



Performance Report 2021

Department of Buddhist Affairs

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Annual Performance Report for the year 2021

Department of Buddhist Affairs

Vote No. - 201

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Chapter 01

Corporate Profile / Summary of Implementation

01.1 Introduction

As per ensured by Article 9 of the Constitution of the Democratic Socialist Republic of Sri Lanka, Implementation of Public responsibility having enforced to protect and nurture the Buddha Sasana, with Buddhism at the forefront has been empowered mainly to the the Department of Buddhist Affairs.

The Department of Buddhist Affairs, whilst carrying out a large number of projects for the furtherance of the Buddhasasana and for maintaining a virtuous Buddhist society, provides necessary administrative support for utilizing Buddhist temples and properties totally for the furtherance of the Buddhasasana, for development of temples, improvement of Dhamma school education and for the registration of all Samanera/ Upasampada Bhikkus in the island, which are responsibilities empowered to the Commissioner General of Buddhist Affairs by the Buddhist Temporalities Ordinance No. 19 of 1931.

The Department of Buddhist Affairs was established on June 1, 1981 as a result of a recommendation of a committee appointed at that time to reorganize the Department of Cultural Affairs. Until, the Department implements a number of activities for the perpetuation and improvement of the Buddha Sasana, including functions related to the Buddha Sasana, which were carried out by government departments such as the Department of Cultural Affairs, the Department of Public Trustees and the Registrar General's Department.

The Department of Buddhist Affairs has established the following divisions in order to carry out these activities successfully and the relevant

duties have been empowered to them. Kandy and Ratnapura and Kurunegala Regional Offices have been established and maintained for the convenience of Bhikkus in remote areas for attending to matters relevant to the Buddhist Temporalities Ordinance. The following programmes are being carried out by this Department for the furtherance, development and promotion of the Sambuddha Sasana.

The following activities are carried out by Dhamma School Division

- Maintenance and operation of Sasnarakshaka Mandalas.
- Dhamma School Activities
- Printing and distribution of Dhamma School books
- Conducting Dhamma School grading examinations throughout the island
- Conducting Dhamma school students' skills evaluation programmes at Regional, district and all island levels.
- Conducting the Dhamma schools certificate examinations in order to enhance the educational standards of Dhamma school teachers.
- Providing uniforms for Dhamma school teachers.
- Providing library allowances for Dhamma school teachers.
- Preparing Identity Cards for Dhamma school teachers.
- Conducting training workshops for Dhamma school teachers.
- Providing donations for Dhamma school buildings.
- Providing equipment for arduous Dhamma schools.
- Awarding certificates for the appreciation of the service of Dhamma School teachers who have been teaching continuously for a long time.
- Conducting Pali language promotion classes and conducting examinations to improve the Pali language knowledge of Dhamma school teachers.
- Implementation of Dhamma Sarasaviya program with collaboration of the University of Jayewardenepura and the Buddhist and Pali University to provide higher Dhamma education to Dhamma School teachers who are in low levels of education.

Whilst carrying out coordinating activities by administrative division to achieve the objectives of the institution, performing official duties with regard to administrative functions pertaining to the staff of the Department, maintenance of buildings, postal services and vehicles. Spending the funds allocated to vote for the relevant activities whilst controlling the expenditure and carrying out financial and accounting functions such as maintaining of accounts, payment of salaries etc.

Appointing Basnayaka Nilames/Trustees for Buddhist places of worship coming under the purview of the Commissioner General of Buddhist Affairs in terms Section 4 (1) of the Buddhist Temporalities Act and monitoring their administrative activities and providing necessary

assistance to administer the properties of shrines. (Carrying out duties such as giving lands belonging to temple on long term lease basis and giving necessary approval to the temple to get the income from such lands, taking measures for the protection of immovable properties belonging to the Sanga and getting involved for the settlement of disputes with regard to temple properties) Registering all Buddhist temples in the island in the Department of Buddhist Affairs and the acceptance of the posts of Chief incumbent of relevant Nikayas, Registration of Samanera and Upasampda Bhikkus. Activities regarding properties belonging to temples and funds in Bank accounts are carried out under the Vihara Devalagam Division

Further assistance for temples, Siwpassa assistance, providing assistance for temples with economic difficulties, activities relevant to the establishment of regional Sasanarakshaka Mandalas, Providing assistance for cremations of Bhikkus, Performing various activities for the commemoration of the Independence Day, Vesak Full Moon Day and Poson Full Moon Day ,Registration of Temples Performance Committees, granting necessary recommendations for providing facilities such as telephones, water and electricity to temples, on concessionary rates, activities pertaining to Nikayas and Nikaya sects, Ordinations and higher ordinations, Payment activities for Nikaya headquarters (drivers/ labourers), Purchasing of books under assistance for writers, functions regarding Dasa Sil Mathas, registration of Aramyas, issuing identity cards , activities regarding educational activities and meetings and commemorating the Sangamitta Day. there is a wide range of activities such as establishing and maintaining Silmatha training institutes.

In addition to the activities mentioned above, conducting the National Independence Day ceremony and State Vesak festival which are being held annually, annual student skills competitions, Sangamitta Perahera and Sangamitta commemoration ceremony can be mentioned as special programmes which are being conducted continuously by the Department of Buddhist Affairs.

2 Vision/ Mission/Objectives

Vision

“Towards a virtuous society which protects Buddhist principles”

Mission

“To achieve the continuous existence of an exemplary Buddhist society by creating a righteous and virtuous Society through the proper implementation of tasks for the furtherance, promotion and development of the Sambuddha Sasana”

“

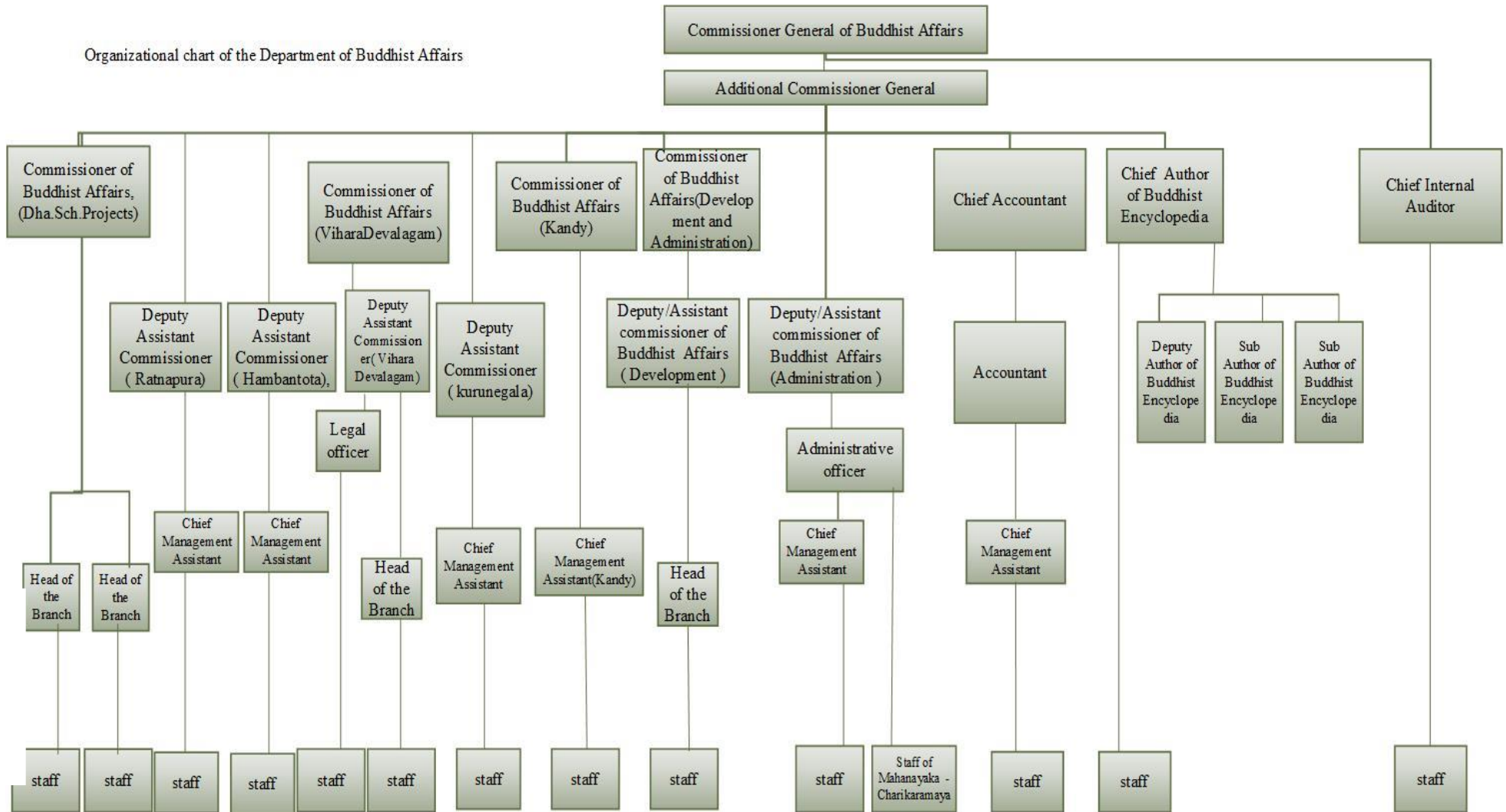
Objectives

- Protection of Theravada Buddhism.
- Protecting and organizing properties belonging to Maha Sangha and utilizing them for the furtherance of the Sambuddha Sasana
- Creating a virtuous and creative society that appreciates the ethics of Buddhism
- Maintaining, fostering and developing Buddha Sasana and associated with other ideologies in accordance with the contemporary requirements.
- Preserving, fostering and development of Buddhist literature, crafts and arts.
- Coordinating and lining up the Buddhist community for building society in compliance with the organized and modern technology

01.3 Functions are carried out by the Department of Buddhist Affairs

- Providing administrative assistance and regulating the use of Buddhist places of worship and properties for the perpetuation of the Buddha Sasana, which are the responsibilities vested in the Commissioner General of Buddhist Affairs by Vihara Devalagam Ordinance No. 19 of 1931.
- Development of temples
- Maintenance and Improvement of Dhamma school education and the development of Dhamma schools
- Maintain registers by having registered of all Samanera/ Upasampada Bhikkus in the island
- Administrative Activities
- Conducting training programs for Samanera / Upasampada Bhikkus
- Registration of Silmatha, Maintaining Silmatha training institutes and conducting training programs
- Registration of temples and Silmatha Arama
- Maintaining the office of the Buddhist Encyclopedia and the succinct Tripitaka Board
- Conducting social development programs to ensure the existence of a society disciplined in the Buddhist manners

Organizational chart of the Department of Buddhist Affairs



01.4 Organizational Chart

01.5 Main Divisions of the Department/Regional offices

01.5.1 Administrative division

The administrative division of the department performs some of the main functions related to the administration of the department and some of the major functions are as follows

01.5.1.1 Activities related to personal files

- Maintaining and updating the personal files of all the officers of the department
- Granting salary increments
- Providing recommendations for granting property loans of officers.
- Registration of widows and orphans pension scheme.
- Insurance activities regarding the public officers
- Training activities

01.5.1.2 Transportation

- Repairing of vehicles
- Servicing of vehicles
- Engaging vehicles for office duties
- Vehicle insurance
- Checking of running charts of vehicles
- Checking the fuel consumption
- Obtaining Revenue Licenses
- Providing fuel for vehicles

01.5.1.3 Establishment Affairs

- Creating new posts for the Department
- Supervision of arrivals and departures of officers
- Performing duties regarding the leaves of officers
- Issuing of Railway warrants
- Obtaining and approval of vouchers for overtime.
- Obtaining and approval of vouchers for travelling expenses
- Performing official duties pertaining to overseas leave obtained by officers
- Official duties for granting maternity leave for female officers
- Confirmation in the service at the end of their probationary period of officers recruited to the post of Development Officers
- Formulation of a Scheme of Promotion for the post of Assistant Editor of the Buddhist Encyclopedia
- Conducting Efficiency Bar examination for junior staff.
- Official matters regarding computer type setting.
- Providing allowances to officers for the period of visiting foreign countries for official duties that they are in abroad.
- Training of staff, directing them for courses and conducting workshops
- All duties regarding the settlement of water, electricity and telephone bills.
- All duties pertaining to the tapal.
- All administrative functions pertaining to the officers of the Department.

- All establishment matters including recruitments, formulating of scheme of recruitment, updating the changes in the staff, preparation of Parliamentary reports, Cabinet Memorandums etc.
- Duties pertaining to the discipline of officers
- Approval of distress loans and property loans

- All activities regarding the transfers and attachments of the officers.
- Activities related to the Agrahara Insurance

- Negotiation with other institutions regarding administrative matters
Building Maintenance and repairing and maintenance of all equipment including telephones, computers, photocopiers, fax machines and air conditioners (including Mahanayake Charikaramaya, Kandy Regional Office and Ratnapura Regional Office, Kurunegala Regional Office).
- Conducting meetings of Staff Officers, Heads of the division
- Conducting Management Meetings of District Buddhist Affairs Coordinating Officers and their related matters.
- Maintaining public administration circulars and all other circulars and directing related activities.
- Directing officers for the activities related to election duties
- Preparation of office identity cards.
- Providing uniforms for minor staff.
- Delegating of key duties.
- Restructuring the staff

01.5.2 INFORMATION DIVISION

Although the Information Division of the Department of Buddhist Affairs was established on 14th February 2015, the Information Division has rendered its services to the Department throughout the last 07 years

The main function of the Information Division of the Department of Buddhist Affairs is the preparation of various information and statistics belonging to the Department, collecting, and updating them. Preparing of such information systematically and releasing them to the Government and Private sectors are also carried out by this Division. The functions carried out by this Division are as follows.

01.5.2.1 Updating website and information system

The Information Management data base has been prepared with the assistance of Information Technology division of the Ministry of Buddha Sasana. A computer software has been prepared with the assistance of the Information Technology Division of the Ministry of Buddha Sasana. Depending on the proper entering data to the information management database, the chapter of the temple, the number of existing Bhikkus, the number of Samanera and upasampada Bhikkus among those Bhikkus It is possible to obtain detailed information under various units such as the number of monks, Dhamma School, Pirivenas, various societies and associations of temples and various programs etc. conducted by the temple etc.

The Information Division makes updates in the website of the Department of Buddhist Affairs. Relevant information can be downloaded from the Department of Buddhist Affairs website at www.dbagov.org.

