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இலங்கை இராணுவம்
Sri Lanka Army

කාර්ය සාධන වාර්තාව - 2021
வருடாந்த செயல்திறன் அறிக்கை - 2021
PERFORMANCE REPORT - 2021

RESTRICTED

ANNUAL PERFORMANCE REPORT
2021

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CHAPTER ONE

INSTITUTIONAL PROFILE/ EXECUTIVE SUMMARY

1.1 **Introduction**

Sri Lanka Army, being the largest Armed forces for ground operations is bound to preserve national unity, sovereignty and territorial integrity. It greatly contributes to create peaceful circumstance by discharging their duties with highest level of professionalism and it directly involves in constitutional national defence and other duties.

1.2 **Vision, Mission, Objectives of the Institution**

The vision of Sri Lanka Army has been shared at the highest and lowest level. It is known to all officials of the higher defence organization and the rank and file of the Army. The vision of the Army is as follows:

“A victorious Army through professionalism, Credibility and respect”

1.3 **Key Functions**

a. Sri Lanka Army being the largest component of armed forces is bound to preserve and uphold the ideals of the constitution of Sri Lanka along with sister services. The role of Sri Lanka Army is as listed below:

- (1) Preserve and protect the country from both external and internal aggressions by safeguarding sovereignty, territorial integrity and national unity and serve as a fighting or a deterrent force against contemporary threats.
- (2) Assist government agencies to deal with internal threats and provide aid to civil authority in times of national disasters, calamities and emergencies, when requested for.

b. Sri Lanka Army has an obligation in discharging its duties to uphold the dignity, sovereignty and territorial integrity of the island nation in the face of internal and external threats. The major tasks of Sri Lanka Army are as follows:

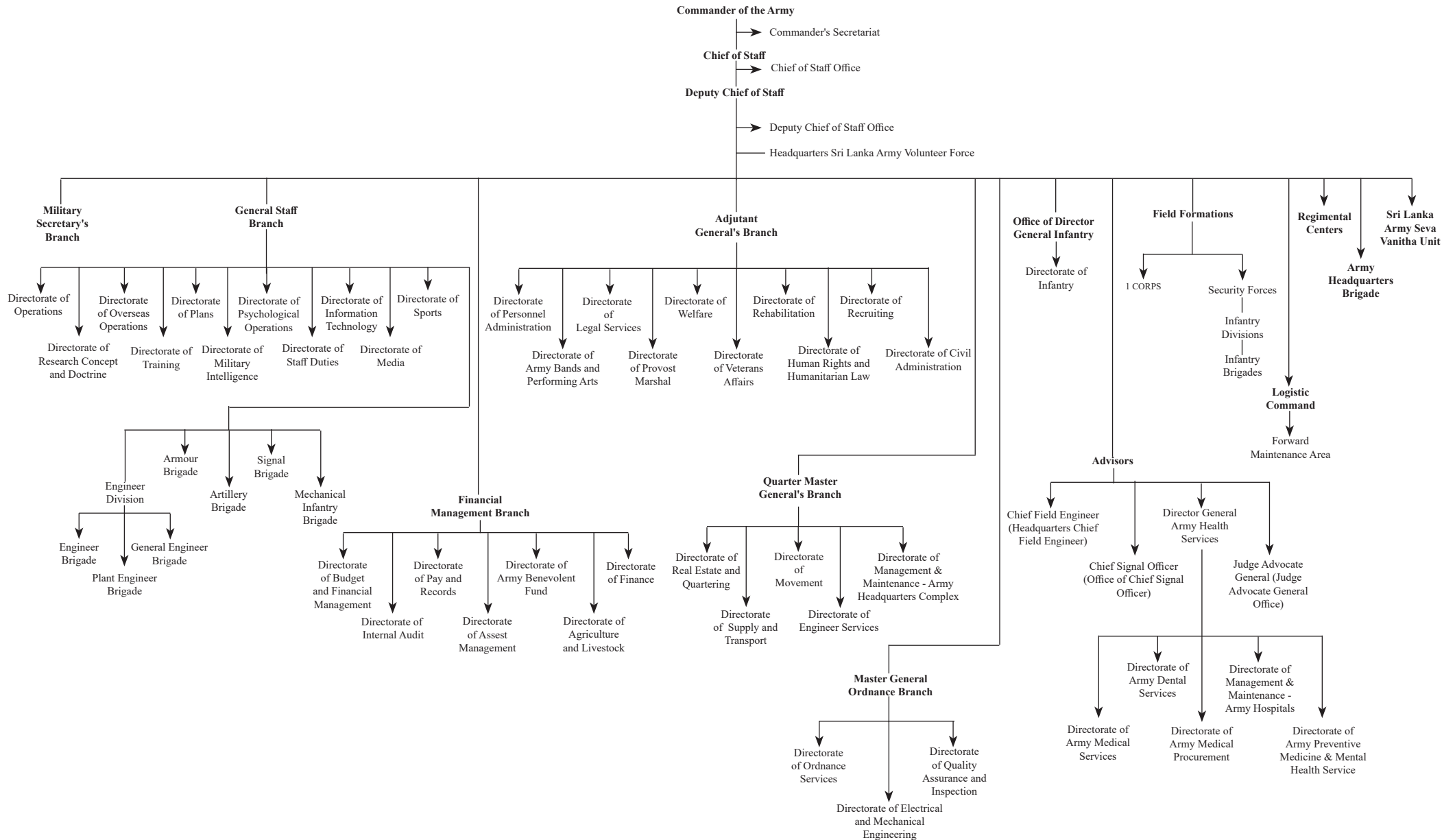
- (1) Identification of potential threats in advance and to adopt a proactive approach.
- (2) Maintenance of a versatile and a well prepared force to serve as deterrence against all types of threats.
- (3) Maintenance of operational capabilities through training for war and peace.
- (4) Undertaking all types of operations throughout the spectrum of conflict.
- (5) Assisting the government authority in disaster relief and disaster mitigation operations.

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- (6) Undertaking United Nations (UN) peacekeeping and peace support operations in accordance with the memorandum of understanding and the UN charter.
- (7) Assistance to civil authorities to maintain law and order in times of civil unrest, uprisings and disturbance to civil administration.
- (8) Provision of assistance to government initiated nation building programmes.
- (9) Provision of humanitarian assistance to foreign countries when required.

1.4 **ORGANISATIONAL CHART**

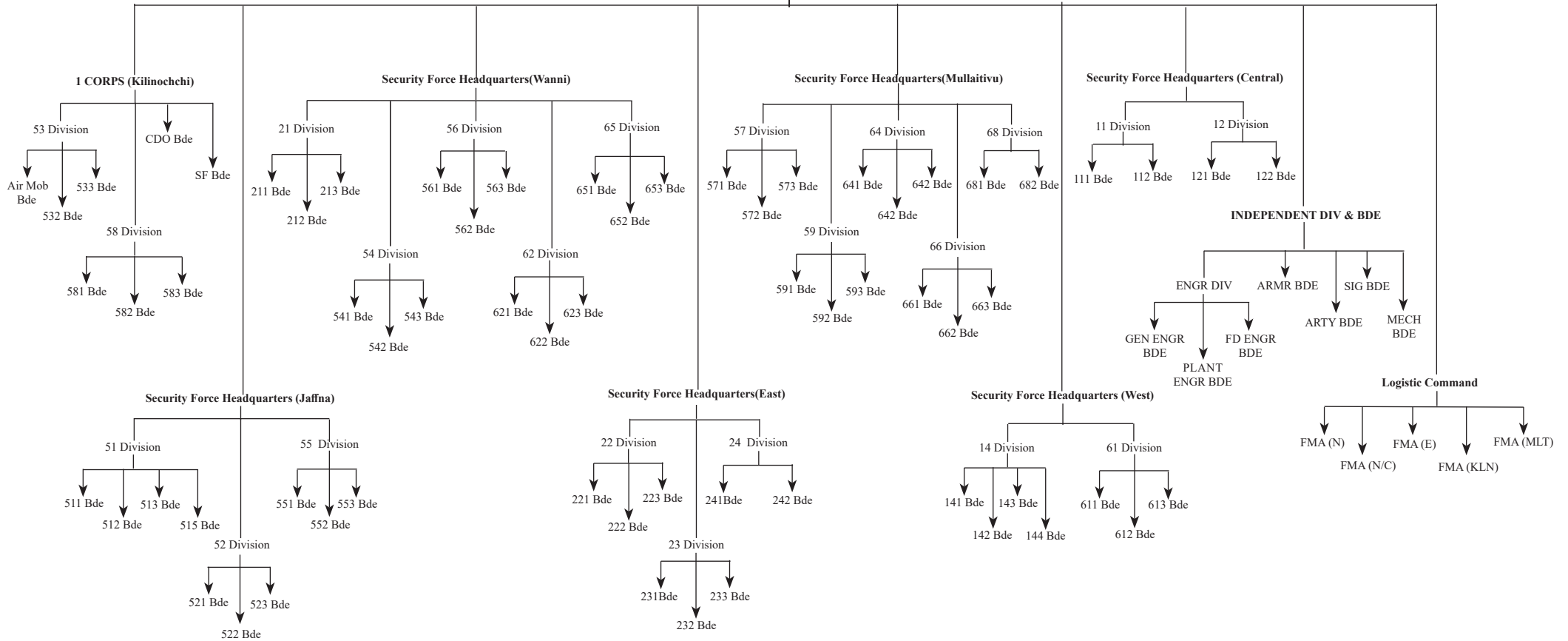
OUTLINE ORGANISATION - HEADQUARTERS SRI LANKA ARMY



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OUTLINE ORGANISATION - FIELD FORMATIONS

ARMY HEADQUARTERS

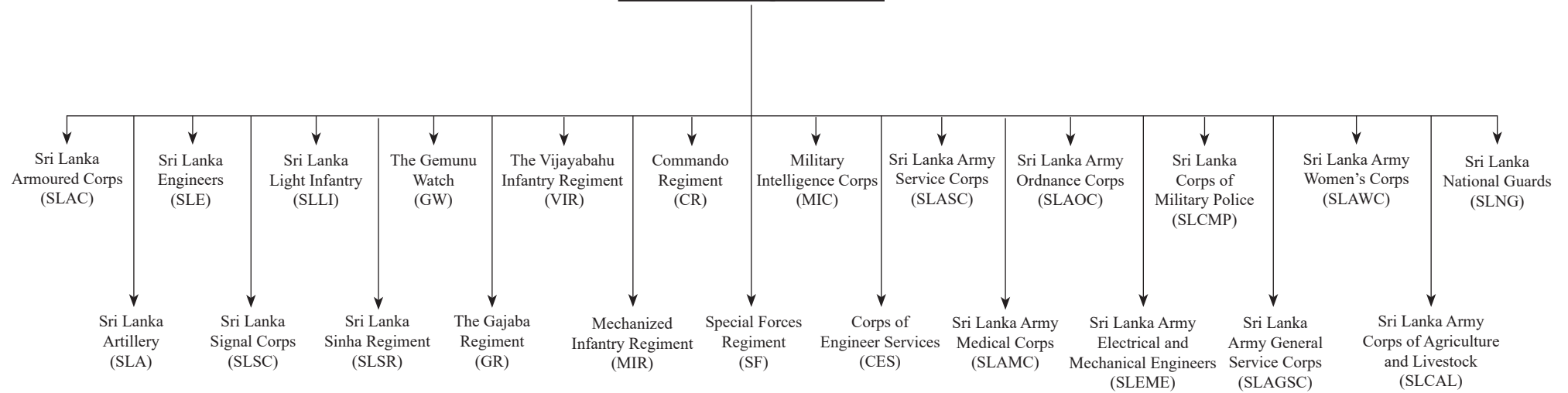


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REGIMENTS - SRI LANKA ARMY

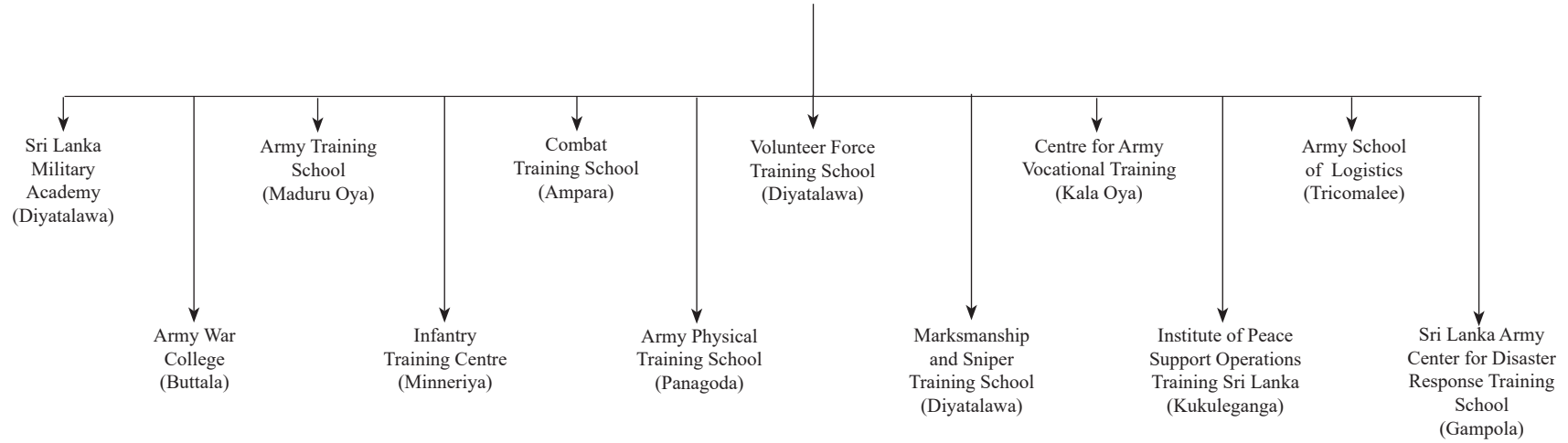
ARMY HEADQUARTERS



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TRAINING ESTABLISHMENTS - SRI LANKA ARMY

SRI LANKA ARMY TRAINING ESTABLISHMENT



CHAPTER TWO

PROGRESS AND THE FUTURE OUTLOOK

PROGRESS

1. The Sri Lanka Army from its inception has accepted the call of duty countering all types of possible internal and external threats since their inception. As the Defenders of the nation, Sri Lanka Army without being restricted to its classic role, has made an unparalleled contribution towards the development of the nation and performed its duties.

2. Sri Lanka has proved to be the most organized land force in the country whilst efficiently and effectively performing its duties and responsibilities in the fields of national security, natural disasters, Covid - 19 epidemic situation and nation building projects.

3. The Sri Lanka Army has successfully shouldered the massive challenge and responsibility of controlling Covid - 19 pandemic situations and vaccination program and further asserting the credibility of citizenries towards Sri Lanka Army.

4. Sri Lanka Army has a special role to play in the national development campaign as per the policy frame work of the Government. **‘Vistas of Prosperity and Splendor’**. Accordingly, Sri Lanka Army is in the process of accomplishing many development projects including nation development projects. In addition, ‘Green Agriculture Operative Centre’ had been established to systematically and sustainably fulfill the priority identified to make Sri Lanka a ‘Green County’. Responsibility of implementing a new agriculture policy is a testimony of further assuring credibility of citizenries towards Sri Lanka Army.

5. Having identified the modern and timely requirement, the process of modernizing Sri Lanka Army compatible to SLAWFS 2020 - 2025 is being processed successfully. Subsequently, Sri Lanka Army efficiently and effectively manage human resources and following institutions have been newly set up. Role and tasks of these institutions are briefly indicated below.

a. **Army Base Hospital (Kandy)**. To provide medical facilities for all officers, other ranks and civil staff in active service, their family members and ex-service personnel in the area of responsibility of the Security Forces Headquarters (Central).

(1) **Curative**.

- (a) Provide outdoor/indoor medical and dental treatment.
- (b) Provide specialist clinical services.
- (c) Provide medical/dental investigation facilities.
- (d) Provide medical/surgical facilities for patient management.

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- (e) Maintain medical stores of drugs/dressings and medical equipment.
- (f) Transfer patients for secondary and tertiary care facilities according to the requirement.
- (g) Conduct PULHEEMS/medical examinations and provide first aid facilities as authorized by the Director Army Medical Services.
- (h) Conduct Medical Boards pertaining to low medical categorization as authorized by the Director Army Medical Services.
- (i) Train and maintain a first response medical team with necessary equipment, which can be employed to assist the process of disaster management.
- (j) Provide basic and advanced training in relevant fields for medical staff and other Army personnel.

(2) **Preventive.** Provide preventive medicine facilities under the supervision and direction of Directorate of Army Preventive Medicine and Mental Health.

(3) To perform any duty assigned by the Commander of the Army.

b. **Reserve Strike Corps.** The Reserve Strike Corps was established on 16 July 2021 to act as the Reserve Strike Forces of the Commander of the Army in order to achieve strategic objectives and to perform diversified tasks in multifaceted operational environments to facilitate Humanitarian Assistance and Disaster Relief (HADR) actions.



(1) **Primary Tasks.** Be ready for swift pre-emptive response to deter all forms of adversaries and threats to national security by rapid deployment conducting all forms of combat operations on the direction of the Commander of the Army:

- (a) Maintain combat readiness of the Reserve Strike Corps to employ in all operations.
- (b) Execute strategic, aggressive and defensive operations as per orders and instructions.
- (c) Employ Special Operations Forces to execute special operations in order to achieve strategic objectives.

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(d) Execute Counter Insurgency Operations (COIN Ops) Counter Terrorist Operations (CT Ops) and Counter Violent Extremism Operations (CVE Ops) as directed.

(e) Execute Internal Security (IS) duties as directed.

(f) Conduct operations to dominate, foreshore, inland-waterways and territorial waters as directed.

(g) Be ready for deployment for United Nations Peacekeeping Operations.

(2) **Secondary Tasks.** To perform diversified tasks assigned by the Commander of the Army in multifaceted operation environments to facilitate Humanitarian Assistance and Disaster Relief (HADR) actions during emergencies by:

(a) Rapidly responding to disaster situations and to assist civil authorities in order to provide humanitarian assistance.

(b) Fill capability and capacity gaps in support of Military Aid to the Civil authorities.

(c) Conducting combat search and rescue operations.

(d) Performing any other task assigned by the Commander of the Army.

c. **Management of troops for the national requirement.** Number of troops had been allocated to Sri Lanka Army Corps of Agriculture & Livestock in 2021 with the aim of creating green agriculture in Sri Lanka and sustain the country with vegetables, dairy products and grains.



7. Having further certified the progress in achieving objectives stipulated in ‘Sri Lanka Army Way Forward Strategy 2020 - 2025 (SLAWFS 2020 - 2025)’ in the year 2020, Sri Lanka Army is successfully achieving its objectives, whilst fulfilling responsibilities of its citizenries and shouldering global community.

