



Performance Report

2017

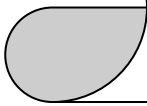
Department of Agrarian Development

No. 42,

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Colombo - 07.



Department of Agrarian Development

Vision

***“Sustainable Development of all
Agricultural Lands and
Farming Community of Sri Lanka”***

Mission

***“Formulation and timely Implementation of
Institutional Facilitator, Legal and
Management Services for
Optimum Productivity of all Agriculture lands
as well as
Sustainable Development of
Farming Community of Sri Lanka”***

Introduction

Department of Agrarian Development

The Department of Agrarian Services was established on October 1st of 1957 by abrogating the Department of Foods for supplying nessecery facilities to agrarian. This department was empowering by the Act No. 01 of 1958 and it is running as the Department of Agrarian Development, according to the Act No. 46 of 2000 and its collations.

Objectives and Key Functions

1. Making provisions to ensure the utilization of agricultural lands in accordance with the State Agricultural Policies.
2. Making provisions to protect the cultivation rights of the agricultural landlords, agricultural landlord cultivators and occupiers / tenant cultivators.
3. Preparation of regulations regarding registration and functioning of farmers' organizations and to ensure the implementation of those provisions.
4. Establishment of Agrarian Development Councils and guidance and supervision of the execution of power of them.
5. Preparation, amending, revising and maintaining registers of agricultural lands within each and every Agrarian Development Council area of Authority Island wide.
6. Making arrangements to solve problems of tenant cultivators and other disputes of farmer community regarding the Agricultural lands.
7. Implementation of the provisions applicable to ensure the Productivity, Protection, Conservation and Management of minor irrigation systems and water resources.
8. Taking legal actions against to the parties who violate the regulations of the Agrarian Development Act and State Agricultural Policies.
9. Rendering Institutional, Legal, Supportive and Management Services to other Institutions in executing Government's Agricultural and Provisional Development projects

From the Commissioner General of Agrarian Development...

Although with a small land extent and a small workforce in comparison with other countries in the region, Sri Lanka having a strong self-sufficiency in the face of fearless invasions and the key factor of standing with sovereignty in many centuries is that physical and psychological well-being of the people living in Sri Lanka. The unique role in leading the Sri Lankan society towards poison free such situation has been fulfilled by the local farming community. I am glad to be able to serve for such generation in the present.

The performance 2017 of the Department of Agrarian Development that implement its operations with the intention of overcoming the current issues of the local agro economy which have been strengthen with traditional unique technology, together with proper water management with State patronage from ancient time, and expecting the betterment of the farmer community and the productive and sustainable development of entire farms, is herein presented.

I would like to acknowledge the advices and guidance given by Hon. Minister of Agriculture, Hon. Deputy Minister of Agriculture, Hon. State Minister of Agriculture and the Secretary including the Ministry of Agriculture in order to properly implement the policy decisions, projects and other affairs which implemented by the Government in line with the Sustainable Development goals, with the objective of uplifting the living standards of the entire farming community and the creation of a self sufficiently local agricultural economy and to achieve the targets assigned to the Department and the entire team of the Department of Agrarian Development who acted with incomparable dedication to make the Mission of the Department of Agrarian Development a reality, and further sincerely acknowledge the Sri Lankan farmer community who firmly engaged with us.

Further, I would like to extend my thanks to all those who gave advice and assistance in many ways to launch the performance report 2017.

W. M. M. B. Weerasekara

Commissioner General of Agrarian Development

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01. Administration and Human Resources Development

1.1 Establishment Division

1.1.1 The Cadre of the Department

The approved cadre to the Department of Agrarian Development by Department of Management Services is 18376 including All Island, Combined and Departmental Services. 14092 employees had been working while 4284 vacancies were available by the end of the year 2017.

The post of Commissioner General of Agrarian Development, Additional Commissioner General of Agrarian Development and 03 Commissioner posts and 39 Deputy Commissioner / Assistant Commissioner posts have been approved to the Department for implement the management and financial policies of the Department of Agrarian Development.

Department consists of 68 Senior Level Posts including 09 post of Sri Lanka Engineering Services, 01 post of Sri Lanka Accountants Service - Grade I, 13 posts of Sri Lanka Accountants Service, 01 post of Internal Auditor and 01 post of Sri Lanka Planning Service.

645 Tertiary Level posts were approved and 179 vacancies have been obtained at the end of the reviewed year 2017. 16065 secondary posts have been approved, and 3058 vacancies have been obtained at the end of the reviewed year. 1543 primary level posts have been approved and 960 vacancies have been obtained at the end of the reviewed year.

1.1.2. Staff Organization Structure

Actions were taken to increase the employment by filling the approved vacancies in the department, and to increase the role of the department, productivity and efficiency and the necessary resources, during this year. Commissioner General of the Agrarian Development as the Head of the Department, is being responsible for maintaining the required level of performance and has delegated his powers & assigned the responsibilities among the subordinators in order to strengthen and fulfill the same.

The departmental staff who was engaged in the service dedicated to achieve the objectives and goals of the department by the end of the review year can be categorized under different posts as follows.

Department of Agrarain Develolment
Cadre of the Department as at 31.12.2017

Serial No	Position	Service / Grade	Approved Number	Existing Number	Vacancies
Senior Level					
1	Commissioner General	SLAS (Special)	1	0	1
2	Additional Commissioner General	SLAS (Special)	1	1	0
3	Commissioner	SLAS - I	3	3	0
4	Deputy Commissioner	SLAS - II	43	3	16
5	Assistant Commissioner	SLAS - III		24	
6	Director (Engineering)	SLES - I	1	1	0
7	Engineer	SLES – II/III	12	8	4
8	Engineer (Mechanical)	SLES	1	0	1
9	Chief Accountant	SLAcS - I	1	1	0
10	Accountant	SLAcS – II/III	29	13	16
11	Internal Auditor	SLAcS - I	1	1	0
12	Assistant / Deputy Director (Planning)	SLPS – II/III	1	1	0
13	Deputy / Assistant Commissioner	Departmental II/III	28	12	16
14	Legal Officer	Departmental	1	0	1
			123	68	55
Tertiary Level					
15	Agrarian Development Officer (Special)	Departmental	30	0	30
16	Administrative Officer	PMAS (Supra)	31	9	22
17	Mechanical Superintendent (Special)	Departmental	2	2	0
18	Technical Officer (Special)	SLTS	22	8	14
19	Agrarian Development Officer - I	Departmental	557	446	111
	Agrarian Development Officer - II	Departmental			
20	Information & Communication Technology Officer	SLITS	1	0	1
21	Language Translator	Translators Service	2	1	1
			645	466	179
Secondary Level					
22	Legal Assistant	DO Service-Departmental	247	13	54
23	Agrarian Bank Project Assistant	DO Service-Departmental		32	
24	Development Assistant	DO Service-Departmental		116	
25	Agri Production Project Assistant	DO Service-Departmental		32	
26	Agrarian Bank Officer	Departmental	559	0	559
27	Assistant Agrarian Bank Officer	Departmental	559	0	559
28	Technical Assistant	Technological Service	17	0	17

29	Development Officer	DO Service	2500	2022	478
30	Technical Officer	SLTS - I	105	61	44
	Technical Officer	SLTS - II			
	Technical Officer	SLTS - III			
31	Draftsman	SLTS – III,II,I	1	1	0
32	Librarian	Librarian Service	1	0	1
33	Public Management Assistant	PMAS - I	538	376	162
	Public Management Assistant	PMAS - II			
	Public Management Assistant	PMAS - III			
34	Agrarian Services Centre Clerk - I	Departmental	1118	860	258
	Agrarian Services Centre Clerk - II	Departmental			
	Agrarian Services Centre Clerk - III	Departmental			
35	Agriculture Research & Production Assistant I	Departmental - II	10400	9458	910
	Agriculture Research & Production Assistant II	Departmental - III			
36	Field Assistant	Departmental	2	0	2
37	Short Hand Typist	Departmental	15	4	11
38	Information & Communication Technology Assistant	SLITS	3	0	3
			16065	12975	3057
Primary Level					
39	Driver - I	Drivers Service	111	92	19
	Driver - II	Drivers Service			
	Driver - III	Drivers Service			
40	Mechanical Technician	Departmental	8	0	8
41	Machine Operator	Departmental	36	35	1
42	Driver Assistant	Departmental	21	6	15
43	Watcher	Departmental	83	56	27
44	Office Assistant - I	Office Employee Service	110	96	14
	Office Assistant - II	Office Employee Service			
	Office Assistant - III	Office Employee Service			
45	Circuit Bungalow Keeper	Departmental	7	3	4
46	Centre Labour	Departmental	559	274	285
47	Centre Watcher	Departmental	559	0	559
48	Machine Operator Assistant	Departmental	32	15	17
49	Lobour – Unskilled	Departmental	17	6	11
			1543	583	960
	Total		18376	14092	4284

1.1.3. Establishment Affairs

(I) Fluctuations of Officers in All Island Services during 2016 are as follows.