01.5.2.2 Maintaining departmental Facebook having updated

This is to make the public awareness of the various trainings and programs of the department

01.5.2.3 Maintaining and updating a YouTube channel under the name of Department.

01.5.2.3 The important videos and programmes related to the department from time to time are broadcast to the public by making aware through this channel having organized by the department.

01.5.2.4 Media activities

Providing media publicity for various programmes carried out by the Department, supplying information to the media, organizing media discussions and also issuing of well-wishing messages of the Commissioner General of Buddhist Affairs.

01.5.2.5 Daily newspapers reports

Providing assistance for taking necessary legal action regarding various reports revealed by daily newspapers, and obtaining reports from various parties for the confirmation of such reports.

Specially taking action regarding reports and photographs which are defamatory to Buddhism, keeping the Maha Nayaka Theros informed about various allegations, insults made to temples and Bhikkus

01.5.3 Vihara Dewalagam Division

The Department of Buddhist Affairs which is a Department under the Ministry of Buddha Sasana Religious and Cultural Affairs, plays a vital role. On the other hand, in accordance with the Constitution of the Democratic Socialist Republic of Sri Lanka, nurturing Buddhism is a primary responsibility of the Government and it is the role of the Department of Buddhist Affairs to assist for carrying out of that responsibility. The main objective of establishing the Department of Buddhist Affairs was to ensure the perpetuation of Buddhism and the Sangha by implementing the Vihara and Devalagam Ordinance No. 19 of 1931.

The Vihara Devalagam Division has been established under a Commissioner to assist in the implementation of the powers vested in the Commissioner General of Buddhist Affairs as the Public Trustee in the administration of 254 temples and Devalayas and over ten thousand other temples governed under Section 4.1 of the said Act.

01.5.3.1 Registration of Buddhist Temples

The application for temple registration is issued by the department while registration of temples, it should be completed by the Chief Incumbent of the temple and submitted through the Buddhist Affairs Coordinator / Development Officer of the respective Divisional Secretariat with a summary of the report regarding the registration as a temple having recommendation of the divisional Secretary and the secretary of relevant Divisional Sasanarakshaka Balamandala with a letter confirming the Nikaya chapter of the temple should be submitted from the most Venerable Mahanayake Thero of the chapter in which the temple belonged.

After obtaining the approval of places of worship Division of the Ministry of Buddha Sasana, Culture and Religious Affairs for the temples started after 10.09.2008, the application for registration of the above temples should be submitted with the letter confirming the ownership of the temples. Upon the submission the relevant documents, A certificate of registration for the temple will be issued with the signature of the Commissioner General of Buddhist Affairs.

01.5.3.2 Affairs for the acceptance of Chief Incumbent

In case of the name change of the Chief Incumbent after the registration of a temple, for example, in the event of the passed away of the former Chief Incumbent, when the post of Chief Incumbent is transferred to another name, the Chief Incumbent will be appointed by the Most Venerable Mahanayake Thero and notified of the acceptance of the post of Chief Incumbent, a letter is issued by appointed chief incumbent to the Most Venerable Mahanayake Thero with the copies of Divisional Secretary, Divisional Buddhist Affairs Office .

01.5.3.3 Appointments of trustees of temples and Devalas under the administration of Vihara Devalagam ordinance 4 (1) and appointment of Basnayake Nilames including Diyawadana Nilame of the Dalada Maligawa (Temple of the Tooth)

The Diyawadana Nilame of the Sri Dalada Maligawa (Temple of the Tooth) is appointed under Section 7 of the Temporalities Ordinance No. 19 of 1931. His term of office is 10 years. His Excellency the President has the power to extend the term of office twice yearly after the expiration of his term of office. Meanwhile, after the end of the term of office, the election is held and persons are selected for the post of Diyawadana Nilame and Basnayake Nilame.

While appointing a trustee of a temple, appointments are made under Section 10 of the Temporalities Ordinance where the Chief Incumbent of the temple makes the appointment for a period of five years after submitting the nomination for the post of Trustee and the Chief Incumbent of the temple shall also be appointed for the post of Trustee.

Security should be deposited in the Department of Buddhist Affairs for post of the above Diyawadana Nilame, Basnayake Nilame and the post of trustee. 5% of the total revenue head of the relevant bi-annual budget reports for the nearest year of the relevant place of worship should be deposited as security.

01.5.3.4 Bringing the Estimated Budget and bi-Annual Budget of the place of worship administered under Section 4 (1) of the Temporalities ordinance and Preparation of Asset Documents of place of worship of trustee and forwarded them for the audit.

The Diyawadana Nilame, the Basnayake Nilame and the trustee of the relevant place of worship should prepare and submit estimated budget to the Department for approval the relevant budget report for the coming year and it has been forwarded by the Department to the places of worship administrated by Section 4 (1) of the Temporalities Ordinance. And also the bi-annual budget reports including the actual revenue and expenditure of the year should be submitted to the department every six months.

Assets registers are prepared by the department including information regarding the properties of the place of worship and a copy of the same is handed over to the department and to the Diyawadana Nilame, Basnayake Nilame and the trustee of the relevant place of worship. Through preparing of such asset register, handing over of goods, files etc. to the persons who appointed to those posts it can be done in a transparent manner.

Conducting audits of the place of worship of the Trust will carry out to prevent irregularities and ability to be made aware of the instructions and actions to be taken for maintaining the administrative and financial affairs of the place of worship in a transparent manner and also, in case of default of responsibility, the relevant Diyawadana Nilame, Basnayake Nilame and the trustee can be removed through the audit.

01.5.3.5 Supervision of the banking of donations at places of worship controlled under the Section 4 (1) of the Vihara Devalagam ordinance.

Ddepartmental Officers are participated in supervising the calculation and banking of

donations at revenue earning places of worship governed under the Section 4 (1) of the Vihara Devalagam Ordinance. The purpose of this is to make the calculations and banking of the donations in a systematic and transparent manner and a copy of the cash income reports of the donations is also filed in the department.

01.5.3.6 Leasing of lands belonging to places of worship.

Leasing of lands belonging to places of worship is made in accordance with the Section 29 of the Vihara Devalagam Ordinance. In case of the lease application issued by the Department of Buddhist Affairs should be completed and submitted to the department along with a copy of the plan of the leased land and the identity card copy of the lessee. Accordingly, the leasing proceeding is carried out according to the recommendations of the Divisional Secretary's report, the report of the Valuation Department and the reports of other relevant agencies. The lease deeds are prepared with the signature of the Commissioner General of Buddhist Affairs. The lease amount is revised every five years according to the prevailing prices in the area.

01.5.3.7 Appearing in court on behalf of the Commissioner General of Buddhist Affairs.

While a case is pending in the court regarding matters related to the registration of a place of worship, the post of Chief Incumbent, land etc, the Commissioner General of Buddhist Affairs will appear before the respective court.

01.5.3.8 Other functions

1. Amendments to the post of Chief incumbent.
2. Bank deposits which are belonged to passed away monks, release for development activities in the relevant temples.
3. Granting approval for felling down and selling trees in the lands belonged to temples and devala.
4. Giving recommendations for Pooja deeds.
5. Transferring of vehicles of passed away Bhikkus.
6. Notice that privately purchased property by the Bhikkus is not belonged to Sanga on relevant request.
7. Giving recommendation for Aranya Senasana maintained the lands belonged to the Forest Department.
8. Giving recommendation for gem mining licenses.
9. Duties related to the release of compensation money deposited in the Public Trustee Department for the development activities of the relevant places of worship and those lands belonged to the places of worship.
10. Interest on various trusts deposited in the Public Trustee Department can be released for the administrative and development activities of the same shrine.

01.5.4 Registration Division of Bhikkus

The provisions of no 41 in the Vihara Dewalagam Ordinance No. 19 of 1931 are carried out by the Registration Division of Bhikku.

01.5.4.1 Main Functions

- Registration of new samanera declarations.
- Registration of Upasampada declaration
- Issuing certified copies of registered Samanera and upasampada declarations
- Making required amendments in the Samanera and Upasampada declarations.
- Issuing dis-robing certificates
- Providing necessary evidence for legal matters

- Issuing Identity Cards to Bhikkus

01.5.4.2 Special Programmes

- Conducting training programs required to develop the attitudes of new Samanera and Upasampada Bhikkus.
- Computerizing samanera and Upasampada documents and information

01.5.4.3 Performance Report related to the main functions from 01.01.2021 to 31.12.2021

• Number of Samanera Bhikkus registered	- 2,972
• Number of Upasampada Bhikkus registered	- 348
• Number of registered certificates revised	- 379
Number of copies of Samanera, Upasampada certificates issued	- 16919
• Number of dis-robing certificates issued	- 1,495
• Number of Bhikku identity cards issued	- 72

01.5.4.4 Performance Report related to the special programmes from 01.01.2021 to 31.12.2021

(අ) Computerization of Samanera and Upasampada documents and information

According to the temporalities Ordinance bearing No. 19 of 1931, all Bhikkus who enter to the clergy and become ordination must be registered in the Department of Buddhist Affairs. 57,500 documents have been registered. Since this Ordinance becomes enforce up to now (as on 31-12-2020) Samanera documents of 110,000 and 57,500 Upasampada documents have been registered.

According to the Act, it is the responsibility of the Commissioner General of Buddhist Affairs to provide a copy of the Certificate of Registration upon request made after having charged the required the fee. A large number of people request copies of their Certificate daily and as they do not know the registration number of their Certificate, they have to find the registration number in the Register of Samanera and Upasampada which is being regularly updated by the Department of Buddhist Affairs. Since this is a very tedious and time consuming task, computer software has been developed and a database has been prepared to computerize all these documents and information using modern technological devices so that it can be done very easily. The database contains 28200 information and documents of Samanera and Upasampada monks from 01.01.2021 to 25.11.2021 have been entered in to the data base and 24500 out of them have been updated.

Copies of Samanera and Upasampada Certificates were issued by the Regional Offices of the Department in Ratnapura, Kandy and Kurunegala in the year 2019 using this software and further expanding the service from March 2020 to all the District Secretariats in the island (except Colombo, Kandy Kurunegala, Ratnapura),copies can have been issued, This has enabled to any person does not come to the Department of Buddhist Affairs from difficult areas and can do their work in a convenient place. According to the Temporalities Ordinance, no Bhikkus should register more than once and this software helps to avoid it easily.

(B) Conducting training programs for the development of attitudes of new Samanera and Upasampada Bhikkus

I. Introduction

A district level training programme was started in 2017 and is being continued up to now as per the instructions of the Most Venerable Mahanayake Thero and Scholarly Thero for new samanera and Bhikkus in sri lanka with the assistance of Ministry of Buddhasasana and Department of Buddhist

Affairs with the aim of impart the knowledge, understanding and discipline required at the early age of the Samanera and Bhikkus for the perpetuation and prosperity of the Sambuddha Sasana.

Samanera Training Programme

11 Objectives

- Provide the basic knowledge and practical training required presently for the success of their religious practices and their clerical life of samanera in Sri Lanka
- Training on performing religious duties of Samanera and developing the knowledge, skills and attitudes of the Bhikkus

III. To achieve these goals of the Samaneru Bhikkus

- Personality development (presenting, accepting challenges, developing resilience and patience, avoiding bashfulness)
 - Identify the abilities and skills
 - Create the ability to work collectively
 - Familiarization with Sasana rituals
 - Respect for others and opinions of others
 - Developing of basic knowledge of Tripitaka
 - Basic understanding about Pali, Sanskrit and English languages
 - Developing skills of preaching, singing and chanting
 - Basic understanding on meditation
- This training program is conducted with the focus on aforesaid matters

iv The methodology of conducting the program

This program is conducted as a residential training. The training is granted through lectures and practical activities conducted by the learned Bikkus on a daily schedule.

Although it was planned to conduct 10 Samanera training programs in the series of 2020 at Devram Maha Viharaya in Pannipitiya due to the adverse conditions prevailing in the country, only one program was conducted. That program was arranged as follows.

Number of days that the programme held	Place where the programme held	Districts in which covered	Number of participants to the programme
Days from 06-02-2021 to 13.02.2021	Hanthana Siri Dhammarathana Thripitaka Dharmayathana Pirivena	Kandy	87
Days from 20.11.2021 to 27.11.2021	Pannipitiya Devram Maha Viharaya	Kalutara	56

01.05.04.5 Legal Division

Progress of case files

Matter	Initiation of case files									
	Before 15.08.20 14	From 15.08.2014 to 2015	2015	2016	2017	2018	2019	2020	2021	Total
Number of cases pending by the date 30.11.2021	40	5	8	8	8	16	27	16	18	146
Number of cases completed by 30.11.2021	54	1	12	8	11	14	8	2	2	112
Total	94	6	20	16	19	30	35	18	20	258

The progress of the cases cannot be stated in relation to only one year and from 2006 up to now, decrees have been granted against the Department of Buddhist Affairs in the cases filed against the Hon. Minister of Buddhasasana, Secretary to the Ministry of Buddhasasana, Commissioner General of Buddhist Affairs and other officials of the Department of Buddhist Affairs named as defendants or respondents. 112 out of 258 cases filed have been concluded by releasing or concluding the acquittal of the respondent or defendant. Although these cases are terminated, the case files have to be updated again on appeal to the higher courts against the judgments.

Proceedings in cases on the instructions of the Attorney General's Department

Serial Number	Task	Progress
1	Initiation and maintenance of files related to cases	100%
2	Collection of subject files related to cases	100%
3	Collection of relevant documents	100%
4	Document Photocopying	100%
5	Proxy filing	100%
6	Preparation and submission of affidavits	100%
7	Study the subject files and prepare and present the case observations	100%
8	Preparation of evidence List	100%
9	Appearance in the Court while required for cases	100%
10	Obtaining Copies of exam notes and schedules related to the cases	100%
11	Submission of required documents while having notified by the Attorney General's Department	100%
12	attended for Legal consultation	100%

Providing observations for files forwarded by various divisions and regional offices of the Department of Buddhist Affairs and progress of other activities.