THE FUTURE OUTLOOK

1. The Sri Lanka Armed Forces have guaranteed the security needs of the state conclusively, earning credibility through exemplary selfless service since their inception. Sri Lanka Army should be organized and ready to anticipate to counter traditional and non-traditional threats emerging from internal and external environments with a view to safeguard sovereignty and territorial integrity of the state in order to preserve peace, economic progress, nation building, development and the people's way of life while addressing socio-cultural dimensions of national security. The armed forces of Sri Lanka are entrusted to perform two main tasks in the foreseeable future. Primarily: to guarantee readiness of the armed forces to counter traditional contemporary threats and challenges, Secondly: safeguarding the nation from non-traditional threats including resurrection of separatist terrorism and violent extremism.

2. **7 Pillar Approach.** The significant role of the Sri Lanka Army has become a fundamental necessity to maintain a peaceful environment for the progress of the nation. In this context, the **Sri Lanka Army Way Forward Strategy 2020-2025 (SLAWFS 2020 - 2025)** which articulates the vision, values, objectives and strategies including subsequent action plans of the Sri Lanka Army is a necessity to guarantee the security of the state in order to address the contemporary and future security environments, trends, threats and challenges.



Diagram 2.1. 7 Pillar Approach.

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a. **National Security.** Sri Lanka Army will continue to serve as the leading contributor to preserve national security while espousing proactive measures to identify emerging challenges and adapt its competencies and capabilities to fulfill the security needs of the nation.

(1) **Operational Readiness.** Versatility and agility of the Sri Lanka Army is necessary to maintain readiness to cater for the security needs of the state and that will be achieved by tactical deployment, capability enhancement and an inclusive, mission - oriented training and education strategy with a futuristic threat assessment. Positive attitudinal transformation through the consciousness of the Army's enduring core values will be the bedrock of the training philosophy.

(2) **Modernization of the Army.** Capacity and Capability enhancement strategy of the Sri Lanka Army will be focused to be decisive in the full spectrum of conflict to cater for emerging complexities in the operational environment. Modernisation shall be integral in developing strategies to achieve the desired level of combat effectiveness with a view to posture the Sri Lanka Army as an appropriate deterrence to guarantee a violence free environment to promote and sustain peace, development and national progress.

(3) **Career Planning and Management of all Ranks.** Sri Lanka Army will uphold a meritocratic, transparent and consistent career planning, development and management process designed to inspire and organise its human resources to achieve the vision. A right balance between institutional training, operational assignment and professional self-development should be enshrined in the career planning and development process of all ranks in the Sri Lanka Army.

(4) **Wellbeing of the Personnel.** Care for the serving, retired, wounded and the families of members of the Sri Lanka Army Killed in Action is paramount for their image building, sustainment of reputation and the creation of a positive and encouraging working environment to promote trust and loyalty to the organisation as well as confidence and dignity.

(5) **Dignified Retired Life.** In an inclusive approach, the Sri Lanka Army shall assure the wellbeing and dignity of its retired fraternity. This has become a priority to build their overall image, confidence, loyalty, solidarity and respect of the Army. Guaranteeing a dignified retired life is also an important gesture to recognise the sacrifices and devotion of the members of the Sri Lanka Army for the wellbeing of the nation.

(6) **Nation Building and Reconciliation.** The Sri Lanka Army, being the largest readily available organization which is inherently competent and disciplined, will continue to support the government in its holistic effort towards nation building, heritage preservation and achieving reconciliation aimed at sustainable peace and economic development, assuring the progress of the nation. This is the outreach effect which is intended to be achieved through the SLAWFS 2020 - 2025.

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CHAPTER THREE

OVERALL FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31 DECEMBER 2021

3.1 Statement of Financial Performance

ACA -F

Statement of Financial Performance
for the period ended 31 December 2021

Budget 2021	Note	Actual	
Rs.		2021 Rs.	Restated 2020 Rs.
-	Revenue Receipts	-	-
-	Income Tax	-	-
-	Taxes on Domestic Goods & Services	-	-
-	Taxes on International Trade	-	-
-	Non Tax Revenue & Others	-	-
-	Total Revenue Receipts (A)	-	-
-	Non Revenue Receipts		
-	Treasury Imprests	204,005,786,000	189,185,968,573
-	Imprest from Last Year	220,442,864	213,968,438
-	Deposits	322,885,627	1,603,564,445
-	Advance Accounts	2,478,250,949	1,020,663,856
-	Other Main Ledger Receipts	-	-
-	Total Non Revenue Receipts (B)	207,027,365,440	192,024,165,312
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	207,027,365,440	192,024,165,312
-	Remittance to the Treasury (D)	996,977,958	1,828,059,976
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	206,030,387,482	190,196,105,336

ACA-1

ACA-3

ACA-4

ACA-5

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	Less: Expenditure			
	Recurrent Expenditure			
136,372,320,000	Wages, Salaries & Other Employment Benefits	5	136,368,926,235	129,787,363,869
36,774,970,000	Other Goods & Services	6	36,344,974,195	30,679,302,018
281,000,000	Subsidies, Grants and Transfers	7	267,902,050	291,984,237
-	Interest Payments	8	-	-
-	Other Recurrent Expenditure	9	-	349,879
173,428,290,000	Total Recurrent Expenditure (F)		172,981,802,480	160,759,000,003
	Capital Expenditure			
635,000,000	Rehabilitation & Improvement of Capital Assets	10	377,515,460	384,877,250
6,661,882,000	Acquisition of Capital Assets	11	3,244,136,784	1,644,045,367
-	Capital Transfers	12	-	-
-	Acquisition of Financial Assets	13	-	-
1,100,000,000	Capacity Building	14	1,067,404,507	462,174,992
1,612,000,000	Other Capital Expenditure	15	1,315,691,948	604,093,789
10,008,882,000	Total Capital Expenditure (G)		6,004,748,699	3,095,191,398
-	Deposit Payments		323,497,157	1,599,027,073
-	Advance Payments		2,501,317,649	706,301,104
-	Other Main Ledger Payments		-	-
	Total Main Ledger Expenditure (H)		2,824,814,806	2,305,328,177
	Total Expenditure I = (F+G+H)		181,811,365,985	166,159,519,578
183,437,172,000	Balance as at 31 December J = (E-I)		24,219,021,497	24,036,585,758
	Balance as per the Imprest Reconciliation Statement		24,087,791,553	23,816,142,894
	Imprest Balance as at 31 December		131,229,944	220,442,864
			24,219,021,497	24,036,585,758

3.2 Statement of Financial Position

ACA-P


Statement of Financial Position
As at 31 December 2021

	Note	Actual	
		2021 Rs	2020 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	87,525,046,736	131,208,491,240
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	3,182,273,336	3,142,868,531
Cash & Cash Equivalents	ACA-3	131,229,944	220,442,864
Total Assets		90,838,550,016	134,571,802,635
<u>Net Assets / Equity</u>			
Net Worth to Treasury		3,070,044,317	3,047,027,982
Property, Plant & Equipment Reserve		87,525,046,736	131,208,491,240
Rent and Work Advance Reserve	ACA-5(b)	17,000,000	-
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	95,229,019	95,840,549
Unsettled Imprest Balance	ACA-3	131,229,944	220,442,864
Total Liabilities		90,838,550,016	134,571,802,635

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Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from ...!0... to .34. and Notes to accounts presented in pages from .35... to86... form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.



Chief Accounting Officer

KAMAL GUNARATNE WWV RWP RSP USP ndc psc MPhil

General (Retd)

Secretary

Ministry of Defence

Date : 24 February 2022

General Kamal Gunaratne (Retd)

WWV RWP RSP USP ndc psc MPhil

Secretary

Ministry of Defence

Defence Headquarters Complex

Sri Jayawardenapura

Kotte



Accounting Officer

L H S C SILVA WWV RWP RSP VSV USP ndc psc MPhil

General

Commander of the Sri Lanka Army

Date : 20 February 2022

General
Commander of the Army



Chief Financial Officer/ Chief Accountant/

Director (Finance)/ Commissioner (Finance)

KDN KARUNATHILAKE

Sri Lanka Army

Date : 21 February 2022

KDN KARUNATHILAKE
Director (Finance)
Sri Lanka Army

3.3 Statement of Cash Flows

ACA-C

**Statement of Cash Flows
for the Period ended 31 December 2021**

	Actual	
	2021 Rs.	Restated 2020 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	7,285,100,380	7,629,986,823
Revenue Collected on behalf of Other Revenue Heads	5,434,244,427	4,789,614,259
Imprest Received	204,226,228,864	189,399,937,011
Recoveries from Advance	2,478,250,949	1,020,114,407
Deposit Received	322,885,627	1,603,564,445
Total Cash generated from Operations (A)	219,746,710,247	204,443,216,945
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	172,713,900,430	160,467,015,766
Subsidies & Transfer Payments	267,902,050	291,984,237
Expenditure incurred on behalf of Other Heads	36,807,136,360	35,934,296,447
Imprest Settlement to Treasury	996,977,958	1,828,059,976
Advance Payments	2,501,317,649	706,575,304
Deposit Payments	323,497,157	1,599,027,073
Total Cash disbursed for Operations (B)	213,610,731,604	200,826,958,803
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	6,135,978,643	3,616,258,142

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Cash Flows from Investing Activities

Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-

Less - Cash disbursed for:

Purchase or Construction of Physical Assets & Acquisition of Other Investment	6,004,748,699	3,095,191,398
Jernal Entry to the Imprest Account From Tresury	-	300,623,880
Total Cash disbursed for Investing Activities (E)	6,004,748,699	3,395,815,278

NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E) **(6,004,748,699)** **(3,395,815,278)**

NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F) **131,229,944** **220,442,864**

Cash Flows from Fianacing Activities

Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-

Less - Cash disbursed for:

Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-

NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I) **-** **-**

Net Movement in Cash (K) = (G) + (J)	131,229,944	220,442,864
Opening Cash Balance as at 01 January	-	-
Closing Cash Balance as at 31 December	131,229,944	220,442,864

3.4 **Notes to the Financial Statements**

a. **Basis of Reporting**

(1) **Reporting Period**

The reporting period for these Financial Statements is from 01 January to 31 December 2021.

(2) **Basis of Measurement**

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a
The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

(3) **Recognition of Revenue**

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant

(4) **Recognition and Measurement of Property, Plant and Equipment (PP&E)**

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets
PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

(5) **Property, Plant and Equipment Reserve**

This reserve account is the corresponding account of Property Plant and Equipment.

(6) **Cash and Cash Equivalents**

Cash & cash equivalents include local currency notes and coins in hand as at 31 December 2021.

(7) **Changes in Formats of Financial Statements & Adjustment of Comparative Figures**

Relevant adjustments have been made to the comparative figures for the year 2020 in line with the changes made in the financial

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3.5 Performance of the Revenue Collection

Revenue Code					Description of the Revenue Code	Revenue Estimate		Collected Revenue	
						Original	Final	Amount (Rs)	as a % final revenue Estimate
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
2002	0	1	0	1				31,803,842.17	
2002	0	1	0	99				14.68	
2002	0	2	0	99				135,715,780.08	
2003	0	1	0	0				316,469.80	
2003	0	3	0	2				31,761,871.31	
2003	0	6	0	0				996,470,446.98	
2003	0	99	0	0				341,808,533.72	
2004	0	1	0	0				5,691,213,482.56	
2006	0	2	0	1				33,357,484.84	
2006	0	2	0	2				22,652,454.00	
Total								7,285,100,380.14	

3.6 Performance of the Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure (Rs.)	Allocation Utilization as a % of Final Allocation
	Original (Rs.)	Final (Rs.)		
Recurrent	163,307,970,000	173,428,290,000	172,981,802,481	99.74%
Capital	6,465,000,000	10,008,882,000	6,004,748,698	59.99%

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3.7 **In terms of F.R.208 grant of allocations for expenditure to this Department/ District Secretarial/Provincial Council as an agent of the other Ministries/ Departments**

OTHER DEPARTMENT EXPENDITURE AS AT 31.12.2021

SER	ALLOCATION RECEIVED FROM WHICH MINISTRY /DEPARTMENT	PURPOSE OF THE ALLOCATION	ALLOCATION		ACTUAL EXPENDITURE (RS.)	ALLOCATION UTILIZATION AS A % OF FINAL ALLOCATION
			ORIGINAL (Rs.)	FINAL (Rs.)		
1	Presidential Secretariat	Construction of flyover in front of Middeniya Primary School	16,470,129.60	14,150,279.84	18,327,291.44	130%
		Renovation of Madavachchiya Bakmeegama School Ground (Trinco)	132,190.14	1,594,605.31	1,398,934.35	88%
		Renovation of Haldamulla Kumarathanna Public Ground - Badulla	969,785.31			
		Renovation of Walallavita Yattapatha (7 Post) Public Ground	1,707,083.87			
		Updrading Dikwalla Bathigama Hospital as a Covid Treatment Centre	592,777.00	592,777.00	311,460.12	53%
		Construction of a House for Mr.Sarath of Kumarathenna Village under "Gama Samaga Pilisandara" Programme	401,960.50	401,960.50	401,960.50	100%
		Renovation of Vihara Halmillewa Viharasthanaya - Kebithigollewa	2,127,736.00	2,127,736.00	2,127,346.00	100%
2	Ministry of Defence	Uniforms for National Cadet Corps	737,100.00	737,100.00	964,188.35	131%
		Maintenance of the Vehicles of Chief of Defence Staff Office	300,000.00	800,000.00	772,808.42	97%
		Purchase of Security Equipment for Sri Lanka Army Headquarters	62,732,529.41	62,732,529.41	35,584,693.55	57%
		Construction of Accomodation Building for the National Cadet Corps Training Center - Rantabe	4,458,354.92	5,997,121.32	2,448,916.91	41%
		Construction of Ammo Dump Complex - Punani	400,000,000.00	400,000,000.00	269,521,432.65	67%
		Renovation of Laggala Communication Tower Entrance Road	19,034,111.80	13,112,635.35	13,068,391.63	100%

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SER	ALLOCATION RECEIVED FROM WHICH MINISTRY /DEPARTMENT	PURPOSE OF THE ALLOCATION	ALLOCATION		ACTUAL EXPENDITURE (RS.)	ALLOCATION UTILIZATION AS A % OF FINAL ALLOCATION
			ORIGINAL (Rs.)	FINAL (Rs.)		
3	State Ministry of Rural and School Sports Infrastructure Improvement	Development of School Grounds under "Gama Samaga Pilisandara" Programme	60,747,324.00	25,736,074.53	24,294,467.73	94%
4	State Ministry of Rural Housing and Construction & Building Materials Industries Promotion	De-Mining Project	14,431,383.00	14,431,383.00	14,421,839.94	100%
5	Ministry of Justice	Renovation of the Official Residence of Minister of Justice	1,348,837.50	1,494,796.74	1,022,379.88	68%
6	Prison Headquarters	Commissioning of CCTV Camera System for Kalutara, Mahara and Negambo Prisons	14,558,625.00	14,558,625.00	14,637,625.00	101%
		Construction of Semi Permanent Buildings at Prison Headquarters	46,874,197.98	49,025,152.00	49,183,868.67	100%
		Construction of Security Fence at Welikada Prison	216,625.00	216,625.00	6,832.20	3%
7	Ministry of Buddhasana Religious and Cultural Affairs	Construction of a Sangawasa at Tissa Viharaya in Jaffna - Kanakasanthuru	11,644,080.00	13,444,158.03	10,347,259.39	77%
		Construction of a Sangawasa at Sri Sugatha Viharaya Manthikulaw- Mulathiw				
		Construction of a Sangawasa at Sri Sambuddaraja Viharaya Kanagarankulam				
		Construction of a Sangawasa at Sri Vijayathilaka Viharaya in Mannar - Silavathura				
		Construction of a Sangawasa at Samiddhi Sumana Viharaya in Chawakachcheri, Nawathkuliya				
		Construction of Building for Daham School at Sri Jayawaranaramaya Raja Maha Viharaya in Olaboduwa	3,344,082.98	3,344,082.98	3,336,658.37	100%

RESTRICTED

SER	ALLOCATION RECEIVED FROM WHICH MINISTRY /DEPARTMENT	PURPOSE OF THE ALLOCATION	ALLOCATION		ACTUAL EXPENDITURE (RS.)	ALLOCATION UTILIZATION AS A % OF FINAL ALLOCATION
			ORIGINAL (Rs.)	FINAL (Rs.)		
8	State Ministry of Women and Child Development, Pre School & Primary Education, School Infrastructure & Education Service	Supplies and Services for Defence Service College in Colombo and Kurunagala	27,500,000.00	4,381,166.00	4,381,165.76	100%
		Development Projects Under "Gama Samaga Pilisandara" Programme	47,697,053.39	47,697,053.39	27,413,544.45	57%
9	Department of Motor Traffic	Printing of Driving Licence	694,968,310.00	694,968,310.00	391,095,354.78	56%
		Renovation of Buildings at Department of Motor Traffic	1,700,000.00	2,100,000.00	1,987,199.14	95%
		Purchase of Machinery and Equipment for Department of Motor Traffic	137,000,000.00	137,000,000.00	19,567,014.00	14%
		Construction of Building at Department of Motor Traffic	10,044,000.00	10,044,000.00	5,340,000.00	53%
Grand Total			1,581,738,277.40	1,520,688,171.40	911,962,633.23	60%

RESTRICTED

3.8 Performance of the Reporting of Non-Financial Assets

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2021	Balance as per Financial Position Report as at 31.12.2021	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	33,449,620,345.23	33,449,620,345.23	-	100%
9152	Machinery and Equipment	13,697,310,677.95	13,697,310,677.95	-	100%
9153	Land	32,376,195,960.14	32,376,195,960.14	-	100%
9154	Intangible Assets	35,644,020.77	35,644,020.77	-	100%
9155	Biological Assets	61,059,120.00	61,059,120.00	-	100%
9160	Work in Progress	7,905,817,061.64	7,905,817,061.64	-	100%
9180	Lease Assets	-	-	-	-

3.9 Auditor General's Report

Report of Auditor General for the year 2021 is attached as annex herewith.

