



கார்ட்டு சாடன லார்ட்டால 2021
செயல் நிறைவேற்ற அறிக்கை 2021
Performance Report 2021

பட்டினாதி ஞாதிசு துடேத சலவர்ட்டன சத தாஹாதின சந்நீல பாலன லா
சுல டார்ட்டிக ஹேத லதா துலவர்ட்டன ராசா டுதாநாடாடசு
பின்தங்கிய கிராம பிர்தேச அபிவிருத்தி, வீட்டு விலங்கின வளர்ப்பு மற்றும் சிறு
பொருளாதாரப் பயிர்ச்செய்கை மேம்பாட்டு இராஜாங்க அமைச்சு

**State Ministry of Backward Rural Areas Development and Promotion
of Domestic Animal Husbandry & Minor Economic Crop Cultivation**



Performance Report 2021

The State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry & Minor Economic Crop Cultivation was established in terms of Extraordinary Gazette No. 2196/27 dated 2020.10.06 of the Democratic Socialist Republic of Sri Lanka and subsequently the name of the Ministry was amended as the State Ministry of Rural Economic Crop Cultivation & Promotion through Gazette No. 2277/53 dated 2022.04.28 under the Ministry of Agriculture. Later, under the Ministry of Agriculture, it operates as the Rural Economic Crops Cultivation and Promotion Division. This report presents the performance in the year 2021 of the State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry & Minor Economic Crop Cultivation under the Ministry of Agriculture. (Head 407)

**State Ministry of Backward Rural Areas Development and Promotion of
Domestic Animal Husbandry & Minor Economic Crop Cultivation**

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State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry & Minor Economic Crop Cultivation

Chapter 01 – Institutional Profile and Executive Summary

1.1 Introduction

The State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry & Minor Economic Crop Cultivation was newly established in terms of Extraordinary Gazette No. 2196/27 dated 06.10.2020 of the Democratic Socialist Republic of Sri Lanka with several special objectives with the Ministry of Agriculture as its line ministry.

As set out therein, the only institution coming under the purview of this State Ministry is the “Sri Lanka Hadabima Authority”.

Departments, Statutory Institutions and Public Corporations	Laws and Ordinance to be Implemented
National Agricultural Diversification and Settlement Authority	• State Agricultural corporations Act, No. 11 of 1972

1.2 Vision, Mission and Objectives of the Institution

Ministry

State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry & Minor Economic Crop Cultivation

Vision

To be the driving force in advancing the lives of people in backward rural areas

Mission

By creating new livelihood avenues for the people of backward rural areas through individual or joint development programmes and the provision of infrastructure facilities with the objective of creating a properly managed public life to the forefront, empowering them to rise on their own socially and economically thus contributing to create avenues for development and advancement

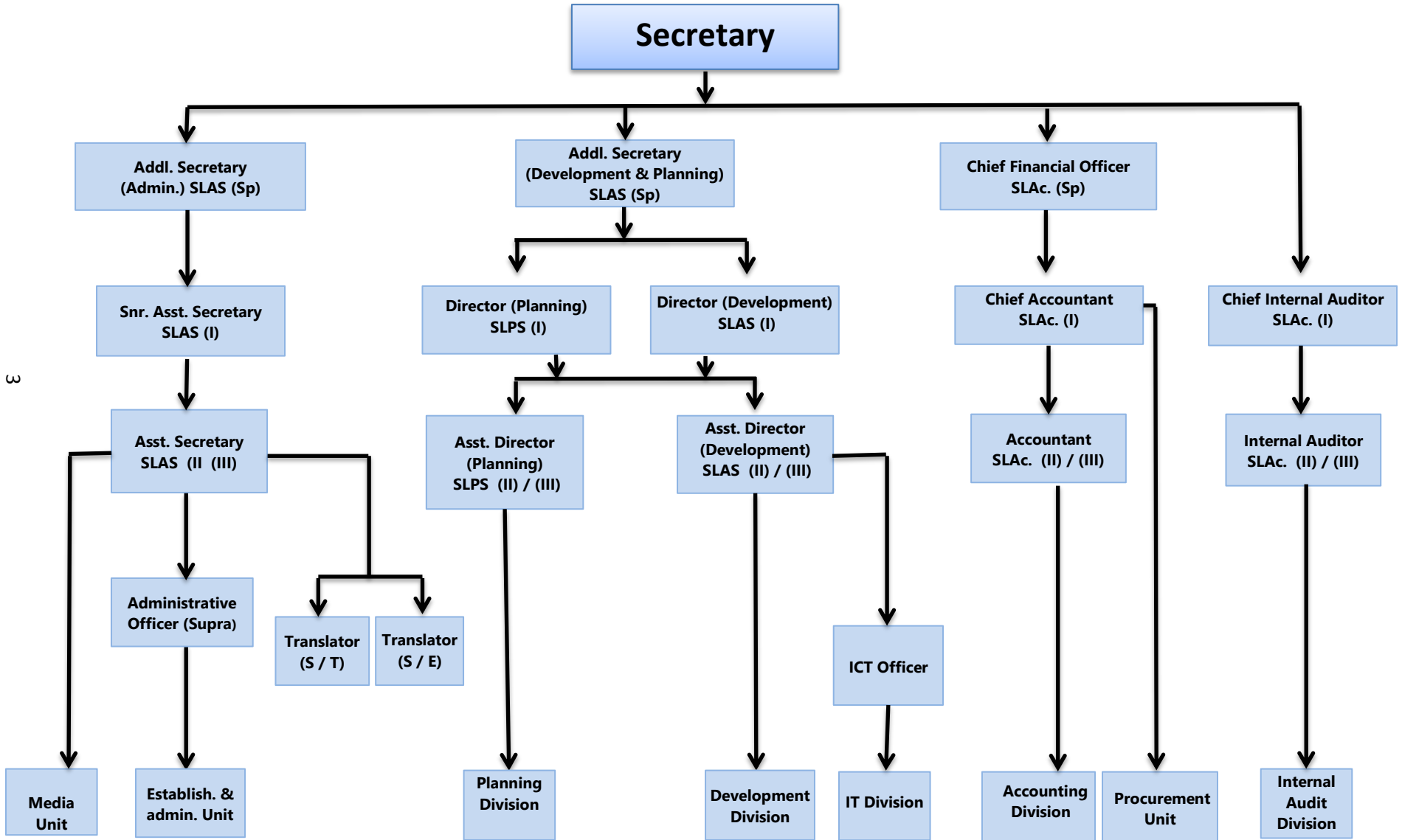
Objectives

1. Improving livelihood avenues of people by creating self-employment opportunities.
2. Making a contribution the national economy through the promotion of rural products.
3. Improving nutritional levels of rural people
4. Achieving the sustainable development targets and the targets of ‘Vistas of Prosperity and Splendour’
5. Saving foreign exchange by halting imports through uplifting local minor export crop cultivation
6. Assisting in making value added products associated with local minor export crops and encouraging exports.
7. Taking steps to create a healthy community by improving sanitary facilities

1.3 Key functions

1. Implementing programmes for cultivations in household lands, minor crops such as Turmeric, Black Dhal, Ginger and indigenous yams cultivate in areas with particular geographical features.
2. Providing systematically Livestock Development Project Services for raising of domestic Goats and fowls.
3. Identifying Financial Institutions, Technology Service Institutions, suppliers of Basic Equipment and Raw Materials through coordinating the provisions of necessary facilities for the expansion of the domestic production of Minor Crops.
4. Introducing revival financial supply methodology incorporating micro finance facilities for implementation of livelihood and basic amenities in backward areas in the Northern and Eastern Provinces in coordination with the relevant Agencies.
5. To act in coordinate with the Presidential Task Force in place for poverty alleviation and economic revival in order to prioritize the programmes under way for the development of rural roads, irrigation, potable water supply, power, dispensaries and primary schools in rural regions affected by terrorism.

1.4 Organizational Structure: State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry & Minor Economic Crop Cultivation



1.5 Institutions under the purview of the Ministry

1.5.1 “Sri Lanka Hadabima Authority”

(National Agricultural Diversification and Settlement Authority)

The National Agricultural Diversification and Settlement Authority established under State Agriculture Corporation Act No. 11 of 1972 was subsequently converted into the Sri Lanka Hadabima Authority (Haritha Danaw Land Development Central Agency).