Serial Number	Task	Number of Submissions	Number of Answers/observations	Progress (%)
1	Providing observations for the files sent from other divisions of the Department	74	68	91.9
1.1	Observations on Property ownership of places of worship	31	27	87.1
1.2	Tax Draft Inspection	28	27	96.4
1.3	Other	15	14	93.3
2	Providing observations for the files sent by regional offices	11	11	100
3	Providing observations regarding cases and acts sent by the Ministry of Buddhasasana			100
4	Preparation of an action plan			100

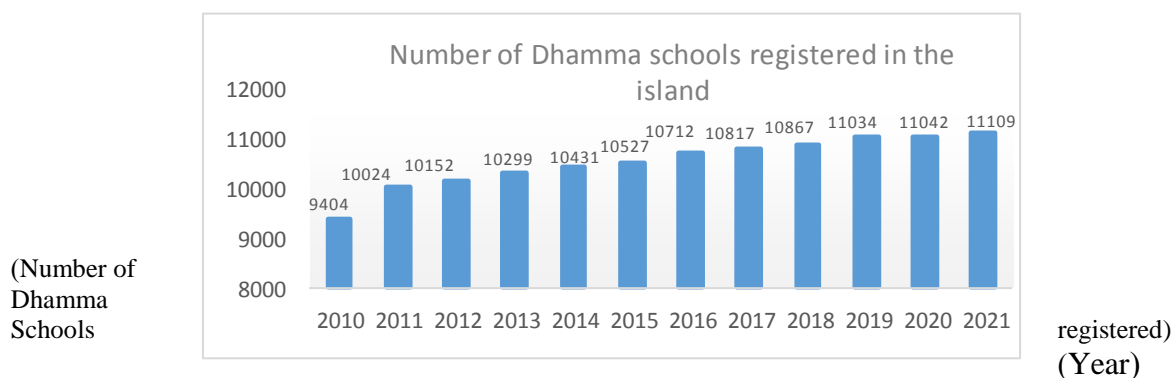
01.5.5 Dhamma Schools Division

01.5.5.1 Registration of Dhamma Schools

All Buddhists Dhamma schools which have been established with the objective of creating righteous and virtuous society, are registered in the Dhamma School division of Department of Buddhist Affairs. Granting required text books and registers and conducting Dhamma school tests for grades and conducting student skills programmes and such various programmes are implemented for registered Dhamma Schools accordingly.

Number of registered Dhamma Schools in Sri Lanka for the year 2021 - 11109

Diagram 03.1 - Progress in the Number of registered Dhamma schools in Sri Lanka
The progress of registered Dhamma Schools in Sri Lanka is as follows



01.5.5.2 Conducting Dhamma school examinations for grades

This Grade Examination is held at the end of November every year with the objective of testing the knowledge of Dhamma of the children who are learning in all the Dhamma Schools all over Sri Lanka.

Although 1067946 candidates for 10262 centers are scheduled to sit for the examination in the year 2020, the examination could not be held due to the closure of Dhamma schools because of the COVID 19 pandemic. In the absence conducting Dhamma Schools in the year 2021, the examination could not be held and Actions are being taken to hold the examination on April 03, 2022.

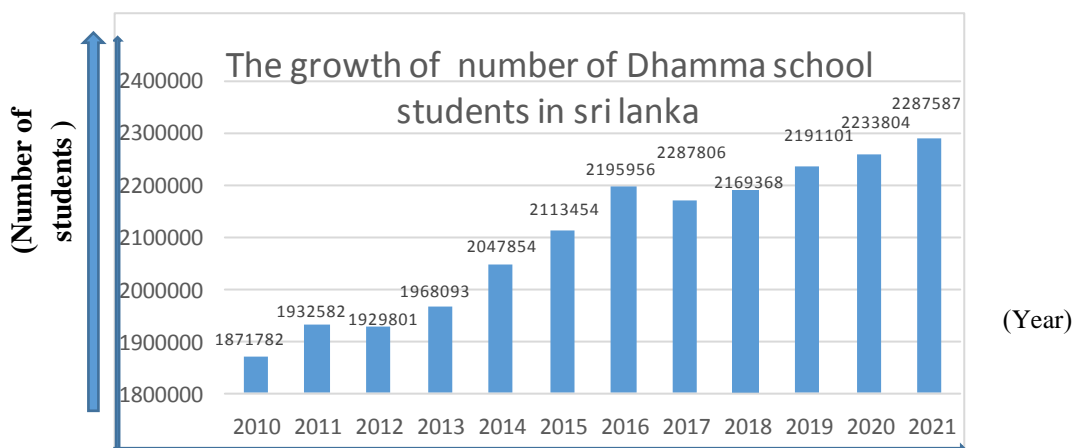
Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
No of applicants	777,576	787,692	808,161	813,432	855,868	950,274	913,720	976,639	988,262	1062946	1062946	Not conducted the Dhamma schools in the year 2021, the examination could not be held. It will be scheduled to be held on April 3, 2022.
No. of Centres	3,884	5,758	3,920	3,830	3,842	3,907	3,938	3,361	3940	3989	10262	

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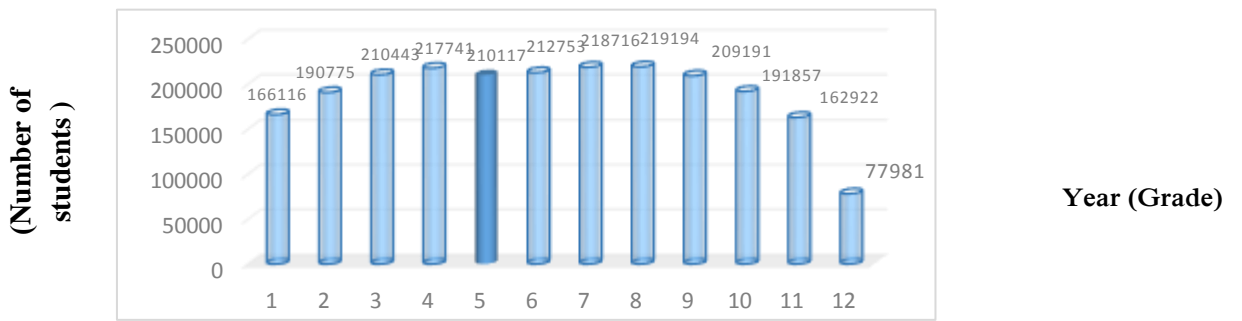
01.5.5.3 Collection and maintenance of information of Dhamma School teachers and students

This program is conducted to obtain information for policy decision and the preparation of the goals of the development of Dhamma School teachers. According to the information of 2021 there are 11109 registered Dhamma schools and 2258383 students are studying under 133416 teachers.

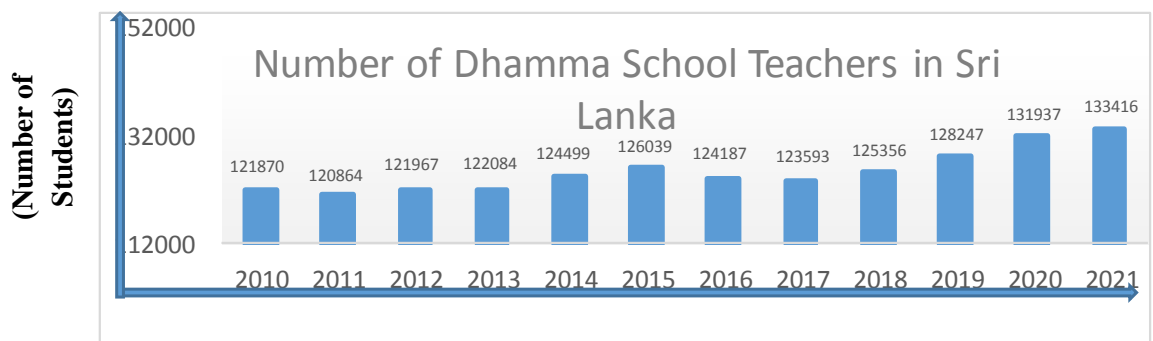
250000 Dhamma School Teacher Student Information Collection Forms for the year 2022 have been printed in the year 2021 and the amount spent for those, Bills have not been received yet.



In the year 2021 ,the number of students in 10316 Dhamma Schools in 21 districts is 2287587.

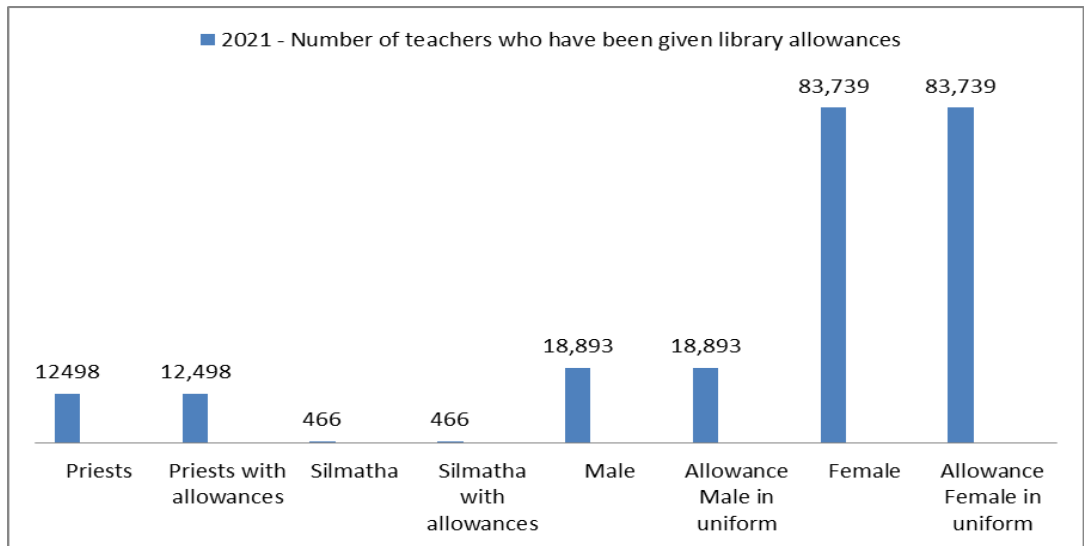


2021- Number of Dhamma School Teachers

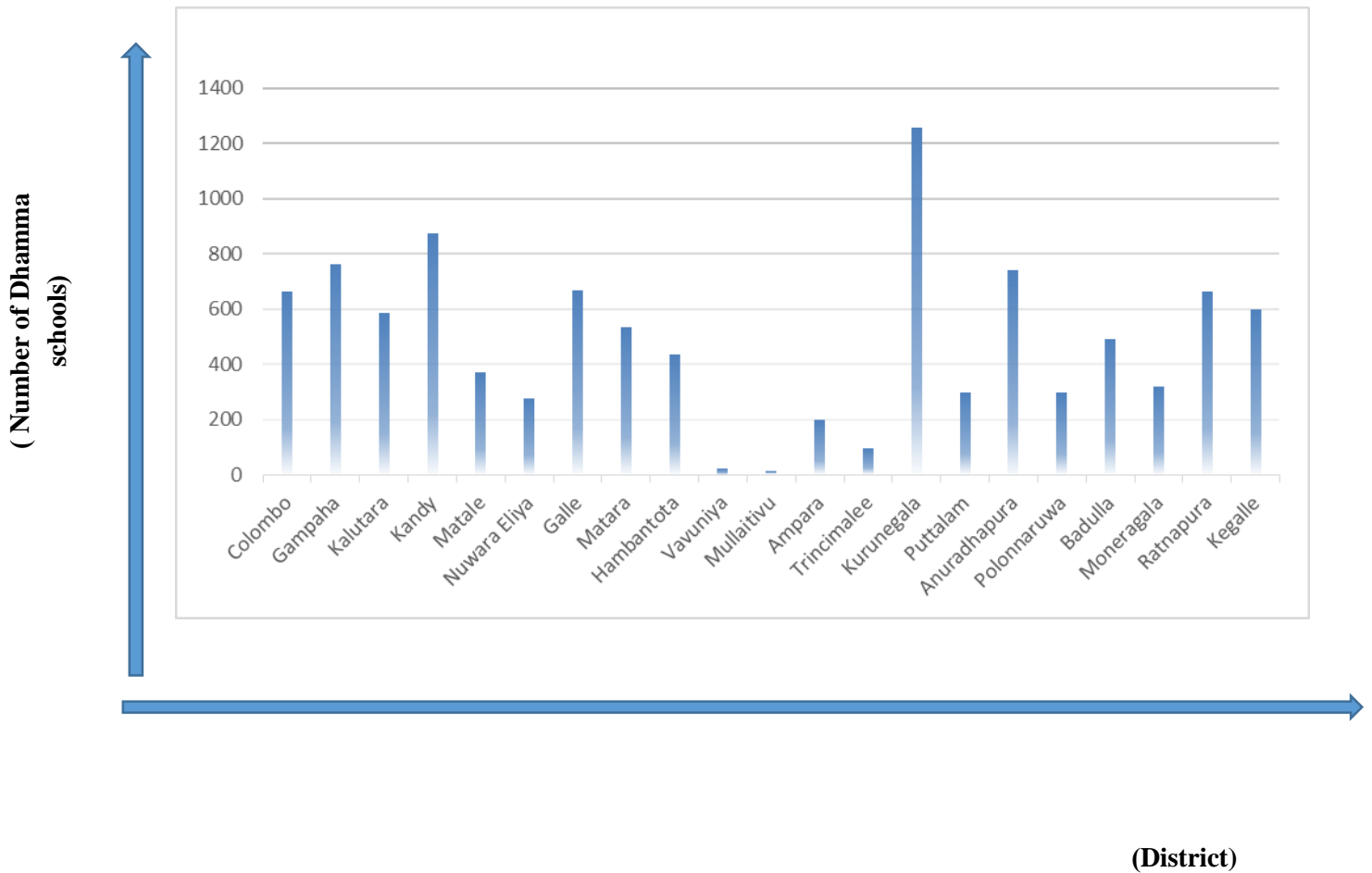


(year)

**The Growth number of Dhamma school teachers in Sri Lanka
Granting teaching allowance and Uniforms for Teachers**



District Level
2021- Number of Dhamma Schools -10320



01.5.5.4 Commemoration of the 126th Dhamma Schools Day

The first Dhamma School which has been established in Sri Lanka was Vijayananda Dhamma school at Weliwatta, Galle. It was established on 03rd August 1895 and accordingly, Dhamma School Commemoration programme is held every year on 03rd of August.

All arrangements have been made to hold the 126th Dhamma School Day celebrations on August 03, 2021, but it was not possible to perform due to the prevailing Covid pandemic situation in the country.

