



PERFORMANCE REPORT 2021

Department of Archeology
SIR MARCUS FERNANDO MAWATHA,
Colombo 07.

Annual Performance Report for the year 2021
Department of Archeology
Vote No :- 207

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Chapter 01

Institutional Profile / Implementation Summary

1.1. Introduction.

The Department of Archeology was established under the Antiquities Ordinance No. 9 of 1940 to protect the archaeological heritage of Sri Lanka, and the current activities are carried out under the Antiquities (Amendment) Act No. 24 of 1998. The Department of Archeology, which is the regulatory body for the management of archaeological heritage, had completed 131 years in July 2021.

The Department of Archeology which was under the purview of the Ministry of Buddhism, Culture and Religious Affairs according to the Gazette No. 2153/12 dated 10.12.2019 has been assigned to the Ministry of Defense according to the Gazette No. 2187/27 dated 09.08.2020 and to the State Ministry of National Heritage, Performing Arts and Rural Artist Promotion according to the Gazette No. 2202/25 dated 20.11.2020.

Institutional activities of the Department are executed under both academic and non-academic divisions, and institutional fund flow is under treasury allocation, public deposit and external institutional allocation funds. Under the treasury allocation for the year 2021, the total amount allocated to the Department was Rs.1,515.200 Million. A sum of Rs.261.900 Million was as capital provisions and Rs.1,253.300 Million was as recurrent expenditure.

Just like the year 2020, in the face of the Covid-19 pandemic, the year 2021 was a challenging year, in order to achieve maximum efficiency through the financial provisions allocated to the Department. In spite of those challenges, the necessary activities to protect the cultural and natural heritage of the country and manage the entire archaeological heritage were successfully carried out in the year 2021. Accordingly, 398 projects could be implemented during the year under treasury allocations.

Since Central Cultural Fund allocation was not provided for the year 2021, projects were not implemented under the Central Cultural Fund allocation, and 21 projects were implemented in the year 2021 under the allocation of General Deposits and Provisions of External Institutions.

1.2. Vision, Mission and Objectives of the Institute

❖ Vision

Proper management of overall archeological heritage and endowing it to the future generation.

❖ Mission

Act as the supreme institute and the main regulating organization responsible for the management of archeological heritage of Sri Lanka.

❖ Objectives

There are several objectives of the Department of Archeology in order to achieve the above Mission.

01. Promotion of Resources

- i). Human
- ii). Institutional

02. Securing overall archeological heritage

03. Registration of archeological heritage

- i). Sites and Monuments
- ii). Movable artifacts

04. Enhance the public awareness about archeological heritage.

05. Conservation and maintenance of archeological sites/ monuments and movable artifacts.

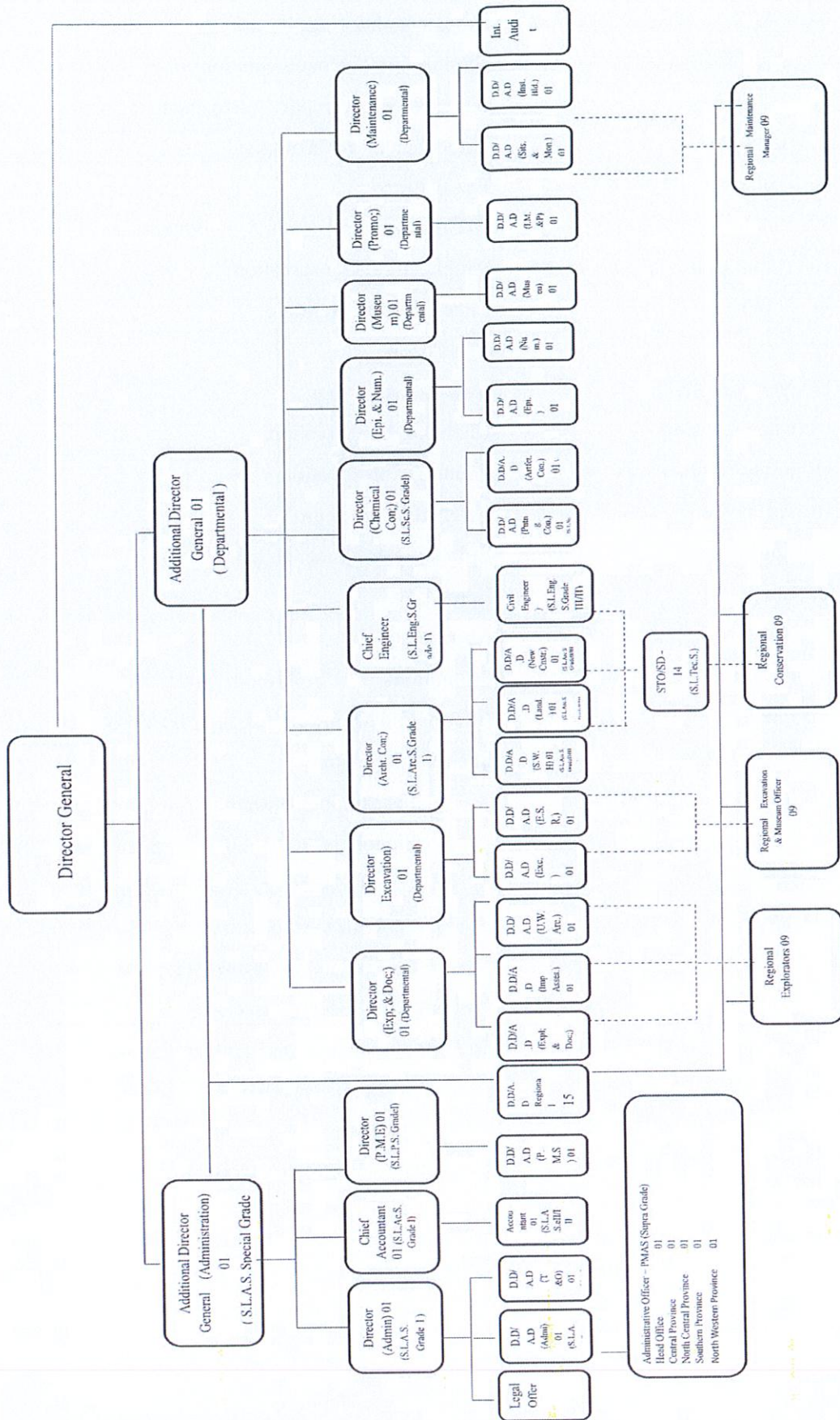
06. Research.

1.3. Key Activities

1. Identification of archeological heritage of Sri Lanka.
2. Registration of movable and immovable archeological heritage of Sri Lanka.
3. Conservation and maintenance of archeological heritage in accordance with the disciplinary procedures and enhance infrastructure facilities.
4. Implementation of Archeological Ordinance
5. Implementation of Cultural Property Act.
6. Presenting archeological sites and monuments to the public.
7. Conducting damage evaluation surveys in respect of harms caused to the sites of archeological value when various developmental projects are carried out.

1.4. Organizational Chart

Organizational Structure - Department of Archaeology



01. Admin	-	Administration
02. T & O	-	Training & Other
03. P.M.A	-	Project Operations & Assessment
04. P.M.S	-	Project Monitoring Supervision
05. Expl. & Doc.	-	Exploration & Documentation
06. Ipct. Asses	-	Archaeological Impact Assessment
07. U.W. Arc.	-	Underwater Archaeological
08. Exc.	-	Excavation
09. E.A.R.	-	Excavation Assessment & Research
10. Archi. Con.	-	Architectural Conservation
11. S.W.H.	-	Sites & World Heritage
12. Land	-	Landscaping
13. New Constr.	-	New Constructions
14. Chemical Con.	-	Chemical Conservation
15. Pntng. Con.	-	Painting Conservation
16. Artfct. Con.	-	Artefact Conservation
17. Epi. & Num.	-	Epigraphy & Numismatics
18. Epi.	-	Epigraphy
19. Num.	-	Numismatics
20. Promo.	-	Promotions
21. I.M.& P.	-	Information Monitoring & Publications
22. Site & Mon.	-	Site & Monuments
23. Ins. Bld.	-	Institutional Buildings
24. STO/SD	-	Senior Technical Officer / Senior Draughtmen
25. DD / AD	-	Deputy Director / Assistant Director
26. S.L.A.S.	-	Sri Lanka Administration
27. SL.Ac.S	-	Sri Lanka Accounting services
28. S.L.Eng.S.	-	Sri Lanka Engineering services
29. S.L. Arc.S.	-	Sri Lanka Architectural Services
30. SL.Sc.S.	-	Sri Lanka scientific Services
31. P.M.A.S.	-	Public Management Assistant Services
32. SL.T.cc.S	-	Sri Lanka Technical services

1.5. Main Divisions / Provincial and District offices under the purview of the Department

❖ Main Divisions of the Department

Academic Divisions

- Research and Registration Division
- Excavation Division
- Museum Division
- Architectural Conservation Division
- Chemical Conservation Division
- Epigraphy and Numismatics Division
- Maintenance Division
- Promotional Division
- Media Division

Non-Academic Divisions

- Accounts Division
- Administrative Division
- Project Operation and Evaluation Division
- Legal Division

❖ Provincial and District Archeological Offices under the purview of the Department

- Western Province
- Central Province
- Southern Province
 - Galle/ Matara Districts
 - Hambanthota Districts
- Northern Province
 - Jaffna/ Kilinochchi Districts
 - Mannar/ Mulativ/Vawniya Districts
- North Western Province
- North Central Province
 - Anuradhapura District
 - Polonnaruwa District
- ❖ Uva Province
 - Badulla District
 - Monaragala District
- ❖ Sabaragamuwa Province
 - Kegalle District
 - Rathnapura District
- ❖ Eastern Province
 - Ampara/ Batticalo District
 - Trincomalee District

❖ **Zonal Offices under the Provincial Offices**

- | | | | |
|---|--------------------------|--------|-----------------------------------|
| 1. Western Province | <input type="checkbox"/> | No. 01 | - Kotte Zone |
| | <input type="checkbox"/> | No. 02 | - Colombo Zone |
| | <input type="checkbox"/> | No. 03 | - Udugampola Zone |
| | <input type="checkbox"/> | No. 04 | - Gampaha Zone |
| | <input type="checkbox"/> | No. 05 | - Pathahawatta |
| | <input type="checkbox"/> | No. 06 | - Ganeuda |
| 2. Central Province | <input type="checkbox"/> | No. 01 | - Sigiriya |
| | <input type="checkbox"/> | No. 02 | - Dambulla |
| | <input type="checkbox"/> | No. 03 | - Menikdena |
| | <input type="checkbox"/> | No. 04 | - Moragahakanda |
| | <input type="checkbox"/> | No. 05 | - Nalanda Gedige |
| | <input type="checkbox"/> | No. 06 | - Matale |
| | <input type="checkbox"/> | No. 07 | - Harispattuwa |
| | <input type="checkbox"/> | No. 08 | - Kandy |
| | <input type="checkbox"/> | No. 09 | - Yatinuwara |
| | <input type="checkbox"/> | No. 10 | - Udunuwara |
| | <input type="checkbox"/> | No. 11 | - Kundasalaya |
| | <input type="checkbox"/> | No. 12 | - Hanguranketha |
| | <input type="checkbox"/> | No. 13 | - Kothmale |
| | <input type="checkbox"/> | No. 14 | - Nuwaraeliya |
| 3. Southern Province -
Galle/ Matara District | <input type="checkbox"/> | No. 01 | - Hikkaduwa |
| | <input type="checkbox"/> | No. 02 | - Galle |
| | <input type="checkbox"/> | No. 03 | - Kadawath Sathara and Galle Fort |
| | <input type="checkbox"/> | No. 04 | - Matara |
| | <input type="checkbox"/> | No. 05 | - Kamburupitiya |
| 4. Southern Province -
Hambanthota District | <input type="checkbox"/> | No. 01 | - Katuwana |
| | <input type="checkbox"/> | No. 02 | - Kasagala |
| | <input type="checkbox"/> | No. 03 | - Hambanthota |
| | <input type="checkbox"/> | No. 04 | - Tissamaharamaya |