- Details related to the transfers of staff grade officers during the year of 2017 are as follows.

S. No.	Name of the Officer	Date of Transfer	Service station transfer to
01	Ms. N. D. I. E. Gunarathna	2017.01.09	Divisional Secretariat, Ganewatta
02	Mr. M. A. S. Weerasinghe	2017.02.27	Internal Administration Division of the Ministry of Public Administration and Management
03	Ms. B. A. N. Dilrukshi	2017.03.03	Ministry of Home Affairs - (District Administration Division)
04	Ms. K. A. S. Samarajeewa	2017.10.06	North Western Provincial Council
05	Ms. Y. I. D. Gunawardena	2017.11.08	Department of Immigration & Emigration, Ministry of Internal Affairs, Wayamba Development and Cultural Affairs

- Officers of the Sri Lanka Administrative Service who were transferred to the Department are as follows.

S. No.	Name of the Officer	Date of Transfer	The Previous Work Place Before get Transferred
01	Ms. K. A. R. Darmasena	2017.01.02	Ministry of Home Affairs
02	Mr. A. H. M. L. Aberathna	2017.08.17	Ministry of Labour, Trade Union Relations and Sabaragamuwa Development
03	Ms. P. W. H. S. Sarachchandra	2017.10.31	Divisional Secretariat, Dehiwita

(II) New Appointments and Confirmation

101 officers from Graduate trainees who were recruited in the year 2016 were attached to the Department of Agrarian Development as Development Assistant, and 11 Technical Officers and 22 Public Management Assistants were attached to the Department.

(III) Vacation of Posts / Resignations / Deaths and Interdictions

➤ Changes of the positions during the reviewed year as follows.

S. No.	Position	Vacation of Post	Resignations	Deaths	Released	Interdicted
01	Public Management Assistant Service	01	-	01	03	-
02	Agricultural Research & Production Assistant	07	02	05	03	04
03	Agrarian Service Center Clerk	-	02	01	03	01
04	Agrarian Development Officer	-	-	01	01	02
05	Technological Service		01	-	01	-
06	Labour			01	-	-

(IV) Transfers

➤ Details of transfers of officers of combined services except All Island Services are as follows.

S. No	Position	No of Employees Transferred from	No of Employees Transferred to
01	Public Management Assistant Service	44	36
02	Driver Service	01	-
03	Development Officer Service	25	13
04	Office Assistant Service	02	01

(V) Retirements

➤ Details of the retirements during the reviewed year are as follows.

S. No.	Position	No. of Employees Retired	
		Statement 2.17	Statement 2.12
01	Sri Lanka Engineering Service	01	-
02	Assistant Commissioner (Departmental)	01	-
03	Public Management Assistant Service	13	-
04	Office Assistant Service	03	-
05	Agrarian Services Center Clerk	11	01
06	Agriculture Research Production Assistant	15	-
07	Technical Officer	12	-
08	Agrarian Development Officer	03	-
09	Machine Operator	01	-
10	Labour	01	-

1.1.4. Foreign Tours and Trainings

➤ The participation in the foreign scholarships, conferences and workshops are as follows.

S. No.	Officers Participated	Position	Training Programme	Durati on	Co untry	Incidental Allowance	Warm Cloth Allowance
1	K. A. Sumith Chandana	Assistant Commissioner (Kegalle)	Community Driven Development	2017.01.08 - 2017.02.03	India	USD 1120 (Rs.151.73)	-
2	S. M. Ranasinghe Bandara	Agrarain Development Officer (Paragammana)	Community Driven Development	2017.01.08 - 2017.02.03	India	USD 1120 (Rs.151.73)	-
3	S. M. Sujith Premarathna	Agrarain Development Officer (Baminiwatta)	Community Driven Development	2017.01.08 - 2017.02.03	India	USD 1120 (Rs.151.73)	-
4	M. A. P. Maddegoda	Agrarain Development Officer (Dehiwala)	Community Driven Development	2017.01.08 - 2017.02.03	India	USD 1120 (Rs.151.73)	-
5	G. A. D. Swarnalatha	Deputy Commissioner (Kurunegala)	Climate Sensitive Irrigation Management	2017.02.14 - 2017.02.16	Thailand	-	-
6	B. M. G. Aluthgama	Engineer	Climate Sensitive Irrigation Management	2017.02.14 - 2017.02.16	Thailand	-	-
7	A. D. M. W. H. Abeyrathna	District Technical Officer	Climate Sensitive Irrigation Management	2017.02.14 - 2017.02.16	Thailand	-	-
8	M. G. M. Dayawansa	Engineer	Climate Sensitive Irrigation Management	2017.02.14 - 2017.02.16	Thailand	-	-

9	W. K. H. M. Wijekoon	Engineer	Climate Sensitive Irrigation Management	2017.02.14 - 2017.02.16	Thailand	-	-
10	A. D. A. W. S. Pradeep	Agrarain Development Officer	Climate Sensitive Irrigation Management	2017.02.14 - 2017.02.16	Thailand	-	-
11	S. K. A. M. B. Bandara	Agrarain Development Officer	Climate Sensitive Irrigation Management	2017.02.14 - 2017.02.16	Thailand	-	-
12	A. M. W. B. Athapaththu	Agrarain Development Officer	Climate Sensitive Irrigation Management	2017.02.14 - 2017.02.16	Thailand	-	-
13	W. B. G. Piyasena	Agrarain Development Officer	Climate Sensitive Irrigation Management	2017.02.14 - 2017.02.16	Thailand	-	-
14	E. M. U. Jayawardena	Agrarain Development Officer	Climate Sensitive Irrigation Management	2017.02.14 - 2017.02.16	Thailand	-	-
15	A. M. A. D. Herath	Agrarain Development Officer	Climate Sensitive Irrigation Management	2017.02.14 - 2017.02.16	Thailand	-	-
16	M. G. P. Gamlath	Agrarain Development Officer	Climate Sensitive Irrigation Management	2017.02.14 - 2017.02.16	Thailand	-	-
17	W. L. Karunathilake	District Technical Officer	Climate Sensitive Irrigation Management	2017.02.14 - 2017.02.16	Thailand	-	-
18	N. W. P. Dasanayake	Engineer	Climate Sensitive Irrigation Management	2017.02.14 - 2017.02.16	Thailand	-	-

19	R. Nishanthan	Assistant Commissioner (Jaffna)	Agriculture Services	2017.03.30 - 2017.06.19	Egypt	USD 1200 (Rs.153.80)	-
20	A. R. R. Ramanayake	Assistant Commissioner (Moneragala)	2017 Seminar on Water Saving Irrigation Technologies of Arid & Semi Arid Areas Developing Countries	2017.03.31 - 2017.04.25	China	USD 1000 (Rs.154.02)	pound 75 (Rs.192.04)
21	V. Ayakulan	Assistant Commissioner (Kilinochchi)	2017 Seminar on Water Saving Irrigation Technologies of Arid & Semi Arid Areas Developing Countries	2017.03.31 - 2017.04.25	China	USD 1000 (Rs.154.02)	pound 75 (Rs.192.04)
22	W. C. J. B. Kumari	Assistant Commissioner (Rathnapura)	2017 Seminar on Water Saving Irrigation Technologies of Arid & Semi Arid Areas Developing Countries	2017.03.31 - 2017.04.25	China	USD 1000 (Rs.154.02)	pound 75 (Rs.192.04)
23	L. K. P. C. G. Somadasa	Assistant Commissioner (Ampara)	2017 Seminar on Water Saving Irrigation Technologies of Arid & Semi Arid Areas Developing Countries	2017.03.31 - 2017.04.25	China	USD 1000 (Rs.154.02)	pound 75 (Rs.192.04)
24	K. R. A. Darmasena	Assistant Commissioner (Matara)	2017 Seminar on Water Saving Irrigation Technologies of Arid & Semi Arid Areas Developing Countries	2017.03.31 - 2017.04.25	China	USD 1000 (Rs.154.02)	pound 75 (Rs.192.04)
25	S. P. Senadeera	Assistant Commissioner (Puttalam)	Seminar on Biogas Industry Promotion and Management for Developing Countries	2017.04.07 - 2017.04.27	China	USD 1000 (Rs.154.02)	pound 75 (Rs.192.04)
26	W. S. D. Perera	Senior Engineering Assistant (Head Office)	Seminar on Soil & Conservation and Dryland Farming for Developing Countries	2017.04.19 - 2017.05.13	China	USD 1000 (Rs.154.12)	pound 75 (Rs.194.55)
27	M. K. G. Priyashantha	Regional Engineer (Hambatota)	Seminar on Soil & Conservation and Dryland Farming for Developing Countries	2017.04.19 - 2017.05.13	China	USD 1000 (Rs.154.12)	pound 75 (Rs.194.55)
28	A. S. W. Dahanayake	Assistant Commissioner (Galle)	Seminar on Soil & Conservation and Dryland Farming for Developing Countries	2017.04.19 - 2017.05.13	China	USD 1000 (Rs.154.12)	pound 75 (Rs.194.55)