CHAPTER FOUR**PERFORMANCE INDICATORS****4.1 Performance Indicators of the Institute (Based on the Action Plan)****Capital**

Vote	Description	Specific Indicators	Actual output as a percentage (%) of the expected output		
			100% - 90%	75% - 89%	50% - 74%
REHABILITATION & IMPROVEMENT OF CAPITAL ASSETS					
222-01-1-2001	Buildings & Structures	No of Renovated Buildings		✓	
222-01-3-2001	Buildings & Structures	No of Renovated Buildings		✓	
222-01-3-2002	Plant, Machinery and Eqpt	Availability of Respective Items			✓
222-01-3-2003	Vehicles	Availability of Respective Items			✓
ACQUISITION OF CAPITAL ASSETS					
222-01-3-2102	Furniture and Office Eqpt	Availability of Respective Items			✓
222-01-3-2103	Machinery	Availability of Respective Items			
222-01-3-4-2103	Upgrading and modernization of the sri lanka army communication system(1st stage)	Availability of Respective Items			
222-01-1-2104	Buildings & Structures	No of Constructed Buildings			✓
222-01-3-2104	Buildings & Structures	No of Constructed Buildings		✓	
222-01-3-2105	Lands & Land Improvements	No of Acquisition of Lands			
SPECIAL PROJECTS					
222-01-1-5-2104	Army Hospital Project (Stage 3)	Percentage of completion		✓	
222-01-1-10-2104	Main sewerage System (Panagoda Army Camp)	Percentage of completion			
222-01-1-12-2104	New Building For Army Women's Corps (Borella)	Percentage of completion			✓
222-01-1-13-2104	Three Storied Central Armory Building (Panagoda Army Cantonment)	Percentage of completion			
HUMAN RESOURCE DEVELOPMENT					
222-01-1-2401	Staff Training	No of Trainees	✓		
OTHER CAPITAL EXPENDITURE					
222-01-1-1-2509	Income Generated Commercial Project	Availability of Respective Items			✓
222-01-1-3-2509	UN Peace Keeping Mission	Availability of Respective Items		✓	
LINE OF CREDIT					
222-01-3-2-2509-12	Indian line of Credit	Availability of Respective Items	✓		
222-01-3-2-2509-17	Indian line of Credit	Availability of Respective Items	✓		
222-01-3-3-2509-12	Pakistan line of Credit	Availability of Respective Items			
222-01-3-3-2509-17	Pakistan line of Credit	Availability of Respective Items			
222-01-3-5-2509-12	Project For Security and Counter Terrorism (GOSL India)	Availability of Respective Items			
222-01-3-5-2509-17	Project For Security and Counter Terrorism (GOSL India)	Availability of Respective Items			
SPECIAL BUDGET PROPOSAL					
222-01-3-06-2101	Vehicles	Availability of Respective Items			
222-01-3-06-2103	Machinery	Availability of Respective Items			
222-01-3-06-2104	Buildings & Structures	No of Constructed Buildings			✓

RESTRICTED

Performance Indicators of the Institute (Based on the Action Plan)

Recurrent

Vote	Description	Specific Indicators	Actual output as a percentage (%) of the expected output		
			100% - 90%	75% - 89%	50% - 74%
<u>PERSONAL EMOLUMENTS</u>					
1001	Salaries & Wages	Percentage of Actual Expenditure	✓		
1002	Overtime & Holiday Payments	Percentage of Actual Expenditure	✓		
1003	Other Allowances	Percentage of Actual Expenditure	✓		
<u>TRAVELLING EXPENSES</u>					
1101	Travelling Expenses (Domestic)	Percentage of Actual Expenditure	✓		
1102	Travelling Expenses (Foreign)	Percentage of Actual Expenditure	✓		
<u>OTHER SUPPLIES</u>					
1201	Stationery & Office Requirement	Percentage of Actual Expenditure	✓		
1202	Fuel & Lubricants	Percentage of Actual Expenditure	✓		
1203	Diets & Uniforms	Percentage of Actual Expenditure	✓		
1204	Medical Supplies	Percentage of Actual Expenditure		✓	
1205	Other Supplies	Percentage of Actual Expenditure	✓		
<u>MAINTENANCE EXPENDITURE</u>					
1301	Repairs & Maintenance of Vehicle's	Percentage of Actual Expenditure		✓	
1302	Repairs & Maintenance of Plant Machinery Eqpt	Percentage of Actual Expenditure		✓	
1303	Repairs & Maintenance of Buildings & Structure	Percentage of Actual Expenditure	✓		
<u>OTHER SERVICES</u>					
1401	Transport	Percentage of Actual Expenditure	✓		
1402	Postal & Communication	Percentage of Actual Expenditure	✓		
1403	Electricity & Water	Percentage of Actual Expenditure	✓		
1404	Rent & Taxes to Local Authorities	Percentage of Actual Expenditure	✓		
1409	Other Contractual Svcs	Percentage of Actual Expenditure	✓		
<u>TRANSFERS</u>					
1501	Welfare Programmes	Percentage of Actual Expenditure	✓		
1506	Property Loan Interest	Percentage of Actual Expenditure	✓		
1508	Others	Percentage of Actual Expenditure	✓		
1701	Losses & Write off	Percentage of Actual Expenditure			

RESTRICTED

CHAPTER 5

PERFORMANCE IN ACHIEVING SUSTAINABLE DEVELOPMENT GOALS

5.1 Identified Development Goals

POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2021	PROGRESS OF ACHIEVEMENT - 2021			
				0%-49%	50%-74%	75%-100%	
Promoting sustainable agriculture by eliminating hunger, achieving food security and good nutrition.							
Take necessary steps to ensure that food product markets, including food stocks, and their by-products are functioning properly, to prevent extreme food price fluctuations	1. Implement varieties of large scale agricultural, fruit, livestock and other local food production projects	1.1 Annual cultivation of paddy, vegetables, maize, cashews, local mango, various grains, spices. Annual production of milk, eggs, freshwater fish	1.1.1 Number of acres cultivated / crop is 2,277.5 acres		✓		
			1.1.2 Harvest in Kilograms/ as crop		✓		
			1.1.3 Remittances to the Treasury Consolidated Fund Rs. 893,069.72				
	2. Export-oriented agriculture	2.1 Annual crop cultivation	2.1.1 Number of acres cultivated		✓		
			2.1.2 Product quantity by crop		✓		
			2.1.3 Export Income Rs.		✓		
	3. Liquid milk sterilization and introduce value added products using liquid milk	3.1 Introducing varieties of value added products using liquid milk	3.1.1 Number of litres of sterilized liquid milk - 47,909.28			✓	
			3.1.2 Value Added Dairy Products Value Rs. 3,832,743.00				
	4. Provide egg requirement	4.1 Deployment of 25,000 layer animals on Army farms to meet the annual requirement	4.1.1 Number of eggs produced - 4,176,551			✓	
			4.1.2 Number of Layer Animals - 25,000			✓	
	5. Commence productions in association with Sri Lanka Salt Corporation	5.1. Annual production of salt in collaboration with the Sri Lanka Salt Corporation and supply at subsidized prices	5.1.1 Quantity of salt produced - 67,601 Kg			✓	
			5.1.2 Annual sales revenue - Rs 3,298,188.60			✓	
	Implement agricultural practices which are capable of improving the quality of soil, adapting to climate change, Harmful weather conditions, droughts, floods and other disasters and ensuring the sustain of sustainable food production systems and ecosystems by 2030.	1. Complete cessation of import of required ration packets and commence ration packets production	1.1 Annual production of ration packets from Army Farm Kandakadu	1.1.1 Number of ration bags produced- 78,975		✓	
				2.1.1 Number of ration bags produced		✓	
2. Contribute to the production of non-toxic food		2.1 Annual production of organic manure	2.1.2 Amount of compost produced - 11,133.09 MT		✓		
			2.2 Growing crops annually using organic manure				
3. Compost production in all Army farms due to restrictions on the use of chemical fertilizers		3.1 Annual production of compost and hand over to the Sri Lanka Fertilizer Corporation	2.2.1 Extent of cultivated land with organic manure- 1138.52				
			3.1.1 Amount of compost produced - metric tons 185.521		✓		

RESTRICTED

POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2021	PROGRESS OF ACHIEVEMENT - 2021		
				0%-49%	50%-74%	75%-100%
Ensure healthy living and promoting the well-being of all ages						
3.4 One-third reduction of premature deaths due to non-communicable diseases by treatment and prevention by 2023 and to promote mental health and survival	1. Medical facilities provided by the Army Hospital, Narahenpita with 861 beds, 6 beds in the Intensive Care Unit and 67 beds in the Emergency Unit (Initial construction of the 15-storey Ward Complex is being implemented)	1.1 Outpatient treatment	1.1.1 Average number of daily outpatient			
		1.2 Treatment for inpatients	1.2.1 Average number of daily residential patient			
		1.3 Providing intensive care unit services	1.3.1 Number of average daily intensive care patients	✓		
			1.3.2 Number of surgeries per month	✓		
	1.4 Residential Covid Patient Treatment	1.4.1 Average number of daily Covid patients				
		1.4.2 Construction of the 15-storey ward complex is in its infancy				
	2. Construction of New Military Hospital	2.1 Construction of Army Hospital at Pallekele (Construction is in its final stage)	2.1.1 Number of Beneficiaries Members of the Army 32,000 Family Members 100,000		✓	
Strengthening Measures and Treatments to Prevent Harmful Alcohol and Dangerous Drug Abuse	1.Prevention of drug trafficking	1.1 Conducting drug raids	1.1.1 Number of drug raids per year - 759			
			1.1.2 Amount of drugs seized annually		✓	
			Heroin - 3.681 Kg		✓	
			Ice - 3.205 Kg		✓	
			Kerala Cannabis - 1835.909 Kg		✓	
			Opium - 0.5 Kg		✓	
			Hash -10 g		✓	
			Number of drugs - 23544		✓	
			Number of drugs - 200		✓	
			Number of Cigarettes- 11610		✓	
			Local / Foreign Liquor: 858.700		✓	
			Pottery and Ceramics Kasippu - 7489.860 L		✓	
			Goda - 29087.750 L		✓	
			1.1.3 Number of arrests per year - 983			
		1.1.4 Number of persons rehabilitated annually - None				
	1.2 Present a short video to raise awareness about the effects of drug use	1.2.1 Create and distribute a short video to educate the war veterans covering all SFHQs, Regimental Centres and Training Schools	✓			

RESTRICTED

POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2021	PROGRESS OF ACHIEVEMENT - 2021		
				0%-49%	50%-74%	75%-100%
Ensure holistic, fair and quality education and provide lifelong learning opportunities for all						
Significantly increase the number of youngsters and adults with the relevant skills, including technical and vocational qualifications, for employment and entrepreneurship by 2030	1. Nurturing human resource knowledge and skills	1.1 Training Army personnel - Provide professional catering knowledge to all ranks in the Army	1.1.2 Short Training was offered to 19 other ranks of Gajaba Regiment			
	2. Subject Knowledge Development of Students / Officers	2.1 Conduct training courses for student officers	2.1.1 Number of Trained Student Officers Officers for the three day workshop - 33 Officers for the four day workshop - 47		✓	
			2.1.2 Three-day workshops on launching psychological operations - 01		✓	
			2.1.3 Four-day workshops on launching psychological operations for civil Coordinating officers		✓	
Build robust infrastructure, promote holistic and sustainable industrialization and encourage innovation						
Development of high quality, reliable, sustainable and disaster resistant infrastructure, including infrastructure across regional and national borders, with a view of making economic development and human well-being accessible to all	1. Efficient and strengthening the management / administrative structure of institutions related to national security	1.1 Construction of Armed Forces Central Ammunition Depot and Commercial Explosives Depot	1.1.1 Number / Percentage of Built Ammunition Storage			
			Poonani Warehouse Complex - 15			✓
			Angunuwelpelessa Warehouse Complex- 07	✓		
		Gajasinhapura Warehouse Complex - 05 (Underground Warehouse Complex - 01)			✓	
		2.1 Construction of Army Hospital	2.1.1 Progress of the construction	✓		
	2.2 Modernization of Sri Lanka Army Communication System	2.2.1 Progress of the Project		✓		
	2.3 Construction of three storied central armory building	2.3.1 Construction progress (The ground is on the process of constructing)	✓			
2. Project of Purchase Security and Counterterrorism Equipment	2.1 Purchase of vehicles, explosives, communications equipment and combat equipment	2.1.1 Number of equipment purchased - 56 9MM semi-automatic pistols	✓			

RESTRICTED

POLICIES TARGETS	STRATEGY	TARGETS/INDICATORS	PROGRESS IN 2021	PROGRESS OF ACHIEVEMENT - 2021		
				0%-49%	50%-74%	75%-100%
Take prompt action against climate change and its effects						
Strengthen the resilience of all countries to weather and natural disasters	1. Establishment of a Rapid Response and Relief Unit to assist disaster management activities in the event of various disasters (floods, landslides, Tsunami etc.) in the country. Establishment of Training School in the Rapid Action Vessel Squadron Headquarters for the training of the Armed Forces and Civilians	1.1 Disaster relief, evacuation, distribution of food parcels, cleaning of wells, distribution of dry rations	1.1.1 Conduct 05 Disaster Management Courses by the trained Tri-Forces and Civil-Army. Number of people - 11 x 1497			✓
			1.1.2 Number of people rescued - 2116	✓		
			1.1.3 Number of wells cleaned - 29	✓		
			1.1.4 Number of families who distributed food items - 6478	✓		
Promoting holistic peaceful social groups for sustainable development, establishing justice and the rule of law for all and accountability at all levels						
Strengthen the capabilities of relevant national institutions at all levels, including developing countries, to prevent violence and eradicate terrorism and crime, especially through international cooperation	1. Strengthening the resilience of all countries to weather and natural disasters	1.1 Special operations carried out in coordination with the police and other forces	1.1.1 Number of raids carried out 171 ☹			
			1.1.2 Number of special security programs implemented 173			✓
			1.1.3 Number of Coast Guard teams attached to cover the coast - 11 per day			✓
			1.1.4 Number of annual drone operations - 123 ☹			✓
	2. Prepare the Armed Forces to assist in any need regarding internal security	2.1 Acquisition of Weapons / Aircraft / Ships etc. of the Armed Forces	2.1.1 Number of weapons / aircraft / ships acquired in a year			
			2.1.2 Units with state-of-the-art high-tech drone cameras			
		2.2 Providing special training	2.2.1 Exercises, Training Workshops conducted to increase cooperation with friendly countries - Exercises - 03, to			✓
			2.3. Identify and follow extremist / hardline groups / organizations	2.3.1 Roadblocks applied		✓
	2.3.2 Special security programs implemented in major cities			✓		
	3. Provide unit level awareness on violence prevention and crime prevention related regulations and other legal provisions	3.1 Conduct lectures	3.1.1 Lectures held annually	✓		
			3.2 Incorporation of legal provisions into the Army Database for use by all members of the Army	3.2.1 Regulations issued by the Army Headquarters	✓	
		3.3 Presenting a short video to raise awareness about domestic violence and its consequences	3.3.1 Create and distribute a short video to educate the war veterans covering all SFHQs, Regimental Centres and training schools	✓		

CHAPTER SIX

HUMAN RESOURCE PROFILE

6.1 **Cadre Management**

	Approved Cadre	Existing Cadre		Vacancies/ Excess
(a)	(b)	(c)	(d)	(e)
Senior	200,783	7,609	180,550	-20,333
Territory		-		
Secondary		172,941		
Primary		-		

6.2 **Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.**

- a. The Sri Lanka Army has extended its active contribution to secure the motherland from internal and external threats since 73 years.
- b. Human resource in the Sri Lanka Army has been effectively deployed in a way of enhancing their professionalism and obtaining optimum abilities of Officers and Other Ranks.
- c. Consequently, Sri Lanka Army is capable of successfully implementing vaccination programs in order to protect citizens from Covid - 19 pandemic, providing active contribution to Nation Development Projects in accordance with the ‘**Vistas of Prosperity and Splendor**’ of HE the president and initiating green agriculture mission.
- d. Sri Lanka Army succeeds in implementing restructuring process by efficient and effective troops management as per the ‘**Sri Lanka Army Way Forward Strategy 2020 - 2025 (SLAWFS 2020 - 2025)**’.

6.3 **Human Resource Development****LOCAL TRAINING PROGRAMME**

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2021 YEAR	
ARMY TRAINING SCHOOL				
Sri Lanka Military Academy - Diyathalawa				
1	Reguler Course 89 B - Degree	1	153	1005 days
2	Reguler Course 89 - Degree	1	71	1056 days
3	Volunteer Officer Cadet Course - 59 (V)	1	44	480 days
4	KDU Officer Cadet Course - 89 B Degree	1	36	365 days
5	Reguler Lady Officer Cadet Course	1	17	335 days
6	Volunteer Lady Officer Cadet Course	1	10	335 days
7	Reguler Course - 91 - Degree	1	83	1007 days
8	KDU Intensive - KDU 39 Degree	1	133	126 days
Officer Career Development Center - Buththala				
1	Junior Staff Course	2	112	13 weeks
2	Junior Command Course	3	180	14 weeks
3	Senior Command Course	3	108	13 weeks
Army Training School - Maduruoya				
1	Junior Command Course on Counter Insurgency and Jungle Warfare	1	21	64 days
2	YO Course	3	300	48 days
3	CIJW – SNCO's / NCO's Course	1	51	50 days
4	Battalion Training Instructor Refresher Course	2	200	21 days
5	Instructors Refresher Course (ATS - Maduruoya)	1	82	16 days
Infantry Training Centre - Minneriya				
1	Battalion Support Weapons Officers' Course	1	40	48 days
2	Battalion Support Weapons Senior Non Commission Officers' Course	3	180	48 days
3	Platoon Support Weapon Course	2	70	40 days
4	YO (Platoon Weapon Leg)	3	300	21 days
Combat Training School - Ampara				
1	Junior Instructors' Course	2	210	62 days
2	Methods of Instruction	4	668	14 days
3	Leadership and Career Development Course - SNCOs	2	172	21 days
4	Leadership and Career Development Course - NCOs	2	220	17 days
Army Physical Training School - Panagoda				
1	Advance Physical Training Instructor Course (Male/Female)	1	22	65 days
2	Basic Physical Training Instructor Course (Male/Female)	3	415	72 days
3	Physical Training Instructor Course (Officers)	1	11	52 days
4	Basic Swimming Course - ORs (Male/Female)	2	25	39 days
Volunteer Force Training School - Diyathalawa				
1	Cadet Course	2	11	180 days
2	Quarter Masters Course	2	32	23 days