In terms of the Gazette Extraordinary No. 2196/27 dated 06.10.2020 of the Democratic Socialist Republic of Sri Lanka, the Authority was placed under the purview of the newly established State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry & Minor Economic Crop Cultivation.

Accordingly, the key functions assigned to this institution are;

1. Making plans for agricultural diversification, settlement development and management of catchment areas and the coordination and implementation of such plan by the Authority in areas determined from time to time by the Minister.
2. Conservation of environment and water resources in order to obtain the maximum productivity of the lands vested by the Authority.
3. Produce process and the sale of agricultural production.
4. Supply of equipment and machinery maintains and operate them in agricultural diversification and settlement development.
5. Taking all such measures deemed necessary for agricultural diversification, settlement development and management of catchment areas in areas specified as per paragraph 1.

In respect of the above matters, this institution carries out the following 11 functions.

1. Soil conservation and management of catchment areas
2. Farmer enrichment programme or poultry farming
3. Soil enrichment programme
4. Dairy farming
5. Rainwater harvesting programme
6. Bee keeping
7. Home gardening
8. School environmental programme
9. Farmer training programme
10. Conservation of cascades
11. Organic fertilizer programme

Vision

A country enriched with a rich yield in a green environment through service excellence for the sustainable management of lands and natural resources

Mission

To provide the required contribution for the conservation of environmental resources and empowering agricultural economy through a productive land management, a proper water conservation and a rich human resource utilization

Administrative activities of the Authority are executed through the following divisions:

- Administrative Division
- Project and Planning Division
- Development Division
- Marketing Division
- Financial Division

Chapter 02 – Progress and Future Outlook

2.1 Development plans approved for the year 2021

- The State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry & Minor Economic Crop Cultivation was established on 06th October 2020 as a new state ministry attached to the Ministry of Agriculture. As budget estimates had been for the year 2021 had been finalized by then, provisions had not been allocated under the subjects relevant to this Ministry.
- For the project for the construction of 3,400 sanitary units under a grant of the Indian government for low income earners of the Batticaloa district, Rs. 100 million each has been allocated as foreign funds and local funds for the year 2021 under budget estimates.
- Since no other provisions had been allocated for the year 2021, the following project proposals were formulated under the subjects coming under the purview of the Ministry and forwarded to the Department of Planning for approval.

Crop cultivation projects

	Name of the Project	Expected Amount (Rs. Mn)
1	Local turmeric products promotion programme	100.00
2	Local ginger products promotion programme	100.00
3	Local green gram products promotion programme	30.00
4	Local black gram promotion programme	50.00

Livestock projects

	Name of the Project	Expected Amount (Rs. Mn)
5	Goat farming programme	100.00

- In addition, project proposals were also submitted to the State Ministry of Paddy & Grain. Organic Food, Vegetables, Fruits, Chilies, Onion & Potato Cultivation, Seed Production and Advanced Technology Agriculture to have provisions allocated for crop cultivation projects for the year 2021.

Accordingly, the details of provisions approved for this Ministry subsequent to the submission of the project proposals as mentioned above are given below:

- ✓ A provision of Rs. 50 million was approved for the implementation of crop cultivation projects by letter No: SMA/P/01/26/2021 dated 26.03.2021 of the Secretary of the State Ministry of Paddy & Grain, Organic Food, Vegetables, Fruits, Chilies, Onion & Potato Cultivation, Seed Production and Advanced Technology Agriculture.
- ✓ A provision of Rs 100 million was approved by letter No: BD/RE/118/407/01/2020 dated 29.03.2021 of the Director General of Budget for the implementation of crop cultivation projects.
- ✓ A provision of Rs. 50 million for the goat farming programme was approved by letter No: BD/RE/118/407/05/2021 dated 29.03.2021 of the Director General of Budget.

Since the Northern and Eastern provinces have been embroiled in a warring situation for 30 years, there are issues specific to those areas that should be viewed from a different perspective. Due to the armed conflict, those with the means sought greener pastures in foreign lands and some fearing for their lives migrated to other areas of the country and those who could not afford either suffered the trials and tribulations of war. Therefore, this Ministry which has been established with the objective of developing backward rural areas especially those in the Northern and Eastern Provinces has devised plans to implement programmes with greater emphasis on these areas.

Accordingly, the progress of development activities carried out by the Ministry and the Hadabima Development Authority from 01.01.2021 to 31.12.2021 has been included in this report.

2.2 The State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry & Minor Economic Crop Cultivation-Progress of development activities implemented from 01.1.2021 to 31.12.2021

i. Implementing black gram and green gram cultivation projects

(Implemented in the Northern and Eastern Provinces under the provision of Rs. 50 million allocated by the State Ministry of Paddy & Grain, Organic Food, Vegetables, Fruits, Chilies, Onion & Potato Cultivation, Seed Production and Advanced Technology Agriculture)

Necessary action has been taken to have the projects implemented through District Agricultural Officers and Divisional Agricultural Officers under the authority of the District Secretary. Allocation of provisions for each district and the progress of the project are tabulated below. The amount spent on the project was Rs. 49.271 million. The quantity of seeds distributed amongst 8,568 beneficiaries was 57,553 kilograms and the total extent of land cultivated was 4,798 acres.

➤ Black gram and green gram cultivation project –As at 31.12.2021

District	Crop	Provisions allocated Rs. Mn.	No. of beneficiaries	Quantity of seeds distributed (Kg)	Extent of land cultivated (Acres)	Amount spent Rs Mn (Seeds)	Admin Expenses Rs Mn.	Total expenditure	Expected harvest (Kg)
Ampara	Green gram	3.00	311	3,732	311	2.8736	0.0974	4.9659	93,300
	Black gram	2.00	181	2,145	179	1.9948			53,625
	Total	5.00	492	5,877	490	4.8684	0.0974	4.9659	
Batticaloa	Green gram	11.00	1,966	13,560	1,130	10.7319	0.4085	20.8348	339,000
	Black gram	10.00	1,435	10,749	896	9.6944			266,400
	Total	21.00	3401	24,309	2,026	20.4263	0.4085	20.8348	
Trincomalee	Green gram	3.00	626	3,735	311	2.8760	0.0957	4.8829	140,175
	Black gram	2.00	404	2,055	172	1.9112			48,020
	Total	5.00	1,030	5,790	482	4.7872	0.0957	4.8829	
Vavuniya	Green gram	2.00	325	2,181	182	1.7666	0.0735	3.7482	72,700
	Black gram	2.00	441	2,152	179	1.9081			80,663
	Total	4.00	766	4,333	361	3.6747	0.0735	3.7482	
Mannar	Green gram	2.00	199	2,376	198	1.9246	0.0589	2.9104	59,400
	Black gram	1.00	86	1,032	86	0.9288			25,800
	Total	3.00	285	3,408	284	2.8534	0.0589	2.9104	
Kilinochchi	Green gram	2.00	455	2,469	206	1.9999	0.0782	3.9894	67,320
	Black gram	2.00	428	2,125	179	1.9114			64,410
	Total	4.00	883	4,594	386	3.9113	0.0782	3.9894	
Mullativu	Green gram	2.00	374	2,469	205	1.9999	0.0782	3.9894	61,575
	Black gram	2.00	321	2,152	179	1.9114			53,805
	Total	4.00	695	4,621	382	3.9113	0.0782	3.9894	
Jaffna	Green gram	2.00	478	2,469	206	1.9999	0.0774	3.9895	74,700
	Black gram	2.00	538	2,152	179	1.8722			86,000
	Total	4.00	1,016	4,621	386	3.8721	0.0774		
Total	Green gram	27.00	4,734	32,991	2,749	26.1724			908,170
	Black gram	23.00	3,834	24,562	2,049	22.1323			678,723
		50.00	8,568	57,553	4,798	48.3047	0.9660	49.2707	1,586,893

ii. Implementing black gram, green gram and ginger crop cultivation projects

(Implemented under the provision of Rs. 100.00 million allocated by the National Budget Department)

Necessary action has been taken to have the projects implemented through District Agricultural Officers and Divisional Agricultural Officers under the authority of the District Secretary. Allocation of provisions for each district and the progress of the project are tabulated below. The amount spent on the project was Rs. 89.264 million. The quantity of seeds distributed amongst 15,881 beneficiaries in 17 districts was 120,672 kilograms and the total extent of land cultivated was 6,474 acres.

