties namely, Faculty of Training Technology, and the Faculty of Industrial and Vocational Technology. All matters pertaining to study of programmes, which include the modules, mode of delivery, examinations, assessment, etc., are discussed and monitored at the faculty boards.

The recommendations and decisions that are taken at the Faculty Boards are forwarded to the Academic Council for its approval. The Academic Council may seek approval of the Board of Governors for the matters based on the situation and the magnitude of them. The Academic Council is tantamount to the Senate of conventional universities in Sri Lanka as far as the composition and functions are concerned.

The Admission Accreditation and Quality Assurance Council is referred to when decisions are to be taken about admission procedures, accreditation of programmes of study, schemes of recruitments, academic and administrative matters pertaining to University Colleges, and general quality assurance processes of the University.

The University has an Examinations and Evaluation Centre, which is responsible for conducting and monitoring examinations, marking answer scripts, recording the results and issuing certificates. The procedures are similar to those of other universities in Sri Lanka.

The University also has a Quality Assurance Committee (QAC) which meets monthly to take initiatives to ensure that programmes of study are conducted within the expected norms and standards, and to enhance related facilities and student welfare. A monthly progress report is put forward to the Academic Council by the QAC.

All functions of the officers, and bodies mentioned above are governed by a set of by-laws, regulations, rules, procedures, and policies that have been developed and approved by the University.

Such documents include:

By -Laws

- By law for the award of degrees, post graduate diplomas and higher degrees by the University of Vocational Technology.
- By law for conducting of examinations, offences, punishments and appeals procedure
- By-law for the University students' assembly at the University of Vocational Technology
- By-law for residence and student discipline at the University of Vocational Technology
- By law for the award of certificates of competence, elementary certificates, certificates, advanced certificates, diplomas and advanced diplomas by the University of Vocational Technology
- By-laws on the procedure of convocation of the University of Vocational Technology
- By-laws on the procedure of Diploma Awarding Ceremony of University colleges established under University of Vocational Technology

Regulations

- Regulations for the award of the degree of Bachelor of Education in Technology by the University of Vocational Technology
- Regulations for the award of the degree of Bachelor of Technology by the University of Vocational Technology
- Regulation for the award of certificates of competence, elementary certificates, certificates, advanced certificates, diplomas and advanced diplomas by the University of Vocational Technology

Rules

- Rules for the award of the degree of Bachelor of Education in Technology by the University of Vocational Technology
- Rules for the award of the degree of Bachelor of Technology in Industrial & Vocational Technology by the University of Vocational Technology
- Rules for the election of Dean of a faculty at the University of Vocational Technology
- Rules for the conduct of proceedings of the University of Technology Appeals Board
- Rules for the award of certificates of competence, elementary certificates, certificates, advanced certificates, diplomas and advanced diplomas by the University of Vocational Technology

Procedures

- Procedure- Admission procedure and registration
- Procedure- Exemptions
- Procedure – Answer scripts re-scrutinizing of results
- Procedure for Exam results release at the Department level

Policies

- Refund Policy

8.3 Accreditation

The following degree programmes received accreditation from the Institute of Engineers, Sri Lanka (IESL), under the Sydney Accord in 2017.

- Bachelor of Education in Mechatronics Technology
- Bachelor of Technology in Building Services Technology
- Bachelor of Technology in Manufacturing Technology

Arrangements are being made to get ready for next IESL review as per the recommendations received in the first and two programmes (Construction Technology & Resource Management and Quantity Surveying) are getting prepared for submitting the application for accreditation by IESL and IQSSL (Institute of Quantity Surveyors, Sri Lanka) respectively.

8.4 Quality Assurance

AAQA Division of the University is actively participating in enhancing quality enhancement related programmes in the University as well as programmes conducted by the Ministry of Skills Development and the Tertiary and Vocational Education Commission.

The Division participated actively in processes, functions, and events such as publishing News Letters, Co-Curricular Activities, Research Symposium, and Aesthetic Programmes, as such activities directly enhance the quality in an educational institute.

8.5 Providing leadership for Quality Enhancement in the TVET Sector

The University plays a leading role along with the Tertiary and Vocational Education Commission with the sponsorship of the Skills Sector Development Project in implementing the Quality Improvement System (QIS).

9 Establishments Unit

Department of Establishments is facilitating the University with the Human Resource Management of Academic and Non Academic staff of the University. Key functional areas operates by the department are,

- Annual Man Power planning of the University
- Initiation for vacancy filling
- Recruitments/Talent acquisition
- Compensation Management
- Annual Performance evaluation
- Human Resource and competency Development
- Management of Terminal benefits
- Industrial relations

Department ensures the optimal utilization of the existing human resource of the University and strategic implications are engaging with the acquisition for competent human resources and maintain the conducting working atmosphere in order to facilitate the Community of the University for a results oriented workplace.

9.1 New Recruitments -2019

The appointing authority of the University is the Board Governors and the summary for the Recruitment in year 2019 which approved by the Board as follows,

Table 9.1: New Recruitment - 2019

#	Name	Designation	Date of Appointment
1.	Mr.R P Yaddehige	Demonstrator	26/02/2019
2.	Ms.A Hamsapriya	Demonstrator	26/03/2019
3.	Ms. W M N L U Chandrasena	Demonstrator	30/04/2019
4.	Ms. U R S T Jayawardena	Demonstrator	15/05/2019
5.	Ms. K U M De Silva	Senior Lecturer II	15/03/2019
6.	Ms. P M Perera	Senior Lecturer II	22/04/2019
7.	Ms.M G D Umayangani	Management Assistant	04/06/2019
8.	Ms. D N Munasingha	Management Assistant	04/06/2019
9.	Ms.D M S R P Wijekoon	Management Assistant	01/08/2019
10.	Mr.K L O Kodithuwakku	Associate Officer	01/08/2019
11.	Ms.L K N D Fernando	Demonstrator	02/09/2019

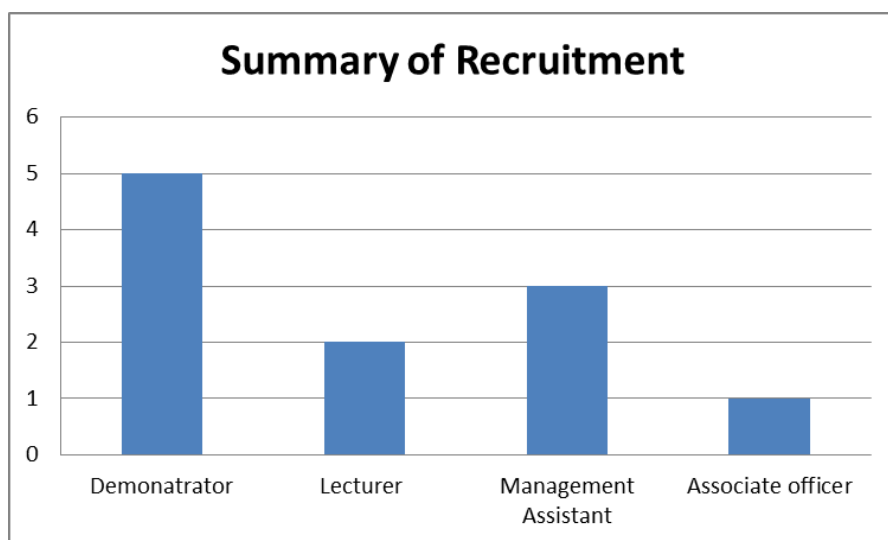


Figure 9.1: Summary of Recruitments 2019

The approved cadre for the University is consisted with 56 Academic cadres and 147 Non Academic grades. There were total of 20 numbers of vacancies at the beginning of year 2019 and 11 vacancies were filled within the year in par with the approval granted by the Department of Management Services for the year itself.

9.2 Resignations/Vacation of Post/ Termination of Contract and Retirement of services 2019

For year 2019, 11 numbers of staff on different titles rendered their resignations to leave the service of the University while 1 officer completed the period of contract awarded and 1 office aid was served with willfully vacation of post and 2 employees in clerical grade and primary level were retired. The summary is tabled in Table: 10.2.

Table 9.2: Summary of Resignation/Vacation of post/termination of contract/Retirement for – 2019

	Name	Designation	Date of Appointment	Date of Resignation	Reason
1.	Mr. W K Lankapura	Demonstrator	16/03/2018	15/03/2019	Completed of contract period
2.	Ms. K M P B N Perera	Demonstrator	04/09/2018	31/01/2019	Resigned
3.	Mr. S A Ranjith	Management Assistant	12/07/1999	04/04/2019	Retired
4.	Ms. K P A G De Silva	Associate Officer	19/07/2005	30/04/2019	Resigned
5.	Ms.N W K D V P Opatha	Lecturer (Probationary)	03/10/2014	14/04/2019	Resigned
6.	Mr. D S Hettiarachchi	Director (MIS)	20/10/2011	30/04/2019	Resigned
7.	Mr. K M S A D Bandara	Senior Lecturer II	04/07/2013	04/07/2019	Resigned
8.	Ms.A Hamsapriya	Demonstrator	26/03/2019	01/08/2019	Resigned
9.	Mr. G J Sadun sameera	Office Aide	06/07/2015	09/08/2019	Vacation post
10.	Mr. S S Vidanapathirana	Office Aide	15/11/1999	20/08/2019	Retired
11.	Mr. P.K.P.PushpaKumara	Lecturer	02/10/2017	04/10/2019	Resigned
12.	Ms. M.C.N.Perera	Lecturer	02/10/2017	02/10/2019	Resigned

		(Probationary)			
13.	Ms. W K Moramudali	Lecturer (Probationary)	01/07/2016	03/10/2019	Resigned
14.	Dr. A M Jazeel	Senior Lecturer II	01/11/2017	01/11/2019	Resigned
15.	Mr. K.U.M.De Silva	Senior Lecturer II	15/03/2019	31/12/2019	Resigned

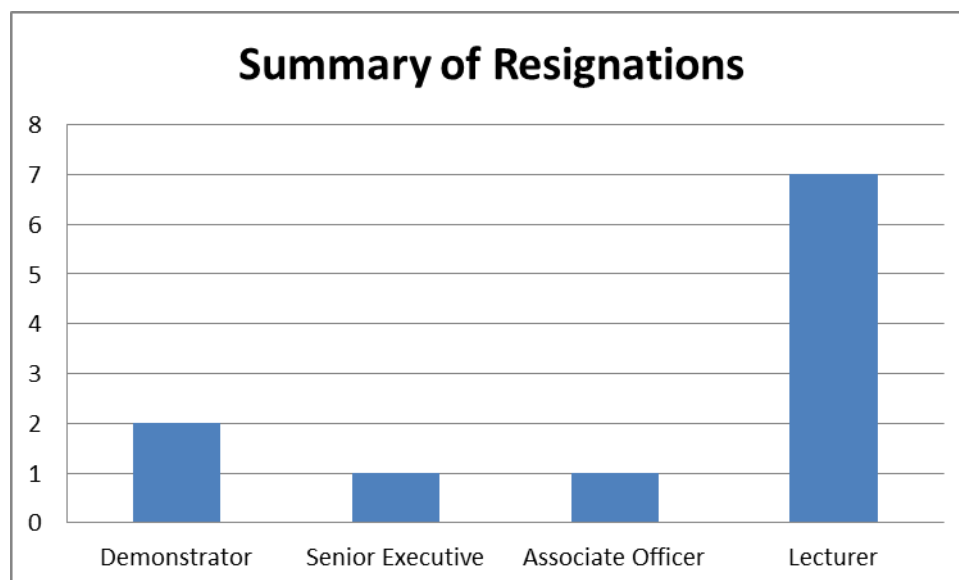


Figure 9.2: Summary of Resignations for year 2019

9.3 Internal Promotions

Eight (08) numbers of staff in academic grades were internally promoted to next grades in their career path with the accomplishment of prescribed post graduate qualifications and service with the University. The summary is illustrated in Table : 10.3.

