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குடிவரவு குடியகல்வுத் திணைக்களம்
Department of Immigration & Emigration

Performance Report 2021



Department of Immigration and Emigration

**“Suhurupaya”
Sri Subuthipura Road
Battaramulla
Sri Lanka**

Publication: Policy, Development and Reforms Division



Message of the Controller General of Immigration and Emigration

As the Controller General, I consider that it is a pleasure to add a message to the Performance Report prepared by the Department for the year 2021 a significant year, in which the Immigrants and Emigrants Act and its regulations could be amended for the introduction of a favorable visa methodology capable of increasing foreign reserves with a positive contribution to the economic growth of Sri Lanka.

I am pleased to recall that in the year 2021, when not only the public sector but also the private sector was inactive before Covid 19 pandemic situation, we were able to render continuous service for the clients and, as a result, a contribution of Rs. 8.66 billion could be made exceeding the expected targets.

I consider that it is an achievement in the last year that establishment of a favourable visa methodology for foreign investment opportunities and study opportunities for foreign students in Sri Lanka as per the amendments made to the Immigrants and Emigrants Act and ability to make contribution to strengthen the economic growth of the country through strategies such as establishment of a permanent residence visa methodology as to obtain the knowledge and economic strengths of the prior Sri Lankans, who were deprived of the dual citizenship, into the country. Furthermore, I consider as of significance the ability of setting up of a methodology for online application for renewing passports to facilitate rendering services for clients and taking action to develop a methodology which enables to identify before entering this country risky persons who may be threat to the national security.

I would like to take this opportunity to thank His Excellency the President Hon. Cabinet Minister in charge of the Department, Hon. State Minister and the Secretary to the Ministry who guided us to fulfill our vision, mission and functions at the event of reaching the year 2022 with the future goals of finalizing the activities related to the implementation of new Immigrants and Emigrants Act, introduction of an electronic passport in compliance with international standards and introduction of a new visa methodology that can uplift foreign reserves as well as all the other government institutions including the other Ministries, Departments, Statutory Institutions, all International Organizations inclusive of the International Organization for Migrants, Private Agencies, facilitators and Service Providing Institutions and all our clients and I would like to take this opportunity to appreciate the service of the entire Staff of the Department of Immigration and Emigration who dedicated to render continuous service to the public with great perseverance specially before the Covid 19 Pandemic situation as well as even before the demands for passports exceeding the capacity at the end of the year.

U.V. Sarath Rupasiri
Controller General
Department of Immigration and Emigration
Suhurupaya
Battaramulla

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Chapter 01 - Institutional Profile

1.1 Introduction

The Department of Immigration and Emigration is implemented in accordance with the legal authority received under the Immigrants and Emigrants Act, No. 20 of 1948 and the amendments made thereto, Immigrants and Emigrants Regulations of 1956 and the amendments made thereto and also the provisions of Acts pertaining to the grant of Citizenship.

To formally regulate the entry and exit of non-citizens of Sri Lanka while ensuring the national security, supervision of activities of non Sri Lankan citizens staying in this country, issuing passports on the requirement of Sri Lankan Citizens in order to ensure the Sri Lankan identity overseas, issuing visas to foreigners and granting of citizenship in this country to the children of Sri Lankan citizens born abroad as well as granting citizenship in this country for persons who are applying for Sri Lankan citizenship is the major role of this Department. The staff has always committed to provide more efficient and friendly service to the customers using modern technologies.

Department of Immigration and Emigration is a Department which engages in a precious role of earning revenue to the country for Government of Sri Lanka. Even though the entire performance of the Department was mired due to expansion of Covid 19 global pandemic in the year 2021, the Department rendered continuous service without pressuring the public. The required services were provided even during the curfew hours for the requirements of the travel documents as well as the immigration and emigration duties of ports and airports. Thereby it enabled to add an income amounting to Rs.8.66 billion to the National Revenue in the year 2021.

Legal Authority

- The Constitution of the Democratic Socialist Republic of Sri Lanka.
- Citizenship Act, No. 18 of 1948 and amendments thereto.
- Immigrants and Emigrants Act, No. 20 of 1948 and amendments thereto.
- Indian and Pakistani Residents (Citizenship) Act, No. 03 of 1949.
- Immigrants and Emigrants Regulations of 1956 and amendments thereto.
- Indo - Ceylon Agreement (Implementation) Act, No. 14 of 1967 and amendments thereto.
- Grant of Citizenship to Stateless Persons Act, No. 39 of 1988.
- Grant of Citizenship to Persons of Indian Origin Act, No. 35 of 2003.
- Grant of Citizenship to Chinese Origin Persons Act, No. 38 of 2008
- All regulations and orders related to the above mentioned Acts.
- Circulars and instructions issued by the Controller General of Immigration & Emigration

1.2. Vision, Mission and Objectives of the Institution

Vision

To be the best immigration service in the region.

Mission

We regulate the entry and exit of persons and provide citizenship services, while safe guarding the nation's security and social order and promoting economic development.

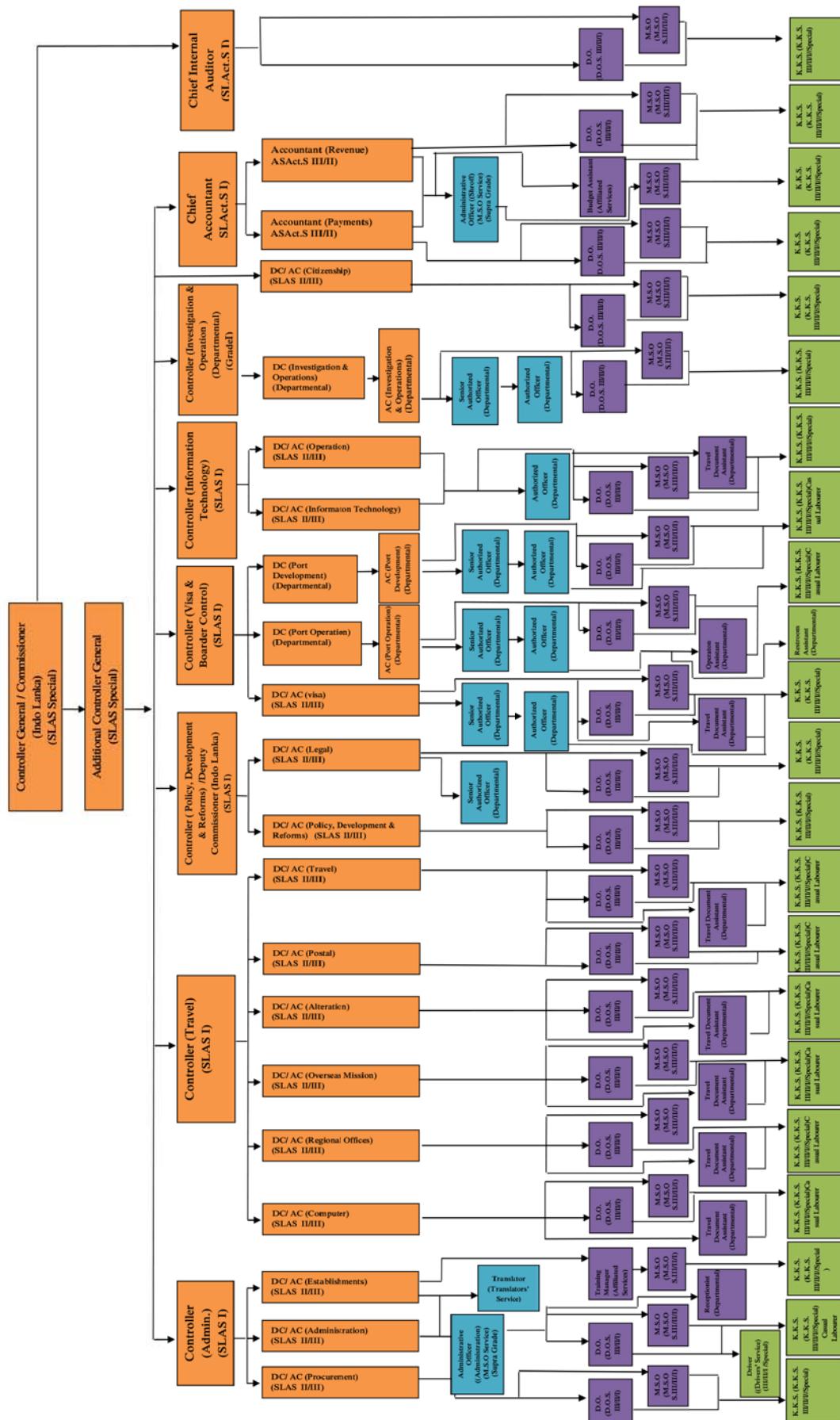
Objectives

- To act as a key stakeholder in national security
- Proper management of legal entry & exit through the designated ports complying with the International Standards.
- To establish Sri Lankan Identity Overseas.
- To be the best government organization in the Public Service by providing quality and efficient service to clients.

1.3 Key Functions

- To control entry and regularize exit of non-citizens of Sri Lanka, to supervise the activities of non- Sri Lankan citizens staying in this country and to remove undesirable non-citizens out of Sri Lanka
- To issue passports for Sri Lankan Citizens
- To issue for foreigners and to extend the period of visas provided.
- To grant Sri Lankan Citizenship and function incidental thereto.
- To grant Dual Citizenship and function incidental thereto.

1.4 Organization Structure



1.5 Main Divisions and Branches of the Department

01. Administration Division

- Administration Branch
- Training and Development Branch
- Procurement Branch
- Productivity Promotion Unit
- Transport Branch
- Welfare Unit
- Public Information Unit
- Reception
- Piyasa Premises

02. Travel Division

- Travel Branch
- Passport Processing Branch
- Passport Alteration Branch
- Overseas Mission Branch
- Postal Branch
- Regional Offices

03. Policy, Development and Reform Division

- Policy, Development and Reform Branch
- Indo Lanka Citizenship Branch
- Legal Branch

04. Visa and Border Control Division

- Visa Branch
- Ports Branch
- Investigation Branch

05. Information Technology Division

06. Citizenship Division

07. Account Division

08. Internal Audit Division

1.5.1 Administration Division

General Administration, Human Resource and Physical Resource Management, Office Management, Vehicle usage Management, maintenance work, training and development work, procurement work of the Department and the acquisition of lands for regional offices and other purposes are the functions carried out by this Division. Liaison and management between the internal and external branches of the Department are also carried out by the Administration Division. These functions are carried out under the following Branches and Units. All these functions are supervised by the Controller (Administration). Viz.

1. Administration Branch
2. Training and Development Branch
3. Procurement Branch
4. Productivity Promotion Unit
5. Transport Branch
6. Welfare Unit
7. Public Information Unit
8. Reception
9. Piyasa Premises

1.5.1.1. Administration Branch

General Administration in the Department, Human resource and physical resource management and Office management are carried out under this Branch.

1.5.1.2 Training and Development Branch

Human Resource Development is essential for a future access of the Institution. The foremost functions of the Training and Development Branch are the identification of training requirements for the entire staff of the Department, planning, organizing, conducting, feeding back and assessment of the results. Guidance and implementation of ideas and suggestions of the upper management are made for getting fulfilled the long-term Institutional objectives through this.

Twenty Four local training programmes were held in the year 2021 for Executive, Staff, Secondary and Primary level officers and Officers were not directed for foreign trainings on the global pandemic condition prevailed.

The Details of the training and development activities carried out are in 94-98 pages.

1.5.1.3 Procurement Branch

This Branch performs all procurement work of this Department. The objective of this Branch is to procure goods and services annually required for the Department in a proper and transparent manner following Government Procurement Guidelines and other rules and regulations pertinent thereto.

1.5.1.4 Productivity Promotion Unit

This Unit was set up in the year 2017 and various programmes were implemented throughout the year for further maintenance of the services of this Department efficiently and productively.

As a result of that, all island Second place of such year could be secured in Inter Departmental Section of the National Productivity Award competition for the years 2019 - 2021.



1.5.1.5 Transport Branch

The main role of the transport branch is to provide transport facilities required in engaging officers in duties at the Head office and ports, airports and regional offices situated throughout the island. Other special official transport requirements existed are also attended and total number of vehicles belong to the Department is 34.

1.5.1.6 Welfare Unit

With the intention of becoming the staff welfare a moral unit, it implements miscellaneous religious, social and cultural programmes for the welfare of the members as well as their family members, and the entire society in general. The objective of this unit is to provide a quality service to the Public through their efficient and satisfactory service generating thereby a physically and mentally fit group of personnel.

1.5.1.7 Public Information Unit

Public Information Unit has been established on the Fifth Floor of the Department under telephone number 1962. All information regarding the services required to be obtained from the Department can be obtained through this unit.

1.5.1.8 Reception

This cordially welcomes the public as soon as visiting the Department expecting various services and guides them to the correct Divisions.

1.5.1.9 Piyasa Premises

Piyasa premises have been established for giving instructions as soon as visiting to the Department, waiting until handing over the applications and the issuance of Passports under oneday service. It has facilitated for obtaining assistance in filling applications and taking photographs for passports in addition. Furthermore, communication and canteen facilities are also available.

1.5.2 Travel Division

Travel Division, which is functioned under the supervision of the Controller (Travel), is the closest Division to the general public. The role of this Division is to issue a passport in conformity with international standards enabling Sri Lankans to travel overseas, stay there and return without any obstacle. Passports are issued under one day service and normal service and One day service is operative only at the Head Office at present.

Objectives and role

01. To follow methodologies for the issuance of Passports to Sri Lankans containing accurate, quality and true information.
02. To implement policies for safeguarding and improving the standard of Sri Lankan Passport.
03. To implement Court orders on Immigration and Emigration affairs of Sri Lankans.
04. To work in sound collaboration with government Security forces and other public institutions on affairs pertaining to immigration and emigration of Sri Lankans.
05. The functions of this Division are performed through 5 Branches and 4 Regional offices as follows.
 - Travel Branch
 - Passport Processing Branch
 - Passport Alteration Branch
 - Overseas Mission Branch
 - Postal Branch
 - Regional Offices – Kandy, Matara, Kurunegala and Vavuniya

1.5.2.1 Travel Branch

Travel Branch is the place where majority of clients visit daily. However, the Daily average of clients noticeably decreased in the first two quarters of the year 2021 due to break out of Covid 19 Pandemic in Sri Lanka. But, number of clients reportedly increased in October, November and December in the year 2021. With the intention of rendering a more close, efficient and expeditious service to the Public, four Regional Offices have been established in the districts of Kandy, Matara, Vavuniya and Kurunegala to issue Travel documents regionally under the normal service. These Regional Offices are functioned under the supervision of 4 Deputy / Assistant Controllers.

Special Functions performed in the year 2021.

- It was proposed to establish 4 new Regional Offices with the intention of expanding the services of the Department and preliminary discussions were held on the commencement of Ratnapura and Ampara Offices.
- Preliminary arrangements were made in the year 2021 to issue quality electronic Passports of international recognition containing the applicants' biometric data.

- It enabled in this year to commence the preliminary action required to obtain applications for passports online for the submission of applications in obtaining new Passports for the applicants who already posses Passports.



1.5.2.2 Passport Processing Branch

Following action is taken after the scrutinization of applications referred by Travel Branch and Overseas Mission Branch to Passport Processing Branch for preparation of new passports.

After completion of the tasks of data entry, their validation, capturing the photographs and signatures, printing, 4th page observation printing in case that there are alterations and observations in passports printed, quality assurance, laminating the passports, their comparison and 4th page scanning and final quality confirmation, the passports to be issued under one day service are sent to issuing counters, passports to be issued under normal service are sent to Postal Branch and passports to be issued for applications received through Foreign Missions are sent to Overseas Mission Branch.

In addition, applications referred for alterations are subjected to Data entry, re-validation and 4th page observation printing pursuant to corresponding inspection.

1.5.2.3 Passport Alteration Branch

Inclusion of the alterations under various categories to the passport issued is carried out by this Branch considering the subsequent requests of passport holders.

1.5.2.4 Overseas Missions Branch

Issuing passports to the Sri Lankan expatriates is carried out by this Division. Newly prepared passports for the applications forwarded to this Department by Sri Lankan expatriates through Foreign Missions via

Ministry of Foreign Affairs are handed over back to the relevant Foreign Mission through the Ministry of Foreign Affairs by this Overseas Mission Branch. Subsequently they are issued to the relevant applicants through Foreign Missions.

Special functions

- Passports were prepared for the applications conveyed by email in order to prevent delays in receiving applications by air mail during the period of Covid 19 pandemic.
- Preliminary action was finalized in developing a computer data system to receive applications online.
- Issuance of a circular to forward such documents with the agreement of each Overseas Mission reviewing the requirement of their relevant documents to be forwarded along with the application for Passport.

1.5.2.5 Postal Branch

Main function of this Branch is to send, by registered post to the applicants without delay, the passports prepared under normal service.

1.5.2.6 Regional Offices

Regional Offices of the Department of Immigration and Emigration are situated in Matara, Kandy, Vavuniya and Kurunegala Districts. Issuance of Passports under normal service and alterations to the Passports issued are made at such offices.

Preliminary action is being taken for establishing new Regional Offices as to cover all the provinces under decentralization of the function of the Department at Provincial level.

1.5.3 Policy, Development and Reform Division

Policy, Development and Reform Branch, Indo - Lanka Citizenship Branch and Legal Branch are functioned under this Division under the supervision of Controller (Policy, Development and Reforms) / Deputy Commissioner (Indo - Lanka).

1.5.3.1 Policy, Development and Reform Branch

This Branch has been established with a view of implementing development and policy making activities of the Department of Immigration and Emigration in a well-planned and more proper manner.

Key functions Performed

1. Formulation of relevant policies and plans in performing the preliminary tasks of the Department
2. Amendment of laws, Acts, and Ordinances related to the Department
3. Preparation and issuance of internal circulars and procedures and preparation and updating of operational manuals.
4. Preparation of Annual Action Plan and taking action to execute the same.

5. Preparation of Performance Report of the previous year.
6. Preparation of progress reports to be sent monthly, quarterly and annually to other Institutions and submitting them to the relevant institutions on due date.
7. Liaison of duties related to policy work with the line Ministry and other Institutions.
8. Taking action to draft the Cabinet Memoranda pertaining to the requirement of the Department, to obtain Cabinet approval and to present observations for Cabinet Memoranda forwarded from other Ministries.
9. Preparation of answers for the questions presented expecting oral answers at the Parliament.
10. Liaison for special projects implemented by the Department and liaison, guidance and supervision of the progress of Capital projects carry out annually.

Special functions of the year 2021

- Preparation of a new methodology for surveying the Regional Offices of the Department.
- Taking preliminary necessary action to establish new Regional Offices
- Taking necessary action to establish a Centre for the detention of Foreigners temporarily at the venue known as Millagahawatte in Grama Niladhari's Division Elapitiwala in the Wattala Divisional Secretary's Division.
- Carrying out the operational activities required to finalize Capital Projects with 93% progress.

1.5.3.2 Indo Lanka Citizenship Branch

Controller General is the *ex officio* Commissioner for Registration of Persons of Indian Origin and the Controller (Policy, Development and Reform) is the *ex officio* Deputy Commissioner for Registration of Persons of Indian Origin.

Persons who satisfy the qualifications under the Indian and Pakistani Residents (Citizenship) Act No. 03 of 1949, Indo – Ceylon Agreement (Implementation) Act, No. 14 of 1967 and amendments thereto, Grant of Citizenship to Stateless Persons Act, No. 39 of 1988, Grant of Citizenship of Persons of Indian Origin Act, No. 35 of 2003 have been granted Citizenship of Sri Lanka with effect from the effective dates of those Acts. Role of this Division is to grant citizenship for Sri Lankan residents with an Indian Origin and handle matters incidental thereto and to handle matters incidental to Registration of persons with a Chinese Origin in terms of the Grant of Citizenship to Chinese Origin Persons Act, No. 38 of 2008 and handle matters incidental thereto.

1.5.3.3 Legal Branch

The role of this Branch is to assist in providing the necessary instructions and assistance to execute the legal authority empowered by legislative enactments pertaining to functions of the Department of Immigration and Emigration and assist in efficient performance of the Departmental activities by amending the relevant legislations as and when required.

Functions performed by the Legal Branch:

Courts related affairs

- I. Obtaining from Magistrate's Courts, Colombo the summons and warrants pertaining to law suits filed by the Department and taking action to forward such summons and warrants to the relevant persons.
- II. Submission of observations related to law suits in which the Controller General or other officer of the Department has been made a respondent.
- III. Preparation of relevant information and files for which summons have been issued to Controller General or other officer of the Department to give evidence before Courts and making necessary arrangements to make participate the suitable officers in the courts proceedings on the relevant dates. Taking necessary action regarding 103 new court cases and 160 cases pending during this period.
- IV. Preparation and sending the relevant Courts 1052 letters and reports of information making aware the Court orders with incomplete information and that cannot be executed.

Agreement related affairs

- I. Taking action for coordinating with the Ministry of Foreign Affairs to form bilateral agreements for the purpose of exemption of Diplomatic and official Passport holders from Visas.
- II. Submission of observations for agreements entered the Department with local Institutions pertaining to the functions of the Department.
- III. Preparation and submission of observations for the foreign agreements, to be entered Sri Lanka with foreign countries, presented from the Ministry of Foreign Affairs, Ministry of Defence and other Ministries related to the subject of this Department and submission of observations on the Agreements presented by the Ministry of Defence related to the subject of this Department.
- IV. Extending the assistance required for formulating re-admission Agreements and liaison with the Ministry of Foreign Affairs as required.
- V. Administering legal instructions to prepare Lease agreements to enter between the parties related to buildings and houses required for continuing the functions of the Department and taking necessary action for the same. (Lease agreements related to Kandy, Kurunegala, Matara, Vavuniya offices and Hambantota, Trincomalee and Jaffna hostels of the employees.)
- VI. Provision of legal clearance related to the agreements entered with semi-governmental and Private Sector institutions which provide services.
- VII. Submission of observations regarding the Agreements entered into this Department with other Government institutions, obtaining the recommendations from the Department of Attorney General and making necessary liaison to sign the agreements.

Other complaints

- I. Taking action regarding 30 letters referred to this Division on corruptions occurred in connection with contravening the provisions in Immigrants and Emigrants Act and other complaints made by Officers in Charge of Police, other Institutions and persons.

Issues related to the Right to Information Act.

