



வார்டிக கார்டு காதல வார்டல வருடாந்த செயலாற்றுகை அறிக்கை ANNUAL PERFORMANCE REPORT

2021



சர்டலக லா சூலாரக்டிக கீலா டீசார்டலதீசீலுல

லீ கலாடக, 3 லக லகல, கீலீசீரலய II லக அடீயர், டீலீலரலுலீல.

நன்னடத்தை, சிலுவர்பராமரிப்புச்சீவைகள்திகணக்களம்

பீபிரிலு, 3 ஆம்மாடி, சீத்சிறிபாயகட்டம் II, பத்தரமுல்லை.

Department of Probation and Child Care Services

Section B, 3rd Floor, Stage II, Sethsiripaya, Battaramulla

**ANNUAL PERFORMANCE REPORT FOR THE
YEAR 2021**

**DEPARTMENT OF PROBATION AND
CHILDCARE SERVICES**

EXPENDITURE HEAD NO: 217



**Department of Probation and Childcare Services
Section B, 3rd Floor, Sethsiripaya Stage II, Battaramulla.**

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01

**INSTITUTIONAL PROFILE / EXECUTIVE
SUMMARY**

1.1 Introduction

Probation System was tried out by the judiciary of Sri Lanka in the 1930s. The Probation of Offenders Ordinance passed in England in 1907 had an influence on the judiciary of Sri Lanka as well. Probation Ordinance No. 22 passed in 1944 was a result of the aforesaid influence. Probation system was established within the judiciary of Sri Lanka through this ordinance.

The task of initiating the probation services in Sri Lanka following the probation service of England was assigned to Mr. H. A. Leedin, a consultant from England, and the Probation Service commenced under the Department of Prisons with a few Probation Officers. After implementing on trial basis only in some judiciary zones of Sri Lanka, this service was recognized by the Judiciary. The need then emerged to improve the system.

After the government accepted the recommendations of the Committee headed by Judge Gratien in 1949, Probation service was expanded to cover all judiciary zones throughout the island. This service was administered by the Department of Prisons and Probation.

The report of Mr. Cyril Hamlin pointed out the importance of bringing the services provided for children under one institution with the implementation of the Children and Young Persons Ordinance and the commencement of Juvenile courts. As per the said recommendation, the Department of Probation and Child Care Services was founded on 01st October, 1956.

After the establishment of the Department of Probation and Child Care Services, functions of the detention houses, certified schools, Probation Offices etc. were extended under the purview of this Department, and Assistant Commissioners were appointed covering the entire island to assist the Commissioner of Probation and Child Care Services.

With the implementation of the 13th amendment to the Constitution that structure changed, and Probation and Child Care Services was devolved to the Provincial Councils. With that, the post of Assistant Commissioner that had been introduced to support the Commissioner was abolished. Provincial Commissioners of Probation and Child Care Services were appointed for all provinces under the Provincial Councils and the probation offices were brought under their supervision.

Sri Lanka became a signatory to the United Nations Convention on the Rights of the Child in 1991, and the Child Rights Convention was ratified in 1992. For the purpose of fulfilling the provisions of the Convention, a new post called Child Rights Promotion Officer was created by the Department in 1999 aiming to cover the field duties, and officers were recruited to this post. These officers are serving throughout the island by now, attached to District and Divisional Secretariats. Programmes are implemented through them giving priority to the subjects of Probation as well Childcare.

The Department thus founded in 1956 was first brought under the Ministry of Social Services. It was brought under various ministries by subsequent governments. At the beginning of 1990, it was under the Ministry of Reform, Rehabilitation and Social Welfare, and after August 1994, it was brought under the Ministry of Health, Highways and Social Services. In 2001, it was under the purview of the Ministry of Social Services and Fisheries Community Housing Development, and in 2002, the department was placed under the Ministry of Health, Nutrition and Welfare. In 2003, the department was under the Ministry of Social Welfare, and in 2004, it was brought under the Ministry of Women's Empowerment and Social Welfare. It came under the Ministry of Child Development and Women's Advancement in 2005. From 2010, the department carried out its duties under the Ministry of Child Development and Women's Affairs, and from 2015 it was under the Ministry of Women and Child Affairs. It functioned under the Ministry of Women and Child Affairs and Dry Zone Development in 2018 and from 2019, the department was under the Ministry of Women and Child Affairs and Social Security. From 2020 up to now, it is functioning under the State Ministry of Women and Child Development, Pre-school and Primary Education, School Infrastructure and Education Services.

1.2 Vision, Mission and Objectives of the Institution

Vision

A child sensitive and a child friendly society with ensured child rights.

Mission

Ensuring the rights of all children and providing them equal opportunities in line with national policies and international standards with specific attention to orphaned, abandoned, destitute children and children in conflict with the law.