01.5.5.5 Providing library allowances, uniforms for Dhamma school teachers

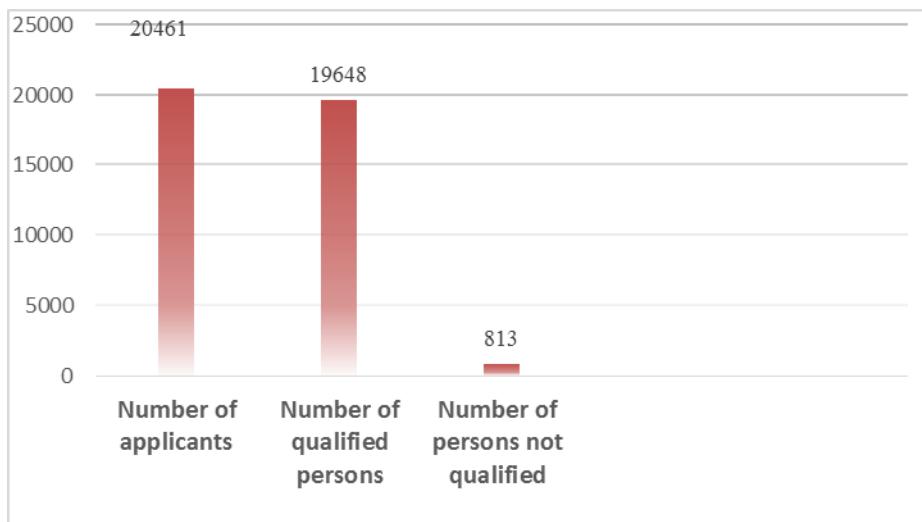
The uniform is being provided from 2004 to all Dhamma school teachers, who have completed the age of 18 years and who have completed one-year voluntary service continuously, in order to encourage them and the recognition of their services.

All Dhamma school teachers are very happy for receiving uniforms. A rapid increase of the number of Dhamma school teachers can be seen with the issuing of uniforms. There has also been a growth in the number of Dhamma school students along with that. In the last quarter of the year, Rupees 212 million was allocated for awarding of uniforms. The funds of rupees 120 million allocated for granting uniforms and this was used to purchase 41500 saris for female teachers and orders of white cloths have been delivered to Salusala for male teachers but it has not yet received us.

01.5.5.6 Dhamma School Teachers Certificate examination

There are a number of primary objectives for conducting the Dhamma School Teacher Certificate Examination, which is unique to Dhamma School teachers and has a higher response for the teachers.

1. Enhancing the educational qualifications of Dhamma schools teachers who are now in service
2. Appreciating the services of teachers engaged in teaching activities in Dhamma schools.
3. Further development of the knowledge of Dhamma school teacher and motivating them for higher education.
4. Creating social recognition for Dhamma school teachers and thereby getting the people to appreciate their services
5. Fulfilling basic qualifications of Dhamma school Teachers.



In the year 2021, this examination was held at 25 centers in 19 districts. The number of applicants sat 20461 and out of it, 19648 were qualified for the examination.

It was decided that this examination to be held in 25 examination centres on 20 June 2020 under the supervision of district secretaries but it was not held due to Covid 19 pandemic in the island.

01.5.5.7 Evaluation of skills of Dhamma School students

Programme for the evaluation of skills of Dhamma school students, which is being held annually to develop the knowledge of Dhamma school students and to inculcate the teachings of Buddhism practically and for the creation of an intelligent and virtuous generation of children.

This student skills evaluation programmes are conducted in four stages at Dhamma Schools, Divisional Sasanarakshaka Mandala, District Sasanarakshaka Mandala, All Island etc. The 41 assessment events are performed for the student skills assessments by representing the fields of

Dhamma knowledge, Essays, art, singing etc. In the year 2019, 453050 Dhamma School students participated in divisionally and 13243 students sit for the District Assessment and 902 for the all island Assessment.

Due to COVID 19 in the island, the programme of evaluation of skills was not conducted this time.

01.5.5.8 Printing and Editing of Dhamma School text books

With the objective of improving Dhamma school education which is very essential for the creation of a virtuous society, so that editing printing and distribution of Dhamma school text books are carried out by this Department.

The amount of rupees 160 million has been spent for the printing of 3021300 text books required for the year 2021 and the number of text books required for the year 2022 will be determined by printing the text books based on the information obtained by the Dhamma Schools through the teacher-student documents or the online system. Printing of books was made by the Government Press in the year 2021, the amount allocated for that purpose was Rs.210 Million and the total amount spent was Rs.164 million.

After printing those books to be distributed to Veyangoda warehouse After handing over to the stores of the Department, books are being distributed to the Divisional Shasanarakshaka Mandala.

Total number of Districts -22
Number of Divisional Sasanarakshaka Mandals -
325
Number of Dhamma schools -102964
Total number of books distributed -2026735

Distribution of Dhamma School books 2021 - Summary

01.5.5.9 Dhamma School Teacher Skills Development Workshops Development of teaching skills of Dhamma school teachers

Interviews have been conducted and recruitments have been made for a District Teacher Training Pool for the year 2021 under this one. The allocation for the program is rupees 5 million and the initial cost of rupees 75,000 is incurred for this purpose.

Due to the Covid Pandemic, training programs could not be conducted and the remaining provisions were sent to the Treasury.

Dhaham Sarasavi Diploma Program

- Dhaham sarasaviya diploma course is conducted under the supervision of 19 District Secretariats with the collaboration of the Buddhist and Pali University of Sri Lanka and the University of Sri Jayewardenepura with a view to develop the knowledge and skills of Dhamma School Teachers

and its Second Year Examination duties were held at the 13 District Secretariats on 07,08,14 of March 2020.

- Total amount of rupees 5579000.00 has been paid as per the revised estimate submitted by Sri Jayewardenepura University for the first year of the course,
- Arrangements have been made to allocate rupees 294,500 / - for the interview, refreshments, allowances and stationery to 19 District Secretariats at the rate of 15,500 / - per District Secretariat.
- The around 3000 files of syllabus prepared for the new course for two years by the University of Sri Jayewardenepura and the Department have been provided to the Dhamma School teachers.
- Actions have been taken to recruit Dhaham Sarasaviya Lecturers for the first year of the Dhamma Teachers Advanced Diploma Course of Dhaham Sarasaviya.
- The amount of rupees 2000 per month, the amount of 740000.00 has been provided to the District Secretariats for the general facilities of those centers that the course is held.
- After the commencement of lectures, funds should be allocated to the relevant District Secretariats and Divisional Secretariats for the payment of lecture fees to 26 centers.
- The remaining amount of rupees 1,229,169.00 has been used for the tasks of new diploma-2020 out of the funds allocated to Sri Jayewardenepura University for Dhaham Sarasaviya Diploma Course – 2017.
- It has been decided to conduct the second year examination of the course with the Buddhist and Pali University in 2018/2019.

Issuing identity cards for Dhamma school teachers

This Identity Card is issued to the Dhamma School Teachers who have completed one year of continuous service for the teachers who are rendering Dhamma School Education voluntarily.

1511 Dhamma School Teacher Identity Cards have been issued at a cost of rupees 130,550.00 regarding 1511 applications submitted for the year 2021.

01.5.6 DEVELOPMENT DIVISION

01.5.6.1 Pirith Chanting held for the National Independence Day

Buddhist ceremonies are also held at the Independence Square premises on the occasion of National Independence Day for the benefit of the community and the country. According to the instructions of the Trinikaya Mahanayake Thero, the organization activities are made having changed the Nikaya in every year. In the year 2021 too, the Pirithrana Dhamma Preaching was conducted with a minimum of community participation.

Among the interfaith observances held in the morning session on National Independence Day, Buddhist ceremonies are organized having centered at one temple. Accordingly, the religious observances of the Independence Day of the year 2021 were held in the morning of the 4th of February at the Narahenpita Abhayaramaya under the patronage of the Chief Incumbent Ven. Murutthettuwe Ananda Thero. The total expenditure for the religious observances in the Independence Day was rupees 1,064,321.05.

01.5.6.2 Conducting Poson Festival under the sponsorship of the State

The annual state Poson festival was held at the Mihintala Raja Maha Viharaya. Despite of the Covid pandemic, the Poson State Festival of 2021 was organized with the least participation of the community under the patronage of His Excellency the President and this Department was able to contribute to it.

01.5.6.3 Cremation ceremonies

The cremation ceremonies of the passed away Mahanayake Theras are conducted with full state honors, and leading Nayaka Theras with the state sponsorship and provisions for the local Bhikkus granted funds for the cremation ceremonies which were held and the provisions granted from 01.01.2021 to 30.09.2021 are as follows.

Serial No	Cremation Ceremonies	Provisions granted	Allocated institution
01.	The most Venerable Napana Pemasiri Nayaka Thero	4,328,700.00	District Secretary , Kandy
02.	The most Venerable Kotugoda Dhammawasa Maha Nayaka Thero	8,169,660.00	District Secretary ,Colombo
03.	The Ven. Ambewela Pannasara Nayaka Thero	1,628,577.00	Divisional Secretary , Welimada
	The Ven. Welamitiyave Kusaladhamma Nayaka Thero		
	Cremation Ceremonies – 299 as at (31.12.2021)	To be received	For Divisional Secretaries
	Total	2,928,022.00	For 301 monks

01.5.6.4 Upasampada festival

The presence of righteous monks is essential for the furtherance of the Sasana. The provisions of rupees 3000 are granted for all monks by the Department of Buddhist Affairs under the contribution of government for upasampada festivals conducted by all Nikaya chapters organized under this programme. Provisions granted under this in the year 2021 are as follows.

Serial No	Nikaya Chapter	Divisional secretariat that the provisions sent	Number of monks that the Upasampada to be expected	Provisions allocated (Rs.)
01.	The 36th Upasampada of the Sri Rohana Maha Sangha Sampradaya of the Shyamopali Wanshika Maha Nikaya	Kamburupitiya	40	120,000.00
02.	Upasampada of the Mummavanshabhidhaja Siri Saddhamma Ukthika chapter of the Amarapura Maha Nikaya	Galle	23	69,000.00
03.	Kotte Sri Kalyani Dharma Maha Sanga Sabhawa	Kadawathsathara	87	261,000.00
Total			63	450,000.00

In the year 2021, details provided by Hon. Secretary of the respective Nikaya chapter, travelling allowance was granted to the Bhikkus under the supervision of the Divisional Secretary, the places where Upasampada was held.

01.5.6.5. State Vesak Day festival

The state Vesak festival was scheduled to be held at the Nagadeepa Temple on 24 and 26 of May under the sponsorship of the government annually but it was not held due to the Covid Pandemic.

Activities organized for Sasana

The Sponsorship of the government is provided to proceed the Buddha Sasana having organized strongly with the upliftment and furtherance of the Buddha Sasana throughout the island. The objective is to create a spiritually occupied society through strong Buddhist leadership.

01.5.6.6 Implementation of Sasanarakshaka Boards

Facilities for the implementation of the All Island Sasanarakshaka Mandalas are provided by the Department of Buddhist Affairs, all Island Sasanarakshaka Mandalas are incorporated under the Act, No. 16 of 2014 for the welfare and promotion of the Buddha Sasana and the development of the Bhikku Society. And holding of Divisional Sasanarakshaka Board elections, executive council meetings and payment of stationery and travelling expenses for the Divisional Sasanarakshaka Board registrars in the island wide. Expenditure incurred for the year 2021 is as follows.

Meetings	Cost (Rupees)
Executive Committee (19/01/2021)	108,070.00
Sub Committee (12/02/2021)	19,320.00
Executive Committee (09/03/2021)	90,145.00
Special Executive Committee (23/03/2021)	81,630.00
Special Executive Committee (09/04/2021)	102,635.00
Kalpitiya Special Executive Committee (23/04/2021)	38,910.00
Maha Sabha (2021.11.23)	222,965.00
Stationery and traveling allowances for 243 Registrar monks	(293*15,000.00) 3,740,000.00
Total cost	4,383,675.00

In addition to this, the provision for office equipment including computers for the Buddhist Affairs Coordinators of the Divisional Secretariats is also made under the provisions of the Department to facilitate the activities of the Sasanarakshaka Mandala.

Details of Provisions granted for the year 2021 are as follows

District	රුපියල්
Puttalam	1,255,000.00
Kandy	1,755,000.00
Kegalle	695,000.00
Moneragala	560,000.00
Matale	545,000.00
Matara	900,000.00
Gampaha	1,175,000.00
Kurunegala	385,000.00
Ratnapura	1,395,000.00
Anuradhapura	1,310,000.00
Badulla	520,000.00
Colombo	560,000.00
Galle	270,000.00
Nuwara Eliya	540,000.00
Kalutara	135,000.00
Total	12,000,000.00

01.5.6.7 Implementation of the Boards of Silmatha

Silmatha registration activities are being carried out according to the report of the Presidential Commission on Buddhasasana in the year 2002, two meetings were held in the year 2021 for the implementation of these Sasana boards which are implemented under this Silmatha Boards at the national, district and regional level and the amount spent for this purpose was rupees 255,450.00.

01.5.6.8 Maintenance of Nikaya (sect.) Head offices

An allowance will be granted to the offices taking into consideration of the number of the temples administered under each Nikaya (sect.) to maintain the offices of the Nikaya head offices. An allowance of rupees 20,0000 per each month, the amount of rupees 240,000.00 has been granted in two occasions as office assistant and driver allowance under this purpose. Following expenses for the year 2021 incurred as follows.

Nikaya Chapter	Amount granted (Rs.)
Malwathu chapter of the SiyamNikaya	240,000.00
Asgiriya chapter	240,000.00
Sri Lanka Amarapura Maha Nikaya	240,000.00
Sri Lanka Ramaghgha Maha Nikaya	240,000.00
Sri Lanka Kotte Kalyani Samagri Sangha Sabha	240,000.00
Total	1,200,000.00

Serial Number	District	Number of applications received	Number of qualified persons	Number of houses built	Completed Number of houses built	Financial Progress (Rs.)
1	Badulla	155	56	54	29	17,000
2	Monaragala	280	82	64	20	15,250
3	Polonnaruwa	184	77	77	38	27,705
4	Anuradhapuraya	335	70	70	59	29,900
5	Matara	155	90	85	36	26,305
6	Kandy	202	72	69	4	15,980
7	Matale	151	58	58	1	12,300
8	Kegalle	51	38	38	2	9,050
9	Hambantota	220	131	134	0	15,850
10	Mullaitive	24	5	5	0	0,500
11	Trincomalee	16	10	10	0	1,400
12	Vavuniya	14	7	7	0	0,700
	Sub Total	1787	696	661	189	171,940
13	Colombo	31	10			
14	Gampaha	81	40			
15	Kalutara	58	36			
16	Galle	115	69			
17	Nuwaraeliya	114	28			
18	Ampara	97	61			
19	Kurunegala	155	55			
20	Puttalam	45	15			
21	Ratnapura	216	87			
22	Batticoala	1	0			
	Sub Total	913	401			
	Total	2700	1097	661	189	171,940

01.5.6.9 Summarized Tripitaka Books Editorial Board

The complete Tripitaka Pali Dhamma written in Pali language books has been translated into Sinhala by the Books Editorial Board at the request of the Buddhist community on the occasion of the completion of 2500 years (used year 1956) with the Parinirvana of Sri Sambuddha and 57 books have been printed under the name of the Buddha Jayanthi Tripitaka series.