29	H. K. P. Ranjith	Assistant Commissioner (Polonnaruwa)	Seminar on Soil & Conservation and Dryland Farming for Developing Countries	2017.04.19 - 2017.05.13	China	USD 1000 (Rs.154.12)	pound 75 (Rs.194.55)
30	D. P. K. Udawatta	Agrarain Development Officer (Colombo)	Seminar on Soil & Conservation and Dryland Farming for Developing Countries	2017.04.19 - 2017.05.13	China	USD 1000 (Rs.154.12)	pound 75 (Rs.194.55)
31	N. G. A. K. chandrawansha	Agrarain Development Officer (Moneragala)	Seminar on Soil & Conservation and Dryland Farming for Developing Countries	2017.04.19 - 2017.05.13	China	USD 1000 (Rs.154.12)	pound 75 (Rs.194.55)
32	D. M. S. B. Disanayake	Assistant Commissioner (Badulla)	Training Course on Agricultural Products Circulation Technology Developing Countries	2017.04.28 - 2017.06.26	China	USD 1200 (Rs.154.29)	pound 75 (Rs.198.13)
33	W. Gunasena	Assistant Commissioner (Rathnapura)	Training Course on Agricultural Products Circulation Technology Developing Countries	2017.04.28 - 2017.06.26	China	USD 1200 (Rs.154.29)	pound 75 (Rs.198.13)
34	A. N. S. Devapriya	Assistant Commissioner (Kandy)	Training Course on Agricultural Products Circulation Technology Developing Countries	2017.04.28 - 2017.06.26	China	USD 1200 (Rs.154.29)	pound 75 (Rs.198.13)
35	Prabath Vitharana	Engineer (Water Management)	Counterpart Training Programme Organized By JICA	2017.05.14 - 2017.05.27	Japan	USD 560 (Rs.154.34)	pound 75 (Rs.199.64)
36	S. A. D. Y. somawansha	Assistant Commissioner (Anuradhapura)	Counterpart Training Programme Organized By JICA	2017.05.14 - 2017.05.27	Japan	USD 560 (Rs.154.34)	pound 75 (Rs.199.64)
37	R. Wijayakumar	Assistant Commissioner (Vavuniya)	Counterpart Training Programme Organized By JICA	2017.05.14 - 2017.05.27	Japan	USD 560 (Rs.154.34)	pound 75 (Rs.199.64)
38	K. Dinesh Kumar	Regional Engineer (Jaffna)	Counterpart Training Programme Organized By JICA	2017.05.14 - 2017.05.27	China	USD 560 (Rs.154.34)	pound 75 (Rs.199.64)
39	H. M. Kularathna	Agrarain Development Officer (Horoupathana)	Counterpart Training Programme Organized By JICA	2017.05.14 - 2017.05.27	China	USD 560 (Rs.154.34)	pound 75 (Rs.199.64)
40	K. Tilipan	Development Officer (Omantha)	Counterpart Training Programme Organized By JICA	2017.05.14 - 2017.05.27	China	USD 560 (Rs.154.34)	pound 75 (Rs.199.64)

41	P. Thanigasalam	Engineering Assistant (Vavuniya)	Counterpart Training Programme Organized By JICA	2017.05.14 - 2017.05.27	China	USD 560 (Rs.154.34)	pound 75 (Rs.199.64)
42	R. P. L. P. Pushpakumara	Agrarain Development Officer (Kosgama)	Seminar on Food Safety Inspection Technology for Countries along the Belt and Road	2017.06.13 - 2017.08.07	China	USD 1200	pound 75
43	P. W. Perera	Agrarain Development Officer (Nainamadama)	Seminar on Food Safety Inspection Technology for Countries along the Belt and Road	2017.06.13 - 2017.08.07	China	USD 1200	pound 75
44	M. Wathakarawatta	Agrarain Development Officer (Kaltota)	Seminar on Food Safety Inspection Technology for Countries along the Belt and Road	2017.06.13 - 2017.08.07	China	USD 1200	pound 75
45	R. H. W. S. Ariyasena	Agrarain Development Officer (Kandy)	Seminar on Food Safety Inspection Technology for Countries along the Belt and Road	2017.06.13 - 2017.08.07	China	USD 1200	pound 75
46	A. G. H. Bandara	Agrarain Development Officer (Kuruvita)	Seminar on Officials from Geological and Mining Department of Asian and African Countries	2017.06.14 - 2017.07.04	China	USD 760	pound 75
47	L. K. Vidanachchi	Agrarain Development Officer (Matara)	Seminar on Officials from Geological and Mining Department of Asian and African Countries	2017.06.14 - 2017.07.04	China	USD 760	pound 75
48	P. M. Premanath	Regional Engineer (Nuwara Eliya)	Training Course on Operation & Maintenance of Agricultural Machinery for Developing Countries	2017.06.28 - 2017.08.11	China	USD 1200	pound 75
49	M. P. Shantha De Silva	District Technical Officer (Anuradhapura)	Training Course on Operation & Maintenance of Agricultural Machinery for Developing Countries	2017.06.28 - 2017.08.11	China	USD 1200	pound 75
50	H. M. P. Gunasekara	Mechanical Superintendent (Head Office)	Training Course on Operation & Maintenance of Agricultural Machinery for Developing Countries	2017.06.28 - 2017.08.11	China	USD 1200	pound 75
51	A. D. S. L. Perera	Engineering Assistant (Colombo)	Training Course on Operation & Maintenance of Agricultural Machinery for Developing Countries	2017.06.28 - 2017.08.11	China	USD 1200	pound 75

52	L. Ekanayake	Engineering Assitant (Kandy)	Training Course on Operation & Maintanance of Agricultural Machinery for Developing Countries	2017.06.28 - 2017.08.11	China	USD 1200	pound 75
53	W. K. Wimalarathna	District Technical Officer (Galle)	Training Course new technology popularizing of agricultural mechanization for Developing Countries	2017.06.20 - 2017.07.19	China	USD 1200	-
54	M. U. U. K. Ranjith	Senior Engineering Assistant (Galle)	Training Course new technology popularizing of agricultural mechanization for Developing Countries	2017.06.20 - 2017.07.19	China	USD 1200	-
55	E. C. B. G. N. Elamaldeniya	District Technical Officer (Galle)	Training Course new technology popularizing of agricultural mechanization for Developing Countries	2017.06.20 - 2017.07.19	China	USD 1200	-
56	A. G. W. N. Dias	District Technical Officer (Kalutara)	Training Course new technology popularizing of agricultural mechanization for Developing Countries	2017.06.20 - 2017.07.19	China	USD 1200	-
57	A. M. A. Weerakoon	District Technical Officer (Kegalle)	Training Course new technology popularizing of agricultural mechanization for Developing Countries	2017.06.20 - 2017.07.19	China	USD 1200	-
58	G. A. D. Swarnalatha	Deputy Commissioner (Kurunegala)	2017 Seminar on Ecological & Circulatory Agriculture for the Countries along the belt & road	2017.06.29 - 2017.07.27	China	USD 1200	pound 75
59	K. A.S. Sumathipala	Agrarain Development Officer (Hambantota)	2017 Seminar on Ecological & Circulatory Agriculture for the Countries along the belt & road	2017.06.29 - 2017.07.27	China	USD 1200	pound 75
60	S. N. S. Gunarathna	Agrarain Development Officer (Ampara)	2017 Seminar on Ecological & Circulatory Agriculture for the Countries along the belt & road	2017.06.29 - 2017.07.27	China	USD 1200	pound 75
61`	K. P. A. P. Padmasiri	Agrarain Development Officer (Puttalam)	2017 Seminar on Oil Crops Comprehensive Technology for Developing Countries	2017.06.30 - 2017.08.28	China	USD 1200	-