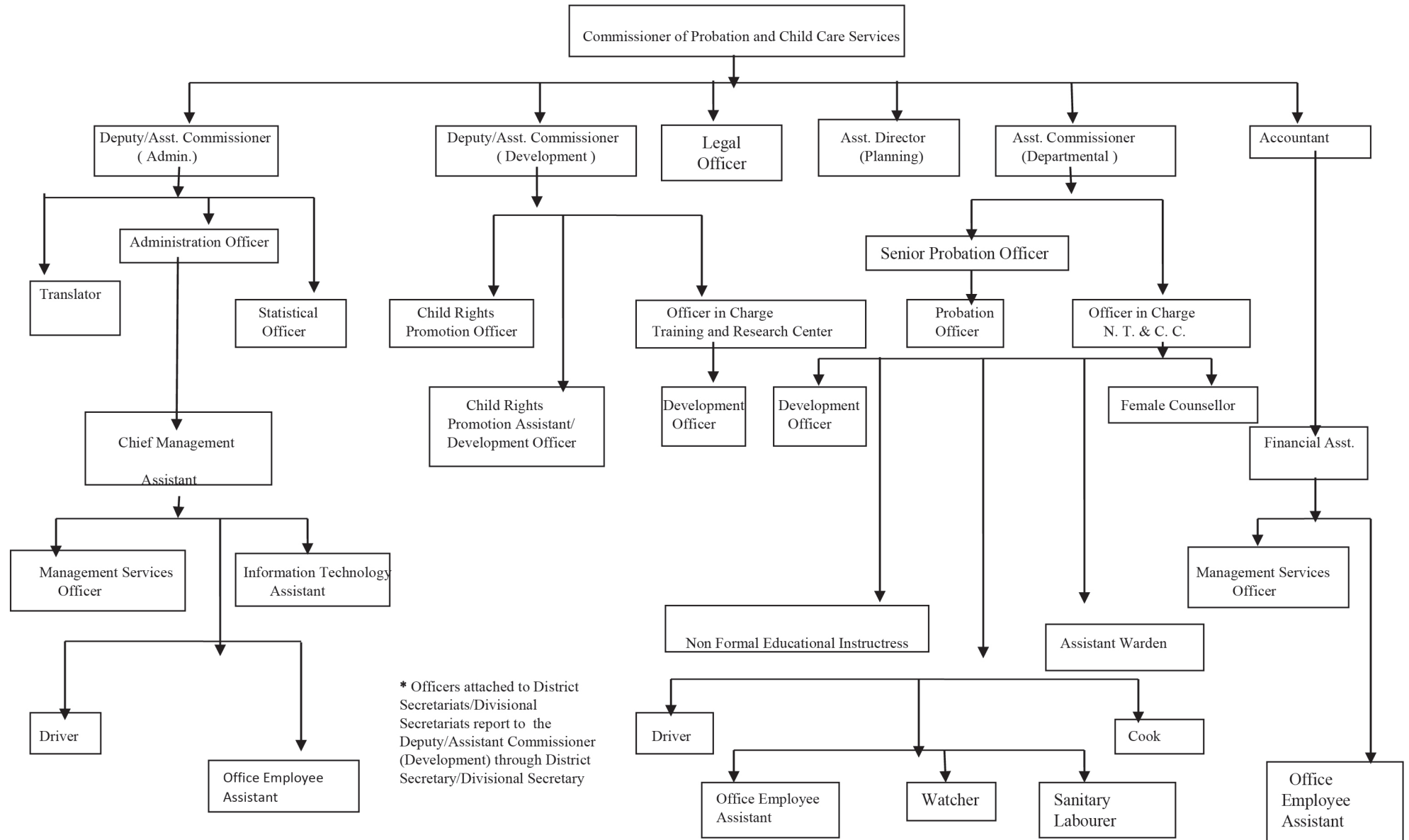
Objectives

- ❖ Rehabilitation of children in conflict with the law.
- ❖ Taking measures to safeguard the rights of orphaned, abandoned and destitute children.
- ❖ Safeguarding the rights of children subjected to legal issues.
- ❖ Taking action to promote and ensure child rights.
- ❖ Amendment of existing Acts and Ordinances on child rights in line with national and international standards, on the recommendations of relevant Ministries and Provincial Councils.
- ❖ Provision of technical knowhow and legal advice to Provincial Departments of Probation and Child Care Services when necessary.
- ❖ Provision of infrastructure facilities necessary to rehabilitate children in conflict with the law.
- ❖ Improving existing internal asset management methods.
- ❖ Provision an efficient service in a manner that satisfies the needs of the public.

1.3 Key Functions

- ❖ Coordination with Provincial Departments of Probation and Child Care Services
- ❖ Foreign Adoptions
- ❖ Programmes to ensure children's right to education
 - Provision of necessary assistance for needy children through "*Sevana Sarana*" Foster Parent Scheme.
 - Provision of assistance under "*Nena Diriya*" scholarship scheme.
 - Provision of assistance for children's education through "*Kepakaru Deguru*" Sponsorship scheme
- ❖ Establishment and strengthening social structures to ensure child rights
- ❖ Implementation of Children's Club and Children's Council programme to ensure children's right to participate.
- ❖ Training and Research
- ❖ Maintenance of the National Training and Counseling Services Centre for Children at Paratta to provide counselling for children in conflict with law.

1.4 Organizational Chart



1.5 Main Divisions of the Department

The responsibility of performing the functions of the Department of Probation and Childcare Services is held by the Commissioner with the assistance of a staff grade team of officers comprising of two Deputy/ Assistant Commissioners, of S.L.A.S, a Departmental Assistant Commissioner, an Accountant, a Legal Officer, an Administrative Officer, two Probation Officers and two hundred and thirty two Child Rights Promotion Officers.

Divisions of the Department:-

1. Establishment and Administration Division
2. Accounts Division
3. Probation Division
4. Development Division
5. National Training and Counselling Services Centre for Children, at Paratta

1.6 Details of the Foreign Funded Projects

(a) Name of the Project: Action Plan for the Social Protection of Children

(b) Donor Agency: Save the Children Sri Lanka

(c) Estimated Cost of the Project - Rs. Mn. 20.612

(d) Project Duration: 4 years

(a) Name of the Project: UNICEF Action Plan

(b) Donor Agency: UNICEF

(c) Estimated Cost of the Project - Rs. 4,190,000.00

(d) Project Duration: 2 years

02

PROGRESS AND THE FUTURE OUTLOOK

Department of Probation and Childcare Services Progress of the Action Plan (Capital Projects) - 2021											
Vote Particulars (A)	Name of the project (B)	Date of Commencement of Physical Works	Expected date of Completion & commissioning	Project output	KPI	Total Cost Estimate Rs. Mn	Financial Progress (Rs Mn)	Financial Progress (%)	Physical Target	Physical Progress	Physical Progress (%)
217 - 2 - 2 - 3 - 2202	Rehabilitation of Children's Homes	01.01.2021	31.12.2021	5 Children's Homes	No of Children's homes rehabilitated	4.000	4.000	100	5 Children's Homes	5 Children's Homes	100
	Total					4.000	4.000				
217 - 2 - 2 - 4 - 2202	Providing financial assistance for needs identified through the children's home supervision and for maintaining children's	01.01.2021	31.12.2021	5 Children's Homes	No of Children's homes rehabilitated	2.7210	2.7210	100	5 Children's Homes	5 Children's Homes	100

	home minimum standards										
	Social re-integration of identified Children	01.01.2021	31.12.2021	5 Children	No of Children re-integrated into the society	0.3500	0.3490	99.7	5 Children	5 Children	100
	Training for Caregivers & Developing a SOP for Counseling Center	01.01.2021	31.12.2021	14 Training programmes	No. of training programmes	0.7910	0.6924	87.5	14 Training programmes	14 Training programmes	100
	Formulation of new laws for the identification of non-relative foster families (Amendment of the Adoption Ordinance & CYPO)	01.01.2021	31.12.2021	Formulated relevant laws/ Developed criteria	Formulated relevant laws/ Developed criteria	0.000	0.000	0	Formulated relevant laws/ Developed criteria	Formulated relevant laws/ Developed criteria	100