Black gram, green gram and ginger crop cultivation projects- As at 31.12.2021

#	District	Crop	Provisions allocated Rs. Mn.	Amended provisions (Rs Mn)	No. of beneficiaries	Quantity of seeds distributed (kg)	Extent of land cultivated (Acres)	Amount spent Rs Mn (Seeds)	Admin Expenses Rs Mn.	Total expenditure	Expected harvest (Kg)
1.	Batticaloa	Ginger	15.0000	15.0000	1,859	24,010	52	14.4060	0.2422	14.6482	144,060
		Black gram	5.0000	5.0000	760	3,000	445	4.8879	0.0975	4.9854	133,425
		Green gram	5.0000	5.0000	830	6,048	504	4.8989	0.0968	4.9957	151,200
		Total	25.0000	25.0000	3,449	33,058	1,001	24.1928	0.4365	24.6293	428,685
2.	Ampara	Ginger	2.0000	-	-	-	-	-	-	-	-
		Black gram	2.0000	6.8703	603	7,236	603	6.7295	0.1171	6.8466	53,625
		Green gram	2.0000	6.3511	640	7,680	640	6.2208	0.1244	6.3452	93,300
		Total	6.0000	13.2214	1,243	14,916	1,243	12.9503	0.2415	13.1918	146,925
3.	Trincomalee	Ginger	1.0000	-	-	-	-	-	-	-	-
		Black gram	1.5000	2.5000	514	2,640	220	2.4548	0.0758	3.9967	
		Green gram	1.5000	1.5000	283	1,810	151	1.4661			
		Total	4.0000	4.0000	797	4,450	371	3.9209	0.0758	3.9967	
4.	Anuradhapura	Ginger	1.0000	1.0000	-	-	-	-	-	-	-
		Black gram	1.5000	3.5000	456	3,070	255	2.8553	0.0733	4.0087	85,295
		Green gram	1.5000	1.5000	223	1,334	111	1.0801			66,675
		Total	4.0000	6.0000	679	4,404	366	3.9354	0.0733	4.0087	151,970
5.	Polonnaruwa	Ginger	1.0000	-	-	-	-	-	-	-	-
		Black gram	1.5000	4.0000	463	3,450	287	3.2085	0.0351	3.2436	
		Green gram	1.5000	-	-	-	-	-	-	-	-
		Total	4.0000	4.0000	463	3,450	287	3.2085	0.0351	3.2436	
6.	Kurunegala	Ginger	1.0000	-	-	-	-	-	-	-	-
		Black gram	1.0000	1.3660	450	1,440	180	1.3392	0.0233	1.3625	108,000
		Green gram	1.0000	1.6326	830	1,976	247	1.6006	0.0274	1.6280	148,200
		Total	3.0000	2.9986	1,280	3,416	427	2.9398	0.0507	2.9905	256,200
7.	Puttalam	Ginger	1.0000	-	-	-	-	-	-	-	-
		Black gram	1.5000	2.5000	299	1,605	136	1.4948	0.0597	3.0423	50,996
		Green gram	1.5000	1.5000	395	1,834	152	1.4878			57,277
		Total	4.0000	4.0000	694	3,439	288	2.9826	0.0597	3.0423	108,273
8.	Jaffna	Ginger	1.0000	1.0000	111	2,674	7	0.9795	0.0200	0.9995	
		Black gram	1.5000	3.0000	903	3,118	260	2.9393	0.0588	2.9981	124,720
		Green gram	1.5000	-	-	-	-	-	-	-	-
		Total	4.0000	4.0000	1,014	5,792	267	3.9188	0.0788	3.9976	124,720
9.	Vavuniya	Ginger	1.0000	-	-	-	-	-	-	-	-
		Black gram	1.5000	7.9368	1,638	8,364	697	7.7785	0.1480	7.9265	313,650
		Green gram	1.5000	0.0632	11	78	6	0.0632	0.0013	0.0645	2,600
		Total	4.0000	8.0000	1,649	8,442	703	7.8417	0.1493	7.9910	316,250
10.	Mullativu	Ginger	1.0000	-	-	-	-	-	-	-	-
		Black gram	1.5000	1.5000	201	1,476	123	1.2841	0.0693	3.4991	
		Green gram	1.5000	2.0000	475	2,649	221	2.1457			
		Total	4.0000	3.5000	676	4,125	344	3.4298	0.0693	3.4991	

11.	Kilinochchi	Ginger	1.0000	0.9988	141	1,456	3	0.6552	0.0536	3.6512	12,850
		Black gram	1.5000	2.4088	411	2,916	243	2.3616			88,820
		Green gram	1.5000	0.5924	94	717	60	0.5808			18,970
		Total	4.0000	4.0000	646	5,089	306	3.5976			0.0536	3.6512	120,640
12.	Mannar	Ginger	-	-	-	-	-	-	-	-	-
		Black gram	-	2.0000	177	2,100	175	1.9530	0.0391	1.9921	-
		Green gram	-	2.0000	208	2,340	195	1.8954	0.0379	1.9333	-
		Total	-	4.0000	385	4,440	370	3.8484	0.0770	3.9254	-
13.	Hambantota	Ginger	1.0000	-	-	-	-	-	-	-	-
		Black gram	1.0000	0.4610	44	486	41	0.4520	0.0082	0.4602	-
		Green gram	1.0000	-	-	-	-	-	-	-	-
		Total	3.0000	0.4610	44	486	41	0.4520	0.0082	0.4602	-
14.	Badulla	Ginger	1.0000	2.3892	229	5,895	13	1.3305	-	1.3305	58,900
		Black gram	1.0000	0.3054	-	-	-	-	-	-	-
		Green gram	1.0000	0.3054	-	-	-	-	-	-	-
		Total	3.0000	3.0000	229	5,895	13	1.3305	-	1.3305	58,900
15.	Monaragala	Ginger	1.0000	1.0000	89	2,500	6	1.1875	0.0879	3.9171	46,280
		Black gram	1.5000	1.5000	126	1,325	126	1.2323			172,800
		Green gram	1.5000	1.5000	144	1,740	144	1.4094			118,440
		Total	4.0000	4.0000	359	5,565	276	3.8292			0.0879	3.9171	337,520
16.	Kandy	Ginger	2.0000	3.0000	1,000	8,272	19	2.9400	0.0617	3.5577	-
		Black gram	1.0000	-	-	-	-	-			-
		Green gram	1.0000	1.0000	293	1,112	142	0.5560			-
		Total	4.0000	4.0000	1,293	9,384	161	3.4960			0.0617	3.5577	-
17.	Nuwaraeliya	Ginger	1.0000	2.0000	981	4,321	10	1.8148	0.0171	1.8320	43,210
		Black gram	1.0000	-	-	-	-	-	-	-	-
		Green gram	1.0000	-	-	-	-	-	-	-	-
		Total	3.0000	2.0000	981	4,321	10	1.8148	0.0171	1.8320	43,210
18.	Kalutara*	Ginger	2.0000	-	-	-	-	-	-	-	-
		Black gram	1.5000	-	-	-	-	-	-	-	-
		Green gram	1.5000	-	-	-	-	-	-	-	-
		Total	5.0000	-	-	-	-	-	-	-	-
19.	Kegalla*	Ginger	1.0000	-	-	-	-	-	-	-	-
		Black gram	1.5000	-	-	-	-	-	-	-	-
		Green gram	1.5000	-	-	-	-	-	-	-	-
		Total	4.0000	-	-	-	-	-	-	-	-
20.	Galle*	Ginger	1.0000	-	-	-	-	-	-	-	-
		Black gram	1.5000	-	-	-	-	-	-	-	-
		Green gram	1.5000	-	-	-	-	-	-	-	-
		Total	4.0000	-	-	-	-	-	-	-	-
21.	Matara*	Ginger	1.0000	-	-	-	-	-	-	-	-
		Black gram	1.5000	-	-	-	-	-	-	-	-
		Green gram	1.5000	-	-	-	-	-	-	-	-
		Total	4.0000	-	-	-	-	-	-	-	-
Remaining provisions				3.8176							
		Ginger	37.0000	26.3879	4,410	49,128	110	23.3135	1.5755	89.2646	305,300
		Black	31.5000	44.8484	7,045	42,226	3,791	40.9708			1,131,331
		Green	31.5000	24.9446	4,426	29,318	2,573	23.4048			656,662
		Total	100.0000	99.9985	15,881	120,672	6,474	87.6891			1.5755	89.2646	2,093,293

*As it was notified that it was difficult to cultivate the crops in these districts within the approved periods, the provisions were transferred to other districts.