62	S. Naufar	Agrarain Development Officer (Trincomalee)	2017 Seminar on Oil Crops Comprehensive Technology for Developing Countries	2017.06.30 - 2017.08.28	China	USD 1200	-
63	I. B. Mohomad	Agrarain Development Officer (Bataloa)	2017 Seminar on Oil Crops Comprehensive Technology for Developing Countries	2017.06.30 - 2017.08.28	China	USD 1200	-
64	K. A. S. Gunarathna	Agrarain Development Officer (Galle)	2017 Seminar on the Utilization of Biomass Energies for Developing Countries	2017.07.05 - 2017.07.28	China	USD 800	pound 75
65	H. G. Rathnasiri	Agrarain Bank Project Assistant (Kandy)	2017 Seminar on Hybrid Rice for Developing countries	2017.07.11 - 2017.08.17	China	USD 1160	-
66	A. A. P. K. Adikari	Agrarain Bank Project Assistant (Kegalle)	2017 Seminar on Hybrid Rice for Developing countries	2017.07.11 - 2017.08.17	China	USD 1160	-
67	H. C. J. Soysa	Development Assistant (Ampara)	2017 Seminar on Hybrid Rice for Developing countries	2017.07.11 - 2017.08.17	China	USD 1160	-
68	T. G. Sanath	Agrarain Bank Project Assistant (Colombo)	2017 Seminar on Hybrid Rice for Developing countries	2017.07.11 - 2017.08.17	China	USD 1160	-
69	A. M. Wimalasiri	Agrarain Bank Project Assistant (Moneragala)	2017 Seminar on Hybrid Rice for Developing countries	2017.07.11 - 2017.08.17	China	USD 1160	-
70	W. M. C. N. Wijerathna	Agrarain Bank Project Assistant (Badulla)	2017 Seminar on Hybrid Rice for Developing countries	2017.07.11 - 2017.08.17	China	USD 1160	-
71	L. A. Munaweera	Agrarain Bank Project Assistant (Gampaha)	2017 Seminar on Hybrid Rice for Developing countries	2017.07.11 to 2017.08.17	China	USD 1160	-
72	A. K. G. D. B. M. S. Disanayake	Agrarain Bank Project Assistant (Nuwara Eliya)	2017 Seminar on Hybrid Rice for Developing countries	2017.07.11 - 2017.08.17	China	USD 1160	-
73	N. S. K. Jayasinghe	Development Assistant (Rathnapura)	2017 Seminar on Hybrid Rice for Developing countries	2017.07.11 - 2017.08.17	China	USD 1160	-

74	N. S. P. Nisshanka	Agrarain Bank Project Assistant (Kurunegala)	2017 Seminar on Hybrid Rice for Developing countries	2017.07.11 - 2017.08.17	China	USD 1160	-
75	R. M. Karunarathna	Engineering Assistant (Polonnaruwa)	Training Course on Biogas Technology in the Treatment and Utilization of Agricultural Waste for Developing Countries-2017	2017.09.28 - 2017.08.04	China	USD 1200	-
76	S. N. Jayawickrama	District Technical Officer (Anuradhapura)	Training Course on Biogas Technology in the Treatment and Utilization of Agricultural Waste for Developing Countries-2018	2017.09.28 - 2017.08.05	China	USD 1200	-
77	W. A. W. D. Wijesuriya	Engineering Assistant (Colombo)	Training Course on Biogas Technology in the Treatment and Utilization of Agricultural Waste for Developing Countries-2019	2017.09.28 - 2017.08.06	China	USD 1200	-
78	G. Wickramasinghe	District Technical Officer (Matara)	Training Course on Biogas Technology in the Treatment and Utilization of Agricultural Waste for Developing Countries-2020	2017.09.28 - 2017.08.07	China	USD 1200	-
79	N. G. Rupasinghe	District Technical Officer (Kegalle)	Training Course on Biogas Technology in the Treatment and Utilization of Agricultural Waste for Developing Countries-2021	2017.09.28 - 2017.08.08	China	USD 1200	-
80	A. R. Wickramasinghe	Engineering Assistant (Chilaw)	Geo- Informatics Applications in Rural Development	2017.07.03 - 2017.07.30	India	USD 1200	-
81	K. Sri Sudaran	Agrarain Bank Project Assistant (Head Office)	Empowerment of Women Through Enterprises	2017.09.04 - 2017.10.27	India	USD 1200	-
82	R. A. Senanayake	Regional Engineer (Matale)	Land and Water Management	July – December 2017	Egypt	USD 1200	-

1.1.5. Disciplinary Matters

46 Preliminary inquiries have been started during the reviewed year. The number of formal disciplinary inquiry are 09. 27 disciplinary orders and 06 charge sheets have been issued.

1.1.6. Trainings and Skills Development

The progress of developing skills, attitudes and knowledge of the officers during the reviewed year is as follows. Rs.2,000,000.00 had been allocated for this purpose and an amount of Rs. 1,625,024.61 had been spent at the end of the review year.

S. No	Officers Trained	Position	Division Assigned	Name of the Training Course	Duration No. of Hours / No. of Days	Venue	No. of Participants
1	-	Senior Technical Officers and Development Officers attached to the District Offices	-	Training programme on updating information of Development programme 2016/2017 and preparation of computerized priority lists	2017.07.30 and	Agrarain Development National Training Center, Pothuhera	50
2	-	Officers implementing relevant programmes	-	Reformation of agricultural land registers programme	2017.02.21	Agrarain Development National Training Center, Pothuhera	65
3	Mr. Chamila Gurusinghe	Public Management Assistant	-	Tamil Language Diploma Course	100 Hours	Human Resouce Development Agency	-
4	Mr. Pradeep Wickramasinghe	Office Assistant	-	Office Assistant Training Programme	02 Days	Sri Lanka Institute of Development Administration	-
5	Ms. W. K. Ranasinghearachchi	Assistant Commissioner, Establishment	-	Post Graduate Degree in Economics	-	University of Colombo	-
6	-	District Deputy / Assistant Commissioner and Staff Officers of Head Office	-	Workshop on Establishment of Agrarian Development Council	2017.04.20 and 21	In Service Training Institute, Kandy	60
7	-	Engineers, Technical Officers	-	Departmental Test II of Technical Officers of Sri Lanka Technological Service	2017.06.05 06, and 07	Agrarain Development National Training Center, Pothuhera	35

8	-	Accountants, Staff Assistant including Subject Officers in Head Office that assigned District related Duties	-	CIGAS Training Programme	2017.08.21	Auditorium, Head Office	85
9	-	Accountants, Staff Assistant including Subject Officers in Head Office that assigned District related Duties	-	Workshop on settlement of Advance 'B' Account Credit Balances	2017.10.16	Auditorium, Head Office	100
10	-	Subject Officers attached to the Head Office	-	Establishment Affairs and Office Management	2017.11.17	Auditorium, Head Office	165
11	-	Officers Assigned to Audit Divisions in Head Office and District Offices	-	Internal Audit Training Programme	2017/11/23 and 24	Rural Training Institute, Pilimathalawa	32
12	-	Senior Agrarian Development Officers - Northern and Eastern Provinces	-	Reformation of agricultural land registers programme	2017.11.06	Agrarian Development National Training Center, Pothuhera	35
	-	Senior Agrarian Development Officers and Officer who operates relevant Programme	-	Reformation of agricultural land registers programme - 18 Districts	2017.11.17	Agrarian Development National Training Center, Pothuhera	65
13	Ms. K. A. S. Samarajeewa	Assistant Commissioner, Establishment	-	Post Graduate Degree in Business Administration		Wayamba University	
14	-	District Deputy Commissioner and Accountants	-	Training Programme on the Procurement Process	2017.12.06 and 07	Sri Lanka Institute of Development Administration	74
15	-	All Staff attached to the Head Office	-	Productivity Training Programme	2017.12.15	Auditorium, Head Office	210

1.1.7. Discussions

Details of the Discussions held during the reviewed year with the participation of Staff Officers in the Head Office, Deputy / Assistant Commissioners as District Heads and District Technical Officers are as follows.

S. No.	Type of Discussion	Participants	Date	Place	No of participant
01	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, Regional Engineers, District Technical Officers and Staff Officers of Head Office	2017.03.10	Auditorium - Head Office	100
02	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, Regional Engineers, District Technical Officers and Staff Officers of Head Office	2017.06.09 and 10	Auditorium - Head Office	100
03	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, Regional Engineers, District Technical Officers and Staff Officers of Head Office	2017.08.31 and 09.01	Agrarain Development National Training Center, Pothuhera	100
04	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, Regional Engineers, District Technical Officers and Staff Officers of Head Office	2017.11.10	Auditorium - Head Office	100
05	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, Regional Engineers, District Technical Officers and Staff Officers of Head Office	2017.11.21	Auditorium - Head Office	100
06	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, Regional Engineers, District Technical Officers and Staff Officers of Head Office	2017.12.19	Auditorium - Head Office	100

1.1.8. Officers in all Island Services who contributed to achieve the Department's objectives during the review year are as follows.