	NVQ training for institutionalized children	01.01.2021	31.12.2021	2 training centers	NVQ training centers	0.300	0.300	100	2 training centers	2 training centers	100
	Training programmes for Probation Officers & CRPOs on probation related laws & human trafficking	01.01.2021	31.12.2021	3 training programmes	No. of training programmes	0.338	0.286	84.5	3 training programmes	3 training programmes	100
	Total					4.500	4.348				
217-2-2-5-2202	Programmes to develop positive parenting skills & positive discipline techniques in parents & Capacity development programmes for children on how to become	01.01.2021	31.12.2021	5 programmes	No. of programmes/ No. of participants	0.935	0.935	100	5 programmes	5 programmes	100

	an admirable child.										
	Providing financial and non-financial support for identified children in vulnerable families through care plans	01.01.2021	31.12.2021	400 Care plans	No. of care plans/ No. of children benefitted	11.670	11.447	98.1	400 Care plans	374 Care plans	93.5
	Disaster & Emergency Responses for Children	01.01.2021	31.12.2021	450 children	No. of children	1.2205	1.163	95.3	450 children	450 children	100
	Training programmes /skills development/capacity development programmes for institutionalized children (Paratta)	01.01.2021	31.12.2021	14 children	No. of children benefitted	0.294	0.294	100	14 children	14 children	100

	Upgrading the center to an accredited center with the assistance of VTA	01.01.2021	31.12.2021	1 center	% of work completed	0.551	0.5510	100	1 center	1 center	100
	Revising the Children's Club and Children's Council Constitution (Printing the constitution)	01.01.2021	31.12.2021	Revised constitution, 500 Copies	Revised constitution/ No. of meetings/ no. of copies printed	0.000	0.000	0	Revised constitution, 500 Copies	Revised constitution, 500 Copies	100
	Empowering children to create a child-friendly society - Child-led research	01.01.2021	31.12.2021	8 Researches	No. of researches conducted	0.216	0.1455	67.4	8 Researches	6 Researches	75
217-2-2-5-2202	Conducting the meetings of Children's Clubs and Councils -	01.01.2021	31.12.2021	325 Meetings	No. of Meetings	0.8140	0.7929	97.4	325 Meetings	341 Meetings	100

	Divisional level										
	Conducting the meetings of Children's Clubs and Council's - District Level	01.01.2021	31.12.2021	25 Meetings	No. of Meetings	0.0625	0.0624	99.8	25 Meetings	33 Meetings	100
	National Children's Council	01.01.2021	31.12.2021	1 Meeting	No. of Meetings	0.000	0.000	0	1 Meeting	1 Meeting	100
	Special Programmes for Children's Council Members & Facilitators	01.01.2021	31.12.2021	4 Projects	No. of Projects	0.080	0.080	100	4 Projects	4 Projects	100
	" Nimthera" Magazine of Children's club and Council Members	01.01.2021	31.12.2021	25 Magazines	No. of Magazines	0.625	0.600	96	25 Magazines	24 Magazines	96
	Appointment of new members to the National	01.01.2021	31.12.2021	NMC established/ 1 Meeting	Established NMC/ No. of Meetings	0.000	0.000	0	NMC established/ 1 Meeting	NMC established/ 1 Meeting	100

	Child Rights Monitoring Committee for the next two years and conducting its meetings										
	Obtaining approval of the Ministry of Home Affairs to incorporate duties described in VCDC manual to Grama Niladharie's duty list and issuing the circular accordingly	01.01.2021	31.12.2021	Approval/ Letter issued	Approval/ Letter issued	0.000	0.000	0	Approval/ Letter issued	Approval/ Letter issued	100
	Conducting Divisional Child Rights Monitoring Committee Meetings	01.01.2021	31.12.2021	394 Meetings	No. of meetings conducted	0.986	0.9727	98.6	394 Meetings	402 Meetings	100

	Provincial Meetings	01.01.2021	31.12.2021	3 Meetings	No. of meetings conducted	0.008	0.008	97.5	3 Meetings	3 Meetings	100
	Conducting programmes for Model Villages	01.01.2021	31.12.2021	25 Model Villages	No. of Model Villages	2.3705	1.7540	73.9	25 Model Villages	21 Model Villages	84
	Raising awareness of parents on securing the safety of children in cyber spaces	01.01.2021	31.12.2021	139 Programmes	No. of Programmes	0.6945	0.5840	84.1	139 Programmes	120 Programmes	86.3
	Conducting mobile services and providing legal documents for children of marginalized groups	01.01.2021	31.12.2021	36 Programmes	No. of Programmes/ No. of children benefited	1.000	1.000	99.9	36 Programmes	36 Programmes	100
	Providing financial support for	01.01.2021	31.12.2021	32 Programmes	No of Proposals/	0.600	0.600	100	32 Programmes	32 Programmes	100

	District/ Divisional level projects on marginalized communities				programm es						
	Providing facilities for the Evening Care Center conducted for street children in Bandaranayak epura.	01.01.2021	31.12.2021	19 Progra mmes	No. of Programm es /No. of Children benefited	0.420	0.420	100	19 Programmes	19 Programmes	100
	Progress Review Meeting - National, District, & the Sahan Eliya Programme	01.01.2021	31.12.2021	234 Meetin gs	No. of meetings	1.2750	1.2559	98.5	234 Meetings	269 Meetings	100
	Capacity Building Programme on Planning & Progress	01.01.2021	31.12.2021	1 Progra mme	No. of programm es	0.2600	0.2600	100	1 Programme	1 Programme	100

	Monitoring Strategies										
	Monitoring the performance of officers continuously through the existing system (Duty Record Book)	01.01.2021	31.12.2021	500 Duty Record Books	No. of Duty Record Books printed	0.376	0.3760	100	500 Duty Record Books	500 Duty Record Books	100
	Programmes for World Children's Day & Printing , Publications & Propaganda	01.01.2021	31.12.2021	363 Programmes	No. of programmes	5.542	5.542	100	363 Programmes	363 Programmes	100
	Total					30.000	28.844				
217-2-2-6-2202	Providing educational assistance for children who attend school irregularly and at risk of	01.01.2021	31.12.2021	1943 Children	No. of Children benefited	1.962	1.9539	99.6	1943 Children	1935 Children	99.6

	dropping out school										
	<i>Kepakaru Deguru</i> Scholarship programme	01.01.2021	31.12.2021	2000 Children	No. of Children	16.800	16.7244	99.5	2000 Children	2000 Children	100
	Providing nutritional and medical assistance	01.01.2021	31.12.2021	554 Children	No. of Children benefited	3.000	2.9754	99.2	554 Children	550 Children	99.2
	Assistance for Twins	01.01.2021	31.12.2021	323 Families	No. of Children benefited	2.5575	2.5200	98.5	323 Families	318 Families	98.4
	Assistance for children affected by floods	01.01.2021	31.12.2021	22 Children	No. of Children benefited	0.5259	0.5186	98.6	22 Children	22 Children	100
	Senehasa Assistance (for children affected by Tsunami)	01.01.2021	31.12.2021	9 Children	No. of Children benefited	0.117	0.117	100	9 Children	9 Children	100
	Providing emergency	01.01.2021	31.12.2021	69 Children	No. of Children benefited	0.345	0.330	95.6	69 Children	66 Children	95.6

	assistance for affected children										
	Disaster response for affected children	01.01.2021	31.12.2021	400 Children	No. of Children	0.6066	0.5971	98.4	400 Children	400 Children	100
	Strengthening children's intervention in protecting the environment.	01.01.2021	31.12.2021	2 Projects	No. of Projects/ Interventions initiated by children	0.086	0.0860	100	2 Projects	2 Projects	100
	Sub Total					26.000	25.822				
	Grand Total					64.500	63.014				

03

**OVERALL FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER
2021**

3.1 Statement of Financial Performance

ACA -F

Statement of Financial Performance
for the period ended 31st December 2021

Rs.