- I. Submission of information as per the Right to Information Act for 27 requests made on the Act.
- II. Submission of replies as per the Right to Information Act for 04 Appeals related to the Act.

Performance of special duties

- Participation in the Parliament meeting at the debate on the Act and the Consultative meeting of the Ministry of Defence related to the amendment of Immigrants and Emigrants Act for making amendments in respect of the introduction of the status of permanent Resident visa and the extension of periods of visa in the Act.
- Preparation of the Agreement entered in to the Department with the Department of Motor Traffic and Border Risk Assessment Centre (BRAC) and liaison required to sign the same.

1.5.4 Visa and Border Control Division

This Division is functioned under the supervision of Controller (Visa and Border control). Visa activities are functioned under the Visa Branch while Border Control activities are functioned under the Ports and Investigation Branches.

1.5.4.1 Visa Branch

This division carries out the issuance and extension of valid visa in accordance with the Section III of the Immigrants and Emigrants Act, No. 20 of 1948 which contains the provisions in respect of controlling entry of non Sri Lankan Citizens to Sri Lanka and Immigrants and Emigrants Regulations No. 02 to 35 of 1956 under the Act ensuring the national security of the country for the foreigners who arrive Sri Lanka, enabling them to stay legally in this country.

The main objectives of this Division are to contribute considerably to the national revenue of the country through issuing and extending visa, to contribute to national development through facilitating foreign employment in essential fields and implementing the visa policies as to favour the country.

Resident Visa

These Resident visas are issued to non- Sri Lankans belonging to the following categories and intend to reside in Sri Lanka for a long period in order to fulfill special purposes.

1. Employment category

- Persons employed in projects under BOI
- Employees of Non- Governmental Organizations
- Employees of the Institutions under overseas missions
- Employees of the projects implemented through Private Companies / Public Sector

2. Investors

- Investors of monetary capital in Sri Lanka
- Those who engage in business activities in Sri Lanka.

3. Persons arrive for religious purposes

- Clergies
- Constructors of religious places / helpers

4. Students

- University students
- Students of government approved educational institutions

5. Registered Indians covered by the Indo - Lanka Pact 1967

6. Ex- Sri Lankans and their dependents

7. Family members of a Sri Lankan

- Spouse
- Children holding foreign nationality

8. Employees work for foreign Missions in Sri Lanka and their dependents

9. My Dream Home

10. Residence Guest Scheme

11. Those who are staying on medical reasons

Visit Visa

These visas are issued to the foreigners for short term for tourism or business purposes under ETA and through Sri Lankan Overseas Missions situated in foreign countries.

1. Tourist Visa

- This visa is issued under ETA for a period of 30 days or a part thereof to tourists who visit Sri Lanka for a short period for the purposes of tours, visit relatives, receiving ayurvedic treatments, practicing yoga and meditation.

2. Business Visa

- This visa is issued for foreigners who visit Sri Lanka for other purposes of short term business nature other than tourism. The documents in proof of the relevant task should be submitted for this purpose. (for attending workshops, conferences, entertainment activities, business discussions, institutional workshops etc.)

Transit Visa

- This is a visa that grants permission for entry into Sri Lanka for a short period in the course of his journey from a country other than Sri Lanka to another destination. This visa is issued free of charge subject to a maximum period of 02 days.



1.5.4.2 Ports Branch

The major functions of this Branch are to control entering the persons who are not Sri Lankan citizens into Sri Lanka, regularization of the said Passport holders travelling out of Sri Lanka, performance of border controlling activities and clearance activities of the entire immigrants and emigrants inclusive of the Sri Lankan Passport holders efficiently and productively at all approved Air and sea ports situated around the Island as to generate a positive motivation in National economy giving priority to the national security.

Tasks of the Ports Branch

- Performing clearance activities of the passengers travelling into and out of Sri Lanka.
- Granting approval to dispatch passports of the persons who need to get visa to enter into the countries, where foreign Embassies are not located in Sri Lanka, through courier service to the countries where relevant Embassies are located.
- Issuance of permits to the naval crew of a ship anchored in an approved port in Sri Lanka to enter into the land temporarily.
- Issuance of bonds (stickers) to foreign naval crew visiting Sri Lanka.
- On the requirement of various institutions, issuance of letters containing the details of immigration and emigration of persons who left aboard.
- Granting ETA at the ports to the foreigners who arrive into Sri Lanka without obtaining ETA.
- Execution of prohibition orders issued by the Courts regarding arrival and departure of persons and performing duties related to the letters received from various other institutions inquiring on the arrival and departure of persons.
- Issuance of Departure /Arrival Cards to be completed by the passengers at the ports in arrival into and departure from Sri Lanka.
- Monitoring, supervising, reviewing and updating of the services of the Immigration and Emigration Officers attached to the Ports.

Approved ports for arrival and departure

1. Bandaranaike International Airport - Katunayake
2. Mahinda Rajapaksa International Airport – Mattala
3. Colombo Airport – Ratmalana
4. Koggala Airport
5. Jaffna International Airport
6. Colombo Port
7. Galle Port
8. Ruhunu Magampura Mahinda Rajapaksa Port
9. Trincomalee Port
10. Thalaimannar Pier
11. Norochcholai Port
12. Oluvil Port
13. Dikowita Port – Dikowita Terminal of Colombo Port

Issuance of bonds (stickers) for overseas naval crew.

Every member of all naval crew should sign a bond before entering into the country. A bond fee of Rs.1150.00 is charged for the purpose. These bonds are issued for the foreigners serving in ships visiting Sri Lanka and foreigners departing from Sri Lanka after naval service and the relevant bond fee should be paid to the Department of Immigration and Emigration by the local representative of the person seeking such entry into the country.

Special Functions performed in the year 2021

- Preparation of arrival and departure seals of the Authorized Officers with new security features in compliance with the International standards. Taking preliminary action for the purpose.
- Provision of facilities for officers associating Norochcholai Port.
- Establishment of an Immigration and Emigration Office at Dikowita Fishery Harbour and commencement of preliminary duties at such office.
- Improvement of Immigration and Emigration office premises at Ratmalana Airport, commencement of Officers' Restroom and provision of other facilities.
- Taking required preliminary action with Sri Lanka Ports Authority and other Institutions for the establishment of new office and restroom building at Galle Port.
- Provision of recommendations to Controller General of Immigration and Emigration for updating bonds for naval persons.
- Taking preliminary action required for effecting bonds for naval crew through an online methodology.
- Finding out the possibility of obtaining a land to construct a permanent building for the office and restroom at Jaffna International Airport.

1.5.4.3 Investigation Branch

This Branch takes action to identify before entry into, arriving and staying in Sri Lanka the foreigners who are not complying with the Immigrants and Emigrants Act, No.20 of 1948 and Immigrants and Emigrants regulations of 1956 enacted there under and international laws and who may be a threat to the safety of the country, supervise activities of foreigners staying in Sri Lanka, conduct required investigations and take legal action to take into custody, to detain, remove or deport out of the country the foreigners staying in the country by violating immigrants and emigrants laws.

This Branch operates through 5 Units.

1. Investigation Section
2. National Anti Human Trafficking Resource Centre (NAHTRC)
3. Risk Assessment Center
4. Detention Centers
5. Border Surveillance Unit

1.5.4.3.1 Investigation Unit

This unit carries out the functions that taking into custody the foreigners staying in the country violating the Immigrants and Emigrants Act, detainment and deporting them out of the country.

Reasons for removing the foreigners from the country.

1. Overstaying the period of visa
2. Violation of the conditions of Visa (eg.: Being engaged in an employment holding a tourist visa or engaging in an anti-social activity.)
3. As per courts orders

Reasons for refusal of entry to foreigners:-

1. Not being a bona-fide traveler.
2. Usage of forged travel documents.
3. Non- receipt of standard visa (Countries for which visas cannot be granted and others).
4. Removal from the country due to prior violation of the Immigrants and Emigrants Act.
5. Being blacklisted.
6. Not possessing Electronic Travel Authorization (No ETA).
7. Non availability of sufficient amount of money.
8. Absence of return air ticket.
9. Red notice and notices of Interpol.
10. Court Orders.
11. Orders of the Controller General of Immigration and Emigration.

1.5.4.3.2 National Anti Human Trafficking Resource Centre (NAHTRC)

This is the Division that established for minimizing the threats arisen on the human trafficking and Human smuggling in Sri Lanka or that can internationally attack Sri Lanka. This performs its action to assist for empowering the local law in respect of trafficking of persons depicted in Section 360(c) of the Penal Code (Amendment) Act, No. 16 of 2006 and to assist for fulfilling the responsibility entrusted to Sri Lanka by international conventions related to organized crimes.

Functions

- Identification of the victims of human trafficking or human smuggling by Sri Lankans and foreigners, submission of them for investigations, participation in investigations and contribution in deporting them out to their motherlands after finalizing the investigations.
- Provision of representation of the Department of Immigration and Emigration for TIP report prepared annually by United States and the Action Plan prepared annually by the Anti-Human Trafficking Task Force established under the Ministry of Justice.
- Participation in workshops held at various instances for the elimination of trafficking persons representing the Department of Immigration and Emigration and acting as resource personnel of such workshops.
- Training of Authorized officers and Senior Authorized Officers joining hands with the Training Unit regarding the elimination of internationally organized crimes, contribution for improving their knowledge and experience and liaison with international and national Institutions for the same.
- In addition to the above functions, this Unit maintains an Information system on refugees. According to an Agreement entered in to with Ministry of Foreign Affairs in 2005, foreigners are registered as Refugees and Asylum seekers through United Nations High Commissioner's Office for Refugees which is a Non Governmental Institution attached to United Nations Organization operative in this country. Those who have been offered the status of refugees are directed to reside in a third country. This Unit of the Department of Immigration and Emigration maintains an updated file of information on foreigners staying in such a manner. Provision of such information when required to the other government institutions connected with national security and supervision on such foreigners according to the Immigrants and Emmigrants Act are being carried out.

Other Functions

- Introduction of a Standard Operation Procedure for Border Surveillance Unit.
- Making aware the relevant Divisions about the reports on informal migratory practices identified by Border Surveillance Unit.

1.5.4.3.3. Risk Assessment Center

- This Centre, established under the Investigation Division in May, 2019, carries out the functions of identifying the risky passengers who wish to enter into Sri Lanka, arrive the country, staying in the country and depart Sri Lanka and the tendencies early through collecting, preparing, planning and analyzing the intellectual information on border controlling activities and incidental thereto. Thereby this Centre prevents their arrival or departure and sharing such information with the other Institutions which are responsible to the safety of this country.
- This Section finds out the human traffickers, victims, human smugglers, illegal migrants, organized offenders, and the routes they used for such purposes.
- A passenger should obtain an electronic visa (ETA) before entering into the country. This Section investigates on them before approving it.
- This Division guides the Immigration Officers to investigate further as to whether the relevant passenger shall be permitted to enter the country at the Airport at the event of entering a certain passenger in to the country and to assist the investigation officers by providing required information for investigations at the event of violating the Immigrants and Emigrants Act by a passenger entered into the country.

1.5.4.3.4 Foreigner Detention Centers (Mirihana and Welisara)

This Detention Centre detains the foreigners, who were staying in Sri Lanka violating the Immigrants and Emigrants Act and who were taken in to custody on miscellaneous crimes in Sri Lanka, until they are removed from this country, attends their basis requirements until then, presents for treatments they required and clinical activities.

The foreigners detain at this Foreign Detention Centre are :

1. Foreigners who are taken into custody by the Investigation Division on violation of Immigrants and Emigrants Act.
2. Foreigners handed over to the Department of Immigration and Emigration for removing out of the island on court's orders
3. Foreigners who have taken into custody by Sri Lanka Police on violating Immigrants and Emigrants Act.
4. Foreigners who voluntarily present them self for the Department on violating Immigrants and Emigrants Act.

1.5.4.3.5 Border Surveillance Unit

The above Unit was established in Katunayake International Airport in July, 2019 with the intention of extending assistance required for the investigations on misuse of visa and minimizing human trafficking

and human smuggling which are considered as organized crimes.

Functions performed:

- Thereby it sharpens the identification of human traffickers and the victims, human smugglers and misusers of tourist visas. Investigations are carried out on trafficking of persons / human smuggling or other organized crimes through communicating the intelligence information found out by this unit to the Investigation Branch and National Anti Human Trafficking Resource Centre (NAHTRC). Additionally, communication of intelligence information found out by the Investigation branch to this unit, the relevant information will be strictly scrutinized by the officers at the airport.
- This Division carries out the functions such as identification of offences of both local and foreign persons at Katunayake International Airport premises on informal migrations or trafficking of persons and presenting them for legal proceedings. Fifteen identified incidents at the arrival terminal and 37 identified incidents at the departure terminal were reported for the year 2021 and relevant action was taken regarding the same.
- The authenticity of the documents utilizing the modern technology through the Document lab located attaching to this unit are get proven and their conditions are provided to the officers of



1.5.5 Information Technology Division

This Division is functioned under the supervision of Controller (Information Technology).

The basic intention of this Division is to render a maximum service to the Public through improving information system of the Department introducing new methodologies. Additionally, Information Technology Division continuously maintains existing Software and Hardware without any hindrance.

- Another function of this Division is to update the agreements with outsourcing institutions that provide services related to the computer system of the Department and to monitor the maintenance as per the agreements.

In addition to the basic functions mentioned above, following special tasks are also carried out by this Information Technology Division.

- Providing required technical assistance by developing software and data systems as per the requirement of the Department.
- updating a website for the Department.
- Upgrading the existing hardware and software system
- Updating of necessary information on travels of air passengers as per Court Orders.
- Taking necessary action for blacklisting the passports, as per the orders made by the Controller (Travel).

The following units also function under this Division.

1.5.5.1 Stolen and Lost Travel Document Unit (SLTD)

Information provided by Police stations on lost or stolen travel documents are directly transmitted to the Department by the NCB or the SLDMM. Such passports are investigated, invalidated as not to use again and dispatch them to the INTERPOL. Arrangements have been made to prevent any other person travelling overseas using such a passport. The main objective of the SLTD is to prevent such illegal acts.

NCB and SLDMM have sent 4961 passports to the Department from 01.01.2021 up to 31.12.2021. Number of Passports of which the information has been sent to the data system of the INTERPOL was 3646. The balance passports are reported to be received to the owners again.

1.5.5.2 Integrated Enquiry Management System (IEMS)

The Integrated Enquiry Management System (IEMS) was established for the provision of information and statistics of Immigration and Emigration. Foreign Diplomatic Consular Missions in Sri Lanka directly maintain relations with this Division and verification of the accuracy of passports are made through this Division prior to the issuance of visas when necessary. Our Department has replied for 268 such inquiries during the period from 01.01.2021 to 31.12.2021.

1.5.5.3 Re-admission Case Management System (RCMS)

Information pertaining to Sri Lankans deported from foreign countries are referred to this Department through computer system established for the purpose in embassies in each such country. Sri Lankan citizenship gets confirmed ultimately by the use of passport data in the Department and data in the Department for Registration of Persons through the same computer system. Subsequently recommendation is given for the issuance of temporary travel document.

Special programmes conducted in the year 2021.

- Improvement of Software and online system of the Department, Border Surveillance Unit and Immigration and Emigration Intelligence Division.
- Preparation of a methodology to receive online applications of Citizenship and Overseas Mission divisions.
- Improvement of Statistical Report Generation and Dashboard module.
- Updating the connection with INTERPOL.

1.5.6 Citizenship Division

Functions of this Division are executed on Statutory authority of the Citizenship Act, No. 18 of 1948. Ex officio Executive powers to implement Citizenship Act have been vested in the Secretary to the relevant line Ministry. Executive powers of the Secretary are executed through an Assistant Secretary and such powers are thereby executed by a Deputy Controller of the Citizenship Division. Since provisions and executive procedures of Citizenship Act are directly joined to the process of issuing passports through Foreign Missions which are governed by the Immigrants and Emigrants Act, Citizenship Division is located in the Department of Immigration and Emigration.

1.5.7 Accounts Division

Accounts Division is functioned as Payment Section, Budget Section, Computer Section and Revenue Section under the supervision of Chief Accountant and under the guidance of Accountant (Expenditure) and Accountant (Revenue).

Functions

The major function of Finance Division is the financial management of the Department of Immigration and Emigration. This Department is an income generating Department and it carries out the functions of collecting revenue, accounting and supervision, management of the Advance to Public Officers' Account and Asset Management of the Department. It guides to make expenses of the Department in terms of Financial Regulations and Treasury Circulars subject to the limits of approved provisions. Direction and management of all the financial activities inclusive of preparation of annual and monthly reports of this Department (annual budget estimate, annual revenue estimate, appropriation account, monthly account summaries) and submitting those reports to the Treasury, Departments and other Institutions on due date are undertaken by this Accounts Division.

(a) Revenue

Even though the estimated total revenue target of the Department was Rs.19.67 billion in the year 2021, the expected revenue target had to be revised up to Rs.5.67 billion on the fall back due to Covid -19 pandemic situation prevailed in the country in the year 2021. Even though that revenue target was a prediction on the manner of revenue earning existed, the actual revenue earned in the year 2021 exceeding such revenue limit was Rs. 8.66 billion. Growth of all revenue sources in the fourth quarter compared to the third quarter in the year 2021 caused for this increase of total revenue. This is noted as an increase of revenue earning of Rs. 3.13 billion in the year 2021 compared to the total revenue of Rs. 5.53 billion earned in the year 2020.

(b) Expenditure

The estimated provisions (revised) for the expenditure of the Department in the year 2021 was Rs.3,137.80 million. A sum of Rs. 1,927.30 million for recurrent expenditure and a sum of Rs. 1,210.50 million for capital Expenditure were allocated. The actual total expenditure reported at the end of the year 2021 was a sum of Rs. 2,675.33 million. It has spent a sum of Rs. 1,712.25 million for recurrent expenditure and a sum of Rs.963.08 million for capital expenditure. This expenditure has been reported subjecting to retention of a sum of Rs. 100.00 million as compulsory savings out of the total capital expenditure.

1.5.8 Internal Audit Division

This Division is functioned under the supervision of Chief Internal Auditor.

Objective

Independent assurances and provision of instructions that guide to improve the operational activities of the Department

Scope of the Internal Audit

Reviewing all fields of the Department of Immigration and Emigration and all Divisions thereunder, scrutinizing the reports and documents required for such review and access to the stores and individuals.

Functions performed in the year 2021

- **Internal Audit investigations carried out**
 - i. Checking the usage of Departmental vehicles
 - ii. Checking the payments vouchers in January 2021
 - iii. Checking the payments vouchers in March 2021
 - iv. Special Audit Investigation – Kurunegala Regional Office
 - v. Internal Audit investigation on cleaning services of the Department
 - vi. Internal Audit investigation on maintenance and service of machinery and equipment of the Institution
 - vii. Scrutinization of internal control system related to the payment of salaries
 - viii. Internal Audit Investigation on the maintenance, servicing, repairing the machinery and equipment of the Department and renewal of service agreements
 - ix. Internal Audit Investigation of Advance B Account of the Department prepared in respect of the year 2020
 - x. Internal Audit Investigation on the preparation of Bank reconciliations related to the Account No. 70414423 of Bambalapitiya Branch of Bank of Ceylon
- **Special Reports presented**
 - I. Preparation of Preliminary Report of the Chief Internal Auditor 2021
 - II. Preparation of Revenue Analysis Reports for the First quarter of the year 2021.
 - III. Preparation of Expenditure Analysis Reports for the First quarter of the year 2021
 - IV. Preparation of the Revenue Analysis Report for the Second quarter of the year 2021
 - V. Preparation of the Expenditure Analysis Reports for the Second quarter of the year 2021
 - VI. Preparation of the Revenue Analysis Report for the Third quarter of the year 2021
 - VII. Preparation of the Expenditure Analysis Report for the Third quarter of the year 2021
 - VIII. Preparation of Quarterly Assessment report of the Chief Internal Auditor for the First quarter of the year 2021.

- IX. Preparation of the Quarterly Assessment Report of the Chief Internal Auditor for the Second quarter of the year 2021
- X. Preparation of the Quarterly Assessment Report of the Chief Internal Auditor for the Third and Fourth quarters of the year 2021

- **Conducting Management Audit Committee Meetings**

- **Other Special Functions**

- i. Scrutinizing the Annual Accounts – Welfare Society of the Department
 - ii. Preparation of Amended Internal Audit Plan 2021. (December 2021)
 - iii. Preparation of Risk Based Internal Audit Plan 2022.