No	Name of the Officer	Grade	Appointed Office	Post
Sri Lanka Administrative Service				
01	Mr. M. A. S. Weerasinghe upto 27.02.2017	S.L.A.S (Special)	Head Office	Commissioner General
	Mr. D. V. Bandualasena 27.02.2017 onwards	S.L.A.S (Special)	Head Office	Commissioner General
02	Mr. S. D. K. Fernando	S.L.A.S (Special)	Head Office	Additional Commissioner General
03	Mr. U. B. Rohana Rajapakshe	S.L.A.S I	Head Office	Commissioner (HRD)
04	Mr. A. K. N. Wickramasinghe	S.L.A.S I	Head Office	Commissioner (Services)
05	Mr. A. H. L. M. Abeyrathna	S.L.A.S I	Head Office	Commissioner (Development)
06	Mr. N. Sivalingam	S.L.A.S I	Bataloa	Deputy Commissioner
07	Ms. G. D. A. Swarnalatha	S.L.A.S II	Kurunegala	Deputy Commissioner
08	Mr. T. A. Ranasinghe	S.L.A.S III	Kandy	Assistant Commissioner
09	Mr. K. P. R. H. Silva	S.L.A.S III	Anuradhapura	Assistant Commissioner
10	Ms. K. A. S. Samarajeeva	S.L.A.S III	Head Office	Assistant Commissioner (Establishment)
11	Ms. P. K. Pathperiya	S.L.A.S III	Head Office	Assistant Commissioner (Development)
12	Ms. D. C. N. Abeysekara	S.L.A.S III	Head Office	Assistant Commissioner (Agrarian Banks)
13	Ms. W. K. Ranasingharachchi	S.L.A.S III	Head Office	Assistant Commissioner (Establishment)
14	Ms. V. P. Peters	S.L.A.S III	Head Office	Assistant Commissioner (Disciplinary)
15	Ms. W. G. R. J. Rodrigo	S.L.A.S III	Head Office	Assistant Commissioner (Disciplinary / Training)
16	Mr. R. Nishanthan	S.L.A.S III	Jaffna	Assistant Commissioner
17	Mr. B. Teyaradhan	S.L.A.S III	Mannar	Assistant Commissioner
18	Mr. V. Ayakulan	S.L.A.S III	Kilinochchi	Assistant Commissioner
19	Ms. L. G. C. P. K. Somadasa	S.L.A.S III	Ampara	Assistant Commissioner

20	Mr. C. Ekanayake	S.L.A.S III	Hambantota	Assistant Commissioner
21	Mr. S. Punithakumar	S.L.A.S III	Trincomalee	Assistant Commissioner
22	Ms. B. M. C. H. Kumarihami	S.L.A.S III	Polonnaruwa	Assistant Commissioner
23	Mr. P. A. Madusanka	S.L.A.S III	Moneragala	Assistant Commissioner
24	Ms. Y. I. D. Gunawardena upto 30.10.2017	S.L.A.S III	Colombo	Assistant Commissioner
	Ms. P. W. H. S. Sarachchandra 31.10.2017 onwards	S.L.A.S III	Colombo	Assistant Commissioner
25	Ms. W. G. C. B. Kumari	S.L.A.S III	Rathnapura	Assistant Commissioner
26	Mr. P. G. Somarathna	S.L.A.S III	Matale	Assistant Commissioner
27	Mrs. M. L. N. Sandamali	S.L.A.S III	Gampaha	Assistant Commissioner
28	Ms. W. M. P. Buddhadasa	S.L.A.S III	Puttalam	Assistant Commissioner
29	Mr. M. G. M. S. Kumara	S.L.A.S III	Nuwara Eliya	Assistant Commissioner
30	Mr. E. U. W. D. B. K. Ehelepola	S.L.A.S III	Kurunegala	Assistant Commissioner
31	Ms. K. A. R. Darmasena	S.L.A.S III	Matara	Assistant Commissioner
32	Ms. W.U.K. Chathurani	S.L.A.S III	Galle	Assistant Commissioner
Sri Lanka Accountant Service				
33	Mr. P. E. Vidhanagamage	SLAcS I	Head Office	Chief Accountant
34	Ms. Renuka Kolambage	SLAcS II	Head Office	Chief Internal auditor
35	Ms. K. G. S. Maduwanthi	SLAcS III	Head office	Accountant
36	Ms. G. A. D. P. Wijerathna	SLAcS III	Head Office	Accountant
37	Ms. M. K. I. Madupani	SLAcS III	Head Office	Accountant
38	Mr. K. Suresh Kumar	SLAcS III	Jaffna	Accountant
39	Ms. M. W. C. Pushpalatha	SLAcS III	Badulla	Accountant
40	Ms. A. Sitthi Nakeeba	SLAcS III	Ampara	Accountant
41	Ms. G. T. E. Dilrukshi	SLAcS III	Kalutara	Accountant
42	Mr. D. P. D. Serasinghe	SLAcS III	Kurunegala	Accountant
43	Mr. S. Ganaharan	SLAcS III	Vavuniya	Accountant
44	Mr. K. Dharmaseelan	SLAcS III	Kilinochchi	Accountant
45	Ms. T. Sashikumar	SLAcS III	Baticaloa	Accountant
46	Mr. W. D. I. S. Padmasiri	SLAcS III	Anuradhapura	Accountant
47	Ms. S. Rajalakshmi	SLAcS III	Kilinochchi	Accountant
Sri Lanka Engineering Service				
48	Mr. T. S Wejewardhane	S.L.E.S I	Head Office	Chief Egeiner
49	Mr. D. D. Prabath Vitharana	S.L.E.S III	Head Office	Engineer (Water Management)
50	Mr. H. G. K. Priyashantha	S.L.E.S III	Hambanthota	Regional Engineer
51	Mr. M. M Munas	S.L.E.S III	Ampara	Regional Engineer
52	Mr Riyasath Ali	S.L.E.S III	Beticaloa	Regional Engineer
53	Mr. R. A. Senanayake	S.L.E.S III	Matale	Regional Engineer

1.1.10. Details of Departmental Assistant Commissioners

S. No.	Name of the Officer	Work Station
01	Mr. D. M. T. B. Dissanayake	Matale
02	Mr. S. P. P. Senadeera	Puttlam
03	Ms. S. M. P. K. Weerasekara Menike	Kandy
04.	Mr. A. S. W. Dahanayaka	Galle
05	Ms. H. P. K. Ranjani	Polonnaruwa
06	Mr. S. H. Ariyapala	Kurunegala
07	Mr. M. M. Eranga Athapaththu	Head office
08	Mr. K. M. Siraj	Trincomalee
09	Mr. W. Gunaseena	Ratnapura
10	Mr. S. Y. D. A. Soomawansha	Anuradhapura
11	Ms. A. R. R. Ramanayake	Monaragala
12	Ms. A. Deevapriya	Kegalle
13	Mr. D. M. S. B. Dissanayaka	Badulla

1.2 Administration Division

The main service performed by the Administration Division is to disseminate all the normal letters, registered letters and cheques received by the Department to the respective divisions and vice versa.

In addition, following services is performed by the division too:

- Maintain the security and the cleanliness of the Department.
- Coordinate the required correspondence related to the Sectoral Consultative Committee.
- Coordinate correspondence in relation to parliamentary verbal queries.
- Coordination of providing relief mechanism for public grievances “Tell President” according to the instructions issued by His Excellency President.
- Coordinate correspondence in relation to the Public Petition Committee.
- Perform coordination activities in relation to the Ombudsmen Office on Administration Affairs and Sri Lanka Commission of Human Rights.
- Settle all the telephone, electricity and water bills and to pay Assessment and Taxes.
- Cover all duties related to the leave of all employees in the Head Office.
- Handle continue maintenance in the Internal Telephone System within the office
- Acquire the rental charges of the official quarters.
- Perform all the duties in relation to the newspapers purchased by the department
- Provide employees with sponsored season tickets for their travelling by train
- Provide railway warrants.
- Maintain the direct telephone lines.
- Maintain the fire extinguishers.
- Carry out the duties related to the Election.
- Make nessasary arrangements to submit the Annual Performance Report of the Department to the Parliament.
- Carry out the duties related to release public officers guarantee deposits.
- Provide necessary furniture and equipments to all the divisions in the Head Office.
- Supervision of the maintenance activities at the Head Office premises.
- Issuance of official identity cards to the officers.
- Carry out entire activities related to key duty in the Head Office.
- Perform entire duties related to mobile internet connections.

02. Development and Progress Control Division

2.1 Rehabilitation of Minor Irrigation Systems

Vote - 281-2-2-12-2506

In the year 2017, it has been allocated Rs. 1,000 Mn for ‘Cultivation of Abandoned Paddy Lands and Rehabilitation of Minor Irrigation Systems’ programme and Rs. 969.2 Mn has been released for the same. It has been proposed to implement 1154 projects in 25 districts, however contracts have been signed only for 909 projects. 716 projects of the same have been entirely completed. The estimated amount has been Rs. 853.7 Mn and Rs. 853.7 Mn has been expended. The bills in hand valued to Rs. 524.5 Mn regarding same. Commitment of the same is Rs. 252.1 Mn. Accordingly, the financial progress is 71%. The physical progress is 62%. **(Page No. 59 of the Annexure 01)**

Vote - 118 -2-3-40-2506

Ministry of Agriculture has been allocated Rs. 3,000 Mn under vote no. 118-2-3-37-2502 for special projects (Rehabilitation of Small Scale Tanks and Canals) and total allocation has been released. It has been proposed to implement 2316 projects in 25 districts, however contracts have been signed only for 2040 projects. 1123 projects of the same have been entirely completed. The estimated amount has been Rs. 2689.4 Mn and Rs. 524.6 Mn has been expended. The bills in hand valued to Rs. 1413.5 Mn regarding same and the commitment of the same was Rs. 498.6 Mn. Accordingly, the financial progress is 77%. The physical progress is 65%. **(Page No. 62 of the Annexure 01)**

2.2 Food Diversification Programme

Vote - 281-2-2-10-2507

It has been allocated Rs. 50 Mn to the Department for Food Diversification Programme under above vote. Rs. 49.5 Mn of said allocations have been released for 628 projects. 04 districts (Puttalam, Kurunegala, Anuradhapura and Batticaloa) have been covered under this projects.