Budget 2021		Note	Actual		
			2021	Adjusted 2020	
Rs.			Rs.	Rs.	
-	Revenue Receipts		-	-	ACA-1
-	Income Tax	1	-	-	
-	Taxes on Domestic Goods & Services	2	-	-	
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	-	-	
	Total Revenue Receipts (A)		-	-	
-	Non-Revenue Receipts		-	-	
	Treasury Imprests		323,268,000	302,919,000	ACA-3
	Deposits		1,592,875	2,318,063	ACA-4
	Advance Accounts		13,386,895	10,149,091	ACA-5
	Other Receipts		-	-	
-	Total Non-Revenue Receipts (B)		338,247,770	315,386,154	
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		338,247,770	315,386,154	
	Remittances to Treasury (D)		2,972,646		
	Net Revenue Receipts & Non- Revenue Receipts E= (C) –(D)		335,275,124	315,386,154	
	Less: Expenditure				

-	Recurrent Expenditure		-	-	
	Wages, Salaries & Other Employment				
293,800,000	Benefits	5	295,670,326	287,092,775	ACA-2(ii)
	Other Goods & Services	6	34,166,182	31,663,030	
36,950,000	Subsidies, Grants and Transfers	7	4,033,241	5,185,070	
5,750,000					
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	-	-	
<u>336,500,000</u>	Total Recurrent Expenditure (F)		333,869,749	323,940,875	
	Capital Expenditure				
	Rehabilitation & Improvement of Capital Assets	10	163,165	68,795	ACA-2(ii)
300,000	Acquisition of Capital Assets	11	2,631,358	2,116,052	
3,000,000	Capital Transfers	12	63,019,079	32,673,380	
64,500,000	Acquisition of Financial Assets	13	-	-	
-					
1,400,000	Capacity Building	14	1,398,624	290,887	
-	Other Capital Expenditure	15	-	-	
<u>69,200,000</u>	Total Capital Expenditure (G)		67,212,226	35,149,114	
	Deposit Payments		1,361,924	2,371,146	ACA-4
	Advance Payments		12,365,939	4,110,675	ACA-5
	Other Main Ledger Payments		-	-	
	Main Ledger Expenditure (H)		13,727,863	6,481,821	
405,700,000	Total Expenditure I = (F+G+H)		414,809,838	365,571,810	
<u>-</u>	Balance as at 31st December		(79,534,714)	(50,185,656)	

	J = (E-I)			
	Balance as per			
	Imprest			
	Reconciliation			
	Statement	(79,534,714)	(50,185,656)	ACA-7
	Imprest Balance as			
	at 31st December		-	ACA-3
		-	-	

3.2 Statement of Financial Position

Statement of Financial Position
As at 31st December 2021

ACA-P

AS at 31st December 2021

	Note	2021 Rs	Actual 2020 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	81,571,822	75,401,864
Financial Assets			
Advance Accounts	ACA-5/5(a)	35,497,196	36,518,152
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		117,069,018	111,920,016
Net Assets / Equity			
Net Worth to Treasury		35,214,482	36,466,388
Property, Plant & Equipment Reserve		81,571,822	75,401,864
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Deposits Accounts	ACA-4	282,714	51,764
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		117,069,018	111,920,016

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 09 to 51 and Notes to accounts presented in pages from 52 to 67 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer
Name: **K.M.S.D. Jayasekara**
Designation: **State Secretary**
Date: **State Ministry of Women and Child Development**
Pre-School & Primary Education
School Infrastructure & Education Services
5th Floor, Sethsiripaya - Stage II
Battaramulla

Accounting Officer
Name: **Sudeera Nilanga Withana**
Designation: **Deputy Commissioner**
Date: **Department of Probation & Child Care Services**
Wing B, 3rd Floor, Sethsiripaya - Stage II
Battaramulla

Chief Financial Officer/Chief Accountant/
Director (Finance)/Commissioner (Finance)
Name: **R. A. J. Dilrukshi**
Designation: **Accountant**
Date: **Department of Probation & Child Care Services**
3rd Floor, Sethsiripaya - 2nd Stage,
Battaramulla.



3.3 Statement of Cash Flows

ACA-C

Statement of Cash Flows for the Period ended 31st December 2021

	Actual	
	2021 Rs.	Adjusted 2020 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non-Revenue Receipts	-	164,931
Revenue Collected for the Other Heads	21,523,051	16,897,663
Imprests Received	323,268,000	302,919,000
Recoveries from Advance	11,824,086	9,718,450
Deposit Receipts	1,592,875	2,318,063
Total Cash generated from Operations (a)	358,208,012	332,018,107
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	320,335,710	309,964,063
Subsidies & Transfer Payments	4,033,241	5,185,070
Expenditure on Other Heads	205,722	2,427,195
Imprest Settlement to Treasury	2,972,646	164,931
Advance Payments	11,368,390	3,295,324
Deposit Payments	1,361,924	2,371,146
Total Cash disbursed for Operations (b)	340,277,633	323,407,729
NET CASH FLOW FROM OPERATING ACTIVITIES (C)=(a)-(b)	17,930,379.00	8,610,378
<u>Cash Flows from Investing Activities</u>		
Interest	-	-

Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (d)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	17,930,379	8,610,378
Total Cash disbursed for Investing Activities (e)	17,930,379	8,610,378
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(d)-(e)	(17,930,379)	(8,610,378)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (h)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (i)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)	-	-
Net Movement in Cash (k) = (g) -(j)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Notes to the Financial Statements

Basis of Reporting

01. Reporting Period

The reporting period for these Financial Statements is from 1st of January to 31st December 2021.

02. Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on modified cash basis, unless otherwise specified.

The figures of the Financial Statement are presented in Sri Lankan rupees rounded to the nearest rupee.