Chapter 02 – Progress and Forevision

2.1. Progress achieved in the year 2021

2.1.1 Travel Division

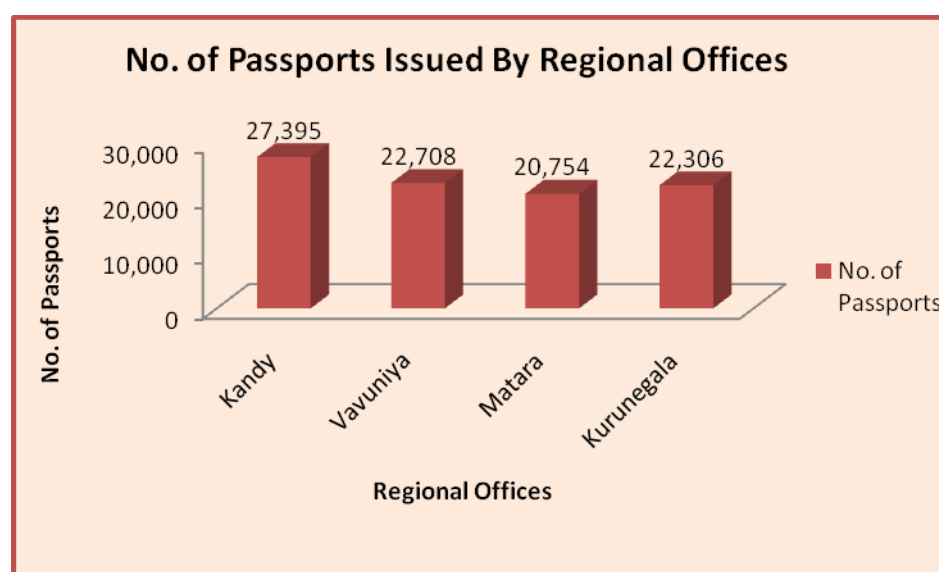
2.1.1.1 Progress of the issuance of Passports

- 1) Total No. of Passports issued by the Department in the year 2021

Diplomatic	Official	All countries	Emergency Certificates	Identification Certificates	Total
398	860	381,301	1	-	382,560

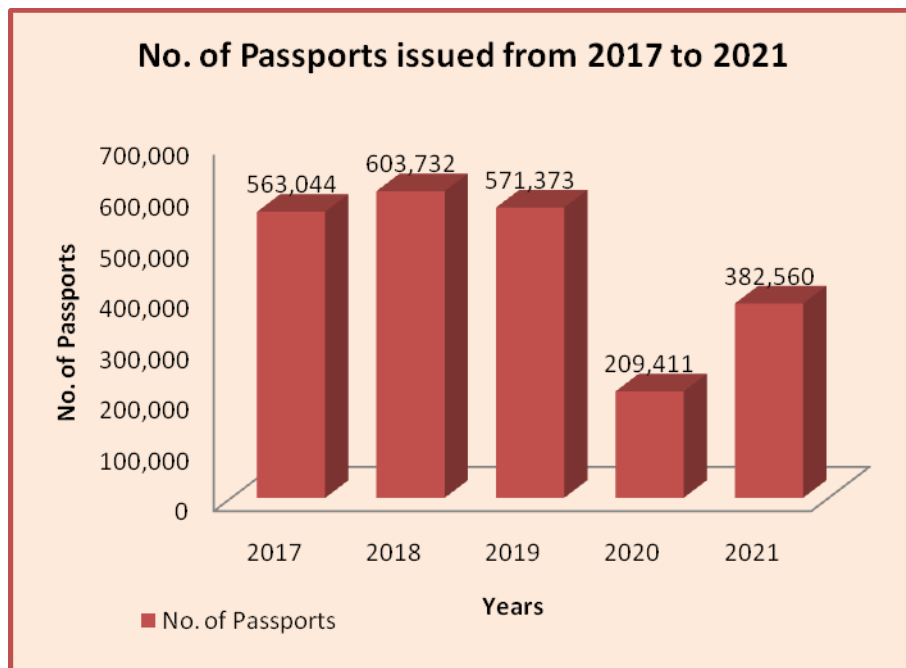
- 2) No. of Passports issued by the Regional Offices

Office	Diplomatic	Official	All countries	Emergency Certificates	Total
Kandy	1	2	27,392	0	27,395
Vavuniya	0	0	22,708	0	22,708
Matara	0	0	20,753	1	20,754
Kurunegala	0	0	22,306	0	22,306
Total	1	2	93,159	1	93,163



3) Issuances of Passports since 2017 to 2021 (As per Category of Passports)

Year	Diplomatic	Official	All countries	Middle East Countries	Emergency Certificates	Identification certificates	Total
2017	339	1,819	369,197	173,901	17,787	1	563,044
2018	364	1,934	392,317	187,869	21,246	2	603,732
2019	314	1,585	545,883	3,916	19,674	1	571,373
2020	175	404	204,081	13	4,738	0	209,411
2021	398	860	381,301	-	1	-	382,560
Total	1,590	6,602	1,892,779	365,699	63,446	4	2,330,120



4) No. of Passports issued by the Regional Offices since 2017 to 2021

Office	2017	2018	2019	2020	2021
Kandy	42,793	42,364	45,982	16,230	27,395
Vavuniya	21,192	23,856	29,820	12,269	22,708
Matara	24,722	26,704	32,109	11,353	20,754
Kurunegala	3,709	19,336	29,589	11,451	22,306
Total	92,416	112,260	137,500	51,303	93,163



2.1.1.2. Passport Alteration Branch

1) Number of alterations made at the Head Office - 2021

Category	Total
Validation for a single foreign tour	143
Cancellation of single tour limit	1,262
Inclusion of Dual Citizenship	61
Removal of children's details	28
Inclusion of Identity Card Number	2,119
Inclusion of name before marriage	70
Change of Name	2,216
Inclusion of the name after marriage	294
Other alterations 01	3,000
Other Alterations 02	35
Inclusion of designation	12,193
Inclusion of name before marriage	3
Total	21,424

2) Number of alterations made at Regional Offices - 2021

Category	Kandy	Vavuniya	Matara	Kurunegala
Validation for single foreign tour	1	4	-	11
Cancellation of single tour limit	67	52	55	55
Inclusion of Dual Citizenship	4	-	2	3
Removal of children's details	1	1	3	1
Inclusion of Identity Card No.	172	106	127	118
Inclusion of name before marriage	1	31	1	276
Change of Name	342	212	133	3
Inclusion of the name after marriage	8	188	-	163
Other alterations 01	173	97	79	2
Other Alterations 02	2	2	-	-
Inclusion of designation	926	463	433	2,256
Renewals	-	1	-	-
Total	1,697	1,157	833	2,888

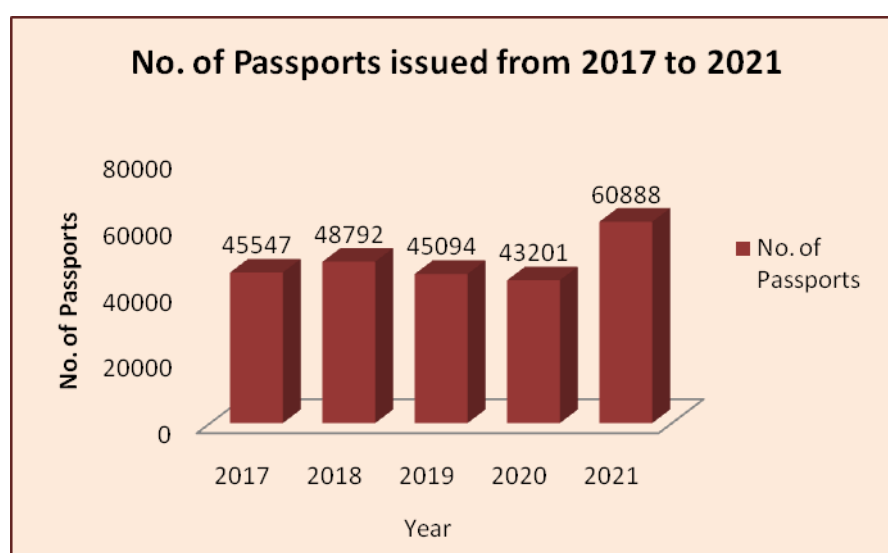
2.1.1.3 Progress of Overseas Mission Branch

1) Number of passports issued by this Branch during the year 2021

Month	Number
January	1,983
February	2,793
March	6,148
April	3,411
May	6,582
June	8,815
July	5,983
August	5,580
September	4,011
October	5,956
November	4,186
December	5,440
Total	60,888

2) Particulars of the passports issued by Overseas Mission Branch since 2017 to 2021

	2017	2018	2019	2020	2021
January	3,043	3,221	3,785	3,610	1,983
February	3,457	3,241	2,681	4,370	2,793
March	4603	3,786	4,035	2,243	6,148
April	4,038	3,760	4,088	3,112	3,411
May	4,532	6,501	5,448	1,935	6,582
June	4,614	3,298	3,858	3,147	8,815
July	3,752	6,025	3,684	3,155	5,983
August	4,167	3,763	3,778	3,630	5,580
September	3,358	3,377	3,593	5,583	4,011
October	2,805	4,785	4,052	5,290	5,956
November	4,016	3,402	3,142	4,331	4,186
December	3,162	3,633	2,950	2,795	5,440
Total	45,547	48,792	45,094	43,201	60,888

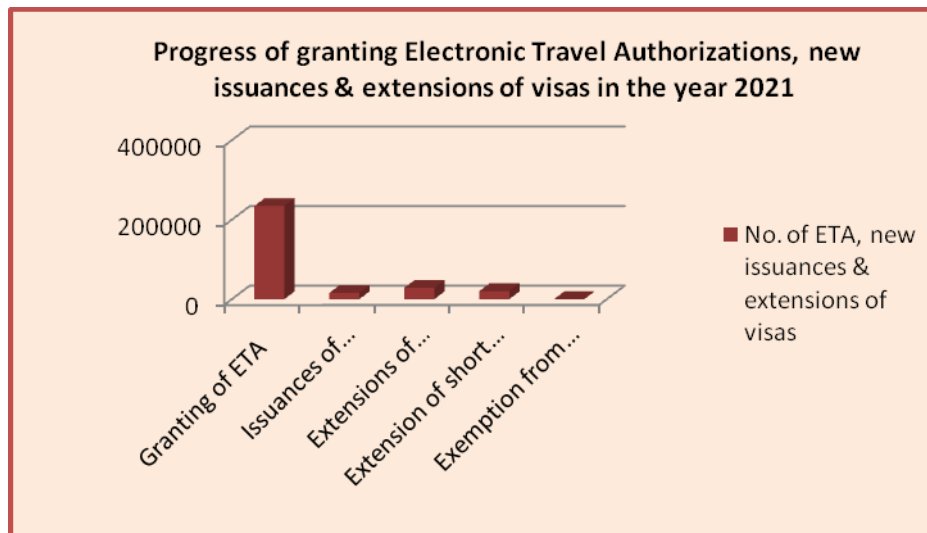


2.1.2 Visa and Border Control Division

2.1.2.1 Visa Branch

- 1) Progress of granting Electronic Travel Authorizations, new issuances & extensions of visas in the year 2021

Description	2021
Granting of ETA	23,4313
Issuances of Resident visas	15,809
Extensions of Resident visas	28,595
Extension of short term visas (Tourist, business and Multiple entry visas)	20,246
Exemption from the visa requirement due to obtaining Dual citizenship (Sri Lankan)	468



- 2) Comprehensive account on extensions and issuances of resident visas - 2021

Category of Resident Visa	Extensions	Issuances	Fax messages sent to Embassies	Messages sent to Airports (Landing Endorsement)
Employed in Boards of Investment	6,654	2,638	2,391	1,626
Children born to Sri Lankan parents	365	354	0	0
Under Section 5.2 of Citizenship Act	103	131	0	0
Under Section 11 of Citizenship Act	65	66	0	0
Clergy	1,202	95	81	20
Court Orders	217	37	0	0

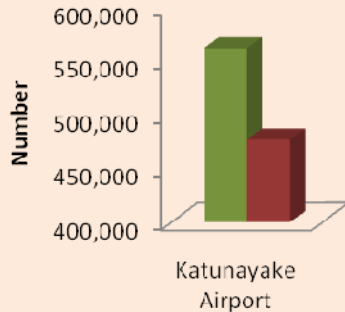
Category of Resident Visa	Extensions	Issuances	Fax messages sent to Embassies	Messages sent to Airports (Landing Endorsement)
Diplomatic	342	374	342	208
Ex- Sri Lankans	1,859	1,923	0	0
Arrival on medical grounds	675	386	6	2
Non- Governmental Organizations (NGO+INGO)	374	250	244	95
Arrivals for Public Sector employment	188	252	82	46
Employees in private sector	4,839	4,355	2,686	1,295
Registered Indians	6	1	0	0
Arrivals for religious purposes	123	31	78	4
Long term Resident visa (05 years) (RGS)	11	0	0	0
Dual citizenship (Endorsement)	129	303	0	0
Spouses of Sri Lankan citizens	4,356	1,202	0	0
Foreign Spouses employed	0	1	0	0
SSRV(My Dream Home)	223	46	0	0
Official	2,261	2,472	1,703	1,468
Student /scholarship holders	4,593	837	434	224
Field of construction	0	0	0	0
Dependents of Sri Lankan citizens	10	3	0	0
SAARC Visa	0	52	0	0
Total	28,595	15,809	8,047	4,988

2.1.2.2 Ports Branch

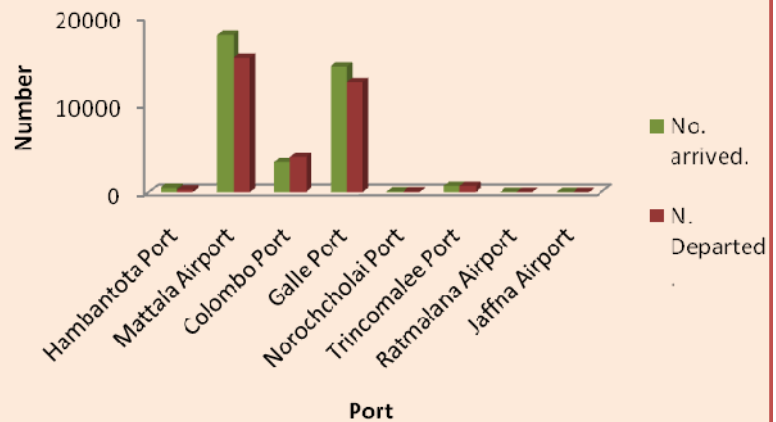
1) Number of persons arrived and departed through each approved port - 2021

Port	Arrivals	Departures	Total
Katunayake Airport	561,890	476,831	1,038,721
Hambantota Port	463	279	742
Mattala Airport	17,971	15,321	33,292
Colombo Port	3,415	3,965	7,380
Galle Port	14,375	12,545	26,920
Norochcholai Port	66	64	130
Trincomalee Port	681	678	1,359
Ratmalana Airport	20	18	38
Jaffna Airport	0	0	0
Total	598,881	509,701	1,108,582

No. of persons arrived and departed through Katunayake Airport.



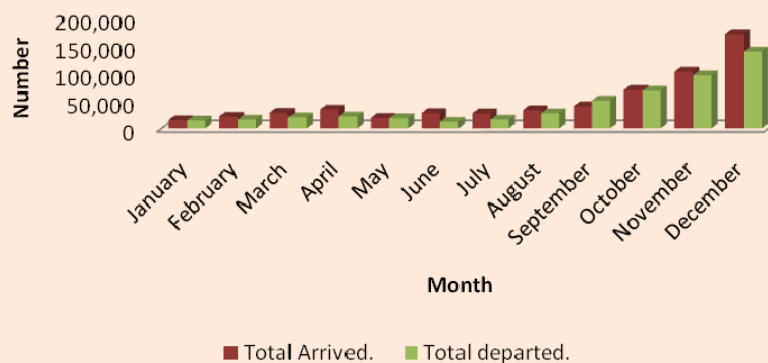
No. of individuals arrived and departed through each other Port.



2) Number of Sri Lankans and Foreigners arrived and departed Sri Lanka monthly – 2021

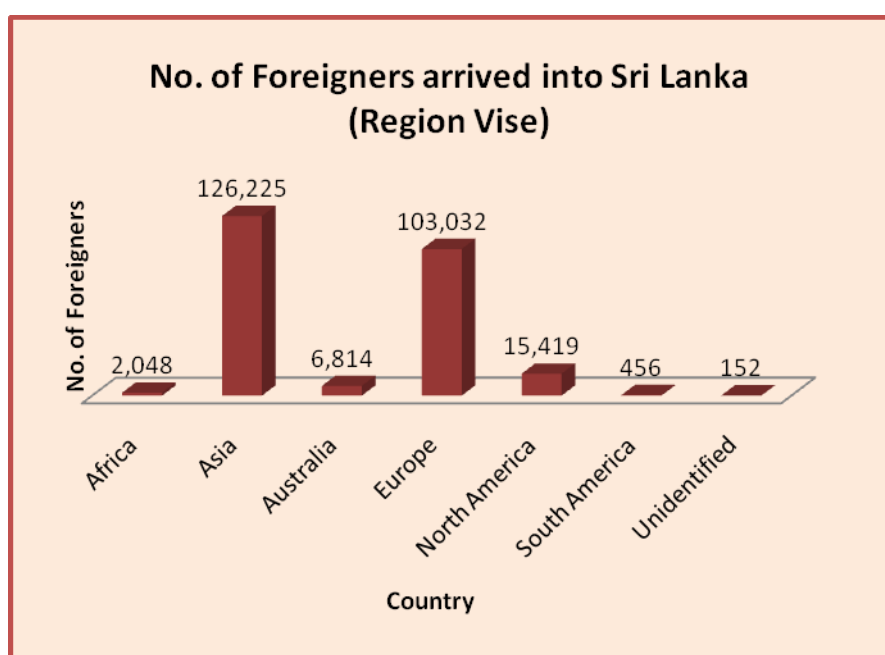
Month	No. of Arrivals			No. of Departures		
	Sri Lankan citizens	Foreigners	Total Arrivals	Sri Lankan citizens	Foreigners	Total Departures
January	11,365	4,214	15,579	9,881	5,177	15,058
February	15,275	6,606	21,881	11,177	5,378	16,555
March	20,521	8,632	29,153	13,375	7,198	20,573
April	26,424	8,683	35,107	14,327	7,971	22,298
May	15,280	4,586	19,866	11,629	7,406	19,035
June	24,779	3,897	28,676	7,560	5,037	12,597
July	21,461	6,589	28,050	10,710	6,079	16,789
August	23,867	9,896	33,763	19,917	8,395	28,312
September	22,472	18,669	41,141	34,508	16,914	51,422
October	40,868	29,547	70,415	46,796	21,935	68,731
November	51,665	52,124	103,789	55,527	41,613	97,140
December	70,758	100,703	171,461	73,827	67,364	141,191
Total	344,735	254,146	598,881	309,234	200,467	509,701

No. of Sri Lankans and Foreigners arrived and departed Sri Lanka monthly- 2021



3) Number of foreigners arrived in to Sri Lanka (Region wise) - 2021

Month	Africa	Asia	Australia	Europe	North America	South America	Not Identified	Total
January	46	1,655	66	2,305	136	2	4	4,214
February	52	3,588	80	2,583	291	11	1	6,606
March	102	5,143	82	2,852	433	15	5	8,632
April	113	4,966	117	2,779	680	21	7	8,683
May	48	2,373	68	1,708	369	16	4	4,586
June	37	1,986	52	1,447	367	2	6	3,897
July	85	3,197	75	2,447	775	1	9	6,589
August	102	4,532	96	3,878	1,255	15	18	9,896
September	117	14,366	67	3,448	641	16	14	18,669
October	142	17,378	249	10,031	1,710	23	14	29,547
November	388	26,648	1,461	20,448	3,033	112	34	52,124
December	816	40,393	4,401	49,106	5,729	222	36	100,703
Total	2,048	126,225	6,814	103,032	15,419	456	152	254,146



4) Number of Sri Lankans arrived Sri Lanka (Based on Ports and months) - 2021

Port	January	February	March	April	May	June	July	August	September	October	November	December	Total
Katunayake Airport	10,488	14,185	19,718	26,028	15,017	24,503	21,220	23,557	22,194	40,617	51,325	70,464	339,316
Hambantota Port	6	177	0	3	0	0	1	1	0	3	8	13	212
Mattala Airport	593	688	557	137	0	0	0	0	0	0	0	0	1975
Colombo Port	51	73	70	100	55	85	52	135	34	42	153	85	935
Galle Port	227	143	174	156	203	189	164	171	232	202	171	169	2,201
Norochcholai Port	0	0	0	0	0	0	0	0	0	0	0	0	0
Trincomalee Port	0	9	2	0	5	2	24	3	12	4	8	11	80
Ratmalana Airport	0	0	0	0	0	0	0	0	0	0	0	16	16
Jaffna Airport	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	11,365	15,275	20,521	26,424	15,280	24,779	21,461	23,867	22,472	40,868	51,665	70,758	344,735

5) Number of foreigners arrived Sri Lanka (Based on Ports and months) - 2021

Port	January	February	March	April	May	June	July	August	September	October	November	December	Total
Katunayake Airport	1,476	2,937	5,052	6,275	2,427	2,157	4,379	7,701	15,705	26,627	50,057	97,781	222,574
Hambantota Port	26	24	65	24	20	1	0	14	9	7	25	36	251
Mattala Airport	2,011	2,968	2,443	1,296	905	656	891	868	1,350	1,423	355	830	15,996
Colombo Port	14	26	54	143	276	180	153	247	253	319	388	427	2,480
Galle Port	687	651	1,018	927	920	821	1,066	969	1,211	1,111	1,221	1,572	12,174
Norochcholai Port	0	0	0	0	0	0	0	0	23	10	10	23	66
Trincomalee Port	0	0	0	18	38	82	100	97	118	50	68	30	601
Ratmalana Airport	0	0	0	0	0	0	0	0	0	0	0	4	4
Jaffna Airport	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	4,214	6,606	8,632	8,683	4,586	3,897	6,589	9,896	18,669	29,547	52,124	100,703	254,146

6) Number of Sri Lankans departed Sri Lanka (Based on Ports and months) - 2021

Port	January	February	March	April	May	June	July	August	September	October	November	December	Total
Katunayake Airport	9,619	10,731	13,061	14,059	11,267	7,227	10,293	19,431	34,111	46,417	55,190	73,573	304,979
Hambantota Port	6	1	6	0	7	0	0	1	0	2	8	15	46
Mattala Airport	20	0	11	0	0	0	0	0	1	4	0	0	36
Colombo Port	50	237	64	75	104	65	86	180	72	80	168	67	1,248
Galle Port	178	207	231	192	247	245	304	238	290	288	152	141	2,713
Norochcholai Port	0	0	0	0	0	0	0	0	0	0	0	0	0
Trincomalee Port	8	1	2	1	4	23	27	67	34	5	9	17	198
Ratmalana Airport	0	0	0	0	0	0	0	0	0	0	0	14	14
Jaffna Airport	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	9,881	11,177	13,375	14,327	11,629	7,560	10,710	19,917	34,508	46,796	55,527	73,827	309,234

7) Number of Foreigners departed Sri Lanka (Based on Ports and months) - 2021

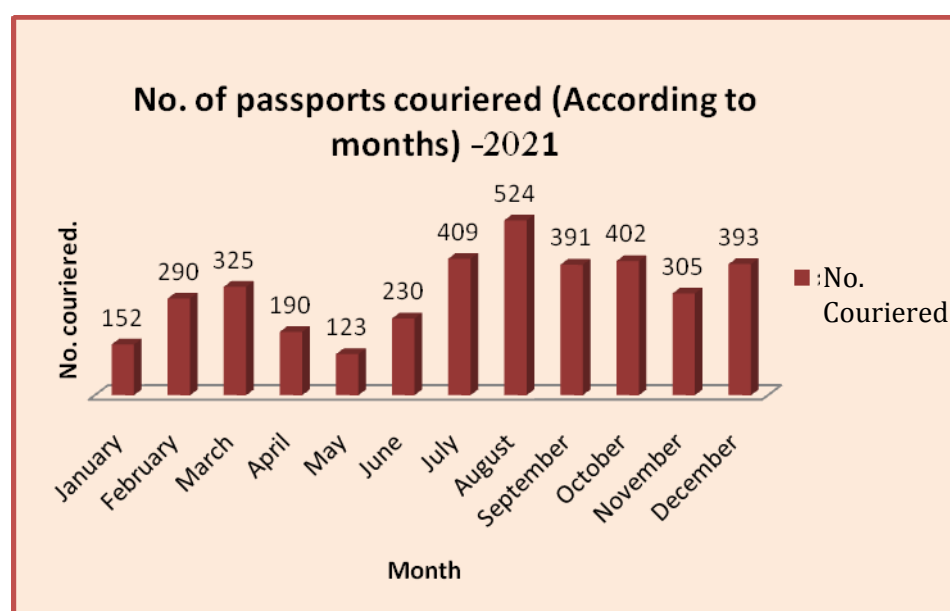
Port	January	February	March	April	May	June	July	August	September	October	November	December	Total
Katunayake Airport	2,622	2,047	3,840	5,421	5,536	3,546	4,196	6,484	14,405	19,330	39,658	64,767	171,852
Hambantota Port	12	1	20	21	10	1	0	40	20	5	42	61	233
Mattala Airport	1,917	2,394	2,578	1,627	756	732	978	874	1,251	1,321	381	476	15,285
Colombo Port	31	427	37	111	458	96	81	192	174	255	350	505	2,717
Galle Port	595	509	722	775	575	616	756	716	976	979	1,109	1,504	9,832
Norochcholai Port	0	0	0	0	32	0	0	0	0	0	10	22	64
Trincomalee Port	0	0	1	16	39	46	68	89	88	45	63	25	480
Ratmalana Airport	0	0	0	0	0	0	0	0	0	0	0	4	4
Jaffna Airport	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	5,177	5,378	7,198	7,971	7,406	5,037	6,079	8,395	16,914	21,935	41,613	67,364	200,467

8) Foreigners with Refused entry to the country- 2021.