5.	Northern Province -	<input type="checkbox"/>	No. 01	-	Jaffna
	Jaffna/ Kilinochchi Districts	<input type="checkbox"/>	No. 02	-	Islands
		<input type="checkbox"/>	No. 03	-	Walikamam
		<input type="checkbox"/>	No. 04	-	Wadamarachchi
		<input type="checkbox"/>	No. 05	-	Thenwarachchi
		<input type="checkbox"/>	No. 06	-	Kilinochchi
6.	Northern Province -	<input type="checkbox"/>	No. 01	-	Vavuniya
	Mannar/ Mulativ/ Vavuniya Districts	<input type="checkbox"/>	No. 02	-	Mulativ
		<input type="checkbox"/>	No. 03	-	Mannar
7.	North Western Province	<input type="checkbox"/>	No. 01	-	Puttlam
	Kurunegala/ Puttlam Districts	<input type="checkbox"/>	No. 02	-	Thonigala
		<input type="checkbox"/>	No. 03	-	Chilaw
		<input type="checkbox"/>	No. 04	-	Yapahuwa 01
		<input type="checkbox"/>	No. 05	-	Yapahuwa 02
		<input type="checkbox"/>	No. 06	-	Arankele
		<input type="checkbox"/>	No. 07	-	Kurunegala
		<input type="checkbox"/>	No. 08	-	Panduwasnuwara
		<input type="checkbox"/>	No. 09	-	Dambadeniya
		<input type="checkbox"/>	No. 10	-	Hasthikuchchi
8.	North Central Province	<input type="checkbox"/>	No. 01	-	Padaviya
	Anuradhapura District	<input type="checkbox"/>	No. 02	-	Kiralagala
		<input type="checkbox"/>	No. 03	-	Mihinthalaya
		<input type="checkbox"/>	No. 04	-	Nagenehira Nuwara Gam Palatha
		<input type="checkbox"/>	No. 05	-	Holy City
		<input type="checkbox"/>	No. 06	-	Thanthirimalaya
		<input type="checkbox"/>	No. 07	-	Manakanda
		<input type="checkbox"/>	No. 08	-	Ritigala
		<input type="checkbox"/>	No. 09	-	Upulwehera
		<input type="checkbox"/>	No. 10	-	Medawachchiya
		<input type="checkbox"/>	No. 11	-	Thambuththegama
		<input type="checkbox"/>	No. 12	-	Nochchiyagama

- | | | | | | |
|-----|-------------------------------|--------------------------|--------|---|-----------------|
| | | <input type="checkbox"/> | No. 13 | - | Ethulnuwara |
| 9. | North Central Province | <input type="checkbox"/> | No. 01 | - | Polonnaruwa |
| | Polonnaruwa District | <input type="checkbox"/> | No. 02 | - | Medirigiriya |
| | | <input type="checkbox"/> | No. 03 | - | Namalpokuna |
| 10. | Uva Province | <input type="checkbox"/> | No. 01 | - | Nagadeepaya |
| | Badulla District | <input type="checkbox"/> | No. 02 | - | Badulla |
| | | <input type="checkbox"/> | No. 03 | - | Diyathalawa |
| | | <input type="checkbox"/> | No. 04 | - | Passara |
| 11. | Uva Province | <input type="checkbox"/> | No. 01 | - | Galabedda |
| | Monaragala District | <input type="checkbox"/> | No. 02 | - | Maligawila |
| | | <input type="checkbox"/> | No. 03 | - | Bibila |
| | | <input type="checkbox"/> | No. 04 | - | Buduruwagala |
| 12. | Sabaragamuwa Province | <input type="checkbox"/> | No. 01 | - | Danagirigala |
| | Kegalle District | <input type="checkbox"/> | No. 02 | - | Deliwala |
| | | <input type="checkbox"/> | No. 03 | - | Kegalle |
| | | <input type="checkbox"/> | No. 04 | - | Seethawaka |
| 13. | Sabaragamuwa Province | <input type="checkbox"/> | No. 01 | - | Rathnapura |
| | Rathnapura District | <input type="checkbox"/> | No. 02 | - | Maduwanwela |
| | | <input type="checkbox"/> | No. 03 | - | Budugala |
| 14. | Eastern Province | <input type="checkbox"/> | No. 01 | - | Padiyadora |
| | Ampara/ Baticaloe Districts | <input type="checkbox"/> | No. 02 | - | Owagiriya |
| | | <input type="checkbox"/> | No. 03 | - | Deeghawapiya |
| | | <input type="checkbox"/> | No. 04 | - | Samanthure |
| | | <input type="checkbox"/> | No. 05 | - | Lahugala |
| 15. | Eastern Province | <input type="checkbox"/> | No. 01 | - | Gomarankadawala |
| | Trincomalee District | <input type="checkbox"/> | No. 02 | - | Trincomalee |
| | | <input type="checkbox"/> | No. 03 | - | Seruwila |

1.6. Institute/ Funds under the purview of the Department

❖ Financial Provisions allocated for the year 2021 and Progress (as the date of 31.12.2021)

		Provisions (Rs.Mn.)		Progress (Rs.Mn.)	
		Capital	Recurrent	Capital	Recurrent
Program 01	207 - 01 - 01	13.000	281.650	10.087	232.773
Program 02	207 - 02 - 02	248.900	971.650	110.332	767.823
		261.900	1,253.300	120.419	1,000.596
				46%	80%

❖ Financial Provisions allocated from Central Cultural Fund for the year 2021 and progress (as the date of 31.12.2021)

Year	Provisions (Rs.Mn)	Progress	
2017	232.945	170.111	73%
2018	370.706	69.586	19%
2019	344.896	43.936	13%
2020	-	-	-
2021	-	-	-

❖ Financial Provisions allocated from External Institute aids for the year 2021 and progress (as the date of 31.12.2021)

Year	Provisions (Rs.Mn.)	Progress	
2018	48.304	6.832	14%
2019	68.799	2.597	4%
2020	39.557	11.136	28%
2021	10.479	3.642	35%

Note:- Provisions of Central Cultural Fund and aids from external institutes will be operative for the ensuing years also.

1.7. Information of foreign funded projects

1. a) Name of the project:- Development of Rajagalathenna Archeological Site
- b) Contributing Agency :- American Fund
- c) Project estimated expenditure :- (Management and maintenance activities of the project only were carried out under the instruction of the Hon. Minister)
- d) Duration of the project :- 2017 – 2022

Chapter 02.

Progress and Future Vision

2.1 Special accomplishments, challenges faced and future goals.

The number of projects implemented at district level under the treasury financial provisions allocated to the Department for the year 2021, was 398. They were, exploration and registration of archaeological sites and monuments, conducting excavations, inscriptions and numismatics/research, conservation and maintenance, public exhibitions and promotion programs and special projects including preservation of Rajagalathenna and Ritigala archaeological sites.

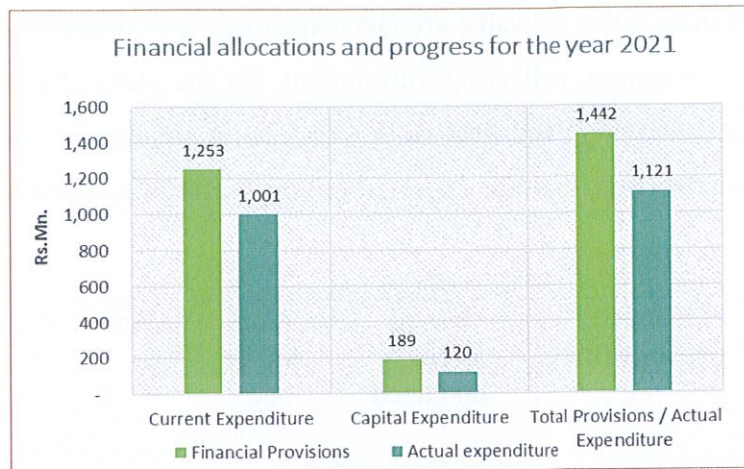
Due to the situation caused by the Covid-19 epidemic which has affected for the second year, the number of projects implemented in the year 2021 was about 274. The amount of work carried out is low due to the delay in the commencement of many projects, the difficulty in bringing emergency workers to the working site during the period of travel restrictions, the high prices of cement, iron and other materials belonging to the construction sector and the limited supply of those materials. Controlling financial allocations due to the adverse financial status and limiting the implementation of new projects were among the main factors that positively affected this situation. Thus, in the year 2021, the progress of utilizing the capital allocation was 64%, and the capital expenditure was 120.419 million Rupees. The financial expenditure of the year 2021 is shown in the figure below.

Financial Provisions allocated as per the programs for the year 2021 and progress

Program	Expenditure Description	Allocated Provisions		Actual Expenditure Rs. Mn.	Financial Progress (%)
		Initial Provisions Rs. Mns	Final Provisions Rs. Mns. *		
Program 01 207-01-01	Recurrent Expenditure	281.650	281.650	232.773	83%
General Administration	Capital Expenditure	13.000	13.000	10.087	78%
	Sub Total	294.650	294.650	242.860	82%
Program 02 207-02-02	Recurrent Expenditure	971.650	971.650	767.8233	79%
Archaeological Service	Capital Expenditure	248.900	175.948	110.332	63%
	Sub Total	1,220.550	1,147.598	878.155	77%
Total Financial Provisions	Recurrent Expenditure	1,253.300	1,253.300	1,000.597	80%
	Capital Expenditure	261.900	188.948	120.419	64%
	Total	1,515.200	1,442.248	1,121.016	78%

* The remaining provisions after deducting the amount of Rs. 72.952 million which was sent to the treasury on 15.09.2021, according to the Cabinet Memorandum related to the letter dated 28.08.2021.

Recurrent expenditure was Rs. 1,000.597 million and its financial progress was 80%, total expenditure for the year under review was recorded as Rs. 1,121.016 million, the overall financial performance was 78%.



Allocated Capital Allocations and Progress for the year 2021

Expenditure Vote	Item Description	Allocated Provisions (Rs.)		No. of Projects Estimated	No of Projects Complete	Actual Expenditure (Rs.)	Financial Progress (%)	Physical Progress (%)
		Initial Provisions	Final Provisions *					
207-01-01-2001	Building & Structure	2,000,000.00	2,000,000.00	6	6	973,664.71	49%	100%
207-02-02-2001	Building & Structure	4,000,000.00	4,000,000.00	11	3	3,359,000.27	84%	75%
207 - 01 - 01 207 - 02 - 02	Rehabilitation & improvement of Capital assets	3,900,000.00	3,900,000.00			2,537,432.06	65%	
207 - 01 - 01 207 - 02 - 02	Acquisition of Capital assets	11,500,000.00	11,500,000.00			11,415,674.11	99%	
207 - 01 - 01 - 2401 207 - 02 - 02 - 2401	Staff Training	2,500,000.00	2,500,000.00			1,429,065.26	57%	70%
207-02-02-2509 (8)	Exploration, Excavation, Epigraphy and Numismatics, Research of Archeological sites and movements	18,000,000.00	18,000,000.00	80	74	14,423,497.65	80%	92%
207-02-02-2509 (9)	Coservation & Maintenance of Archeological sites and movements	150,000,000.00	94,146,000.00	210	130	56,754,185.26	60%	81%
207-02-02-2509 (10)	Promotion and exhibition of Archeological sites and movements	12,000,000.00	12,000,000.00	75	58	11,419,063.55	95%	95%
207-02-02-2001 (5) 207-02-02-2509 (5)	Rajagalathenne Archeological sites oservation & Preservation	53,000,000.00	35,890,000.00	1		14,162,714.05	39%	76%
207-02-02-2509 (12)	Ritigala Archeological sites Coservation & Preservation	3,000,000.00	3,000,000.00	1		1,997,218.00	67%	90%
207-02-02-2509 (15)	Maintenance of Kanniya hot water wells	2,000,000.00	2,000,000.00	1	1	1,948,150.84	97%	100%
	Total	261,900,000.00	188,936,000.00	385	272	120,419,665.60	64%	79%
*According to the Cabinet Memorandum to the letter dated 28.08.2021, after deducting the amount sent to the Treasury on 15.09.2021 Rs.72.964 million, the remaining provision								
207 - 01 - 01-1303 207 - 02 - 02-1303	Recurrent Expenditure - Building & Structure	9,500,000.00	8,500,000.00	13	2	4,545,900.50	53%	54%

Explorations and registrations

53 projects were implemented at district level under exploration and registration, including publication of archeological reserve and protected archaeological monuments, demarcation of archaeological sites, registration of movable artefacts, updating e-Heritage Project phase 2 and GIS portal and collecting information, collecting information for the publication of the Directory of archaeological sites, site inspection and field work, conducting preliminary research activities and preparing final academic reports, and the expected progress of 100% from the projects could be achieved.