Table 9.3: Internal Promotions - 2019

	Name	Designation	Effective Date of Promotion
1.	Ms. D L Ranasuriya	Senior Lecturer II	01/03/2019
2.	Ms U Sivachelvy	Senior Lecturer II	01/03/2019
3.	Dr. Jayalal Wettasinghe	Senior Lecturer II	01/03/2019
4.	Prof. R.A.C.Jayalath	Professor	03/07/2018
5.	Dr. M.P.K.C.Nandapala	Senior Lecturer II	01/04/2019
6.	Dr. S. D. A. Sanjeewa	Senior Lecturer II	17/05/2019
7.	Mr. H P A I Pathirana	Senior Lecturer II	01/02/2019
8.	R. R. M. D. P.Rathnayake	Lecturer	01/09/2017

Meantime, seven (07) Academics in the posts of Lecturer (Probationary) were reinstated in their previously confirmed positions in the University, which is Teaching Assistant due to the failure to acquire the prescribed Post Graduate Qualification within the period of their probation. This reinstatement was done in par with the provisions of the Schemes of Recruitment, University Act No.31 of 2008 and after obtaining the legal opinion from the Attorney General's Department. Summary is illustrated in the Table: 10.4

Table 9.4: Reinstatements to the previously confirmed positions

	Name	Reinstated Position	Date of Reinstatement
1.	Mr. R M C A B Rathnayake	Teaching Assistant	01/09/2019
2.	Ms. S G Nambuwasam	Teaching Assistant	01/09/2019
3.	Mr. P Uruthiran	Teaching Assistant	01/09/2019
4.	Ms. T R Vidanapathirana	Teaching Assistant	01/09/2019
5.	Ms. K G N P Rajapaksha	Teaching Assistant	01/09/2019
6.	Mr. C J Abeywickrama	Teaching Assistant	01/09/2019
7.	Mr. S A N Danushka	Teaching Assistant	01/09/2019

9.4 Policy for Human Resource Development

The University recognized that its staff is the fundamental to its success. A strategic, professional approach to staff development helps the University to attract and retain high-caliber staff with the skills and competencies necessary to deliver its objectives.

It is the sole responsibility of the Establishments of the University to provide staff with development opportunities to ensure that individuals and departments are able to contribute fully to the achievement of departmental and University objectives in the context of the strategic planning.

According to the Human Resource Development Policy of the University, it has focused to orient, train and develop personnel by improving skills, knowledge, capabilities and competencies required to perform well in their job. By offering programs designed to promote personal and professional career growth, they would enable the University to improve efficiency, productivity and profitability.

Accordingly, in the year 2019 the University paid significant attention on the staff development and invested a remarkable portion of money on capacity building programs to enhance the knowledge, soft and hard skills and attitudes of the University community. Therefore, University sponsored for local and foreign training opportunities and to acquire Post Graduate qualifications for both Academic and Non Academic staff of the University.

9.4.1 Short term Training for Academic members – Foreign and Local

In par with the Annual Human Resource Development Plan of the University, selected academic members was award the opportunities to undergo specified foreign and local training programs funded by the government funds allocated to the capacity development fund of the University and funds of the Skill Sector Development Fund. The summary of the grants in Year 2019 is given in the following tables.

Comparatively for year 2018, limited numbers of foreign training sessions were permitted in par with the revised government policies to limit the grants for foreign trainings with local funds. Almost all of the trainings summarized in below table were direct grants from the awarding agency for the nominated staff members of the University.

9.4.2 Funding for Professional Training sessions of Academic staff

The Academic staff of the University are vitally recognized and specifically supported with financial awards to acquire the stipulated Professional Qualifications in par with the requirements of the approved Schemes of Recruitment for the progressive development of their profession. Almost all newly recruited Lecturers who had not fulfilled the teacher training course at a Staff Development

Centre of a National University were funded to undergo with the said programme within the first year of their appointment at the University on their request. Summary is illustrated in Table : 10.6.

Table 9.5: Grants for Certificate course in Teaching in Higher Education (CTHE) programs

#	Training Programme	Name	Designation	Institution
1	Certificate Course in Teaching in Higher Education (CTHE)	Dr. R L W Koggalage	Senior Lecturer I	University of Sri Jayawardenepura
2	Training Programme	Dr. A S K Warahena	Designation	Institution
3	Staff Development Programme	Ms. S R M P Seneviratne	Lecturer (Probationary)	University of Kelaniya
4	Certificate Course on Staff Development (CCSD)	Prof. Chandana Jayalath	Professor	University of Wayamba

9.4.3 Development Opportunities for all staff – Local

In par with the Human Resource Development Policy of the University the opportunity is given for almost all staff to undergo with trainings in the sense of knowledge factor, skill component or in focus with the abilities. These trainings sessions were specifically selected for the stipulated employee with recommendation of the Heads of the Departments and in accordance with the reviews of their annual increment forms. A considerable portion of the University's capacity fund is invested for these trainings. Summary is tabled in Table No.07.

Trainings awarded for staff in Academic grades:

1. A seminar on " Facilitating Digital Conference Service to LEARN R & E Community
2. Progress Update for The National Export Strategy
3. Workshop on Effective Research Proposal writing
4. Workshop on Lightning Protection
5. CPD course on Air Conditioning System Design
6. Quality Leaders Programme- Phase I
7. Facilitation of Assessment on Status of Industry Participation in TVET
8. Workshop on infrared thermography for electrical Inspection
9. Workshop on Training Need Assessment for Year 2020
10. Workshop on " LPG System Installation in Residential & Commercial Buildings"
11. Seminar on " environment friendly agriculture and food processing ;the need of the hour"
12. "Skills Passport" - Stakeholder Consultation
13. Workshop on Training Need Assessment for Year 2020
14. Workshop on Lightning Protection
15. End to End Statistical Data Analytics workshop With Excel
16. Course on Modern Power Electronics

Trainings awarded for Senior Executives:

1. Awareness programme for the public sector officers
2. Discussion Forum on "Defying Retirement at 55 Years"

Trainings awarded for Junior Executives:

1. Information Systems Audit
2. Supervisory Skills for Newly Promoted People
3. Annual General Meeting of LEARN
4. Workshop on "Emotional Intelligence"
5. Discussion Forum on "Defying Retirement at 55 Years"
6. Awareness programme for the public sector officers
7. Quality Leaders Programme Phase I
8. Training Programme on Sri Lanka Public Sector Accounting Standards
9. Supervisory Skills for Newly Promoted People
10. Training programme on Government payroll system and Public Financial Regulations
11. Three day workshop on Procurement
12. Workshop on Training Need Assessment for Year 2020
13. Best annual Reports and Accounts Award Competition
14. Workshop on Effective Research Proposal writing
15. Lecturer on " Changing Role of the public Servant"
16. Workshop on "Labour Law and Industrial Relations"
17. Problem Solving Techniques and tools
18. lecture on " Innovative & Change Agent"
19. Public Administration Subject Study I Establishment Code

Trainings awarded for Clerical and Allied grades:

1. Office Management and Financial Regulation
2. Information Systems Audit
3. Quality Leaders Programme- Phase II
4. Workshop on Salary Conversions
5. Quality Leaders Programme- Phase I
6. Workshop on Supervisory Management
7. Workshop on Training Need Assessment for Year 2020
8. End to End Statistical Data Analytics workshop with Excel
9. Training programme on Sri Lanka Public Sector Accounting Standards
10. Workshop on the legal development of industrial peace and Industrial Relations
11. Establishment Code and the Financial Regulations
12. ICT for Management Assistant
13. Preparation & Presentation of Cabinet Memoranda
14. Workshop on Salary Conversions
15. Public Administration Subject Study I Establishment Code
16. Workshop on Secretarial Practices
17. Workshop on " New project submission format for development project proposal for Government Officers and Planers"

Trainings awarded for Technical grades:

1. One day seminar on Refrigeration and Air Conditioning Installation Technology
2. Course on Modern Power Electronics

Trainings awarded for primary level staff:

1. Scientific, economical and safe driving for drivers
2. Workshop on Operation & Maintenance of Generators
3. Workshop on Improving Attitudes and Professional Knowledge of Office Assistants

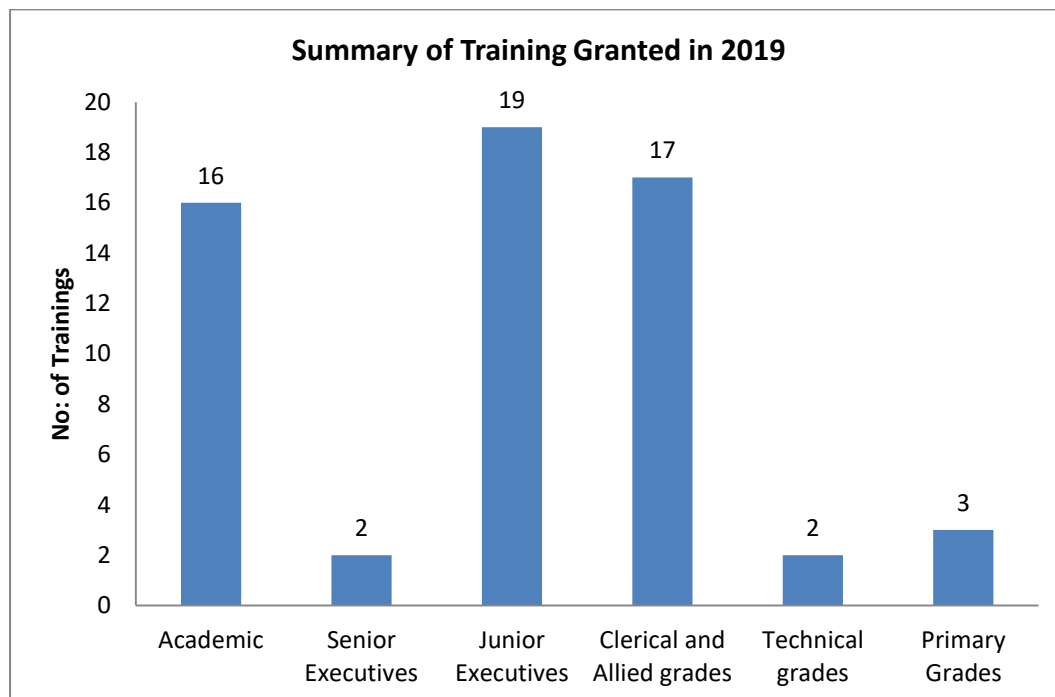


Figure 9.3: Summary of Training grant for year 2019

With the summary illustration of the Training grants for the staff in different categories, it was revealed that the grants made for the staff in Technical, primary and Senior Executive grades are comparatively low with the grants made for Academic, Junior Executive and Clerical grades. There is a limited number of staff in Senior Executive grades in the University and therefore, it is difficult to accommodate them to undergo with trainings. With the statistical reveal illustrated above, it was noted to make a special concern for the staff in technical and primary grades in the training plan for year 2020.

10.Administration Division and Duties

The Administration Division is implemented under the supervision of the Director General with the assistance of the Assistant Registrar (Administration) to ensure the smooth functioning of the University. General Administration Division consists with the following sub divisions

- Transport Division
- Maintenance Division
- Security
- Cleaning Service

10.1 Transport Division

The Transport division of the University of Vocational Technology fulfil the official transportation requirements of students and staff requirements. An officer in charge and 03 pool drivers are there to ensure the continued service at the transport division.

10.2 Cleaning Service

The cleaning services of the University are carried out annually by an outsourcing company, following the proper tender procedure. The cleaning service provider cleans the university, maintain the gardens well. Also ensure that all sanitary works are carried out on a regular basis and the administration division is carrying out regular inspections on a regular basis, monthly and after a thorough analysis of the work done on a monthly basis the marks will be given for the payment. This will ensure that the sanitation and sanitation facilities of the University are maintained properly.

10.3 Security

The cleaning services of the University are carried out annually by an outsourcing company, following the proper tender procedure. The no of Security staff for the day shift consists with 17 security officers and the night shift consists with 16 security officers. To ensure the security at the University a CCTV system has been implemented since 2011.The Security staff has been assigned duties according to security plan.