-The total expenditure of the project was Rs. 89.26 million. The amount paid as at 31.12.2021 was Rs. 64.7 Mn and the value of payable bills at hand was Rs. 24.56 Mn.

iii. Implementing goat farming project

(Implemented under the provision of Rs. 50.00 million allocated by the National Budget Department)

Necessary action has been taken to have the projects implemented through District Veterinary Officers and Divisional Veterinary Officers under the authority of the District Secretary. Allocation of provisions for each district and the progress of the project are tabulated below. The amount spent on the project was Rs. 40.143 million. The project was implemented in 09 districts and 2,729 goats were distributed among 1,356 beneficiaries.

➤ Goat farming project- Progress as at 31.12.2021

District	Provision allocated Rs Mn.	No. of beneficiaries	No. of goats distributed	Purchasing expenditure Rs Mn	Administrative expenditure Rs Mn	Amount spent Rs Mn
Ampara	5.00	154	308	4.5521	0.0142	4.5663
Batticaloa	20.00	662	1,351	19.4548	0.4090	19.8638
Trincomalee	5.00	175	350	4.6382	0.3601	4.9983
Polonnaruwa	5.00	164	328	4.9155	0.0516	4.9671
Gampaha	10.00	114	228	3.4200	0.0249	3.4449
Badulla	1.00	18	36	0.5363	-	0.5363
Kegalla	1.00	24	48	0.7200	0.0176	0.7376
Kandy	1.00	32	54	0.8994	-	0.8994
Nuwaraeliya	2.00	13	26	0.3900	0.0100	0.4000
Total	50.00	1,356	2729	39.5263	0.8874	40.4137

The total value of the project was Rs. 40.41 Mn. The amount paid as at 31.12.2021 was Rs. 36.72 Mn and the payable bills at hand is Rs. 3.69 Mn.

iv. Construction of 3,400 sanitary units under the grants of the Indian government for improving public health in the Batticaloa District

With the objective of further strengthening cordiality and bilateral relationship between the government of Sri Lanka and the government of India, support is extended by the government of India for the implementation of various projects for developing infrastructure and advancement of the health sector of Sri Lanka.

Accordingly, upon a special request made by the Ministry of Rural Economic Development which had been established prior to the cabinet reshuffle on 01.05.2018, the government of India agreed to extend a financial grant of Rs. 300 million for the construction of 3,400 sanitary units covering the 14 DS Divisions in Batticaloa for improving public health in the district. Through this project, it is hoped that that sanitary facilities of 3,400 identified family units will be improved and which in turn is expected to minimize prevailing health issues and the poverty level. The implementation of the project has also been recommended by the National Planning Department.

Value Added Tax, custom duties, port and import taxes and other financial taxes associated with the implementation of the project are to be borne by the government of Sri Lanka and all expenses for procurement, delivery of services and additional infrastructure facilities beyond the approved project proposal will also be the responsibility of the government of Sri Lanka.

The progress of this project is summarized below

- The approval of the Cabinet for the implementation of the project was received on 03.07.2018.
A Memorandum of Understanding was signed between Sri Lanka and India on 19.07.2018.
- A Project Consultancy Service Institution has been selected for the project and necessary plans too have been drawn up and a Technical Evaluation Committee has been appointed.
- After the establishment of this Ministry on 06.10.2020, this project has been included to be implemented under this Ministry.
- Circular No.2020/02 dated 21.12.2020 containing instructions and guidelines relevant to the implementation of the project were issued to the Batticaloa District Secretary and 14 Divisional Secretaries of the district.
- After calling for quotations for the selection of suitable institutions for construction activities, assessment of technical proposals has been finalized. Financial proposals were opened on 31.12.2020 and evaluation is now in progress. The project could not be implemented as the current prices are much higher than the originally estimated prices.
- The draft dated 27.04.2021 prepared for amending the Memorandum of Understanding framed for this project by the Indian High Commission was forwarded to this Ministry by letter dated 30.04.2021. As the 03-year agreement period of the project will lapse on 18.07.2021, the project is slated to be amended.
- As a sanitary unit cannot be constructed as per the estimates under the current prices, the Indian High Commission, by its letter dated 08.12.2021, notified that action be taken to prepare the estimates again and carry out procurement activities and amend the list of beneficiaries for 3,200 sanitary units. Action will be taken after the amendment of the agreement.

v. Contribution of the State Ministry for “Dialogue with the village” programme

If there are villages selected under the programme “Dialogue with the village” implemented upon a concept of His Excellency the President, the relevant District Secretaries were notified to accord priority to such villages in selecting beneficiaries for development programmes for which provisions are allocated by this Ministry.

2.3 Progress of development programmes as at 31.12.2021 – Sri Lanka Hadabima Authority

	Scope	Activities		Amount allocated Rs.	Progress as at 31.12.2021	
					Financial Rs.	Physical
1	Bringing land productivity to a maximum level	1.	Establishing soil conservation structures - 2020	8,150,200	8,146,200	No. of hectares in which soil conservation activities were completed in the year 2020 was 814.62..
			Establishing soil conservation structures - 2021	23,700,000	23,698,846	1112.77 hectares were developed in 2021 and money has been paid to 948 hectares and money remains to be paid to another 164.77 hectares.
		1.	Manufacturing organic fertilizer - 2020	10,441,944	10,441,944	Providing tool kits for 2,584 farmers under continuation expenditure of the year 2020.
			Manufacturing organic fertilizer - 2021	32,084,168	32,084,168	Arrangements have been made to purchase agricultural implements for 1,700, 6,303 and 93 farmers from the Kandy, Batticaloa and Hambantota districts from Sri Lanka State Trading (General) Corporation. Implements are due to be provided to another 651 farmers.
		1.	Technical training	160,723	160,714	Programmes have been implemented for 4,291 farmers..
2	Fully integrated catchment area management	2.	Conservation of water sources and cascades	4,267,000	4,251,778	18 water springs have been conserved.. (Details given in the following table)
3	Agro production and marketing programme	3.	Developing farm, Palkelele	252,000	251,335	Purchasing a water pump..
			Developing farm, Kotmale	470,000	469,975	Purchasing a trailer for the four-wheel tractor..
			Multiple income generation programme - 01	8,463,500	8,463,328	Flower plants/ making flower pot moulds vegetable plant nurseries/ mushroom cultivation programme and implements required for manufacturing organic fertilizer production have been issued.
			Multiple income generation programme - 02 Programme for popularizing semi household poultry farming	6,847,500	6,847,500	18,260 chicks were distributed among 1,826 farmer families in the Kandy district.
Sub total				94,837,035	94,815,788	

	Scope	Activities		Amount allocated Rs.	Progress as at 31.12.2021	
					Financial Rs.	Physical
4.	Community welfare and institutional activities	4.	Implementing electronic & print media programmes	535,000	533,930	10 live programmes of “Hadabima Gemi Saraniya” and 20 programmes of “Hadabimen Govibimata” have been broadcast over Kandurata Radio
		4.	Implementing monthly progress review programmes	183,800	183,800	07 progress review meetings have been conducted.
		4.	Physical resources development	4,405,930	4,399,040	Spent on purchasing physical resources required for the office.
		4.	Project operations and monitoring activities	38,235	35,315	Spent on project operating and monitoring activities.
Sub total				5,162,965	5,152,085	
Total				100,000,000	99,967,873	

Water sources relevant to development programmes of 2021 – Sri Lanka Hadabima Authority

District		Divisional Secretary Division	Grama Niladhari Division	Name of water source
Kandy	1.	Pasbage Korale	Dandubendiruppa	Solakanda new village
	2.	Ganga Ihala Korale	Pellapitiya North	Lechachami spring
	3.	Udawalpata	Dunukeulla	Borman colony spring
	4.	Doluwa	Pupuressa	Yarrow Hadabima tank spring
	5.	Delthota	Perawtta East	Water spring near Hapuwelamana Ele Temple
	6.	Pathahewaheta	Sriyagama	Ambalamana catchment area conservation
	7.	Harispattuwa	Seewalikanda	Ketapotha spring
	8.	Galadedara	Pallekotuwa	Walawe kumbura yaya spring
	9.	Poojapitiya	Dolapihilla South	Eeriyagahadeniya spring
	10.	Udunuwara	Identification process in progress.	
	11.	Yatinuwara	Moragolla	Mooragahaella stream spring reserve
	12.	Hatharaliyadda	Walpalagolla	Bolagala well conservation
	13.	Pathadumbara	Gunembilla	Nallathanni water source
	14.	Panwila	Madolkele	Water source at No.9
	15.	Kundasale	Heepitiya	Maheepitiya spring paddy field water source
	16.	Medadumbara	Doraliyadda South	Heella water source
	17.	Ududumbara	Poappitiya	Poappitiya water source
	18.	Minipe	Wellagahawadiya	Waragolla west water reservation

The objectives of 'Vistas of Prosperity and Splendour' policy statement covered by the implementation of the above projects are given below.