The amount contracted was Rs. 3,796,270.00 and bills in hand valued to Rs. 1.545 Mn. Only the Baticaloa project has been implemented and physical progress of said project is 0.15%. **(Page No. 62 of Annexure 01) (Annexure 03)**

2.3 Rehabilitation of Buildings

Vote - 281-2-2-0-2001

It has been allocated Rs. 100 Mn to the Department for Rehabilitation of Agrarian Service Centers and total allocation has been released. 74 projects in 25 districts have been identified to rehabilitate Agrarian Service Centers under the same. The estimated amount has been Rs. 107 Mn. 67 projects have been contracted. Rs. 40.9 Mn has been expended. The bills in hand valued to Rs. 50.9 Mn and the commitment of the same was Rs. 7.7 Mn. The financial progress is 92% and the physical progress is 72%. **(Page No. 63 of Annexure 01)**

2.4 Renovation of Head Office and District Offices

Vote - 281-1-1-0-2001

It has been allocated Rs. 25 Mn for renovation of Head Office and District Offices in the year 2017 and total allocations have been released. 20 projects have been implemented in 25 districts and 715 no.s of projects have been contracted. The total estimated amount has been Rs. 24.4 Mn and Rs. 12 Mn has been expended. The bills in hand valued to Rs. 6 Mn and the commitment of the same was Rs. 6.9 Mn. The financial progress and the physical progress of this project is 72 % and 75 % respectively. **(Page No. 63 of Annexure 01)**

2.5 Construction of Buildings

Vote - 281-2-2-0-2104

It has been allocated Rs. 39.5 for this project and total allocation has been released. 15 projects in 25 districts have been identified to implement and 14 of the same have only been contracted. The total estimated amount has been Rs. 47.16 Mn. and Rs. 9 Mn has been expended. The bills in hand valued to Rs. 19.0 Mn and the commitment of the same was Rs. 5.4 Mn. The financial progress is 86% and the physical progress is 71%. **(Page No. 63 of Annexure 01)**

2.6 Rehabilitation of Machineries

Vote - 281-2-2-0-2002

Rs. 07 Mn has been allocated under this vote and it has been expended Rs. 6,567,723.48 of the same allocations for rehabilitation of machineries.

2.7 Acquisition of Machineries

Vote - 281- 2 -2-0- 2103

Rs. 02 Mn has been allocated under this vote and it has been expended Rs. 1,274,991.20 of the same allocations.

2.8 Providing Machinery Services

2.8.1 Mechanical Unit (Dozer / Excavator machines belongs to the Department)

Mechanical unit which is working on machineries of Developmet and Progress Control Division is implementing under the supervision of Mechanical Superintendant.

Details of the machineries belongs to the department as at 01.01.2017 are as follows.

Japan Machineries

01. Excavators	-	04
02. Mini Excavators	-	02
03. Dozers	-	14
04. Mini Crusing Rollar	-	<u>02</u>
Total	-	<u><u>22</u></u>

China Machineries

01. Excavators	-	07
02. Wheel Loader	-	03
03. Bacco Loader	-	05
04. Bull Dozer	-	09
05. Vibrate Rollor	-	04
06. Motor Grader Machines	-	<u>01</u>
Total	-	<u><u>29</u></u>
Sub Total	-	<u><u>51</u></u>

Action has been taken to dispose 05 non activated machineries (DAS 26, DAS 27, DAS 28, DAS 34, DAS 45) which was received under japanese grants. Accordingly, Department has 46 machineries totally under activation level.

That machineries have been assigned to divisional mechanical units as follows.

S. No	Venue	China Machineries	Japan Machineries	Total
01	Malabe	01	02	03
02	Mahawa	09	06	15
03	Hambantota	04	04	08
04	Moneragala	01	04	05
05	Anuradhapura	14	01	15
	Total	29	17	46

2.8.2 Details of Income - 2017

The income received to the Department by the above machineries in the year 2017 is Rs. **10,369,745.00.**

- 01. Hambantota - Rs. 3,170,310.00
- 02. Moneragala - Rs. 576,815.00
- 03. Anuradhapura - Rs. 2,484,635.00
- 04. Kurunegala - Rs. 4,055,985.00
- 05. Colombo - Rs. 82,000.00

The service meter hours that these machineries worked in the year 2017 was 4500. Accordingly, nearly Rs. 27 Mn valued works were carried out. (The calculations were carried out as Rs. 6000.00 per service hour.)

2.9 Farmers' Trust Fund

2.9.1 Agro Roads

The estimated amount of the projects commenced in Ampara district in the year 2016 and 2017 has been Rs. 5,999,500.00. The settlement for Rs. 3,696,615.69 has yet been completed and one project has been entirely completed. (**Annexure 02**)

Four projects have commenced in Anuradhapura district in the year 2017 and the total estimated amount for the same was Rs. 5,650,000.00 and Rs. 1,917,995.87 has not yet been settled. Only one project of the same has been completed and the progress of other two projects is 70%. **(Annexure 03)**

12 projects have commenced in Matara district under allocations of Rs. 12 Mn and the total estimated amount for the same was Rs. 14,160,000.00. Total expenditure of the same was Rs. 11,974,173.33. Entire projects have been completed. **(Annexure 06)**

2.9.2 Rehabilitation of Minor Irrigations

02 tanks implemented as the first stage in Anuradhapura district have been completed and the total contracted amount has been Rs. 3,612,503.92. The physical progress is 100% and the advance taken has been settled. Further, there were 04 projects commenced in year 2017 and the total contracted amount of the same has been Rs. 17,274,088.93. One of these projects have been entirely completed and next project is under implementation stage. Rs. 5,301,000.00 has been settled as advances. **(Annexure 04)**

03 projects implemented under rehabilitation of minor irrigations as special projects in Matara district and total estimated amount for the same has been Rs. 5,035,000.00. Total expenditure of the same has been Rs. 4,348,050.37. The physical progress is 100% and the 03 projects have entirely been completed. Further the contracted amount for the continuation project implemented in Matara district since year 2015 has been Rs. 3,439,527.00. The expenditure of the project has been Rs. 3,244,534.80 as at 31.08.2016. the project has been entirely completed. Further 04 projects have been implemented in Devinuwara division and Rs. 3,489,382.58 has been allocated for the same. The expenditure has been Rs. 3,361,155.85. The project has been completed. **(Annexures 5-1,5-2,5-3)**

34 projects implemented in Matara district under allocations of Rs. 19 Mn and total estimated amount for the same has been Rs. 23,176,000.00 and total expenditure has been Rs. 17,996,711.68. the entire project has been completed. **(Annexure 07)**

2.9.3 Construction of Fertilizer Stores

Provisions has not been granted though the requests have been received to Farmer's Trust Fund, in the year 2017. No fertilizer stores have been constructed during this year since the cash grant has been made to farmers instead of fertilizer subsidy.

2.10 Agrarian Development Fund

It has been allocated Rs. 4.00 Mn to develop sales centers under improvement of supply and development of centers from Agrarian Development Fund and Rs. 6,540,764.90 of the same has been released. Accordingly, advance has been granted for construction of 07 centers in 06 districts and the total expenditure has been Rs. 3,160,118.10. (Rs. 04 Mn from the provisions allocated to the Services Division by Development Fund has to be taken. Reason was that the advance taken in the year 2016 has to be settle in the review year.) Entire constructions have been completed. **(Annexure 08)**

It has been allocated Rs. 10.00 Mn for the maintenance and renovation of buildings, vehicles and equipments and Rs. 9,673,927.98 of the same has been released. However due to the request the said amount has not sufficient. (Since the settlement of the advance taken in the year 2016 has been carried out in this review year and therefore, said settlements will be hold using the provisions allocated for this year.) Accordingly, the expenses of the same has been completed using the provisions allocated for the Services Division by Development Fund and then the advance has been granted for 19 projects in 13 districts, including the balance amount of the said process. The total expenditure of the same has been Rs. 10,098,445.87. Entire projects except Kalutara have been completed. **(Annexure 09)**

2.11 Acquisition of Land

Action has been taken to transfer the ownership of the lands to the Department which required for minor irrigation rehabilitation and which the Agrarian Service Centers were located but not owned to the Department, in the year 2017 as same as the previous years. This is on process as a continuous activity since it would take long time to process the land transfers and frequent protests have been obtained regarding this.