Division	Financial Provisions (Rs.)	No. of projects budgeted	Work finalized	Financial Progress		Physical Progress (%)
				Rs.	%	
Investigation and Registrations	11,50,000.00	53	53	11,327,877.44	99%	100%

Several projects implemented during the year,



Demarcation of Archeological sites (NWP)

Fixing boundary posts (Bataloe)

Heritage Project - Phase - 02



Gurulupotha Viharaya



Thalaguna Viharaya



Investigating Murangagala Mawaragala, Archaeological sites



Site inspection and Field activities (All districts)



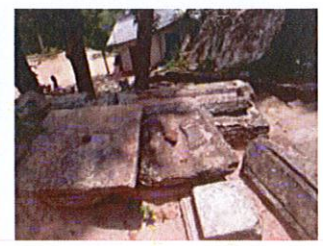
Hambanthota District



Ampara District



Registration of Movable Artifacts – Badulla District



Investigation around the vicinity of Nagolla Archeological site

Excavations

10 excavation projects including the inspection of excavation Sites and printing of excavation report, Research Excavation Project Yapahuwa- Phase III, Research Excavation Project Kurunegala - Phase II, Research Excavation Dambadeniya - Phase II, excavation of Hirivadunna Archeological Site, research excavation of Stupas at Somavathiya Archeological Site, excavation of courtyard of the Stupa at Dighavapiya Archeological Site and the chronology/dating of charcoal samples found from the excavation of the Dighavapiya archaeological site were conducted under the Excavation Division in the year 2021 and the number of projects that could be completed was 4 as a result of the prevailing epidemic situation. The projects relating to chronology/dating had to be temporarily stopped as an extra amount has to be paid due to the shortage of dollars.

Division	Financial Provisions (Rs.)	No. of projects budgeted	Work finalized	Financial Progress		Physical Progress (%)
				Rs.	%	
Excavations	5,338,900.00	10	4	1,977,653.62	37%	75%

Several Projects implemented during the year,



Excavation of Deeghavapi Courtyard



Research excavation of Yapahuwa



Excavation of Hirivadunna Archeological Site



Research Excavation Project Dambadeniya - Phase - I



Excavation of Kurundi Pabbatha Viharaya



Epigraphy and Numismatics

17 projects were implemented in 2021 and 100% of expected performance could be achieved including translation of the necessary information into Tamil and English languages for preparing 50 inscription translation nameplates under Epigraphy and Numismatics, publishing the Epigraphic Research Book, indexing coins, inspecting inscription sites in regional offices, publishing the directory of inscriptions of Gampaha District, tracing new inscription all over the island and project of re tracing Inscription for research.

Division	Financial Provisions (Rs.)	No. of projects budgeted	Work finalized	Financial Progress		Physical Progress (%)
				Rs.	%	
Epigraphy and Numismatics	1,161,100	17	17	1,088,746	94%	100%

Several projects implemented during the year,



Indexing Coins (Anuradhapura Museum)



Translation of information into Tamil and English languages for preparation of 50 nameplates

Tracing the Inscriptions at BAtticaloa Pulutumanoda

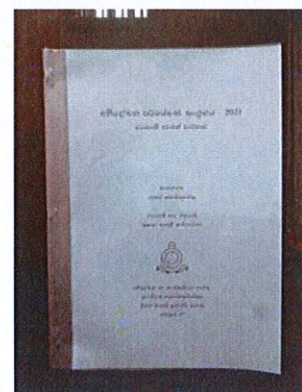


Inspection of inscription locations at regional offices



Anuradhapura

Kurunegala - Kotadeniyawa



Publication of Epigraphic Research Book

Architectural Conservation

32 projects were implemented at the district level in the year 2021 under architectural conservation, including large Dagoba like Dighavapiya, Nilgiris, as well as medium and small Dagoba, temples, Residents of Monks (sanghavas), image houses, Kovil, temples, Ambalama, archaeological sites and monuments, and the rapid increase in the price of cement, iron and other materials belonging to the construction sector, due to the prevailed covid epidemic situation and due to the limited supply of those materials, most of the projects for which provisions were allocated for the year 2021 had failed to reach the expected performance level. Since Cabinet approval had not been granted for the roof design of Gadaladenia Vihara, the allocation of Rs.16.870 million was not spent. Some of the projects implemented during the year are given below.

Division	Financial Provisions (Rs.)	No. of projects budgeted	Work finalized	Financial Progress		Physical Progress (%)
				Rs.	%	
Architectural Division	54,154,000.00	32	13	24,154,948.19	45%	71%



Sankhapitiya Viharaya
Kaduvela- Conservation of Image House



Kaduruwewa
Archeological site –
Conservation of Terrace and Courtyard



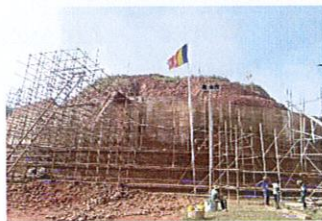
Conservation of
Arambegama
Bhikkhu's Residence



Conservation of the roof
of Thelikada
Sunandaramaya



Conservation of
Sonuththara Dagoba



Deeghavapi
Archeological Site –
Conservation of Stupa



Neelagiriya Archeological
Site - Conservation of
Stupa



Conservation of Stupa
– Eppawala Pothgul
Viharaya



Conservation of rocky
rampart at Yapahuwa



Conservation of the Stupa
at Bihalpola Viharaya a
portion of the rampart wall



Conservation of
Kehelella Ambalama



Reconstruction of Old
Stupa of Viharegama

❖ Conservation Project at Ritigala Archaeological Site

The laying of the 100-ft long foundation of the western rampart of the Banda Pokuna Conservation Project and laying stepping stones of the 11th line up to about the 50-ft were done in 2021. Due to the rapid increase in the price of cement and the shortage of cement supply, the work at the project had to be stopped temporarily.

Division	Financial Provisions (Rs.)	No. of projects budgeted	Work finalized	Financial Progress		Physical Progress (%)
				Rs.	%	
Ritigala Archeological Site	3,000,000.00	1	1	1,997,218.00	67%	90%



During Conservation,

❖ Conservation project of Rajagalathenna Archeological Site

Due to the suspension of the project in 2021, only management and maintenance activities were carried out in 2021.

Division	Financial Provisions (Rs.)	No. of projects budgeted	Work finalized	Financial Progress		Physical Progress
				Rs.	%	
Rajagala Archeological Site	35,890,000.00	1		14,162,714.05	39%	76%

❖ Maintenance of Kanniya Hot Water wells

Division	Financial Provisions (Rs.)	No. of projects budgeted	Work finalized	Financial Progress		Financial Progress
				Rs.	%	
Operates under the supervision of Trincomalee District Secretariat.	2,000,000.00	1	1	1,948,150.84	97%	100%

Chemical Conservation

32 painting and sculpture conservation projects were implemented during the year under chemical conservation, and the expected performance level of 100% could be achieved for 23 projects out of them.

Division	Financial Provisions (Rs)	No. of projects budgeted	Work finalized	Financial Progress		Physical Progress (%)
				Rs.	%	
Chemical Conservation	3,881,000.00	32	23	2,690,830.93	69%	88%

Several projects implemented for conservation paintings and sculpture during the year,



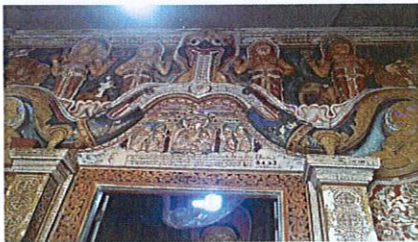
Ganethenna Rajamaha Viharaya



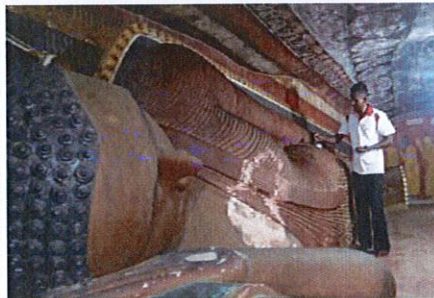
Metikotumulla Tempita Viharaya



Kalupe Nagarukkharama Viharaya



Conservation of paintings and sculptures at Pamburana Walukarama Viharaya



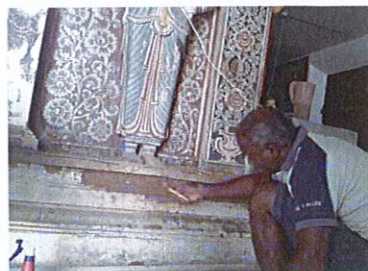
Conservation of paintings and sculptures at Rakkhithakanda Viharaya



Ampitiya Kanawerella Viharaya



Conservation of paintings at Mayuragiriya Cave Temple



Conservation of paintings at Wanduramba Palliyagoda Viharaya



Conservation of paintings and sculptures at Muppene Rajamaha Viharaya

Maintenance Division

176 maintenance projects were implemented during the year including maintenance of zones under the following Votes. Most of the projects for which provisions were allocated for the year 2021 could not reach the expected level of performance due to the rapid rise in the price of cement and iron and their limited supply and due to the Covid epidemic situation, and the number of completed projects was about 94. Some of the projects implemented during the year are given below.

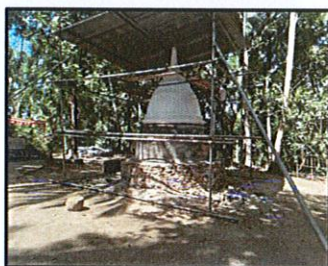
Division	Financial Provisions (Rs.)	No. of projects budgeted	Work finalized	Financial Progress		Physical Progress (%)
				Rs.	%	
207-02-02-2509 (9)	36,120,000.00	146	94	28,265,491.85	78%	85%
207-01-01-2001	2,000,000.00	6	6	973,664.71	49%	100%
207-02-02-2001	4,000,000.00	11	3	3,359,000.27	84%	75%
207 - 01 / 02 (1303)	8,500,000.00	13	2	4,545,990.50	53%	54%



Maintenance of Silawathi Pabbatha Viharaya



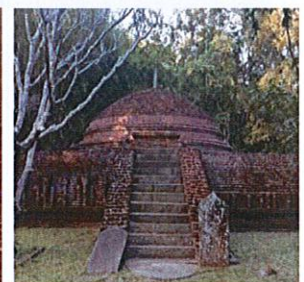
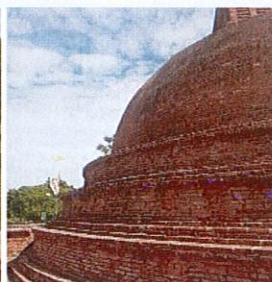
Maintenance of Zones



Maintenance of Stupa at Wawinna Gurukete Viharaya



Maintenance of Stupa and the Courtyard of Dematamal Viharaya



Ponting Sollaba Dagoba



Ensuring the protection of the old Dagaba mound in Veherabadikele by removing grass and preventing erosion



Fixing boundary posts at Ampara

Promotional Division

Various activities were implemented by the Promotion Division during the year 2021 with the aim of making aware of the public about the role performed by the Department of Archeology and to make aware the public on protecting the archaeological heritage.

Division	Financial Provisions (Rs.)	No. of projects budgeted	Work finalized	Financial Progress		Physical Progress (%)
				Rs.	%	
Promotional Division	7,900,000.00	37	25	7,364,192.80	93%	90%

❖ National Archeology Conference,

The National Archeology Day's official ceremony was commenced at the Temple Trees under the chairmanship of the President, Hon. Gotabaya Rajapaksa and the Prime Minister, Hon. Mahinda Rajapaksa and it was conducted for a period of two weeks with the sidelines of National Archeology Conference. Archeology conference of this year was conducted online and the researches of scholars in the field of archeology was presented, and the conference publication including those papers was prepared for printing. With the sidelines of this, lectures on archeology were conducted by archeology scholars and archeology song was composed by them via online system.