10.4 Maintenance Division

All the construction works and maintenance at the University are carried out by the maintenance division under the direction of Director General. A summary of the capital work carried out by the maintenance division is as follows.

10.4.1 Capital Works & Planning

The works which the Maintenance division involved in the year 2019 under review could be categorized as follows.

- I. Construction Projects Commenced in 2018 and Completed in 2019
 - a) Supply, Installation, Testing and Commissioning of 500 KVA Stand by Generator
Financial Investment is Rs.21.3 Mn (Awarded Amount - Excluding VAT)
- II. Ongoing Construction Projects Commenced in 2017
 - a) Balance work Design and Construction of Studio & Class Room Complex
Financial Investment is Rs.75 Mn (Estimated Amount - Including Taxes)
- III. Construction Projects Commenced in 2019 and Completed in 2019
 - a) Supply, Fabricate and fix 04 Nos of Gates for the Front Security Huts, 03 Nos of Barrier Gates, 01 No of Gate for the Water Sump and 01 No of Gate for the Overhead Water Tank and Aluminum
Financial Investment is Rs.0.72 Mn (Awarded Amount - Excluding VAT)
 - b) Additions and Alteration of the Finance Branch, Partition for the Shadier Machine and Stores of the Examination Branch
Financial Investment is Rs.2.99 Mn (Awarded Amount - Excluding VAT)
 - c) Constructions of Proposed Security Fence for the Front Area
Financial Investment is Rs.0.98 Mn (Awarded Amount - Excluding VAT)
 - d) Constructions of Proposed P.V.C Coated Chain link Security Fence for the Hostel Premises
Financial Investment is Rs.1.57 Mn (Awarded Amount - Excluding VAT)
 - e) Constructions of Proposed Security Fence (Razor Barbed Wire) for the Bridge
Financial Investment is Rs.1.07 Mn (Awarded Amount - Excluding VAT)
 - f) Constructions of Proposed Motorcycle Park
Financial Investment is Rs.0.52 Mn (Awarded Amount - Excluding VAT)
 - g) Improving Infrastructure of the Advance Manufacturing Lab
Financial Investment is Rs.2.1 Mn (Awarded Amount - Excluding VAT)
 - h) Curtains for the Girls Old Hostel
Financial Investment is Rs.0.37 Mn (Awarded Amount - Excluding VAT)
- IV. Ongoing Construction Projects Commenced in 2019
 - a) Extension to the Continuous Educational Centre (CEC) Building to setup Institute of Teacher Training Development (ITTD)
Financial Investment is Rs.13 Mn (Awarded Amount - Excluding VAT)
- V. New Construction Projects Expected to be Commenced in 2020
 - a) Construction of Proposed Student Hostel, Workshop & Canteen
Financial Investment is Rs.927.34 Mn (Estimated Amount – Including Taxes)

11. Revised Financial Statements

- Statement of Financial Position
- Statement of Financial Performance
- Cash Flow Statement
- Accounting Policies
- Notes to the Financial Statements

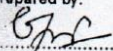
11.1 Statement of Financial Position

UNIVERSITY OF VOCATIONAL TECHNOLOGY STATEMENT OF FINANCIAL POSITION

As at 31st December		2019	2018
	Note	Rs.	Rs.
ASSETS			
Current Assets			
Cash & Cash Equivalents	2	10,439,625	8,142,762
Advances, Deposits Receivable	3	220,772	1,821,920
Stocks		4,700,196	4,282,536
Pre Payments	4	1,717,372	3,786,438
Staff Loans & Advances	5	6,267,425	5,973,194
Debtors and other Receivables	6	13,328,709	68,786,541
		36,674,099	92,753,391
Non - Current Assets			
Investments	7	53,509,899	44,326,577
Property, Plant and Equipment	8	1,377,263,536	1,430,609,841
Work in Progress	9	332,425,919	315,118,269
Intangible Assets	10	1,593,635	1,383,334
		1,764,792,989	1,791,438,021
Total Assets		1,801,467,088	1,884,191,412
LIABILITIES			
Current Liabilities			
Accounts Payable & Other Liabilities	11	61,977,436	125,350,651
Short Term Deposits Refundable	12	9,664,160	8,998,675
Lease Obligation	13	1,963,235	
		73,604,831	134,349,326
Non Current Liabilities			
Provision for Gratuity	14	37,079,737	34,207,027
Long Term Deposits Refundable	15	36,511,000	29,274,000
Lease Obligation	16	8,795,601	
		82,386,338	63,481,027
Total Liabilities		155,991,169	197,830,353
Total Net Assets		1,645,475,919	1,686,361,059
NET ASSETS /EQUITY			
Capital Grants	17	1,640,989,558	1,659,079,504
Revaluation Surplus		29,436,320	30,242,875
Accumulated Fund	18	(25,569,271)	(3,563,532)
Other Funds	19	619,312	602,212
Total Net Assets/Equity		1,645,475,919	1,686,361,059

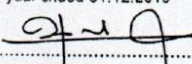
The accounting policies on pages 06 to 10 & notes on pages 11 to 23 form an integral part of these financial statements.

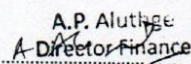
Prepared by:


G.A.A.K. Dilrukshie
Assistant Bursar

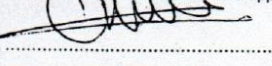
Certification

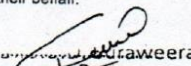
We certify that the above financial statements give a true & fair view of affairs as at 31.12.2019 and its Surplus/(Deficit) for the year ended 31.12.2019


Professor Ranjith Premalal De Silva
Competent Authority
University of Vocational Technology
No. 100, Kandawala
Ratmalana, Sri Lanka


A.P. Aluthge
Director Finance
University of Vocational Technology
No. 100, Kandawala
Ratmalana.

The Board of Governors is responsible for the preparation & presentation of these Financial Statements. These Financial Statements were approved by the Board of Governors and signed on their behalf.


Chandrarathne Vithanage
Member
Colombo
21st May 2020


Chandrarathne Vithanage
Dean
Faculty of Engineering Technology
University of Vocational Technology
No. 100, Kandawala Ratmalana
Sri Lanka.

11.2 Statement of Financial Performance

UNIVERSITY OF VOCATIONAL TECHNOLOGY STATEMENT OF FINANCIAL PERFORMANCE				
For the Year Ended 31st December			2019	2018
	Note		Rs.	Rs.
Operating Revenue				
Recurrent Grant			325,250,000	263,750,000
Staff Development Grant			717,990	2,230,459
Skills Sector Development Grant	20		21,461,960	47,869,094
Revenue From Academic Activities	21		1,409,972	1,780,500
Less-Direct Expenditure on Academic Activities	22		276,841	243,092
Net Income from Academic Activities			1,133,131	1,537,408
Revenue from Degree Programmes	23		33,083,300	20,705,500
Other Income	24		10,544,923	14,056,288
Amortisation of Deferred Income	25		109,710,340	107,474,612
Total Operating Revenue			501,901,644	457,623,361
Operating Expenses				
Employee Costs	26		280,765,429	204,845,184
Travelling Expenses	27		397,010	368,711
Supplies & Requisites	28		8,699,219	6,511,437
Maintenance Expenses	29		6,934,987	6,482,658
Services	30		92,313,955	73,435,749
Depreciation & Amortisation on Property, Plant & Equipment	31		111,373,251	107,474,612
Skills Sector Development Programme Expenses	32		21,461,960	47,869,094
Total Operating Expenses before Provisions & Loss on Disposal of Fixed Assets			521,945,811	446,987,445
Net Operating Surplus / (Deficit) before Provisions & Loss on Disposal of Fixed Assets			(20,044,167)	10,635,916
Gratuity Provision			4,947,925	-
Loss on Disposal of Fixed Assets			120,542	-
Loss on Donation of Fixed Assets			-	3,042
Net Surplus / (Deficit) After Provisions & Loss on Disposal of Fixed Assets			(25,112,634)	10,632,874

The accounting policies on pages 06 to 10 & notes on pages 11 to 23 form an integral part of these financial statements.

11.3 Cash Flow Statement

UNIVERSITY OF VOCATIONAL TECHNOLOGY				
CASH FLOW STATEMENT				
For the Year Ended 31st December			2019	2018
			Rs.	Rs.
Cash flows from operating activities				
Deficit / Surplus from ordinary activities			(25,112,634)	10,632,874
Non - Cash Movements				
Amortisation of Deferred Income/Capital Grants			(109,710,340)	(107,474,612)
Depreciation & Amortisation			111,373,251	107,474,612
Profit/Loss on Disposal of Assets			120,542	-
Profit/Loss on Fixed Assets Donation			-	3,042
Gratuity			4,947,925	(295,035)
Operating Profit Before Changes in W/C			(18,381,256)	10,340,881
(Increase)/Decrease in Stocks			(417,660)	284,543
(Increase)/Decrease in Staff Debtors			(294,231)	(190,984)
(Increase)/Decrease in Debtors and Receivables			55,437,832	(23,418,039)
(Increase)/Decrease in Pre-payments			2,049,066	(2,384,517)
(Increase)/Decrease in Advance			1,307,148	(1,336,035)
(Increase)/Decrease in Deposits Receivable			294,000	111,815
Increase/(Decrease) in Deposits Refundable			665,485	7,396,700
Increase/(Decrease) in Accounts Payable			(63,373,215)	60,936,735
Gratuity Payment			(2,075,215)	(581,826)
Net cash flows from operating activities			(24,788,046)	51,159,273
Cash flows from investing activities				
Buildings			(8,704,027)	(55,495,195)
Motor Vehicles			-	(6,325,000)
Computers			(7,369,774)	(19,383,800)
Furniture and Fittings			(995,774)	(4,175,509)
Office Equipment			(355,900)	(1,913,750)
Teaching Equipment			(18,914,947)	(25,514,861)
Plant and Machinery			(3,826,260)	(52,603,954)
Books			(1,855,524)	(1,390,692)
Other Assets			(766,876)	(414,050)
Work in Progress			(17,307,651)	(54,474,973)
Intangible Assets			(1,725,191)	-
Investments			(9,183,322)	(12,217,836)
Library Deposits			3,570,000	780,922
Laboratory Deposits			3,570,000	800,000
Hostel Deposit			97,000	654,000
Proceeds from Disposal of Assets			122,740	-
Lease Rental			(1,198,814)	
Net cash flows from investing activities			(64,844,320)	(231,674,698)
Cash flows from financing Activities				
Capital Contributions - Treasury			77,282,010	129,611,541
Capital Grants			11,802,245	44,237,822
Accumulated Fund			2,827,874	-
Other Funds			17,100	18,900
Net cash flow from financing activities			91,929,229	173,868,263
Net increase/(decrease) in cash and cash equivalents			2,296,863	(6,647,162)
Cash and cash equivalents at beginning of period			8,142,762	14,789,924
Cash and cash equivalents at end of the period			10,439,625	8,142,762

The accounting policies on pages 06 to 10 & notes on pages 11 to 23 form an integral part of these financial statements.