Nationality	No. of Foreigners with Refused entry
Bangladeshi	02
Indian	22
Iranian	01
Pakistani	10
Chinese	03
Lebanese	01
Afghans	03
Russian	01
Indonesian	01
American	02
German	02
British	01
Maldivian	03
Canadian	01
Nepalese	02
Thai	02
Dutch	01
Egyptian	02
Uzbek	02
Kyrgyz	01
Saudi Arabian	04
Japanese	01
South African	02
Irish	01
Dominican	01
Total	72

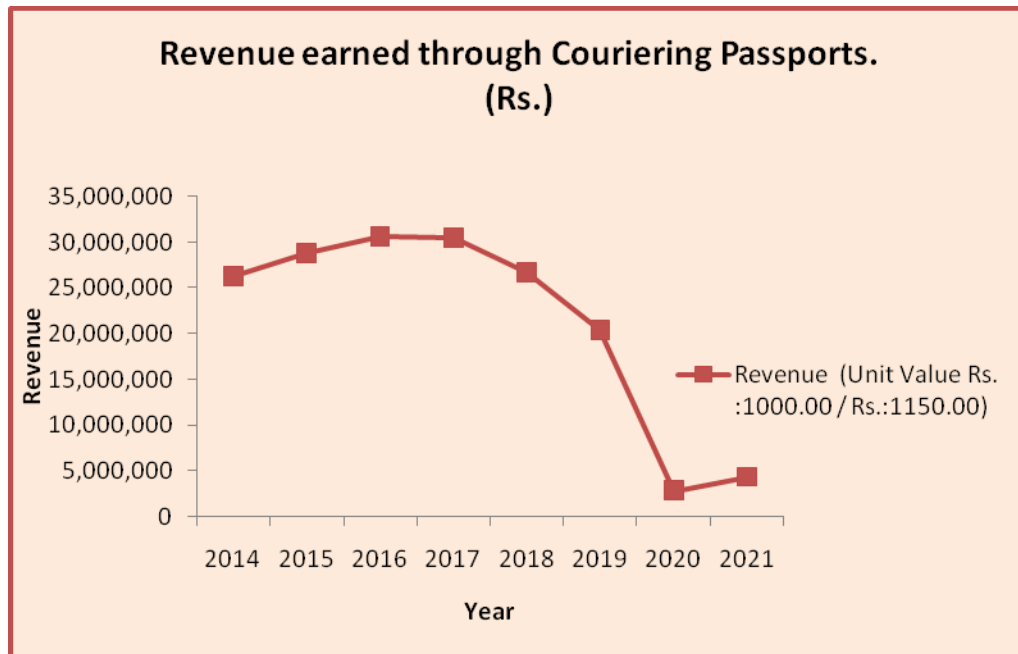
9) No. of passports permitted to courier during the year 2021

Month	No. of Passports couriered	Couriered Income (Unit value: Rs. 1150.00)
January	152	174,800
February	290	333,500
March	325	373,750
April	190	218,500
May	123	141,450
June	230	264,500
July	409	470,350
August	524	602,600
September	391	449,650
October	402	462,300
November	305	350,750
December	393	451,950
Total	3734	4,294,100



10) Revenue earned Couriering passports 2014 – 2021

Month	No. of Passports couriered	Income (Unit value : Rs.1000.00/ Rs.1150.00)
2014	26,286	26,286,000
2015	28,820	28,820,000
2016	30,676	30,676,000
2017	30,529	30,529,000
2018	26,718	26,718,000
2019	19,334	20,376,650
2020	2,422	2,785,300
2021	3734	4,294,100
Total	168,519	170,485,050

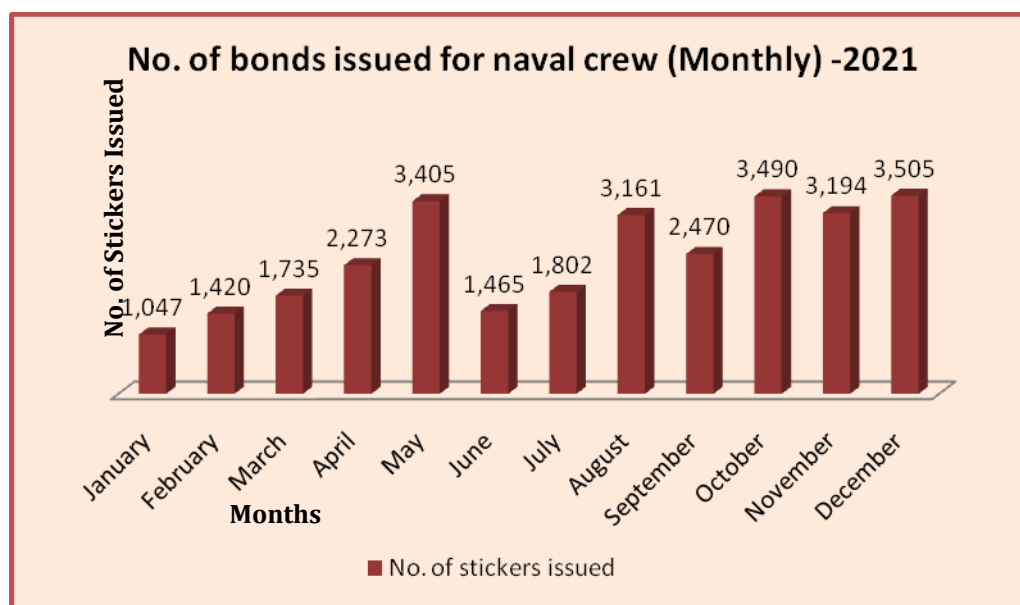


11) Issuance of temporary entry permits to the crew of a ship anchored in a port approved by Sri Lanka

Port	2015	2016	2017	2018	2019	2020	2021	Total
Colombo Port	91,122	86,753	88,158	61,664	68,844	6,941	28	403,510
Galle Port	2,177	2,269	1341	1,596	1,246	69	0	8,698
Norochcholai Port	--	--	--	209	248	86	0	543
Trincomalee Port	105	0	0	2,334	1,733	315	0	4,487
Hambantota Port	--	--	--	345	589	106	12	1,052
Total	93,404	89,022	89,499	66,148	72,660	7,517	40	418,290

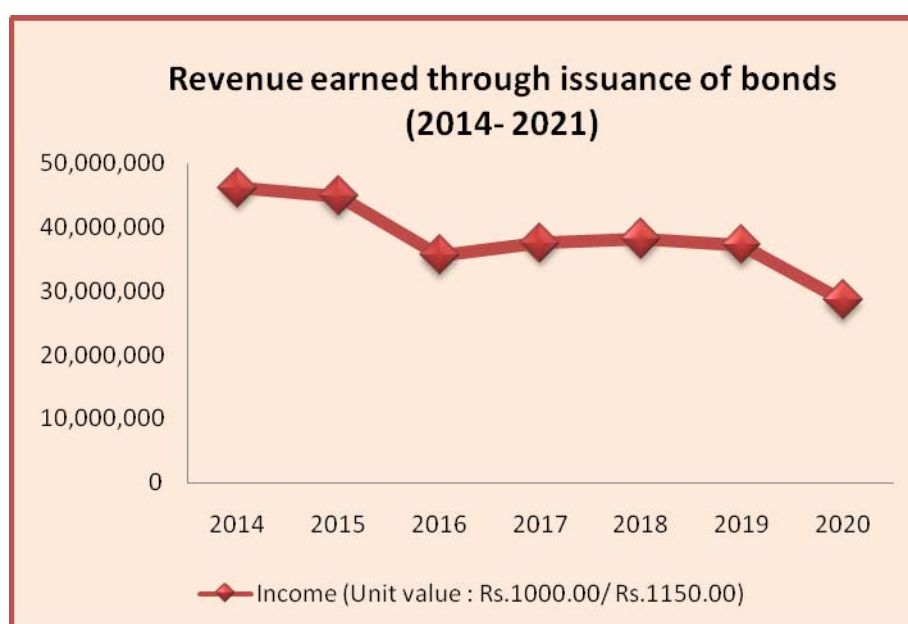
12) Issuance of bonds (stickers) for Naval crew – Monthly income 2021

Month	No. of stickers issued	Income (Unit value : Rs. 1150.00)
January	1,047	1,204,050
February	1,420	1,633,000
March	1,735	1,995,250
April	2,273	2,613,950
May	3,405	3,915,750
June	1,465	1,684,750
July	1,802	2,072,300
August	3,161	3,635,150
September	2,470	2,840,500
October	3,490	4,013,500
November	3,194	3,673,100
December	3,505	4,030,750
Total	28,967	33,312,050



13) Issuance of bonds (stickers) 2014 - 2021

Year	No. of stickers issued.	Income (Unit value : Rs.1000.00/ Rs.1150.00)
2014	46,194	46,194,000
2015	44,841	44,841,000
2016	35,573	35,573,000
2017	37,532	37,532,000
2018	38,173	38,173,000
2019	34,941	37,179,000
2020	24,881	28,613,150
2021	28,967	33,312,050
Total	291,102	301,417,200



14) Issuance of letters containing Immigration and Emigration particulars of expatriates based on the requirement of various Institutions. 2016 – 2021

Year	No. of letters
2016	6,483
2017	5,672
2018	4,884
2019	3,431
2020	723
2021	1,921

- 15) Granting of Electronic Travel Authorization (ETA) at the ports for the tourists who arrive into Sri Lanka without obtaining ETA.

	2015	2016	2017	2018	2019	2020	2021
Katunayake Airport	443748	448811	407964	428775	635054	115692	13,081

2.1.2.3 Investigation Branch

- 1) No. of foreigners deported from the country as per the investigations carried out during the year 2021

Month	Number of Investigations	Number of removals
January	50	41
February	38	16
March	191	11
April	19	6
May	18	0
June	4	1
July	16	1
August	2	1
September	12	17
October	16	1
November	45	21
December	94	14
Total	505	130

- 2) Foreigners deported from the Country (Based on Nationality) (Since 01.01.2021 to 31.12.2021)

	Nationality	2021
1	Indian	92
2	Nepalese	09
3	Nigerian	07
4	Pakistani	06
5	Russian	05
6	Maldivian	02
7	Honduran	02
8	Chinese	01
9	Ukrainian	01
10	Korean	01
11	Sudanese	01

	Nationality	2021
12	Bangladeshi	01
13	South African	01
14	Ugandan	01
	Total	130

3) No. of investigations conducted by the Investigation Branch from 2016-2021

Month	2016	2017	2018	2019	2020	2021
January	73	36	99	210	172	50
February	43	64	124	190	85	38
March	50	89	166	337	49	191
April	72	48	126	209	3	19
May	46	75	49	236	49	18
June	56	56	119	162	58	4
July	77	72	157	131	24	16
August	89	112	72	90	47	2
September	109	88	113	140	39	12
October	57	29	233	63	10	16
November	61	82	316	116	2	45
December	23	42	192	81	18	94
Total	756	793	1766	1965	556	505



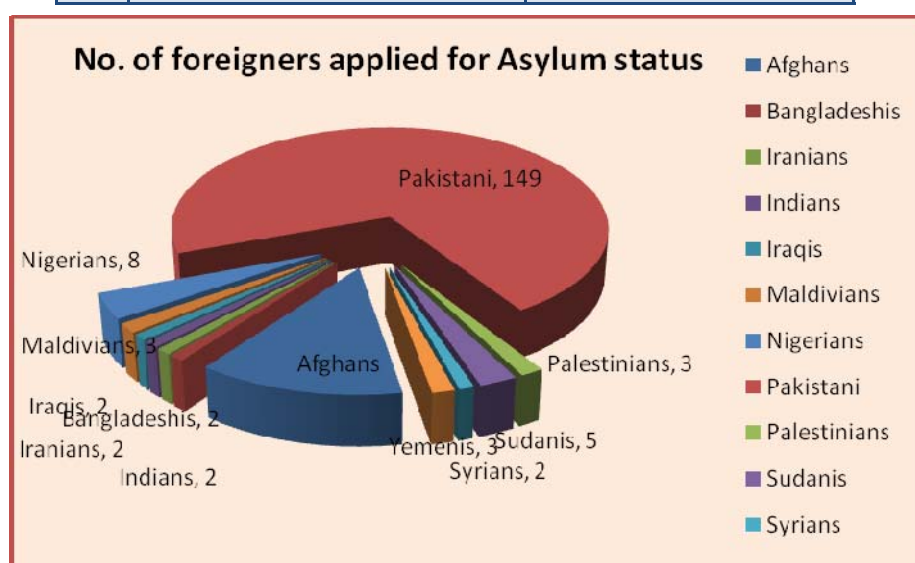
4) No. of foreigners deported from the country as per the investigations conducted from 2018 to 2021

Year	No. deported from the country
2018	678
2019	898
2020	249
2021	130
Total	1955

Data on the registration at the Office of United Nations High Commissioner for Refugees seeking asylum status.

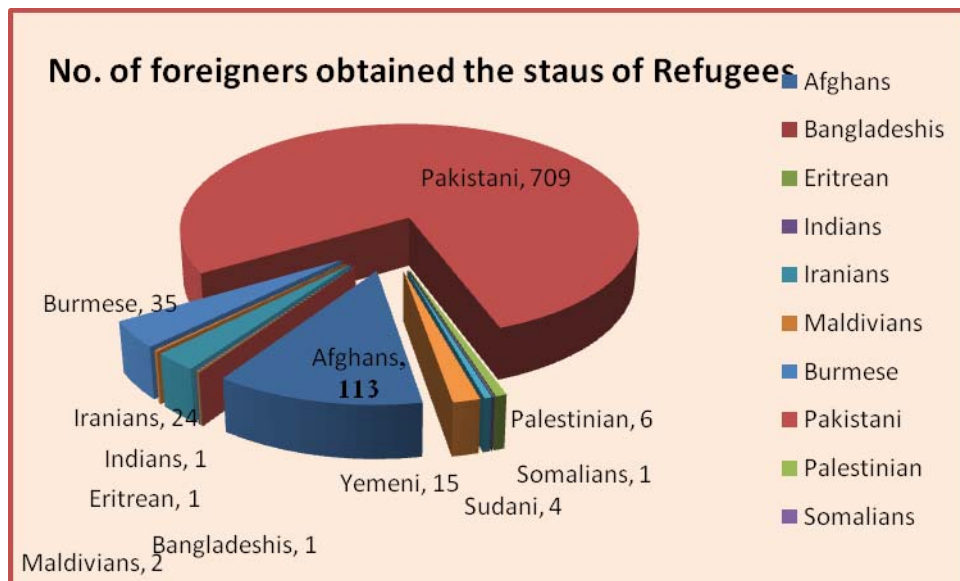
5) No. of Asylum Seekers – As at 31.12.2021

	Nationality	No. of persons
01	Afghans	27
02	Bangladeshi	02
03	Iranian	02
04	Indian	02
05	Iraqi	02
06	Maldivian	03
07	Nigerian	08
08	Pakistani	149
09	Palestinian	03
10	Sudanese	05
11	Syrian	02
12	Yemeni	03
	Total	208



6) No. of Refugees in Sri Lanka under the supervision of Unit for Refugees as at 31.12.2021

	Nationality	No. of Persons
01	Afghan	113
02	Bangladeshi	01
03	Eritrean	01
04	Indian	01
05	Iranian	24
06	Maldivian	02
07	Burmese	35
08	Pakistani	709
09	Palestinian	06
10	Somalian	01
11	Sudani	04
12	Yemeni	15
	Total	912



7) No. of assessments carried out in the recent period by the Risk Assessment Center and accordingly No. of risky persons with refused entry to the country.

Country	No. of Assessments	No. of Risks
Pakistan	3000	144
Afghanistan	146	50
Nepal	70	27
Uzbekistan	32	01
Total	3248	222

8) Summary of Detention Centres of Foreigners in the year 2021 (Welisara and Mirihana)

- Total No. of Foreigners entered (as per Nationality)

	Nationality	No. of Detainees entered
01	Chinese	04
02	Indians	27
03	Mozambican	01
04	Moldavian	03
05	Nepalese	09
06	Nigerian	07
07	Pakistani	02
08	Russian	02
09	Ukrainian	04
10	Somalian	05
11	Sudanese	01
12	Thai	02
	Total	67

- Total No. of foreigners removed (As per Nationality)

	Nationality	No. of Detainees removed.
01	Chinese	01
02	Indian	25
03	Mozambican	01
04	Maldivian	04
05	Nepalese	11
06	Nigerian	07
07	Pakistani	05
08	Russian	02
09	Ukrainian	04
10	South African	01
11	Sudanese	01
12	Yemeni	01
	Total	63

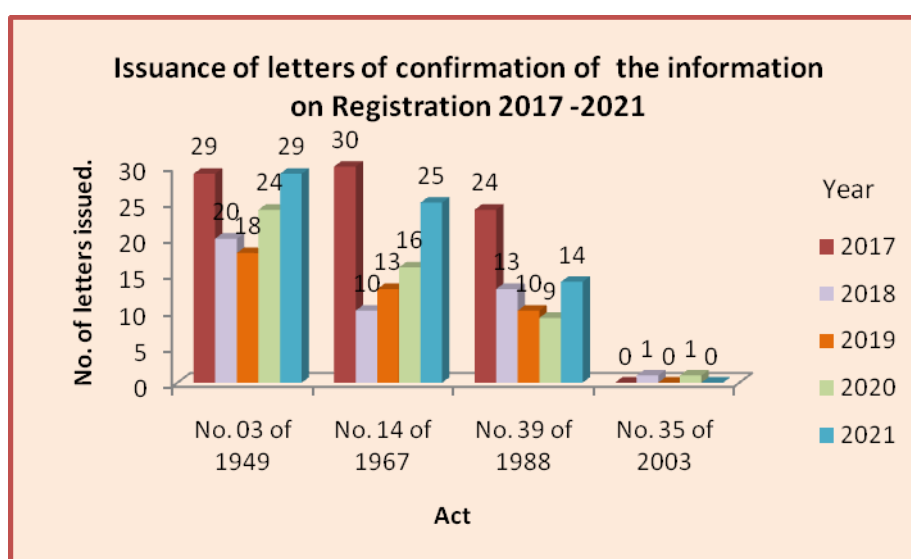
9) Summary of the activities carried out in the year 2021 by BSU

No.	Institution	No.
01	Handing over to the Airport Crime Investigation Division	46
02	Information to the Investigation Division of Department of Immigration and Emigration	15
03	Referring to the Airport Crime Investigation Division	08
04	Referring to the Foreign Employment Bureau	04
05	Returning preventing entry into the country	01
06	Prevention of leaving abroad without valid visa.	02
07	Handing over to International Organization for refugees for providing a shelter	01

2.1.3. Policy, Development and Reform Division**2.1.3.1. Indo Lanka Citizenship Branch**

Issuance of letters of confirmation of the information on Registration 2017 – 2021

Act	2017	2018	2019	2020	2021
No. 03 of 1949	29	20	18	24	29
No. 14 of 1967	30	10	13	16	25
No. 39 of 1988	24	13	10	09	14
No. 35 of 2003	-	01	-	01	-



2.1.3.2 Policy, Development and Reforms Branch

Financial and physical progress of the capital projects implemented in the year 2021

	Project	Provisions (Rs. Mil- lion)	Financial Expendi- ture(Rs. Million)	Financial Progress (%)	Physical Progress (%)
1	Improvement of the Auditorium at 7 th Floor	3.10	3.04	98	100%
2	Shifting the Detention Camp for foreign detainees to another venue at Welisara with more facilities (Stage 1)	5.59	5.50	98	100%
3	Construction of the office room and the security room at new Detention Centre. (Stage 2)	2.46	2.42	98	100%
4	Construction of a fence around the land proposed to construct new Detention Camp.	1.36	1.32	97	100%
5	Reconstruction of Vavuniya restroom.	0.46	0.42	91	100%
6	Provision of office facilities for Deputy Controller (Information Technology)	0.57	0.10	91	100%
7	Reconstruction of immigration and Emigration office premises of Ratmalana Airport.	1.40	—	—	70%
8	Partitioning of rools at Investigation Branch	0.42	0.42	100	100%
9	Modernization work at 5 th Floor.	0.18	0.17	94	100%
10	Establishment of office facilities for Statistictal Report Generating Unit.	0.24	0.22	91	100%
11	Repairing of Machinery/Plant and equipement.	2.00	0.56	28	28%
12	Reparing of vehicles.	4.00	3.95	99	100%
13	Purchasing of office equipment.	6.00	3.57	60	60%
14	Purchasing of computers and accessories.	7.90	4.57	58	58%
15	Purchasing of 65 Passport Scanning machines.	19.40	19.30	99	100%
16	Purchasing of Firewall for accepting applications online.	7.70	7.50	97	100%
17	Modernization of new terminal of departure at Bandara-naike International Airport.	9.00	7.50	83	100%
18	Software development for generating statistical reports.	15.80	14.75	93	100%
19	Software development related to Investigation Unit.	35.20	35.00	99	100%
20	Software development to accept Passport applications online.	22.90	21.50	94	100%
21	Software development related to Citizenship Branch.	29.60	29.50	99	100%

	Project	Provisions (Rs. Million)	Financial Expenditure (Rs. Million)	Financial Progress (%)	Physical Progress (%)
22	Development of a computer software to identify the foreigners who are over-staying their visa.	4.20	4.12	98	100%
23	Development of Software related to BSU as on the due date.	17.30	16.28	94	100%
24	Training of Staff	2.22	2.07	93	100%
25	Purchasing of empty Passports and purchasing of accessories.	1,000	767.80	77	100%
26	Purchasing of on arrival visa stikers.	11.50	11.48	99	100%
-	-	1,210.50	963.06	80%	93%

2.1.4. Information Technology Division

1) Information on the inquiries responded by Integrated Enquiry Management System (IEMS)

No.	Institution	Total
01	Embassy of German	03
02	Netherlands Embassy	01
03	Embassy of USA	12
04	High Commission of Australia	06
05	International Organization for refugees	01
06	High Commission of United Kingdom	106
07	Financial Intelligence Unit of Central Bank of Sri Lanka	68
08	High Commission of Sri Lanka in England	70
09	Embassy of Norway	01
	Total	268

- 2) Information of the Travel documents recommended temporarily by the Department via Re-admission Case Management System (RCMS) and the temporary travel documents issued accordingly by Sri Lankan Dip. Mission/ Consular offices abroad.