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2021 YEAR	
Marksman Ship Training Centre - Diyathalawa				
1	Basic Marksmanship Course	2	147	14 days
2	Unit Coach Course - Officers/ORs	1	39	45 days
Centre of Army Vocational Training - Kalaoya				
1	Electrician	2	40	06 months
2	Masonry	2	40	12 months
3	Footwear Products Technician	2	40	06 months
4	Welder	2	40	06 months
5	Agricultural Equipment Mechanic	1	40	01 year
6	Plumber	2	40	06 months
7	Aluminum Fabricating	1	40	06 months
8	Household Equipment Repairing	2	20	01 year
9	Spiritual Biodynamic Traditional Agriculture Certificate Course	3	105	03 months
10	Driving Course	5	300	02 months
11	Seeds Nursery Assistant Course	1	30	06 months
12	Landscaping Development Assistant Course	1	30	04 months
13	Workshop	2	500	10 days
Army School of Logistic - Trincomalee				
1	Logistics Staff Course No 7	1	36	350 days
3	Junior Officers' Logistics Course	1	24	62 days
4	Senior Non Commissioned Officers' Logistics Course	2	99	45 days
7	Quarter Masters Logistics Workshop	2	67	53 days
The Sri Lanka Army Centre for Disaster Response Training - Gampola				
1	Disaster Management Basic Course	1	279	40 days
2	Disaster Management Advance Course	1	20	21 days
3	Junior Lifesaver Course	2	44	21 days
REGIMENTAL TRAINING SCHOOL				
The Armoured Corps Training Centre - Kalaththawa				
1	Young Officers Course No - 31	1	7	115 days
2	Basic Tank Driver Course No - 43	1	33	138 days
3	Basic Gunner Operator Course No - 43	1	50	124 days
4	BTR Driving Course No - 27	1	14	81 days
5	B Vehicle Driving Course No - 66	2	79	114 days
6	Lanec Coporal to Coporal Promotion Test - 2022 1st Quarter	2	200	50 days
7	Professional AFV Driver Course- 2022 1st Semesters	2	14	74 days
8	Professional AFV Gunner/Operator Course - 2022 1st Semesters	2	24	71 days
9	AVLB Driver/Operator Course No - 17	1	4	35 days
10	Tank Command / Troop Sergeant Course No - 32	1	7	127 days
11	Armament and Communication Instructor Course - No - 01	1	3	61 days
12	Automotive Instructor Course - No - 01	1	9	34 days

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2021 YEAR	
School of Artillery - Minneriya				
1	Young Officers course (Arty Leg-All Arms)	3	213	09 days
2	Junior Gunnery Staff Course	1	8	15 days
3	Young Officers Course	1	12	90 days
4	Battery Commanders' Refresher Course	1	8	10 days
5	Special Infantry Operation Training Course	4	457	14 days
6	Long Gunnery Staff Course (ORs)	1	11	246 days
7	Troop Leaders Course	1	7	21 days
8	Gun Nos 1 Course (ORs)	4	83	64 days
9	Technical Assistant Refresher Course (ORs)	2	33	30 days
10	Survey and Target Acquisition Course	1	10	124 days
11	Layer Course	1	14	26 daya
12	Regimental Signal Course	1	10	28 days
13	Post Depot Course	4	305	70 days
Sri Lanka School of Military Engineering - Embilipitiya				
1	Field Engineering Assistant Course 01/2021	3	164	44 days
2	L/Cpl to Cpl Promotion Course 01/2021	3	403	39 days
3	Plant Operator Course 01/2021	3	37	28 days
4	Plant Operator supervisor Course02/2021	1	23	28 days
5	Field Engineering Course01/2021	1	47	44 days
6	Plant Operator Helper Course 01/2021	2	70	50 days
7	Field Engineering supervisor Course 01/2021	1	45	48 days
8	Bomb Disposal Course 01/2021	1	41	75 days
9	Mason Course - NVQ Level 3	1	15	180 days
10	Carpenter Course - NVQ Level 3	1	21	180 days
11	Electrician Course - NVQ Level 3	1	21	180 days
Sri Lanka Signal Corps Training School - Kandy				
1	Certificate In Applied Information Technology (Cait)	1	25	14 days
2	Advanced Communication Technology Course For Other Arms	1	11	30 days
3	Advanced Communication Technology Course Conducted For Special Forces Regiment Personnel	1	23	21 days
4	Leadership Development Advanced Certificate Course (Ldacc) (Cpl To Sgt Promotion Course)	2	152	26 days
5	Certificate Course In Information And Communication Technology (CCICT - Lvl 2) (Class II)	2	43	14 days
6	Optical Fiber Communication And Closed - Circuit Television Course (Ofc & Cctvc)	3	56	11 days
7	Advanced Certificate In Applied Modern Information And Communication Technology For Signal Young Officers (Acamict - Sig Yo) - No 17	1	15	54 days
8	Basic Certificate In Information And Communication Technology Course (Bcictc) - No 122	3	400	49 days

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME	
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2021 YEAR		
9	Certificate Course In Information And Communication Technology (Ceict - Lvl 1)	2	29	21 days	
10	Signals Mid Career Course (Smcc)	1	6	30 days	
Mechanized Infantry Training Centre - Periyakattu					
1	Young Officer Course	1	14	145 days	
2	ICV/APC Driver Course	2	26	110 days	
3	B Veh Driver Course	2	42	60 days	
4	Basic Gun Operator Course	2	26	70 days	
5	Class I & II Dvr	2	61	35 days	
6	Class I & II Opr	2	69	35 days	
7	Rec Orientation Course	1	32	45 days	
8	Rec Orientation Course	1	63	45 days	
9	Rec Orientation Course	1	89	45 days	
Commando Regiment Training School - Uvakudaoya					
1	Orientation Course				
	Orientation Course - 37 A	1	65	30 days	
	Orientation Course - 37 B	1	50	30 days	
	Orientation Course - 37 C	1	91	30 days	
	Orientation Course - 37 D	1	89	30 days	
	Commando Selection Courses - No 69				
	Commando Selection Course – 69A	1	94	38 days	
	Commando Course - No 49/50				
	Commando Course - 49A	1	61	276 days	
	Commando Course - 49B	1	59	276 days	
	Commando Course - 49C	1	50	276 days	
	Commando Course - 49D	1	50	276 days	
	Commando Course - 50A	1	77	276 days	
	2	Parachute Training			
Basic Parachute Course		2	180	55 days	
Freefall Course		2	30	55 days	
Airborn Instructor and Jump Master Course		2	24	55 days	
Combat Driving & Path Finder Course		1	24	40 days	
Jump Master Refresher Course		1	7	74 days	
Refresher Freefall Course	2	60	30 days		
3	Mission Oriented Training				
	HR&CT Induction Course	2	136	112 days	
	HR&CT Refresher Course	2	52	21 days	
	VVIP Protection Refresher Course	1	24	21 days	
	VVIP Rider Course	1	10	34 days	
VIP Induction Course for Army Female	1	66	21 days		
Commando Regiment Special Warfare Training School - Weddithalativu					
1	1 CR A Group	1	41	45 days	
2	1 CR E Group	1	37	45 days	
3	2 CR K Group	1	40	45 days	
4	2 CR F Group	1	32	45 days	
5	2 CR G Group	1	37	45 days	
6	3 CR Y Group	1	39	45 days	
7	3 CR Z Group	1	43	45 days	

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2021 YEAR	
8	3 CR W Group	1	20	45 days
9	LRP Course	2	132	30 days
10	Jungle Survival and Snake Handling Course	1	11	30 days
11	Special Search and Rescue Training Course	2	31	30 days
12	Special Advanced Combat Tracking Course	1	16	45 days
13	Jungle Warfare Course	2	42	35 days
14	Orientation Course - 36 G	1	52	45 days
15	Orientation Course - 36 H,I,J,K,L	1	348	60 days
16	Orientation Course - 36 O,P,Q,R,S	1	303	75 days
17	Orientation Course - 36 T,U,V,W,X	1	411	75 days
Special Forces Training School - Maduruoya				
1	SF Basic Course - 51	1	242	224 days
2	Squadron Revision Course 4 SF L,S,A	3	179	63 days
	Squadron Revision Course 2 SF B,D,E,H	4	269	63 days
	Squadron Revision Course 1 SF G,C,J	3	158	63 days
3	LRP Course No - 21	1	64	252 days
4	Combat Diver Refresher Course	1	54	10 days
5	Combat Rider Course No - 15	1	42	168 days
6	Urban Fighting Basic Course No - 02	1	67	77 days
7	Survival, Escape, Evasion and Combat Tracking Course No - 30	3	130	105 days
8	Team Comd Course	2	38	105 days
9	Rappel Master Course	2	20	21 days
10	SMT Course No - 21,22	2	160	77 days
	LMG Course No - 24	1	13	21 days
11	Basic Pistol Course No - 06,07	2	27	21 days
12	Basic Marksmanship Course No - 40	1	22	28 Days
13	Tamil Language Course No - 25	1	31	84 days
14	Group Sgt Course	4	66	21 days
15	Instructor Revision Course	1	30	21 days
Special Forces Combat Diving Training School - Nayaru				
1	Basic Diving Course	1	20	42 days
2	Combat Diving Course	1	38	91 days
3	Seaborne Sqn Refresher Course for 1 SF Sqn (Stage 2) - Nayaru	2	79	14 days
	Seaborne Sqn Refresher Course for 2 SF Sqn (Stage 2) - Nayaru	3	149	21 days
	Seaborne Sqn Refresher Course for 4 SF Sqn (Stage 2) - Nayaru	1	60	21 days
4	Life Saving Course	2	38	21 days
5	OBM Handling Course	3	33	14 days
6	Diving Sqn Refresher Course	1	86	28 days
7	Combet Swimming Course	3	53	21 days
Military Intelligence Training School - Karandeniya				
1	Officers Basic Intelligence Course	2	43	65 days
2	Officers Intelligence Staff Course (OISC)	2	70	45 days
		2	40	21 days
3	Security Course - Officers	1	18	20 days

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2021 YEAR	
4	Interrogation Course - Officers	1	17	20 days
5	SNCOs Basic Intelligence Course - Other Ranks	1	40	25 days
		1	25	20 days
6	Interrogation Course - Other Ranks	1	17	20 days
7	Basic Intelligence Course - MI ORs	2	40	20 days
8	A - III Course	4	240	20 days
9	A - II Course	2	100	35 days
10	A - I Course	1	30	25 days
11	Counter Violence Extremism	1	09	15 days
Engineer Service Regiment Trade School - Galayaya				
1	Unit Maintenance Officers Course	1	20	6 days
2	Unit Maintenance Senior Non Commissioned Officers Course	1	25	10 days
3	Generator Operator Course	1	50	40 days
4	Plumber Course	1	50	40 days
5	Carpentry Course	1	50	40 days
6	Electrician Course	2	100	40 days
7	Masonry Course	1	50	40 days
8	National Vocational Qualification Carpentry Course	1	50	200 days
9	National Vocational Qualification Electrician Course	1	30	134 days
10	National Vocational Qualification Masonary Course	2	60	164 days
11	Instructor Refresher Course (Trade Wing)	1	25	5 days
12	Sapper to Lance Corporal Promotion Course	3	300	30 days
13	Lance Corporal to Corporal Promotion Course	2	200	30 days
14	Corporal to Sergeant Promotion Course	2	200	30 days
15	Instructor Refresher Course (Military Wing)	1	30	5 days
Army Service Corps School - Thisawewa				
1	Basic Certificate Course For Administrative Assistant No 113	3	509	48 days
2	Basic Certificate Course For Motor Transport No 114	3	394	55 days
3	Basic Certificate Course For Catering Assistant No 115	3	218	55 days
4	Mc Riders Course No 75	1	19	33 days
5	Tractor Course No 62	1	218	33 days
6	Basic Certificate Course In Bakery No : 05	1	25	28 days
Military Nursing School - Anuradhapura				
1	Diploma in Nursing BATCH 2018	1	63	3 Years
2	Diploma in Nursing BATCH 2019	1	78	3 Years
School of Electrical and Mechanical Engineer - Gannoruwa				
1	MTOs Course	2	40	28 days
2	MT Sgts Course	2	50	25 days
3	Arms Kote NCOs Course	3	90	26 days

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2021 YEAR	
4	Zeroing Course	1	50	26 days
5	Office Eqpt Maint Course	2	70	16 days
6	EME Offrs Recovery Course (A & B Veh)	2	24	16 days
7	EME Young Officers Orientation Course	1	10	10 days
8	Bio Medical I & Instrument I	1	20	22 days
	Bio Medical II & Instrument II	1	10	22 days
	Bio Medical III & Instrument III	1	10	22 days
9	Vehicle Mechanic I	2	60	64 days
	Vehicle Mechanic II	2	60	64 days
	Vehicle Mechanic III	1	30	65 days
10	Electrician I	1	20	28 days
	Electrician II	1	20	36 days
	Electrician III	1	60	31 days
11	Armourer I	1	10	28 days
	Armourer II	1	10	41 days
	Armourer III	1	10	44 days
12	Lathe I	1	10	42 days
	Lathe II	1	10	35 days
	Lathe III	1	10	43 days
13	AC & Ref I	1	10	24 days
	AC & Ref II	1	10	26 days
	AC & Ref III	1	10	26 days
14	Welder I	1	20	42 days
	Welder II	1	20	35 days
	Welder III	2	40	50 days
15	Blacksmith I	1	05	18 days
	Blacksmith II	1	05	15 days
	Blacksmith III	1	05	15 days
16	Painter I	1	10	13 days
	Painter II	1	10	20 days
	Painter III	1	10	21 days
17	Trimmer I	1	10	18 days
	Trimmer II	1	10	15 days
	Trimmer III	1	10	13 days
18	Sheet Metal Work I	1	15	38 days
	Sheet Metal Work II	1	15	38 days
	Sheet Metal Work III	1	15	38 days
19	Guns Fitter Training I	1	10	18 days
	Guns Fitter Training II	1	10	38 days
	Guns Fitter Training III	1	10	31 days
20	Basic Fitting	3	120	61 days
21	Military Proficiency III	4	200	30 days
22	Armour Veh Combined Training Course (T 55, BMP, BTR, WMZ)	1	20	71 days
23	Armour Tank Electrical Training Course	1	15	41 days
24	Recovery Course (A & B Veh)	2	40	71 days
School of Ordnance - Dombagoda				
1	Quartermaster Refresher Course	2	35	21 days
2	Regimental Quartermaster Refresher Course	3	154	30 days
3	Storemen/Ammo Storemen Course	2	74	30 days

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2021 YEAR	
School of Military Police - Girithale				
1	Basic Provost Course	1	250	90 days
2	Lance Corporal to Corporal Promotion Course	2	480	45 days
3	Corporal to Sergeant Promotion Course	2	560	30 days
4	Road Discipline and High Way Code Course (All Arms)	5	200	5 days
5	Unit Provost Course (All Arms)	5	200	10 days
6	Criminal Investigation Course	2	80	28 days
Sri Lanka Army General Service Corps Trade School - Kuttigala				
1	Unit Accounts and Admin Officers Course	1	30	32 days
2	Regimental Accounts Instructor Course - ORs	1	18	30 days
3	Regimental Accounts Pay and Admin (Non Commissioned Officers) Course	4	238	42 days
4	Clerk Course	3	277	48 days
5	Sinhala Language and Maths Training Course	2	64	100 days
6	Agriculture Demonstrator Course	1	11	95 days
7	Private to Lance Corporal Promotion Course	2	200	26 days
8	Lance Corporal to Corporal Promotion Course	2	161	26 days
9	Corporal to Sergeant Promotion Course	1	109	26 days

RESTRICTED

FOREIGN TRAINING PROGRAMME

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme Foreign	Output/Knowledge Gained*
				From	To			
1	Drill Course	Pakistan	2	11/01/2021	21/02/2021	1,052,448.00	Non Career	To selected SNCOs and NCOs of all army train them as potential drill instructors
2	Military Free Fall Course	Pakistan	4	11/01/2021	21/02/2021	2,201,820.00	Non Career	To train special services personnel and pathfinders as to provide nucleus to the commando units
3	All Arms JCOs/Sldrs Army Equitation Course	Pakistan	1	11/01/2021	02/04/2021	581,560.00	Non Career	To enhance sldrs ability to reach the objective on horseback, knowledge about keeping, feeding, working and care of animal
4	Officers Locating Course	Pakistan	2	04/01/2021	09/04/2021	1,522,690.14	Non Career	To improve the productivity of artillery offrs in the aspect of survey and locating through the officers locating course
5	JSC(Sig) Linked With MCC (Sig)	Pakistan	2	18/01/2021	22/05/2021	1,618,224.00	Career	To train officers to become efficient Coy Comds who with experice be able to Comd a bn and to train young offrs for grade 3 staff appointments in peace and war
6	Master Fitness Instructor Course	Pakistan	4	04/01/2021	19/03/2021	2,692,091.88	Non Career	To train Offrs in the supervision and org of physical and recreational trg
7	Anti Terrorist Training Course 68	Pakistan	1	04/01/2021	26/03/2021	661,695.10	Non Career	Expertise in basic range work/advance combat shooting and high standards , proficiency in basic skills/dills involved in interior combat with a focus on room clearance
8	Arms Explosive Search Dog Course	Pakistan	1	04/01/2021	18/06/2021	573,060.00	Non Career	To train arms and explosive search dog
9	Officers Basic Commando Course	Pakistan	2	18/01/2021	07/05/2021	1,171,760.00	Non Career	To train special service group personal in advance technique of commando operation, specialized training
10	Technical Officer Course	Pakistan	2	01/02/2021	07/05/2021	1,066,720.00	Career	To enhance the automotive knowledge on A and B Veh of middle grade officers
11	Officers Gunnery Staff Course (OGS)	Pakistan	2	08/02/2021	23/07/2021	1,017,090.00	Career	Impart research oriented advance gunnery knowledge, develop understanding about employment of survey and locating devices
12	Counter Terrorism Course (CTC)	Pakistan	2	01/02/2021	19/03/2021	1,202,833.00	Non Career	To obtain optimum mental and physical performance from students in extreme conditions and contributes towards self-discovery
13	Advance Explosive Ord Disposal Course	Pakistan	3	15/02/2021	09/04/2021	1,975,740.00	Non Career	To train offrs to search fuze immunization and disposal tech of Unexploded Bombs (UXB) and conduct of intermediate lvl CIED ops
14	JCOS/NCOS Advance Explosive Ordnance Disposal Course	Pakistan	2	15/02/2021	09/04/2021	1,213,320.00	Non Career	To train and educate reporting recce and inter service responsibility, protective work, recognize and identification and UXOs