11.4 Statement of Changes in Net Assets

UNIVERSITY OF VOCATIONAL TECHNOLOGY																	
STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED 31ST DECEMBER 2019																	
	Accumulated	Revaluation	Other	Capital Grants													Total
	Fund	Surplus	FUNDS	TEDP	Treasury	GOPA	Ministry of YASD	DTET	NORAD	SDP	WUSC	MOF	SDD	GIZ	DIAKIN	Deferred Income	Net Assets
	Rs	Rs	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	Rs
Balance as at 01.01.2018	(12,365,315)	30,931,260	583,312	81,415,948	10,435,000	5,580	157,363,346	705,756,958	-	4,069,569	210,625	6,876	124,972,089	63,016		506,574,654	1,610,022,919
Adjustments	-	(688,385)	-	-	-	-	-	-	-	-	-	-	-	-	-	688,385	-
Amortisation	(1,831,091)			(27,626,128)	(2,274,167)	(1,860)	(12,973,918)	(10,764,590)	-	(1,959,420)	(210,625)	-	(1,549,240)	(6,600)		(48,965,359)	(108,162,998)
Additions			18,900					-					44,237,822	-			44,256,722
Contributions for the year																129,611,541	129,611,541
Surplus /(Deficit) for the period	10,632,874																10,632,874
Balance as at 31.12. 2018	(3,563,532)	30,242,875	602,212	53,789,820	8,160,833	3,720	144,389,428	694,992,368	-	2,110,149	-	6,876	167,660,671	56,416		587,909,221	1,686,361,059
Balance as at 01.01. 2019	(3,563,532)	30,242,875	602,212	53,789,820	8,160,833	3,720	144,389,428	694,992,368	-	2,110,149	-	6,876	167,660,671	56,416		587,909,221	1,686,361,059
Adjustments	3,106,895	(806,555)	-	-	-	-	-	498,054	112,689	575,665	-	-	-	-		1,349,732	4,836,480
Amortisation	-			(16,964,986)	(2,274,167)	(1,860)	(12,066,465)	(10,006,143)	(62,858)	(1,096,708)	-	-	(1,372,134)	(6,600)	(140,158)	(65,718,262)	(109,710,341)
Additions			17,100					-					10,102,658	-	1,699,588		11,819,345
Contributions for the year																77,282,010	77,282,010
Surplus /(Deficit) for the period	(25,112,634)																(25,112,634)
Balance as at 31.12. 2019	(25,569,271)	29,436,320	619,312	36,824,834	5,886,667	1,860	132,322,963	685,484,279	49,831	1,589,106	-	6,876	176,391,195	49,816	1,559,430	600,822,701	1,645,475,919

The accounting policies on pages 06 to 10 & notes on pages 11 to 23 form an integral part of these financial statements.

UNIVERSITY OF VOCATIONAL TECHNOLOGY				
STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS				
				LKR
Category	Original Budget	Revised Budget	Actual	Variance
Receipts				
Government Contribution	288,000,000	336,250,000	325,250,000	(11,000,000)
University Earnings	34,000,000	47,600,000	45,420,696	(2,179,304)
Skills Sector Development Programme	172,500,000	154,100,000	108,326,030	(45,773,970)
Total Receipts	494,500,000	537,950,000	478,996,726	(58,953,274)
Payments				
Personal Emoluments	230,110,000	283,816,000	283,740,466	75,534
Travelling	350,000	408,000	404,162	3,838
Supplies	7,430,000	8,840,000	8,821,784	18,216
Maintenance	6,500,000	6,980,000	6,956,530	23,470
Services	76,610,000	83,056,000	83,011,681	44,319
Others	1,000,000	750,000	734,979	15,021
Skills Sector Development Programme	172,500,000	154,100,000	108,326,030	45,773,970
Total Expenditure	494,500,000	537,950,000	491,995,632	45,954,368
Net Receipts/Payments	-	-	(12,998,906)	

11.5 Notes to the Financial Statements

11.5.1 Significant Accounting Policies

11.5.2 General Policies

11.5.3 Reporting Entity

University of Vocational Technology (hereafter referred to as the “University”) was incorporated by Act of parliament No.31 of 2008, and is situated at No.100, Kandawala, Rathmalana.

11.5.4 Principal Activities

- a. Conducting undergraduate programmes
- b. Development of postgraduate programmes
- c. Conducting researches relating to TVET Education
- d. Developing curricula for TVET institutions
- e. Developing degree curricula
- f. Developing learning materials
- g. Conducting short term training programs, seminars and workshops for professional development

11.5.5 Basis of Preparation

a. Statement of Compliance

The Financial Statements have been prepared in conformity with Sri Lanka Public Sector Accounting Standards. The accounting policies are consistent with those used in the previous period, except where it is disclosed.

The Financial Statements have been prepared on Going Concern basis since there is no intention of dissolving the institution in future period (2019).

b. Basis of Measurement

Financial statements have been prepared on historical costs basis and no adjustments are made for changes in values, except where it is stated.

c. Functional & Presentation Currency

Financial Statements are presented in Sri Lankan Rupees, which is the functional & presentation currency of the University.

All financial information presented in Sri Lankan Rupees has been rounded to the nearest Rupee, unless stated otherwise.

11.5.6 Comparative Information

Comparative information is disclosed in respect of the previous period to enhance the understanding of the financial statements of the current period.

When the presentation or classification of items in the financial statements have been amended, comparative amounts have also been reclassified to conform with the current year in order to provide a better presentation.

11.6 Assets & Bases of their valuation

11.6.1 Property Plant and Equipment

a. Recognition & Measurement

Property, Plant and Equipment which were acquired after 12 October 2009 are stated at cost less accumulated depreciation.

b. Cost

The cost of property, plant and equipment comprises its purchase price and any expenditure incurred in bringing the assets to its working condition for its intended use. Subsequent expenditure incurred for the purpose of acquiring, extending, or improving assets of a permanent nature has been treated as capital expenditure.

c. Depreciation

The provision for depreciation is calculated by using the straight line method on the cost or valuation of property, plant & equipment, at the following rates over their useful lives.

• Buildings	5%
• Boundary Walls	5%
• Fountain	5%
• Motor Vehicles	25%
• Computers	16.66%
• Furniture & Fittings	10%
• Office Equipment	10%
• Plant & Machinery	10%
• Teaching Equipment	10%
• Books	10%
• Other Assets	16.66%

Depreciation is provided for the full year, for year of acquisition and no depreciation is provided for the year of disposal of assets, up to 31.12.2013. Depreciation of assets begins when it is available for use and ceases date on which asset is classified as held for sale/ disposal, from 2013 onwards.

The passenger bus (Ashok Leyland – 42 seater) purchased in 1996 has no carrying value as at 31.12.2016 since it is not in useable state.

The cost of the Establishment Code developed for the University is identified under Other Assets and would be written off once it is feasible for implementation.

11.6.2 Valuation of Assets

a. Revalued Property, Plant & Equipment were stated at revalued amounts less accumulated Depreciation.

b. Life times of the revalued assets, decided by an appointed committee, are as follows.

Furniture & Fittings 08 Yrs

Teaching Equipment 10 Yrs

Life time of the Buildings was taken as 20 Yrs.

The balance useful life time of Property, Plant and Equipment which has zero carrying value as at 31.12.2014, was determined by an appointed committee and depreciated accordingly.

Lifetime from 2014

Computers (Valued)	2 yrs & 9.5 months
Office Equipment (Valued)	2 Yrs & 9.5 months
Computers – (University funded)	2Yrs & 9 months
Other Assets – (University funded)	2 Yrs & 9 months

The balance useful life time of Property, Plant and Equipment which has zero carrying value as at 31.12.2015, was determined by an appointed committee and depreciated accordingly.

Vehicles (University funded)	12 Yrs from year of purchase
Vehicles (Valued)	12 Yrs from year of purchase
Computers (University funded)	6 Yrs from year of purchase
Library Books (University funded)	6 Yrs from year of purchase
Other Assets (University funded)	6 Yrs from year of purchase

The balance useful life time of Property, Plant and Equipment which has zero carrying value as at 31.12.2016, was determined by an appointed committee and depreciated accordingly.

Computers (University funded)	2 Yrs from year 2016
Library Books (University funded)	5 Yrs from year 2016

The balance useful life time of Property, Plant and Equipment which has zero carrying value as at 31.12.2017, was determined by an appointed committee and depreciated accordingly.

Other Assets (University funded)	3 Yrs from year 2017
Library Books (University funded)	
Purchased in Year 2012	4 Yrs from year 2017
Purchased in Year 2014	7 Yrs from year 2017

The balance useful life time of Property, Plant and Equipment which has zero carrying value as at 31.12.2018, was determined by an appointed committee and depreciated accordingly.

Computers	2 Yrs from 2018 purchased in 2014. Computers purchased in 2011 & 2013 to be auctioned
Other Assets	02 Yrs from 2018 purchased in 2011
	04 Yrs from 2018 purchased in 2013
Books	07 Yrs purchased in 2015
	04 Yrs purchased in 2013

11.6.3 Inventories

Inventories are stated at the lower of cost and net realizable value. Net realizable value is the estimated selling price at ordinary course of business less the estimated cost of completion and selling expenses.

11.7 Provision for Retiring Gratuity

Provision has been made for the retiring gratuity, which may fall due for payment under the payment of Gratuity Act No. 12 of 1983 for all the employees, those who have been in service in the University. The liability to an employee arises only on completion of 5 years of continued service.

The total liability is actuarially valued and not externally funded.

11.8 Government Grants & Subsidies

Government grants that compensate the University for Expenses incurred are recognized on receipt. Grants that are in recurrent nature are recognized as income in the statement of financial performance whereas grants that are of capital nature have been credited to the differed income and amortized annually on consistent basis over the useful life of the related asset.

11.9 Financial Performance Statement

11.9.1 Revenue Recognition

- a. Revenue from recurrent grant is recognized on receipt.
- b. Course and Diploma fees are recognized on receipt.
- c. Consultancy income is recognized as revenue on completion of such activity.
- d. Other income is recognized on accrual basis.

11.9.2 Expenditure

All expenditure incurred in day to day operations of the university and in maintaining the property, plant and equipment in a state of efficiency, has been charged to Income Statement in arriving at the Surplus/Deficit for the year.

11.10 Cash flow Statement

The Cash flow Statement has been prepared by using the "Indirect Method" Cash and Cash equivalent comprise of bank balances of the University Bank Accounts.

11.11 Disclosures

Events after balance sheet date

There were no events occurring after the Balance Sheet date which require adjustments or disclosures in the financial statements.

11.12 Notes to the Financial Statements

For the Year Ended 31st December			2019	2018
			Rs.	Rs.
2	Balances at Banks			
	Bank of Ceylon - Rathmalana	A/C 0070308457	6,192,348	1,247,317
	Peoples Bank - Rathmalana	A/C 080-1-001-3-0003120	3,031,499	5,679,667
	Call Deposit-Peoples Bank Ratmalana		1,215,778	1,215,778
			10,439,625	8,142,762
3	Advances,Deposits Receivable			
	Advances			
	Sundry advances		98,352	1,405,500
			98,352	1,405,500
	Deposits Receivable			
	BMICH		-	250,000
	SLTB-Rathmalana		117,420	131,420
	University of Colombo		5,000	5,000
	University of Sri Jayawardenapura		-	30,000
			122,420	416,420
			220,772	1,821,920
4	Pre-payments			
	Insurance & Registration fees		424,675	350,655
	Plant Machinery & Equipment - Other		-	33,447
	Convocation		-	846,162
	Software Updating		-	941,905
	Mainten.-Computer & Access.,Photocopiers,Printers,UPS,Air Conditioners & Lift		1,245,465	1,549,113
	NewsPapers & Periodicals		47,232	45,156
			1,717,372	3,766,438
5	Staff Loans & Advances			
	Distress Loans		6,258,675	5,971,944
	Festival Advances		8,750	1,250
	Special Advances		-	-
			6,267,425	5,973,194
6	Debtors and Receivables			
	Sundry Income		-	107,577
	Convocation		-	-
	Rental of Property - Hostel		339,300	268,500
	Fixed Deposit Interest		1,857,398	1,103,923
	Call Deposit Interest		359,904	299,115
	Fixed Deposit Interest - Student Welfare		358,891	358,891
	P.M.U.S.Mudalige		3,400	3,400
	P.A.K.Gananath		7,000	7,000
	C.J.Abeywickrama		186,374	-
	Skills Sector Development Programme		10,216,442	63,773,813
	Ministry of Education		-	1,585,000
	University Colleges		-	1,259,322
			13,328,709	68,766,541
7	Investments(Refundable deposits of students)			
	Peoples Bank-Ratmalana		36,451,355	27,794,100
	Bank of Ceylon-Ratmalana		17,058,544	16,532,477
			53,509,899	44,326,577