Country	Diplomatic Mission in Sri Lanka
Australia	88
Austria	03
Belgium	02
Canada	03
China	16
Egypt	15
French	60
Germany	215
Indonesia	04
Italy	39
Kuwait	2146
Nepal	06
Netherlands	08
Oman	139
Poland	03
Qatar	131
Rumania	05
Russian Federation	31
Sweden	08
Switzerland	298
Thailand	11
Turkey	12
United Kingdom	26
USA	02
Total	3271

2.1.5. Citizenship Division

- 1) No. of certificates issued in terms of the Citizenship Act - 2021

Section	No. of applications received.	No. of Certificates issued
Section 5(2)	7,278	16,602
Section 8	12	1
Section 11	146	42
Section 12	19	6
Section 19(2)/ 19(3)	5,401	4,654
Section 20	134	196
Total	12,990	21,501

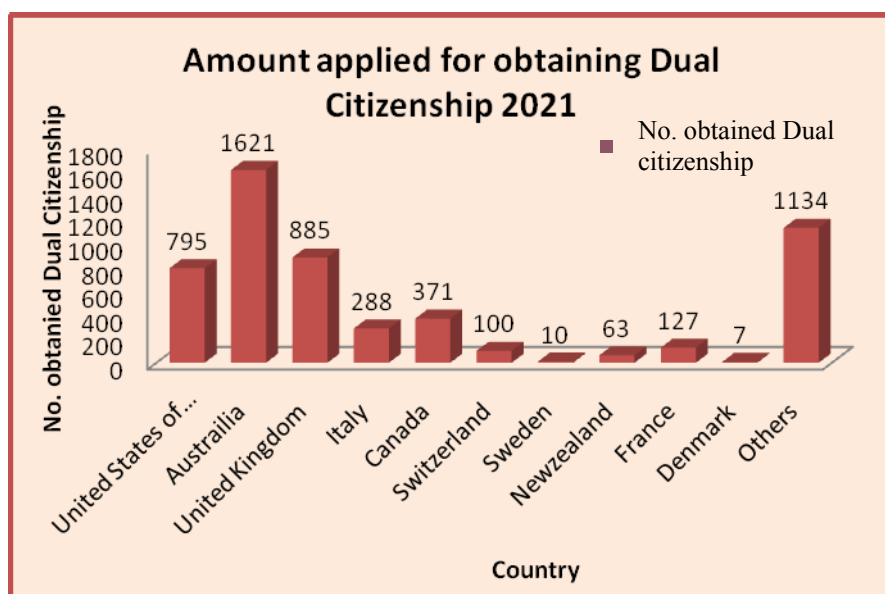
*Certificates have been issued in the year 2021 for the applications received in earlier years.

2) Granting of Dual Citizenship 2021

Description	No. of certificates issued
Resumption of Sri Lankan citizenship under Section 19 (2) of Citizenship Act	2,607
Retention of Sri Lankan citizenship under section 19(3) of Citizenship Act.	2,047
Total	4,654

3) Requests made for obtaining Dual citizenship – from 01.01.2021 to 31.12.2021

Country	Amount applied for Dual citizenships
United States of America	795
Australia	1621
United Kingdom	885
Italy	288
Canada	371
Switzerland	100
Sweden	10
New Zealand	63
France	127
Denmark	7
Others	1134
Total	5401



2.1.6 Administration Division

2.1.6.1 Administration unit

- Recruitments

Recruitment of Authorized Officers

Preliminary action of making recruitment of Authorized Officers on open and limited basis for the Department of Immigration and Emigration was taken in the year 2021 and the relevant examinations are expected to be held in the first half of the year 2022.

Recruitment of Operation Assistant Officers

Amendments to be made in the Scheme of Recruitment could be identified, in preparing the draft of the examination notification. Approval of the Public Service Commission has been received for the relevant amendments and draft of the examination notification has been sent for the agreement of the Department of Examinations for carrying out the examination work accordingly.

Recruitment of Restroom Assistants

Multipurpose Development Assistants who are engaged for the service requirements in the posts in primary grades of the Government Institutions now by the Department of Multipurpose Development Task Force can be employed for these posts. Information has been forwarded to the Secretary to the State Ministry of National Security and Disaster Management for the purpose.

- Promotions

Post	Cadre	Post for which promoted
SLAS Class III	05	SLAS Class II
SLAS Class II	03	SLAS Class I
Authorized Officer Class II	12	Authorized Officer Class I
MSO Class III	12	MSO Class II
MSO Class II	11	MSO Class I
KKS Class III	09	KKS Class II
KKS Class II	09	KKS Class I
KKS Class I	07	KKS Special Grade

- Confirmation in posts

Post	Cadre
Departmental (Assistant Controller)	03

- Efficiency bar Examinations

- ❖ Approval from the Secretary to the Ministry has been received by letter dated 15.12.2020 to conduct Efficiency bar Examinations for Assistant Controllers (Departmental) through the Department of Examinations, Sri Lanka. The Examination Notification has been published in Gazette on 24.12.2021.
- ❖ The First Efficiency bar Examination of Grade II Authorized Officers has been published in Gazette notification on 01.01.2021. Commissioner General of Examinations has been made request to hold the relevant examination expeditiously.
- ❖ Relevant draft of the Examination notification and the draft of the Gazette notification for holding the Second Efficiency bar Examination of the Grade I Authorized Officers have been submitted to the Department of Examinations.
- ❖ Second and First Efficiency bar Examinations of KKS Service were held on 30.11.2021.
- ❖ Examination notification to hold the Third Efficiency bar Examination of Grade I Travel Document Assistant officers next year has been submitted to obtain the agreement of Commissioner General of Examinations.

- Transfers

Post	No. of officers transferred to this Department in 2021	No. of officers transferred from this Department in 2021
SLAS	14	16
SL Accountants' Service	04	04
Translators' Service	02	02
Development Officer	03	02
Management Service Officer	80	74
Combined Drivers' Service	05	02
Office Employees' Service	07	09

- Disciplinary activities

- ❖ No. of Preliminary Inquiries commenced - 07
- ❖ No. of files of Preliminary Inquiries finalized and future action is being taken - 03

- Retirements

Post	Cadre
Assistant Controller (Departmental)	01
Senior Authorized Officer	01
Authorized Officer	01
Management Service Officer	10
Guide	01
Combined Drivers' Service	03
Office Employee Service	05

- Special Activities

- ❖ Initiating the action to get transferred a land at Pahala Mattala of Lunugamwehera to construct a Hostel for the officers serving in the offices of Hambantota Port and Mattala International Airport of Department of Immigration and Emigration.

2.1.6.2 Procurement Branch

Value of goods and services procured in the year 2021

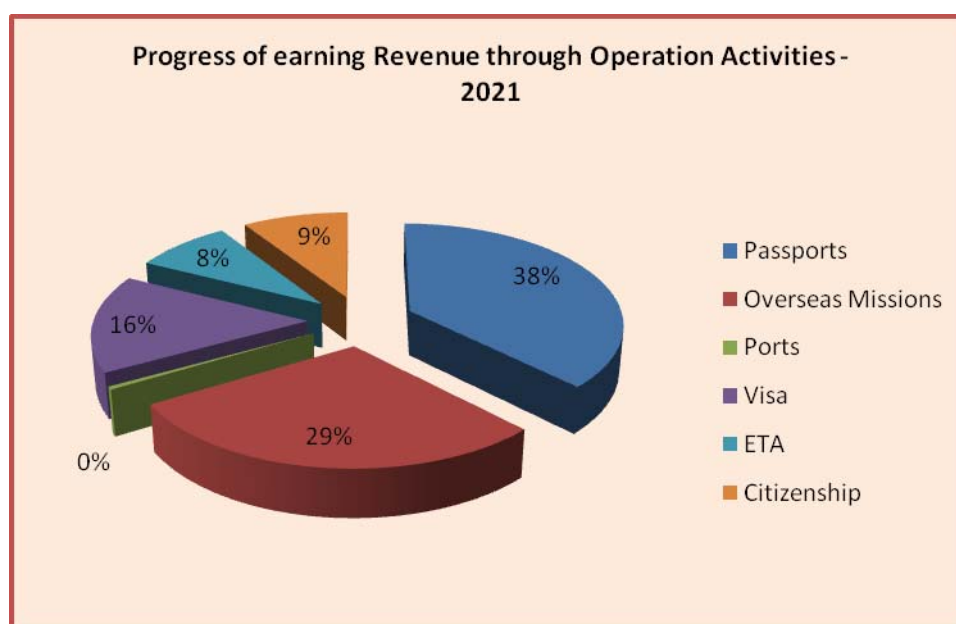
Goods and services procured	Value of goods (Rs.)
Repairing of Buildings	5,650,376.00
Constructions of Buildings	7,501,445.00
Office equipment and furniture	3,569,717.50
Repairing of Machinery and equipment	564,960.00
Purchasing of machinery and equipment	31,369,016.72
Software Development Projects	121,150,375.00
Purchasing of empty Passports and other related things	767,798,021.67
Printing of visa stickers used in arrival	11,483,791.20
Total	949,087,703.09

2.1.6.3 Welfare Unit

Functions performed 2021	Amount spent (Rs.)
Granting of loans for members.	11,325,000
Granting of funeral allowances.	3,640,000
Carrying out entertainment activities required for Vaccination Programme for Departmental Staff.	300,000

2.2 Progress of earning Income Through Operations**2.2.1 Progress of earning Income through Operations 2021**

Month of Expenditure	Revenue Rs.						Total Revenue Rs.
	Issuances of passports and alterations	Passport affairs through Overseas Missions	Port activities	Issuances / extensions of visa	ETA	Citizenship Division	
January	110,603,500	151,965,173	1,377,700	64,088,203	7,224,535	51,821,900	387,081,011
February	133,601,500	144,220,374	1,959,600	64,157,422	24,665,453	43,680,020	412,284,369
March	169,279,000	267,911,540	2,367,850	98,858,345	40,465,265	80,061,880	658,943,881
April	105,536,000	190,533,499	2,695,600	70,840,590	30,316,400	66,734,980	466,657,069
May	52,234,000	157,039,934	3,530,500	43,907,959	20,927,362	27,343,980	304,983,735
June	79,103,500	210,715,400	1,958,450	36,292,037	9,964,865	19,924,075	357,958,327
July	201,757,500	195,774,675	2,689,850	68,462,965	14,997,086	82,370,042	566,052,118
August	167,703,000	203,479,582	4,228,550	41,016,158	32,848,743	53,538,047	502,814,080
September	258,928,000	180,536,999	2,987,700	108,898,130	84,764,501	60,808,647	696,923,977
October	579,629,500	191,311,569	4,635,650	152,225,059	144,145,587	101,921,667	1,173,869,032
November	602,677,938	156,187,496	4,172,200	223,026,323	263,608,565	83,135,658	1,332,808,179
December	541,048,000	266,305,899	4,490,750	266,006,938	664,975,794	60,912,800	1,803,740,181
Total	3,002,101,438	2,315,982,139	37,094,400	1,237,780,131	673,928,361	732,253,697	8,664,115,960



2.2.2 Progress of earning Income through Operations 2015 – 2021

Year	Revenue (Rs. Millions)						Total Revenue (Rs. Millions)
	Issuances of passports and alterations	Passport affairs through Overseas Missions	Port activities	Issuances / extensions of visa	ETA	Citizenship Division	
2015	2,105	1,028	74	917	5,134	850	10,108
2016	2,603	1,236	66	1,041	7,810	2,874	15,629
2017	2,639	1,331	68	1,145	8,465	1,650	15,299
2018	2,828	1,374	64	1,240	10,143	1,611	17,260
2019	3,810	1,695	58	1,170	5,860	1,462	14,054
2020	1,138	1,588	31	823	901	1,052	5,533
2021	3,002	2,316	37	1,238	1,339	732	8,664

2.3 Special Achievements

1. Won the All island second place at Inter Departmental Section related to the National Productivity Award Competition for the years 2019 -2021.
2. Favourable visa methodologies were introduced for studies of foreign students and investors through taking action to extend the periods of visa under the amendment of Section 14 of the Immigrants and Emigrants Act. Thereby, provision of opportunity to make contribution for economic growth of the country as well as provision of opportunity to influx their knowledge and economic strengths in to the country by introducing a methodology for a permanent Resident Visa system for Sri Lankans who obtained citizenship of another country.

3. Immigration and Emigration Regulations in respect of Visa charges were amended this year and thereby it provided the opportunity to grow the income from visa and to levy visa charges in Dollars as well.
4. Provision of opportunities to forward applications online for rendering a more quality service for the clients.
5. Ability to nurture the National revenue by a contribution amounting to Rs.8.66 billions exceeding the expected targets providing a continuous service even before global pandemic situation.
6. Development of a new software system required for assisting the functions of Investigation Branch to identify the foreigners violate the Immigrants and Emigrants Act and to prevent entering the foreigners who may be a threat to the National security.
7. Ability to render investigation activities more efficiently and formally through the development of Software related to BSU established at Bandaranaike International Airport.
8. Ability to perform an efficient passenger clearance service through the installation of 65 new passport scanning machines at Ports.

2.4 Challenges

1. Had to pay a strict attention on the maintenance of continuous services as well as the health protection of the officers as an institution which provides frequent service for the public specially including the arrivals from abroad before the global Covid 19 pandemic situation.
2. Difficulty to get allocated provisions for the construction of a Detention Centre in compliance with the International standards for detaining the foreigners who violate the Immigrants and Emigrants Act as decided by the Government to temporarily suspend construction of new buildings in terms of National Budget Circulars.
3. Paying the frequent attention for the continuation of maintenance without system collapsing as a service providing Institution based on technology and difficulty to get provided sufficient provisions for updating continuously.
Even though the server of storing major data of the Department has been installed in the year 2009 on the basis of updating it in 5 years, there was no possibility of updating up to date because of the difficulty to get supplied the provisions. Therefore, it has to make strenuous effort to carry out daily operational activities without collapsing.
4. Unavailability of an expeditious methodology to get revealed the places of staying foreigners who overstay the period of visa.
5. Difficulty to get supplied provisions required to deport the foreigners who are staying in Sri Lanka as a manner of threatening the national security as well as contravening the Immigrants and Emigrants Act.

2.5 Future Goals

1. Introduction of an e-Passport in compliance with the International standards as to ensure the reliability abroad.

2. Construction of the Detention Center at the venue known as Elpitiwala in Wattala Divisional Secretary's Division in compliance with the international standards to detain foreigners, who violate the Immigrants and Emigrants Act, until they deport the island.
3. Taking relevant action to establish e-gate system at Bandaranaike International Airport.
4. Effecting improvements at Immigration and Emigration office premises inclusive of Colombo Port.
5. Effecting relevant improvements in computer systems at Airport, port and regional offices as to provide more efficient service.
6. Establishment of 04 Regional offices with new technological facilities in provinces where the provincial offices have not been established up to date. (Ratnapura, Badulla, Polonnaruwa and Ampara)
7. Installation of a new Data Base Server for storing data as the period of updating the main server used at present has been lapsed.
8. Establishment of a Disaster Recovery Centre under green concept for Main data system.
9. Upgrading of hardware system which includes biometric information.
10. Online facilitation to apply for applications for dual citizenship and passport applications submitted through Overseas Missions.
11. Introduction of an expeditious service to send passports to the applicants by courier service within three days for applications submitted in addition to one day and normal service at the Head office or at a Regional Office.
12. Taking into consideration the ability to obtain, at Divisional Secretariats, the biometrics of the applicants submitted applications online.
13. There was no ability to update the relevant system of granting Electronic Travel Authorization (ETA) introduced in the year 2012 and established for making ease the methodology of obtaining visa required the tourists to enter the country. It is expected to improve ETA system in the year 2022 as to obtain more information for tourists in a more user friendly manner.



U.V.S.Rupasiri

Controller General of Immigration and Emigration
Head of the Department.

Chapter 03 – Overall Financial Performance for the year ended 31 December 2021.

3.1 Statement of Financial Performance

HEAD NO. 226 - Department of Immigration and Emigration					ACA - F
Statement of Financial Performance for the period ended 31 st December 2021					Rs.
Budget 2021	Note	Actual			
		2021	2020		
-	Revenue Receipts				-
-	Income Tax			1	-
-	Taxes on Domestic Goods & Services			2	-
-	Taxes on International Trade			3	-
23,000,000,000	Non Tax Revenue & Others	8,666,292,751	3,947,055,059	4	-
23,000,000,000	Total Revenue Receipts - (A)	8,666,292,751	3,947,055,059		
-	Non Revenue Receipts				-
-	Treasury Imprests	230,000,000	67,000,000		ACA-3
-	Deposits	263,654,186	3,935,390		ACA-4
-	Advance Accounts	65,214,466	51,470,761		ACA-5/5(a)
-	Other Main Ledger Receipts				-
-	Total Non Revenue Receipts (B)	558,868,652	122,406,151		
23,000,000,000	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	9,225,161,403	4,069,461,210		
	Remittance to the Treasury (D)	2,948,042,505	366,133		

Budget 2021		Note	Actual	
			2021	2020
	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		6,277,118,898	4,069,095,077
-	Less: Expenditure		-	-
-	Recurrent Expenditure		-	-
834,500,000	Wages, Salaries & Other Employment Benefits	5	794,397,705	743,120,013
1,079,802,000	Other Goods & Services	6	906,559,501	786,046,734
13,000,000	Subsidies, Grants and Transfers	7	11,297,618	12,862,343
-	Interest Payments	8	-	-
-	Other Recurrent Expenditure	9	-	-
1,927,302,000	Total Recurrent Expenditure (F)		1,712,254,824	1,542,029,090
-	Capital Expenditure			
21,780,000	Rehabilitation & Improvement of Capital Assets	10	18,136,950	18,704,340
175,000,000	Acquisition of Capital Assets	11	163,590,554	105,055,638
-	Capital Transfers	12	-	-
-	Acquisition of Financial Assets	13	-	-
2,220,000	Capacity Building	14	2,070,326	1,776,112
1,011,500,000	Other Capital Expenditure	15	779,281,813	609,770,875
1,210,500,000	Total Capital Expenditure (G)		963,079,643	735,306,965
-	Main Ledger Expenditure			

ACA-2(ii)

ACA-2(ii)

Budget 2021		Note	Actual		
			2021	2020	
-	Deposit Payments		502,095,369	973,392	ACA-4
-	Advance Payments		57,438,338	53,127,608	ACA-5/5(a)
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		559,533,707	54,101,000	
3,137,802,000	Total Expenditure I = (F+G+H)		3,234,868,174	2,331,437,055	
	Balance as at 31st December J = (E-I)		3,042,250,724	1,738,024,155	
	Balance as per the Imprest Reconciliation Statement		3,042,250,723	1,737,658,023	ACA-7
	Imprest Balance as at 31st December		376,795,636	366,133	ACA-3
			3,419,046,359		
E					

3.3 Statement of Financial Position

HEAD NO. 226 - Department of Immigration and Emigration Statement of Financial Position As at 31 st December- 2021				ACA-P
	Note	Actual		
		2021 Rs	2020 Rs	
Non Financial Assets				
Property, Plant & Equipment	ACA-6	856,227,272	695,747,828	
Financial Assets				
Advance Accounts	ACA-5/5(a)	154,640,598	162,416,726	
Cash & Cash Equivalents	ACA-3	-	316,922	
Total Assets		1,010,867,870	858,481,476	
Net Assets / Equity				
Net Worth Treasury		140,044,758	(90,620,297)	
Property, Plant & Equipment Reserve		856,227,272	695,747,828	
Rent and Work Advance Reserve	ACA-5(b)	-	-	
Current Liabilities				
Deposits Accounts	ACA-4	14,595,840	253,037,023	
Imprest Balance	ACA-3	-	316,922	
Total Liabilities		1,010,867,870	858,481,476	

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 16.... to....40.... and Notes to accounts presented in pages from ...41.... to ...48..... form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer
Name: [Signature]
Designation: Chief Accounting Officer
Date: 2022.02.24

Accounting Officer
Name: [Signature]
Designation: Controller General
Date: 2022.02.24

Chief Financial Officer/ Chief Accountant
Name: [Signature]
Designation: Chief Accountant
Date: 2022.02.24

Chief Accountant
Name: J.D.A.P. Jayasinghe
Designation: Department of Immigration & Emigration
Date: 2022.02.24

Department of Immigration & Emigration
"Suhurupaya" Sri Subhuthipura Road,
Battaramulla.