RESTRICTED

Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme Foreign	Output/Knowledge Gained*
				From	To			
15	Special To Arms Offrs/Jcos/Sldrs Army Equitation Course	Pakistan	1	15/02/2021	25/06/2021	497,545.00	Non Career	Trainee is being taught on developing a balance seat, aid and their application, ride confidently over all type of terrain
16	Sniper	Pakistan	3	14/02/2021	27/03/2021	1,764,180.00	Non Career	To produce highly professionals individuals to serve as snipers in order to empl in offensive and defensive ops
17	JSC (Arty) - 59 Linked With MCC (Arty) 67	Pakistan	2	22/02/2021	09/07/2021	2,144,535.70	Career	To enhance knowledge about Artillery employment mechanism of fire planning and Artillery staff aspect
18	Officer Basic Intelligence Course 75	Pakistan	2	22/02/2021	14/05/2021	1,647,545.50	Career	To enhance knowledge and train officers on theoretical and practical aspects on intelligence
19	Young Officer Course (ASC) 73	Pakistan	2	22/02/2021	16/07/2021	2,178,703.40	Career	To educate the young offrs on the theoretical and pratical aspects of role and tasks of the Army Service Corps
20	JSC (AC) 55 Linked With MCC (AC) 62	Pakistan	3	01/03/2021	09/07/2021	3,091,496.52	Career	To train officers on own duties and affiliated svcs for Grade 2 and Grade 3 staff appts
21	Officer Basic Military Police Course 122	Pakistan	2	01/03/2021	21/05/2021	1,286,120.00	Career	Impart knowledge on the use of forensic science equipment and investigative photography and Teach criminal investigation techniques
22	Bugler Training Course 34	Pakistan	2	01/03/2021	17/12/2021	3,305,880.00	Non Career	To make professional bugler with Basic western music theory
23	Pipe Training Course 34	Pakistan	1	01/03/2021	17/12/2021	1,652,940.00	Non Career	To make and Professional and experience bag piper including basic western music theory
24	Drummers Training Course 34	Pakistan	2	01/03/2021	17/12/2021	3,305,880.00	Non Career	To teach drum players theory on Basic Music theory, Drum scales, Marching and, Display drills
25	Trumpeter Training Course 34	Pakistan	1	01/03/2021	17/12/2021	1,652,940.00	Non Career	To make a regimental band trumpet player or a more advance with Basic western music theory
26	Mil Band Advance Course 34	Pakistan	1	01/03/2021	17/12/2021	1,652,940.00	Non Career	To edncafe and master on advance musicran with advance Music theory
27	Mil Band Basic Course 34	Pakistan	1	01/03/2021	23/12/2021	1,652,940.00	Non Career	To train musieians of regimental centre and military bands
28	Band Master Course 34	Pakistan	1	01/03/2021	27/12/2021	1,631,422.00	Non Career	To transform experienced band masters as qualified band master, band master to master on Marching
29	Young Officers Course (ORD) 46	Pakistan	2	08/03/2021	20/08/2021	2,422,871.10	Career	Officers after qualified the course will be able to perform Grade 2 and 3 appts
30	Young Officers Course (AC) 125	Pakistan	2	08/03/2021	30/07/2021	2,212,085.30	Career	To enhance the Technical and Tactical knowledge of Young Officers of Armoured Corps, Mech unit in order to groom them as efficient and effective troops ldrs/Platoon Cdrs
31	Desert Warfare Course 25	Pakistan	1	08/03/2021	30/04/2021	706,785.00	Non Career	To train in desert warfare operations

RESTRICTED

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				From	To			
32	JSC (AD) 59 Linked With MCC (AD) 59	Pakistan	2	15/03/2021	14/08/2021	2,215,326.00	Career	Broaden the knowledge of the students on military correspondences related to operational and non operational writing, establishment and functioning of brigade headquarters and responsibilities
33	JSC (AD) 59 Linked With MCC (ORD) 53	Pakistan	2	15/03/2021	13/08/2021	2,185,740.00	Career	Induction of new equipment, ware house management, introduction to principles of management procurement management
34	JSC (INF) 67 Linked With MCC (INF) 67	Pakistan	5	15/03/2021	30/04/2021	3,337,820.00	Career	To train Offrs in the tac emp of a rifle coy/cbt team as part of an Inf Bn/Cbt Gp in an all arms environment in cooperation with air and other arms and svcs
35	Young Officer Basic Course (WPN) 77	Pakistan	5	22/03/2021	20/08/2021	5,292,955.00	Non Career	To improve intellectual outlook of the student besides imparting missions under conventional as well sub conventional warfare
36	Unarmed Combat & Bayonet Fighting Course (UCBC) 43	Pakistan	2	22/03/2021	14/05/2021 - 2021/06/25	1,355,112.00	Non Career	To train officers and Non Commissioned Officers in basic and advance physical training and produce instructors
37	Young Officer Course (SIG) 64	Pakistan	2	22/03/2021	24/07/2021	1,934,519.92	Career	To train and educate Officers on Signal duties within organization Division, Brigade level and other Higher HQs
38	Officers Advance Commando Course 77	Pakistan	4	29/03/2021	12/11/2021	3,462,436.00	Non Career	To understand the organization of the special service group, to workout the assigned task in any kind of physical condition
39	Covert Terrorist Detention Course (CTD) 18	Pakistan	1	05/04/2021	25/06/2021	773,193.37	Non Career	To impart training in offrs and ORs on advance techniques of counter terrorism and covert terrorist detections group missions
40	Intelligence Staff Course (ISC) 88	Pakistan	2	19/04/2021	15/10/2021	1,724,904.00	Career	To impart advance training of hard core intelligence disciplines blended with contemporary intelligence requirements
41	Young Officer Basic Course (E) 46	Pakistan	2	19/04/2021	03/09/2021	2,093,909.12	Career	To train young officers with a view to enable them to organize and execute combat engineering tasks
42	PMA Long Course - 147	Pakistan	2	10/05/2021	08/04/2023	3,150,882.00		To ensure that all cadets attain standard and acquire mental and physical qualities essential to their progressive and continued development to be commissioned as officers
43	Mid Career Course (ASC) 70	Pakistan	2	10/05/2021	23/07/2021	1,524,306.00	Career	To let offrs to have a comprehensive understanding of supply and transport to promote the practical and professional knowledge about ASC and supply and transport tasks
44	Ammo Technical Officer Course 83	Pakistan	2	05/07/2021	11/03/2022	2,807,132.00	Non Career	Learn in all aspects of ammunition and Explosive Such as small arms ammunition, Arty ammunition fundamental bomb explosives, accident investigation, procurement, storage, and inspection and repair

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				From	To		Foreign	
45	Officers Gunnery Staff Course (OGS)	Pakistan	2	19/07/2021	14/01/2022	919,820.00	Career	Impart research oriented advance gunnery knowledge, develop understanding about employment of survey and locating devices
46	JSC (Sig) 65 Linked With MCC (Sig) 65	Pakistan	2	02/08/2021	04/12/2021	1,796,461.00	Career	To train officers to become efficient Coy Comds who with experice be able to Comd a bn and to train young offr for grade 3 staff appoinments in peace and war
47	Technical Officer Course (TO)	Pakistan	1	02/08/2021	19/11/2021	814,688.18	Career	To enhance the automotive knowledge on A and B Veh of middle grade officers
48	Young Officer Basic Course (ASC) 74	Pakistan	2	26/07/2021	14/01/2022	2,132,703.40	Career	To educate the young offr on the theoretical and pratical aspects of role and tasks of the Army Service Corps
49	Young Officer Basic Course (AC) 126	Pakistan	1	02/08/2021	27/01/2022	1,151,142.65	Career	To enhance the Technical and Tactical knowledge of Young Officers of Armoured Corps, Mech unit in order to groom them as efficient and effective troops ldrs/Platoon Cdrs
50	JSC (AC) 56 Linked With MCC (AC) 63	Pakistan	1	09/08/2021	31/12/2021	1,008,998.84	Career	To train officers on own duties and affiliated svcs for Grade 2 and Grade 3 staff appts
51	Young Officer Basic Course (Arty) 152	Pakistan	1	09/08/2021	21/01/2022	1,140,961.00	Career	To achieve proficiency in handling of Equipment, Ammunition and Instruments and Impart basic knowledge about Ballistics,athematics and detailed understanding of Fire Discipline
52	Officer Intelligence Course 03	Pakistan	2	09/08/2021	17/10/2021	1,128,558.00	Career	To impart advance training of hard core intelligence disciplines blended with contemporary intelligence requirements in obtaining international/regional security environments
53	Mor Course (MOR 33) JCOS/NCOS	Pakistan	2	09/08/2021	17/09/2021	255,000.00	Non Career	To gain advamce knowledge on 81 mm mor
54	Offrs Basic Army Eqtn Course (OBAE) 58	Pakistan	2	24/08/2021	16/10/2021	1,421,688.00	Non Career	To enhance sldr ability to reach the objective on horseback, knowledge about keeping, feeding, working and care of animal
55	Desert Warfare Course 26	Pakistan	1	02/08/2021	24/09/2021	630,785.00	Non Career	To train in desert warfare operations
56	JSC (INF) 68 Linked With MCC (INF) 68	Pakistan	2	09/08/2021	24/12/2021	1,135,720.00	Career	To train Offrs in the tac emp of a rifle coy/cbt team as part of an Inf Bn/Cbt Gp in an all arms environment in cooperation with air and other arms and svcs
57	Mid Career Course (RVF) 35	Pakistan	1	23/08/2021	10/12/2021	607,360.00	Career	To train remount veterinery and farm corps offr for the comd of Remount Veterinery and farms units/instl
58	Young Officers Weapons Course (WPN) – 78	Pakistan	2	23/08/2021	14/01/2022	1,171,720.00	Non Career	To improve intellectual outlook of the student besides imparting missions under conventional as well sub conventional warfare

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				From	To		Foreign	
59	JSC (AD) 60 Linked With MCC (ORD) 54	Pakistan	2	30/08/2021	04/02/2022	2,436,134.00	Career	Induction of new equipment, ware house management, introduction to principles of management procurement management.
60	Anti Terrorist Training Course - 69	Pakistan	2	30/08/2021	19/11/2021	1,013,620.00	Non Career	Expertise in basic range work/advance combat shooting and high standards , proficiency in basic skills/dills involved in interior combat with a focus on room clearance
61	Officer Dog Trg And Emp Course (ODTEC) 26	Pakistan	2	30/08/2021	19/11/2021	1,001,620.00	Non Career	To enhance knowledge of offrs on basic obedience of dogs, Procedure of dog patrolling, Kennel management, Vaccination, Grooming of dogs
62	Arms Explosive Search Dog Course	Pakistan	2	05/07/2021	17/12/2021	1,994,904.80	Non Career	To train arms and explosive search dog
63	All Arms Jcos/Sldrs Army Equitation Course 64	Pakistan	2	30/08/2021	04/02/2022	1,478,533.14	Non Career	To enhance sldrs ability to reach the objective on horseback, knowledge about keeping, feeding, working and care of animal
64	Close Protecton Course (CPC) - 18	Pakistan	2	06/09/2021	26/11/2021	1,242,936.00	Non Career	To introduce and explain roles and responsibilities of the Close Protection Operative
65	Young Officer Basic Course (AD) 147	Pakistan	1	13/09/2021	19/02/2022	1,248,497.00	Career	To develop the professional skills and knowledge of air defence equipment and systems and the knowledge about Air Defence employment,
66	JN Basic Search And Explosive Ord Disposal Course	Pakistan	2	13/09/2021	05/11/2021	1,242,936.00	Non Career	To train and educate reporting recce and inter service responsibility, protective work, recognize and identification and UXOs
67	Young Officer's Course (SIG) - 65	Pakistan	2	13/09/2021	15/01/2022	1,749,738.00	Career	To train and educate Officers on Signal duties within organization Division, Brigade level and other Higher HQs
68	Young Officers Course (ORD) 47	Pakistan	2	07/09/2021	18/02/2022	2,416,618.00	Career	Officers after qualified the course will be able to perform Grade 2 and 3 appts
69	Air Defence Staff Course (ADSC) 59	Pakistan	1	13/09/2021	12/03/2022	1,381,440.00	Non Career	Grooming officers as instructors, overall air space management
70	Unarmed Combat & Bayonet Fighting Course (UCBC) 44	Pakistan	1	20/09/2021	12/11/2021	600,060.00	Non Career	To train officers and Non Commissioned Officers in basic and advance physical training and produce instructors
71	Officer Basic Intelligence Course 76	Pakistan	2	11/10/2021	31/12/2021	1,123,800.00	Career	To enhance knowledge and train officers on theoretical and practical aspects on intelligence
72	Mid Career Course (ASC) 71	Pakistan	2	11/10/2021	31/12/2021	1,128,200.00	Career	To let offrs to have a comprehensive understanding of supply and transport to promote the practical and professional knowledge about ASC and supply and transport tasks

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme	Output/Knowledge Gained*
				From	To		Foreign	
73	JCO/ NCO Basic Intelligence Course 121	Pakistan	2	11/10/2021	31/12/2021	1,150,200.00	Non Career	To enhance knowledge and train JCOs/NCOs on theoretical and practical aspects on intelligence
74	Basic Airborne Course (BAC) 242	Pakistan	2	11/10/2021	06/11/2021	959,470.00	Non Career	To train Offrs and men in basic airborne skills
75	Officer Basic Military Police Course 123	Pakistan	2	11/10/2021	31/12/2021	1,155,140.00	Career	Impart knowledge on the use of forensic science equipment and investigative photography and Teach criminal investigation techniques
76	Officer Locating Course 73	Pakistan	1	11/10/2021	14/01/2022	848,106.00	Career	To improve the productivity of artillery offrs in the aspect of survey and locating through the officers locating course
77	Drill Course 112	Pakistan	2	25/10/2021	05/12/2021	1,217,132.74	Non Career	To selected SNCOs and NCOs of all army train them as potential drill instructors
78	Intelligence Staff Course (ISC) - 89	Pakistan	2	01/11/2021	29/04/2022	1,186,000.00	Career	To impart advance training of hard core intelligence disciplines blended with contemporary intelligence requirements
79	PMA Long Course - 148	Pakistan	2	07/11/2021	10/2023	820,120.00	Officer cadets Basic	To ensure that all cadets attain standard and acquire mental and physical qualities essential to their progressive and continued development to be commissioned as officers
80	Covert Terrorist Detention Course (CTD) - 18	Pakistan	2	08/11/2021	17/12/2021	1,514,606.74	Non Career	To impart training in offrs and ORs on advance techniques of counter terrorism and covert terrorist detections group missions
81	Pathfinder Jumpmaster OP Course - 17	Pakistan	2	08/11/2021	18/12/2021	1,132,842.00	Non Career	To train students on conduct pathfinder mission and conduct static line jump, Safety Precautions
82	Basic Airborne Course - 243	Pakistan	2	22/11/2021	18/12/2021	1,041,508.00	Non Career	To train Offrs and men in basic airborne skills
83	Advance Unarmed Cbt & Bayonet Course - 33	Pakistan	2	22/11/2021	31/12/2021	1,188,122.00	Non Career	To train officers and Non Commissioned Officers in basic and advance physical training and produce instructors
84	Advance improvised explosive awareness devices search Course - 17	Pakistan	2	15/11/2021	07/01/2022	1,119,420.00	Non Career	To train offrs to search fuze immunization and disposal tech of Unexploded Bombs (UXB) and conduct of intermediate lvl CIED ops
85	JN Adv Improvised Explosive Awareness Devices Search - 18	Pakistan	2	15/11/2021	07/01/2022	1,015,480.00	Non Career	To train and educate reporting recce and inter service responsibility, protective work, recognize and identification and UXOs
86	Anti Terrorist Training Course 70	Pakistan	1	06/12/2021	17-Jan-00	567,150.00	Non Career	Expertise in basic range work/advance combat shooting and high standards , proficiency in basic skills/dills involved in interior combat with a focus on room clearance
87	Desert Warfare Course 28	Pakistan	1	20/12/2021	11/02/2022	609,395.00	Non Career	To train in desert warfare operations

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme	Output/Knowledge Gained*
				From	To			
88	Young Officer Basic Course (E) 47	Pakistan	2	27/12/2021	13/05/2022	1,243,080.00	Career	To train young officers with a view to enable them to organize and execute combat engineering tasks
89	Offr Avd Mech Engg (OAME) - 77 (part i & ii) - India	India	2	06/01/ 2021	02-11-2021	6,260,864.00	Non Career	To train SLEME officers in theory and practical aspects of Mechanical Engineering with particular reference to technology and current automotive equipment in service and also electronics specific to AFVs
90	Young Officer Course (Asc) - 66	India	1	08/01/2021	17/07/2021	1,208,452.50	Career	To impart basic tactical and technical training to ASC Young Officers to enable them to command and administer ASC sub- units at Platoon level
91	Young Officer (Mech) Course - 75	India	1	09/01/2021	30/06/2021	1,417,386.79	Career	To train Young Officers in technical and tactical aspects relating to Infantry Combat Vehicle (ICVs) and Mechanized Platoon as part of a Combat Team, so as to enable them to command a mechanized platoon effectively
92	Advance Material Management Course - 43 (Amm)	India	1	16/01/2021	27/10/2021	820,582.50	Non Career	To impart knowledge on applied science for better comprehension of ammunition and facilitate elaborate study on ammunition post course
93	IMA - 149 Ex AND - 139	India	2	02/01/2021	31/12/2021	3,614,576.00	Officer cadets Basic	To train Gentlemen Cadets (GC) to be fit for commissioning as Officers in the Indian Army
94	AE DELIVERY (O) - 119	India	1	25/01/2021	06/03/2021	690,369.58	Non Career	To train selected Officers of all arms as potential unit instructor in air transportation and air dispatch duties
95	Engineer Regimental Commanders Course - 110	India	1	30/01/2021	13/03/2021	728,385.87	Non Career	
96	Auto Instructor Course (O) - 53	India	1	03/02/2021	20/4/2021	905,275.87	Career	To impart technical instruction on the various automotive system of A and B Vehicles including latest trends
97	Radio & Armament Instructor Course (O) - 23	India	1	13/01/2021	11/05/2021	1,089,700.00	Career	To enable Officers of Mechanized Infantry to acquire practical knowledge of the ICVs Radio equivalent to that of Wireless Operator Class - I
98	ARMY DOG TRG OFFRS (ADTO) - 83	India	1	12/01/2021	07/04/2021	794,194.00	Non Career	To train selected officers as instructors for training of Army Dogs and Army Dog Trainers
99	Engineer Officers Combat Engineering Instructor Course (Eoeci)-36	India	1	17/02/2021	18/05/2021	667,860.00	Career	To train officers so as to enable them to execute basic combat engineering tasks at unit level
100	Advance Material Management Course - 44 (Amm) - India	India	2	13/02/2021	24/11/2021	1,082,420.00	Non Career	To impart knowledge on applied science for better comprehension of ammunition and facilitate elaborate study on ammunition post course