❖ Conducting special programs during Archeology Fortnight

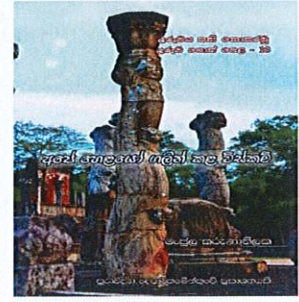
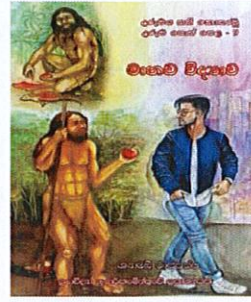
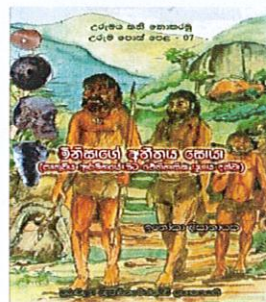
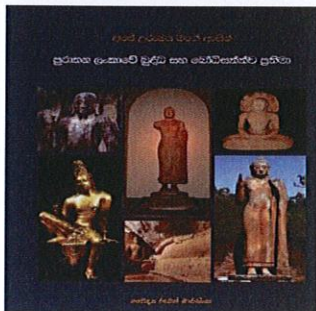
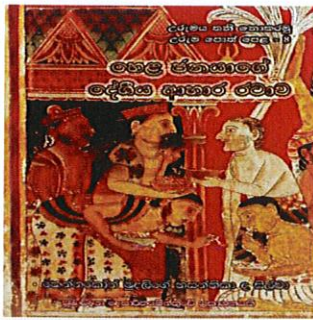
Various archaeological works were carried out in association with 15 Regional Archeology Offices across Sri Lanka with the sidelines of National Archeology Fortnight. Activities such as awareness activities, conservation and maintenance activities, establishment of herbal gardens, printing and distribution of leaflets, erection and installation of boards etc. were prominent. The main aspiration of the activates was to educate the public about the archaeological heritage.



Commencement of Herbal Gardens

❖ **Printing of Archaeological Books**

Several books were prepared to increase public awareness through archaeological researches. Five additional books on archaeological heritage such as Dambegoda Bodhisattva Statue, Matara Taraka Kotuwa (Star Fort), Ape Urumaya Asin - Buddha Statue and Bodhisattva, Illustrated Book on Archaeological Heritage, Ancient Ceylon – 27 were compiled for school children. Bhupathi, English magazine “The Past” and Archeology News Letter was published online.



❖ **Archaeological lectures**

15 lectures have been conducted for school students, Dhamma school students, teachers, general public, government officials and monks with the aim of protecting the archaeological heritage and providing an understanding about the heritage. Arrangements were made to hold several lectures but the lectures could not be delivered due to the Covid-19 epidemic.



❖ **Training Workshops**

Tasks were carried out in the both areas such as participation in training courses and carrying out training activities. Among them rock conservation workshop, attitude promotion program, departmental training were held through Zoom technology and training workshops were held to prevent the destruction of antiquities. Payments were made to the Department of Examinations for the competitive examinations held for the Departmental staff.

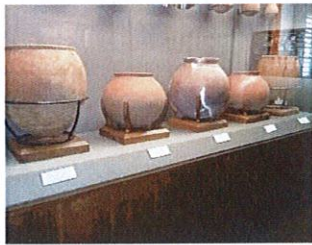
Museum Division

37 projects including maintenance of museums, supervision and inspection of sites, reorganization of museums. Establishment of Information Centers and printing educational promotion leaflets, during the year 2021.

Division	Financial Provisions (Rs.)	No. of projects budgeted	Work finalized	Financial Progress		Physical Progress (%)
				Rs.	%	
Museum Division	3,500,000.00	37	32	2,969,443.97	85%	96%

Several projects implemented during the year,

❖ Setting up exhibition deficiencies in museums



Setting up exhibition deficiencies in Anuradhapura Museum



Setting up deficiencies in the electricity system of Jaffna Museum

❖ Reorganization of Second Cabin of Kotte Museum

These reorganizational activities were carried out with the intention of enhancing knowledge of the spectator and providing inspiration to the spectator.



❖ Opening Panavitiya Information Center

This information center was opened for public exhibition on 2021.07.02 by the Minister of State for National Heritage, Performing Arts and Rural Artisan Promotion Mr. Vidura Wickramanayake with the sidelines of the 131st National Archeology Day.



❖ Educational promotion of Kandy Museum (Printing of Leaflets)

The Rajavasala building is the only royal palace in the country with a superstructure. As the visitors who come to visit the museum comment on it with great appreciation, brochures were prepared and printed in both Sinhala and English languages to suit all visitors.

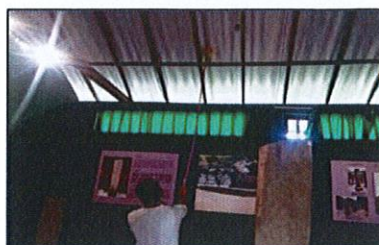


❖ **Maintenance of Museums (All Districts)**

Maintaining 28 Museums and Information Centers belonging to the Department of Archeology and exhibit museum in a way that attracts the public throughout the year.



Maintenance of Tharaka Kotuwa Museum at Matara



Maintenance of Nalanda Museum



Maintenance of Anuradhapura Museum

❖ **Accepting Artifacts**

It was found one and a half feet depth from the surface of the ground when the cassava plantation was harvested at the garden of Mrs. Shashika Adali, Ragama, Walpola. 1,139 coins belong to the reign of Queen Lilavati, and King Sahassamalla, King Vijayabahu, and coins belonging to the reign of King Parakramabahu, coins belonging to the reign of King Buvanekabahu, were found in a copper pot and all those coins were in the custody of the Ragama Police and were formally accepted by the Museum Division of the Department of Archaeology.

Media Division

Division	Financial Provisions (Rs.)	No. of projects budgeted	Work finalized	No. of projects budgeted		Physical Progress (%)
					%	
Media Unit	600,000.00	1	1	465,000.00	78%	100%



Printing the 14th Volume of Dayada - Archeological news commentary

Challenges and future vision

The purpose of heritage conservation is to preserve the heritage of the past and hand it over to the future while protecting it from the adverse effects of the present community. Protecting the cultural and natural heritage of the country in accordance with the national standards through programs identified in the short and medium term pilot plans, "Acquisition of archaeological sites up to the supreme level", "Upgrading of archaeological sites of universal importance to World Heritage status" and "Management of the entire archaeological heritage and bequeathing it to the future generations" are the key purposes of the vision and objectives of the Department. The Department constantly faces challenges in achieving these goals.

- Problems faced in the competition for limited space between cultural heritage sites, growing population and land use patterns. Due to the limited space available in the legal framework, it is not possible to solve the practical problems that arise in maintaining living cultures and it is difficult to carry out the surveying at monuments and reserves of archaeological value which are gazetted.
- Issues relating to the inspection of destructions of artifacts
- Weaknesses in security systems.
- Problems in maintaining living archetypes.
- Cultural problems in maintaining religious places.
- Unauthorized excavations due to superstitions and ignorance.
- Issues in providing damage assessment reports for development proposals..
- Problems in grant of mineral extraction licenses.
- The tendency to challenge the long-term survival of the field due to the lack of relationship between heritage and community. As a result, antiquities are at risk of theft and the damage to the antiquities and monuments is increasing day by day.
- The minimal capacity of the community in the knowledge and ability to participate in decision-making process and legal issues regarding involvement.
- Problems of institutional capacity, i.e. lack of financial and physical resources, relative lack of expertise, existence of vacancies of the approved staff and practical issues in obtaining recommendations for development activities that need to be done urgently should be considered.

2.2 Expected short- and medium-term measures to be taken in the future to improve the performance of the organization.

1. Community involvement, encouragement and promotion of heritage conservation process.
Implementation of various programs with the aim of making aware the public on the work done by the Department of Archeology and making aware the public about the protection of archaeological heritage.
2. Optimization of archaeological sites through programs identified in pilot projects.
3. Taking actions to prevent the theft of antiquities on a commercial level, to prevent the destruction of antiquities and to amend the laws necessary for the existence of the field.
4. Taking actions to identify and gazette archeological reserves and protected monuments and collect accurate spatial data for heritage management.
5. Investigation of newly identified archaeological field and implementation of research projects and publishing results of those researches.
6. Conservation / maintenance of archeological heritage , protection and keeping archeological sites and monuments at exhibition level.
7. Improvement of infrastructure facilities (Main office/ Regional Offices/Circuit Bungalows)
8. Quantitative improvement of sanitation and infrastructure facilities for local and foreign tourists visiting historical archeological sites without damaging the archeological sites.
9. I present the following long term and short-term suggestions in order to increase the performance of maintenance projects.
 - Increasing the provisions allocated for the Maintenance Division.
 - Creating a Vote to allocate provisions for enhancing the facilities of circuit bungalows.
 - Providing a fuel allowance for the Officers and Security Officers in charge of the zones for protecting and maintain the archeological sites.
 - Increasing the allowance of the Security Officers employed for protecting archeological sites.
10. Among the future activities to be achieved to enhance the overall performance of the Department are to promote the infrastructure of the Department and the Regional offices by identifying academic activities to increase the productivity of the Department and expanding the training opportunities and to minimize the problems related to the organizational role.

Development programs expected to be implemented in the year 2022

The following is a summary of the Treasury Financial Allocation with the Action Plan 2022, which includes development projects identified and prioritized in line with the National Policies to achieve the objectives of the Department and are expected to be implemented expeditiously.

Financial Provisions Allocated for the year 2022

		Provisions Rs.Mn	
		Capital Expenditure	Current Expenditure
Program 01	207 - 01 - 01	6.000	266.000
Program 02	207 - 02 - 02	140.000	885.000
		146.000	1,151.000
Overall Financial Provisions			1,297.000


Financial Provisions for General Administration and Archaeological Service for the year - 2022

Summary of Capital Provisions (Projects in terms of Divisions)

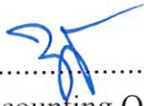
Vote	Work Description	Rs. Mn.	No. Projects
Program - 01 (General Administration)			
Rehabilitation and improvement of Capital Assets			
207-01-01-2001	Buildings and constructions	0.500	01
207-01-01-2002	Machines and Machinery	0.500	
207-01-01-2003	Vehicles	2.000	
Acquisition of Capital Assets			
207-01-01-2102	Furniture and Officer equipment V	0.500	
207-01-01-2103	Machine and Machinery	1.500	
Capacity Building			
207-01-01-2401	Staff Training (Recruitment of Staff)	1.000	
Sub Total		6.000	01


Vote	Work Description	Rs. Mn.	No. projects
Program - 02 (Archaeological Service)			
Rehabilitation and Improvement of Capital Assets			
207-02-02-2001	Buildings and Constructions	3.000	06
207-02-02-2002	Machines and Machinery	0.500	
Acquisition of Capital Assets			
207-02-02-2102	Furniture and Office Equipment	0.500	
207-02-02-2103	Machines and machinery	1.000	
Capacity Building			
207-02-02-2401	Staff Training	1.500	
	Sub Total	6.500	06
Investigation, Excavation and Research of Archeological sites and monuments.			
207-02-02-08-2509	Investigation, Excavation and Research of Archeological sites and monuments.	14.000	49
	i. Investigation and Registrations	8.500	36
	ii. Excavations	4.000	08
	iii. Epigraphy and Numismatics	1.500	05
Conservation and maintenance of Archaeological sites and monuments			
207-02-02-09-2509	Conservation and maintenance of Archaeological sites and monuments	57.000	129
	i. Architectural Conservation	38.000	28
	ii. Chemical Conservation	4.000	47
	iii. Maintenance	15.000	54
Enhancement of Archaeological sites and monuments and public exhibition			
207-02-02-10-2509	Enhancement of Archaeological sites and monuments and public exhibition	10.000	44
	i. Promotion	6.800	13
	ii. Media	0.700	01
	iii. Museums	2.500	30
Rajagalathenna Archaeological site			
207-02-02-05-2001	Conservation of Rajagalathenna Archaeological site	1.000	01
207-02-02-05-2509	Conservation of Rajagalathenna Archaeological site	48.000	
207-02-02-12-2509	Conservation of Ritigala Archaeological Site	2.000	01
207-02-02-15-2509	Maintenance of Kanniya Hot Water Wells	1.500	01
	Sub Total	133.500	225
	Total	146.000	232

Vote	Work Description	Rs. Mn.	No. projects
Recurrent Expenditure - (Maintenance)			
Program - 01 (General Administration)			
207-01-01-1303	Buildings and Constructions	2.000	3
Program - 02 (Archaeological Service)			
207-02-02-1303	Buildings and Constructions	6.500	26
	Sub Total	8.500	29
	Total	154.500	261


 Chief Accounting Officer

Somaratne Vidanapathirana
 Secretary
 Ministry of Buddhist Religious & Cultural Affairs
 8th Floor, "Sethsiripaya"
 Battaramulla


 Accounting Officer Head of the Department
 Prof. Anura Manatunga
 Director General of Archaeology
 Department of Archaeology
 Sir Marcus Fernando Mawatha
 Colombo 07


 A.L.A.C. Perera
 Chief Department
 Department of Archaeology
 Sir Marcus Fernando Mawatha
 Colombo 07

Chapter 03.