- Implementing a programme for the production of dried chilies, maize, soy, green gram and cowpea, onions and potatoes and taking action to make US \$ 500 million spent for the import of these goods, the income of farmers who cultivate such crops.
- Encouraging farmers of the North for production and taking action to make foreign exchange over one billion spent currently on imports, an income of farmers
- Limiting the import of agricultural products that can be produced locally to the maximum level possible.
- Making the country self-sufficient from such products by the year 2025.
- Stopping the importing and re-exporting of crops produced locally.
- Taking measures to increase local productions by encouraging small and medium scale production.
- Taking action under a sustainable environmental policy to prevent soil erosion, landslides and drying up of earth and barren and abandoned lands to be restored and used as agricultural lands and conservation of natural eco-systems.
- Promoting the use of organic fertilizer under people centric economy/ increasing the production of food with no contamination with harmful chemicals/ traditional farming villages will be converted into users of organic fertilizer.
- Increasing the productivity of underdeveloped lands under people centric economy.
- Land utilization policy and water management policy under a sustainable environmental policy/ reforestation for ensuring sustainability/conservation of natural eco systems.
- Making people aware of environmental accountability such as environmental studies, forest conservation, water conservation and soil conservation under a sustainable environmental policy.

This Ministry and the Sri Lanka Hadabima Authority have drafted project proposals to be implemented in the year 2022 under the subject scope relevant to the Ministry for the development of livelihood of people living in underserved backward rural areas and forwarded to the National Planning Department for approval.

The Ministry submitted project proposals for promoting the cultivation of turmeric, ginger, black gram, green gram and local yams and project proposals for goat farming and poultry farming under animal husbandry. There were also proposals for the development infrastructure facilities aimed at uplifting the living standard of the people living in the Northern and Eastern Provinces. The Sri Lanka Hadabima Authority submitted project proposals for promoting semi domestic poultry farming among the rural community, establishing organic fertilizer producing units having integrated farmer societies, establishing 331 central nurseries, modernizing the Kotmale farm, increasing the chicken breeding capacity of the Pallekele farm, modernizing the Pallekele farm and popularizing the cultivation of domestic yams, perennial crops, turmeric and ginger.

Accordingly, it is expected to increase the national production of agricultural products and uplift the living standard of the people of backward rural areas by implementing projects relevant to the agricultural sector utilizing the capital provisions to be approved for the Ministry in future.

.....
Secretary

State Ministry of Backward Rural Areas Development and Promotion of
Domestic Animal Husbandry & Minor Economic Crop Cultivation

15

Dr. AMAL HARSHA DE SILVA
Secretary
State Ministry of Backward Rural Areas
Development and Promotion of Domestic
Animal Husbandry & Minor Economic Crop Cultivation
Postal Headquarters Building
310, D.R. Wijewardana Mawatha, Colombo 10

Chapter 03- Overall Financial Performance for the year ended 31 December 2021

3.1 Statement of Financial Performance

				ACA -F	
Statement of Financial Performance for the period ended 31st December 2021					
Budget 2021	Note	Actual			
Rs.		2021 Rs.	Restated 2020 Rs.		
-	Revenue Receipts	-	-		
-	Income Tax	1	-	-	} ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	-	-	
-	Total Revenue Receipts (A)		-	-	
-	Non Revenue Receipts		-	-	
-	Treasury Imprests		160,162,000	213,137,903	ACA-3
-	Deposits		1,431,038	5,246,337	ACA-4
-	Advance Accounts		7,542,090	4,564,099	ACA-5
-	Other Main Ledger Receipts		-	4,689,087	
-	Total Non Revenue Receipts (B)		169,135,129	227,637,426	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		169,135,129	227,637,426	
	Remittance to the Treasury (D)		216	-	
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		169,134,913	227,637,426	
	Less: Expenditure				
	Recurrent Expenditure				
68,900,000	Wages, Salaries & Other Employment Benefits	5	61,777,682	9,384,274	} ACA-2(ii)
39,645,600	Other Goods & Services	6	34,840,329	13,429,883	
111,000,000	Subsidies, Grants and Transfers	7	94,874,668	100,425,275	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	-	-	
219,545,600	Total Recurrent Expenditure (F)		191,492,679	123,239,432	
	Capital Expenditure				
11,070,000	Rehabilitation & Improvement of Capital Assets	10	7,996,296	1,015,038	} ACA-2(ii)
5,870,800	Acquisition of Capital Assets	11	5,861,280	4,234,036	
450,000,000	Capital Transfers	12	201,452,070	46,116,505	
-	Acquisition of Financial Assets	13	-	-	
1,336,600	Capacity Building	14	819,500	-	
-	Other Capital Expenditure	15	-	-	
468,277,400	Total Capital Expenditure (G)		216,129,146	51,365,579	
	Deposit Payments		1,635,578	6,146,032	ACA-4
	Advance Payments		5,754,328	18,121,264	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		7,389,906	24,267,296	
	Total Expenditure I = (F+G+H)		415,011,731	198,872,307	
	Balance as at 31st December J = (E-I)		(245,876,819)	28,765,119	
	Balance as per the Imprest Reconciliation Statement		(245,876,819)	-	ACA-7
	Imprest Balance as at 31st December		-	-	ACA-3
			(245,876,819)	-	

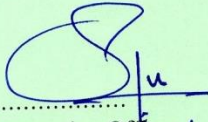
3.3 Statement on Financial Position as at 31 December 2021

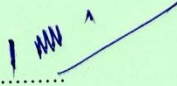
ACA-P


	Note	Actual	
		2021 Rs	2020 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	183,732,893	231,175,078
Financial Assets			
Advance Accounts	ACA-5/5(a)	11,769,403	13,557,165
Cash & Cash Equivalents	ACA-3	-	100,013
Total Assets		195,502,296	244,832,256
Net Assets / Equity			
Net Worth to Treasury		(13,834,755)	(12,251,532)
Property, Plant & Equipment Reserve		183,732,893	231,175,078
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	25,604,158	25,808,697
Unsettled Imprest Balance	ACA-3	-	100,013
Total Liabilities		195,502,296	244,832,256

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from ...7.... to...51... and Notes to accounts presented in pages from ...52.... to59..... form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


 Chief Accounting Officer
 Name :
 Designation :
 Date : 25/02/2022


 Accounting Officer
 Name :
 Designation :
 Date : 25/02/2022


 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Name :
 Date : 25/02/2022

D.M.L. BANDARANAYAKE
 Secretary
 Ministry of Agriculture
 80/5, "Govijana Mandiraya"
 Rajamalwatta Lane, Battaramulla.

Dr. AMAL HARSHA DE SILVA
 Secretary
 State Ministry of Backward Rural Areas
 Development and promotion of domestic
 Animal Husbandry & Minor Economic Crop Cultivation
 Postal Headquarters Building
 310, D.R. Wijewardana Mawatha, Colombo 10

K. A. Dhammika Kooragama
 Chief Financial Officer
 State Ministry of Backward Rural Areas Development
 and Promotion of Domestic Animal Husbandry &
 Minor Economic Crop Cultivation
 Postal Headquarters Building
 310, D.R. Wijewardana Mawatha, Colombo 10.