3.4 Statement of Cash Flows

HEAD NO. 226 - Department of Immigration and Emigration			
Statement of Cash Flows for the Period ended 31st December-2021			
	Actual		ACA-C
	2021	2020	
	Rs.	Rs.	
Cash Flows from Operating Activities			
Total Tax Receipts	-	-	-
Fees, Fines, Penalties and Licenses	5,199,948,586	1,310,286,502	
Profit	-	-	
Non Revenue Receipts	3,111,110	6,735	
Revenue Collected for the Other Heads	50,283,070	39,571,631	
Imprest Received	230,316,922	67,000,000	
Recoveries from Advance	66,685,892	51,470,761	
Deposit Received	263,654,186	3,935,390	
Total Cash generated from Operations - (a)	5,813,999,765	1,472,271,019	
Less - Cash disbursed for:			
Personal Emoluments & Operating Payments	1,336,104,173	1,176,390,969	
Subsidies & Transfer Payments	11,297,618	12,162,343	
Expenditure on Other Heads	3,135,732	5,463,597	
Imprest Settlement to Treasury	2,948,042,505	366,133	

Statement of Cash Flows for the Period ended 31st December-2021		ACA-C	
		Actual	
		2021	2020
		Rs.	Rs.
Advance Payments		58,212,963	53,127,608
Deposit Payments		502,095,369	973,392
Total Cash disbursed for Operations - (b)		4,858,888,359	1,248,484,042
NET CASH FLOW FROM OPERATING ACTIVITIES - (C)=(a)-(b)		955,111,406	223,786,977
Cash Flows from Investing Activities			
Interest		-	-
Dividends		-	-
Divestiture Proceeds & Sale of Physical Assets		-	-
Recoveries from On Lending		-	-
Total Cash generated from Investing Activities - (d)		-	-
Less - Cash disbursed for:			
Purchase or Construction of Physical Assets & Acquisition of Other Investment		955,111,407	223,786,977
Total Cash disbursed for Investing Activities - (e)		955,111,407	223,786,977
NET CASH FLOW FROM INVESTING ACTIVITIES - (F)=(d)-(e)		(955,111,407)	(223,786,977)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES - (g)=(c) + (f)		-	-
Cash Flows from Financing Activities			

Statement of Cash Flows for the Period ended 31st December-2021

ACA-C

	Actual	
	2021	2020
	Rs.	Rs.
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities - (h)	-	-
<i>Less - Cash disbursed for:</i>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (i)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES - (J)=(h)-(i)	-	-
Net Movement in Cash (k) = (g) - (j)	-	-
Opening Cash Balance as at 01st January	316,922	-
Closing Cash Balance as at 31st December	-	-

n

3.5 Notes of Financial Statements

Statement of Losses and Waivers (Losses under F.R. 106 and F.R. 113)										Note-(i)
Expenditure Head No : 226 Department : - Department of Immigration & Emigration Programme No. & Title : 01 Operational Activities										
(i) <u>Statement of Losses Recovered/Written off/Waived off during the year.</u>										
Value		<u>No. of Cases</u>		<u>Total Amount</u>		<u>(Rs.)</u>				
Below	Rs.	25,000.00	No.							
Over	Rs.	25,000.01								
Total		-								
<u>Classification of the cases by nature of Losses, No. of Cases Value (Rs.)</u>										
1			No.							
2			Total							
(ii) <u>Statement of Losses being held to be Written off/Waived off or recoverable so far</u>										
Value		<u>No. of Cases</u>		<u>Total Amount</u>		<u>(Rs.)</u>				
Below	Rs.	25,000.00	No.							
Over	Rs.	25,000.01								
Total		-								
<u>Classification of the cases by Nature of Losses No. of Cases Value (Rs.)</u>										
1			No. of Cases							
2			Total							
Note- Details on losses under F.R. 106 and waives under F.R. 113 which were accounted under object code no 1701 are to be accounted in coming years should be included. Chief Financial Officer /Chief Accountant/Director (Finance)/Commissioner (Finance) Date : 2022.02.24										
41 J.D.A.P. Jayasinghe Chief Accountant Department of Immigration & Emigration "Suhurupaya", Sri Subhuthipura Road, Battaramulla.										

3.5 Notes of Financial Statements

Statement of write off from books							Note-(ii)
Department : - Department of Immigration & Emigration							
Expenditure Head No :- 226							
Programme No. & Title : 01 Operational Activities							
1 Statement of losses and waivers under F.R. 109 during the year							
Value		No. of Cases	Value (Rs.)				
(i) Below Rs. 25,000.00		No.					
(ii) Over Rs. 25,000.01							
Total							
2 Statement of write off from the book and recoveries under F.R. 109 during the year							
Nature of Loss	Opening balance which was not written off Rs.	Value of loss Rs.	Recoveries Rs.	Value written off from the book Rs.	Balance carried forward which was not written off Rs.	Reference No. of Approval for write off from the book Rs.	
1							
2							
3							
4							
Total							
Note - Excluding losses and waivers to be accounted in Note(i), only any other losses and waivers under F.R. 109 should be included in this format.							
Chief Financial Officer /Chief Accountant/Director (Finance)/ Commissioner (Finance) Date : 2022-02-24 J.D.A.P. Jayasinghe Chief Accountant Department of Immigration & Emigration *Suhurupaya, Sri Subbasinghara Road, Battaramulla.							

3.5 Notes of Financial Statements

Note-(ii)

Statement of Liabilities and Commitments

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Department of Immigration & Emigration
Expenditure Head No: 226
Programme No. & Title: 01 Operational Activities

Name of the Person/Institution	Commitment No	Month	Date	Head	Programme	Project	Sub Project	Object Code	Finance Code	Item	Commitment	Commitment Balance	Liability Date	Liability Amount	Revised Liability	Paid Liability	Liability Balance
1. Ministries/Government Department																	
Divisional secretary (Hambantota)	-	-	-	226	1	1	-	1,403	11	Electricity and Water	-	-	2021.12.31.	33,582	-	-	33,582
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	33,582	-	-	33,582
2. State Corporations/Statutory Boards																	
Water Supply & drainage Board	-	-	-	226	1	1	-	1,403	11	Electricity and Water	-	-	2021.12.31	2,106	-	-	2,106
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	2,106	-	-	2,106
3. Others (Private Parties)																	
Devniece Curranse	-	-	-	226	1	1	-	2,001	11	Building & Structures	-	-	2021.12.31	373,800	-	-	373,800
Sri Lanka Telecom	-	-	-	226	1	1	-	1,401	11	Postal & Communication	-	-	2021.12.31	8,608	-	-	8,608
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	382,408	-	-	382,408
Grand Total	-	-	-	-	-	-	-	-	-	-	-	-	-	418,096	-	-	418,096

Nature of payments/Liabilities should be recognized separately as follows.

1. Ministries/Government Departments
2. State Corporations/Statutory Boards
3. Private Parties

Liabilities are transactions of which payments have not been made to the relevant parties, although goods, services or assets and services pertaining to construction contracts have been received during the respective accounting year.

Commitments are contracts or written agreements which have been entered in to with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.

Chief Financial Officer (Chief Accountant/Director (Finance))

Commissioner (Finance)

Date:

2023-02-24

J.D.A.P. Jayasinghe
Chief Accountant
Department of Immigration & Emigration
"Suburupaya", Sri Subhuthip
Battaramulla

Chief Financial Officer / Chief Accountant (Finance)
J.D.A.P. Jayasinghe
 Chief Accountant
 Department of Immigration & Emigration
 "Suburupaya", Sri Subhuthipura Road,
 Battaramulla.
 Date: 2022-02-24

3.5 Notes of Financial Statements

Statement of Liabilities - (i) Statement of Commitments in terms of FR 94 (2) and (3)								Note-(iv)
Name of Department: Department of Immigration & Emigration Expenditure Head No: 226 Programme No. & Title: 01 Operational Activities								
Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling in terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate in terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department								
Total								-
2. State Corporations/Statutory Boards								
Urban development authority	Rent and Local Taxes	1	-	1,404	11	188,157,333	385,072,682	129,600
Total								129,600
3. Others (Private Parties)								
P.A. Ariyadasa & Sons	Fuel and Lubricants	1	-	1,202	11	7,539,167	23,537,758	50,336
Neotech Motors	Vehicles	1	-	1,301	11	4,640,833	17,519,779	24,750
E. W Information Pvt Ltd	Plant, Machinery and Equipment	1	-	1,302	11	69,353,500	174,964,115	581,703
Melsta Technologies	Plant, Machinery and Equipment	1	-	1,302	11	69,353,500	181,954,955	6,990,840
Total								7,647,629
Grand Total								7,777,229

Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)

Date :

2022.02.24 J.D.A.P. Jayasinghe

44

Chief Accountant
Department of Immigration & Emigration
"Suhurupaya", Sri Subhuthipura Road,
Baltaramulla.

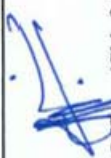
3.5 Notes of Financial Statements

Statement of Liabilities - (ii)								Note-(v)
Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)								
Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Department of Immigration & Emigration								
Expenditure Head No: 226								
Programme No. & Title: 01 Operational Activities								
Name of the Person/Institution (To be identified at the time of Transferring the Provision to Deposit Accounts.) *	Description of Liability	L/C No.	Particular of Vote details from which Provisions were Transferred				Deposit Account No.	Amount Transferred (Rs.)
			Project	Sub Project	Object Code	Financing Code		
1. Ministries/Government Department								
Total		No						
2. State Corporations/Statutory Boards								
Total		No						
3. Others (Private Parties)								
Total		No						
Grand Total								

Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)

 Date: 2022.02.24
 J.D.A.P. Jayasinghe
 Chief Accountant
 Department of Immigration & Emigration
 "Suhurupaya", Sri Subhuthipura Road,
 Battaramulla.

3.5 Notes of Financial Statements

Statement of Claims under Reimbursable Foreign Aid		Note - (vi)
Ministry / Department / District Secretariat : Department of Immigration & Emigration Programme No. & Title : 01 Operational Activities		
	Rs.	
(1) Provision in Estimates - 2021 under Reimbursable Foreign Aid including Supplementary provisions	No	
(2) Total Expenditure disbursed during the year 2021, against (1) above	No	
(3) Total of Reimbursement Claims outstanding as at 01 st January 2021	No	
(4) Total of Reimbursement Claims made during the year 2020, in respect of years 2020 & prior years (if any)	No	
(5) Total of Reimbursement Claims made during the year 2021 in respect of year 2021	No	
(6) Total of Claims disallowed by the Donor, during 2021 (if any), in respect of Claims 2020 or prior years (if any)	No	
(7) Total of Claims disallowed by the Donor, during 2021 (if any), in respect of Claims 2021	No	
(8) Total of Reimbursements received during the year 2021, in respect of years 2020 or prior years	No	
(9) Total of Reimbursements received during the year 2021, in respect of years 2021	No	
(10) Total of reimbursement Claims outstanding as at 31 st December 2021 (3+4+5) - (6+7) - (8+9)	No	
(11) Total of Reimbursement Claims made after 31/12/2021 in respect of 2021 up to the finalization of the Financial Statements	No	
(12) Total of Reimbursement received after 31/12/2020 up to the finalization of the Financial Statements	No	
(13) Total of Reimbursement Claims outstanding as at the date of presenting the Financial Statements (10 + 11 - 12)	No	
 Chief Financial Officer / Chief Accountant/ Director (Finance) / Commissioner (Finance) Date : 2022.02.24		J.D.A.P. Jayasinghe Chief Accountant Department of Immigration & Emigration Sundarapalle, 54 Subbuthiura Road, 46 Battaramulla.

3.5 Notes of Financial Statements

Statement of Missing Vouchers					Note-(vii)
Department :- Department of Immigration & Emigration					
Expenditure Head No : 226					
Programme No. & Title :- 01 Operational A					
Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)	
	No missing vouchers				
 Chief Financial Officer /Chief Accountant/Director (Finance)/Commissioner (Finance) Date : 2022.02.24					

3.5 Notes of Financial Statements

The Status Report as at 31/12/2021 on Bank Accounts opened in terms of Treasury Operation Circular No. 3/2015 of 23.10.2015						Note-(8)
Expenditure Head No. :- 226		Department :- Department of Immigration & Emigration				
Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2021	Balance as Per Cash Book as at 31/12/2021	Total Value of Cheques not yet Presented to Bank as at 31/12/2021 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
			(Rs.)	(Rs.)		
1	Bank Of Cylon	7041443	114,287,031	-	-	December 2021

I hereby certify that the above information is true and correct.

Chief Financial Officer /Chief Accountant/Director (Finance)/Commissioner (Finance)

Date : 2022.02.24

48 J.D.A.P. Jayasinghe
Chief Accountant
Department of Immigration & Emigration
"Suhurupaya", Sri Subhulipura Road,
Battaramulla.

3.6 – Performance of collecting Revenue**Accounting officer of Revenue : Department of
Immigration and Emigration****Expenditure Head No. :- 226**

Rs..000

Code of Revenue	Description of Revenue Code	Revenue Estimate		Revenue collected	
		Original Estimate	Final Estimate	Amount (Rs.)	As the % of Final Revenue Estimate
20.03.02.07	Charges in respect of obtaining Visas, Passports and Dual citizenship	23,000,000	5,677,500	8,663,182	153%
20.02.01.01	Rentals of Government Buildings	-	-	69	-
20.02.02.99	Interests	-	-	6,624	-
20.03.99.00	Other receipts	-	-	11,612	-
20.03.02.99	Miscellaneous	-	-	17	-
20.04.01.00	W & OP	-	-	31,966	-
20.03.01.00	Departmental sales	-	-	3,111	-
	Total Revenue	23,000,000	5,677,500	8,716,581	154%

Sgd. / Illegibly.
 Chief Accounting Officer/ Chief Accountant / Director
 (Finance) / Commissioner (Finance)
 Date : 24.2.2022

3.7 - Performance of the Utilization of provisions Allocated**Head No. : 226 - Department of Immigration & Emigration**

				Rs. ,000
Type of Provision	Provision Allocated		Actual Expenditure	Provisions Utilized as a % of Final Provision
	Original Estimate	Final Provision		
Recurrent	1,927,302	1,927,302	1,712,255	89%
Capital	1,210,500	1,210,500	963,080	80%
Total	3,137,802	3,137,802	2,675,335	85%
Sgd. / Illegibly. Chief Accounting Officer/ Chief Accountant / Director (Finance) / Commissioner (Finance) Date: 24.2.2022				

3.8 – The provisions granted to this Department / District Secretariat/ Provincial Council as a Representative of other Ministries/ Departments as per F.R. 208

Head 226 – Department of Immigration And Emigration

Rs.000

Serial No.	Ministry/ Department which received provision	Objective of provision	Provision		Actual expenditure	Provision utilized as a % of the amount of final provision finished.
			Original Estimate	Final provision		
	No.					

Illegibly.
 Chief Finance Officer/ Chief Accountant/ Director
 (Finance)/ Commissioner (Finance)
 Date : 24.02.2022

3.9 - Performance of the Reporting of Non-Financial Assets**Head No. 226 – Department of Immigration and Emigration**

Rs. 000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2021	Balance as per financial Position Report as at 31.12.2021	Yet to be Accounted	Reporting Progress as a %
9151	Building and Constructions	54,703	54,703	-	-
9152	Machinery and Equipment	436,586	436,586	-	-
9153	Lands	66,945	66,945	-	-
9154	Intangible Assets	250,687	250,687	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	47,305	47,305	-	-
9180	Lease Assets	-	-	-	-
	Total	856,226	856,226		

Sgd. / Illegibly.

Chief Accounting Officer/ Chief Accountant / Director (Finance) / Commissioner (Finance)

Date :24.02.2022

The report of the Auditor General is in Annexure 01 in page 98

Chapter 04 - Performance indicators of the Department of Immigration and Emigration

Performance indicator is a qualitative measurement that can be used by the Department itself for deciding the manner of getting fulfilled the crucial operations and tactful objectives. Here, the success of operations and services during the period is evaluated and it leads to correct guidance to fulfill the goals of the Department.

The Department of Immigration and Emigration renders an extraordinary service to the Public and is a leading Government Institution that engages in a role of earning revenue to the country on behalf of the Government of Sri Lanka. Percentage of the No. of Passports issued as per No. of Passport applications received under one day service, Percentage of No. of Passports issued as per No. of Passport applications received under normal service, Percentage of No. of Dual citizenship certificates issued as per the No. of applications received for obtaining Dual citizenship Percentage of No. of ETA granted as per the No. of applications received for obtaining ETA and the percentage of earning revenue as per the annual targets are the main Performance indicators of the Department.

01. Percentage of the No. of Passports issued as per No. of Passport applications received under one day service

No. of Passports received under one day service in the year 2021 was 141,540 and No. of Passports issued was 140,834. Therefore, the percentage of issuing Passports as per number of applications received under oneday service is 99.50%.

02. Percentage of No. of Passports issued as per No. of Passport applications received under normal service

No. of Passports received under normal service in the year 2021 was 203,644 and No. of Passports issued was 179,878. Therefore, the percentage of issuing passports as per the number of applications received under normal service is 88.33%.

03. Percentage of No. of Dual citizenship certificates issued as per the No. of applications received for obtaining Dual citizenship.

Action was taken to grant Dual citizenship for 4654 among 5401 applications received for obtaining Dual citizenship in the year 2021. Therefore, the percentage of granting Dual citizenship as per the number of applications received was 86.17%.

04. Percentage of No. of ETA granted as per the No. of applications received for obtaining ETA

Action was taken to grant ETA for 234313 among 242003 applications received for obtaining ETA in the year 2021. Therefore, the percentage of granting ETA as per the number of applications received is 96.82%.

05. Percentage of earning revenue as per the annual targets

The main revenue components of the Department of Immigration and Emigration are issuing passports, issuing passports via Overseas Missions, extension and issuing of Resident visas, granting of ETA, issuance of Dual Citizenship certificates and the port associated activities. Even though a revenue of Rs. 5.67 billion was estimated before Covid 19 pandemic, as a reported revenue could be collected in the last quarter of the year 2021, a total revenue limit amounting to Rs. 8.66 billion could be achieved. It is a reported performance of earning revenue of 152.60%. Thereby, it enabled to contribute largely to the National revenue in this country even before the Covid -19 pandemic situation.

Performance Indicators in the year 2021

	Special Performance Indicators	Actual output as a percentage (%) of the expected output		
		90%-100%	75%-89%	50%-74%
Key Performance Indicators of the Department				
1	No. of Passports issued as per the No. of Passport applications received under one day service.	√		
2	No. of Passports issued as per the No. of Passport applications received under normal service.		√	
3	No. of Dual Citizenship Certificates issued as per the No. of applications received to obtain Dual citizenship.		√	
4	No. of authorizations granted as per the No. of applications received to obtain ETA.	√		
5	Percentage of earning revenue as per the annual targets	√		
Performance indicators as per the Annual Action Plan				
1	Preparation of a methodology for making passports through online method on the due date.	√		
2	Finalization of improvements of Auditorium on the 7 th Floor on due date.	√		

Special Performance Indicators		Actual output as a percentage (%) of the expected output		
		90%-100%	75%-89%	50%-74%
3	Shifting the Detention Centre of foreigners on the due date to an identified venue at Welisara with more facilities.	√		
4	Finalization of constructing a fence on due date around the land proposed to construct new Detention Centre.	√		
5	Designing a module for generating numerical reports on due date.	√		
6	Number of Vehicles repaired duly.	√		
7	Installation of 65 Passport Scanning Machines on due date at Airports.	√		
8	Finalization of modernization activities of new terminal of departure at Bandaranaike International Airport on due date.	√		
9	Finalization of the development of software of Investigation Unit on due date.	√		
10	Development of software relevant to the Citizenship Branch as on due date.	√		
11	Development of a computer software that can identify the foreigners who are overstaying the period of visa.	√		
12	Development of Software related to BSU on due date.	√		
13	No. of Training Programmes conducted for Staff capacity building.	√		
14	Purchasing of visa stickers used for foreigners on due date.	√		

Chapter 05 - Performance of Achieving Sustainable Development Goals (SDGs)

5.1 Indicate the relevant sustainable development goals identified.

Relevant Main Global Goal	Targets planned by the organization to achieve the Global Goal	Plans of the organization to achieve such targets	Work performed in the year 2021 for such plans.	The progress achieved in the year 2021 as per such indicators		
				0%-49%	50%-74%	75%-100%
16. Institution with Peace Justice and strength	*Establishment of an institutional structure to prevent human trafficking, human smuggling and terrorism	*Preparation of organized plans with organizations such as the Interpol, IOM, and UNODC.	*Coordinating the database with institutions such as the Interpol and the BRAC (Border Risk Assessment Centre).			√
			* Provision of training opportunities to authorized officers and senior Authorized officials join hands with international organizations.			√
			* Taking action representing the Human trafficking and smuggling eradication Task Force of the Ministry of Defence.			√
		*Establishment of units based on specific subjects	* Development of Software for the enhancement of efficiency of the functions related to Investigation Unit.			√
			Improvement of the relevant Software system of BSU of the Bandaranaike Airport.			√
	* To render quality and efficient service to the people with accountability and transparency.	* Introduction of a more efficient new technological methodology for the issuance of passports.	*Introducing an online system for accepting passport applications			√

5.2 Performance of Achieving Sustainable Development Goals (SDGs)

Explain (using the indicators) the achievements of the Institution in achieving Sustainable Development Goals.

The under-mentioned achievements could be obtained as per the plans made for fulfilling the above sustainable development goals and the related activities.

Performance Indicators	Activities	Progress		
		0%- 49%	50%- 74%	75%- 100%
Percentage of removal of foreigners identified as to remove out of the country based on the investigations carried out on foreigners who were staying in this country violating Immigrants and Emigrants Act.	Five hundred and five investigations were carried out in this respect and accordingly, 130 foreigners identified as to be removed out of the country. All such persons were sent to their motherlands in the year 2021.			√
Percentage of foreigners identified as refused entry based on the investigations carried out on risky persons who can be threat to national security.	As per the investigations carried out regarding 3248 foreigners applied to enter into the country, 222 identified as risky. Therefore, such 222 foreigners were refused entry.			√
No. of victims, for whom provided with relief, identified in the investigations carried out on human trafficking.	Twenty eight victims were identified as per 102 investigations carried out in this respect and required assistance was provided for all of them.			√
No. of online visa extensions made.	Opportunity for online tourist visa extension was provided with the intention of providing a quality and efficient service for public with accountability and transparency.			√

- The reputation obtained the Department nationally and internationally for implementing two Standard Operation Procedures (SOPs) prepared for officers of BSU and NAHTRC following internationally recognized standard operations.
- Additionally, preparation of a methodology for acceptance of online applications for passports for rendering an efficient service for public with accountability and transparency can be illustrated as a special achievement in the year 2021.
- Furthermore, Development of software for making more formal the functions of Investigation Unit and BSU and development of a software for the identification of foreigners overstaying the visa period also can be considered as special achievements in the year 2021.