Overall Financial Performance for the year ended on 31st December 2021

3.1. Statement of Financial Performance

Department of Archaeology
Statement of Financial Performance for the year ended on 31.12.2021

Budget 2021 (Rs.)	Note	Actual (Rs.)		
		2021	Re adjusted 2020	
- Revenue Receipt		-	-	
- Income Tax	1	-	-	ACA-1
- Tax on national goods and service	2	-	-	
- Tax on International business	3	-	-	
- Non-Tax Revenue and Other	4	-	-	
- Total Revenue Receipt (a)		-	-	
- Non-Revenue Receipts		-	-	
- Treasury Imprest		1,035,900,000	1,014,420,000	ACA-3
- Deposits		19,113,652	94,058,993	ACA-4
- Advance Account		40,578,539	2,870,797	ACA-5
- Other Main Ledger Accounts receipts		135,896,953	137,425,402	
- Total of Non-Revenue Receipts (b)		1,231,489,144	1,248,775,192	
- Total of Revenue receipts and Non-Revenue receipts c = (a)+(b)		1,231,489,144	1,248,775,192	
- Remittances to treasury (d)		873	-	
- Net Revenue receipts and Non Revenue Receipts e=(c)-(d)		1,231,488,271	1,248,775,192	
- Deducted : Expenditure				
Recurrent Expenditure				

1,167,300,000	Salaries, Wages and other Employee Benefits	5	925,380,035	931,943,704	} ACA-2(ii)
79,500,000	Other Goods and services	6	70,663,256	66,708,894	
6,500,000	Subsidies, and Transfers	7	4,553,270	2,467,196	
-	Payment of interest	8	-	5,115,936	
-	Other Recurrent Expenditure	9	-	-	
1,253,300,000	Total Recurrent Expenditure (f)		1,000,596,561	1,006,235,730	
	Capital Expenditure				
9,900,000	Capital Assets Rehabilitations and Improvements	10	6,870,097	5,330,748	} ACA-2(ii)
11,500,000	Acquisition of Capital Assets	11	11,415,674	2,825,786	
-	Transfers of Capital	12	-	-	
-	Acquisition of Financial Assets	13	-	-	
2,500,000	Capacity Building	14	1,429,065	66,920	
238,000,000	Other Capital Expenditure	15	100,704,830	80,664,737	
261,900,000	Total Capital Expenditure (g)		120,419,666	88,888,191	
	Deposit Payments		42,326,923	100,211,421	ACA-4
	Advance Payments		52,832,582	23,423,263	ACA-5
	Other Main Ledger Accounts payments		-	-	
	Main Ledger Expenditure (h)		95,159,505	123,634,684	
	Total Expenditure i= (f+g+h)		1,216,175,732	1,218,758,605	
1,515,200,000	Imprest as at the date of 31 st December = (i-e)		15,312,539	30,016,587	
	Balance as per final comparison statement		15,312,539	30,016,587	ACA-7
	Imprest as at the date of 31 st December = (i-e)		15,312,539	30,016,587	ACA-3
			-	-	

3.3. Statement of Financial Status

Statement of financial Status as at the date of 31st December 2021

	Note	Actual	
		2021 (Rs.)	2020 (Rs.)
<u>Non- Financial Assets</u>			
Property plant and Equipment	ACA-6	1,109,669,778	1,098,814,212
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5 A	109,243,852	96,989,808
Finance and things equal to finance	ACA-3	-	6,404,075
Total Assets		1,218,913,630	1,202,208,095
<u>Net Assets / Mass</u>			
Net Assets to Treasury		36,545,774	1,078,458
Property Plant and Equipment reserve		1,109,669,778	1,098,814,212
Rent and Work Advance reserve	ACA -5 (b)	-	-
<u>Current liabilities</u>			
Deposit Accounts	ACA-4	72,698,078	95,911,350
Imprest Balance	ACA-3	-	6,404,075
Total Liabilities		1,218,913,630	1,202,208,095

Accounts details and notes presented by the formats from ACA 1 to ACA 7 in the page numbers from 01 -39 and Accounts Note details given in the pages from 40-58 are the sections included in this Final Account. These Financial Statements have been prepared in accordance with the generally accepted accounting principles and more applicable accounting policies have been used as revealed by the Financial Statements hereto. We hereby certify that the numbers, relevant account notes and other accounts information given in the aforesaid final account have been reconciled with the Treasury Accounts Books, and those details are reconciled with those numbers.

We hereby certify that an effective internal control system for financial control exists in the reporting institution and that reviews are conducted from time to time to monitor the effectiveness of the internal control system for financial control and to make changes as necessary to implement the systems effectively.

.....
Chief Accounting Officer

Name:

Designation:

Date:

Somarathne Vidanapathirana

Secretary
Ministry of Buddhashasana
Religious & Cultural Affairs
8th Floor, "Sethsiripaya"
Battaramulla

.....
Accounting Officer

Name:

Prof Anura Manatunga
Director General of Archaeology
Department of Archaeology
Date: 2022/12/14
Sir Marcus Fernando Mawatha
Colombo 07

.....
Chief Financial Officer/ Chief

A.L.A.C. Perera
Accountant Director (Finance)

Department of Archaeology
Commissioner (Finance)
Sir Marcus Fernando Mawatha
Name:
Colombo 07

Date: 2022/11/14

3.4. Statement of Financial Flow

Statement of Financial Flow for the year ended on 31st December 2021

	Actual	
	2021 (Rs.)	Re adjusted 2020 (Rs.)
Cash Flows generated from operational activities		
Total receipt of Tax	-	-
Fees, Surcharges, Fines and License Fees	-	-
Profits	-	-
Non-Revenue receipts	-	-
Revenue added for other Votes	135,896,953	137,425,402
Receipt of Imprest	1,035,900,000	1,014,420,000
Recovery of advances	40,578,539	2,870,797
Receipt from deposits	19,113,652	94,058,993
Financial Flow generated from Operational Activities (a)	1,231,489,144	1,248,775,192
Deducted : Expenditure of Finance		
Personnel emolument and operational expenditure	993,787,660	1,006,235,731
Subsidies and Transfers	4,553,270	-
Expenditure incurred for Other Heads	19,365,012	23,612,512
Imprest paid to the Treasury	873	6,404,075
Payment of advances	51,035,740	23,423,263
Payment of Deposits	42,326,923	100,211,420
Cash Flows incurred for operational activities (B)	1,111,069,478	1,159,887,001
Net Cash Flow generated from Operational Activities (c)=(a)-(b)	120,419,666	88,888,191
Cash Flows generated from investment activities		
Interests	-	-
Dividends	-	-
Title Seccession Provisions and Selling Physical Assets	-	-

Recovery of Sub – Loans	-	-
Cash Flows generated from investment activities (d)	-	-
Deducted : Expenditure of Finance		
Construction of Physical Assets or Purchase and acquisition of other investments	120,419,666	88,888,191
Total Cash Flow spent for investment activities (e)	120,419,666	88,888,191
Net Cash Flow generated from Investment Activities (f)=(d)-(e)	(120,419,666)	(88,888,191)
Net Cash Flow generated from Operations and Investment activities (g)=(c) + (f)	-	-
Cash Flows generated from Financial Activities		
Obtaining local loans	-	-
Obtaining foreign loans	-	-
Receipts of grants	-	-
Total Cash Flow generated from Financial Activities (h)	-	-
Deducted : Expenditure of Finance		
Settling local loans	-	-
Settling Foreign loans	-	-
Total Cash Flow spent for Financial Activities (i)	-	-
Cash Flow generated from Financial Activities (j)=(h)-(i)	-	-
Net changes of cash (k) = (h)+(j)	-	-
Opening Cash Balance as at the date of 01 January	-	-
Final Cash Balance as at the date of 31 December	-	-

3.5. Financial Statement Notes

* Financial Statement Notes have been submitted.

3.6. Performance of Revenue collection

Revenue Code	Description of Revenue Code	Revenue Estimate (Rs.)		Collected Revenue (Rs.)		
		Initial Estimate	Final Estimate	Amount	Final revenue estimate As %	
		Not Relevant.				

3.7. Performance of utilizing allocated provisions

Type of Provisions	Allocated Provisions (Rs.)		Actual Expenditure (Rs.)	Utilized provisions as a percentage (%) out of the final provisions finished
	Initial Provisions	Final Provisions		
Recurrent	1,253,300,000.00	1,253,300,000.00	1,000,596,558.00	80%
Capital	261,900,000.00	261,900,000.00	120,419,665.60	46%
Total	1,515,200,000.00	1,515,200,000.00	1,121,016,223.60	74%

3.8 Provisions allocated to this Department/ District Secretariat/ Provincial Council as a representative of other Ministries / Departments in terms of F.R. 208.

Se.No	Ministry/ Department from which provisions were granted	Objective of the Provisions	Provisions (Rs.)		Actual Expenditure Rs.	Utilized provisions as a percentage (%) out of the final provisions Provided
			Initial Provisions	Initial Provisions		
01	District Secretariat Trincomalee	Maintenance of the premises of Kanniya Hot Water Well	2,000,000.00	2,000,000.00	1,948,151.00	97%

3.9 Performance of reporting Non – Financial Assets

Asset Code	Description of the Code	Balance according to the Report of Board of Survey as at the date of 31.12.2021 (Rs.)	Balance according to the Report of Financial Status as at the date of 31.12.2021 (Rs.)	Due to be accounted in the future	Reporting Progress as a %
9151	Buildings and structures	138,320,748.24	138,320,748.24	-	-
9152	Machinery	59,849,029.43	59,849,029.43	-	-
9153	Land	911,500,000.00	911,500,000.00	-	-
9154	Intangible Assets				
9155	Biological Assets				
9160	Work which are being done				
9180	Assets let				

3.10. Report of the Auditor General **

National Audit Office

Director General,

Department of Archeology

Annual Detailed Management Audit Report in terms of Section 11 (2) of the National Audit Act No. 19 of 2018 on the Financial Statements of the Department of Archeology for the year ending on 31st December 2021.

The Financial Statement of the Department of Archeology as at 31st December 2021, the Financial Performance Statement for the year ended on that date and the Cash Flow Statement for the year ended on the 31st December 2021 were audited under my direction in accordance with the provisions contained in the Constitution of the Democratic Socialist Republic of Sri Lanka to be read in conjunction with the provisions of the National Audit Act No. 19 of 2018. This Report is issued in accordance with Section 11 (2) of the National Audit Act No. 19 of 2018 and the remedial action taken or consideration taken within 03 months from the date of this report in compliance with the provisions of Section 39 of the National Audit Act by the Accounting Officer should be reported to me. If there is a reason for the failure or inaction of any action or matter referred to in this report, it shall be communicated to me as well.