University of Vocational Technology Notes to the Financial Statements						
8 Property, Plant & Equipment						
	Balance as at 1/1/2019	Adjustm.	Addition	Disposals	Balance as at 12/31/2019	
	RS.	RS.	RS.	RS.	RS.	
8.1 .Rehabilitation & Improvements						
Land	4,633,190		-		4,633,190	
Buildings	162,841,731		8,704,027		171,545,758	
Main Building	17,601,164		-		17,601,164	
Motor Vehicles	569,931		-		569,931	
Computers	16,500		-		16,500	
Furniture & Office Equipment	5,386,336		-		5,386,336	
Plant and Machinery	157,052		-		157,052	
Boundry Walls	874,486		-		874,486	
Books	225,000		-		225,000	
Other Assets	432,035		-		432,035	
8.2 .Acquisition of Fixed Assets						
Land & Land Improvement	609,880,843		-		609,880,843	
Buildings	558,103,932	-	-		558,103,932	
Univotec Fountain	11,190,627		-		11,190,627	
Motor Vehicles	45,075,000		-		45,075,000	
Lease Vehicle			11,957,650.00		11,957,650	
Computers	90,271,768	-	1,588,925	(1,511,600)	90,349,093	
Furniture and Fittings	71,110,678	-	995,774	-	72,106,452	
Office Equipment	55,359,573		355,900	(2,411,500)	53,303,973	
Teaching Equipment	325,939,043	-	18,914,948	(818,496)	344,035,495	
Plant and Machinery	130,981,883	-	3,826,260	(2,640,000)	132,168,143	
Books	38,378,772	-	1,855,524	-	40,234,296	
Other Assets	16,236,427	-	766,876	(40,459)	16,962,844	
Sub Total	2,145,265,971	-	48,965,884	(7,422,055)	2,186,809,800	
Property, Plant & Equipment - SSD						
	Balance as at 1/1/2019	Adjustm.	Addition	Disposals	Balance as at 12/31/2019	
	RS.	RS.	RS.	RS.	RS.	
8.1-a .Rehabilitation & Improvements						
Buildings	6,992,138		-		6,992,138	
8.2-a .Acquisition of Fixed Assets						
Furniture and Fittings	537,342		-		537,342	
Office Equipment	1,322,720		-		1,322,720	
Teaching Equipment	2,425,999		-		2,425,999	
Plant & Machinery	5,496,450		-		5,496,450	
Computers			5,780,849		5,780,849	
Other Assets	2,002,336		-		2,002,336	
Sub Total	18,776,985	-	5,780,849	-	24,557,834	
Total	2,164,042,956	-	54,746,733	(7,422,055)	2,211,367,634	

University of Vocational Technology					
Notes to the Financial Statements					
	Balance as at 1/1/2019	Adjustment	Charges for the period	Disposals	Balance as at 12/31/2019
	Rs.	Rs.	Rs.	Rs.	Rs.
Depreciation					
8.3 Rehabilitation & Improvements					
Buildings	20,887,870	-	8,253,856	-	29,141,725
Main Building	4,063,575		880,058		4,943,633
Motor Vehicles	569,931		-	-	569,931
Computers	16,500		-	-	16,500
Furniture & Office Equipment	1,344,890		538,634	-	1,883,523
Plant and Machinery	106,409		15,705	-	122,114
Boundry walls	524,691		43,724		568,416
Books	225,000		-		225,000
Other Assets	432,035		52,892	-	484,927
8.4 Acquisition of Fixed Assets					
Buildings	234,801,280	688,385	27,438,137		262,927,802
Univotec Fountain	5,035,782		559,531		5,595,314
Motor Vehicles	26,524,833	(93,681)	4,780,447		31,211,598
Lease Vehicle			1,539,752		1,539,752
Computers	47,972,107	-	12,742,449	(1,479,900)	59,234,656
Furniture and Fittings	43,645,680	(1,136,134)	4,841,734		47,351,280
Office Equipment	45,113,350	(501,843)	3,248,273	(2,258,350)	45,601,430
Teaching Equipment	219,558,294	-	25,577,979	(760,877)	244,375,396
Plant and Machinery	33,607,060	-	15,001,474	(2,640,000)	45,968,534
Books	29,078,098	-	1,499,792		30,577,890
Other Assets	13,644,031	(965,334)	1,471,792	(39,646)	14,110,843
Sub Total	727,151,415	(2,008,607)	108,486,229	(7,178,773)	826,450,264
Depreciation - SSD					
	Balance as at 1/1/2019	Adjustment	Charges for the period	Disposals	Balance as at 12/31/2019
	Rs.	Rs.	Rs.	Rs.	Rs.
8.3-a Rehabilitation & Improvements					
Buildings	1,404,373		349,607		1,753,980
8.4-a Acquisition of Fixed Assets					
Furniture and Fittings	214,937		53,734		268,671
Office Equipment	529,088		132,272		661,360
Teaching Equipment	976,734		242,600		1,219,333
Plant & Machinery	1,375,614		549,645		1,925,259
Other Assets	1,780,954		44,276		1,825,231
Sub Total	6,281,700	-	1,372,134	-	7,653,834
Total Depreciation	733,433,115	(2,008,607)	109,858,363	(7,178,773)	834,104,098
TOTAL NET VALUE	1,430,609,841				1,377,263,536

University of Vocational Technology					
Notes to the Financial Statements					
For the Year Ended 31st December			Note	2019	2018
				Rs.	Rs.
9	Work in Progress			332,425,919	315,118,269
	Work in Progress-Acquisition of Capital Assets				
	Buildings			238,842,027	238,842,028
	Software - Finance			1,320,000	378,000
	Equipment - Studio			65,661,090	65,661,090
	Students Hostel			23,600,993	10,237,151
				329,424,110	315,118,269
	Work in Progress-Rehabilitation & Improvement of Capital Assets				
	CEC Building -ITTD			3,001,809	-
				3,001,809	-
10	Intangible Assets				
		Balance as at	Adjustment	Addition	Disposal
		1/1/2019			Balance as at
					12/31/2019
10.1	Rehabilitation & Improvements	Rs.	Rs.	Rs.	Rs.
	Computer Software	3,400,000		-	3,400,000
					-
10.2	Acquisitions				-
	ELT Software	1,525,000		-	1,525,000
	Video Software	525,000			525,000
	Computer Software	-		1,347,191	1,347,191
	Library Software			378,000	378,000
					-
	Total	5,450,000	-	1,725,191	7,175,191
	Amortisation				
		Balance as at	Adjustment	Amortisation	Disposal
		1/1/2019		for the period	Balance as at
					12/31/2019
10.3	Rehabilitation & Improvements	Rs.	Rs.	Rs.	Rs.
	Computer Software	2,266,666		1,133,333	3,400,000
10.4	Acquisitions				
	ELT Software	1,275,000		250,000	1,525,000
	Video Software	525,000		-	525,000
	Computer Software			78,740	78,740
	Library Software			52,816	52,816
	Total Amortisation	4,066,666	-	1,514,889	5,581,556
	Total Net Value	1,383,334			1,593,635

University of Vocational Technology			
Notes to the Financial Statements			
For the Year Ended 31st December		2019 Rs.	2018 Rs.
11	Accounts Payable & Other Liabilities	61,977,436	125,350,651
	Accrued Expenses		
	Salaries & Wages	1,007,872	813,028
	Academic Allowance	-	185,839
	Research Allowance	-	27,904
	Additional Allowance	-	15,945
	Cost of Living Allowance	39,000	24,910
	Fuel Allocation (Pool Vehicles)	79,450	75,060
	Fuel Allocation (Director General)	-	10,984
	Overtime	514,103	463,296
	Holiday Payments	43,517	27,009
	Other Allowance-Other	33,500	132,075
	Adjustment Allowance	-	8,124
	Travelling	3,429	10,581
	Telephone	183,286	145,850
	Internet Service	1,005,157	522,606
	Electricity	1,055,432	348,716
	Maintenance-Vehicle KH-6725	3,360	650
	Maintenance-Vehicle KR-1801	28,658	-
	Maintenance-Vehicle 301-1501	12,550	-
	Maintenance-Staff Quarters	-	527,348
	Maintenance-Teaching Equipment	-	117,535
	Maintenance-Photocopiers,Air Conditioners & Lift	192,865	6,854
	Hostel	-	2,120
	Research	72,135	22,000
	Water	144,249	44,931
	News papers and Periodicals	23,930	23,850
	Security Services	1,003,321	759,875
	Meals to Participants	22,930	13,920
	Janitorial Services	702,592	618,165
	Vehicle Hire	1,888	-
	Consultancy Training-Other	-	213,350
	Audit Fee	610,903	-
	Capacity Development-DB	-	506,878
	Membership	-	724
	Financial Charges	-	250
	Convocation/Award Ceremonies	132,200	-
	Work in Progress-DB	-	41,807,100
	Curriculum Development-DB	111,370	221,150
	Assessor Training-DB	422,100	13,500
	PostGraduate Qualification-DB	-	3,616,000
	Industrial Training Management-DB	-	45,000
	Social Marketing-DB	-	2,827,120
	Teacher Training Programme - External-DB	56,000	-
	Teacher Training Programme - Internal-DB	283,200	-
	Training Center Management-DB	46,954	-
	Quality Assurance-DB	68,700	-
	Social Marketing	-	80,164
	NVQ 5 for TVET Trainers-DB	445,460	-
	Visiting Lecture Fees		
	B.Tech Software Technology-Part Time	229,205	118,023
	B.Tech Software Technology-Full Time	118,453	63,075
	B.Tech Network Technology-Part Time	49,330	126,575
	B.Tech Network Technology-Full Time	46,064	115,481
	B.Tech Building Service Technology-Part Time	376,355	220,325
	B.Tech Building Service Technology-Full Time	166,480	132,600
	B.Tech Mechatronics Technology-Full Time	170,192	61,745
	B.Tech Mechatronics Technology-Part Time	353,644	60,515
	B.Tech Multimedia Technology-Part Time	210,906	79,701
	B.Tech Multimedia Technology-Full Time	186,692	81,400
	B.Tech Film & Tele.Studies-Part Time	-	40,768
	B.Tech Film & Tele.Production Technology-Full Time	2,520	-
	B.Tech Industrial Management-Part Time	102,675	15,920
	B.Tech Industrial Management-Full Time	40,520	110,058
	B.Tech Construction Technology & Resource Management-Full Time	119,750	47,189
	B.Tech Construction Technology & Resource Management-Part Time	365,545	139,405
	B.Tech English Language Teaching-Full Time	4,500	4,575
	B.Tech English Language Teaching-Part Time	157,820	37,250
	B.Tech Quantity Surveying Full Time	5,570	6,150
	B.Tech Quantity Surveying-Part Time	432,750	99,775
	B.Tech Manufacturing Technology-Part Time	249,282	72,300
	B.Tech Manufacturing Technology-Full Time	237,852	70,930
	B.Tech Food Technology-Part Time	489,105	100,195
	B.Tech Food Technology-Full Time	51,490	82,950
	B.Tech Hotel Management-Part Time	177,750	-
	B.Tech Media Art Production-Full Time	114,000	-
	Bachelor of Education in Technology-Full Time	15,526	-
	Bachelor of Education in Technology-Part Time	21,039	-
		12,845,126	56,167,316