03. Recognition of Revenue

Exchange and non-exchange revenues are recognized on the cash receipts during the accounting period irrespective of taxable period.

04. Recognition and Measurement of Property, Plant and Equipment

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

Property, Plant and Machinery are measured at a cost and revaluation model is applied when cost model is not applicable.

05. Property, Plant and Machinery Reserve

This revaluation reserve account is the corresponding account of Property, Plant and Machinery.

06. Cash and Cash Equivalents

Cash and cash equivalents include local currency notes and coins in hand as at 31st December 2021.

07. Changes in Formats of Financial Statements & Adjustment of Comparative Figures.

Relevant adjustments have been made to the comparative figures for the year 2020 in line with the changes made in the financial statements for the year 2021.

3.5 Performance of the Utilization of Allocation

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	336,500,000	336,500,000	333,869,749	99%
Capital	69,200,000	69,200,000	67,212,226	97%

3.6 In terms of F.R.208, grant of allocations for expenditure to this Department/ District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

3.6-1 Districts

217-2-2-5-2202, 217-2-2-6-2202

Serial No.	Allocation Received from which Ministry/Department	Purpose of the Allocation	2021 Allocation		Actual Expenditure	Allocation Utilization as a % of Final
			Original	Final		
1	Colombo	Ensuring the Rights of Vulnerable Children and Empowering them through Vocational Training & Financial Assistance	2,222.249	2,222.249	2,206.260	99.3
2	Gampaha		2,832.055	2,832.055	2,824.949	99.7
3	Kalutara		3,155.911	3,155.911	2,991.192	94.8
4	Galle		2,246.491	2,246.491	2,241.888	99.8
5	Matara		1,958.000	1,958.000	1,912.755	97.7
6	Hambantota		2,168.490	2,168.490	2,146.323	98.9
7	Anuradhapura		2,136.350	2,136.350	2,127.380	99.6
8	Polonnaruwa		972.445	972.445	966.643	99.4
9	Kurunegala		4,618.116	4,618.116	4,581.072	99.2
10	Puttalam		971.650	971.650	971.592	99.9
11	Kandy		6,133.664	6,133.664	6,120.652	99.8
12	Matale		1,187.899	1,187.899	1,128.203	94.9
13	Nuwara Eliya		887.700	887.700	876.660	98.7
14	Rathnapura		3,220.765	3,220.765	2,752.025	85.4

15	Kegalle		2,222.850	2,222.850	2,063.604	92.8
16	Monaragala		1,861.760	1,861.760	1,849.136	99.3
17	Badulla		3,499.100	3,499.100	3,465.898	99.0
18	Jaffna		1,334.100	1,334.100	1,329.100	99.6
19	Vavuniya		439.900	439.900	418.991	95.2
20	Mannar		275.500	275.500	177.180	64.3
21	Mullaitivu		157.400	157.400	151.880	96.5
22	Kilinochchi		294.400	294.400	293.300	99.6
23	Ampara		1,900.700	1,900.700	1,869.616	98.4
24	Batticaloa		1,464.600	1,464.600	1,409.631	96.2
25	Trincomalee		728.500	728.500	688.420	94.5
	Total		48,890.595	48,890.595	47,564.350	97.3

3.6 -2 Provincial Councils

217-2-2-3-2202, 217-2-2-4-2202, 217-2-2-5-2202

Serial No.	Allocation Received from which Ministry/ Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of final Allocation
			Original	Final		
1	Central	Rehabilitation and supervision of children's homes, Conducting	890,054.82	890,054.82	890,054.82	100
2	North Western		168,190.00	168,190.00	168,190.00	100
3	Sabaragamuwa		638,240.80	638,240.80	638,240.80	100

		trainings for caregivers of children's homes, Social re-integration of identified children, Vocational training for institutionalized children, Enhancing life skills of children, Capacity Building Programmes for Probation Officers on Preventing Human Trafficking and its laws				
4	North Central		1,739,246.75	1,739,246.75	1,739,246.75	100
5	Southern		99,000.00	99,000.00	99,000.00	100
6	Northern		679,456.00	679,456.00	679,456.00	100
7	Eastern		952,345.00	952,345.00	952,345.00	100
8	Western		2,809,808.38	2,809,808.38	2,809,808.38	100
9	Uva		218,435.00	218,435.00	218,435.00	100
10	Handing over computers to Child Development Centers at the provincial level		117,412.50	117,412.50	117,412.50	100
11	Training programmes/ skills development & capacity building programmes for children at National Training and Counseling Center for Children (Paratta)		304,580.00	304,580.00	304,580.00	100
12	Provincial Commissioners' Meeting		25,640.00	25,640.00	25,640.00	100
	Total		8,642,409.25	8,642,409.25	8,642,409.25	

3.7 Performance of the Reporting of Non-Financial Assets

Asset Code	Code Description	Balance as per Board of Survey Report as at 31/12/2021	Balance as per Financial Position Report as at 31/12/2021	Yet to be Accounted	Reporting Progress as a %
9151	Buildings and Structures	32,345,000	32,345,000		100%
9152	Machinery and Equipment	46,571,822	46,571,822		100%
9153	Land	2,655,000	2,655,000		100%
9154	Intangible Assets				
9155	Biological Assets				
9160	Work in Progress				
9180	Lease Assets				

3.8 Auditor General's Report

	ජාතික විගණන කාර්යාලය தேசிய கணக்காய்வு அலுவலகம் NATIONAL AUDIT OFFICE	
මගේ අංකය எனது இல. My No.	VOT/B/PCC/FA/2021/10	ඔබේ අංකය உமது இல. Your No.
		දිනය திகதி Date
		2022 ජූනි 15 දින

අධ්‍යක්ෂ ජනරාල්

රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව

පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුවේ 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුවේ 2021 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේ දී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

1

තැන 306/72, පොල්වත්ත පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව.	இல. 306/72, பாலத்தாறு வீதி, பத்தரமுල්லை, இலங்கை.	No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.
 +94 11 2 88 70 28 - 34	 +94 11 2 88 72 23	 ag@auditorgeneral.gov.lk
		 www.naosl.gov.lk

පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුවේ මූල්‍ය ප්‍රකාශනවලින් 2021 දෙසැම්බර් 31 දිනට පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ ප්‍රකාශය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිතීන් යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දූෂ්ඨාත්මකයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහඟුරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී. .
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම් අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.



1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණ කරනු ලැබේ.