**Statement of Cash Flows
for the Period ended 31st December 2021**

	Actual	
	2021 Rs.	Restated 2020 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	4,689,087
Non Revenue Receipts	3,257,673	-
Revenue Collected on behalf of Other Revenue Heads	160,162,000	43,193,044
Imprest Received	3,253,230	1,249,129
Recoveries from Advance	1,431,038	1,204,656
Deposit Received	168,103,941	50,335,916
Total Cash generated from Operations (A)	168,103,941	50,335,916
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	96,557,786	16,562,123
Subsidies & Transfer Payments	494,668	-
Expenditure incurred on behalf of Other Heads	50,090,973	25,517,316
Imprest Settlement to Treasury	100,216	13
Advance Payments	4,647,644	1,797,134
Deposit Payments	1,635,578	2,132,588
Total Cash disbursed for Operations (B)	153,526,865	46,009,174
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	14,577,076	4,326,742
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	14,677,076	4,908,953
Total Cash disbursed for Investing Activities (E)	14,677,076	4,908,953
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)	(14,677,076)	(4,908,953)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	(100,000)	(582,211)
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	(100,000)	(582,211)
Opening Cash Balance as at 01st January	100,000	682,211
Closing Cash Balance as at 31st December	-	100,000

3.5 Notes to Financial Statements –Prepared in accordance with recognized accounting principles

Please see Annex 1

3.6 Performance in Revenue Collection

Not relevant . (There is no Expenditure Head Number)

Revenue Code	Description of Revenue Code	Revenue Estimate		Revenue Collected	
		Original Estimate	Final Estimate	Amount (Rs)	As a % of the final revenue estimate

3.7 Performance in the utilization of allocated provisions

Type of provision	Provisions allocated		Actual expenditure	Provisions utilized as a % of the final provision
	Original Estimate	Final Estimate		
Recurrent	222,750,000	219,645,600	191,492,679	87%
Capital	315,100,000	470,277,400	216,129,146	46%

3.8 Financial Provisions granted to this Department/District Secretariat/ Provincial Council as an agent of other Ministries/Departments in terms of F.R.208

S.No	Ministry/Department from which provisions received	Objective of the provision	Provision		Actual expenditure	Provisions utilized as a % of the final provision
			Original provision	Final provision		
1	State Ministry of Paddy and Grains, Vegetables and Agriculture	Crop cultivation project	50,000,000.00	50,000,000.00	49,270,753.20	99.94%
2	Department of Pensions	Pension gratuity	120,418.00	120,418.00	120,418.00	100%

3.9 Performance in reporting non-financial assets

Asset Code	Code description	Balance as per the Board of Survey report as at 31.12.2020	Balance AS AT 31.12.202 as per report on financial position	To be accounted in future	Reporting progress as a %
9151	Buildings & structures	.....	.....	.....	.....
9152	Machinery	183,732,893.21	183,732,893.21	.....	100%
9153	Lands	.....	.....	.....	.....
9154	Intangible assets	.....	.....	.....	.....
9155	Biological assets	.....	.....	.....	.....
9160	Work in progress	.....	.....	.....	.....
9180	Assets leased	.....	.....	.....	.....



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல. }
My No. }

CAM/E/RDAH&EC/2021/09

මගේ අංකය
உமது இல. }
Your No. }

දිනය
திகதி }
Date }

2022 මැයි 31 දින

ලේකම්

පසුගාමී ග්‍රාමීය ප්‍රදේශ සංවර්ධන සහ ගෘහාශ්‍රිත සත්ත්ව පාලන හා සුළු ආර්ථික හෝග වගා ප්‍රවර්ධන රාජ්‍ය අමාත්‍යාංශය.

පසුගාමී ග්‍රාමීය ප්‍රදේශ සංවර්ධන සහ ගෘහාශ්‍රිත සත්ත්ව පාලන හා සුළු ආර්ථික හෝග වගා ප්‍රවර්ධන රාජ්‍ය අමාත්‍යාංශයේ 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

පසුගාමී ග්‍රාමීය ප්‍රදේශ සංවර්ධන සහ ගෘහාශ්‍රිත සත්ත්ව පාලන හා සුළු ආර්ථික හෝග වගා ප්‍රවර්ධන රාජ්‍ය අමාත්‍යාංශයේ 2021 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව පසුගාමී ග්‍රාමීය ප්‍රදේශ සංවර්ධන සහ ගෘහාශ්‍රිත සත්ත්ව පාලන හා සුළු ආර්ථික හෝග වගා ප්‍රවර්ධන රාජ්‍ය අමාත්‍යාංශය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.



මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2021 දෙසැම්බර් 31 දිනට පසුගාමී ග්‍රාමීය ප්‍රදේශ සංවර්ධන සහ ගෘහාශ්‍රිත සත්ත්ව පාලන හා සුළු ආර්ථික හෝග වගා ප්‍රවර්ධන රාජ්‍ය අමාත්‍යාංශයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව රාජ්‍ය අමාත්‍යාංශය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය. ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව අමාත්‍යාංශයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.



1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මහඟුරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මහඟුරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.



1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1. මූල්‍ය තත්වය පිළිබඳ ප්‍රකාශනය

1.6.1.1 තැන්පතු ගිණුම් ශේෂ

තැපැල් සේවා හා මුස්ලිම් ආගමික කටයුතු අමාත්‍යාංශය යටතේ මුස්ලිම් ආගමික කටයුතු දෙපාර්තමේන්තුවට අයත් ගොඩනැගිල්ලක් ඉදිකිරීමට අදාළ රු.25,477,120 ක රැඳවුම් මුදල් 2016 වර්ෂයේ සිට තැන්පතු ගිණුම්වල පැවතියද ගොඩනැගිල්ලේ ඉදිකිරීම් මේ දක්වා අවසන් කිරීමට කටයුතු කර නොතිබුණි. එසේම 2019 වර්ෂයේ සිට මුස්ලිම් ආගමික කටයුතු දෙපාර්තමේන්තුව මෙම අමාත්‍යාංශය විෂය පථයෙන් ඉවත් වී තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) පුනරාවර්තන වැය විෂයන් 4 ක සහ ප්‍රාග්ධන වැය විෂයයක එකතුව රු.3,135,000 ක් වූ සම්පූර්ණ ශුද්ධ ප්‍රතිපාදනයම ඉතිරි වී පැවතුණි.
- (ආ) 2021 දෙසැම්බර් 31 දිනට පුනරාවර්තන වැය විෂයයක සහ ප්‍රාග්ධන වැය විෂයයක ශුද්ධ ප්‍රතිපාදන වටිනාකමෙන් සියයට 50 ක් ඉක්මවූ ඉතිරිවීම් පිළිවෙලින් රු.505,332 සහ රු.607,189 ක් විය.



(ඇ) සංවර්ධන සහායන් වැඩසටහන් සඳහා රු.200,000,000 ක ඇස්තමේන්තුගත ප්‍රතිපාදනයට අමතරව පරිපූරක මගින් රු.150,000,000 ක ප්‍රතිපාදන ලබා දී තිබූ නමුත් පරිපූරක වටිනාකම ද ඉක්මවා රු.248,547,930 ක ප්‍රතිපාදන ඉතිරි වී තිබුණි.

(ඈ) වැය විෂයයන් 3 ක රු.63,270,000 ක්වූ ඇස්තමේන්තු ප්‍රතිපාදනයට අමතරව මුදල් රෙගුලාසි 66 මගින් රු.7,870,000 ක ප්‍රතිපාදන ලබා තිබූ අතර එම වැය විෂයයන් 3 හි 2021 දෙසැම්බර් 31 දිනට ඉතිරිය රු.4,443,809 ක් විය. ඉන් එක් වැය විෂයයක මුදල් රෙගුලාසි 66 යටතේ ලබා දී තිබූ රු.400,000 ක ප්‍රතිපාදනයද ඉක්මවා රු.654,546 ක් ඉතිරිවී තිබුණි.

2.2 රජයේ නිලධාරීන්ට අත්තිකාරම් ගිණුම් සැපයුම් ප්‍රකාශය

2021 දෙසැම්බර් 31 දිනට සේවය හැර ගිය සහ වැඩ තහනම් කළ නිලධාරීන්ගෙන් අයවිය යුතු ණය ශේෂ වල එකතුව රු.440,464 ක් විය.