The strengths and opportunities of the organization for making such achievements

Strengths

- Receipt of active contribution of the dedicated officers.
- Possessing the Department the internationally recognized trained officers and ability to train the other officers on their guidance.
- Ability to build a strong Institutional structure.
- Ability to develop new Software for making easy the functions.

Opportunities

- Ease to carry out the operations through collaborations with international organizations.
- Ability to access to intelligent information through an internationally built network.

Challenges faced the organization to make the achievements

- Interruptions to carry out all operation activities before Covid 19 pandemic situation.
- Difficulty to obtain updated information on the suspects after handing over investigations on human trafficking and smuggling to the CID.
- Lack of support on the part of victims due to prolonged litigation.
- Difficulty in law enforcement optimally due to conflict situation among tourism promotion and law enforcement Institutions. (E.g., Violation of visa conditions by arriving Pakistani and Uzbeks as tourists.)
- Victimization of Sri Lankan women in the Middle East making it difficult to control informal migration due to the activities of foreign employment sub-agents.
- Unavailability of a precise and expeditious methodology to identify the venue of foreigners after they enter into the country.

Chapter 06 - Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies
Senior	67	51	16
Tertiary	527	409	118
Secondary	539	419	120
Primary	159	137	22
Total	1292	1016	276 Vacancies (2 Excess)

*There are two posts of Development Officer in excess.

The Controller General is entrusted with the responsibility as the Chief Executive Officer as well as Accounting Officer of the Department while responsibilities of each Division are entrusted with an Additional Controller General, 05 Controllers, a Chief Accountant and an Internal Auditor under his direction and supervision. Information of the entire staff for the year 2021 is as follows.

Approved cadre (As at 31.12.2021)

Designation	Service	Service level	Approved cadre	Existing Cadre	No. of vacancies
Controller General of Immigration & Emigration	SLAS	Senior	1	1	0
Additional Controller General of Immigration & Emigration	SLAS	Senior	1	1	0
Controller of Immigration & Emigration	SLAS	Senior	5	5	0
Chief Accountant	SLAS	Senior	1	1	0
Internal Auditor	SLAcS	Senior	1	1	0
Controller of Immigration & Emigration (Investigation and Operations)	Departmental	Senior	1	0	1
Deputy / Assistant Controller of Immigration & Emigration*	SLAS	Senior	40	34	6
Deputy / Assistant Controller of Immigration & Emigration*	Departmental	Senior	40	34	6
Accountant	SLAcS	Senior	2	2	0

Designation	Service	Service level	Approved cadre	Existing Cadre	No. of vacancies
Administrative Officer	P.M.A. Service	Tertiary	2	2	0
Senior Authorized Officer (Departmental)	Departmental	Tertiary	65	25	40
Authorized Officer (Departmental)	Departmental	Tertiary	458	380	78
Translator (Sinhala/ Tamil, Sinhala/ English)	Translators' Service	Tertiary	2	2	0
Training Manager	Ancillary Services	Secondary	1	1	0
Budget Assistant	Ancillary Services	Secondary	1	1	0
Development Officer	Dev. Officers' Service	Secondary	20	22	(2 Excess)
Guard	Departmental	Secondary	3	1	2
Management Services Officer	M.S.O. Service	Secondary	378	363	15
Receptionist	Departmental	Secondary	1	1	0
Travel Document Assistant	Departmental	Secondary	35	30	5
Operation Assistant	Departmental	Secondary	100	0	100
Driver	Drivers' service	Primary	31	31	0
Rest Room Assistant	Departmental	Primary	6	0	6
K.K.S	O.E.S.	Primary	112	97	15
Labourer (Training)	Casual	Primary	10	9	1
Total			1292	1016	276 (2 Excess)

*As the posts of 5 Controllers have been filled, two SLAS Grade 1 officers hold 2 Deputy Controller posts.

6.2 Briefly state how the shortage or excess in human resources has been affected to the Performance of the institute.

Approved cadre of the Department is 1292 and 1016 of which were serving in the Department as at 31.12.2021. The number of posts fallen vacant in the year 2021 was 276 and it was 21.36% out of the entire staff. The workforce of the Department is 78.64%. This number of vacancies consists of 106 new posts of Operation Assistant and Restroom Assistants who have not been recruited up to date. Therefore, the number of vacancies according to the existing cadre is 170. Relevant duties in the posts vacant could be covered up through the other staff as the staff had to restricted for a certain period as per the health guidelines due to Covid 19 pandemic situation and attendance of the clients was also decreased in the year 2021. It is observed that there is no impact of the number of vacancies on the performance of the Department. Furthermore, Continuous services could be provided for the clients even amidst the Covid 19 Pandemic situation in 2021, too.

It is expected to fill the vacancies of Combines Services (such as the posts of Management Service Officers/ Office Employee Service/ Drivers) in the Department through annual transfers. Non-recruitment to 100 posts of Operation Assistants which has added to the staff in 2019 can be seen as the main vacancy existed among the Departmental posts. This post of Operation Assistant has been included carrying out the relevant operation activities more efficiently and formally in immigration and emigration activities at the airports. Approval has also been obtained to recruit 100 employees for the same. Approval of the Public Service Commission has been received to make amendments in the Scheme of Recruitment related to such post. Accordingly, it is expected to take action to carry out recruitment activities of Operation Assistants during the first quarter of the year 2022. Six posts of Restroom Assistant have been approved in the year 2019. Accordingly, it is expected to fill the vacancies in the posts of Restroom Assistant deploying Multipurpose Development Assistants who are currently deployed for service requirements in the posts of Primary Grade in Government Institutions by the Department of Multipurpose Development Task Force. Information has been sent to the Secretary to the Ministry of Defence and Disaster Management for the purpose. Although the Department of Examinations of Sri Lanka had scheduled dates for the examinations to fill the vacancies of the posts of Authorized Officers, the examinations could not be held on the scheduled dates due to Covid 19 pandemic situation. Accordingly, if the relevant examinations are conducted expeditiously by the Department of Examinations in the year 2022, the vacancies will able to be updated in the year 2022. The particulars have been submitted to the Public Service Commission seeking approval required filling the existing vacancies of Assistant Controllers (Departmental) of senior level and action will be taken to make recruitments to the posts after receiving the approval.

6.3 Human Resource Development

Name of Programme	No. of Staff trained	Duration of the Programme	Total Investment (Rs. '000)		Nature of the Program (Local / Foreign)	Output / Knowledge Gained
			Local	Foreign		
Making aware on the role of Board of survey committee	Officers nominated for Board of survey	01 day	4.85		Local	Expansion of knowledge on the procedure related to board of survey
Short course on informal migration and human trafficking	35 Authorized Officers	50 hours			Local	Growth of knowledge on national and international legal systems and related activities on international human trafficking.
Tamil Course	45 Management Service Officers	150 Hours	450		Local	Upliftment of language proficiency of officers related to the implementation of Public service policy
Workshop on strengthening the capacity of migrant management	20 Authorized Officers	2 Days			Local	Expansion of the understanding of Border Control activities and services of the parallel service providing institutions.
Certificate course on procurement procedure	25 Executive Officers	10 Days	500		Local	Enticing to use the correct steps to be followed in relation to the implementation of subject
Postgraduate English Diploma on vocational training	01 Executive Officer	01 Year	98		Local	Ability to perform duties appropriately in English as an Executive Officer and be interested in participating at professional level in diplomatic discussions.

Name of Programme	No. of Staff trained	Duration of the Programme	Total Investment (Rs.'000)		Nature of the Program (Local / Foreign)	Output / Knowledge Gained
			Local	Foreign		
Awareness programme on new change of visa methodology.	12 Authorized Officers	04 Hours	0.98		Local	Identify new situations as subject users and apply them in duty.
Postgraduate Course in Sociology conducted by the University of Kelaniya (2020/2021)	01 Executive Officer	02 Years	80		Local	Utilization of new knowledge to perform the duty efficiently getting fulfilled the service requirement
Leadership Training Programme (Online)	15 Authorized Officers	02 Days	2.04		Local	Decision making and personality development
Orientation Programme	70 New officers transferred to this Department.	10 Days	48.13		Local	To make aware simply the total functions of the Department and to identify the subculture of the Department by the officers attached to this Department from various Institutions.
Workshop on leave of Public Officers	15 Management Service Officers	06 Hours	3.95		Local	Making ease to perform the duty by understanding the subject
English Diploma Course – Buddhist and Pali University	03 Authorized Officers	01 Year	48.75		Local	To bring the language proficiency to a higher level in International passenger clearance affairs.
Tamil Course -200 Hours	76 Authorized Officers	200 Hours	150		Local	Contribution to the implementation of National Language Policy and meet the service requirements

Name of Programme	No. of Staff trained	Duration of the Programme	Total Investment (Rs. '000)		Nature of the Program (Local / Foreign)	Output / Knowledge Gained
			Local	Foreign		
Training on International Security-UNCHR	20 Authorized Officers	02 Days			Local	Identification of international specifications in arresting and detaining the persons informally enter and staying in the country illegally during international migration
Field Study Visit to observe Katunayake Bandaranaike International Airport	90 Management Service Officers	02 Days	84.28		Local	Understanding the process of passenger clearance (in entry and exit) at the airport and identification of related services
Field Study Tour to observe Mattala Airport	27 Passport Assistants and Management Service Officers	01 Day	27.84		Local	Understanding the process of passenger clearance (in entry and exit) at the airport and identification of related services
Short Course on Irregular Migration with a Special Focus on Human Trafficking and smuggling of persons - OUSL (2021/2022)	41 Authorized Officers	05 Months	420		Local	Improvement of knowledge on the national and international legal system on international human trafficking and related activities
English Course – University of Colombo	01 Authorized Officer	01 Year			Local	To bring the language proficiency to a higher level in International passenger clearance affairs.

Name of Programme	No. of Staff trained	Duration of the Programme	Total Investment (Rs. '000)		Nature of the Program (Local / Foreign)	Output /Knowledge Gained
			Foreign	Local		
Short Course on Irregular Migration with a Special Focus on Human Trafficking and Human Smuggling - OUSL (2021/2022)	35 Authorized Officers	02 Days			Local	Improvement of knowledge on the national and international legal system on international human trafficking and related activities
English Language Training - Australian High Commission (Group 03)	43 Authorized Officers	50 Hours			Local	Improvement of English language usage skills (written and oral)
Training on Document Examination and Face Recognition - Australian High Commission	32 Authorized Officers	03 Days			Local	Enhancement of the skill of getting assured the authenticity of supporting documents used to enter (Passport, Visa)
Identification of human traffickers and smugglers and secret migrants and convicts in accordance with criminal law	36 Authorized Officers	01 Day			Local	Identification of human traffickers based on criminal law and enhancement of the awareness on legal action to be taken against them.

Name of Programme	No. of Staff trained	Duration of the Programme	Total Investment (Rs. '000)		Nature of the Program (Local / Foreign)	Output / Knowledge Gained
			Foreign	Local		
Review Workshop on Key Performance Indicators (KPIs)	55 Departmental Officers	01 Day	288.4		Local	Preparation of programmes for accurately identifying and achieving organizational objectives and set out criteria for accurately measuring the achievement of objectives.
Training program on preparation of salaries of public officers conducted by the National Institute of Labor Studies	06 - Departmental Officers	01 Day	24		Local	Improvement of the knowledge required to effect monthly / annual salary calculations of public officers accurately and efficiently

* Briefly explain how the training programme contributed to the performance of the institution.

- The training and development process implemented by the institute has greatly contributed to the achievements of the institute and to maintain continuously a successful level of performance.
- After the formal training given to the new staff members joining the Department on transfer or recruitment basis, a continuous training program is implemented to update the knowledge required by the officer during his tenure in the Department.
- This Programme implemented in an updated systematic training plan as per the requirements, is constantly focused on nurturing the officers with knowledge as a Department that keeps abreast of new global trends.
- In addition to the provisions allocated per annum for training and development programmes, action is taken constantly under the auspices of external institutions such as international organizations, embassies to develop the knowledge, attitudes and skills of the officers by identifying foreign training opportunities and providing opportunities for them, too. As a result, the Department has been able to maintain continuously an economic performance.

The training development programmes implemented in the year 2021 have been summarized in the table above.

Chapter 07 – Compliance Report

No.	Requirement Applicable	Compliance Status (Complied /Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied	-	-
1.2	Advance to public officers account	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not applicable	-	-
1.4	Stores Advance Accounts	Not applicable	-	-
1.5	Special Advance Accounts	Not applicable	-	-
1.6	Others	-	-	-
2	Maintenance of books and registers (FR - 445)		-	-
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018	Complied	-	-
2.2	Personal emolument register/ Personal emolument cards have been updated and maintained	Complied	-	-
2.3	Register of Audit queries has been updated and maintained	Complied	-	-
2.4	Register of Internal Audit reports has been maintained and updated	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-
2.6	Register for cheques and money orders has been updated and maintained.	Complied	-	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
2.7	Inventory register has been maintained and updated.	Complied	-	-
2.8	Stock Register has been updated and maintained.	Complied	-	-
2.9	Register of Losses has been updated and maintained.	Complied	-	-
2.10	Commitment Register has been updated and maintained.	Complied	-	-
2.11	Register of Counterfoil Books (GA — N20) has been updated and maintained.	Complied	-	-
3	Delegation of functions for financial control (FR 135)		-	-
3.1	The financial authority has been delegated within the institute	Complied	-	-
3.2	The delegation of financial authority has been communicated within the institute.	Complied	-	-
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers.	Complied	-	-
3.4	The controls have been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied	-	-
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared.	Complied	-	-
4.2	The annual procurement plan has been prepared.	Complied	-	-
4.3	The annual Internal Audit plan has been prepared.	Complied	-	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
4.4	The annual estimate has been prepared and submitted to the NBD on due date.	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time.	Complied	-	-
5	Audit queries		-	-
5.1	All the audit queries of the Auditor General have been replied within the specified time.	Complied	-	-
6	Internal Audit		-	-
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Complied	-	-
6.2	All the internal audit reports have been replied within one month	Not complied	Delay the clarifications for Audit Reports.	Information at the Audit & Management Committee.
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied	-	-
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied	-	-
7	Audit and Management Committee		-	-
7.1	Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019	Not complied	As per the instructions of Department of Management and Audit	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
8	Asset Management		-	-
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer were sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied	-	-
8.3	The boards of survey were conducted and the relevant reports have been submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied	-	-
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied	-	-
9	Vehicle Management		-	-
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date.	Complied	-	-
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied	-	-
9.3	The vehicle logbooks had been maintained and updated	Complied	-	-

No.	Requirement Applicable	Compliance Status (Complied /Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied	-	-
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	-	-
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied	-	-
10	Management of Bank Accounts		-	-
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied	-	-
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied	-	-
11	Utilization of Provisions		-	-
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Not complied	Insufficiency of provisions for certain votes of expenditure due to Covid 19 pandemic situation.	Making aware the relevant Divisions to obtain any additional provision, if required, within the same year and to forward the bills within the year.

No.	Requirement Applicable	Compliance Status (Complied /Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Complied	-	-
12.3	The loan balances in arrears for over one year had been settled	Not complied	There are three officers interdicted and not finalizing the preparation of personal files of a retired officer.	Taking action to get recovered.
13	General Deposit Account		-	-
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied	-	-
13.2	The control register for general deposits had been updated and maintained	Complied	-	-
14	Imprest Account		-	-
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied	-	-
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R. 371	Complied	-	-
14.4	The ad-hoc sub imprests had been reconciled with the Treasury books monthly.	Complied	-	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
15	Revenue Account		-	-
15.1	The refunds from the revenue had been made in terms of the regulations	Complied.	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied.	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied.	-	-
16	Human Resource Management		-	-
16.1	The staff had been paid within the approved cadre	Complied.	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied.	-	-
16.3	All reports have been submitted to MSD in terms of their circular No.04/2017 dated 20.09.2017	Complied.	-	-
17	Provision of information to the public		-	-
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied	-	-
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied	-	-
17.3	Bi- Annual and Annual reports have been submitted as per Section 08 and 10 of the RTI Act	Complied	-	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the Circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied.		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied.		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied.		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied.		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied.		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied.		
20	Responses to Audit Paragraphs		-	-
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified.	Complied.	-	-

ඇමුණුම 01

විගණකාධිපතිවරයාගේ වාර්තාව



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE

මගේ අංකය
எனது இல. My No.

} ජේප්ලේඔ/3/ඩීයි3/එල්එස්/2021/07

මගේ අංකය
உமது இல. Your No.

}

දිනය
திகதி Date

} 2022 මැයි 23 දින

පාලක ජනරාල්,

ආගමන හා විගමන දෙපාර්තමේන්තුව.

ආගමන හා විගමන දෙපාර්තමේන්තුවේ 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ආගමන හා විගමන දෙපාර්තමේන්තුවේ 2021 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව ආගමන හා විගමන දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2021 දෙසැම්බර් 31 දිනට ආගමන හා විගමන දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

පිටුව 1 | 13

අංක 306/72, පොල්දොර පාර, පිටපොල්දොර, ශ්‍රී ලංකාව

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1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මගහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් තෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (1) (ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට ,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය කාර්යසාධන ප්‍රකාශය

1.6.1.1 ආදායම් ලැබීම්

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) අනෙකුත් ආදායම් ශීර්ෂ වෙනුවෙන් වාර්තා කරන ආයතනය විසින් එකතු කරන ලද ආදායම දෙපාර්තමේන්තුවේ ඒකාබද්ධ ශේෂ පිරික්සුම අනුව රු.50,283,070ක් වුවද ආදායම් ප්‍රකාශයේ සහ සැසඳුම් ප්‍රකාශයේ එම අගය රු.50,287,875ක් ලෙස රු.4,805ක් වැඩියෙන් සටහන් කර තිබුණි.
- (ආ) මූල්‍ය ප්‍රකාශන අනුව වැන්දඹු සහ අනන්ත දරු විශ්‍රාම (2004 -01-00) ආදායම රු.31,965,517ක් වුවද ඒකාබද්ධ ශේෂ පිරික්සුම අනුව එම අගය රු.31,960,711ක් වූ බැවින් වෙනස රු.4,806ක් විය.
- (ඇ) දෙපාර්තමේන්තුව විසින් සකස් කරන ආදායම් සාරාංශ වාර්තාව අනුව ආදායම හා භාණ්ඩාගාර මාසික ආදායම් වාර්තා අනුව ආදායම අතර මාස 7කදී එකතුව රු.13,691ක වෙනසක් නිරීක්ෂණය විය.
- (ඈ) ආගමන හා විගමන දෙපාර්තමේන්තුවේ විසා බලපත්‍ර, විදේශ ගමන් බලපත්‍ර හා ද්විත්ව පුරවැසිභාවය ලබා ගැනීම සම්බන්ධ ගාස්තු ආදායම හෙවත් බදු නොවන ආදායමෙන්

(2003.02.07) ජනවාරි මාසයේදී ආපසු ගෙවන ලද රු.287,500ක මුදල අනෙකුත් ලැබීම් ආපසු ගෙවීම් (2003.99.00) ලෙස සටහන් කිරීම හේතුවෙන් සමාලෝචිත වර්ෂයේ මූල්‍ය කාර්යසාධන ප්‍රකාශයේ බදු නොවන ආදායම් එම ප්‍රමාණයෙන් වැඩියෙන් ගිණුම්ගත වී තිබුණි.

1.6.2 අක්මුදල් ගැලපුම් ගිණුම

දෙපාර්තමේන්තුව විසින් වෙනත් වැය ශීර්ෂ වෙනුවෙන් කරන ලද වියදම්, මුදල් ප්‍රවාහ ප්‍රකාශයේ සහ අග්‍රිම සැසඳුම් ප්‍රකාශනයේ රු.3,135,732ක් ලෙස සටහන් කර තිබුණු නමුත් ඒකාබද්ධ ශේෂ පිරික්සුම අනුව එම අගය රු.2,799,376ක් විය.

1.6.3 මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය

1.6.3.1 මූල්‍ය නොවන වත්කම්

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) 2020 දෙසැම්බර් 31 දිනට මූල්‍ය ප්‍රකාශන අනුව යන්ත්‍ර හා යන්ත්‍රෝපකරණ සහ ප්‍රවාහන උපකරණ වටිනාකම රු.404,759,071ක් වුවද 2021 ජනවාරි 01 දිනට එම ශේෂය රු.405,030,372ක් ලෙස රු.271,301ක් වැඩියෙන් ගිණුම්ගත කර තිබුණි.

(ආ) 2020 දෙසැම්බර් 31 දිනට ගිණුම්වල තිබූ රු.47,305,154ක නොනිම් වැඩ (ගොඩනැගිලි) ශේෂය 2021 ආරම්භක ශේෂය ලෙස මූල්‍ය නොවන වත්කම් පිළිබඳ ප්‍රකාශයේ (ACA 6) ඇතුළත් නොකර 2021 වර්ෂයේ ගොඩනැගිලි මිලදී ගැනීම් කිරීමට ඇතුළත් කර තිබුණි.

1.6.4 මුදල් ප්‍රවාහ ප්‍රකාශය

1.6.4.1 මෙහෙයුම් ක්‍රියාකාරකම්වලින් ජනිත වූ මුදල් ප්‍රවාහය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) 2021 වර්ෂයේ දී වාහන දෙකක් විකිණීමෙන් ලද රු.3,111,110ක මුදල ආයෝජන ක්‍රියාකාරකම් තුළින් ජනිත වූ මුදල් ප්‍රවාහයේ ඇතුළත් නොකර මෙහෙයුම් ක්‍රියාකාරකම්වලින් ජනිත වූ මුදල් ප්‍රවාහය යටතේ ආදායම් නොවන ලැබීම් ලෙස දක්වා තිබුණි.

- (ආ) වියදම් ප්‍රකාශයේ (ACA – 2 (ii)) මුදල් පොතට අනුව පුද්ගල පඩිනඩි හා මෙහෙයුම් වියදම් වටිනාකම රු.1,336,442,528ක් වුවද මුදල් ප්‍රවාහ ප්‍රකාශය අනුව එම අගය රු.1,336,104,173ක් වූ බැවින් රු.338,355ක වෙනසක් නිරීක්ෂණය විය.