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme	Output/Knowledge Gained*
				From	To		Foreign	
101	Officers Transport Management Course (Otmc) 37	India	1	18/02/2021	07/04/2021	668,514.16	Career	To train officers of all arms and services in the duties of unit mechanical transport officer including their ability to supervise specified R – I repairs at unit level and upgrade their technical know-how based on induction of new vehicles in the army
102	Commando Course (O) - 327	India	2	22/02/2021	19/04/2021	1,287,720.00	Non Career	To train officers in the technique of planning and conducting commando operations to enable them to lead special missions and to develop in them qualities of military leadership
103	Young Technical Officers Course - 126 (Part I, Ii & Iii) - India	India	2	03/03/2021	06/07/2021	1,351,920.00	Career	To introduce young tech officers commissioned into the Corps of EME to 'A' vehicles and Electronics
104	TES 44	India	2	14/12/2020	21/12/2021	3,479,416.00	Basic Officer Cadet Training	To train and motivate Gentlemen Cadets (GC) to be professionally competent commissioned officers of the Sri Lanka Army and foster in them leadership, intellectual and character qualities committed to values of duty, honour and selfless service to the Nation
105	Young Officers Course (Eng) - 151 - India	India	2	17/03/2021	15/09/2021	2,920,326.00	Career	To train newly commissioned officers to be effective Engineer Platoon Commanders in execution of field engineering tasks. To acquaint the officers with the organization of all engineer units and employment at platoon level
106	IMA - 150 (REG)	India	1	15/03/2021	11/06/2022	410,060.00	Basic Officer Cadet Training	To train Gentlemen Cadets (GC) to be fit for commissioning as Officers in the Indian Army
107	NDA - 145	India	2	15/03/2021	30/11/2023	3,371,020.00	Basic Officer Cadet Training	To ensure that all cadets attain Bachelor of Arts / Science (Graduate Level) standard and acquire mental and physical qualities essential to their progressive and continued development to be commissioned as officers of the services
108	BOM - 96	India	1			951,909.00	Career	To groom Officers on independently handle regimental and functional duties, managerial and administrative appointment, attain broad knowledge on conduct logistic support operation, and ammunition explosive and armament to perform all technical duties
109	BSW Avd - 44 (Mor Leg)	India	3	24/03/2021	09/05/2021	2,258,250.00	Non Career	To train infantry officers in technical and tactical handling of 81 mm Mortar and to enable them to command and train the mortar platoon

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme	Output/Knowledge Gained*
				From	To		Foreign	
110	JCC 163	India	7	08/04/2021	07/07/2021	6,415,102.12	Career	To train officers in the tactical employment of a Rifle Company/Combat Team as part of an Infantry Battalion/Combat Group in an all arms environment in cooperation with Air and other Arms and services, as also, in the training and administration of a sub unit in war, operations other than war and peace
111	YO(FD) 1978	India	2	22-06-2021	13/12/2021	2,646,164.00	Career	To train officers on all basic duties at gun end-battery / regiment level and observation post end duties in taking basic shoots, make conversant with employability of all arms in various operations of war with special reference to employability of artillery at unit level/sub unit level
112	Signal Young Officer Course - 156	India	1	23/06/2021	07/12/2021	1,331,606.00	Career	To train signal officers commissioned in the corps of signals to enable them to command a signal component in any field formation / signal regiment and utilize and administer effectively the resources of a brigade level and Understand the basic computer hardware including terminal device and utilization of various application software
113	IT Project Mgmt Course (O) 11 – India	India	1	01/07/2021	28/09/2021	803,919.00	Non Career	To train selected officers in conceptualization of IT automation projects using contemporary tech of software development and being and effective interface between the user and the developing agency
114	Interlligence Staff Course (ISC) - 10	India	1	05/07/2021	18/09/2021	793,960.00	Non Career	To impart training to officers of all arms for employment as grade 2 Intelligence Staff Officers at all levels
115	Young Officer (ARMR) Course – 148	India	4	01/07/2021	05/01/2022	5,144,068.00	Career	To Train Officers of Armoured Corps in technical /tactical handling of a tank troop
116	Young Officer Course – 154	India	12	07/07/2021	24/11/2021	6,566,820.00	Career	To train infantry young officers to successfully command a Rifle Platoon in conventional operations and prepare them to command a Rifle Company in Low Intensity Conflict Operations (LICO), Border Management, Aid to Civil Authorities and peace time deployment
117	ASC YO - 67	India	3	08/07/2021	15/12/2021	3,234,396.00	Career	To impart basic tactical and technical training to ASC Young Officers to enable them to command and administer ASC sub- units at Platoon level
118	BSW Avd - 45 (Mor Leg)	India	8	14/07/2021	27/08/2021	4,952,928.00	Non Career	To train infantry officers in technical and tactical handling of 81 mm Mortar and to enable them to command and train the mortar platoon

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme	Output/Knowledge Gained*
				From	To			
119	Armt Instructor Course (O) - 100	India	5	15/07/2021	29/09/2021	4,049,765.00	Career	To impart technical instructions on the various Armament systems of Armoured Fighting Vehicles including latest trends
120	Young Officer (Mech) Course - 76	India	1	22/07/2021	05/01/2022	1,275,726.79	Career	To train Young Officers in technical and tactical aspects relating to Infantry Combat Vehicle (ICVs) and Mechanized Platoon as part of a Combat Team, so as to enable them to command a mechanized platoon effectively
121	National Defence Academy Course - 146	India	2	25/07/2021	31/05/2024	3,392,130.00	officer cadets Basic	To introduce young tech officers commissioned into the Corps of EME to 'A' vehicles and Electronics
122	Adv CS (O) - 11	India	1	28/07/2021	26/10/2021	879,199.00	Non Career	To train selected officers in Cyber Security policy layout constrain implementation and improve contemporary tech and aspects in the field of Cyber Security
123	OTMC 38	India	2	12/08/2021	29/09/2021	1,117,446.00	Non Career	To train officers of all arms and services in the duties of unit mechanical transport officer including their ability to supervise specified R – I repairs at unit level and upgrade their technical know-how based on induction of new vehicles in the army
124	Arabic Language (O) Course 37	India	2	12/08/2021	03/01/2023	1,640,240.00	Non Career	
125	JCC 164	India	12	13/08/2021	11/11/2021	9,782,372.00	Career	To train officers in the tactical employment of a Rifle Company/Combat Team as part of an Infantry Battalion/Combat Group in an all arms environment in cooperation with Air and other Arms and services, as also, in the training and administration of a sub unit in war, operations other than war and peace
126	Para Basic Course (O)	India	5	25/08/2021	30/09/2022	2,837,540.00	Non Career	To train Officers in planning and execution of Air Borne/Heli Borne Ops
127	Indian Military Academy – 151 REG	India	2	04/09/2021	10/12/2022	820,120.00	Basic Officer Cadet Training	To train Gentlemen Cadets (GC) to be fit for commissioning as Officers in the Indian Army
128	MIDDLE LEVEL IT COURSE (O) - 42	India	2	08/09/2021	12/10/2021	823,696.00	Non Career	To train middle grade officers in IT to establish and perform the role of System Administrator and develop Cyber Security enhancement on network and improve IT literacy
129	YOUNG TECHNICAL OFFICER 128 (PART I, II & III)	India	2	08/09/2021	22/02/2022	1,178,640.00	Career	To introduce young tech officers commissioned into the Corps of EME to 'A' vehicles and Electronics
130	Coombat Team Commander 59	India	3	08/09/2021	12/10/2021	1,383,507.00	Non Career	To Train Officers of The Armoured Corps, Mechanized Infantry and Selected Officers of other arms and services in the tactical and logistic handling of a combat team.

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme	Output/Knowledge Gained*
				From	To		Foreign	
131	Helicopter Assault Course (O) - 16	India	2	22/09/2021	22/10/2021	884,046.00	Non Career	To train Officers of the Arms as potential unit instructors in various helicopter assault drills planning and execution of Heli borne Ops
132	Young Officer (Eng) Course 152	India	10	15/09/2021	15/03/2022	4,100,600.00	Career	To train newly commissioned officers to be effective Engineer Platoon Commanders in execution of field engineering tasks. To acquaint the officers with the organization of all engineer units and employment at platoon level
133	ASC Company Commander (O) - 96	India	3	16/09/2021	20/10/2021	1,127,094.00	Non Career	To impart basic tactical and technical training to ASC Young Officers to enable them to command and administer ASC sub- units at Platoon level
134	Young Officer (INF) Course 155	India	9	29/09/2021	22/02/2022	4,626,630.00	Career	To train infantry young officers to successfully command a Rifle Platoon in conventional operations and prepare them to command a Rifle Company in Low Intensity Conflict Operations (LICO), Border Management, Aid to Civil Authorities and peace time deployment
135	Para Basic Course (O)	India	5	24/09/2021	30/10/2021	3,912,810.00	Non Career	To train Officers in planning and execution of Air Borne/Heli Borne Ops
136	Tailor-made (Infantry) Young Officer Course - 10	India	48	05/10/2021	19/11/2021	19,695,410.00	Career	To Develop leadership qualities in platoon commanders / potential platoon commanders and equivalent thus enabling them to become self-reliant individuals capable of performing their functions and selected functions of junior officers in their units, with greater confidence and minimum supervision
137	Cdo (O) - 329	India	6	04/10/2021	14/11/2021	3,678,096.00	Non Career	To train officers in the technique of planning and conducting commando operations to enable them to lead special missions and to develop in them qualities of military leadership
138	Air Maintenance Course (O) - 15	India	3	21/10/2021	11/11/2021	1,188,302.00	Non Career	To train Officers for planning of execution of aerial maintenance task
139	Officers Provost Course - 201	India	3	28/10/2021	15/12/2021	1,569,702.00	Career	To train selected officers to effectively Command Provost Units and function as Provost Staff Officers in peace and war.
140	Advance Computing Course 11	India	1	10/11/2021	08/03/2022	720,070.00	Non Career	To train selected officers in conceptualization of IT automation projects using contemporary tech of software development and being and effective interface between the user and the developing agency
141	Radio Instr Comp Course (O) - 57	India	2	17/11/2021	01/02/2022	1,083,600.00	Career	To impart technical instructions on the various communication related equipment used in the Armoured Corps including latest trends.

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme	Output/Knowledge Gained*
				From	To		Foreign	
142	Advance Material Management Course - 46 (Amm)	India	2	20/11/2021	31/08/2022	3,311,344.00	Non Career	To impart knowledge on applied science for better comprehension of ammunition and facilitate elaborate study on ammunition post course
143	Para Basic Course (O)	India	5	24/11/2021	30/12/2021	2,861,090.00	Non Career	To train Officers in planning and execution of Air Borne/Heli Borne Ops
144	BOM (O) -97	India	1	06/12/2021	09/06/2022	410,060.00	Career	To groom Officers on independently handle regimental and functional duties, managerial and administrative appointment, attain broad knowledge on conduct logistic support operation, and ammunition explosive and armament to perform all technical duties.
145	LGSC (O) (FD) - 2005	India	1	08/12/2021	29/11/2022	410,060.00	Career	To train officers as an all purpose regimental instructor in Gunnery in Field, Surveillance and Target Acquisition aspects
146	JC - 165	India	9	09/12/2021	09/03/2022	5,746,635.00	Career	To train officers in the tactical employment of a Rifle Company/Combat Team as part of an Infantry Battalion/Combat Group in an all arms environment in cooperation with Air and other Arms and services, as also, in the training and administration of a sub unit in war, operations other than war and peace
147	cdo (O) - 330	India	6	12/12/2021	22/01/2022	3,808,306.00	Non career	To train officers in the technique of planning and conducting commando operations to enable them to lead special missions and to develop in them qualities of military leadership
148	YO (Inf) -156	India	7	13/12/2021	08/05/2022	3,821,230.00	Career	To train infantry young officers to successfully command a Rifle Platoon in conventional operations and prepare them to command a Rifle Company in Low Intensity Conflict Operations (LICO), Border Management, Aid to Civil Authorities and peace time deployment
149	EODE -126	India	1	14/12/2021	07/12/2024	410,060.00	Non career	To train officers of the Corp of Engineers to the standard of Bachelor of Technology (B Tech degree)
150	YO (FD) -2003	India	2	15/12/2021	14/06/2022	1,009,240.00	Career	To train officers on all basic duties at gun end-battery / regiment level and observation post end duties in taking basic shoots, make conversant with employability of all arms in various operations of war with special reference to employability of artillery at unit level/sub unit level
151	OAME - 78 (Parat I & II)	India	2	15/12/2021	27/09/2022	820,120.00	Non Career	To train SLEME officers in theory and practical aspects of Mechanical Engineering with particular reference to technology and current automotive equipment in service and also electronics specific to AFVs.

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme	Output/Knowledge Gained*
				From	To		Foreign	
152	YO (Sig) -157 B	India	6	22/12/2022	07/06/2022	3,234,240.00	Career	To train signal officers commissioned in the corps of signals to enable them to command a signal component in any field formation / signal regiment and utilize and administer effectively the resources of a brigade level and Understand the basic computer hardware including terminal device and utilization of various application software
153	Army Drill Course - 112 – India	India	5	12/01/2021	06/03/2021	4,317,950.00	Career	To train them as potential drill instructors
154	Platoon Commander Course (J/N) - 271 – India	India	3	13/01/2021	23/03/2021	2,594,613.24	Non Career	To instruct SNCOs in the tactical command of a Rifle Platoon
155	Driving & Maintenance Instructor Mechanized Course (J/N) 73	India	3	17/02/2021	03/05/2021	2,355,364.48	Non Career	To train SNCOs/NCOs of Mechanized Infantry regiment to be able to carry out the duties of technical SNCOs/NCOs and organize Driving and Maintenance training in Mechanized Company /regiment
156	Auto Instructor Course (Non-Commissioned Officers) - 125 - India	India	5	17/02/2021	18/05/2022	4,686,890.00	Non Career	To impart technical instructions on various communication and related equipment
157	Electronics Technical Crew Member Course (N) 1081 - 1090 - India	India	8	03.03.2021	15.06-2021	8,840,349.92	Non Career	To impart technical instructions on various communication and related equipment
158	Auto Technical Crew Member Course (N) 1049 - 1058 - India	India	10	03/03/2021	29/06/2021	11,445,934.50	Non Career	To impart technical instructions on various Automotive systems of A and B vehicles and to upgrade an armoured fighting vehicle driver from grade II to Grade I
159	Jcos/Ncos Combat Engineering Instructor Course(CEIJ) - 146 – India	India	8	03/03/2021	29/06/2021	9,157,613.92	Non Career	To train Engineer WOs and SNCOs as Combat Engineering Instructor
160	Explosive Disposal (J/N) Course (EDJN) – 29 - India	India	1	07/04/2021	18/05/2021	697,260.00	Non Career	To train Engineer WOs and SNCOs in the techniques of disposal of unexploded bombs
161	Junior Leader Provost Course - 74 - India	India	6	08/04/2021	02/06/20221	4,884,341.70	Non Career	To train SNCOs to perform the duties of Section Commander in peace and war, to carry out preliminary investigation of Military and Civil offences in the Army and to develop leadership qualities in them to enable them to execute the given task.
162	Low Intensity Combat Operation Course (J/N) - 56 - India	India	1	08/04/2021	02/06/20221	867,917.00	Non Career	To train SNCOs and NCOs in the planning and conduct of low Intensity Combat Operations at platoon level

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme	Output/Knowledge Gained*
				From	To		Foreign	
163	Section Commander Course (N) - 97 - India	India	3	07/04/2021	22/06/20221	2,804,781.48	Non Career	To train NCOs to be effective Section Commanders in peace and war
164	JLC 127	India	16	16/04/2021	03/06/20221	10,713,824.00	Non Career	To Develop leadership qualities in platoon commanders / potential platoon commanders and equivalent thus enabling them to become self-reliant individuals capable of performing their functions and selected functions of SNCOs in their units, with greater confidence and minimum supervision
165	Armament Jcos Instructor Course - 54	India	3	01/07/2021	13/10/2021	2,679,780.00	Non Career	To impart technical instructions on the various automotive systems of A and B vehicles including latest trends
166	Drum Major Course - 135(JN)	India	5	07/07/2021	07/12/2021	5,547,460.00	Non Career	To train selected Drummers for the post of Drum Majors, train instructors in Drumming, and enhance theoretical knowledge in Element of Music, theoretical knowledge in writing in Bugler Call, method of instruction for teaching of Drummer in playing Drum, practical knowledge in advance stick work on drum, practical knowledge in preparation of set pieces, and practical knowledge in sight Reading and Mace work
167	Bugler Course -135 (JN)	India	4	01/07/2021	07/12/2021	4,674,408.00	Non Career	To train trumpeters upto the level of class I standard. Scope of the course is to enhance theoretical knowledge in Element of Music applied to trumpeters, in writing in trumpet calls, practical knowledge in all Trumpet calls and in sight Reading.
168	Army Drill Course - 114	India	1	05/07/2021	28/08/2021	692,590.00	Career	To train them as potential drill instructors
169	Section Commander Course (N) - 98	India	10	07/07/2021	21/09/2021	7,451,820.00	Non Career	To train NCOs to be effective Section Commanders in peace and war
170	Basic Kennelmen Course (Bkmc - 69)	India	4	08/07/2021	11/08/2021	2,251,132.00	Non Career	To train personnel for dog handling, management and basic deployment
171	Assistant Instructor Basic Course - 30	India	6	14/07/2021	28/09/2021	4,561,872.00	Career	To train unit NCOs as Assistant Instructors for employment in Training Centres and active units.
172	Platoon Weapon Ncos (Oas) 159	India	8	15/07/2021	31/08/2021	5,077,512.00	Non Career	To train selected SNCOs/NCOs of the other arms and services as instructors for training institutions, training centres of other Arms and services and also to be unit weapon Training Instructors in all those small arms with which their unit are equipped
173	ADV IT (ALL ARMS) JN - 38	India	4	19/07/2021	16/10/2021	3,392,408.00	Non Career	To train selected SNCOs in database management and advance skills on computer, network and management of computer hardware

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme	Output/Knowledge Gained*
				From	To		Foreign	
174	Mortar (JN) - 218	India	2	21/07/2021	28/09/2021	1,454,422.00	Non Career	To train WOs and SNCOs in the tactical and technical handling of 81 mm Mortar and also for duties in the Mortar platoon to enable them to become unit level instructors
175	PC JN - 273	India	15	21/07/2021	29/09/2021	11,519,035.00	Non Career	To instruct SNCOs in the tactical command of a Rifle Platoon
176	LICO (JN) - 57	India	5	29/07/2021	29/09/2021	3,543,190.00	Non Career	To train SNCOs and NCOs in the planning and conduct of low Intensity Combat Operations at platoon level
177	Auto Instr Course (Ncos) - 126	India	5	04/08/2021	02/1/2021	2,921,400.00	Non Career	To impart technical instructions on various communication and related equipment
178	Potential Band Master Course – 72	India	2	11/08/2021	18/06/2024	2,452,240.00	Non Career	To train musicians to become a Centre / Unit band Master, Complete diatonic and chromatic harmony with treatment of all kinds of decorations and writing of four parts involving all the basic techniques
179	IT (Spl) Database Management - Jcos & Or (Sigs) - 37 - India (Cancel Course)	India	1	08/08/2021	06/11/2021	640,365.00	Non Career	To train selected WOs and SNCOs to create specialist in the field of database management for unit level operation
180	EJEMPW&CP -08	India	4	11/08/2021	12/10/2021	3,082,588.00	Non Career	To train Engineer WOs and SNCOs in the employment, Operation and maintenance of earth moving plant, workshop and construction plant
181	JLC 128	India	10	06/08/2021	23/09/2021	6,076,550.00	Non Career	To Develop leadership qualities in platoon commanders / potential platoon commanders and equivalent thus enabling them to become self-reliant individuals capable of performing their functions and selected functions of SNCOs in their units, with greater confidence and minimum supervision
182	RSI INF (JN) -268	India	5	06/08/2021	06/11/2021	2,967,300.00	Non Career	To train selected SCOs of Armour, Artillery, Army Air Defence, Engineers / Corps of Military Police and Infantry in the planning and provisioning of signal communication at unit level
183	ICV Cdr 118	India	9	30/08/2021	14/11/2021	5,346,270.00	Non Career	To train present / prospective Non Commissioned Officer Crew Commander of Mechanized Infantry to enable them to perform effectively and also familiarize them with Driving and Maintenance, Armament and Radio aspects of ICVs / IPCs to function as Crew Commanders in their units