In 1933, it was decided to rewrite the Sinhala translation of the first Buddha Jayanthi Tripitaka series into simple Sinhala language to make it easier for Sinhala readers to read and understand these translations and the summarized Tripitaka Books editorial board has been established in consist of the most ven. Maha Nayaka Theros.

01.5.6.10 Mahanayake Charikaramaya

The Mahanayake Charikaramaya at Wijayarama Mawatha in Colombo has been reserved to accommodate the Maha Nayaka Theras when they visit to the capital for their duties. The estimated cost of the development is rupees 16.308 million.

01.5.6.11 Updating the Buddhist Encyclopedia and uploading it to the Internet

This is being made to expand the Buddhist knowledge for the international Buddhist community. So far, typing words of 5 volumes have been completed and the approval for recruiting assistant editors has been received and recruitment activities are being made.

01.5.6.12 Mihindu Niwahana Housing Project

“The pooja offered to parents who don’t have a house under the theme of “Hitha Niwana Gatha Niwahana Hitha Niwanak” the recommendation of applications for the program carried out under building a house for the parents of Buddhist monks which was started in the year 2020. The applications have been received to the department up to 31.12.2021.

01.5.6.13 Updating the Buddhist Encyclopedia

The Buddhist Encyclopedia is the basic Buddhist book that clarifies the main concepts of all subjects related to the Buddhism.

Accordingly, the Editorial process of this book is to write and include articles explaining Buddhist philosophical and cultural values of community, books, concepts as well as places of archaeological value belonging to all the Buddhist traditions of Theravada, Mahayana and Vajrayana. It needs to be updated timely and should continue to develop the book in line with the development of Buddhism in the world. The main objective of this is to grant an understanding of the basics matters required by any scholar in the world who is involved in a study or research related to Buddhism.

Apart from this, this book will help to have a better understanding of any concept of Buddhism for a scholar who is interested in Buddhism and presently 08 books had been completed and it is expected to increase unto 12 books of that volume.

The Concurrence with the 2500th Sambuddha Jayanthi celebrations, the task of compiling the Encyclopedia of Buddhism has been commenced in 1956 by the government at that time. The Professor G.P. Malalasekera has been appointed as the Chief Editor for this project which was implemented in 1957 under the Ministry of Cultural affairs and The encyclopedia of Buddhism thus developed has been completed with the publication of viii volumes in English by the year 2011.

01.5.6.14 Development activities for Shasana

The Development of Silmatha Training Institute

The three Silmatha Training Institutes have been maintained by the Department of Buddhist Affairs to strengthen the Sil Matha Organizations established under the patronage of the Mahanayake Theras to achieve women's liberation in the Buddhist community of Sri Lanka.

1. Mulatiyana Silmatha training Institute

The first stage of the hostel, lecture hall, almsgiving hall and the second stage of the shrine have been completed and the third stage of the shrine is being implemented. The electrical system of the old building has been completed.

2. Silmatha Training Institute, Kelaniya Minor repairs have been made.

3. Silmatha Training Institute, Anuradhapura

The Fixing of the screened multimedia projector and the construction of the security fence and the first stage of the construction of the almsgiving hall have been completed.

No	Silmatha Training Institute	Programme	Received provisions for the year 2021 (Rs.)	2021.12.31 Provisions released as at 31.12.2021	Physical Progress
1.1	Mulatiyana	Construction of Hostel, Lecture Hall and Alms giving Hall First stage	Million 08	2.272	100%
1.2		The second stage of the shrine		2	100%
1.3		Preparation of the electrical system		0.45	100%
1.4		The 3 rd stage of the Shrine		1.5	100%
2.1	Kelaniya	Minor repairs		0.106	100%
3.1	Anuradhapura	Purchase of lecture hall equipment		0.099	100%
3.2		Construction of safety fence		0.503	100%
3.3		First stage of Alms giving Hall		1.0	100%

01.5.6.15 Providing Buddhist art and Buddhist writing aids

Payments for processions and ceremonies to protect Buddhist cultural heritage will also be made as a tribute to scholars. Payments for the year 2021 are as follows.

Payments for Buddhist arts and crafts	Perahera / Festivals	District Secretariat	Divisional Secretariat	Allocated amount Rupees
1.	Historical Raigampura Olaboduwa Nawammaha Perahera Festival- Olaboduwa Sri Jayawardanarama Raja Maha Viharaya, Olaboduwa-Horana.	Kalutara	Horana	15,000.00
2.	Dasa Paramitha Perahera - Athula Dassana Buddhist Center, Baudhaloka Mawatha, Colombo 07.	Colombo	Thimbirigasyaya	15,000.00
3.	Aranthala Guna Samaru Pinkama	Ampara	Maha Oya	75,000.00
4.	All night Pirith chanting in front of the Mirisawetiya Chaitya	Anuradhapura	East Kandy Province	477,000.00
5.	Obtaining Atapirikara for Atavisi Buddha Pooja in front of Galambagaswewa ancient Tampita Temple, Nagollagama	Kurunegala	Mahawa	45,000.00
6.	Veedagama Historical Cultural Festival	Kalutara	Bandaragama	15,000.00
7.	Payments for Sangamith Harasara Dancers	Kurunegala	Kurunegala	12,000.00
Total				654,000.00

Providing Buddhist literary aid

Serial No	Name of the book	Author	Total amount spent for purchasing (Rs.)
1.	History of Usage Names for Sri Lanka	Vajira Narampanawa	9,600.00
2.	Loweda Sagarawa	Susantha Senadhilankara	10,000.00
3.	English Through Buddhism	M.P.Senanayake	10,000.00
4.	Religious stories that showed the power of religion	Ven. Yatadolawatte Jinasiri Thero	9,960.00
5.	New vocally composed songs	Mr. Sudath Samarasinghe	10,000.00
6.	Buddhism	Ven.Radaliyadde Seelananda	4992.00
Total			54,252.00

01.5.6.16 Buduputh Ma Piya Harasara Program

Throughout history, the monks have been appeared for the security and social well-being of this country and the 'Budhu Puth Ma Piya Harasara' This program is being implemented to honor all parents who have entrusted their children to the Sasana for this purpose.

01.5.6.17 Programme of Granting Identity cards

Identity cards will be issued in order to grant priority to the parents who have offered their children for the Sasana and to treat them with honors. The inauguration ceremony was held on 14.11.2021 at the Miugunarama Raja Maha Viharaya at Colabagama in Panduwasnuwara, with the concurrence to the State Katina Festival.

Granting Dhamma School Equipment

01.5.6.18 Implementation of Social Security Pension Scheme

A contributory pension scheme will be launched with collaboration of the Social Security Fund for parents who do not receive a government pension and will be able to receive a lifetime pension after the age of 60. This contribution amount that can be donated as "Pirikara" is also exclusive one.

Providing assistance to the places of worship affected at the outbreak of Covid Pandemic situation

Actions have been taken for providing assistance to the places of worship affected at the outbreak of Covid Pandemic situation with collaboration of the Buddhist Affairs Coordinators of the District Secretariats and the Coordinators of the Divisional Secretariats to provide 4488 dry ration bags with the value of rupees 50000.00 for the 3371 arduous temples.
(50000*4488=22,440,000)

Serial No	District	Number of temples granted	Number of Parcels granted
01.	Colombo	136	277
02.	Gampaha	193	259
03.	Kalutara	217	269
04.	Galle	136	236
05.	Matara	80	135
06.	Hambantota	206	339
07.	Kandy	428	522
08.	Matale	30	51
09.	Nuwara Eliya	140	156
10.	Kurunegala	243	309
11.	Puttalam	264	400
12.	Anuradhapura	546	585
13.	Polonnaruwa	42	72
14.	Badulla	34	60
15.	Moneragala	35	55
16.	Ratnapura	239	271
17.	Kegalle	155	163
18.	Ampara	187	261
19.	Trincomalee	46	54
20.	Batticaloa	14	14
	Total	3,371	4,488

01.5.6.19 Samanera and Bhikku Training Programs

It is aimed to achieve the knowledge, understanding and discipline required to Samanera and upasampada bhikkhus from an early age for the perpetuation and prosperity of the Sambuddha Sasana. A Bhikku training program for 87 monks was held at Hantana Buddhist Center on 06.02.2021-13.02.2021 and a Bhikku training program for 56 monks was also held at Devram Vehera, Pannipitiya on 20.11.2021-27.11.2021.

01.5.6.20 Development of underdeveloped Dhamma schools with the concurrent of the state Vesak festival

Granting of Dhamma School Buildings and Equipment aids is carried out annually for the development of underdeveloped Dhamma Schools concurrently to the State Vesak Festival. Accordingly, granting of building and equipment assistance has been made for selected Dhamma Schools in the Northern Province for the year 2021.

Serial No	Matter	Number of Dhamma Schools	Released Provisions
01.	Renovation of Dhamma School buildings	Vavuniya South -06 Welioya -13 Trincomalee -01	16.15
02.	Providing Dhamma school equipment	Vavuniya South -22 Welioya -13 Trincomalee -02	11.1
Total		57	27.25

1. Development of Dhamma School Buildings

Provisions of Rs. 16.15 million has been allocated to the Divisional Secretary for 20 selected Dhamma Schools in Vavuniya, Mullaitivu (Welioya Divisional Secretariat) and Trincomalee Districts in the Northern Province. Constructions of 16 buildings have been completed.

2. Providing Dhamma school equipment

11.1 million has been allocated to the Divisional Secretary for 37 selected Dhamma Schools in the Vavuniya, Mullaitivu (Welioya Divisional Secretariat) and Trincomalee Districts in the Northern Province. The physical progress is 100%.

Registrations of Development Division in the year 2021

Number of Silmatha - 271

Disrobed (Silmatha) - 12

Number of Sil Matha Arama- 18

Number of Dayaka Sabha of Temple - 15

Number of Dayaka Sabha of Arama - 3

Serial No	District /D.S.Division	Name and Address of Dhamma School	Estimated amount approximately (Million)
1	Vavuniya South	Sri Siddhartha Dhamma school, Sri Salawana Udyanaramaya, Bogaswewa 02.	0.5
2	Vavuniya South	Sri Saddharmodaya Dhamma school, Nandimithragama	0.5
3	Vavuniya South	Sri Rathanasara Dhamma school ,Sri Ratanasara Temple, Pudubulankulama.	0.1
4	Vavuniya South	Sri Sariputta Dhamma school ,Kudakachchakodiya	0.5
5	Vavuniya South	Sri Kavidhaja Dhamma school Sri Chethiyagiri ancient temple, Avaranthulawa	0.2
6	Vavuniya South	Sri Yasodhara Dhamma school Kelasiyambalewa Temple, Neriyakulam	0.5
7	Welioya	Sri Jinaratana Dhamma school ,Sri Wijayaramaya, Nikawewa- Left Ethawetunawewa	1
8	Welioya	Sri Siddhartha Dhamma School, Sri Devagiri Temple, Ahetugaswewa, Welioya	1
9	Welioya	Sri Shailabimbarama Dhamma school ,Sri Shelabimibaramaya, Nawa Monarawewa	1
10	Welioya	Sri Dharmasoka Dhamma school , Sri Thilakaramaya, Janakapura.	1
11	Welioya	Sri Sakhyaputra Sandaham Sevana Dhamma school , Sapumal Thenna Aranya Senasanaya, Sapumal Thenna	1
12	Welioya	Seelamithra Dhamma school , Sri Udumbararamaya, Ethawetunawewa	1
13	Welioya	Sri Mahanama Dhamma school Sri Mayuravapi Temple, Morawewa	1
14	Welioya	Sri Sucharitha Dhamma school Sri Dharmapranitaramaya, Kiriibbanwewa	1
15	Welioya	Sri Daminda Dhamma school Gajaba Viharaya, Gajabapura	1
16	Welioya	Sri Bosewana Dhamma school Sri Dharmawardanaramaya, Nikawewa South	1
17	Welioya	Sri Kumarakassapa Dhamma School, Sri Dharmavisuddharamaya, Kalyanipura	1
18	Welioya	Sri Duminda Dhamma school, Sri Dharmapriya Welimalu Viharaya, Hedawalawa	1
19	Welioya	Sri Praghapradeepa Dhamma school Sunirmala Aramaya, Kalyanapura	1
20	Trincomalee	Devarakkitha Dhamma School, Kiwlakadawala	1
Total			16.15

1. Development of Dhamma School Buildings

Provisions of Rs. 16.15 million has been allocated to the Divisional Secretary for 20 selected Dhamma Schools in Vavuniya, Mullaitivu (Welioya Divisional Secretariat) and Trincomalee Districts in the Northern Province. Constructions of 16 buildings have been completed.

2. Providing Dhamma school equipment

11.1 million has been allocated to the Divisional Secretary for 37 selected Dhamma Schools in the Vavuniya, Mullaitivu (Welioya Divisional Secretariat) and Trincomalee Districts in the Northern Province. The physical progress is 100%.

1.5.7 Internal Audit Division

This section provides an independent certification on risk management, good governance and internal control systems of the head office divisions of the Department of Buddhist Affairs and its affiliated regional offices and places of worship (temples and Dewala) governed by Section 4 (1) of the Vihara Dewalagam Act and makes advisory functions and conducts audits of those places of worship and provides guidelines for those places of worship.

1. Main functions

01. Checking the accuracy of financial and physical progress and accounting reports at the end of each quarter according to the action plan for the financial year to achieve the objectives of the department.
02. Reviewing and evaluating whether adequate internal controls systems are performed.
03. Checking whether the assets are protected from the losses.
04. Checking whether it is performed according to the Establishments Code, Financial Regulations, Treasury circulars and institutional circulars.
05. Determining the credibility of accounts and other reports. Preparing correct financial statements through the existing accounting systems and inspect whether necessary information are provided.
06. Evaluating the success of the internal control systems implemented to avoid and disclose the wastage, underutilization and expenses made by exceeding the amount.
07. Convening and conducting and reporting of the Audit and Management committees.
08. Evaluate the quality of the performance of the staff for fulfilling the responsibilities assigned to them.
09. Carrying out audit activities of all places of worship coming under Section 4 (1) of the Buddhist Temporalities Ordinance No. 19 of 1931.
10. Carrying out special investigations where necessary and submit the investigations reports.