2.12 Aluth Sahal Mangalyaya

The 50th Aluth Sahal Mangalyaya National Event has been wielded splendidly on 07th and 08th April 2017 at the sacred Sri Maha Bodhi in Anuradhapura. The guidance of Hon. Minister of Agriculture and the instructions given by the Secretary to the Ministry of Agriculture were created an excellent platform for the success of Aluth Sahal Mangalyaya 2017 under the theme of “Klata Wasi Waseewa – Kethvathu Saara Wewa (Timely rain poured down - Let the fields get filled by harvest)” expecting the growth of Sri Lankana

farmers. This National Event has been lively telecast by the Sri Lanka Rupavahini Cooperation and Sri Lanka Broadcasting Cooperation as on previous years.

Rice collected and handed over by all Agrarian Services Centers Island wide has been observed in this sacred day. Provision of monetary aids and rice has been done by the Farmers' Organizations Island wide. A tremendous contribution has been provided by the Ministry of Agriculture and the relevant institutions under the Ministry, various Ministries, Departments, Corporations and Local Government of North Central Province, District Secretariat, Anuradhapura and Private Institutions to succeed this important event. Also, a souvenir marked on Aluth Sahal Mangalyaya has been published.

It has been allocated Rs. 2.00 Mn to the District Office, Anuradhapura under the head 281-2-20-1409 and Rs. 1,907,547.23 has been expended for this purpose. Further it has been granted Rs. 3.00 Mn from Farmer's Trust Fund and Rs. 2,990,726.80 of the same has been expended for the media purpose of this occasion. Accordingly, the entire expenditure for Aluth Sahal Mangalyaya 2017 has been Rs. 5,938,297.83.

03. Engineering Division

3.1 Tasks :

The key tasks of this division is preparing estimates, technical reports with respect to the construction work of minor irrigation work, Agrarian Services Centers, District Offices and other buildings in the Department, and produce it to the tender board & subsequent analyze and further it is conducting field visits and supply reports in regard to Environmental Technical Assessments which are produced by external government institutes. Specially, the tasks of this division are implemented based on the action plan of Development division.

3.2 The tasks implemented in the Head Office in the year 2017

- Colourwashed the Head Office building and other maintenance in line with the 60th Anniversary of the Department.
- Preparation and installation of new name board for the Head Office.
- Modernization of the water tank in the Head Office.
- Rehabilitation of the outer drain system of the Head Office.
- Increased the electricity capacity of the Head Office from 70 MA to 400 MA and modernize the electrical system of the Head Office.

04. Institutional Development Division

Objective and Responsibility

The tasks carried out by this division during 2017, with the objective of strengthening the economical and social background of the farmers by fulfilling their agricultural needs, are listed below while those tasks were carried out to accomplish the role of a mediator to direct the whole Agrarian Services Centre network.

4.1 Supervision of Agrarian Services Centers



4.1.1 Receiving the inspection reports of Agrarian Services Centers

All Deputy and Assistant Commissioners of districts have been informed to send inspection reports of supervision of Agrarian Services Centers clearly. Accordingly, 384 inspection reports have been submitted in this year.

4.1.2 Providing services through Agrarian Services Centers

Arrangements have been made to provide seeds and planting materials, plants, agricultural equipment and other required agricultural items to the farmer community through Agrarian Services Centers and measures have been taken to generate revenue through the same.

4.2 Supplying Cash / Acreage Tax Receipt Books and Cash Books

This division is in process of reprinting books before the termination of book stocks, and distributing said stocks to district offices according to requirements. The details of sales of receipt books are as follows.

Type of Receipt Books	Amount	Value (Rs.)
Cash Receipt Books	8473	423,650.00
Acreage Tax Receipt Books	9070	453,500.00
Committee Cash books	85	110,500.00
Total	17628	987,650.00

4.3 Food Production National Programme

Approximately 25,000 “Sithamu” (சிதமு) Female Farmers’ Organizations have been established in villages islandwide under the National Food Production Programme 2016-2018 three year plan and 23,702 have been registered.

At present, 583,095 female beneficiaries have benefited under the home gardening programme. Further, measures have been taken to distribute fruit plants among beneficiaries of selected villages under the "Fruit Village Programme".

(Annexure 11)



4.4 Food Production Campaign 2017-2020



Necessity has been arisen to create a new refreshment in Maha season 2017/2018 avoiding the effects made on the food production process in the country in previous seasons (2016 - 2017) due to the recent floods and droughts and thereby restart increasing food production process. Accordingly, His Excellency the President has been announced the "**National Food Production Campaign**" and has been instructed to implement an accelerated programme with the contribution of the agriculture sector and its affiliated government and non government organizations, the farmer community as well as the private sector. The initiation week of the same has been named from 06th to 12th October 2017.

Concur to this programme, the government has decided to re-cultivate 130,000 acres of abandoned paddy lands and 15,058 acres of abandoned paddy lands have been cultivated.

Parallel to the same week, programmes such as establishment of 5 lak 'Sithamu (சிதமு)' female home gardens, establishment of home gardens in all the official residencies and institutions under the Ministry of Agriculture and renovation of minor irrigation, agro roads and agro wells, establishment of home gardens in selected 100 schools, granting of seeds paddy, maize to farmers under 50% contribution and distributing coconut plants for religious places etc have been implemented. Rs. 5,029,847.50 has been expended for the same.

Re-cultivation of Abandoned Paddy Lands Programme - 2017

S. No	District	Total Extent of Abandoned Paddy Lands (Acre)	No of Paddy Plots	Total Extent of Recultivated Paddy Lands (Acre)
1	Colombo	6454	5825	491
2	Gampaha	8366	11333	2332.25
3	Kalutara	16280	17689	2092
4	Galle	12767	13621	1814.3
5	Matara	11966	6309	817.8
6	Hambantota	1311	170	5.5
7	Badulla	1574	1898	218
8	Moneragala	183	0	0
9	Rathnapura	11147	11333	1568
10	Kegalle	7132	10737	2210.55
11	Kurunegala	3309	2909	353
12	Puttalam	4669	1810	349
13	Kandy	11297	7218	960
14	Matale	861	1733	244.7
15	Nuwara Eliya	895	1484	176.5
16	Anuradhapura	0	0	0
17	Polonnaruwa	0	0	0
18	Trincomalee	3157	0	0
19	Vavuniya	5323	0	0
20	Mulaitivu	5615	2029	1425.5
21	Kilinochchi	4589	0	0
22	Mannar	4564	0	0
23	Ampara	968	0	0
24	Bataloa	3941	0	0
25	Jaffna	4496	0	0
	Total	130864	96098	15058.1

4.5 Acreage Tax

The Agrarian Development Fund has received Rs. 28,872,876/- in 2017 as the 20% contribution of acreage tax.

4.6 Distribution and Management of tractors received under 2KR Japanese Yen Grants



4.6.1 Recovery of installments of tractors

The installments recovered, on behalf of tractors / other equipment that were donated by Japan under 2KR Japanese Yen Grants through the Ministry of Agriculture up to year 2017 have been submitted to the Head Office from the districts.

Accordingly, the relevant installments have been credited to the agrarian development fund as follows.

i. Installments of Two Wheel Tractors		(Rs.)
For the tractors that were issued to farmers' organizations		
• on 1992-2006	-	484,521.75
• For the tractors that were issued to farmers on 2008	-	2,540,472.00
• For the tractors that were issued to farmers on 2010	-	6,515,905.00
• For the tractors that were issued to farmers on 2012	-	<u>10,064,170.00</u>
Total		<u>19,605,068.75</u>
 • Installments of Four Wheel Tractors		(Rs.)
For the tractors that were issued to Agrarian Services Centers during 1989-2012		
	-	534,700.00
 ➤ Installments of Water Pumps		(Rs.)
For the water pumps that were issued to farmers in 2010		
	-	316,085.00

➤ 4.6.2 Expulsion of condemned tractors and agro equipment

In the year 2017, the disposal of condemned tractors and agro equipment have been completed as follows.

District	04 Wheel Tractors	02 Wheel Tractors	Taylor	Other
Gampaha	26	01	23	91
Kalutara	03	02	04	03
Total	29	03	27	94

4.7 Annual Accounts Reports

520 annual accounts reports for the year 2016 have been received up to date 31.12.2017 and it has been informed by the letter district wise to obtain rest of the reports.

It has been observed delay in submitting accounts reports of some Agrarian Service Centers to the Head Office due to not receiving proper training of accounting to the officers in the Agrarian Service Centers and the account statement is currently being processed. Accordingly, 526 Agrarian Service Centers have already been finalized the reports. Action has been taken to finalize the preparation of accounts reports for year 2018 in scheduled time frame through providing proper training to officers and filling the vacancies therein.