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme Foreign	Output/Knowledge Gained*
				From	To			
184	The Young Bandsmen Course - 52	India	2	01/09/2021	12/07/2022	1,716,960.00	Non Career	To train musicians of Regimental Centre and Unit Military Bands. Scope of the course is enhance theoretical knowledge in Rudiments of Music, Elementary harmony and instrumentation and practical knowledge in all Major scale and common chords, preparation of standard piece, and in sight Reading and Mace work
185	UG/SKT/MT/142	India	5	04/09/2021	04/11/2021	2,755,215.00	Non Career	To impart intensive training in carrying out their professional job and to familiarize them with storekeeper Technical weapon duties
186	Diploma in Electronic Engg (R) 92	India	2	08/09/2021	08/11/2022	820,120.00	Non Career	To train technicians for module and base repairs (wherever applicable) for all the equipment taught in Grade II with detailed theoretical background on radars and to make them effective technical supervisors.
187	Diploma in Electronic Engg (Networking) - 68	India	4	08/09/2021	08/11/2022	1,863,040.00	Non Career	To train selected Gun Fitters (Field and AFVs / AD) to acquire both theoretical and practical knowledge equivalent to the standard of diploma in Armament Engineering
188	Pipe Drummer - 130	India	2	15/09/2021	22/02/2022	1,632,120.00	Non Career	To train drummer up to the level of class I standard. Scope of the course is enhance theoretical knowledge in Element of Music applied to Side Drummer, in writing of drum beating / marches and final set of Drum Music, progressive exercise, and in sight Reading
189	JTSC (JN) - 177	India	2	09/09/2021	17/11/2021	999,080.00	Non Career	To train SNCOs of all Arms and services in the field of mechanical transport and enhance performance of their duties, upgrade their technical skills based on induction of new vehicles in the army and execution of specified repairs at unit level and instructor for training of personnel in driving and maintenance up to the standard of driver grade - I.
190	QSEA - 65 (JN)	India	2	27/09/2021	30/10/2021	862,356.00	Non Career	To trained SNCOs on quantity Survey & Estimation on work field
191	Armament Instructor Course (NCOS) - 89	India	5	15/09/2021	14/12/2021	2,808,950.00	Non Career	To impart technical instructions on the various Armament systems of Armoured Fighting Vehicles including latest trends
192	Auto JCOS Instr Course - 56 (J/N)	India	2	29/09/2021	01/02/2022	1,042,460.00	Non Career	To impart technical instructions on various communication and related equipment
193	Basketball Caoching Course 15	India	1	15/09/2021	16/11/2022	575,530.00	Non Career	To provide units with Instructors capable of coaching in basketball
194	Elecs JCOS Instr Course - 75	India	2	22/09/2021	07/12/2021	1,093,380.00	Non Career	To impart technical instructions on the various automotive systems of A and B vehicles including latest trends

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme Foreign	Output/Knowledge Gained*
				From	To			
195	Volley ball Coaching Course 15	India	1	29/09/2021	30/11/2021	562,450.00	Non Career	To provide units with instructors capable of coaching and organizing Volley ball
196	NTSC - 426	India	4	16/09/2021	24/11/2021	1,830,840.00	Non Career	To train NCOs of all Arms and services in the field of mechanical transport and enhance performance of their duties, upgrade their technical skills based on induction of new vehicles in the army and execution of specified repairs at unit level and instructor for training of personnel in driving and maintenance up to the standard of driver grade – I
197	NTSC - 427	India	4	16/09/2021	24/11/2021	1,830,840.00	Non Career	To train NCOs of all Arms and services in the field of mechanical transport and enhance performance of their duties, upgrade their technical skills based on induction of new vehicles in the army and execution of specified repairs at unit level and instructor for training of personnel in driving and maintenance up to the standard of driver grade – I
198	Platoon Weapon Ncos (Oas) 160	India	7	08/09/2021	26/10/2021	4,359,173.00	Non Career	To train selected SNCOs/NCOs of the other arms and services as instructors for training institutions, training centres of other Arms and services and also to be unit weapon Training Instructors in all those small arms with which their unit are equipped
199	Piper Course - 130(J/N)	India	3	15/09/2021	22/02/2022	2,448,180.00	Non Career	To train Bugler upto the level of class I standard. And enhance theoretical knowledge in Element of Music applied to Pipers, practical knowledge in progressive exercise for fingering technique, practical knowledge in sight Reading, practical knowledge in preparation of set piece
200	Investigation & Vigilance Course (N) - 71	India	1	30/09/2021	10/11/2022	519,434.00	Non Career	To train selected SNOs to investigate serious offence
201	PSM - 144	India	5	01/10/2021	03/11/2022	2,451,200.00	Non Career	To Develop potential WOs into individuals with enlarged vision, enhanced leadership qualities and high motivation levels
202	Cdo (N)-327	India	10	04/10/2021	14/11/2022	5,609,090.00	Non Career	To train junior leaders in the acquisition of individual battle skills and enhance their physical and mental capabilities so as to enable them to lead assault teams (independently) or as a part of platoon/assault platoon of infantry battalions in special mission role in any operation of war
203	Radio Instructor Mechanized Course (J/N) – 64	India	5	04/10/2021	19/12/2021	2,838,000.00	Non Career	To develop leadership attributes and impart tactical training to NCOs of inf regiments for leading small teams into battle and conduct Counter Insurgency Operations

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme Foreign	Output/Knowledge Gained*
				From	To			
204	Explosive Disposal (J/N) Course - 31	India	4	06/10/2021	16/11/2021	2,442,372.64	Non Career	To train Engineer WOs and SNCOs in the techniques of disposal of unexploded bombs
205	Section Commander Course (N) - 99	India	10	06/10/2021	21/12/2021	7,831,271.60	Non Career	To train NCOs to be effective Section Commanders in peace and war
206	Sec Cdr Pro Course-113(JN)	India	8	07/10/2021	01/12/2021	4,129,320.00	Non Career	To train NCOs on basic provost knowledge and basics of man management to enable corps of military police (CMP) NCO s to take on the duties as sergeant in the provost units
207	Mor(JN) - 219	India	4	07/10/2021	21/12/2021	2,116,920.00	Non Career	To train WOs and SNCOs in the tactical and technical handling of 81 mm Mortar and also for duties in the Mortar platoon to enable them to become unit level instructors.
208	Junior Leader Course (JLC) 129 - India	India	14	15/10/2021	02/12/2021	5,821,040.00	Non Career	To Develop leadership qualities in platoon commanders / potential platoon commanders and equivalent thus enabling them to become self-reliant individuals capable of performing their functions and selected functions of SNCOs in their units, with greater confidence and minimum supervision
209	JN Comb Engg Instr (CEIJ)-148	India	7	20/10/2021	01/02/2022	3,466,260.00	Non Career	To train Engineer WOs and SNCOs as Combat Engineering Instructor
210	PC (JN)-274	India	15	20/10/2021	29/12/2021	7,698,050.00	Non Career	To instruct SNCOs in the tactical command of a Rifle Platoon
211	Para Basic Course (JN)	India	3	25/10/2021	30/11/2021	1,540,779.00	Non Career	To train Officers in planning and execution of Air Borne/Heli Borne Ops
212	D & M Instr Mech Course (J/N) – 75	India	6	25/10/2021	09/01/2022	3,060,300.00	Non Career	To train SNCOs/NCOs of Mechanized Infantry regiment to be able to carry out the duties of technical SNCOs/NCOs and organize Driving and Maintenance training in Mechanized Company /regiment
213	Armt Tech Crew Member Course (N) 1134 - 1143	India	5	27/10/2021	15/02/2022	2,550,250.00	Non Career	To impart technical instructions on various Armament system of Armoured Fighting Vehicles to upgrade an AFV gunner from Grade II to I
214	Elec Tech Crew Member Course (N) 1081 - 1090	India	5	27/10/2021	15/02/2022	4,078,218.70	Non Career	To impart technical instructions on the various communication related equipment used in the Armoured Corps including latest trends
215	Assistant Instructor Basic Course (AIBC) – 31	India	4	27/10/2021	11/01/2022	2,706,048.00	Career	To train unit NCOs as Assistant Instructors for employment in Training Centres and active units
216	Elec Tech Crew Member Course (N) 1101 - 1110	India	5	27/10/2021	15/02/2022	3,467,810.00	Non Career	To impart technical instructions on the various communication related equipment used in the Armoured Corps including latest trends

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				From	To			
217	Armt Instr Gunnery Mech Course (J/N) – 63	India	3	01/11/2021	20/02/2022	1,530,150.00	Non Career	To impart technical instructions on the various armament system of armoured fighting vehicles including latest trends
218	Auto Tech Crew Member Course (N) 1069-1078	India	5	03/11/2021	01/03/2022	2,550,250.00	Non Career	To impart technical instructions on various Automotive systems of A and B vehicles and to upgrade an armoured fighting vehicle driver from grade II to Grade I
219	JCL 44	India	10	03/11/2021	04/01/2022	5,244,150.00	Non Career	To develop leadership attributes and impart tactical training to NCOs of inf regiments for leading small teams into battle and conduct Counter Insurgency Operations
220	Auto Instructor Course (Ncos) - 127	India	2	08/11/2021	08/02/2022	1,098,660.00	Non Career	To impart technical instructions on various communication and related equipment
221	Low Intensity Combat Operation Course (J/N) - 58	India	4	11/11/2021	12/01/2022	2,373,480.00	Non Career	To train SNCOs and NCOs in the planning and conduct of low Intensity Combat Operations at platoon level
222	Sniper Course (N) - 38	India	2	17/11/2021	04/01/2022	1,013,720.00	Non Career	To acquire proficiency in the handling of sniper rifle and equipment, Develop sniper skills and sniper craft, to improve reflexes, robustness and psychomotor coordination and be proficient in organizing and supervising sniper training in units
223	Para Basic Course (JN)	India	3	24/11/2021	30/12/2021	1,644,270.00	Non Career	To train Officers in planning and execution of Air Borne/Heli Borne Ops
224	Sec Cdr Pro Course-114(JN)	India	8	25/11/2021	19/01/2022	4,148,840.00	Non Career	To train NCOs on basic provost knowledge and basics of man management to enable corps of military police (CMP) NCO s to take on the duties as sergeant in the provost units
225	UI (TA) 105 mm (JN) FD - 2017	India	2	07/12/2021	13/02/2022	923,770.00	Non Career	To train selected Non Commissioned Officers to be unit instructors in their trade and capable of relieving the Gun Position Officers
226	CDO (N) 328	India	12	12/12/2021	22/01/2022	7,331,748.00	Non Career	To train junior leaders in the acquisition of individual battle skills and enhance their physical and mental capabilities so as to enable them to lead assault teams (independently) or as a part of platoon/assault platoon of infantry battalions in special mission role in any operation of war
227	GISC (JN) - 67	India	5	13/12/2021	13/02/2022	2,676,700.00	Non Career	To impart Intelligence and Security training to SNCOs for employment in Intelligence Staff related appointments
228	ICV Commander Course (JN) - 120	India	6	12/12/2021	22/01/2022	3,149,220.00	Non Career	To train present / prospective Non Commissioned Officer Crew Commander of Mechanized Infantry to enable them to perform effectively and also familiarize them with Driving and Maintenance, Armament and Radio aspects of ICVs / IPCs to function as Crew Commanders in their units

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				From	To			
229	ADP (JN) - 83	India	5	29/12/2021	01/03/2022	3,501,160.00	Non Career	To train selected SNCOs and NCOs in the operation of computers in stand alone and networked environment
230	Counter Insurgency And Jungle Warfare Course (O)	Nepal	1	08/08/2021	11/11/2021	938,325.00	Non Career	To train selected offrs in COIN and jungle warfare skills concentrate on Jungle craft and rural tac ops ,Urban insurgency and Int psy ops and public relations
231	Para Basic Course (O) - Nepal	Nepal	1	15/03/2021	23/05/2021	685,825.00	Basic Officer Cadet Training	To train Officers in planning and execution of Air Borne/Heli Borne Ops
232	Officer Basic Course - Nepal	Nepal	1	19/04/2021	19/04/2024	1,481,044.00	Non Career	To develop Officer Cadet in to military leader firmly grounded in military ethos and values with knowledge and skill to competently lead a platoon through the entire spectrum of conflict
233	UN Contingent Commander Course (UNCCC - 13)	Bangladesh	1	07/02/2021	18/02/2021	283,000.00	Non Career	Experience on command in UNPKO contingent
234	Signal Regimental Commander Course (Sig RC 59)	India	1	03/02/2021	09/03/2021	702,662.00	Career Course	Command exposure in comanding Signal regiment
235	Law of Military Operations (LOMO) Course	USA	1	21/04/2021	21/05/2021	517,967.00	Non Career	Legal applicabiliti and aware of obligation
236	Senior Command Course - 150	India	1	18/03/2021	02/06/2021	990,472.00	Career Course	Command in Battalion in battle field and aware on battle craft in Operations of war
237	Combat Group Commander Course	India	1	07/07/2021	10/08/2021	553,870.00	Career Course	Command in armoured regiment in tank battle and aware on battle formation in Operations of war
238	Officers Criminal Investigation Course 23	Pakistan	2	02/08/2021	24/09/2021	1,258,918.00	Non Career	Criminal Investigation
239	Senior Command Course - 151	India	7	15/07/2021	29/09/2021	9,600,261.65	Career Course	Command in Battalion in battle field and aware on battle craft in Operations of war
240	Higher Ordnance Management Course (HOMC)	India	1	26/09/2021	30/10/2021	124,830.00	Non Career	Material Management knowledge and procurement advancement
241	UN Contigent Commander Course (UNCCC - 14)	Bangladesh	1	14/11/2021	25/11/2021	315,316.00	Non Career	Experience on command in UNPKO contingent
242	61th National Defence College Course	India	2	01/02/2021	26/11/2021	10,701,268.00	Career Course	Strategic decision support in national security

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				From	To		Foreign	
243	ASC Senior Officers Course	India	1	28/10/2021	01/12/2021	492,910.00	Career Course	Supply management and supporting of formation
244	Senior Defence Management Course (SDMC - 87)	India	2	08/11/2021	04/12/2021	779,934.00	Non Career	Defence management and supporting fighting units
245	National Defence Course 2021	Bangladesh	1	10/01/2021	09/12/2021	6,828,331.68	Career Course	Strategic decision support in national security
246	International Defence Management Course (IDMC)	USA	1	10/12/2021	16/12/2021	826,522.00	Non Career	Defence management and defence cooperation
247	Senior Command Course - 152	India	5	11/11/2021	22/01/2022	4,423,535.00	Career Course	Command in Battalion in battle field and aware on battle craft in Operations of war
248	Higher Defence Management Course (HDMC - 17)	India	3	17/05/2021	26/03/2022	16,166,514.00	Non Career	Defence coordination and management for strategic decision making
249	Defence Services Technical Staff Course (DSTSC) 04	India	3	16/07/2021	22/04/2022	8,124,368.00	Non Career	Technical support planning and management
250	United State Army War College Course	USA	1	18/06/2021	10/06/2022	6,696,158.00	Career Course	Defence management and defence cooperation
251	National Security and War Course	Pakistan	3	16/08/2021	10/07/2022	17,714,801.73	Career Course	Defence management and defence cooperation
252	Master's Degree Programme for Academic Year 2021/ 2022	Indonesia	2	15/08/2021	March 2023	2,974,984.00	Non Career	Obtaining Academic excellence
253	UN Contingent Commander Course (UNCCC - 13)	Bangladesh	1	07/02/2021	18/02/2021	283,000.00	Non Career	Experience on command in UNPKO contingent
254	Signal Regimental Commander Course (Sig RC 59)	India	1	03/02/2021	09/03/2021	702,662.00	Career Course	Command exposure in commanding Signal regiment
255	Law of Military Operations (LOMO) Course	USA	1	21/04/2021	21/05/2021	517,967.00	Non Career	Legal applicability and aware of obligation
256	Senior Command Course - 150	India	1	18/03/2021	02/06/2021	990,472.00	Career Course	Command in Battalion in battle field and aware on battle craft in Operations of war

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				From	To		Foreign	
257	Combat Group Commander Course	India	1	07/07/2021	10/08/2021	553,870.00	Career Course	Command in armoured regiment in tank battle and aware on battle formation in Operations of war
258	Officers Criminal Investigation Course 23	Pakistan	2	02/08/2021	24/09/2021	1,258,918.00	Non Career	Criminal Investigation
259	Senior Command Course - 151	India	7	15/07/2021	29/09/2021	9,600,261.65	Career Course	Command in Battalion in battle field and aware on battle craft in Operations of war
260	Higher Ordnance Management Course (HOMC)	India	1	26/09/2021	30/10/2021	124,830.00	Non Career	Material Management knowledge and procurement advancement
261	UN Contigent Commander Course (UNCCC - 14)	Bangladesh	1	14/11/2021	25/11/2021	315,316.00	Non Career	Experience on command in UNPKO contingent
262	61th National Defence College Course	India	2	01/02/2021	26/11/2021	10,701,268.00	Career Course	Strategic decision support in national security
263	ASC Senior Officers Course	India	1	28/10/2021	01/12/2021	492,910.00	Career Course	Supply management and supporting of formation
264	Senior Defence Management Course (SDMC - 87)	India	2	08/11/2021	04/12/2021	779,934.00	Non Career	Defence management and supporting fighting units
265	National Defence Course 2021	Bangladesh	1	10/01/2021	09/12/2021	6,828,331.68	Career Course	Strategic decision support in national security
266	International Defence Management Course (IDMC)	USA	1	10/12/2021	16/12/2021	826,522.00	Non Career	Defence management and defence cooperation
267	Senior Command Course - 152	India	5	11/11/2021	22/01/2022	4,423,535.00	Career Course	Command in Battalion in battle field and aware on battle craft in Operations of war
268	Higher Defence Management Course (HDMC - 17)	India	3	17/05/2021	26/03/2022	16,166,514.00	Non Career	Defence coordination and management for strategic decision making
269	Defence Services Technical Staff Course (DSTSC) 04	India	3	16/07/2021	22/04/2022	8,124,368.00	Non Career	Technical support planning and management
270	United State Army War College Course	USA	1	18/06/2021	10/06/2022	6,696,158.00	Career Course	Defence management and defence cooperation
271	National Security and War Course	Pakistan	3	16/08/2021	10/07/2022	17,714,801.73	Career Course	Defence management and defence cooperation