11. Assisting to the Commissioner General for evaluating the progress.
12. Assisting to strengthen the internal control system

Audit reports submitted in the year 2021

1. Ruhunu Maha Katharagama Dewalaya
2. Maiyangana Sumana Saman Dewalaya
3. Sellakatharagama Mahasen Raja Maha Viharaya
4. Thotagamuwa Ranpath Rajamaha Viharaya
5. Devinuwara Parama Vichithraramaya
6. Sri Sankapala Rajamaha Viharaya
7. Talwatta Gangarama Rajamaha Viharaya
8. Navagamuwa Sri Sugathabimbharama Rajamaha Viharaya
9. Seenigama Devol Maha Devalaya
10. Voucher Inspection Audit Report
11. Audit Report regarding the salary

01.5.8 Kandy Regional Office

1. Introduction

This office covers the duties of 92 places of worship and 2564 other places of worship including Temples and Dewalas controlled by Sections 4 (1) and 4 (2) of the Buddhist Temporalities Act, in the districts of Kandy, Matale, Kegalle and Nuwara Eliya, including Muthiyangana Raja Maha Viharaya, Mahiyangana Raja Maha Viharaya, and Mahiyangana Saman Dewalaya in the Badulla district. Further, Viharastana development activities implemented divisionally, activities in relation to the dhamma school students and teachers as well as Buddhist societies and large number of various programmes implemented divisionally by the Department for the spiritual development of the Buddhist community is fulfilled by this office with the cooperation of the Department.

2. Main functions

- Carrying out election activities in the appointments of Diyawadana Nilames and Basnayaka Nilames for Sri Dalada Maligawa, Sathara Maha Dewalayas and Dewalayas in rural areas.
- Appointment of trustee for temples and Dewalaya under administration
- Depositing and releasing of trustee security deposits
- Handing over of properties of places of worship to the trustees
- Leasing of lands belonged to temple and Dewala

- Maintaining the registers of the acquisition of traditional rights
- Taking and inspecting annual accounts reports and releasing of funds
- Taking action regarding temple disputes
- Assisting Sri Dalada Perahera, and Upasampada activities
- Participating and assisting Dhamma school ceremonies and other religious occasions.

Specific indicators	Actual output as a percentage (%) of the expected output			
	100% - 90%	89% - 75%	74% - 50%	Below 50%
1. Budget Reports				
Receipt of first half year reports for the year 2021	-	-	67%	-
Receipt of second half year reports for the year 2020	-	-	-	41%
Receipt of estimated budget reports for the year 2021	-	-	73%	
Number of awareness programs conducted during the year 2021 (Expected number 10)	-		60%	
Number of field inspections conducted during the year 2021 (expected number 24)		75%		
Office inspections carried out during the year 2021 (Expected number 50)		82%		

The year - 2021

1. Number of tax applications issued - 1020
2. Number of completed deeds on lease - 232
3. Number of letters sent for valuations - 155
4. Number of field tests - 18
5. Number of office inspections - 41

6. Letters of confirmation of the Chief Incumbent - 24

7. Number of Trustees Appointed - 09

1.5.9 Regional Office -Ratnapura

Introduction

Ratnapura Regional office of the Department of Buddhist Affairs has been initiated with a staff consisting of four persons at the Sri Vishuddharama Viharastanaya, Muwagama , Ratnapura on 11/10/1982 Thereafter, it was brought to the district secretariat complex,, Ratnapura where the Buddhist Affairs Regional office has currently been established on 15.06.1985. At present, ten staff members including the Assistant Commissioner are serving here.

02. It is implemented in accordance with the Buddhist Temporalities Ordinance No. 19 of 1931 in relations to the districts of Ratnapura, Monaragala and Badulla.

Administrative Area	Temples and Dewalas in the districts of Ratnapura, Monaragala and Badulla, controlled under Section (4) 1 and (4) 2 of the Buddhist Temporalities Ordinance No. 19 of 1931, are included.		
	District	Places of worship controlled under 4 (1)	Places of worship controlled under 4 (2)
	Ratnapura	20	559
	Monaragala	11	370
	Badulla	08	394
Total	39	1323	

02. Main functions

01. Assisting to the Commissioner General of Buddhist Affairs to implement the powers vested to him under the Buddhist Temporalities Ordinance No. 19 of 1931 and by-laws.
02. Specially assisting for the control of lands, finance and assets of the places of worship existing under the section 4(1).
03. Taking necessary actions to protect the property belonging to the Bikku of the places of worship controlled under the section 4(2).
04. Improvement of places of worship in the district of Ratnapura, Monaragala and Badulla and giving guidance and cooperation required for the administration.

05. Developing by protecting the historical characters of the places of worship and giving correct guidance to protect historical heritages for the future generation.
06. Giving required facility to use the properties of the places of worship with due management and making follow up.
07. Granting guidance and cooperation to protect religious and cultural elements

Duties made by our office in the year 2021 are summarized as follows:

Serial No:	Duties	District			Total
		Ratnapur a	Badulla	Monaragala	
01	Appointment of Trustees (Only the reference of relevant information to the Vihara Dewalagam Division)	03	-	02	05
02	Leasing of lands	240	170	45	455
03	Revising lease amounts	70	510	08	588
04	Issuing of licenses for felling trees and for transporting timber	90	-	88	178
05	Releasing of money in Bank accounts of Bhikkus who have passed away	25	10	03	38
06	Providing approval for granting of Pooja Deeds	00	00	00	00
07	Releasing of compensation and interests	02	02	01	05
08	Settlement of lands and other disputes in temples	202	278	29	509
09	Recommending the issue of licenses for gem mining	182	07	28	217
10	Recommending the extension of licenses given for gem mining	150	02	09	161

Presumptive budget reports and bi-annual budget reports have been distributed separately to each branch and those were collected and filed in to a deferent scope, and entered into a computer data system. Through this, it enabled to make aware the Custodian Theros, trustees and Basnayaka Nilames who do not send or send with delay the Presumptive and bi-annual budget reports in due periods efficiently than before and make the activities of the office without a delay.

By the field inspections and office inspections made by the office, actions have been taken to give solutions for the disputes of the places of worship. Many special steps have been taken to collect the taxes by making discussions with the Tax payers and the trustees. Specially, relevant actions have been initiated in this year to give long term indentures of lease to the unauthorized residents and the tax payers of the land owned by the Badulla Paththini Dewalaya, Badulla Rambukpotha Raja Maha Viharaya, Katugaha Galge Purana Viharaya and Embilipitiya Kawantissa Raja Maha Viharaya and, the indentures of lease have been issued and finalized by now to many tax payers of the Badulla Paththini Dewalaya and the Kalaliyadda of Badulla Rambukpotha Raja Maha Viharaya. Special attention has been focused on the default of taxes, default of legal taxes and tax appeals.

Even though the Department has acted to decrease the tax amount by having considered the appeals submitted by the tax payers in relations to the tax amount amendments in the previous years, in the year 2020, the Department has full made effort to decide the tax amount according the tax amount recommended by the Valuation Department and thereby the Ratnapura regional office has acted to increase the revenue of the places of worship. As a result of providing facility to obtain a loan by keeping the long term tax period as a security; there is a greater tendency to obtain the indentures of lease by the tax payers up to now. Through obtaining of loans, the tax payers have developed economically.

During this year, our officers have participated in the field inspections made by other institutes to decide in relations to the lands of places of worship and given assistance to settle those issues.

Under the process for granting on lease, measures were taken to give on long lease 2138 acres belonging to the Waththegama Rajamaha Viharaya in the District of Monaragala to Wattedegama Plantation Institution. Thereby, at present many job opportunities have been generated to the people of the area. Initially, people of the area protested against this project but by participating in the relevant discussions it was possible to resolve the matters up to now, the area has undergone an economic awakening. Thereby, our Department has gained an opportunity to contribute to the country's development process. So that, the Maliban company; that has obtained the land of the Waththegama Rajamaha Viharaya on long term lease; has grown the environment friendly crops and cultivated the lands in which were not used duly under the proper management. As a result, Waththegama area that is a remote area has been subjected to a new awakening. Thereby, it has created the infra-structure facilities such as roads and the chance to make strength the community.

This office has given full contribution to the inspections made by the other government institutes in relation to the various complaints made by the people regarding the various irregularities occurring at the places of worship administrated by the authority of this office. Actions have been taken to avoid those irregularities and providing provisions.

So also, computation of donations money and supervision of banking were carried out in many occasion in a year by the staff of this office at the places of worship such as Sabaragamu Maha Saman Devalaya, Ruhunu Maha Kataragama Devalaya, Kirivehera Raja Maha Viharaya, Sella Kataragama, Mahasen Raja Maha Viharaya controlled under the section 4(1) of the Buddhist Temporalities Ordinance.

In additions to that, computation and supervision of donated money will be made only once after the Perahera held annually at the place of worship such as Sankapala Raja Maha Viharaya, Bolthumbe Maha Saman Devalaya, Soragune Kuda Kataragama Devalaya, Ammaduwa Kuda Kataragama Devalaya, Kotaboowa Kuda Kataragama Devalaya, and Aluthnuwara Kuda Kataragama Devalaya. In additions to that, supervision is made on the Perahera of Ruhunu Maha Kataragama Devalaya. So also, supervision has been given for the land auction for the shops holding in line with the Perahera of Aluthnuwara Kuda Kataragama Devalaya and Sabaragamu Maha Saman Devalaya. Further, in line with the computation of donated money and supervision of banking activities of the Sabaragamu Maha Saman Devalaya it was made the computation of electricity donation receipts revenue and those tasks will be performed in the future.

Despite the Covid 19 pandemic in the country, necessary actions have been taken to fulfill the services provided by the office and supervision affairs. A health care programme has been initiated in the office to face for the Pandemic situation. Accordingly, it enables to fulfill the duties with healthcare of all the staff and the public.

Future Targets

- Development of the functions fulfilled in the year 2021 by avoiding the shortages.
- Providing facilities for granting a more effective service
- Preparing a computer data system for making office work efficiently.
- Carrying out the training programmes to improve the affability and attitudes of the staff.
- Organizing a programme to make aware the Incumbents and trustees
- Taking actions to identify the assets and properties owned by the places of worship

It is expected to fulfill the above mentioned activities more effectively and efficiently by this office in the year 2021. it is necessary to give required provisions to arrange office environment and make

the required works to improve the attitude of the officers. Our aim is to fulfill a most effective and efficient service for all the clients through this office and thereby it will be fulfilled to achieve a good public service.

1.5.10 Regional Office- Kurunegala

Administrative Area – all the places of worship in the Kurunegala district

District	Places of worship controlled under 4 (1)	Dewalas controlled under 4 (1)	Places of worship not controlled under 4 (1)
Kurunegala	45	6	1580

01. Main function

01. Census of places of worship and Dawala's lands belonged to the Buddhist Temporalities Ordinance in the Kurunegala district. (Identifying the places of worship and fields inspections)
02. Making aware the custodians of the places of worship and Dawalas belonged to the Buddhist Temporalities Ordinance.
 - Identifying the issues occurred now in the places of worship and Dawalas and taking actions to resolve them promptly
 - Taking necessary actions to lease the barren land to get taxes and develop those lands
03. Obtaining bi-annual budget and estimated budget.
04. Taking actions to prepare the assets registers place of the worship controlled under the section 4(1).
05. Leasing the lands belonged to the places of worship and Dawalas.
06. Giving approval for felling trees of the lands of the places of worship.
07. Taking actions to resolve the disputes of the places of worship.
08. Taking action regarding Bank accounts of passed away Bhikkus.
09. Releasing money of the Department of Public Trustee for the development affairs.
10. Issuing Samanera Upsampada certificates.
11. Granting approval for the business affairs maintained of the lands of the places of worship.
12. Giving approval to obtain the lands of the places of worship for the government development work.
13. Participating and assisting to the Dhamma Schools ceremonies and other religious occasions

Serial No:	Duties performed	Amount (If the money is released, mention the amount)	
		Number of the files opened	Number of the files closed
01	Settlement of problems regarding new temples	06	04
02	Giving letters on the possession of the property	08	08
03	Giving letters by confirming the residence	16	16
04	leasing the property of the places of worship	319	23
05	Tax updating		
06	Obtaining presumptive budget reports	50	24
07	Obtaining bi-annual budget reports	50	24
09	Preparing assets registers		
10	Releasing money from the Vihara accounts	01	
11	Releasing compensations	07	06
12	Releasing interest money through the compensation trust fund	01	
13	Duties of the accounts of passed away Bhikkus	11	08
14	Giving approval for felling the trees of the lands of the places of worship	11	11
15	Giving approval to obtain the lands of the places of worship for the government development work		
16	Taking actions regarding complaints and appeals submitted by various parties	06	05
17	Participating in the discussions and meetings held by other institutes		
18	Issuing Samanera Upsampada certificates. Banking money and sending monthly reports	Issued certificates - 265	Rs.2650.00
19	Updating the temples' names registry and entering Dhamma schools teachers and students information	Documentation of teachers information for the Dhamma schools teachers examination	
20	Duties of the special programmes conducted by the Department of Buddhist Affairs		
21	Duties of the donated money		

Chapter 02– Progress and Future outlook

2.1 Projects implemented in 2021 and progress of the programmes

Serial No:	Programme/Project	Provisions received by the budget 2021 (Rs.M)	Physical Progress (%)	Financial Progress at 31.12.2021 (Rs.M)	Special Matters
1.	National Vesak Festival	2.20	-	-	Covid Pandemic Situation
2.	National Silmatha programme	8.00	100%	0.8	-
3.	National Independence Pirith Ceremony	1.00	100%	1.5	-
4.	Printing of Dhamma school text books	210.00	100%	100	-
5.	Providing uniforms for teachers	212.00	100%	212.10	-
6.	Allowances for Teachers	570.14	100%	544.80	-
7.	Teachers certificates	0.50	-		Covid Pandemic situation
8.	Student skill programme	30.00	-		Covid Pandemic situation
9.	Dhamma school grading test	35.00	-		Covid Pandemic situation
10.	Dhamma Sarasawi and higher diploma	12.00	-		Covid Pandemic situation
11.	Buddhist encyclopedia	.05	-		Covid Pandemic situation
12.	Thripitakaya	3.00	-		Covid Pandemic situation
13.	Teachers training	5.00	-		Covid Pandemic situation

2.2 Future Targets

Proposed Projects and programmes to be implemented in 2022


Serial No:	Programme	Expected provisions/targets as per the action plan – 2022 (Rs.M.)	Targets as per the future outlook - 2022
1.	National Vesak Festival	5.5	100%
2.	National Silmatha training programme		
3.	Sangamitta Perahera		
4.	National Independence Pirith Ceremony	1.2	100%
5.	Printing of Dhamma school text books	-	100%
6.	Providing of uniform for teachers	520.00	100%
7.	Allowances for Teachers		100%
8.	Teachers certificates	3.50	100%
9.	Student Skill programme	28.00	100%
10.	Dhamma school grade examinations	22.00	100%
11.	Dhamma Sarasawi and higher diploma	1.00	100%
12.	Buddhist encyclopedia	5.1	100%
13.	Thripitakaya	3	100%
14.	Teachers training	1.00	100%

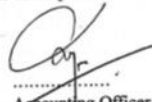
**Statement of Financial Position
As at 31st December 2021**

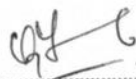
	Note	Actual	
		2021 Rs	2020 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	179,675,989	159,624,716
Financial Assets			
Advance Accounts	ACA-5/5(a)	70,837,104	64,926,556
Cash & Cash Equivalents	ACA-3	0	0
Total Assets		250,513,093	224,551,272
Net Assets / Equity			
Net Worth to Treasury		70,772,104	64,493,188
Property, Plant & Equipment Reserve Rent and Work Advance Reserve	ACA-5(b)	179,675,989	159,624,716
Current Liabilities			
Deposits Accounts	ACA-4	65,000	433,368
Unsettled Imprest Balance	ACA-3	0	0
Total Liabilities		250,513,093	224,551,272

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 4 to 57 and Notes to accounts presented in pages from 58 to 72 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


Chief Accounting Officer
Name :
Designation :
Date : 24/02/2022


Accounting Officer
Name :
Designation :
Date : 27/02/22


Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Name :
Date : 22/02/2022

Deshabandu Prof. Kapila Gunawardhana
Secretary
Ministry of Buddhasasana, Religious and
Cultural Affairs
No. 135, "Dahampaya",
Srimath Anagarika Dharmapala Mawatha,
Colombo 07.