- (අ) වැය විෂයයන් 4 ක් සඳහා අධි ප්‍රතිපාදන වෙන් කර තිබූ අතර එම අධි ප්‍රතිපාදන සියයට 18 සිට සියයට 100 දක්වා පරාසයක පැවතුණි.
- (ආ) 2021 දෙසැම්බර් 31 දිනට රජයේ නිලධාරීන්ට අත්තිකාරම් “බී” ගිණුමට අදාළව ඉදිරිපත් කර තිබූ වාර්ෂික සැසඳුම් ප්‍රකාශයෙහි ස්ථාන මාරු ලබා පැමිණි නිලධාරීන්ගේ රු.748,109 ක්වූ ණය ශේෂයන් සම්බන්ධයෙන් හා ස්ථාන මාරු වී ගිය නිලධාරීන්ට අදාළව රු.1,333,369 ක්වූ ණය ශේෂ සම්බන්ධයෙන් මුදල් රෙගුලාසි 503(1) ට අනුව කටයුතු නොකිරීමෙන් ගැලපුම් ඉවත් කළ පසු තත්ත්ව අගයන් යටතේ වියදමේ උපරිම සීමාව හා අවම ලැබීම් ප්‍රමාණය වැඩියෙන් දක්වා තිබුණි.

2.2 බැරකම් හා බැඳීම්වලට එළඹීම

භාණ්ඩාගාර පරිගණක මුද්‍රිත සටහන්වල ඇතුළත් වැය විෂයයන් 03කට අදාළ රු. 401,953 ක බැරකම් මූල්‍ය ප්‍රකාශන සමඟ ඉදිරිපත් කළ බැරකම් පිළිබඳ ප්‍රකාශයෙහි ඇතුළත් කර නොතිබුණි.

2.3 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසිවලට යොමුව

අනුකූල නොවීම

2018 ජනවාරි 24 දිනැති අංක 02/2018 දරන රාජ්‍ය මානව සම්පත් සංවර්ධන සැලැස්මක් පරිපාලන චක්‍රලේඛය පිළියෙල කර නොතිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 කාර්යභාරයන් ඉටු නොකිරීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) අවදානම් සහිත දරුවන් වෙනුවෙන් ආරක්ෂණ සැලසුම් ක්‍රියාත්මක කිරීම සඳහා සමාලෝචිත වර්ෂය තුළ දරුවන් 400 ක් සඳහා රු.11,670,000 ක ප්‍රතිපාදන සලසා ගෙන තිබුණි. ප්‍රගති වාර්තාව අනුව සමාලෝචිත වර්ෂය අවසානයට රු.11,447,000 ක් වැය කර දරුවන් 374 දෙනෙකු සඳහා පමණක් මෙම සැලසුම් ක්‍රියාත්මක කර තිබුණි. ආරක්ෂණ සැලසුම් සඳහා කරනු ලැබූ ඉල්ලීම් විධිමත්ව ලේඛනගත කර නොතිබීම, ආරක්ෂණ සැලසුම් සඳහා දරුවන් තෝරා ගැනීමේ නිශ්චිත ක්‍රමවේදයක් සකස් කර නොතිබීම, ප්‍රාදේශීය ලේකම් කාර්යාල වෙත යවන ප්‍රතිපාදන නියමිත කාලය තුළ නියමිත කාර්යය සඳහා යොදා ගනු ලබන්නේ ද යන්න තහවුරු කර නොගැනීම, පසු විපරම් ක්‍රියාවලියක් නොමැති වීම යනාදී දුර්වලතා නිරීක්ෂණය විය.
- (ආ) දෙපාර්තමේන්තුව විසින් අඩු ආදායම්ලාභී පවුල්වල දරුවන්ගේ අධ්‍යාපන කටයුතු සාර්ථක කර ගැනීම සඳහා කැපකරු දෙගුරු නමින් ශිෂ්‍යත්ව ආධාර වැඩසටහනක් ක්‍රියාත්මක කරනු ලබන අතර, සමාලෝචිත වර්ෂය තුළදී මේ සඳහා රු.16,724,400ක් වැය කර තිබුණි. ආධාර ලබා දිය යුතු දරුවන්ගේ උපරිම වයස, එක් දරුවෙකුට හිමිවන සම්පූර්ණ වාරික ප්‍රමාණය, ආධාර හිමිවන අධ්‍යාපනික හා වෘත්තීය පාඨමාලා කවරේ ද යන්න මෙම ශිෂ්‍යත්ව ආධාර ලබාදීමේදී නිශ්චිතව හඳුනා ගෙන නොතිබුණි.
- (ඇ) විවිධ ආර්ථික හෝ සාමාජීය සාධක පදනම් කොට ගෙන අඛණ්ඩ පාසැල් අධ්‍යාපනයේ නියැලීමට අවස්ථාව නොලැබෙන දරුවන් නැවත පාසැල්ගත කිරීමේ අවශ්‍යතාවය හඳුනාගෙන වැඩසටහන් ක්‍රියාත්මක කිරීමට පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුව ක්‍රියාත්මක කර තිබුණද එම වැඩසටහන් ප්‍රමාණවත් නොවීම හේතුවෙන් 2021 වර්ෂයේදී ලබුන් 2718 දෙනෙකු පාසැල් හැර ගොස් තිබුණි.
- (ඈ) දෙපාර්තමේන්තු අනුමත කාර්ය මණ්ඩලයට අයත් ප්‍රාදේශීය ලේකම් කාර්යාල වෙත අනුයුක්ත කර ඇති ළමා හිමිකම් ප්‍රවර්ධන නිලධාරීන් විසින් ළමයින්ගේ ළමා අයිතිවාසිකම් සමාජය තුළ සහතික කර දීමට කටයුතු කිරීමත්, ළමයින් විවිධාකාර අපයෝජනයන්ට ගොදුරුවන සාධකයන් හඳුනා ගනිමින් එම තත්ත්වයන්ගෙන් දරුවන්



ජාතික විගණන කාර්යාලය
ජාතික ගණකාකාරක අංශය
NATIONAL AUDIT OFFICE

අරක්ෂා කර ගැනීමට කටයුතු කිරීම කළ යුතුය. එසේ වුවද එම නිලධාරීන් ඉටුකර ඇති කාර්යයභාරය පිළිබඳව දෙපාර්තමේන්තුව විසින් අධීක්ෂණ හා ඇගයීම් කර ඇති බවට විගණනයේදී අනාවරණය නොකෙරුණි.

3.2 වත්කම් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණය කරනු ලැබේ.

ගොරකාන, ගල්කණුව පාරේ පිහිටි දෙපාර්තමේන්තුවට අයත් ගොඩනැගිලි කිහිපයක් වර්ෂ ගණනාවක සිට ප්‍රයෝජනයට නොගෙන නිශ්ක්‍රීයව පැවතුණි.

4. තිරසර සංවර්ධන අරමුණු ලඟා කර නොගැනීම.