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				From	To		Foreign	
272	Master's Degree Programme for Academic Year 2021/2022	Indonesia	2	15/08/2021	03/2022	2,974,984.00	Non Career	Obtaining Academic excellence
273	Command and Staff Course 23/2021	Zambia	1	04/01/2021	30/12/2021	3,357,993.50	Career Training	Enhancing of Middle Grade Officer on Command and Staff
274	Australian Command and Staff Course	Australia	1	18/01/2021	09/12/2021	5,535,939.00	Career Training	Enhancing of Middle Grade Officer on Command and Staff
275	Senior Offrs EME Course - 127	India	3	01/02/2021	06/03/2021	1,794,138.00	Career Training	To train EME Offrs for Command an EME Battalion and appointments tenable by Col in the Corps of EME
276	Defence Service Command and Staff Course 2021/2022	Bangladesh	1	28/02/2021	20/01/2022	2,436,504.98	Career Training	Enhancing of Middle Grade Officer on Command and Staff
277	Logistics Staff Course - 77	Pakistan	1	08/03/2021	23/07/2021	1,127,245.00	Career Training	Enhancing of Middle Grade Officer on Logistic and Management
278	Army Command and Staff Course S.N. 28	Nepal	1	19/04/2021	22/02/2022	2,664,387.00	Career Training	Enhancing of Middle Grade Officer on Command and Staff
279	Army Command and Staff Course 2021 - 2022	Pakistan	3	05/07/2021	05/06/2022	5,929,833.00	Career Training	Enhancing of Middle Grade Officer on Command and Staff
280	Logistic Staff Course - 78 (LSC)	Pakistan	2	23/08/2021	07/01/2022	2,098,854.00	Career Training	Enhancing of Middle Grade Officer on Logistic and Management
281	Australian Command and Staff Course	Australia	1	12/11/2021	02/12/2022	5,535,939.00	Career Training	Enhancing of Middle Grade Officer on Command and Staff
282	Armourde Tech & Instr Course 8 (ATIC 8)	Bangladesh	1	31/01/2021	01/07/2021	1,033,806.00		To Train junior officers of Armoured Corps as instructors for ACC&S and units
283	Graduate Officers' Equipment Course	Bangladesh	1	31-01-2021	29/07/2021	1,150,045.00	Career	Graduate engineers of Electrical and Mechanical Engineering Corps on all electrical, electronics and vehicle/ mechanical equipment used in Bangladesh Army
284	Basic War Dog Handlers' Course 17	Bangladesh	1	31/01/2021	25/03/2021	592,905.00	Non Career	Military personnel on handling and training of army dog
285	Drill Instructor Course - 76	Bangladesh	1	07/02/2021	25/03/2021	593,901.60	Non Career	Non Commissioned Officer/ Other Rank as efficient drill instructor
286	Officers' Bomb and Improvised Explosives Device Disposal Course - 14	Bangladesh	1	07/02/2021	29/04/2021	747,234.60	Non Career	To impart special knowledge on organization, reconnaissance, identification and disposal of unexploded bombs, improvised devices and explosive ordnance disposals

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				From	To			
287	Junior Command and Staff Course - 66	Bangladesh	1	07/02/2021	27/05/2021	845,159.40	Career	Officers of all arms and services with a view to enabling them to command an infantry company and function as grade-3 Staff Officer in the formation Headquarters in both peace and war
288	Officers' Military Police Course - 57	Bangladesh	1	07/02/2021	29/04/2021	721,894.00	Career	To impart knowledge on provost duties in peace and war and detail function of special investigation and interrogation
289	Junior Officers Administration Course - 54	Bangladesh	1	07/02/2021	29/04/2021	706,994.00	Career	Junior officers of all Arms and Services on administrative matters, Army Rules (Instructions), Army Rules (Regulations) and civilian laws existing in the country
290	Physical Fitness Training Course (PFTC) - 13	Bangladesh	1	07/02/2021	27/05/2021	814,866.40	Non Career	Officers and Non Commissioned officers on physical aspects
291	Non-Commissioned Officers' Course 69	Bangladesh	1	07/02/2021	10/06/2021	923,838.00		Non Commissioned officers of all arms and services with a view to enhancing their leadership qualification and professional knowledge to make them capable leaders who can be entrusted with independent responsibilities and tasks
292	85 th Bangladesh Military Academy Long Course	Bangladesh	1	14/02/2021	12//2024	1,243,375.00		To prepare the Officer Cadet for grant of commission as officers
293	Unit Command and Staff Course - 31	Bangladesh	1	14/02/2021	03/06/2021	837,204.00	Career	Selected officers of all arms and services as effective unit commander and efficient staff officer
294	Officers' Gunnery Staff Course (Air Defence) - 10	Bangladesh	1	22/02/2021	25/11/2021	2,234,351.00	Career	Newly commissioned officers of the Air Defence Branch of Artillery on the equipment, drill, procedures and tactical doctrine
295	Basic Intelligence Course - 62	Bangladesh	1	22/02/2021	17/06/2021	847,914.00	Career	Officers on basic intelligence aspects
296	Mid-Career Course (Field) 07	Bangladesh	1	07/03/2021	29/04/2021	630,094.00	Career	Mid-level officers of Field Branch of the Regiment of Artillery on the advanced technical and tactical aspects of Field Artillery
297	Information Communication and Technology Network Technician Course Non Commission Officers/Other Rank) - 24	Bangladesh	1	07/03/2021	14/04/2021	573,059.00	Non Career	To impart basic training on establishment and maintenance of a small computer network to selected junior commission officers/ other ranks from all arms and services
298	Officers' Basic Electromedical Course (OBEMC)-15	Bangladesh	1	07/03/2021	15/04/2021	435,493.00	Non Career	Newly commissioned Electrical and Mechanical Engineer (EME) officers in the professional aspects and make them capable to doing administrative/workshop duties in peace and war

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme	Output/Knowledge Gained*
				From	To			
299	Fellowship MD Training Programme in Anaesthesiology	UK	1	03/2021	03/2023	0.00		
300	Arms & Explosive Search Dog Training Course (Aesdtc) 16	Bangladesh	1	04/04/2021	16/09/2021	1,073,781.00	Non Career	Military personnel on handling and special training dog in Arms and Explosive Search
301	Officers' Weapon Course 101	Bangladesh	1	11/04/2021	27/05/2021	614,584.00	Non Career	Officers on effective handling and proper use of small arms.
302	Military Band Basic Course (MBBC) -17	Bangladesh	1	02/05/2021	27/04/2023	1,235,300.00		To Impart basic instrumental and theoretical training to bandsman
303	Officers' Basic Course (Engineers) - 46	Bangladesh	1	23/05/2021	04/11/2021	1,026,810.00	Career	Young officers on basic combat engineering, sub unit administration, unit staff job and impart elementary civil engineering knowledge on related subjects
304	Officers' Basic Course (Signals) - 44	Bangladesh	1	23/05/2021	04/11/2021	1,011,510.00	Career	To impart basic signal training to newly commissioned signal officers with a view to making them efficient in planning and provisioning of signal communication and Information Technology support up to brigade level within the framework of a division including functioning of signal unit
305	Officers' Basic Course (Army Supply Corps) - 43	Bangladesh	1	23/05/2021	04/11/2021	1,026,810.00	Career	Newly commissioned officer of Army Supply Corps with a view to making them capable of performing assigned duties in the unit
306	Officers' Basic Course (OBC) (Electrical and Mechanical Engineering) - 42	Bangladesh	1	23/05/2021	04/11/2021	1,026,810.00	Career	Newly commissioned Electrical and Mechanical Engineer (EME) officers in the professional aspects and make them capable to doing administrative/workshop duties in peace and war
307	Basic Commando Course - 66	Bangladesh	1	30/05/2021	17/07/2021	622,261.00	Non Career	To prepare an officer to conduct limited commando operations at tactical level including familiarization on counter insurgency operation and counter terrorist activities
308	Officers' Basic Course (Armoured Corps) 32	Bangladesh	1	30/05/2021	17/07/2021	763,986.00	Career	The young officers of Armoured Corps in both technical and tactical handling of a tank troop within the framework of an Armoured squadron in peace and war. At the end of course, trainees should be able to: a. Perform as efficient Tp Ldrs at unit and combined arms environment b. Perform as Staff Officers at Squadron/Unit level

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme	Output/Knowledge Gained*
				From	To			
309	Ammunition Technical Course 05	Bangladesh	1	06/06/2021	09/12/2021	748,986.00		Selected ORs Ordnance Corps on ammunition, explosives and IEDs to work as an AT and perform as an EOD and IED operation under supervision
310	Officers' Basic Course (Ordnance) - 43	Bangladesh	1	06/06/2021	02/12/2021	1,036,028.00	Career	Train newly commissioned officer of Ordnance Corps on basic ordnance functions and related administrative aspects with a view to make them capable of carrying out their duties at ordnance units/ installations/ Extra Regimental Employment (ERE) and related overseas appointments
311	Officers' Basic Course (Infantry) (Weapon Leg)-16	Bangladesh	1	13/06/2021	25/11/2021	1,065,902.00	Career	The young officers on infantry support weapons and impart basic knowledge on Armoured Personnel Carrier and to train young officers in handling of an Infantry company both in peace and war and make them efficient staff officers at unit level
312	Officers' Basic Course (Air Defence) - 35	Bangladesh	1	04/07/2021	15/12/2021	1,070,302.00	Career	Newly commissioned officers of the Air Defence Branch of Artillery on the equipment, drill, procedures and tactical doctrine
313	Officers' Basic Course (Field)- 38	Bangladesh	1	04/07/2021	15/12/2021	1,070,302.00	Career	The newly commissioned Officers of the Field Branch of Artillery on the equipment, drill, procedures and tactical doctrine
314	Coast Guard Basic Diving Course -09	Maldices	3	04/07/2021	15/12/2021	2,518,659.00	Non Career	Military personnel in Coast Guard Basic Diving as per the International dive standards
315	Non-Commission Officers' Course - 69	Bangladesh	1	28/07/2021	15/11/2021	873,109.60	Non Career	Non Commissioned officers of all arms and services with a view to enhancing their leadership qualification and professional knowledge to make them capable leaders who can be entrusted with independent responsibilities and tasks
316	Bangladesh Military Academy Long Course- 86	Bangladesh	1	01/08/2021	02/12/2021	1,366,541.00	Non Career	To prepare the Officer Cadet for grant of commission as officers
317	Improvised Explosive Device Disposal Course 03	Bangladesh	1	01/08/2021	07/2025	738,459.60	Career	To impart specialized /advanced knowledge on Counter IED (CIED) to selected ATOs /Ammunition Technician (AT)s to enhance their capability to be employed in the country and UN environment
318	Officers' Weapon Course – 102	Bangladesh	1	01/08/2021	23/09/2021	645,070.00	Non Career	To train officers on effective handling and proper use of small arms
319	Physical Fitness Course (PFTC-14)	Bangladesh	1	01/08/2021	23/09/2021	840,179.00	Non Career	To train Officers and Non Commissioned officers on physical aspects
320	Un-Armed Combat Course - 36	Bangladesh	1	08/08/2021	25/11/2021	806,208.00	Non Career	Officers and NCOs/ ORs of the Army on unarmed combat technique

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Ser	Name of the Programme	Country	No of Staff Trained	Duration of the Programme		Total Investment (Rs'000)	Nature of the Programme	Output/Knowledge Gained*
				From	To		Foreign	
321	Drum Basic Course (DBC) – 18	Bangladesh	1	08/08/2021	25/11/2021	1,411,592.00	Non Career	Potential drummers to achieve basic skills to play all types of drum
322	Junior Command and Staff Course 67	Bangladesh	1	08/08/2021	26/05/2022	882,907.00	Career	Officers of all arms and services with a view to enabling them to command an infantry company and function as Grade-3 Staff Officer in the formation Headquarters in both peace and war
323	Sniper Course - 09	Bangladesh	1	15/08/2021	02/12/2021	845,999.00	Non Career	Officers and Other ranks of Infantry on Sniping
324	Drill Instructor Course (DIC) - 77	Bangladesh	1	16/08/2021	02/12/2021	404,443.60	Non Career	The Non Commissioned Officer/ Other Rank as efficient drill instructor
325	Officers' Basic Course (Army Education Corps) - 32	Bangladesh	1	29/08/2021	14/10/2021	753,069.00	Non Career	Newly commissioned education officers in their professional aspect and make them capable as instructor and staff officers
326	Royal Military Academy Sandhurst (RMAS) Commissioning Course	UK	1	29/08/2021	18/11/2021	2,059,435.00	Non Career	The Officer Cadet for grant of commission as officers
327	Basic Commando Course 67	Bangladesh	1	17/10/2021	12/02/2021	580,051.00	Non Career	To prepare an officer to conduct limited commando operations at tactical level including familiarization on counter insurgency operation and counter terrorist activities
328	International Search Advisor Course	UK	2	01/11/2021	19/11/2021	559,320.00	Non Career	International Search Advisors Course is a designed to train other arms to search for Improvised Explosive Devices (IED) in order to counter the likely threats prior to the employment of Explosive Ordnance Disposal Teams (EOD) for the disposal
329	All Arms Basic Drill Course	Bangladesh	1	01/11/2021	11/12/2021	170,789.00	Non Career	Non Commissioned Officer/ Other Rank as efficient drill instructor
330	Engineer Captain Career Course (ECCC)	USA	1	14/11/2021	17/06/2022	615,090.00	Career	Young officers on basic combat engineering, sub unit administration, unit staff job and impart elementary civil engineering knowledge on related subjects

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CHAPTER SEVEN

COMPLIANCE REPORT

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
1.0	The following Financial statements/ accounts have been submitted on due date			
1.1	Annual financial statements	Complied	-	-
1.2	Advance to public officers account	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not applicable	-	-
1.4	Stores Advance Accounts	Not applicable	-	-
1.5	Special Advance Accounts	Not applicable	-	-
1.6	Others	Not applicable	-	-
2.0	Maintenance of books and registers (FR 445)			
2.1	Fixed Assets register has been maintained and update in terms of Public Administration Circular 267/2018	Not applicable	-	-
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied	-	-
2.3	Register of Audit queries has been maintained and update	Complied	-	-
2.4	Register of Internal Audit reports has been maintained and update	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-
2.6	Register for cheques and money orders has been maintained and update	Complied	-	-
2.7	Inventory register has been maintained and update	Complied	-	-
2.8	Stocks Register has been maintained and update	Complied	-	-
2.9	Register of Losses has been maintained and update	Complied	-	-
2.10	Commitment Register has been maintained and update	Complied	-	-
2.11	Register of Counterfoil Book (GA-N20) has been maintained and update	Complied	-	-

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No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non-compliance in future
(a)	(b)	(c)	(d)	(e)
3.0	Delegation of functions for financial control (FR135)		1. Delegation of financial authority has been communicated within the institute by the letter FMB/B&FM/04(40) & dated 31.12.2020 2. Authority has been delegated under FR135, by confirming to pass each transaction through two or more officers	
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied	-	-
4.0	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied	-	-
4.2	The annual procurement plan has been prepared	Complied	-	-
4.3	The annual Internal Audit plan has been prepared	Complied	-	-
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied	-	-
5.0	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied	-	-
6.0	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Complied	-	-

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
6.2	All the internal audit reports has been replied within one month	Not Complied	As per the deployment of Army establishments/ the nature of the audit observations, It takes more than one month period to reply for some of the observations. Further instructions regarding the answers for the Audit Queries are Issued for all establishments by the Letter No: DIA/AW/01/2020(165) dated 16.07.2020	Monitored and remainders are sent regularly
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act no 19 of 2018	Complied	-	-
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied	-	-
7.0	Audit and Management committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied	Two meeting of audit and management committee were held in year 2021 and the Department of Management Audit Letter No: DMA/AMC/M/2021/2 dated 06.08.2021 have been exampled from the requirement to held 04 meetings of the Audit and Management Committee for the year 2021.	-

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No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
8.0 Assets Management				
8.1	The information about purchase of assets and disposal was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Assets Management Circular No.01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied	-	-
8.3	The Board of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular.	Complied	-	-
8.5	The disposal of condemn article had been carried out in terms of FR 772	Complied	-	-
9.0 Vehicle Management				
9.1	The daily running charts and monthly summaries of the pool vehicles has been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104.109 and 110 with regard to every vehicle accident	Complied		

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No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10.0	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled	No dormant accounts	-	-
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied	-	-
11.0	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR94(1)	Complied	-	-
12.0	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Complied	-	-
12.3	The loan balances in arrears for over one year had been settled	Complied	-	-

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No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non-compliance in future
(a)	(b)	(c)	(d)	(e)
13.0	General Deposit Account			
13.1	The action had been taken as per F.R. 571 in relation to disposal of lapsed deposits	Complied	-	-
13.2	The control register for general deposits had been updated and maintained	Complied	-	-
14.0	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied	-	-
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R.371	Complied	-	-
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied	-	-
15.0	Revenue Account			
15.1	The refunds form the revenue had been made in terms of the regulations	Complied	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR176	Not applicable	-	-

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No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non-compliance in future
(a)	(b)	(c)	(d)	(e)
16.0	Human Resource management			
16.1	The staff had been paid within the approved cadre	Complied	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied	-	-
16.3	All reports have been submitted to MSD in terms of their circular no 04/2017 dated 20.09.2017.	Complied	-	-
17.0	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to Information Act and Regulation	Complied	-	-
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/ allegation to public against the public authority by this website or alternative	Complied	-	-
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied	-	-
18.0	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied	-	-
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/ Citizens client's charter as per paragraph 2.3 of the circular	Complied	-	-

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No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
19.0	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No .02/2018 dated 24.01.2018	Complied	-	-
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff had been ensured in the aforesaid Human Resource Plan	Complied	-	-
19.3	Annual Performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied	-	-
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No 6.5 of aforesaid Circular	Complied	-	-
20.0	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied	-	-