University of Vocational Technology Notes to the Financial Statements			
For the Year Ended 31st December		2019 Rs.	2018 Rs.
Furniture & Fittings		463,636	1,965,742
Teaching Equipment		3,508,519	7,380,270
Books		598,561	30,000
Other Assets		-	115,500
Building- Rehabilitation		2,975,773	361,584
Computers		1,354,500	-
Plant & Machinery		-	37,260,696
Computers-DB		5,780,849	-
Intangible Assets		549,030	-
Work in Progress		13,363,842	-
Work in Progress-DB		3,001,809	-
Stock in Hand		909,080	360,500
Debtors & Receivable - University Colleges		-	1,247,101
Received in Advance		-	1,247,101
Publicity(Advertising)		134,385	-
Miscellaneous		930	116,000
		32,640,914	50,084,494
		45,486,040	106,251,810
Other Liabilities			
Salary		201,825	-
Payee Tax		637,755	282,720
Withholding Tax Payable		129,533	53,698
Receipts in Advance		-	(238,101)
Retention		13,798,845	17,504,991
Provision for Audit Fees		300,000	249,654
Student's Welfare		1,423,438	1,245,879
		16,491,396	19,098,841
12 Short Term Deposits Refundable			
Tender Deposits		1,500,160	1,952,675
Library Deposits		4,034,000	3,494,000
Laboratory Deposits		4,030,000	3,490,000
Hostel Deposits		100,000	62,000
		9,664,160	8,998,675
13 Lease Obligation			
Vehicle No:CBH 3320			
Lessor : Bank of Ceylon			
Lease Agreement No:68100201900274700			
Vehicle Type:Honda-CRV			
Installement due for 2020		3,152,868	
Interest in Suspense			
Interest due for 2020		(1,189,633)	
		1,963,235	
14 Provision for Gratuity			
Balance as at.01.01.2019		34,207,027	35,083,888
Provision for year 2019		4,947,925	-
Gratuity payment		(2,075,215)	(581,826)
Adjustment		-	(295,035)
Balance as at.31.12.2019		37,079,737	34,207,027
15 Long Term Deposits Refundable			
Library Deposits		17,885,000	14,315,000
Laboratory Deposits		17,875,000	14,305,000
Hostel Deposits		751,000	654,000
		36,511,000	29,274,000
16 Lease Obligation			
Vehicle No:CBH 3320			
Lessor : Bank of Ceylon			
Lease Agreement No:68100201900274700			
Vehicle Type:Honda-CRV			
Balance as at 27.06.2019		15,764,340	-
Installment Paid during the year		(1,839,173)	-
Balance as at 31.12.2019		13,925,167	-
Interest in Suspense			
Balance as at 27.06.2019		3,964,340	
Interest Paid during the year		(798,009)	
Balance as at 31.12.2019		3,166,331	
Non Current Lease Obligation			
Lease Obligation		10,758,836	-
Interest in Suspense		(1,963,235)	-
Balance as at 31.12.2019		8,795,601	-

University of Vocational Technology Notes to the Financial Statements For the Year Ended 31st December					
17	Capital Grants				
	Capital Grant -Technical Education Development Project				
		Value	Adjustment	Amortisation	Balance
	Acquisition of Fixed Assets				
	Building	13,365,794		6,634,013	6,731,781
	Fountain	11,190,627		5,595,314	5,595,313
	Computers	15,449,850	291,000	14,533,928	624,922
	Office Equipment	44,958,211		41,951,801	3,006,410
	Teaching Equipment	174,760,907		158,528,810	16,232,097
	Furniture & Fittings	31,558,455		28,792,667	2,765,788
	Library Books	10,276,876		8,408,353	1,868,523
	Total	301,560,720	291,000	264,444,886	36,824,834
	Capital Grant -Treasury				
		Value		Amortisation	Balance
	Acquisition of Fixed Assets				
	Motor Vehicles	25,150,000	19,263,333	5,886,667	
	Total	25,150,000	19,263,333	5,886,667	
	Capital Grant -GOPA				
		Value		Amortisation	Balance
	Acquisition of Fixed Assets				
	Furniture & Fittings	18,600	16,740	1,860	
	Total	18,600	16,740	1,860	
	Capital Grant -Ministry of YASD				
		Value		Amortisation	Balance
	Acquisition of Fixed Assets				
	Land & Land Improvements	2,361,079		2,361,079	
	Building	234,528,687	105,419,012	129,109,675	
	Vehicles	758,245	279,077	479,168	
	Teaching Equipment	6,018,283	5,712,542	305,741	
	Computers	79,850	79,850	-	
	Office Equipment	67,300	-	67,300	
	Total	243,813,444	111,490,481	132,322,963	
	Capital Grant -DTET				
		Value	Adjustment	Amortisation	Balance
	Acquisition of Fixed Assets				
	Land	595,500,000			595,500,000
	Building	161,003,908		72,395,200	88,608,708
	Office Equipment	80,401	29,252	96,718	12,935
	Plant & Machinery	44,792		44,792	-
	Furniture & Fittings	2,890,404	468,802	2,887,670	471,536
	Teaching Equipment	13,789,614		12,903,659	885,955
	Computer	170,432		165,286	5,146
	Other Assrts	5,806		5,806	-
	Total	773,485,357	498,054	88,499,131	685,484,280
	Capital Grant -NORAD	Value	Adjustment	Amortisation	Balance
	Acquisition of Fixed Assets				
	Office Equipment	306,823	111,629	369,089	49,363
	Computer	4,479		4,479	-
	Furniture & Fittings	1,086	244	1,222	108
	Other Assets	317,986	815	318,441	360
	Total	630,374	112,688	693,231	49,831
	Capital Grant -SDP				
		Value	Adjustment	Amortisation	Balance
	Acquisition of Fixed Assets				
	Office Equipment	1,033,344	294,962	1,025,196	303,110
	Computer	1,406,234	(722,518)	652,544	31,172
	Furniture & Fittings	865,492	158,888	887,860	136,520
	Teaching Equipment	15,796,981		14,732,544	1,064,437
	Other Assets	276,160	92,524	314,817	53,867
	Total	19,378,211	(176,144)	17,612,961	1,589,106
	Capital Grant -WUSE				
		Value		Amortisation	Balance
	Acquisition of Fixed Assets				
	Computers	1,263,750	1,263,750	-	
	Total	1,263,750	1,263,750	-	
	Capital Grant -Ministry of Finance				
		Value		Amortisation	Balance
	Acquisition of Fixed Assets				
	Computer	11,000	4,124	6,876	
	Total	11,000	4,124	6,876	

University of Vocational Technology					
Notes to the Financial Statements					
For the Year Ended 31st December					
Capital Grant -SDD					
		Value	Amortisation	Balance	
Acquisition of Fixed Assets					
Work in Progress		158,167,194		158,167,194	
Building		6,992,138	1,753,979	5,238,159	
Plant & Machinery		5,496,450	1,925,259	3,571,191	
Office Equipment		1,322,720	661,360	661,360	
Computers		5,780,849		5,780,849	
Furniture & Fittings		537,342	268,671	268,671	
Teaching Equipment		2,425,999	1,219,333	1,206,666	
Other Assrts		2,002,336	1,825,231	177,105	
Intangible Assets-Accounting Software		1,320,000		1,320,000	
Total		184,045,028	7,653,833	176,391,195	
Capital Grant -GIZ					
		Value	Amortisation	Balance	
Acquisition of Fixed Assets					
Office Equipment		66,000	16,184	49,816	
Total		66,000	16,184	49,816	
Capital Grant -DAIKIN					
		Value	Amortisation	Balance	
Acquisition of Fixed Assets					
Teaching Equipment		1,699,588	140,158	1,559,430	
Total		1,699,588	140,158	1,559,430	
Deferred Income					
Balance as at.01.01.2019				587,909,221	506,574,654
Capital Contribution for the year-Treasury				77,282,010	129,611,541
Amortization/Adj.of Depreciation for the year				(64,368,531)	(48,276,974)
Balance as at.31.12.2019				600,822,700	587,909,221
Grand Total of Capital Grants				1,640,989,558	1,659,079,504
18 Accumulated Fund					
Balance as at.01.01.2019				(3,563,532)	(12,365,315)
Amortization/Adj.of Depreciation for the year				-	(1,831,091)
Adjustments				3,106,895	-
Surplus/(Deficit) Transferred from F/P				(25,112,634)	10,632,874
Balance as at 31.12.2019				(25,569,271)	(3,563,532)
19 Other Funds					
Library Development Fund				128,700	111,600
University Development Fund				170,485	170,485
Staff Development Fund				3,812	3,812
University Fund - Consultancy Services				316,315	316,315
				619,312	602,212
20 Skills Sector Development Grant					
Recurrent Contributions				21,461,960	47,869,094
				21,461,960	47,869,094

University of Vocational Technology			
Notes to the Financial Statements			
For the Year Ended 31st December		2019	2018
		Rs.	Rs.
21	Revenue From Academic Activities		
	Course fees		
	National Diploma in Video Production Technology	400	-
	National Diploma in Technical Teacher Education	6,000	17,500
	National Diploma in Non Linear Editing	400	-
	National Diploma in Television Prog. Production Technology	15,200	-
	National Diploma in Television Post Production Technology	400	-
	National Diploma in Quantity surveying	15,600	-
		38,000	17,500
	Consultancy Income		
	Consultancy Training	-	66,000
	Consultancy Curriculum	2,000	-
	Consultancy Other	1,369,972	1,697,000
		1,371,972	1,763,000
	Total Revenue From Academic Activities	1,409,972	1,780,500
22	Direct Expenditure on Academic Activities		
	Consultancy Payments		
	Training	3,036	-
	Others	273,805	243,092
		276,841	243,092
	Total Direct Expenditure on Academic Activities	276,841	243,092
23	Revenue From Degree Programme	33,083,300	20,705,500
	B.ed Tech Degree Programme	293,200	776,000
	B. Tech Degree Programme		
	Software Technology-Part Time	1,821,400	1,204,100
	Software Technology-Full Time	706,000	398,700
	Network Technology-Full Time	636,000	323,400
	Network Technology-Part Time	1,517,200	820,400
	Building Services Technology-Full Time	504,000	258,400
	Building Services Technology-Part Time	1,909,000	1,354,400
	Manufacturing Technology-Full Time	330,000	169,600
	Manufacturing Technology-Part Time	852,500	474,400
	Multimedia Technology-Full Time	433,200	432,400
	Multimedia Technology-Part Time	1,914,100	897,600
	Mechatronics Technology-Full Time	365,800	190,000
	Mechatronics Technology-Part Time	1,792,800	1,356,400
	Food Technology-Full Time	294,800	110,400
	Food Technology-Part Time	1,938,000	1,572,800
	Screen Play Film & Television Studies-Part Time	839,800	578,800
	Industrial Management-Full Time	240,800	144,000
	Industrial Management-Part Time	1,642,400	534,100
	Construction Technology & Resources Management-Full Time	197,600	91,200
	Construction Technology & Resources Management-Part Time	2,536,600	1,455,600
	Quantity Surveying-Part Time	3,028,600	3,166,000
	Hotel Management-Part Time	192,000	-
	Media Arts Production	80,000	-
	English Language Teaching-Part Time	1,846,400	1,139,600
	English Language Teaching-Full Time	268,600	97,200
	Application Processing Fees	6,902,500	3,160,000
		32,790,100	19,929,500
24	Other Income		
	Loan Interest	253,301	231,527
	Sundries	1,745,607	3,187,372
	Fixed Deposit Interest	4,401,975	3,382,023
	Call Deposit Interest	490,611	225,179
	Proceeds from Sale of Condemned Assets	102,460	-
	Overhead Charges	151,130	1,746,300
	Cloak Income	-	8,000
	Rental of Property		
	Use of Premises	110,000	1,069,250
	Lecture rooms	10,625	681,013
	Auditorium	36,562	41,907
	Quarters	1,447,146	1,241,478
	Hostel	1,795,506	2,242,239
		10,544,923	14,056,288

University of Vocational Technology												
Notes to the Financial Statements												
For the Year Ended 31st December												
25 Amotisation of Deferred Income												
Acquisition Of Fixed Assets	Treasury	TEDP-Grant	Treasury - Grant	GOPA - Grant	Ministry - Grant	DTET-Grant	NORAD-Grant	SDP-Grant	SDD-Grant	GIZ-Grant	DAIKIN-Grant	Total
Building	5,521,009	668,290			11,760,723	9,049,400			349,607			27,349,029
Fountain	-	559,531										559,531
Motor Vehicles	3,121,032	-	2,274,167									5,395,199
Computers	12,742,449	-			-	-	-	-		-		12,742,449
Office Equipment	504,346	2,460,287			-	16,317	62,266	164,528	132,272	6,600		3,346,616
Teaching Equipment	12,455,089	11,183,357			-	678,929	-	775,604	242,600	-	140,158	25,475,737
Furniture & Fittings	3,267,842	1,159,260		1,860	-	261,497	136	88,628	53,734	-		4,832,957
Other Assets	1,318,525	-			305,742		455	67,948	44,276	-		1,736,946
Plant & Machinery	14,924,570	-							549,645	-		15,474,215
Library Books	565,382	934,261										1,499,643
Intangible Assets	381,556											381,556
Rehabilitation & Improvement	-											-
Building	8,252,116								-			8,252,116
Main Building	880,058											880,058
Office Equipment	538,634											538,634
Other Assets	52,892											52,892
Plant & Machinery	15,705											15,705
Boundry Walls	43,724											43,724
Intangible Assets	1,133,333											1,133,333
Total	65,718,262	16,964,986	2,274,167	1,860	12,066,465	10,006,143	62,857	1,096,708	1,372,134	6,600	140,158	109,710,340