1.2 Comments on Financial Statements		
1.2.1 Accounting deficiencies		
(a) Advance Accounts to Public Officers		
The following observations are made		
Audit Observation	Recommendation	Comments of the Accounting Officer
(i) The total of the Single Balance Classification Summary of the Advance B Account to Public Officers as at the date of 31 December 2021 was Rs. 108,817,280, and the balance of Loan Control Account was Rs. 109,243,852. No action had been taken to identify and rectify the difference of Rs. 426,572.	This difference should be checked and rectified as per the reply.	Action is being taken to check and rectify this difference.
(ii) The total outstanding debt balance due as on 31 st December 2021 from the deceased, retired and suspended employees who are not currently in service in the Department was Rs. 4,413,293. Out of that value, the total was Rs. 1,392,955 which was	Action should be taken to recover these loans in arrears.	Written responses have not been submitted by the control Division regarding this matter. These loan balances have not been recovered yet.

outstanding balances for more than 05 years and no action had been taken to recover those balances until 31 of December 2021.		
(b) Property plant and equipment		
The following observations are made		
Audit Observation	Recommendation	Comments of the Accounting Officer
<p>i. An ancient barge about 1270 years old in the length of 59ft and 11 inches was found at Aththanagalu Oya in 1998 and it was handed over to the National Museum Colombo by the Department of Archaeology and it has been kept in a water tank at the said Museum. The responsibility of conserving the barge was entrusted with the Department of Archaeology and the chemicals called Polyethylene and Glycol required for the conservation work had been purchased to the value of 04 Million Rupees. However, until the year 2001 the barge had not been conserved by using the above mentioned chemicals and the chemicals had been used for another two conservation purposes. Later on, the Chemical Division had taken measures to conserve this barge using another conservation method. However, the wooden parts of the barge had been decaying and the barge was completely ruined by the end of 2021 since the conservation activities had not been carried out during the proper time frame and the prescribed conservation had not been used.</p>	<p>The basic role of the Department is carrying out investigations of Archaeological sites and artifacts and excavations and conservation activities. This artifacts was ruined as the conservation work which is a key task among the principal tasks of the Department had not been carried out properly. Action should be taken to prevent such an incident and appropriate measures had to be taken to protect and conserve all the artifact.</p>	<p>Many parts of the barge had been decaying by the end of 2019 since no action was taken to display the barge which was under proper condition after the conservation work was finalized.</p>
<p>ii. The chemicals were stored unsafely as the shelves required to store chemicals in the laboratory were insufficient as the chemicals that had to be disposed had not been disposed for various reasons. Further, a large number of artifacts that had been found by the Excavation Division and Conservation Division since about 1950 had been stored in said laboratory also and action had not been taken to conserve certain artifacts also. A formal register of artifacts had not been prepared and</p>	<p>Action should be taken to dispose the condemned chemicals as well as the action should be taken to store the useful chemicals safely. Further, action should be taken to conserve and protect the artifacts of the Division as well as action should be taken to register all the artifacts of the Division formally.</p>	<p>Listing and registration process have been started in 2022. It has been scheduled to hand over the artifacts to appropriate places once the registration process is finalized.</p>

<p>maintained from the past. Although registration process of artifacts has been started from the years of 2020 and 2021 presently a large number of artifacts are kept unsafely.</p>				
(c) Non-compliance with Laws, Rules and Regulations				
Audit Observation	Value Rs.	Non – Compliance	Recommendation	Comments of the Accounting Officer
<p>(i) In the public Finance Circular No. 03/2018 dated 20 February 2018.</p>		<p>Although, eligible successors should be identified and trained during the period of reinstating pensioners, employees who had been recruited on contract basis had been reinstated on contract basis without training them properly.</p>	<p>Action should be taken in compliance with this Circular.</p>	<p>Action is being taken to get the work done by existing officers.</p>
<p>(ii) Section 13.2 of Part 1 of the public Finance Circular No. 01/2020 dated 28 August 2020.</p>		<p>02 dilapidated cars in Kotte Archeological Museum premises and 03 motor cars and 06 motor cycles in the premises of the Departmental Head Office and 02 Lorries at Regional Offices had been decaying for many years without</p>	<p>Action should be taken in compliance with this Circular.</p>	<p>Action is being taken dispose and sell in the auction.</p>

		disposing as per the circular.		
(d) Irregular Transactions				
Audit Observation		Recommendation		Comments of the Accounting Officer
Although the approval of the Public Service Commission should be obtained in order to reinstate the retired officers in the Public Service on contract basis, 09 retired officers of the Department of Archaeology had been reinstated on contract basis without obtaining the prior approval of the Public Service Commission and the approval had been granted by the Public Service Commission for 02 officers only from among those officers on 15 th October 2021.		Prior approval of the Public Service Commission should be obtained before employing the retired officers in the public service and action should be taken to act in accordance with the existing valid rules and regulations and circulars only.		Since the covering approval of the Secretary to the Ministry was granted, the officers were employed until the approval of the Public Service Commission is granted.
2. Financial Review				
2.1 Liabilities and Entering Commitments				
Audit Observation		Recommendation		Comments of the Accounting Officer
(a) Although the remaining provisions relating to the Vote No. 1301 of Program No. 01 as at 31 st December 2021, the total liability was 8,029,634 according to the Financial Statement and therefore, a sum of Rs. 5,765,686 had reached the liabilities exceeding the remaining provisions relating to the said Vote.		Action had to be taken to reach the liabilities exceeding the remaining provisions.		I agree with the relevant observations.
(b) 67 cases had been heard as at 31 st December 2021 and among them 02 cases had been filed against the officers and employees of the Department at District Courts at Bandarawela and Matara. The total of the improbable liability held on those two cases which was filed by making public officers respondents was Rs. 141,500, 000.		The role of the Department should be carefully studied and performed during the cases are heard at these courts and special attention should be focused on cases field against the Department and the liabilities for them.		Answers were not given for the observations.

2.2 Utilization of Provisions made available by other Ministries and Departments		
Audit Observation	Recommendation	Comments of the Accounting Officer
<p>The estimated total cost of Rajagalathenna Archaeological Conservation Projects which is implemented under American Funds during the period from 2012 – 2022 was Rs. 323.8 Mn. According to the amended estimate of the year under review was Rs. 31,069,722. However, the activities of 02 excavations sites and 05 conservation sites were finalized due to the suspension of various activities of the project in 2021. Accordingly, a sum of Rs. 17,903,317 out of the amended provisions had been incurred and a financial progress of 58 per cent and a physical progress of 77 per cent had been achieved. Although this project has to be completed during the year 2022 the work cannot be completed on the scheduled date due to the present financial crisis and other obstacles.</p>	<p>The activities scheduled to be finalized at Rajagalathenna Site in the year 2022 had not been finalized even in the year 2021. Accordingly, considering the current situation of the country, foreign funds should be utilized productively and attention should be focused to finalize the scheduled tasks.</p>	<p>I agree with the relevant observations.</p>
2.3 Deposit Balances		
The following observations are made		
Audit Observation	Recommendation	Comments of the Accounting Officer
<p>(a) A total sum of Rs. 2,415,342 allocated to the Photography Reporting Division for the purchase of equipment had not been spent for the required purpose and the said amount had been idle in the General Deposit Account even as at 31st December 2021.</p>	<p>The required task had to be finalized by utilizing the amount retaining in the General Deposit Account for the required task.</p>	<p>I agree with the relevant observations.</p>
<p>(b) Deposits exceed 02 years should be considered as expired deposits in terms of F.R. 570 and action should be taken in terms of F.R. 571. However, action had not been taken in accordance with the F.R. in respect of a total sum of Rs. 48.068,751 relating to 02 Deposit Accounts and the said amount had been retained in the Deposit account</p>	<p>Action had to be taken in respect of these deposits in terms of F.R.</p>	<p>I agree with the relevant observations.</p>

2.4. Operation of Bank Accounts		
The following observations are made		
Audit Observation	Recommendation	Comments of the Accounting Officer
(a) The total value of unidentified receipts as at 31 December 2021 of the Department was Rs. 947,555. Those receipts had not been identified and action had been taken to prepare the bank reconciliations by mentioning the receipts as the receipts exceeded 6 months without identifying and settling revenue directly credited to Department.	Action should be taken to identify all the unrecognized receipts and prepare bank reconciliations correctly.	The relevant observations are correct.
(b) The total value of 02 receipts deposited as at 31 st December 2021 but did not credited, was Rs. 303,825. Bank reconciliations had been prepared as at 31 st December 2021 without identifying and rectifying this value which had not been realized for a period of more than 06 months.	Receipts which were deposited but not credited should be identified and rectified and then Bank reconciliations should be correctly prepared.	The relevant observations are correct.
3. Operation Review		
3.1 Failure to perform roles		
Following observations are made		
Audit Observation	Recommendation	Comments of the Accounting Officer
(a) A sum of Rs. 1,494,434 which was donated by a public Corporation for the conservation of paintings at Kelaniya Viharaya had been credited to the Public Revenue Account on 11 th December 2020. That sum had been withdrawn according to the instructions given at a meeting chaired by a Secretary of a Line Ministry. However, the purpose of the donated money had not been performed as per the instructions given.	Action had to be taken according to the instruction	Action has been taken according to the instructions given at a meeting. Plans have been prepared to use that money.
(b) Conservation of paintings at Kelaniya Viharaya had been performed by the Chemical Division of the Department of Archaeology. The existing	Among the objectives of the Department, conservation is an important task. Action had to be taken to conserve and protect a sacred place like Kelaniya which	Possible maximum of staff has been deployed in conservation task. If the provisions which had been provided by the Insurance Corporation are provided again

<p>paintings and sculpture of the temple was decaying now. Only 04 workers were employed for the conservation activities of these paintings and sculpture and paintings and sculpture have been decaying rapidly that the speed they conserve them as these workers work very slowly due to various reasons.</p>	<p>is constantly subject to public respect.</p>	<p>the conservation activities could be accelerated.</p>
<p>(c) According to the information submitted by the Antiques Protection Unit of the Department, cases had been filed at the Court against 232 instances of violation of Antiques Act during the year 2021. Among them, 03 cases against stealing antiques, 14 cases against destruction of artifacts, 199 cases against unauthorized excavations, 02 cases against unauthorized acquisitions, and other 14 cases has been filed. However, 273, 121 and 383 incidents relating to theft and destruction of artifacts have been reported during the years of 2019, 2020 and 2021 respectively. There is a rapid increase in the number of thefts and destructions.</p>	<p>Most appropriate measures should be taken to prevent stealing, harming and destruction of artifacts and imperative attention had to be focused on them.</p>	<p>The relevant observations are correct.</p>
<p>(d) 12 Projects regarding the excavations of archaeological sites and preparation of excavation reports had been implemented by the Excavation Division under a total financial provisions of Rs. 5,191,499 during the year under review. By the end of the year, 04 projects had been finalized and the overall financial physical progress of them were 37 and 75 per cent respectively. Thus, 06 projects could not be finalized and projects to be directed for chronology had to be temporarily suspended due to the current financial crisis.</p>	<p>Although the current situation of the country interrupts the performance, attention had to be focused on enhancing the progress relatively to the year 2020 as the country was kept opened during the year 2021 and there was a possibility to achieve the performance progress.</p>	<p>12 projects regarding excavation and preparation of excavation reports were implemented under financial provisions of Rs, 5,191,499 and 06 projects were finalized by the end of the year.</p>
<p>(e) Although it was proposed by the Western Provincial Regional Office to gazette 65</p>	<p>Attention should be focused on gazetting monuments</p>	<p>Necessary measures were taken to publish these sites through gazette papers. Accordingly, the relevant</p>

<p>sites in the western province those activities had not been finalized as per the register of gazetting monuments during the year under review.</p>		<p>documents have been forwarded to the Department of Legal Draughtsman.</p>
<p>(f) Conservation and excavation work in the Pahiyangala cave premises under the Western Provincial Office of the Department had been suspended for about 9 years after the year 2012. According to the field inspections carried out by the Audit Division, surveys had not been carried out in the area around the cave, which covers an area of about 40 acres, and no boundary posts had been erected, and no search survey had been conducted and search record had not been issued in connection with the cave.</p>	<p>Completion of the surveying work around the cave and erection of boundary posts and issuing of search record had to be done.</p>	<p>Nor answered.</p>

3.2 Not achieving the expected output levels

Following observations are made

Audit Observation	Recommendation	Comments of the Accounting Officer
<p>(a) The Architectural Conservation Division had planned to perform 32 projects by incurring a sum amounting to Rs. 54,145,000. Out of them 13 projects work had been finalized during the year under review by incurring a sum amounting to Rs. 24,154,948. The number of projects that couldn't be completed due to various reasons was 19 and the financial and physical progress of the performed projects were 45 per cent and 71 per cent respectively.</p>	<p>The progress obtained was less than 50 per cent since only 13 projects out of the 32 projects could be finalized. Necessary measures had to be taken to perform the scheduled work.</p>	<p>18 projects proposed for the final quarter could not be performed due to the non-availability of provisions.</p>
<p>(b) The approval of the Commissioner General of Land had been sought to declare 13 Archaeological Sites as Archaeological Reserves under the Investigation and Registration Division. However, the approval has been granted only for Mamaduwa historical</p>	<p>Attention had to be given for achieving the scheduled work during the year at the highest performance level.</p>	<p>The observations are correct.</p>