2. මූල්‍ය සමාලෝචනය

2.1 අග්‍රිම කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

අග්‍රිම ගිණුම අනුව වියදම් මගින් අග්‍රිම පියවීමේ වටිනාකම රු.2,113,835,822ක් වුවද, භාණ්ඩාගාර මුද්‍රිත සටහන් අනුව (SA 21) වටිනාකම රු.2,490,631,457ක් වූ බැවින් අග්‍රිම ගිණුමේ රු.376,795,635ක් අඩුවෙන් සටහන් වී තිබුණි.

2.2 ආදායම් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) මුදල් රෙගුලාසි 85 (2) (ආ) ප්‍රකාරව පසුව ඇස්තමේන්තු වෙනස් කිරීමට අවශ්‍ය බව පෙනෙයි නම් ප්‍රධාන ගණන්දීමේ නිලධාරියා විසින් ඊට හේතු සහිතව ඒ බව ආර්ථික කටයුතු සහ රාජ්‍ය මූල්‍ය ප්‍රතිපත්ති අධ්‍යක්ෂ ජනරාල්වරයා වෙත වාර්තා කළ යුතු වුවද 2021 වර්ෂයේ දී ආදායම් ඇස්තමේන්තුව සංශෝධනය කර ඇති නමුත්, එසේ වෙනස් කිරීමට අවශ්‍ය හේතු සහිත වාර්තාව රාජ්‍ය මූල්‍ය ප්‍රතිපත්ති අධ්‍යක්ෂ ජනරාල්වරයා වෙත වාර්තා කර නොතිබුණි.

- (ආ) 2015 ජූලි 20 දිනැති රාජ්‍ය මූල්‍ය ප්‍රතිපත්ති චක්‍රලේඛ අංක 01/2015, 07 ඡේදය ප්‍රකාරව ආදායම් ගණන්දීමේ නිලධාරීන් විසින් තම භ්‍රෞමාසික ආදායම් වාර්තා එම කාලසීමාව අවසන් වූ දින සිට දින 15ක් ඇතුළත රාජ්‍ය මූල්‍ය ප්‍රතිපත්ති දෙපාර්තමේන්තුවේ අධ්‍යක්ෂ ජනරාල් වෙත ඉදිරිපත් කළ යුතු වුවද ආගමන හා විගමන දෙපාර්තමේන්තුව ඒ අනුව කටයුතු කර නොතිබුණි.

2.3 වියදම් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 2021 වර්ෂය සඳහා දෙපාර්තමේන්තුවට වෙන්කළ පුනරාවර්තන වැය විෂයයන් 05ක හා ප්‍රාග්ධන වැය විෂයයන් 02ක ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 30 සිට සියයට 99 දක්වා පරාසයක ඉතිරිවීම් නිරීක්ෂණය විය.
- (ආ) ඇස්තමේන්තු සකස් කිරීමේ දී පසුගිය වර්ෂවල වියදම් සම්බන්ධයෙන් විධිමත් අවධානයක් යොමු කර නොතිබුණු බැවින් වෙනත් වියදම් සඳහා 2019 හා 2020 වර්ෂවල වියදම පිළිවෙලින් රු.මිලියන 124.78ක් හා රු.මිලියන 93.57ක් ව තිබියදී 2021 වර්ෂයේදී රු.මිලියන 223.8ක් වෙන්කර තිබුණි. මෙම ප්‍රතිපාදනයෙන් රු.මිලියන 7.9ක් මුදල් රෙගුලාසි 66 මගින් මාරු කළ පසුවද රු.මිලියන 120.33ක් හෙවත් සියයට 56ක් ඉතිරිවී තිබුණි.
- (ඇ) 2021 වර්ෂයේ දී යන්ත්‍ර හා යන්ත්‍රෝපකරණ පුනරුත්ථාපනය හා වැඩි දියුණු කිරීම වෙනුවෙන් වෙන්කළ ප්‍රතිපාදනයෙන් සියයට 72ක්ම උපයෝජනය කර නොතිබුණි.
- (ඈ) 2021 වර්ෂයේදී දෙපාර්තමේන්තුවේ මූලධන වැය විෂයන් 4ක් වෙනුවෙන් වෙන්කළ ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 74 සිට සියයට 99ක් දක්වා 2021 දෙසැම්බර් මාසයේදී වියදම් කර තිබුණි.

2.4 බැරකම් හා බැඳීම්වලට එළඹීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) මූල්‍ය ජර්නාලයේ බැරකම් පිළිබඳ ප්‍රකාශයේ ඇතුළත් නොවූ එකතුව රු.19,034,888ක බැරකම් 2022 වර්ෂයේදී වවුචර් මගින් නිරවුල් කර තිබුණි.
- (ආ) වැය විෂයයන් 06ක ඉතිරිය ඉක්මවා රු.10,403,168ක බැරකම්වලට එළඹී තිබුණි.
- (ඇ) 2017 අප්‍රේල් 27 දිනැති අංක 255/2017 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛයේ 3 ඡේදය සහ 2021 ඔක්තෝබර් 26 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 2021/02 හි 4.5 ඡේදය ප්‍රකාරව බැඳීම් හා බැරකම් සිගය් වෙබ් යෙදුම වෙත උඩුගත කළ යුතු අතර, එලෙස වාර්තා නොකරන ලද කිසිදු බැඳීමක් හෝ බැරකමක් 2022 වර්ෂය තුළ නිරවුල් නොකළ

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යුතු බවත් සඳහන් වුවද ආගමන හා විගමන දෙපාර්තමේන්තුවේ බැඳීම් හා බැරකම් පිළිබඳ එසේ වාර්තා කර නොතිබුණි.

- (ඇ) 2021 වර්ෂයේදී වැය විෂයයන් 3ක බැරකම් ලේඛනයේ සඳහන් වටිනාකම හා මූල්‍ය ප්‍රකාශනයේ බැඳීම් හා බැරකම් ප්‍රකාශනයේ සඳහන් වටිනාකම අතර රු.428,860ක වෙනසක් පැවතුණි.

2.5 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

නීති, රීති හා රෙගුලාසිවලට යොමුව	අනුකූල නොවීම
(අ) මුදල් රෙගුලාසි 115 (3) (අ) සහ (ආ) ඡේද	පෙර වර්ෂයේ නොවැම්බර් 30ට මත්තෙන් කල යුතු ගෙවීම් වැය සම්මතයෙහි අරමුදල් නොතිබීම හෝ දෙපාර්තමේන්තුවේ නිලධාරීන් සතුටු අපරීක්ෂාකාරී බව හෝ නොසැලකිල්ල හේතු කොටගෙන ගෙවා නොමැති නම් මෙම වර්ෂයේ ගෙවීම් කිරීමට ගණන්දීමේ නිලධාරියා විසින් අනුමත කල ලිපියේ පිටපත් විගණකාධිපති වෙත ඉදිරිපත් කල යුතු වුවත් 2021 වර්ෂයේ දී සිදුකල අදාල ගෙවීම් සම්බන්ධ ලිපි පිටපත් විගණකාධිපති වෙත ලබාදී නොතිබුණි.
(ආ) චක්‍රලේඛ	
(i) 2017 ජුනි 28 දිනැති වත්කම් කළමනාකරණ චක්‍රලේඛ අංක 01/2017 හි 07 ඡේදය	දෙපාර්තමේන්තුව විසින් මිල දී ගන්නා සහ අපහරණය කරන වත්කම් සම්බන්ධයෙන් තොරතුරු හා යාවත්කාලීන කරන ලද ලේඛන ගත තොරතුරු අදාල කාර්තුව අවසානයේ දී කොම්ප්‍රොලර් ජනරාල් කාර්යාලය වෙත ඉදිරිපත් කල යුතු වුවද 2021 වර්ෂයේ දී මිලදීගත් ගොඩනැගිලි හා ඉදිකිරීම් (9151) රු.54,806,599ක් යන්ත්‍ර හා උපකරණ (9152) රු.34,938,734ක් පරිගණක මෘදුකාංග (9154) රු.121,150,375ක් හා

යන්ත්‍ර හා උපකරණ (9152) අපහරණ රු.337,221කට අදාළ තොරතුරු ද කොම්පියුටර්වලින් වෙත වාර්තා කර නොතිබුණි.

(ii) 2021 නොවැම්බර් 26 දිනැති රාජ්‍ය ගිණුම් වක්‍රලේඛ අංක 2021/03 හි 7.7 ඡේදය

දේපල පිරිසිදු හා උපකරණවල අගයට සමාන වටිනාකමක් මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශයේ ශුද්ධ වත්කම්/ ස්කන්ධය යටතේ සංචිතයක් ලෙස දැක්විය යුතු වුවත් දේපල පිරිසිදු හා උපකරණවල අගය හා සංචිතයේ අගය අතර රු.45,190ක වෙනසක් පැවතුණි.

2.6 අත්තිකාරම් නිකුත් කිරීම හා පියවීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) අත්තිකාරම් ලබා දීමේ දී අදාළ කාර්යය නිසි ලෙස ඇගයීමට ලක් නොකිරීම හේතුවෙන් 2021 වර්ෂයේ දී සියයට 50ට වැඩි ප්‍රමාණයක් ආපසු මුදලින් පියවා තිබූ අවස්ථා නිරීක්ෂණය විය.

(ආ) 2020 නොවැම්බර් 30 හා 2021 නොවැම්බර් 26 දිනැති පාලක ජනරාල්ගේ අභ්‍යන්තර වක්‍රලේඛවලට අනුකූල නොවන පරිදි 2020 වර්ෂයේදී ඉන්ධන ලබා ගැනීම වෙනුවෙන් ආර්යදාස සහ පුත්‍රයෝ වෙත ලබා දී තිබුණු රු.200,000 ක තැන්පතුවෙන් වර්ෂය අවසන් වන විට පියවා තිබුණේ රු.90,933ක් පමණි. ඉතිරි රු.109,067ක ඉන්ධන බිල්පත් 2021 වර්ෂයේදී පියවා තිබුණු අතර 2020 වර්ෂයේ අවසානයට යටෝක්ක සමාගමට ගෙවිය යුතු බැරකම් වටිනාකම ද මූල්‍ය ප්‍රකාශන අනුව රු.635,298ක් විය.

2.7 බැංකු ගිණුම් මෙහෙයවීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) 2020 අගෝස්තු 28 දිනැති රාජ්‍ය මුදල් වක්‍රලේඛ අංක 01/2020 හි මාර්ගෝපදේශ අංක 06 ප්‍රකාරව රාජ්‍ය ආයතන විසින් මහජනතාව වෙත සපයනු ලබන සේවාවන් සඳහා විද්‍යුත් ක්‍රමවේද මගින් රජයට ගෙවීම් ලබා ගැනීමේ දී ගනුදෙනු සැසඳීම හා පියවීම

නිසියාකාරව කල යුතු වුවද ඊට අනුකූල නොවන පරිදි 2013 වර්ෂයේදී අංක UNBIAB මගින් ලැබුණු ඇමරිකානු ඩොලර් 700ක මුදලක් වර්ෂ 8ක කාලයක් නිශ්කාශණය නොවූ ලැබීම් ලෙස අංක 71963786 බැංකු ගිණුමේ පැවතුණි. 2020 විගණකාධිපති වාර්තාවේ ද මේ පිළිබඳ වාර්තා කලද 2021 වර්ෂයේ දී ද මෙම වටිනාකම නිරවුල් වී නොතිබුණි.

- (ඇ) මුදල් රෙගුලාසි 188 (2) ප්‍රකාරව බැංකු ප්‍රකාශ ආශ්‍රයෙන් සිදු කල තැන්පත් හරියාකාරව බැරවී තිබේ දැයි වගකීම් භාර නිලධාරීන් සහතික විය යුතු අතර සැඟන කාලයක් තුල තැන්පත් බැර වූ බවට බැංකුව විසින් දන්වා නොමැති විට එකී කාරණය සම්බන්ධයෙන් වහාම විමර්ශනය කල යුතු වුවද 2021 දෙසැම්බර් 31 දිනට නිශ්කාශනය නොවූ රු.678,464ක තැන්පත් අතර මාස 3ට වැඩි තැන්පතු රු.493,219ක පැවතුණි.
- (ඉ) අංක 7041443 ගිණුමේ 2021 දෙසැම්බර් 31 දිනට හඳුනානොගත් ලැබීම් වටිනාකම රු.990,454ක් වූ අතර ඒ තුල මාස 3 සිට මාස 6 දක්වා වූ හඳුනා නොගත් ලැබීම් වටිනාකම රු.766,475ක් විය.

3 මෙහෙයුම් සමාලෝචනය

3.1 ප්‍රසම්පාදනයන්

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) සංශෝධිත ප්‍රසම්පාදන සැලැස්ම අනුව මත්තල ගුවන්තොටුපලේ UPS පද්ධතිය සඳහා බැටරි 160ක් ප්‍රසම්පාදනය සඳහා රු.මිලියන 0.56ක් වෙන්කර තිබුණු නමුත් 2021 දෙසැම්බර් 31 දිනට ප්‍රගතිය අනුව වියදම් වූ මුදල රු.මිලියන 2ක් ලෙස සටහන් කර තිබුණි. වැය ලෙජරය අනුව මෙම වියදම සහතික කර ගැනීමට ද විගණනයට නොහැකි වී තිබුණි.
- (ආ) රත්මලාන ගුවන්තොටුපලේ ආගමන හා විගමන කාර්යාල පරිශ්‍රය ප්‍රතිසංස්කරණය කිරීම සඳහා වෙන්කර තිබූ මුළු ප්‍රතිපාදනය වූ රු.මිලියන 1.4ක් සමාලෝචිත වර්ෂයේදී වියදම් කර තිබුණද එහි භෞතික ප්‍රගතිය සියයට 70ක් පමණක් විය.
- (ඇ) 2021 වර්ෂයේ සංශෝධිත ප්‍රසම්පාදන සැලැස්ම අනුව ප්‍රසම්පාදන කාර්යයන් 2කට වෙන්කල වටිනාකම ඉක්මවා රු.මිලියන 37.7ක වියදම් දරා තිබුණි.

- (ඇ) ප්‍රසම්පාදන සැලැස්මේ අයිතමයන් 3ක් සඳහා වෙන් කර තිබූ මුදල් වලින් සියයට 35, සියයට 42 හා සියයට 76 බැගින් ඉතිරිවීම් නිරීක්ෂණය වූ බැවින් වෙනත් සංවර්ධන කාර්යයන් සඳහා ප්‍රතිපාදන යෙදවීමට තිබුණු අවස්ථාවන් ඇතිවී තිබුණි.

3.2 කළමනාකරණ දුර්වලතා

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 2015 වර්ෂයේදී රු.මිලියන 7.4කට මිලදී ගත් හා එම මිලටම පූර්ණ රක්ෂණ ආවරණයක් ලබාගෙන තිබුණු අංක CAE - 9358 දරන කාර් රථය 2016 ඔක්තෝම්බර් 15 දින අනතුරකට පත් වී ඇති අතර මෙය අළුත්වැඩියා කර යථාතත්වයට පත්කිරීමේ හැකියාවක් නොමැති බවත් නැවත පාවිච්චි කිරීමට සුදුසු තත්වයේ නොපවතින බවත් මෝටර් රථ ප්‍රවාහන කොමසාරිස් ජනරාල්ගේ 2019 මාර්තු 08 දිනැති ලිපිය මඟින් තහවුරු වන අතර 2016 ඔක්තෝම්බර් 27 දිනැති නියෝජිත ආයතනය විසින් නිකුත් කර ඇති ලිපිය අනුව පූර්ණ භාතියක් බව තවදුරටත් තහවුරු කර තිබුණි. එසේ වුවද අදාළ නිර්දේශ පරිදි මෙම වාහනය සඳහා පූර්ණ භාතී වන්දිය ලබා ගැනීමට දෙපාර්තමේන්තුවට නොහැකිවී තිබුණි.
- (ආ) යටෝක්ක අනතුරින් පසුව වසර 4කට වැඩි කාලයක් විධිමත් ක්‍රියාමාර්ගයක් නොගෙන කාර්යාල පරිශ්‍රයේ ගාල්කර තබා 2021 අප්‍රේල් මස අළුත්වැඩියා සඳහා පෞද්ගලික ආයතනයකට භාරදී තිබුණි. මෙම තත්වය වාහනයේ භෞතික වටිනාකම පිරිහීමට හේතුවී ඇති බවත් දීර්ග කාලයක් වාහනය භාවිතයෙන් තොරව කාර්යාල පරිශ්‍රයේ ගාල් කිරීම තුළින් එහි ආරක්ෂාව හා පැවැත්ම පිළිබඳ ආයතනයේ අවධානය යොමුවී නොතිබුණු බවත් විගණනයේදී වැඩි දුරටත් නිරීක්ෂණය විය.
- (ඇ) නියෝජිත ආයතනයේ මෙම රථය ගාල් කර තැබීම හේතුවෙන් 2017 වර්ෂයේදී රු.10,000ක් එම ආයතනයට ගෙවීම් කර තිබුණි.

(ඇ) ආගමන හා විගමන දෙපාර්තමේන්තුවේ පරිගණක පද්ධතිය එනම් මෘදුකාංග හා ආශ්‍රිත දත්ත සහ ප්‍රත්‍යන්ත පාලන පද්ධතිය, විසා සැකසීම, ගමන් බලපත්‍ර පද්ධතිය, පුරවැසිභාවය ප්‍රදානය කිරීමේ පද්ධතිය යනාදී පද්ධති සඳහා පෞද්ගලික ආයතන 12ක් සමඟ එළඹ තිබූ දීර්ඝ කාලීනව පවතින ගිවිසුම් කාලානුරූපීව යාවත් කාලීන කිරීම සිදු කර නොතිබුණි. ගිවිසුම් කාලය අවසන් වී මාස කිහිපයකට පසුව මෙම පෞද්ගලික ආයතන විසින් සකසන ලද ගිවිසුම් හා ආයතනය සපයන සේවා සම්බන්ධයෙන් දෙපාර්තමේන්තුව සැහිමකට පත්වන බවට පාලක (තොරතුරු තාක්ෂණ) විසින් ලබාදෙන සහතිකය අනුව ගිවිසුම් යාවත්කාලීන කරනු ලබන අතර දෙපාර්තමේන්තුවේ කාර්යක්ෂමතාවය හා ඵලදායිතාවය ඉහළ නැංවීමට අවශ්‍ය ඇගයීම් හා සංශෝධනයන් මෙම ගිවිසුමට ඇතුළත් නොවන බවද නිරීක්ෂණය විය. මෙසේ ප්‍රමාද වී අළුත් කරන ලද ගිවිසුම් සඳහා හිඟ මාසයන් හි සේවා ගාස්තු ද එකතු කර එකවර මුදල් ගෙවීම සිදු කර තිබුණි.

(ඉ) භාණ්ඩ හා සේවා ප්‍රසම්පාදනය වෙනුවෙන් ගිවිසුම්ගත කාලය අවසන් වුවද 2022 මැයි මාසය අවසානය දක්වා ගිවිසුම් යාවත්කාලීන කර නොතිබුණු අවස්ථා 3ක් පැවතුණි.

4. යහපාලනය

4.1 මහජනයා වෙත සේවා ඉටුකිරීම

ජරත්‍යන්ත පාලන පද්ධතිය, විසා සැකසීම, ගමන් බලපත්‍ර පද්ධතිය හා පුරවැසිභාවය ප්‍රදානය කිරීමේ පද්ධතිය යනාදී පද්ධතිවල මිලදී ගැනීම් හා සේවාවන් සැපයීම වෙනුවෙන් ආයතන 6 ක් සමඟ දෙපාර්තමේන්තුව විසින් ගිවිසුම් ගතවී තිබුණු අතර 2021 හා 2020 වර්ෂයන්හිදී එම ආයතන වෙත පිළිවෙලින් රු.මිලියන 145.7ක් හා රු.මිලියන 142ක් නඩත්තු හා සේවා සඳහා ගෙවීම් කලද එම පද්ධතිය වරින්වර ක්‍රියා විරහිතවීම හා පද්ධතිය අඩපණවීම සිදුවන අතර ඒ තුළින් දෙපාර්තමේන්තුවේ ප්‍රධාන කාර්යය කාර්යක්ෂමව සිදුකර ගැනීමට නොහැකි වී තිබුණි. එසේම විසා කාලය ඉක්ම වීම හේතුවෙන් නිත්‍යානුකූල නොවන ලෙස රට තුළ රැඳීසිටින්නන්ගේ මුළු සංඛ්‍යාව හඳුනා ගැනීමට හා විදේශ ධූත මණ්ඩල අංශයෙන් නිකුත් කරන ගමන් බලපත්‍ර වල ආදායම වෙනම හඳුනා ගැනීමට නොහැකි වීමද විගණනයට නිරීක්ෂණය විය.

5. මානව සම්පත් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 2021 දෙසැම්බර් 31 දිනට ආගමන හා විගමන දෙපාර්තමේන්තුවේ අනුමත කාර්ය මණ්ඩලය 1292ක් වූ අතර තනතුරු කාර්ය මණ්ඩලය 1016ක් වූ බැවින් පුරප්පාඩු හා අතිරික්ත කාර්යමණ්ඩලය පිළිවෙළින් 278ක් හා 02ක් විය.
- (ආ) දෙපාර්තමේන්තුවේ ප්‍රධාන තනතුරක් වූ ආගමන හා විගමන පාලක (විමර්ශන හා මෙහෙයුම්) තනතුර වර්ෂ ගණනාවක සිට හිස්ව පවතින අතර 2021 වර්ෂයේදී ද බඳවා ගැනීමට කටයුතු කර නොතිබුණි.
- (ඇ) දෙපාර්තමේන්තුවේ අනුමත සංවර්ධන නිලධාරී තනතුරු සංඛ්‍යාව 20ක් වුවද, 2021 වර්ෂය අවසානයට අතිරික්ත නිලධාරීන් දෙදෙනෙකු සේවය කරමින් සිටි අතර වාර්තාවේ දිනට එක් සංවර්ධන නිලධාරියෙකුගේ අතිරික්තයක් පැවතුණි.


එම්.සෝමතිලක

එම්.සෝමතිලක
නියෝජ්‍ය විගණකාධිපති
විගණකාධිපති වෙනුවට

ආගමන හා විගමන දෙපාර්තමේන්තුව
குடிவரவு குடியகல்வுத் திணைக்களம்
Department of Immigration & Emigration

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