University of Vocational Technology					
Notes to the Financial Statements					
For the Year Ended 31st December				2019	2018
				Rs.	Rs.
26	Employee Costs				
	Salaries and Wages			107,123,808	79,690,440
	Cost of Living allowance			16,812,427	15,687,360
	Interim Allowance			814,495	1,075,638
	E.P.F. Contributions			23,966,686	16,836,479
	E.T.F. Contributions			5,991,672	4,209,120
	VC's Entertainment Allowance			216,459	171,584
	Entertainment Allowances			527,303	416,603
	Gratuity Payment			29,178	(132,561)
	Other Allowances			1,302,175	1,848,325
	Overtime			6,211,490	5,230,423
	Holiday Payment			382,962	282,917
	Allowances - Governing Council			258,000	336,000
	Allowances - Transport			250,846	314,823
	Allowances - Staff Transport			2,000,000	2,400,000
	Allowances - Other Meeting			148,500	125,600
	Academic Allowance			56,160,185	32,556,318
	Research Allowance			12,015,448	8,550,526
	Special Allowance			1,211,667	1,840,000
	Additional Allowance			19,182,084	12,694,013
	Monthly Compensatory Allowance			25,328,968	16,502,966
	Adjustment Allowance			831,076	4,208,610
				280,765,429	204,845,184
27	Travelling Expenses				
	Domestic				
	Travelling Expenses			66,856	65,879
	Foreign				-
	Airfare			-	134,400
	subsistence allowance			22,000	-
	Incidental			254,609	88,449
	Warm Cloth Allowance			17,627	66,183
	Others			35,918	13,800
				397,010	368,711
28	Supply and requisites				
	Stationery	Administration		2,694,920	1,790,205
	Office Machines	Consumables		1,719,565	1,339,440
	Fuel Allocation	(Vice Chancellor)		303,892	329,866
	Fuel Allocation	(Director General)		239,850	289,286
	Fuel Allocation	(Dean Faculty of TT)		192,120	190,560
	Fuel Allocation	(Dean Faculty of FIVT)		192,120	190,560
	Fuel Allocation	(Pool Vehicles)		1,187,372	965,181
	Fuel Allocation	(Generator)		585,376	258,559
	Fuel Allocation	(Director Media)		61,320	190,560
	Fuel Allocation	(Director Finance)		191,880	190,560
	Fuel Allocation	(Director AAQ)		192,120	190,560
	VC/DG/BOG	Entertainment		-	964
	Uniforms			120,000	108,000
	Medical Supplies			17,060	7,938
	Miscellaneous	Consumable		1,001,624	469,198
				8,699,219	6,511,437

University of Vocational Technology			
Notes to the Financial Statements			
For the Year Ended 31st December		2019	2018
		Rs.	Rs.
29 Repairs and maintenance of assets			
Vehicles			
WPKH 6725 (Servicing , Tires,Batteries & Minor repairs)		54,559	150,313
301-1501 (Servicing , Tires,Batteries & Minor repairs)		47,170	44,210
19-6866 (Servicing , Tires,Batteries & Minor repairs)		150	2,800
62-3743 (Servicing , Tires,Batteries & Minor repairs)		178,986	123,830
62-4816 (Servicing , Tires,Batteries & Minor repairs)		90,012	180,548
NA-2503 (Servicing , Tires,Batteries & Minor repairs)		224,079	184,093
Ko-4860 (Servicing , Tires,Batteries & Minor repairs)		105,075	137,267
KR1801 (Servicing , Tires,Batteries & Minor repairs)		247,031	83,879
KR-7781 (Servicing , Tires,Batteries & Minor repairs)		113,475	59,381
NB-3149 (Servicing , Tires,Batteries & Minor repairs)		363,085	154,109
ND-5057 (Servicing , Tires,Batteries & Minor repairs)		27,130	8,300
CBH3320 (Servicing , Tires,Batteries & Minor repairs)		48,314	-
Plant ,Machinery and Equipment			
Computers & Accessories		758,825	193,216
Photocopiers,Air Conditioners & Lift		2,951,353	2,262,908
Teaching Equipment		640	218,255
Generator		-	69,544
Office Equipment		27,140	61,480
Others		170,595	900,002
Building and Structures			
Studio		13,596	-
Hostel		25,313	215,633
Staff Quarters		886,643	681,338
CEC		-	22,000
Others		601,816	652,392
Cafateria		-	77,160
		6,934,987	6,482,658
30 Services			
Transport			
Vehicle Hire		15,066	198,199
Postage		163,910	295,770
Telephones		1,536,730	1,825,828
Internet Service		6,526,307	6,200,271
Legal Charges		631,250	702,500
Postal & Commu.-Others		450	1,110
Electricity		12,590,691	12,348,598
Water		1,706,246	1,994,989
Rents		-	48,000
Taxes		61,243	121,583
Insurance & Registration Fees		607,485	498,472
Curriculum Development		148,475	45,060
Visiting Lecture fees		30,949,212	22,439,148
Cooperate Social Responsibility		461,046	291,969
Learning Material		163,071	1,738,473
Award Ceremonies/Convocation		2,578,900	32,842
Publicity (advertising)		4,625,173	1,633,505
Staff Development		717,990	2,230,459
Publications		173,600	-
NewsPapers & Periodicals		321,956	299,238
Functions & Donations		4,900	13,900
Janitorial Service		9,206,001	7,121,405
Security Service		11,001,276	8,711,823
Meals to Participants		1,187,089	1,373,494
Exhibitions		2,338,522	884,652
Research		782,361	454,606
Translation		104,080	-
Membership		173,017	343,857
Software Updating		941,905	354,583
Financial & Other Charges		798,309	250
Audit Fees		969,403	
Industrial Training		27,009	43,350
Social Marketing		137,838	735,136
Miscellaneous		663,444	452,679
		92,313,955	73,435,749

University of Vocational Technology				
Notes to the Financial Statements				
For the Year Ended 31st December		2019	2018	
		Rs.	Rs.	
31	Depreciation & Amortisation			
	Depreciation - Acqui.of Fixed Assets			
	Buildings	27,438,137	27,422,986	
	Fountain	559,531	559,531	
	Motor Vehicles	4,780,447	3,723,721	
	Lease Vehicle	1,539,752	-	
	Computers	12,742,449	13,107,255	
	Furniture and Fittings	4,895,468	6,140,986	
	Office Equipment	3,380,545	5,069,763	
	Teaching Equipment	25,820,579	28,913,806	
	Books	1,499,792	3,762,992	
	Plant & Machinery	15,551,119	7,163,561	
	Other Assets	1,516,068	2,401,485	
		99,723,887	98,266,086	
	Depreciation -Reha.of Fixed Assets			
	Buildings	8,603,462	6,009,505	
	Main Building	880,058	880,058	
	Motor Vehicles	-	30,448	
	Furniture & Office Equipments	538,634	538,634	
	Plant & Machinery	15,705	15,705	
	Other Assets	52,892	48,786	
	Boundry Walls	43,724	43,724	
	Books	-	-	
		10,134,475	7,566,860	
	Total Dereciation for the Period	109,858,362	105,832,946	
	Amortisation			
	Amortisation - Acqui.of Fixed Assets			
	Intangible Assets	381,556	508,333	
	Amortisation - Reha.of Fixed Assets			
	Intangible Assets	1,133,333	1,133,333	
	Total Amortisation for the period	1,514,889	1,641,666	
	Total Depreciation & Amortisation for the period	111,373,251	107,474,612	
32	Operating Expenses -SSD			
	Short Courses for Academics	291,654	546,899	
	Assessor Training	1,822,641	1,913,622	
	Convocation	-	562,904	
	Foreign Training	-	-	
	NVQ 5 for TVET Trainers	1,337,329	3,059,318	
	Curriculum Development	1,625,400	4,818,374	
	New Recruitments	-	13,337,404	
	Quality Assurance Unit	552,581	717,173	
	Develop Curricula Industry	-	570,140	
	Industrial Training Management	-	526,134	
	Social Marketing	3,912,840	5,884,124	
	Postgraduates	1,391,340	6,668,761	
	Obtain Recognition-IESL	376,430	287,851	
	Consultancy Payments -UC	3,042,795	4,550,225	
	Cell Member Fees	1,167,184	1,592,787	
	Capacity Building	-	2,833,378	
	Teacher Training Programme - Internal	4,267,339	-	
	Teacher Training Programme - External	1,674,427	-	
	Total Operating Expenses	21,461,960	47,869,094	
		-	-	

National Audit Office

My No:-VTY/B/UVT/FA/2019/07

Your No:-

Date:- 23 September 2020

Vice Chancellor,
University of Vocational Technology

Report of the Auditor General in accordance with section 12 of the National Audit Act No.19 of 2018 on financial statements and other legal and regulatory requirements for the year ended as on 31st December 2019 of the University of Vocational Technology.

The above report is attached herewith.

W.P.C Wickramarathna
Auditor General

Copies

1. Secretary : Ministry of Education
2. Secretary : Ministry of Finance

National Audit Office

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Report of the Auditor General in accordance with section 12 of the National Audit Act No.19 of 2018 on financial statements and other legal and regulatory requirements for the year ended as on 31st December 2019 of the University of Vocational Technology.

1. Financial statements

1.1 Opinion

The audit of financial statements of the University of Vocational Technology for the year ended 31st December 2019 comprising the statement of financial position as at 31st December 2019 and the statement of financial performance, statement of changes in net asset change and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in article 154 (1) of the constitution of the Democratic Socialistic Republic of Sri Lanka read in conjunction with section 47 (2) of the University of Vocational Technology as amended with article 154 of the constitution to be read as per the audited under my direction in terms of the Universities of Vocational Technology act article 154 (6) of the constitution the report will be tabled in parliament in due course.

In my opinion, the financial statements give a true and fair view of the financial position of the University of Vocational Technology as at 31st December 2019 and its financial performance and cash flow for the year then ended in accordance with the Sri Lanka public sector accounting standards.

1.2 The basis for opinion

I have conducted the audit in accordance with the Sri Lanka Audit standards.

1.3 Responsibilities of the parties managing and controlling the financial statements

It is the responsibility of the management to prepare and present these financial statements in accordance with the accounting standards of the Sri Lankan public sector and to determine the internal controls required to prepare financial statements that are free from material misstatement whether due to fraud or errors.

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Management is responsible for determining the university's ability to sustain itself in the preparation of financial statements, and management also maintains accounting and disclosure matters related to the continued existence of the university, unless the management intends to liquidate the university or discontinue operations.

Responsibility for the financial reporting process of the university rests with the governing parties.

The university shall maintain proper books and records on its income, expenditure, assets and liabilities so as to be able to prepare annual and periodical financial statements in accordance with sub section of the National Audit Act No. 19 of 2018.

1.4 Responsibilities of the Auditor in relation to the auditing of financial statements.

As a matter of fact, my aim is to provide a fair proof that there are no quantitative misrepresentation caused by financial statements frauds and errors, and to issue an auditor's report that includes my opinion. Fair certification is a high level of certification, but auditing in accordance with Sri Lanka Audit Standards does not always guarantee that it will be adequately disclosed by disclosure, and fraudulent and erroneous individual or collective pressures may result in quantitative disclosures based on these financial statements. It is expected to have an impact on the economic decision made by users.

I conducted the audit in accordance with the Sri Lanka Audit Standards with professional judgment and professional skepticism.

Appropriate audit procedures were designed and implemented from time to time to identify and assess the risk of quantitative misrepresentations in financial statements due to fraud or errors in formulating the basis for the published audit opinion. The effects of fraud are far greater than the effects of quantitatively accurate statements made by error, such as by deliberate misrepresentation by deliberate misdirection or by evasion of internal control.