2.3 ගණන්දීමේ නිලධාරී විසින් සිදු කළ යුතු සහතිකවීම්

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තියේ විධිවිධාන අනුව ගණන්දීමේ නිලධාරී විසින් පහත සඳහන් කරුණු සම්බන්ධයෙන් සහතික වීම් කළ යුතුව තිබුණද ඒ අනුව කටයුතු කර නොතිබුණි.

අමාත්‍යාංශයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීතාවය පිළිබඳව කලින් කල සමාලෝචනය සිදු කර ඒ අනුව පද්ධති ඵලදායී ලෙස කර ගෙන යෑමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතු බවත්, එම සමාලෝචනයන් ලිඛිතව සිදු කර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණත්, එවැනි සමාලෝචනයන් සිදු කළ බවට ප්‍රකාශ විගණනයට ඉදිරිපත් කර නොතිබුණි.

2.4 බැංකු ගිණුම් මෙහෙයවීම්

2019 සහ 2020 වර්ෂවල නිකුත් කර තිබූ රු.10,979 ක් වටිනා අස්ථානගත වූ චෙක්පත් 02 ක් සම්බන්ධව මුදල් රෙගුලාසි 392 ප්‍රකාරව කටයුතු කර නොතිබූ අතර 2021 දෙසැම්බර් 31 දිනට එම වටිනාකම් පොදු තැන්පත් ගිණුමට මාරු කර තිබුණි.



3. මෙහෙයුම් සමාලෝචනය

3.1 කාර්ය සාධනය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 2022 අප්‍රේල් 21 දින විගණනයට ඉදිරිපත් වූ කාර්යය සාධන වාර්තයට අනුව සුළු ආර්ථික හෝග ආශ්‍රිත අගය එකතු කළ නිෂ්පාදන ඇති කිරීමට සහාය වීම හා අපනයනයට දිරි දීම සහ නිරෝගීමත් ජනතාවක් උදෙසා සනීපාරක්ෂක පහසුකම් වැඩි දියුණු කිරීම යන අරමුණු ඉටුකර ගැනීමට සමාලෝචිත වර්ෂය තුළ කටයුතු කර නොතිබුණු අතර විටින් විට අමාත්‍යාංශයේ විෂය පථය වෙනස්වීම ද මේ කෙරෙහි සෘජුව බලපා තිබුණි.
- (ආ) 2021 අගෝස්තු 31 දිනට ඉදිරිපත් වූ සංශෝධිත ක්‍රියාකාරී සැලැස්ම අනුව සමාලෝචිත වර්ෂය අවසානයට ඉන්දියානු රජයේ ආධාර යටතේ ඇස්තමේන්තුගත වටිනාකම රු.200,000,000 ක් වූ සනීපාරක්ෂක ඒකක 3,400 ක් මඩකලපු දිස්ත්‍රික්කයේ ඉදිකිරීමට සැලසුම් කර තිබුණද එම ඉලක්ක ළඟා කර නොතිබුණි.

3.2 බැඳීම් හා බැරකම්

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) මූල්‍ය ප්‍රකාශනවල බැඳීම් හා බැරකම් යටතේ රු.862,191 ක් වූ බැරකම් දක්වා නොතිබුණි.
- (ආ) 2017 අප්‍රේල් 27 දිනැති අංක 255/2017 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛයේ විධිවිධානවලට පටහැනිව 2021 වර්ෂයේදී වැය විෂයයන් 02 ක ප්‍රතිපාදන ඉක්මවා රු.6,799,194 ක බැරකම්වලට බැඳී තිබුණි.

3.3 පාඩු හා හානි

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 2017 වර්ෂයේ සිදු වී තිබුණු වාහන අනතුරක රු. 78,330 ක් වූ අලාභ සම්බන්ධයෙන් මුදල් රෙගුලාසි 104(4) ප්‍රකාරව අවසන් වාර්තාව සමාලෝචිත වර්ෂය අවසන් වන විටද ඉදිරිපත් කර නොතිබුණි.



(ආ) මුදල් රෙගුලාසි 104(4) ප්‍රකාරව පරීක්ෂණ වාර්තා ඉදිරිපත් කර තිබුණු වාහන අනතුරු අවස්ථා 09 කට අදාළ අලාභ වටිනාකම වූ රු.923,118 ක් අයකර ගැනීමට සමාලෝචිත වර්ෂය තුළදී කටයුතු කර නොතිබුණි.

(ඇ) සමාලෝචිත වර්ෂය තුළ ක්‍රියාමාර්ග ගෙන තිබූ වාහන අනතුරු අවස්ථා 04 ක් සම්බන්ධයෙන් මූල්‍ය ප්‍රකාශන සමඟ ඉදිරිපත් කළ පාඩු හා අත්හැරීම් පිළිබඳ ප්‍රකාශනයෙහි දක්වා නොතිබුණි.

3.4 කළමනාකරණ දුර්වලතා

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) අමාත්‍යාංශයේ සිට වෙනත් රාජ්‍ය ආයතනවලට ස්ථානමාරු වී ගිය නිලධාරීන් විසින් අවස්ථා 07 කදී නිකුත් කිරීම් නියෝග මත රැගෙන ගොස් තිබුණු පරිගණක උපාංග ඇතුළු භාණ්ඩ අදාළ ආයතන වෙත ලැබුණු බවට ලැබීම් නියෝග මගින් තහවුරු කර නොතිබුණි.

(ආ) හිටපු අතිරේක ලේකම් (සංවර්ධන) භාරයේ තිබූ රු.106,990 ක් වටිනා ටැබ් පරිගණක යන්ත්‍රය කෙටි කාලයක් තුළදී අක්‍රිය වීම සම්බන්ධයෙන් මු.රෙ.104 අනුව පරීක්ෂණයක් කිරීමට සාමාජිකයින් දෙදෙනෙකුගෙන් සමන්විත පරීක්ෂණ මණ්ඩලයක් පත් කර තිබූ අතර ඒ පිළිබඳ වාර්තාවක් 2021 ජූලි 15 දිනට පෙර ඉදිරිපත් කරන ලෙස දන්වා තිබූ නමුත් අදාළ වාර්තාව ඉදිරිපත් කර නොතිබුණි.

4. මානව සම්පත් කළමනාකරණය

2021 දෙසැම්බර් 31 දිනට විගණනයට ඉදිරිපත් වූ කාර්යය මණ්ඩල විස්තරයට අනුව පුරප්පාඩු සංඛ්‍යාව 15 ක් විය. එහි ඇතුළත් ප්‍රධාන ගණකාධිකාරී, ප්‍රධාන අභ්‍යන්තර විගණක, අධ්‍යක්ෂ සහ අභ්‍යන්තර විගණක යන ජ්‍යෙෂ්ඨ මට්ටමේ තනතුරු පුරප්පාඩුව පැවතීම අමාත්‍යාංශයේ කාර්යය සාධනය කෙරෙහි සෘජු බලපෑමක් ඇති කර තිබුණි.

P. H. *P. H. P. H.*
 එම්. අයි. පුෂ්පා හේමමාලි
 ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
 විගණකාධිපති වෙනුවට

Chapter 04- Performance Indicators

4.1 Performance Indicators of the Institution

Specific indicators	Performance Indicator	Actual output as a percentage (%) of the expected output		
		100%- 90%	75% - 89%	50% - 74%
Improving policy formulation and performance	100% utilization of capital funds. (Since the sum of Rs. 200 million allocated for the sanitary project under the Indian aid programme was not spent this year, it has been set aside as savings)		80%	
Uplifting living standard of people in backward rural areas	1. Goat farming programme. Performance indicators <ul style="list-style-type: none"> No of beneficiary families No of goats distributed 		80%	
	2. Crop cultivation promotion programme I			
	3. Crop cultivation promotion programme II			
	Performance Indicators <ul style="list-style-type: none"> No of beneficiary families Amount of seeds distributed (kg) Extent of land cultivated (acres) Expected harvest 			

Chapter 05- Performance of achieving Sustainable Development Goals (SDG)

Goal/ Objective		Target	Indicators of the achievement	Progress of achievements to date		
				0%-49%	50%-74%	75%-100%
01	End poverty in all its forms everywhere	1.1 Improving the economic level of low income people.	Development projects			
			<ul style="list-style-type: none"> Domestic agricultural crop cultivation programmes Animal husbandry Programmes 			√
		1.5 Reducing exposure and vulnerability to climate related extreme events.	Environmental conservation 1			
			<ul style="list-style-type: none"> Establishing soil conservation structures Conservation of water springs and cascades 			√