පහත සඳහන් නිරීක්ෂණය කරනු ලැබේ.

දෙපාර්තමේන්තුව විසින් 2030 තිරසර සංවර්ධන අරමුණු හඳුනාගෙන එම අරමුණු සම්බන්ධයෙන් වන ඉලක්ක, පාදක දත්ත, ඉලක්ක ලඟාවිය යුතු සන්ධිස්ථාන මෙන්ම ප්‍රගතිය මැන බැලීම සඳහා දර්ශක හඳුනා ගැනීමටද කටයුතු කර නොතිබුණි. තිරසර සංවර්ධන අරමුණු ක්‍රියාත්මක කිරීම සඳහා ආයතනයේ කාර්යයභාරය හා සම්බන්ධ වන උනන්දුවක් දක්වන පාර්ශවයන් හඳුනා ගෙන නොතිබුණි.

5. මානව සම්පත් කළමනාකරණය

දෙපාර්තමේන්තුවේ කොමසාරිස් තනතුර 2020 දෙසැම්බර් 23 දින සිට පුරප්පාඩුව පැවති අතර නීති නිලධාරී තනතුර 2014 අගෝස්තු මාස සිට පුරප්පාඩුව පැවතුණි.

ඩබ්ලිව්.එම්.පී.ඒ.ලොන්සේකා
ප්‍රධාන සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවට

පිටපත - ශ්‍රීකාමසාරිස්, පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුව

04

PERFORMANCE INDICATORS

4.1 Performance indicators of the Institute (Based on the Action Plan)

Vote	Specific Indicator	Actual output as a Percentage(%) of the expected output		
		100% - 90%	75% - 89%	50% - 74%
217 -2 -2 – 3 – 2202	No. of children's homes rehabilitated	√		
217 – 2 – 2- 4 – 2202	No. of children's homes supervised	√		
	No. of training programmes conducted for caregivers	√		
	No. of children re-integrated into the society	√		
217 – 2 – 2- 5 - 2202	No. of Care Plans prepared for development	√		
	No. of meetings conducted	√		
	No. of programmes conducted	√		
	No. of committees conducted	√		
	No. of IEC materials distributed	√		
	Alternative Care Policy	√		
217-02-02-06-2202	No. of children benefitted	√		
	No. of programmes conducted	√		
	No. of committees conducted	√		

05

**PERFORMANCE OF ACHIEVING
SUSTAINABLE DEVELOPMENT GOALS**

5.1 Identified Respective Sustainable Development Goals

Programme in the Annual Action Plan	Goal/ Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
				0% - 49%	50 % - 74 %	75% - 100
Medical Assistance	(3) Ensure healthy lives and promote well-being for all at all ages	(3-2) By 2030, end preventable deaths of children under 5 years of age	(3.3.5) No. of children provided interventions for health related matters (* from 3.3.5)			* 99.2 %
Assistance for Twins	(2) End hunger, achieve food security and improved nutrition and promote sustainable agriculture	(2 -1) By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year around	(2.1.1) No. of undernourished children requiring assistances (* according to 2.1.1)			* 98.4 %
Assistance in sudden disasters/ <i>Senehasa</i> Assistances/ Flood Assistance programmes	(13) Take urgent action to combat climate change and its impacts	(13 - b) Promote mechanisms for raising capacity for effective climate change	(13.2.b.1) Number of children provided financial support to minimize the impact of			* 99.3 %

		related planning and management in least developed countries and small island developing States, including focusing on women, youth and local and marginal communities	sudden disasters targeting low income families			
Educational Assistance/ <i>Kepakaru Deguru</i> scholarships/ <i>Sevana Sarana</i> programme	(4) Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	(4-1) To ensure that all girls and boys complete free, equitable and quality primary education and secondary education leading to relevant and effective learning outcomes	(4.1.1) Proportion of children and young people studying in all levels achieving at least a minimum proficiency level in reading and mathematics, by sex.			99.7 %
Preparation of Care Plans for Vulnerable Children	(1). End poverty in all its forms everywhere	(1.3.) Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve	(1.3.1) Proportion of population covered by social protection floors/systems, by sex, distinguishing children, unemployed persons, older			* 93.5 %

		sustainable coverage of the poor and vulnerable	persons, persons with disabilities, pregnant women, newborns, work-injury victims and the poor and the vulnerable			
Implementation of Children's Club/ Children's Council Programmes	(4) Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	(4.7) By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development including, among others, through education for sustainable development and sustainable lifestyles, human rights, gender equality, promotion of a culture of a peace and non-violence, global citizenship and appreciation of cultural diversity and of culture's	(4.3.1) Participation rate of youth and adults in formal and non-formal education and training in the previous 12 months, by sex.			100 %

		contribution to sustainable development				
Training and Skills Development Programmes	(16) Promote peaceful and inclusive societies for sustainable development , provide accesses to justice for all and build effective, accountable and inclusive institutions at all levels	(16.6) Develop effective, accountable and transparent institutions at all levels	(16.6.1) Primary government expenditures as a proportion of original approved budget, by sector (or by budget codes or similar)			100 %
Child Disaster Reduction Programme	Centric Risk (11) Make cities and human settlements inclusive, safe, resilient and sustainable	(11.b) By 2030 substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change,	(11.b.1) 2015 - 2030 Number of countries that adopt and implement national disaster risk reduction strategies in line with the Sendai Framework for Disaster Risk reduction 2015-2030.			98.4 %

		resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030, holistic disaster risk management at all levels				
	(16) Promote peaceful and inclusive societies for sustainable development , provide accesses to justice for all and build effective, accountable and inclusive institutions at all levels	(16.3) Promote the rule of law at the national and international levels and ensure equal access to justice for all	(16.3.1.) Number of children re-integrated into society /number of upgraded children's homes to avoid discrimination of children (*)			* 100 %

*Indicators have been revised as appropriate

*Indicators are developed based on the relevant request received by the department

5.2 Challenges and Achievements of the Sustainable Development Goals

Challenges:

1. Difficulty to provide a specific training on this to the entire staff of the department.
2. Have to rely only on the basic information of the department when developing Indicators of Achievement.
3. Difficulty in matching the targets directly with the department role.

Achievements:

1. Aligned the activities of the Department Annual Action Plan with Sustainable Development Goals.

06

HUMAN RESOURCE PROFILE

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies/Excess
Senior	7	5	2
Tertiary	232	229	3
Secondary	245	213	32
Primary	17	14	3

6.2 How the shortage of human resources has affected the performance of the institute

According to the approved cadre, there is a shortage of about 18 Child Rights Promotion Assistants. It has not been possible to provide services to such Divisional Secretariat divisions due to difficulty in filling these vacancies. Further, action to recruit officers for posts of Legal Officer and Probation Officer is in progress. As the post of Legal Officer is still vacant, the department has to obtain the service of outside Legal Officers for legal issues received by the department.