Sunanda Kariyapperuma
Commissioner General
Department of Buddhist Affairs
Dahampaya, No. 135,
Srimath Anagarika Dharmapala Mawatha,
Colombo 07.

L. D. P. Fernando
Chief Accountant
Department of Buddhist Affairs
"Dahampaya", No 135,
Srimath Anagarika Dharmapala Mawatha,
Colombo 7.

**Statement of Cash Flows
for the Period ended 31st December 2021**

	Actual	
	2021	Restated 2020
	Rs.	Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts		-
Fees, Fines, Penalties and Licenses		-
Profit	25,445,172	25,165,568
Non Revenue Receipts		-
Revenue Collected on behalf of Other Revenue Heads		-
Imprest Received	605,003,000	499,920,000
Recoveries from Advance	24,107,249	17,460,919
Deposit Received	4,780,185	4,484,187
Total Cash generated from Operations (A)	659,335,606	547,030,674
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	488,743,634	485,527,809
Subsidies & Transfer Payments	115,387,575	15,992,608
Expenditure incurred on behalf of Other Heads	498,989	4,641,359
Imprest Settlement to Treasury	1,071,988	20
Advance Payments	28,045,173	23,786,871
Deposit Payments	5,148,553	7,755,550
Total Cash disbursed for Operations (B)	638,895,912	537,704,217
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	20,439,694	9,326,457
<u>Cash Flows from Investing Activities</u>		
Interest		-
Dividends		-
Divestiture Proceeds & Sale of Physical Assets		-
Recoveries from On Lending		-
Total Cash generated from Investing Activities (D)		-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	20,439,694	9,326,457
Total Cash disbursed for Investing Activities (E)	20,439,694	9,326,457
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(20,439,694)	(9,326,457)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)		-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings		-
Foreign Borrowings		-
Grants Received		-
Total Cash generated from Financing Activities (H)		-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings		-
Repayment of Foreign Borrowings		-
Total Cash disbursed for Financing Activities (I)		-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)		-
Net Movement in Cash (K) = (G) + (J)		-
Opening Cash Balance as at 01st January		-
Closing Cash Balance as at 31st December		-



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல. }
My No. }

සිපීඑස්/සී/සීබීඑස්/02/2021/03

ඔබේ අංකය
உமது இல. }
Your No. }

දිනය
திகதி }
Date }

2022 ජූනි 07 දින

බෞද්ධ කටයුතු කොමසාරිස් ජනරාල්
බෞද්ධ කටයුතු පිළිබඳ දෙපාර්තමේන්තුව

බෞද්ධ කටයුතු පිළිබඳ දෙපාර්තමේන්තුවේ 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

බෞද්ධ කටයුතු පිළිබඳ දෙපාර්තමේන්තුවේ 2021 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව බෞද්ධ කටයුතු පිළිබඳ දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2021 දෙසැම්බර් 31 දිනට බෞද්ධ කටයුතු පිළිබඳ දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

පිටුව 1 | 7



1.2 තත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව අමාත්‍යාංශය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව අමාත්‍යාංශයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහභැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ භැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී. .
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පැදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම් අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය

1.6.1.1 මූල්‍ය නොවන වත්කම්

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) දෙපාර්තමේන්තුව විසින් 2021 දෙසැම්බර් 31 දින වන විට වෙනත් ආයතන වෙතින් පවරාගෙන තිබුණු අංක KI 4781, KA 7159 හා PA 2741 දරන වාහන 03 හි වටිනාකම (තක්සේරු කර නැත) මූල්‍ය නොවන වත්කම් තුලට ඇතුළත් නොකිරීම හේතුවෙන් එම ප්‍රමාණයෙන් මූල්‍ය නොවන වත්කම් අඩුවෙන් සඳහන්ව තිබුණි.

(ආ) දෙපාර්තමේන්තුව සතුව පැවති අංක LI 4418 දරන ලොරි රථය 2021 සැප්තැම්බර් 02 දින අග්‍රාමාත්‍ය කාර්යාලය වෙත පවරා දී ඇතත් මෙතෙක් මූල්‍ය නොවන වත්කම්වලින් ඉවත් නොකිරීම හේතුවෙන් එහි වටිනාකම වූ රු.1,176,000 ක ප්‍රමාණයෙන් මූල්‍ය නොවන වත්කම් වැඩියෙන් සඳහන්ව තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි 50 ප්‍රකාරව, ඇස්තමේන්තු සකස් කිරීමේදී හැකිතාක් දුරට නිවැරදිව පිළියෙල කළ යුතු වුවත් වැය විෂයයන් 28 කට අදාළ මූලික සහ සංශෝධිත වියදම් ඇස්තමේන්තු අතර විචලතාවය සියයට 11 සිට සියයට 241 දක්වා පරාසයක පැවතුණි.

(ආ) දෙපාර්තමේන්තුව සඳහා වූ රු.1,566,363,626 ක ශුද්ධ ප්‍රතිපාදනයෙන් රු.100,171,828 ක ප්‍රතිපාදන හෙවත් සියයට 6.4 ක් ඉතිරි කර තිබුණි. එම ඉතිරිකිරීම්වලින් පුනරාවර්තන වැය විෂයයක් සඳහා සලසා තිබුණු රු.201,001 ක මුළු ප්‍රතිපාදනයම ඉතිරිකර තිබුණු අතර පුනරාවර්තන වැය විෂයයන් 09 ක් හා ප්‍රාග්ධන වැය විෂයයන් 04 ක් සඳහා සලසාගෙන තිබුණු රු.69,413,947 ක ප්‍රතිපාදනයෙන් සියයට 25 සිට සියයට 76 දක්වා වූ පරාසයකට අයත් රු.28,543,744 ක ප්‍රතිපාදන ඉතිරි කර තිබුණි.

(ඇ) ඇස්තමේන්තු ප්‍රතිපාදනවලින් මු.රෙ 66 යටතේ 201-2-10-2205 වැය විෂයය සඳහා මාරු කර තිබූ රු.280,000 ක ප්‍රතිපාදන මුදලම වියදම් නොකර ඉතිරි කර තිබුණි.

2.2 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නියැදි විගණන පරීක්ෂණවලදී නිරීක්ෂණය වූ නීති, රීති හා රෙගුලාසිවල විධිවිධානවලට අනුකූල නොවූ අවස්ථා පහත විග්‍රහ කර දැක්වේ.

<u>නීති, රීති රෙගුලාසිවලට යොමුව</u>	<u>අනුකූල නොවීම</u>
(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහයේ	
(i) මුදල් රෙගුලාසි 1646	වාහන සඳහා දෛනික ධාවන සටහන් සෑම මාසයක් අවසන් වී එළැඹෙන මාසයේ 15 දිනට ප්‍රථම විගණනය වෙත ඉදිරිපත් කළ යුතු වුවත් ඒ අනුව කටයුතු කර නොතිබුණි.
(ii) මුදල් රෙගුලාසි 1647	දෙපාර්තමේන්තුව සතු වාහන 4 ක් සම්බන්ධයෙන් සමීක්ෂණයක් පවත්වා නොතිබුණි.

(ආ) 2016 දෙසැම්බර් 29 දිනැති 30/2016 දරන රාජ්‍ය පරිපාලන චක්‍රලේඛයේ 3.3 වගන්තිය ඉන්ධන භාවිතයේ අහිතකර වෙනසක් ඇත්නම් එය හඳුනාගැනීම සඳහා චක්‍රලේඛයෙහි ඇමුණුම 01 හි දක්වා ඇති ප්‍රවාහන සේවා සටහන මාසිකව සම්පූර්ණ කළ යුතු වුවත් ඒ අනුව කටයුතු කර නොතිබුණි.

(ඇ) 2015 ජූලි 14 දිනැති අංක 4/2015 දරන රාජ්‍ය මුදල් චක්‍රලේඛයේ 02 ඡේදය වෙළඳපොළ තුළ ක්‍රියාත්මක ශ්‍රී ලංකා රක්ෂණ මණ්ඩලයේ ලියාපදිංචි රජය සතු ආයතන වෙනත් මිල ගණන් කැඳවීම තුළින් රක්ෂණ ආවරණයක් සලසා ගත යුතු වුවත් මිල ගණන් කැඳවීමේදී රජය සතු ආයතනයක් ශ්‍රී ලංකා රක්ෂණ සංස්ථාව හා ජාතික රක්ෂණභාර අරමුදලෙන් මිල ගණන් කැඳවා තිබුණද පීපල්ස් ඉන්ෂුරන්ස් ලිමිටඩ් ආයතනයෙන් මිලගණන් කැඳවීමට කටයුතු කර නොතිබුණි.

2.3 අත්තිකාරම් නිකුත් කිරීම හා පියවීම

සේවය හැර ගිය නිලධාරීන් දෙදෙනෙකුගෙන් 2021 දෙසැම්බර් 31 දිනට අය විය යුතු වර්ෂ 02 සිට වර්ෂ 03 දක්වා වූ කාල පරාසයකට අයත් එකතුව රු.262,686 ක ණය ශේෂය අයකර ගැනීම සඳහා කටයුතු කර නොතිබුණු අතර 2019 සැප්තැම්බර් 01 දින මීය ගිය නිලධාරියෙකුගේ රු.14,330 ක ණය ශේෂ අයකර ගෙන නොතිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 අපේක්ෂිත ප්‍රතිලාභ ලබා නොගැනීම.

කැලණිය රීරියවැටිය දසසිල් මාතා පුහුණු ආයතනය ඉදිකිරීම, සම්බන්ධයෙන් පහත සඳහන් නිරීක්ෂණයන් කෙරේ.

- (i) රු. මිලියන 74.96 ක් වැය කර ඉදි කර තිබුණු දසසිල් මාතා මූලස්ථානය හා පුහුණු ආයතනයේ ඉදිකිරීම් කටයුතු අවසන් කර දෙපාර්තමේන්තුව වෙත භාරදී වර්ෂ 6 කට වැඩි කාලයක් ගතවී තිබුණද, අපේක්ෂිත පුහුණු වැඩසටහන් පැවැත්වීමට කටයුතු කර නොතිබුණි.
- (ii) ඉහත (i) ඡේදයේ සඳහන් ආයතනය ඉදිකරන ලද ඉඩම දෙපාර්තමේන්තුව වෙත පවරා දීමට 2012 වර්ෂයේදී පූජ්‍ය වැලමිටියාවේ කුසලධම්ම නායක ස්වාමීන් වහන්සේගේ කැමැත්ත ප්‍රාදේශීය ලේකම්වරයා වෙත දැනුම් දී තිබූ අතර වර්ෂ 09 කට වැඩි කාලයක් ගත වී තිබුණද මෙතෙක් එම අත්පත් කර ගැනීමේ කටයුතු අවසන් කර නීතිමය අයිතිය තහවුරු කරගෙන නොතිබුණි.

3.2 ප්‍රසම්පාදනයන්

පහත සඳහන් නිරීක්ෂණයන් කෙරේ.

(අ) මහා නායක වාරිකාරාමය ප්‍රතිසංස්කරණය

(i) රු.16,380,626 ක මුදලක් වැය කරමින්, බෞද්ධ කටයුතු පිළිබඳ දෙපාර්තමේන්තුව යටතේ පාලනය වන මහා නායක වාරිකාරාමය ප්‍රතිසංස්කරණය සිදු කරන පාර්ශවය වන නාවික හමුදාව සමඟ, බුද්ධශාසන ආගමික හා සංස්කෘතික කටයුතු අමාත්‍යාංශය හෝ බෞද්ධ කටයුතු දෙපාර්තමේන්තුව විසින් ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 8.9.1 මාර්ගෝපදේශය ප්‍රකාරව ලිඛිත ගිවිසුමකට හෝ එකඟතාවයකට එළඹ නොතිබුණි.

(ii) ඉහත සඳහන් අළුත්වැඩියා කටයුතු සම්බන්ධයෙන් 4.2.2 මාර්ගෝපදේශය ප්‍රකාරව ප්‍රසම්පාදන කාලසටහන් පිළියෙල කර නොතිබුණු අතර 2021 අප්‍රේල් මාසයේදී ආරම්භ කර තිබූ අළුත්වැඩියා කටයුතු මෙම වාර්තාවේ දිනය වනවිටත් නිමකර නොතිබුණි.