02	End hunger, achieve food security and improved nutrition and promote sustainable agriculture	2.3 By 2030, double the agricultural productivity and incomes of small-scale food producers.	Technical programmes			√
			<ul style="list-style-type: none"> • Training programmes • Radio programmes • Introducing crop cultivation methods • Developing farms under the supervision of the government with the objective of providing high quality seeds. 			√
		2.4 Ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems that strengthen capacity for adaptation to climate change.	Environmental conservation 2			√
			<ul style="list-style-type: none"> • Manufacturing organic fertilizer 			√
08	Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	8.2 Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through focus on high-value added and labour incentive sectors.	Market productions			√
			<ul style="list-style-type: none"> • Implementing multiple income generating programmes at district level. 			√

5.2 Briefly explain the achievements and challenges of the Sustainable Development Goals

Achievements

01. Achieving a progress of 99% covering 8,568 low income families through the Rs. 50 million black gram and green gram crop cultivation project.
02. Achieving a progress of 89% covering 15,881 low income families through the Rs. 100 million black gram, green gram and ginger crop cultivation project.
03. Achieving a progress of 89% covering 1,356 low income families through Rs 50 million domestic goat farming project.

Challenges

- Imposition of travel restrictions due to the Covid-19 pandemic that prevailed in the year 2021.
- Absence of officers with technical knowhow in the field of agriculture since this is a newly established Ministry.
- Inadequacy of the number of officers.

Chapter 06- Human Resource Profile

6.1 Cadre Management

	Approved cadre	Existing cadre	Vacancies/ (Excess)**
Senior	14	10	04
Tertiary	05	01	04
Secondary	42	40	02
Primary	22	17	05

6.2 ** Briefly state how the shortage or excess in human resources has affected the performance of the institution

Duties are managed under acting basis for minimizing the impact of vacancies on the performance since positions are not available for internal auditor, director (development) and two translators.

6.3 Human Resources Development

Name of the programme	No. of staff trained	Duration of the programme	Total investment (Rs.)		Nature of the programme (local /foreign)	Output/knowledge gained *
			Local	Foreign		
Given in Annex 02						

*Briefly state how the training programme contributed to the performance of the institution

By using the knowledge imparted through training programmes, the quality and efficacy of duties of the institution have increased and as a result of employee motivation, the performance has been enhanced.

Chapter 07 - Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for non-compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
2	Maintenance of books and registers (FR 445)			
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018.	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and updated.	Complied		
2.3	Register of Audit queries has been maintained and updated.	Complied		
2.4	Register of Internal Audit reports has been maintained and updated.	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date.	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and updated.	Complied		
2.8	Stocks Register has been maintained and updated.	Complied		
2.9	Register of Losses has been maintained and updated	Complied		
2.10	Commitment Register has been maintained and updated.	Complied		

2.11	Register of Counterfoil Books (GA — N20) has been maintained and updated.	Complied		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute.	Complied		
3.2	The delegation of financial authority has been communicated within the institute.	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers.	Complied		
3.4	The controls have been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package.	Complied		
4.	Preparation of Annual Plans			
4.1	The annual action plan has been prepared.	Complied		
4.2	The annual procurement plan has been prepared.	Complied		
4.3	The annual Internal Audit plan has been prepared.	Complied		
4.4	The annual estimate has been prepared and submitted to the National Budget Department (NBD) on due date.	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time.	Complied		
5	Audit queries			
5.1	All the audit queries has been replied within the time specified by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019.	Complied		
6.2	Answers have been submitted to all internal audit reports within a period of one month.	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018.	Complied		

6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulations 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019.	Complied		
8	Asset Management	Complied		
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017.	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular.	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016.	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular.	Complied		
8.5	The disposal of condemned articles had been carried out in terms of FR 772.	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date.	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning.	Not complied		
9.3	The vehicle logbooks had been maintained and updated.	Complied		

9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident.	Complied		
9.5	The fuel consumption of vehicles has been retested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016.	Not Complied		
9.6	The absolute ownership of the leased vehicle logbooks has been transferred after the lease term.	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date.	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled.	Complied	No such accounts	
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month.	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit.	Complied		
	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1).	Complied		
12	Advances to Public Officers Account	Complied		
12.1	The limits had been complied with.	Complied		
12.2	A time analysis had been carried out on the loans in arrears.	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied	Action is being taken	
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits.	Complied	There are no such deposits	
13.2	The control register for general deposits had been updated and maintained.	Complied		
14	Imprest Account	Complied		
14.1	The balance in the cash book at the end of the year under review remitted to Treasury Operations Department.	Complied		

14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task.	Complied		
14.3	The ad-hoc sub imprests had been issued without exceeding the limit approved as per F.R. 371.	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly.	Complied		
15	Revenue Account	Complied		
15.1	The refunds from the revenue had been made in terms of the regulations.	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account.	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176.	Complied		
16	Human Resource Management			
16.1	The staff has been maintained within the approved cadre.	Not Complied	Taken place due to reasons beyond the control of the Ministry (Eg: the change of the ministry)	Relevant activities are being carried out to maintain the staff within the approved limit
16.2	All members of the staff have been issued a duty list in writing.	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017.	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to Information Act and Regulation.	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures.	Complied		

17.3	Biannual and Annual reports have been submitted as per section 08 of the RTI Act.	Complied		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management.	Not complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular.	Not complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan.	Not complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular.	Not complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity-building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular.	Complied		
20	Responses to Audit Paragraphs			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

Notes to Financial Statements

Basis for Reporting

1) Reporting Period

The reporting period of these Financial Statements is from 01st January to 31st December 2021.

2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3) Recognition of Revenue

Exchange and non-exchange revenues are recognized on the cash receipts during the accounting period irrespective of relevant revenue period.

4) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

Property, plant and equipment are identified at cost and where the cost model is not applicable, the value of the revaluation is used.

5) Property, Plant and Equipment Reserve

This revaluation reserve account is the corresponding account of PP&E.

6) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins on hand as at 31 December 2021.

7) Changes made in the financial statement format and readjustment of the comparative values of the previous year

In terms of the changes made in the format of financial formats for the year 2021, the relevant adjustments have been made in the comparative figures for the year 2020.

6.3 Human Resources Development

#	Name of the programme	No. of staff trained	Duration of the programme	Total investment (Rs '000.)		Nature of the programme (local /foreign)	Output/knowledge gained *
				Local	Foreign		
1	ITMIS	02	03 days	None	-	Local	officers of the Accounting Division becoming aware of the use of ITMIS software / Activities carried out through the software take place systematically.
2	Two-day workshop on procurement process	01	02 days	32,500.00	-	Local	Officers becoming aware of the procurement process/ Procurement activities duly carried out as a result of the knowledge of the division.
3	Maintenance of personal files	30	01 day	50,000.00	-	Local	Providing knowledge on maintenance of personal files to all Development Officers and Management Service Officers of the Ministry/ Duly maintaining personal files.
4	Preparing project proposals	20	01 day	50,000.00	-	Local	Providing knowledge required for preparing project proposals to officers of the Development Division/ Improving performance of the institution through efficient planning and implementation of project proposals..
5	Business Administration Post Graduate Degree	01	01 year	204,000.00	-	Local	The course has still not ended.
6	Office Management Diploma Course	01	01 year	90,000.00	-	Local	Properly managing office activities through the knowledge obtained on office management.
7	Ms Office	01	03 months	14,250.00	-	Local	Continual maintenance of documentation activities through knowledge on the use of Ms Office.
8	Business Administration Post Graduate Degree	01	01 year	350,000.00	-	Local	The course has still not ended.
9	Stores Management, Inventory Control, Annual Board of Survey and Assets Disposal	01	02 days	3,750.00	-	Local	Properly controlling stores activities / Extending assistance for accurately conducting the annual board of survey.

2021 development activities captured through camera

- Distribution of goats under goat farming projects



2021 development activities captured through camera

➤ Projects implemented under Sri Lanka Hadabima Authority

Soil conservation



Organic fertilizer manufacturing



Conservation of water springs



Technical training programmes



Development of farms



Multiple income generation programme



Programme for distributing chicks