An understanding of internal controls was gained in order to design appropriate audit circuits from time to time, though not with the intention of expressing an opinion on the internal control efficiency.

Assessed the fairness of the accounting policies and accounting estimates used and the relevance of the relevant disclosures made by management

Based on the audit evidence obtained as to whether there is a quantitative uncertainty about the continued existence of the university due to events and circumstances, the relevance of the institution to the use of the basis of continuity for accounting was determined. Should be done and if that disclosure is not sufficient then my opinion should be modified however continued existence may end on future events or circumstances.

The structure and content of the financial statements were evaluated and the transactions and events on which they were based were evaluated to be appropriate and reasonable in the financial statement.

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Important audit findings identified during my audit informed the governing parties of major internal governance weaknesses and other issues.

2. Reports on other legal and regulatory requirements.

The national audit act no.19 of 2018 contains special provisions regarding the following requirements.

I obtained all the information and explanations required for the audit in accordance with the requirements of section 12 (A) of the National Audit Act no.19 of 2018, and according to my examination it shows that the university had maintained proper financial records.

According to the requirement mentioned in section 6 (I) D (III) of the national audit act no.19 of 2018, the financial statements submitted by the universities are correspond to the year of issue.

According to the requirement mentioned in section 6 (I) D (IV) of the national audit act no.19 of 2018, the recommendations made by me during the last year are included in the financial statements.

None of my attention was drawn to the following statements in the action taken and the evidence obtained are limited to quantitative facts.

In accordance with the requirement of section 12 (D) of the National Audit act No. 19 of 2018 a member of the board of governors of the university may be involved in any agreement directly or indirectly outside the normal business situation.

Failure to comply with any applicable written law or other general or special directives issued by the board of governors of the university other than the following observation as required by section 12(F) of the National Audit act No.19 of 2018.

That the powers of the university have been inconsistent with the functions and functions as required by section 12(G) of the National Audit Act No. 19 of 2018.

That the university has not procured and utilized the resources in an efficient and effective manner in accordance with the relevant rules and regulations in a timely manner as required by section 12(H) of the National Audit Act No.19 of 2018.

3. Other audit observations

Rs 434.9 million has been allocated by the Treasury and Sector Skills Development Projects from the end of the year to construct multipurpose studio complex and lecture hall complex to the University of Vocational Technology which was approved by the Cabinet in April 2011. Although Rs 304 million had been spent by the end of the year but by the end of the financial year the studio had not been made usable to the university.

Rs 927.34 million has been approved by the Cabinet of Ministers which was conducted on 3rd of January 2017 for the construction of a workshop, hostel and a canteen for the University. A total of Rs. 268 million had been allocated by the budget in 2018 and 2019 but the project

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had not been started by the end of the year however Rs. 23 600 993 had been paid as consultancy fees.

When absorbing the staff of the National Institute of Technical Education to the staff of the University of Vocational Technology on 12th October 2009, A letter which was issued contrary to the letter No. DMS / E4 / 47/2/280/1 of the Department of Management Services dated on 27th July 2009, Senior lecturer post was set up privately to hold 10 officers, among them six of the officers had not yet completed the minimum required qualifications for the posts, To avoid the salary gap with a decision of the Board of Directors and without the approval of the Salaries and Cadres Commission, using the instruction of the University Grants Commission Circular No. 17/2016 dated on 5th December 2016 arrangements have done to make payments. University has paid the total amount of Rs. 5 638 012 as salary arrears, additional allowances, study allowances and hospitality allowances, from January 2016 to September 2019.

Two officers who were not included in the approved staff were hired on contract basis in the even without the approval of the Department of Management Services. Same way an allowance of Rs. 2 726 253 was paid to them till the end of the year.

Appointed an Auditor and 6 consultancies to the university colleges who were not approved by the Department of Management Services through the letter No. DMS/1670 which was dated in 22nd of January 2014. These appointments contract period were extended from June 2017 to July 2019 and a total of Rs. 9903 309 was paid as consultancy fees.

An assistant Lecturer who had taken study leave to go abroad to pursue a postgraduate degree from 25th of January 2011 to 31st of July 2012 was not reported to the service, so he has broken the agreement . Accordingly, the necessary action had not been taken by the end of the year to recover the bond value of Rs. 1,553,825 due from him.

W.P.C Wickramarathna
Auditor General

Answers to the Auditor General's Report for the year ending 31st December 2019 dated 23.09.2020 bearing Audit Query Nos. VTY / B / UVT / FA / 2019/07

Number	Audit Inquiry	Answers															
3.	Other Audit Observation																
a.	Rs 434.9 million has been allocated by the Treasury and Sector Skills Development Projects from the end of the year to construct multipurpose studio complex and lecture hall complex to the University of Vocational Technology which was approved by the Cabinet in April 2011. Although Rs 304 million had been spent by the end of the year but by the end of the financial year the studio had not been made usable to the university.	Apart from the studio complex, other parts of the building have been completed and the lecture halls are being used. Construction work on the studio complex was halted following a notification from the Ministry of Skills Development and Vocational Training due to a funding problem during construction. (Attachment No. 01). Since part of the equipment has already been procured and part of the construction has been completed for this studio, steps have been taken to make the studio usable so that the expenses incurred can be utilized for the purpose of the institution. Its current status is as follows. <table> <tr> <th></th><th>Description</th><th>Current situation</th></tr> <tr> <td>01.</td><td>During the construction of the building, the walls were broken and cracked again, although the work was not completed.</td><td>A report is requested.</td></tr> <tr> <td>02.</td><td>The tiles laid on the walls of the building have come off.</td><td>Completed.</td></tr> <tr> <td>03.</td><td>The walls are dirty due to construction work.</td><td>Completed half</td></tr> <tr> <td>04.</td><td>The ceiling is not properly installed</td><td>So far no action has been taken.</td></tr> </table>		Description	Current situation	01.	During the construction of the building, the walls were broken and cracked again, although the work was not completed.	A report is requested.	02.	The tiles laid on the walls of the building have come off.	Completed.	03.	The walls are dirty due to construction work.	Completed half	04.	The ceiling is not properly installed	So far no action has been taken.
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02.	The tiles laid on the walls of the building have come off.	Completed.															
03.	The walls are dirty due to construction work.	Completed half															
04.	The ceiling is not properly installed	So far no action has been taken.															

		05.	On rainy days, rainwater seeps into the interior walls of the building.	Completed.
		06.	The drain of the new hostel is broken.	Completed.
		07.	The gutter in front of the building is not installed properly.	Completed.
		08.	The support fence at the location used to carry the wheelchair has come off.	Completed.
		09.	Rooms should be properly cleaned.	Half of the work has been done.
		10.	Toilets have no doors.	Not done.
		11.	The circuit diagrams on the main and substation boards are incorrect.	Not done.
		12.	Removed paving is not reinstalled.	Not done.
		13.	Construction drawing or As-build drawing has not been submitted so far.	Not done.

b.	Rs 927.34 million has been approved by the Cabinet of Ministers which was conducted on 3rd of January 2017 for the construction of a workshop, hostel and a canteen for the University. A total of Rs. 268 million had been allocated by the budget in 2018 and 2019 but the project had not been started by the end of the year however Rs. 23 600 993 had been paid as consultancy fees.	According to the Cabinet decision, the Central Engineering Consultancy Bureau (CECB) has been entrusted with the task of providing consultancy services for the construction of a workshop, hostel and restaurant for the University and the relevant payments have been made as per the agreement. The Sub committee appointed by the Vice Chancellor for the construction of the University recommended the construction of a single building for the intended purpose of the three buildings instead of the above three buildings, a workshop, a hostel and a restaurant, which was approved by the Vice Chancellor. As this project was a Cabinet approved project, the above changes had to be re-approved by the Cabinet with the recommendation of the Department of National Planning. Accordingly, the necessary action was taken and the change of the post of Secretary to the Ministry of Skills and Vocational Training, which was our Ministry at that time, on several occasions and finally the change of the Ministry had a direct bearing on the delay in this project and the Corona epidemic which had affected our country since March this year further delayed it. Following the resumption of the country, the above changes have been approved in accordance with the decisions of the Cabinet of Ministers dated July 08, 2020 and further instructions have been given to make financial allocations for the relevant construction work within the 2021-2023 Medium Term Budget.
	When absorbing the staff of the National Institute of Technical Education to the staff of the University of Vocational Technology on 12th October 2009, A letter which was issued contrary to the letter No. DMS / E4 / 47/2/280/1 of the Department of Management Services dated on 27th July 2009, Senior lecturer post was set up privately to hold 10 officers, among them six of the officers had not yet completed the minimum required qualifications for the posts, To avoid the salary gap with a decision of the Board of Directors and without the approval of the Salaries and Cadres Commission, using the instruction of the University Grants Commission	Considering the posts held by these officers in the National Institute of Technical Education of Sri Lanka and the service experience gained in that institution and the incorporation into the University of Vocational Technology, Based on their request to be placed in their pay scale as per the University Grants Commission Circular No. 17/2016 dated December 05, 2016 dated 05/2016. The payments were made after the 93rd Board of Directors agreed to carry out the relevant transformation until the relevant salary scale was provided to them by the Department of Management Services.

	Circular No. 17/2016 dated on 5th December 2016 arrangements have done to make payments. University has paid the total amount of Rs. 5 638 012 as salary arrears, additional allowances, study allowances and hospitality allowances, from January 2016 to September 2019.	
	Two officers who were not included in the approved staff were hired on contract basis in the even without the approval of the Department of Management Services. Same way an allowance of Rs. 2 726 253 was paid to them till the end of the year.	Preparation of the syllabus to be included in the following degree courses which are expected to be newly started in the University of Vocational Technology Board of Governors to fill vacancies in the total number of approved academic staff with a view to obtaining a more productive and useful specialist service by utilizing the knowledge of the experts in the field to initiate these degree courses and to conduct lectures on the relevant subjects after the commencement of those degree courses. With the approval of both members of the study staff, the service was obtained. • Bachelor of Quantity Surveying Technology-Revised Curriculum with fourth year • Bachelor of Media Arts Production Technology This was done with the intention of utilizing the knowledge of the experts in the relevant field who have worked in other universities for the betterment of this University.
	Appointed an Auditor and 6 consultancies to the university colleges who were not approved by the Department of Management Services through the letter No. DMS/1670 which was dated in 22nd of January 2014. These appointments contract period were extended from June 2017 to July 2019 and a total of Rs. 9903 309 was paid as consultancy fees.	The services of these consultants have been obtained on a contract basis from this institution. Relevant advisors have been selected following the procurement process. University colleges are recently established institutions. Their staff is also inexperienced new appointees. Retired officers from the University with experience in the administrative and financial departments of the University have been enlisted to establish the administrative and financial affairs of the University Colleges in a manner befitting a University. Approval was sought from the Department of Management Services for the post of Senior Assistant Internal Auditor to conduct internal audits at this University, including the University Colleges, but as such approval was not obtained, the relevant services were obtained on contract basis to carry out the relevant functions.
	An assistant Lecturer who had taken study leave to go abroad to pursue a postgraduate degree from 25th	07.05.2015 to the Attorney General's Department to take legal action against the university for breach of the terms of the agreement entered into with the university before

	of January 2011 to 31st of July 2012 was not reported to the service, so he has broken the agreement . Accordingly, the necessary action had not been taken by the end of the year to recover the bond value of Rs. 1,553,825 due from him.	he went abroad after hearing the complaint made by him in the Labor Tribunal as the above officer was treated as a retiree dated. At present the Attorney General's Department has forwarded the relevant complaint to the Mount Lavinia District Court by letter dated 12.08.2020 and the complaint and the relevant documents have been handed over to the Attorney General's Department nominated Attorney General.
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Prepared by
R.A.N.D.Rupasingha
Internal Audit

Checked by
Nilmini Diyabedanage
Director General

Signed by
Senior Professor Ranjith Premalal De Silva
Vice Chancellor

Date