(ආ) දහම්පාසල් පොත් මුද්‍රණය

රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහය 3.2 මාර්ගෝපදේශයට පටහැනිව තරඟකාරී ලංසු කැඳවීමෙන් තොරව 2021 වර්ෂයේදී දහම්පාසල් පෙළපොත් හා දහම්පාසල් අයදුම්පත්‍ර මුද්‍රණය කිරීම වෙනුවෙන් රජයේ මුද්‍රණ දෙපාර්තමේන්තුව වෙත රු.202,725,279 ක් ගෙවීම් කර තිබුණි.

3.3 වත්කම් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) වාරිකාරාමය අළුත්වැඩියා කිරීමේදී එහි තිබූ ගෘහ උපකරණ සහ ඉන්වෙන්ට්‍රි භාණ්ඩ දෙපාර්තමේන්තුවේ නිල නිවාස හා වෙනත් අංශ වෙත මාරු කර තිබුණද ඊට අදාළ ලිඛිත සනාථ කිරීම් තබා නොගැනීම හේතුවෙන් භාණ්ඩවල ආරක්ෂාව සම්බන්ධ ගැටළු ඇතිවිය හැකි බව නිරීක්ෂණය විය.

(ආ) නො.115, විජේරාම මාවත, කොළඹ 07 හි පිහිටි මහා නායක වාරිකාරාම ගොඩනැගිල්ල සහිත ඉඩමේ අයිතිය තහවුරු කරගෙන නොතිබූ අතර තිඹිරිගස්යාය ප්‍රාදේශීය ලේකම්ගේ 2019 අප්‍රේල් 01 දිනැති අංක නි.ප්‍රා.ලේ.1/10/2/214 දරන ලිපිය පරිදි 'මහා නායක වාරිකාරාමය පිහිටි භූමිය රජයේ ඉඩමක් බව පෙනී යන හෙයින් ඉදිරියේදී මැණුම්ගත කර අවශ්‍ය කටයුතු සිදු කිරීමට කටයුතු කරන බව' දන්වා ඇතත් ඒ පිළිබඳ බෞද්ධ කටයුතු පිළිබඳ දෙපාර්තමේන්තුව විසින් පසු විපරම් කර නොතිබුණු බව නිරීක්ෂණය විය.

3.4 Revenue collection performance

₹. '000

Revenue code	Description of revenue code	Revenue Estimate		Collected Revenue	
		First estimate	Final Estimate	Quantity (Rs.)	As a percentage of final Revenue estimate (%)
No					

3.5 Performance of utilized allocated Provisions

Rs. '000

Type of Provision	Allocated Provisions			Used provisions out of final provisions As a percentage %
	Financial Provisions	Final Provisions	Actual Expenditure	
Recurrent	1,471,355	1,466,490	1,398,181	95%
Capital	95,009	76,107	68,011	89%

3.6 In terms of F.R. 208, Provisions made to this Department / District Secretariat / Provincial Council as a representative of other Ministries / Departments

Rs. '000

Serial No	Ministry/Department that the provisions received	Objective of the provision	Provision		Actual Expenditure	As a percentage of used provisions out of final provision
			First Provision	Final Provision		
		No provisions granted				

3.7 Non-financial asset reporting performance

Rs. '000					
Assets code	Code description	Balance According to the report of Board of survey as at 31.12.2021	According to the financial report as at 31.12.2021	To be accounted in future	Reporting progress as%
9151	Quarters and buildings	71,245	71,245	-	100%
9152	Machines and Machinery	82,064	82,064	-	100%
9153	Land	8500	8500	-	100%

Chapter 04 – performance Indicator

a. Performance Indicators of the Department (Based on Action Plan)

Specific indicators	As a percentage (%) of the expected output		
	100-90 %	75-89 %	50-74 %
1. The Pirith Chanting on Independence Day	√	-	-
2. Dhamma School Day Festival	√	-	-
3. Providing facilities for Sil Matha Arama	√	-	-
4. Expenses for cremation ceremonies	√	-	-
5. Uniforms for Dhamma School teachers	√	-	-
6. Printing of the Tripitaka	-	√	-
7. Providing equipment for Sasarakshaka Mandala	√	-	-
8. Printing of Dhamma School Textbooks	-	√	-
9. Mihindu Housing Project	√	-	-
10. Student Skills Program	-	√	-
11. Daham Sarasavi Diploma Programme	-	√	-

Chapter 5

Performance of achieving Sustainable Development Goals (SDGs)

5.1 Identified relevant sustainable development objectives

Goal/objective	Goals	Achievement Indicator	Achieving percentage up to now		
			0-49 (%)	50-74 (%)	75-100 (%)
Spiritually create perfect children	Providing physical facilities for Dhamma Schools	Quantity of increasing Physical infrastructure of Dhamma Schools	-	-	√
Social, economic and creating spiritually perfect individuals.	Social, economic and Creating spiritually complete individuals	Social, economic and Creating spiritually complete individuals			√
Samanera Bhikku Training for furtherance and Prosperity of Sasana	Training of 87 Samanera monks.	Training of 87 Samanera monks			√
Implementation of Buduputh Ma Piya Harasara program.	State honors to parents who entrusted their children to the Sasana	State honors to parents who entrusted their children to the Sasana			√
Mihindu Housing Project	Providing a house for homeless parents who have entrusted their children to the Sasana.	Number of Houses provided for homeless parents who have entrusted their children to the Sasana.	√		

5.2 Achievements and challenges of achieving the Sustainable Development

Goals

Among the Sustainable Development Goals, this Department is granted a direct contribution to achieve the 16th Development Goal of "Giving Access to all for Peaceful and Integrated Social Promotion for Sustainable Development and Building Corporate Institutions with Effective Responsibility".

Accordingly, in order to make the children society becomes effective and disciplined, a system of Dhamma Schools have been established in Buddhist temples on Sundays for the purpose of Buddhist teachings. Poor attendance of children in Dhamma schools due to other tuition classes for children on Sundays that they are the barriers for the development of Dhamma knowledge in the children's society.

Majority of the population is Buddhist all over the island, there are few or no Bhikkus in some of the temples in remote areas, which is a restriction to grant the mission of Sasana.

Although, efforts were made to achieve the due targets in the year 2021 by utilizing the existing resources at the optimum level and this is confirmed by having achieved higher level of physical progress of the projects.

Among the achievements of this department, according to the report of the Committee on Public Accounts for the year 2018, this department was able to achieve a gold award for higher performance at the awards ceremony held in Parliament on 28.02.2020.

Our Department has obtained a significant achievement, it is to be among the best public sector accounting institutions organized by the Institute of Chartered Accountants for the years 2018 and 2019.

The management database maintained by the Department is being updated and made available to the public in the year 2021 under the patronage of His Excellency, the Prime Minister at the outbreak of the Covid Pandemic, which was a great potency to carry out more efficiently and effectively of the Sasana mission.

Ability to issue copies of Samanera and Upasampada certificates from the Regional Offices of the Department and the District Secretariat with the help of the Samanera and Upasampada Database

The registered Upasampada certificates (up to 1950) which could be entered into the database is also a Sasana achievement in the year 2021.

6. Chapter- Human Resource profile

6.1 Department of Buddhist Affairs Details of cadre - As at 31.12.2021

	Designation	Service category	Grade /Class	salary Code	Approved cadre	Number of Existing staff	number of vacancies	number of excess	remarks
1.	Commissioner General of Buddhist Affair	SLAS	Special	SL 3-2016	01	01	0		
2.	Additional Commissioner General	SLAS	Special	SL 3-2016	01	01	0		
3.	Commissioner of Buddhist Affairs	SLAS	I	SL 1-2016	04	04	0		
4.	Chief Accountant	SLACS	I	SL 1-2016	01	01	0		
5.	Chief internal Auditor	SLACS	I	SL 1-2016	01	01	0		
6.	Deputy/Assistant Commissioner	SLAS	II/ III	SL 1-2016	06	03	03		
7.	Accountant	SLACS	II/ III	SL 1-2016	01	01	0		
8.	Legal Officer	Dept.	III	SL 1-2016	01	01	0		
9.	Chief Author	Dept.		SL 1-2016	01	01	0		•
10	Sub Author	Dept.		SL 1-2016	01	01	0		
11	Deputy Author/Assistant Author	Dept.		SL 1-2016	02	01	01		•
12	Administrative officer	PMAS	Supra	MN 7-2016	01	01	0		
13	Project officer	Asso. Officer		MN 4-2016	02	01	01		
14	Coordinator of Buddhist affairs	Asso. Officer		MN 4-2016	315	263	52		
15	Development Assistant	Asso. Officer		MN 4-2016	38	16	22		
16	Accounts Assistant	Asso. Officer		MN 4-2016	01	0	01		
17	Development Officer	DOS		MN 4-2016	382	382	0		***
18	Assistant Legal officer	Asso. Officer		MN 4-2016	01	01	0		
19	Management Service officer	MAS.	I/ II/ III	MN 2-2016	51	39	12		****
20	Driver	A – Driver Service	I/ II/III	PL 3-2016	12	11	01		
21	Bungalow Keeper	Dept.		PL 2-2016	01	-	01		
22	K.K.S.	K.K.S.Service	I/ II/III	PL 1-2016	20	16	04		
23	Lorry Helper	Dept.		PL 1-2016	02	-	02		
24	In charge bungalow Assistant	Dept.		PL 1-2016	01	01	0		
25	Tripitaka Assistant Editor	Dept.		PL 1-2016	01	01	0		
26	In charge bungalow Assistant (Charikaramaya)	Dept.		PL 1-2016	01	01	0		
27	K.K.S (Kandy)	Dept.		PL 1-2016	01	01	0		
28	watcher(Mulatiyana)	Dept.		PL 1-2016	01	01	0		
29	Attendant (Mulatiyana)	Dept.		PL 1-2016	01	01	0		
	Total				852	752	100		

6.2 Cadre Management

	Approved cadre	Existing cadre	Vacancy
Senior	20	16	04
Tertiary	1	1	-
Secondary	790	702	88
Minor	41	33	08

6.3 Impact on lack or excess of human resource for performance

- Chief Editor and Deputy Editor / Assistant Editor posts - 03 have been approved on contract basis.
- Posts from Nos. 24 to 29 are approved to the post as personal to him. It has been approved as to revoke the relevant post after holding the post.
- Newly appointed Development Officers are recruited to fill the vacant posts of Buddhist affairs Coordinator.

6.4 Capacity development of the staff

Serial No	Name of the programme/ Name of the training course	Number of employees trained	Duration of the programme	Total Investment		Nature of the programme	Output / Knowledge received
				Local (Rs.)	Foreign (Rs.)		
1.	Training programme for the preparation of job description	All Employees	one day	4,800.00	-	Local	Granting knowledge for preparation of job description to the departmental officers. Granting training on public accounts
2.	Training Programme on public Accounts	All Employees	02 Days	10,000.00	-	Local	
3	Degree in Human Resource Management	One employee	One year	100,000.00	--	Local	Human Resource Management
4	Post Graduate in Public Management	One employee	One year	250,000.00	--	Local	Public Management

Chapter 07 - Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	✓		
1.2	Advance of public officers account	✓		
1.3	Trading and Manufacturing Advance Accounts	×	Do not perform functions of trading and manufacturing	
1.4	Stores Advance Accounts	×	Do not have stores advance accounts	
1.5	Special Advance Accounts	×	Do not have special advance accounts	
1.6	Others	-		
2	Maintenance of books and registers			
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018	✓		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and updated	✓		
2.3	Register of Audit queries has been maintained and updated	✓		
2.4	Register of Internal Audit reports has been maintained and updated	✓		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	✓		
2.6	Register for cheques and money orders has been maintained and updated	✓		
2.7	Inventory register has been maintained and updated	✓		
2.8	Stocks Register has been maintained and updated	✓		

2.9	Register of Losses has been maintained and update	✓		
2.10	Commitment Register has been maintained and updated	✓		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	✓		
03	Delegation of functions for financial control			
3.1	The authority has been delegated in such manner so as to pass each transaction through two or more officers	✓		
3.2	The controls have been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 by using the Government Payroll Software Package	✓		
4	Preparation of Annual Report			
4.1	Preparation of the annual action plan.	✓		
4.2	Preparation of the annual procurement report	✓		
4.3	Preparation of the annual internal audit plan.	✓		
4.4	Preparation and Submission of the annual estimate to the Department of National Budget by due date	✓		
4.5	Submission of the annual cash flows to the Department of Treasury Operations by due date.	✓		
5	Audit queries			
5.1	All the audit queries have been replied within the specified time by the Auditor General	✓		
6	Internal Audit			
6.1	The internal audit plan have been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2))	✓		

	DMA/1 -2019			
6.2	All the internal audit reports has been replied within one month	✓		
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	✓		
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3).	✓		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1 -2019	✓		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of chapter 07 of the Asset Management Circular No. 01/2017	✓		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of 13 the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of chapter 13 of the aforesaid circular	✓		
8.3	The board of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	✓		
8.4	The excesses, deficits and other relating recommendations that were disclosed through the board of survey and actions were carried out during the period of	✓		

	specified in the circular			
8.5	The disposal of condemned articles had been carried out in terms of FR 772	✓		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	✓		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	✓		
9.3	The vehicle logbooks had been maintained and updated	✓		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	✓		
9.5	The fuel consumption of vehicles has been re -tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.06.2016	✓		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	×		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	✓		
10.2	The dormant accounts that had been existed in the year under the review or since previous years settled	✓		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and in which adjustments had to be made, and had those balances been	✓		

	settled within one month			
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	✓		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	✓		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	✓		
12.2	A time analysis had been carried out on the loans in arrears	✓		
12.3	The loan balances in arrears for over one year had been settled	✓		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	✓		
13.2	The control Account for general deposits had been updated and maintained	✓		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	✓		
14.2	The ad -hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	✓		
14.3	The ad -hoc sub imprests had been issued not exceeding the limit approved as per F.R. 371	✓		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	✓		
15	Revenue Account			
15.1	The refunds from the revenue had been	×	No revenue	

	made in terms of the regulations		accounts	
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	×	Not Applicable	
15.3	Reports of arrears of revenue forward to the Auditor General in terms of FR 176	×	Not Applicable	
16	Human Resource Management			
16.1	The staff had been maintained within the approved cadre	✓		
16.2	All members of the staff have been issued a duty list in writing	✓		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	✓		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	✓		
17.2	Information about the institution to the public have been provided on Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	✓		
17.3	reports have been submitted bi - Annually and Annually as per section 08 and 10 of the RTI Act	✓		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	✓		
18.2	A methodology has been prepared by	✓		

	the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular			
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	✓		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	✓		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	✓		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	✓		
20	Responses to Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified.	✓		