<p>cemetery land. Further, requests had been the Surveyor General to issue survey plans for 176 reserves which have been declared as reserves but survey plans were issued only for 56 sites.</p>		
<p>3.3 Asset Management</p>		
<p>Following observations are made</p>		
<p>Audit Observation</p>	<p>Recommendation</p>	<p>Comments of the Accounting Officer</p>
<p>(a) The vacuum oven, humidity chamber, water purification system and eye washing system of the laboratory in the Department are remained as idle assets due to the electricity supply errors and non-availability of high pressure water supply connected to the laboratory of the Department.</p>	<p>Electricity supply errors and water supply errors should be resolved by the Maintenance Division and the Division should take action to use the idle assets productively.</p>	<p>The activities of the laboratory should be carried out as a new construction, but the construction activities are suspended and reconstruction activities have been planned.</p>
<p>(b) A large number of coins which are movable artifacts found during various archaeological excavations had been kept at Epigraphy and Numismatics Division, Laboratory Division and Zonal Offices without registration for a long time. As per the Auditor General's Report 2020, the registration of the coins had been started but the registration activities had not been completed even by April 2022.</p>	<p>Immediate action should be taken to register and protect movable artifacts.</p>	<p>The relevant observations are correct.</p>
<p>3.4 Losses and Damages</p>		
<p>Audit Observation</p>	<p>Recommendation</p>	<p>Comments of the Accounting Officer</p>
<p>The trusteeship and the responsibility of conservation of the Aththanagalla Barge which was found from Aththanagalla Oya and kept at the National Museum Colombo had been entrusted on the Department of Archaeology. The Barge had been decaying in to tiny wooded parts sin this Barge was not conserved according to a proper conservation method during the prescribed time frame. A total</p>	<p>Action had to be taken by the management to minimize unproductive expenses and minimize losses and damages considering the present financial crisis prevailed in the country.</p>	<p>Although the conservation limit of the barge has been exceeded, the barge cannot be disposed considering the historical importance of the barge.</p>

<p>sum of Rs. 1,770,876 was incurred during the year 2021 for the construction of a stand to display the decayed wooden parts. However the conservation limits of the decayed parts had been exceeded and therefore, the decayed parts were brought to the Department with the purpose of making a real size replicate of the decayed barge. Accordingly, it has been observed that this iron stand made to keep the decayed wooden parts of the barge that was badly damaged beyond recognition, is an idle expense.</p>		
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3.5 Management Weaknesses

Following observations are made

Audit Observation	Recommendation	Comments of the Accounting Officer
<p>(a) Antiquates in the area submerged to Yan Oya Project were excavated and removed by the Yan Oya Reservoir Project and a sum of Rs. 10,000,000 was paid on 19th January in 2019 by the Department of Irrigation to the Department of Archaeology for carrying out the relevant excavation activities. It was proposed to construct a museum to save these antiquities safely as per the losses and damages evaluation report. As a result, the Department of Archaeology was informed to submit initial plans and estimates for the construction of the proposed museum. Accordingly, the Department of Archaeology had prepared a plan for the construction of the museum and submitted it to the Department of Irrigation. However, the proposed museum has not been constructed even by the year 2022 and it has been revealed that these artifacts are further kept unsafely at the Analyzing Branch Anuradhapura and at the zonal office of Archeology Padaviya.</p>	<p>Action should be taken to protect these artifacts and the assistance of the relevant project had to be obtained to construct the required museum.</p>	<p>The architectural plans of the Yan Oya Museum has been revised and submitted to the Project Director of the Department of Irrigation. Artifacts will be displayed once this museum is constructed .</p>

<p>(b) A legal Division had been established for the matters of the Department of Archaeology. The Assistant Legal Officers had appeared for the cases heard at various Courts in the island in the year 2021 on behalf of the Department. Although these Legal Officers had appeared for various cases in Courts in order to represent the Department the prior approval had not been obtained to appear for the cases heard in the Courts during the months of June, July and August in 2021.</p>	<p>It has been observed that the activities of the Legal Division has to be regularized and prior written approval had to be granted for appearing before Courts by representing the Department.</p>	<p>Monthly Future programs of the Legal Division for the months of June, July and August could not be approved.</p>
<p>(c) The roof, walls, ceiling and plaster and electricity system of the Laboratory Building of the Department was massively dilapidated and damaged. Although the building remained in such a crucial status that could harm the equipment and property inside the building action had not been taken renovate the building to run an office or to shift the office from that place.</p>	<p>Appropriate action had to be taken in respect of this building as per the answer given.</p>	<p>The observations are correct.</p>

4. Human Resource Management

Audit Observation	Recommendation	Comments of the Accounting Officer
<p>The approved carder as at the date of 31st December 2021 was 4373 and the ad hoc carder was 1858 and therefore, the number of vacancies remained was 2515. Among these vacancies there were 39 executive level vacancies and 34 tertiary level vacancies. Employees were attached on the acting basis and duty covering basis to fill these vacancies and recruitments could not be made for the permanent posts due to various interruptions.</p>	<p>Immediate action should be taken to fill these vacancies according to the recruitment procedure and existing rules and regulations.</p>	<p>Necessary measures are being taken to fill these vacancies in various levels.</p>

H.M. Ranasinghe Banda
 Additional Auditor General
 For Auditor General.

Chapter 04.

Performance Index

4.1. Performance Index of the Institute (On the basis of Action Plan)

Special Index		Actual output as a percentage (%) of the desired output		
		100% - 90%	75% - 89%	50% - 74%
1	Number of conserved building units			√
2	Number of investigated archaeological sites		√	
3	Number of sites and monument site units maintained			√

Chapter 05.

Performance of achieving Sustainable Development Goals (SDG)

5.1. Specify the identified Sustainable Developmental Goals concerned.

Strengthening the efforts to protect and conserve the cultural and natural heritage of the country.

The 03 Main Performance Indexes

1. Number of building units conserved.
2. Number of archeological sites investigated.
3. Number of sites and monument work units maintained.

Targets	Strategy / Objectives		Main performance Indexes	Progress of obtaining achievements to date		
				100% - 90%	75% - 89%	50% - 74%
1. Strengthening the efforts to protect and conserve the cultural and natural heritage of the country.	1.1	Upgrading the Archaeological Sites of Universal Significance to World Heritage Site.				
	1.1.1	Declaration of an Archaeological Site as a World Heritage Site by 2030.	No. of Sites	The activities of this work are being carried out		
	1.2	Optimization of archaeological sites through programs identified in pilot plans.				
	1.2.1	Preparation and implementation of pilot plans - (05 per year)	No. of Archaeological Sites		√	
	1.3	Increase the number of ancient archaeological monuments and sites to be investigated / gazetted				
	1.3.1	Publication of protected monuments and reserves - (100 per protected monuments per year / 25 allotted areas)	No. of protected monuments and Sites		√	
	1.3.2	Collecting accurate spatial data for heritage management	Percentage of collected Data		√	
	1.3.3	Publication of Directory of Archaeological Sites.	No. of Books		√	
	1.3.4	Conducting daily field activities.	Number of investigations conducted		√	
	1.3.5	Registration of movable antiquities	No. of artefacts registered			√

Targets	Strategy / Objectives		Main performance Indexes	Progress of obtaining achievements to date		
				100% - 90%	75% - 89%	50% - 74%
1. Strengthening the efforts to protect and conserve the cultural and natural heritage of the country.	1.4	Organizing site related activities with the participation of community, school and university students.				
	1.4.1	Awareness Workshops at the location - (No. of locations per annum is 15)	No. of Workshops	√		
	1.4.2	Installation of Archaeological Stalls in the Department of Archaeology and Educational Institutes	No. of Archaeological stalls			
	1.4.3	Entrusting the responsibility of looking after archaeological sites schools and universities to look after - (60 per annum)	No. of Sites			
	1.4.4	Conducting Shramadana - (30 per annum)	No. of Shramadana conducted	√		
	1.5	Programs to educate local and foreign community.				
	1.5.1	Conducting Mobile Exhibition - (30 per annum)	No. of exhibitions conducted			
	1.5.2	Printing Books - (10 per annum)	No. of books printed	√		
	1.5.3	Conducting Lectures - (100 per annum)	No. of lectures held		√	
	1.5.4	Preparing video programs - (25 per annum)	No. of Video programs prepared			
	1.5.5	Promotion of communication activities	No. of programs			
	1.5.6	Purchasing books for Libraries - (200 per annum)	No. of books purchased			√
	1.5.7	Maintenance of 28 Museums	No. of Museums	√		
	1.5.8	Enhancing the knowledge of Tourist Guides.	Providing resource persons contribution as per the request made by the Tourist Board			

Targets	Strategy / Objectives		Main performance Indexes	Progress of obtaining achievements to date		
				100% - 90%	75% - 89%	50% - 74%
1. Strengthening the efforts to protect and conserve the cultural and natural heritage of the country.	1.6	Maintenance of antiquities and monuments. (About 200 per year)				
	1.6.1	Preservation of archaeological sites and monuments and maintenance at exhibition level – 96 Zones (about 200 sites).	No. of monuments protected, maintained and renovated			√
	1.6.2	Maintenance of Archaeological Monuments - (50 per year)	No. of monuments renovated			√
	1.6.3	Fixing boundary posts	No. of places where boundary posts were fixed			√
	1.6.4	Fixing Description Boards, Guiding Boards, Secured Monument Boards, Warning Boards for the promotion of Archaeological sites (200 per annum)	No. of Boards fixed			√
	1.6.5	Providing sanitary facilities and infrastructure facilities for archaeological sites - (05 per annum)	No. of Sites			√
	1.6.6	Providing necessary facilities for persons with special needs	No. of Sites			
	1.6.7	Purchasing equipment for the maintenance of 96 zones	No. of equipment purchased			
	1.7	Implementation of archaeological research projects				
	1.7.1	Excavations - (10 per annum)	No. of Projects			
	1.7.2	Field investigation and registration (20 per annum)	No. of Projects			
	1.7.3	Epigraphy and Numismatics - (10 per annum)	No. of Projects			
	1.8	Departmental Infrastructure - (Sites, Management, Physical Resources, Buildings, Office Tools)				

Targets	Strategy / Objectives		Main performance Indexes	Progress of obtaining achievements to date		
				100% - 90%	75% - 89%	50% - 74%
1. Strengthening the efforts to protect and conserve the cultural and natural heritage of the country.	1.8.1	Construction of new laboratories (1 per annum)	No. of laboratories constructed			
	1.8.2	Modification of old laboratory	No. of laboratories modified			
	1.8.3	Maintenance of official quarters 1 and construction of new official quarters for officers.	No. of new official quarters maintained and constructed			
	1.8.4	Construction of storage facilities of the offices and Construction of new zonal offices - (3 per annum)	No. of Zonal offices constructed			√
	1.8.5	Other - Maintenance of 100 buildings including Head Office, Regional Offices, Circuit Bungalows, Museums.	No. of buildings maintained			
	1.8.6	Providing facilities for all the circuit bungalows (15)	No. of Circuit Bungalows			
	1.8.7	Construction of new Circuit Bungalows (Jaffna, Katharagama, Panduwasnuwara)	No. of new circuit Bungalows constructed			
	1.9	Conservation of Archaeological Sites and Monuments.				
	1.9.1	Architectural Conservation –(50 per annum)	No. of monuments conserved			√
	1.9.2	Conservation of Ritigala Archeological Site - (Banda Pokuna)	Percentage of conservation		√	

Targets	Strategy / Objectives		Main performance Indexes	Progress of obtaining achievements to date		
				100% - 90%	75% - 89%	50% - 74%
1. Strengthening the efforts to protect and conserve the cultural and natural heritage of the country.	1.9.3	Chemical Conservation - (50 per annum)	No. of monuments conserved		√	
	1.9.4	Rajagalatenna Archaeological Site Conservation Project.	Conservation percentage		√	
	1.10	Amendment of the Antiquities Ordinance	Taking action to amend the Antiquities Ordinance as the case may be.	√		

5.2. Briefly Describe the accomplishments and challenges faced in achieving the Sustainable Development Goals.

The negative impact of the Covid-19 pandemic made it very challenging to achieve the goals and objectives of the Department. The expected performance level could not be reached, due to the limitation of financial allocations as well as under those allocations provided and the Department had to be actively maintained with a limited number of officers/employees for a significant period of the year, as well as the obstacles to direct ac hoc employees to the work sites. The delay in commencement of initial work of some projects, and the high prices and limited supply of the inputs required for conservation and maintenance works are significant matters. Even in the face of that situation, the ability of achieve an overall physical performance of 87% in the year 2021 is a special accomplishment of the Department through the successful attempts to identify and register archaeological sites and monuments, to conduct research activities, preservation and maintenance, to hold public exhibitions and promotion programs to a certain extent.

In the year 2021, the works related to the amendment of the Archeology Ordinance were also carried out by revising the laws necessary for the survival and promotion of the Antiquities Act, which ensures the protection of antiquities. There are about 383 cases related to the destruction of antiquities, and the amount of fine collected is Rs. About 46,432.

Chapter 06.

Human Resources Profile

6.1. Management of cadre as at the date of 31.12.2021

	Approved Cadre	Existing Cadre	Vacancies /(Surplus) **
Senior	54	15	39
Tertiary	56	22	34
Secondary*	829	595	195
Primary**	3,434	1,226	2,199

6.2. ** How the shortage of human resources had influenced the performance of the institution.