6.3 Human Resource Development

Name of the Programme	No. of employees trained	Duration of the Programme	Total Investment		Nature of the Programme/ (Abroad/ Local)	Output/ Knowledge Gained
			Local	Foreign		
Efficiency Bar Examination	01	-	Rs. 29,723.75	-	Local	Knowledge in relation to the subject areas
Personal File Management	02	03 days	Rs. 10,000.00	-	Local	Discharge duties of the subject successfully
Board of Survey, Losses and Write-Offs	01	02 days	Rs. 3,500.00	-	Local	Discharge duties of the subject successfully

Government Payroll System	01	03 days	Rs. 5,000.00	-	Local	Discharge duties of the subject successfully
MA in Sociology	01	01 year	Rs.104,500.00	-	Local	Knowledge on duty related subject areas
Post Graduate Diploma in Child Protection and Child Rights	15	01 year	Rs. 1,102,500.00	-	Local	Discharge duties of the subject successfully
Post Graduate Diploma in Child Protection and Child Rights	18	01 year	Rs. 1,000,000.00 (UNICEF funds)	-	Local	Discharge duties of the subject successfully
Training programme for the staff on attitude development, employee motivation, department role and planning and progress reviewing strategies	60	01 day	Rs. 249,328.00	-	Local	Knowledge in relation to the subject areas/ Recognizes the responsibilities and nature of the duty
MPhil.	01	01 year	Rs. 54,500.00	-	Local	Discharge duties of the subject successfully
Post Graduate degree in Social Work - National Institute of Social Development	01	02 years	Rs. 88,900.00 (70% of 1 st year course fee)	-	Local	Knowledge in relation to the subject areas

6.4 Contribution of Training Programmes to the Performance of the Institution

Updating the knowledge, skills and attitudes of officers of the Department of Probation and Child Care Services, which functions with the vision of providing opportunities for children to enjoy their rights in line with national and international policies, is a mandatory task. This need arises as children are the most susceptible group to changes in society. Availability of a team of officers with updated knowledge is of utmost importance to identify those challenges and provide the necessary support for them to face such challenges successfully. It is expected to provide an efficient and effective service by providing comprehensive knowledge to Child

Rights Promotion Officers and child Rights Promotion Assistants on areas that should be addressed within the fast-changing society.

Furthermore, training opportunities were given to other officers such as Management Assistants and Office Employee Assistants as well to enhance the productivity of office work.

07

COMPLIANCE REPORT

No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial Statements /accounts have been submitted on due date			
1.1	Annual Financial Statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts}	Not complied	Not a commercial enterprise	
1.4	Stores Advance Accounts	Not complied	Not a commercial enterprise	
1.5	Special Advance Accounts	Complied		
1.6	Others			
2	Maintenance of books and registers (FR 445)			
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/Personal emoluments cards has been maintained and updated	Complied		
2.3	Register of Audit queries has been maintained and updated	Complied		
2.4	Register of Internal Audit reports has been maintained and updated	Complied		
2.5	All the monthly accounts summaries (CIGAS) are	Complied		

	prepared and submitted to the Treasury on due date			
2.6	Register for cheques and money orders has been maintained and updated	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and updated	Complied		
2.9	Register of Losses has been maintained and updated	Complied		
2.10	Commitment Register has been maintained and updated	Complied		
2.11	Register of Counterfoil Books (GA-N20) has been maintained and updated	Complied		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such a manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		

4.3	The annual Internal Audit plan has been prepared	Not complied	Done by the Internal Audit division of the ministry	
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General.	Complied		
6	Internal Audit			
6.1	The internal audit has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1-2019	Not complied	Done by the Internal Audit division of the ministry	
6.2	All the internal audit reports have been replied within one month	Complied		
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No, 19 of 2018.	Not complied	Done by the Internal Audit division of the ministry	
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulations 134(3).	Not complied	Done by the Internal Audit division of the ministry	
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held	Not complied	Done by the Internal Audit	

	during the year as per the DMA Circular		division of the ministry	
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017.	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The annual verification of stores was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	Actions for the recommendations on excesses and deficits that were disclosed through the annual verification of stores and other relating recommendations were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemned articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and the monthly summaries of the pool of vehicles had been prepared and	Complied		

	submitted to the Auditor General on due			
9.2	The condemned vehicles had been disposed within a period of less than 6 months after condemning.	Complied		
9.3	The vehicle log books had been maintained and updated	Complied		
9.4	The action has been taken in terms of FR 103,104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016.	Complied		
9.6	The absolute ownership of the leased vehicle log book has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got verified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years have been settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month.	Complied		
11	Utilization of Provisions			

11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year has been settled	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			
13.1	The action had been taken as per FR 571 in relation to disposal of lapsed deposits	Complied		
13.2	The control account for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review had been remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per FR 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests not exceeding the approved limit had been issued as per FR 371	Complied		
14.4	The balances of the Imprest Account had been reconciled monthly with the Treasury books	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Not complied	Not a profit earning institution	

15.2	The revenue collection had been directly credited to the revenue account without crediting to the deposit account	Complied		
15.3	Reports of arrears of revenue had been forwarded to the Auditor General in terms of FR 176	Not complied	Not a profit earning institution	
16	Human Resource Management			
16.1	The staff had been maintained within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to the MSD in terms of their circular no. 04/2017 dated 20.09.2017	Complied		
17	Provision of Information to the Public			
17.1	An information officer has been appointed and a proper register of provided information is maintained and updated in terms of Right to Information Act and Regulation	Complied		
17.2	Information about the institution have been provided to the public in the website and facilities for public commendations/allegations have been provided through the website/ alternative means	Complied		
17.3	Bi-annual or Annual reports have been submitted as per section 08 and 10 of RTI Act	Complied		
18	Implementing the citizens charter			

18.1	A Citizens' Charter/Client's Charter has been formulated and implemented by the institution in terms of the circular no. 05/2008 and 05/20018 (1) of the Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the institution in order to monitor and assess the formulation and implementation of the Citizens' Charter/Client's Charter as per paragraph 2.3 of the said circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual Performance Agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid circular	Not complied	Could not collect the signed Performance Agreements due to Covid-19 situation prevailed in 2021	
19.4	A senior officer was appointed and assigned the responsibility of preparing human resource development plan,	Complied		

	organizing capacity building programmes and conducting skill development programmes as per paragraph no. 6.5 of the aforesaid circular			
20	Responses to Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		