* 232 posts will be abolished after retirement

** 20 posts will be subsided after retirement

The approval of 1,865 new posts in the Preliminary Service Category and 75 posts in Secondary Service Category shows a large number of vacancies. Although arrangements were made to recruit for the posts in PL – 01 Grade in the Preliminary Service Category, those activities have been suspended. Vacancies will be filled by the Department of Multi-Purpose Development Task Force in the future.

Applications have been called for the recruitment of 75 posts of Mechanical Assistant (a new post) belongs to Secondary Service Category. Necessary arrangement will be made to recruit for those posts after holding the examination by the Department of Examinations.

Relevant duties are performed by appointing officers to cover duties and deploying office staff on the ad hoc basis.

6.3 Development of Human Resources

Se. No.	Name of the Training Program	Number of employees trained	Duration of the Program	Overall Investment (Inland - Rs)	Nature of the Program (Inland/ Foreign)	Output / Knowledge Gained
1.	Workshop on conservation of rocks	14	03 Days	31,640.00	Local	That knowledge will help the officers and employees engaged in the chemical conservation work to accomplish the conservation work.
2.	Attitudes Development program conducted for the Archeological Office staff of Kegalle District	140	01 Day	115,891.00	Local	Maintain archeological sites at optimal level through understanding of financial regulations, departmental financial situation and recognizing the role of archeology department. Dealing with stress.
3.	Conducted 30 lectures on training affairs of the Department through Zoom Technology.	Participated 30 Lectures held through online system	30 lectures were held 02 hours per each	123,340.00	Local	Acquiring working knowledge and awareness through several lectures in the areas of Architecture, Epigraphy, Excavations, Museums, Exploration, Maintenance and Accounts.
4	Workshop on preventing destruction of antiquities.	38	01Day		Local	To gain experience and awareness about it, including officials, other agency officials, journalists, who are responsible for preventing the destruction of antiquities.

* Contribution of the Training Programs for the performance of the institute

As a Department which carries out academic activities, it is necessary to provide local and foreign training as the scholarly knowledge has to be updated. Further, as employees have little knowledge on office procedures such as procedural rules, Establishment Code and Financial Regulations training should be provided. Attitude development programs should also be conducted as an attitudinal change must be constantly built up to enhance the efficiency of performance of duties.

Chapter 7.

Report of Conformity

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
1	The following Financial Statements/ Accounts have been submitted on due date			
1.1.	Annual Financial Statements	In Compliance		
1.2.	Advance Account of Public Officers	In Compliance		
1.3.	Business and Products Advance Account (Commercial Advance Account)	Non-Compliance	A Commercial Advance Account is not available.	
1.4.	Stores Advance Accounts	Non-Compliance	A Stores Advance Account is not available.	
1.5.	Special Advance Accounts	In Compliance		
1.6.	Other	-		
2	Maintenance of Books and Registers (F.R. 445)			
2.1.	Update and maintenance of Fixed Asset Register in terms of Public Administration Circular No. 267/2018	In Compliance		
2.2.	Update and maintenance of registers of personnel emoluments/ Personnel emoluments Cards	In Compliance		
2.3.	Update and maintenance of the Register of Audit Queries	In Compliance		
2.4.	Update and maintenance of Internal Audit Query Reports	In Compliance		
2.5.	Preparing all the monthly accounts (CIGAS) and presenting them to the General Treasury on due date.	In Compliance		
2.6.	Update and maintenance of the register of Cheques and Money Orders	In Compliance		
2.7.	Update and maintenance of Inventory Register	In Compliance		

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
2.8.	Update and maintenance of Stock Register	In Compliance		
2.9.	Update and maintenance of Losses and damages register	In compliance (Register of Losses and Damages on vehicles is maintained)		
2.10.	Update and maintenance of the register of Liabilities	In compliance		
2.11.	Update and maintenance of Counterfoil Register (GA - N20)	In compliance		
3	Delegation of duties for financial control (R.R.135)			
3.1.	Delegation of financial powers within the Institute	In compliance		
3.2.	Officers within the institute had been made aware on delegation of financial powers	In compliance		
3.3.	Delegation of powers had been made so as to grant approval for every transaction through two or more officers	In compliance		
3.4.	Taking actions under the purview of Accountants when government salary sheets software package is used, in terms of Public Accounting Circular No. 171/2004 dated 11.05.2014	In compliance		
4	Preparing Annual Plans			
4.1.	Preparing Annual Action Plan	In compliance		
4.2.	Preparing Annual Procurement Plan	In compliance		
4.3.	Preparing Annual Internal Audit Plan.	In compliance		
4.4.	Preparing and forwarding Annual Estimate to the National Budget Department (NBD) on due date.	In compliance		

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
4.5.	Annual Financial Flow Statement had been submitted to the Department of Treasury Operations on due date.	In compliance		
5 Audit Queries				
5.1.	Answering all the audit queries on the dates prescribed by the Auditor general	Non - Compliance	In cases where information has to be collected from various departments or regional offices, there will be some delay in sending the final reply to the Auditor General.	
6 Internal Audit				
6.1.	Preparing an internal auditing plan in consultation with the Auditor General at the beginning of the year, according to F.R. 134 (2) DMA/1-2019.	In compliance		
6.2.	Answers are given for every internal audit report within a period of one month.	Non - Compliance	Relevant information required for the reply is not submitted promptly to the head office by regional offices.	Making aware the Heads of Regional Offices about the importance of responding to audit queries.
6.3.	Copies of all the Internal Audit Reports had been submitted to the Department of Management Audit, in terms of Sub Section 40(4) of National Audit Act No. 19 of 2018.	In compliance		
6.4.	Copies of all the internal audit reports are submitted to the auditor General, as per F.R. 134 (4)	In compliance		

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
7	Audit and Management Committees			
7.1.	At least 04 Audit and Management Committees had been conducted within the relevant year, in terms of DMA Circular No. 1 – 2019.	In compliance (3 committee meetings have been held in 2021.)	Inability to hold regular meetings due to the Covid-19 epidemic.	
8	Asset Management			
8.1.	Information on purchase and disposal of assets had been submitted to Comptroller General's Office, in terms of Chapter 07 of Asset Management Circular No. 01/2017.	In Compliance		
8.2.	A qualified Coordinating Officer had been appointed for the implementation of provisions of the aforesaid circular and coordination purposes, and reported to the Comptroller General's Office, in terms of Chapter 13 of the aforesaid Circular.	In compliance		
8.3.	A Board of Survey had been conducted and respective reports had been submitted to the Auditor General on due date, in terms of Public Finance Circular No. 05/2016	Non – Compliance	the surveying activities of the North Western provincial office was delayed due to the Covid situation, while the surveying activities of the other offices have been completed. The surveying activities of the North Western Provincial Office have been completed during first part of 2022.	

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
8.4.	Surpluses, deficiencies and other recommendations revealed at the Board of Survey had been conducted during the prescribed period specified in the Circular.	Non – Compliance	Disposal activities could not be conducted without a delay during the Covid epidemic.	
8.5.	Condemned items had been disposed in terms of F.R. 772.	-		
9	Management of Vehicles			
9.1.	Daily running charts and monthly summery reports in respect of pool vehicles had been prepared and submitted to the Auditor General on due date.	In compliance		
9.2.	Condemned vehicles had been disposed within a period less than 06 months after condemning the vehicles.	In compliance		
9.3.	Vehicle Log Books are updated and maintained	In compliance		
9.4.	Taking action in respect of every vehicle accident in terms of F.R. 103, 104, 109 and 110.	In compliance		
9.5.	Rechecking of fuel combustion of vehicles in terms of the provisions of Chapter 3.1 of Public Administration Circular No. 2016/30 dated 29.12.2016	In compliance		
9.6.	Transferring full ownership of the log books of leased vehicles on completion of leasing periods	In compliance		
10	Management of Bank Accounts			
10.1.	Preparing Bank reconciliation statements and presenting them to the Audit on due date after certifying them.	In compliance		

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
10.2.	Settling dormant bank accounts taken ahead within the year under review or since preceding years	In compliance		
10.3.	Settling balances disclosed from bank reconciliation Statements and balances that had to be adjusted within a period of month.	Non – Compliance	Finding information was delayed due to inability to find information through cheques during the Covid pandemic.	Presently, the issue is being redressed.
11	Utilization of provisions			
11.1.	Incurring expenses without exceeding the limit of the allocations provided	In Compliance		
11.2.	After utilizing the allocated provisions, entering the remaining provisions in to liabilities at the end of the year without exceeding the limit in terms of F.R. 94(1)	In Compliance		
12	Public Officers Advance Accounts			
12.1.	Compliance with the limits	In Compliance		
12.2.	A time analysis had been made in respect of loan balances in arrears.	In Compliance		
12.3.	Loan balances in arrears for a period of more than one year had been settled.	Non – Compliance	Finding information was delayed due to the Covid pandemic.	Loan balances are being settled.
13	General Deposit Account			
13.1.	Action had been taken in respect of lapsed deposits in terms of F.R. 571	In Compliance		
13.2.	Control Account existing for General Deposits has been updated and maintained.	In Compliance		
14	Imprest Account			
14.1.	Balance of the cash book has been remitted to the Department of Treasury	In Compliance		

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
	Operations at the end of the year under review.			
14.2.	Ad hoc Interim Imprest had been settled within a month after the issue of ad hoc interim imprest in terms of F.R. 371.	In Compliance		
14.3.	Ad hoc Interim Imprest had been issued so as not to exceed the approved limit as per the F.R. 371.	In Compliance		
14.4.	Monthly reconciling of Treasury Books with the balance of imprest account,	In compliance		
15	Revenue Account			
15.1.	Repayment from collected revenue, in compliance with the relevant regulations.	Non – Compliance	Revenue Accounts are not operative.	
15.2.	Collected income had not been credited to the Revenue without crediting them to Deposit Account	Non – Compliance	Revenue Accounts are not operative.	
15.3.	Revenue in arrears had been reported to the Auditor General in terms of F.R. 176	Non – Compliance	Revenue Accounts are not operative.	
16	Human Resource Management			
16.1.	The staff had been maintained within the approved cadre.	In compliance		
16.2.	Duty lists had been issued in writing to all the members of the staff.	In compliance		
16.3.	All the reports had been submitted to the Department of Management Services in terms of MSD Circular No. 04/2017 dated 20.09.2017.	In compliance		
17	Providing information to the public			
17.1.	An Information Officer had been appointed and a Register of Information had been updated in terms of Right for Information Act and Regulations.	In compliance		

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
17.2.	Information of the Institute have been provided through web sites and facilities have been provided to give commendation/ allegations in respect of public about the institute, through web sites or alternative approaches			
17.3.	Reports have been submitted twice a year or a once a year in terms of Section 08 and 10 of Right for Information Act.	In compliance		
18 Implementation of Citizen Charter				
18.1.	A citizen/ Client Charter had been compiled and executed in accordance with the Circular No. 05/2008 and 05/2018 (1) issued by the Ministry of Public Administration and Management.	In compliance		
18.2.	A system had been prepared by the institute for supervision and evaluation of compilation and implementation activities of Citizen/ Client Charter, as per Section 2.3 of the aforesaid Circular.	In compliance		
19 Compilation of Human Resource Plan				
19.1.	A Human Resource Plan had been prepared according to the format given in the Annexure 02 of the Public Administration Circular No. 02/2018 dated 24.01.2018	Non – Compliance	Collecting information required for preparing the HR plan.	The information required to prepare the plan for the year 2022 has been collected in the year 2021 and handed over to the Department.
19.2.	A training opportunity of not less than a minimum period of 12 hours per annum for every member of the carder had been confirmed in the aforesaid Human Resource Plan.	Non – Compliance		

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
19.3.	Annual Performance agreements had been signed for overall staff based on the format given in Annexure 01 of the aforesaid Circular.	In compliance		
19.4.	A senior officer had been appointed by assigning the responsibility of preparing a Human Resource Development Plan, Development of a Capacity Development Plan, and implementation of Skill Development Programs as per Section 6.5 of the aforesaid Circular.	Non – Compliance	Responsibilities have been assigned to the relevant Section Heads.	
20	Responding for the Audit Paragraphs			
20.1.	Rectifying the deficiencies pointed out by the audit paragraphs issued by the by the auditor General for the preceding year.	Non – Compliance	About 80% has been rectified.	