4.7.1 Progress in receiving the Annual accounts reports from year 2006 to 31.12.2017

S. No.	District	No. of Centers Exists in the year 2017	Years											
			2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1	Colombo	9	7	7	8	8	8	9	9	9	9	9	9	8
2	Gampaha	26	26	26	26	26	26	26	26	26	26	26	26	26
3	Kalutara	20	20	20	20	20	20	20	20	20	20	20	20	20
4	Kandy	45	45	45	45	45	45	45	44	42	41	41	38	39
5	Matale	23	23	23	23	23	23	23	23	23	23	22	23	21
6	Nuwara Eliya	22	22	22	22	22	22	22	22	22	22	22	22	22
7	Galle	33	33	33	33	33	33	33	32	33	31	31	30	28
8	Matara	22	22	22	22	22	22	22	21	21	21	22	22	22
9	Hambantota	17	16	16	16	16	16	16	16	17	17	17	17	17
10	Jaffna	15	13	15	15	15	15	15	15	15	15	15	15	15
11	Kilinochchi	8	0	0	0	2	8	8	8	8	8	8	8	8
12	Mannar	12	4	4	3	5	10	10	12	12	12	12	12	12
13	Vavuniya	8	8	8	8	8	8	8	8	8	8	8	8	8
14	Mulaitivu	10	0	0	0	4	7	10	10	10	10	10	10	10

15	Bataloa	17	17	17	17	17	17	17	17	17	17	17	17	17
16	Ampara	29	28	27	27	28	27	26	26	23	24	23	22	18
17	Trincomalee	22	22	22	22	22	22	22	22	22	22	22	22	22
18	Kurunegala	56	55	55	55	55	54	55	55	55	56	56	55	56
19	Puttalam	18	18	18	18	18	18	18	18	18	18	18	18	18
20	Anuradhapura	42	35	38	40	40	40	41	41	41	40	40	38	41
21	Polonnaruwa	12	9	9	11	11	11	11	11	11	11	12	12	11
22	Badulla	31	31	31	31	31	31	31	31	31	31	31	31	27
23	Monaragala	18	16	16	17	18	18	18	18	18	18	18	18	18
24	Rathnapura	30	30	30	30	30	30	30	30	30	30	30	30	29
25	Kegalle	14	14	14	14	14	14	14	14	14	14	13	14	14
Total		559	514	518	523	533	545	550	549	546	544	543	537	526
No. of Centers <i>(Accounts reports to be obtained)</i>			549	551	553	554	554	555	558	558	559	559	559	559
Arreas of account reports			35	33	30	21	9	5	9	12	15	16	22	33

Bowalewa Agrarian Service Center in Anuradhapura District and Aralaganwila Agrarian Services Center in the Polonnaruwa District is currently inactive.

05. Transport Division

In the year 2017, huge contribution has been provided by the Transport Division according to the development activities implemented by the department, legal matters on the Act and the assigned official transportation duties by the administration of the department. Uninterrupted service has been provided by the division and has been facilitated to complete the entire process of the department by providing services of 160 vehicles that owned to the department including lorry, ten wheelers, prime mover vehicles and crane truck and light vehicles (jeep, van, motor car) while completing the maintenance and repairs of the vehicles which were surpassed over 20 years.

5.1. Main activities of transportation pool

1. Maintenance of the all vehicles of the HJead Office and District Offices
2. Legal actions for vehicle accidents under the financial regulations
3. maintain the register of damaged and deprivations
4. Preparation of Appropriation Accounts
5. Checking the running charts and submitting for audit purposes
6. Answering audit queries
7. Insuring vehicles
8. Getting free revenue licenses
9. Issuing fuels orders, settle the fuel bills
10. Preparing annual action plan
11. Obtaining new vehicles
12. Maintaining leave for driver / driver assistant and checking the over time / travelling expenditure vouchers
13. Preparing vouchers to complete the monthly fuel payments for the assigned vehicles on officers
14. Taking action to get the approval of the Secretary of the Ministry of Agriculture for additional fuel obtained for official vehicles
15. Completing the payments and settlements of fuel advances

5.2. The summary of the activites done by the Transport Division in the year 2017

1. Officer's Transpotation – Has provided group transport facilities to the officers in Colombo district and islandwide
2. Has transported heavy bull dozers and excavators for rehabilitation of resourviors
3. Has provided transport facilities to distribute agro equipments
4. Has provided lorries and other transportation for Aluth Sahal Mangalyaya

According to the Action Plan 2017, 90 % of targets have been completed within the year.

06. Legal Division

The Legal Division contributes to achieve the vision of the Department of Agrarian Development, of shifting the Sri Lankan farmers' community towards the sustainable development while achieving an optimum productivity from the agricultural lands, as follows.

- To provide assistance and required information to be utilized for preparation of Agrarian Law and the related regulations which are used for preparation of Sri Lanka Agricultural Policy.
- Legal guidance to solve the disputes between tenant cultivators and land lords.
- To protect the rights of cultivation.
- Provide legal protection on secure of rural irrigation projects and on implementation of relevant cultivation regulations.
- Legal consultation from department officials and farmer organizations.
- Engage in judicial tasks for the enforcement of the Agrarian Law.

6.1 Agrarian Development Act No. 46 of 2000 amended by Agrarian Development Act No. 46 of 2011

The Act No. 46 of 2000 has been amended by the Act No. 46 of 2011 and has been effective from 22.11.2011. Accordingly, provisions have been made for Succession of Tenant Cultivators. Further, provisions have been made to transfer the tenure rights of farming, in the case of the death or permanent disability of a tenant cultivator, while he has been under written or verbal agreement, with effect on or before 18.08.2000, accordingly.

The regulations which required to empower the Agrarian Development Act No. 46 of 2000 and the Agrarian Development (Amendment) Act No. 46 of 2011 are already implemented and the regulations that required to activate the Section no 22, 23, 25 and 26 of Act on which is more timely important on cultivating paddy lands efficiently have been prepared and large amount of abandoned paddy lands are already being re cultivated. Further the remain regulations of the Agrarian Development Act have been prepared in trilingual and already forwarded them to the Legal Draftsman.

6.2 Solving the farmer's disputes (Agrarian Tribunals / Review Boards)

According to the Agrarian Development (Amendment) Act No. 46 of 2011, which was amended the Agrarian Development Act No. 46 of 2000, the Agrarian Tribunals should conduct investigations on 11 sections mentioned in the Act including the fact that evicting the tenants by land lords, neglecting the paying of levy by tenants. Regulations made for implement the Review Board which was established to appeal against to the decisions taken by Agrarian Tribunal, and both Agrarian Tribunal and Review Board is now being implemented.

6.2.1 Complaints received to Agrarian Tribunal

No. of Complaints Received for Decisions	No. of Letters Sent for Calling Investigations	No. of Investigations held	No. of Investigations Completed	No. of Due Investigations to 31.12.2017
5532	3158	2656	1770	3762

6.2.2 Progress of the Review Board up to 31.12.2017

No. of Appeal Files	No. of Appeal Files Submit for Investigation	Cases which Issue Orders	Cases which Request to Withdraw	Cases for Further Actions
397	95	69	06	227

6.2.3 Complaints Made by Farmers (General)

Complaints received under the Agrarian Development Act

Complaints Received During Year 2017	Due Complaints as at 01.01.2017	Number of Complaints Solved During Year 2017	Due Complaints as at 31.12.2017
9150	10753	6095	13808

6.3 Judicial intervention

Action taken for consultation of the Attorney General

▪ Supreme Court	-	04
▪ Appeal Court	-	09
▪ District Court	-	10
▪ High Court	-	30
▪ Magistrate Court	-	47
Total	-	100

The legal actions taken in District level against the illegal fillings of paddy lands Progress in the year 2017 are as follows.

1. Number of prohibitory orders taken regarding illegal filling / illegal construction (Section 33) - **144**
2. Penalties for offences and restitution - (Section 32) – **135**
3. Cases completed - **28**

6.4 Functions in Connection with the Agricultural Land Registers :

It is important to implement and supervise the rules and regulations which have been imposed in connection with the correspondence of agricultural lands under the Section 53 of Agrarian Development Act is executed. It is published in newspapers that all the correspondence pertaining to agricultural lands (high land / paddy land) possessed by the Agrarian Development Centers are open for public inspection twice a year in January and July. It is the responsibility of Agrarian Services Committees to inspect and take necessary actions on the applications followed by the open period for the public. Progress of the above process has mentioned below.

6.4.1 Amendments of the agricultural land registers

Amount of Received During the Year 2017	Balance in Previous Years	Total Amount to be Inspected	Completed Amount in Inspections	Balance
8524	8074	16598	3648	12950

6.5 Legal Consultancy Affairs

Giving consultancy support by the Attorney General for the cases filed against to the Departmental Officers, and present before the Magistrate if necessary, is in the scope of this division. Also, be present before the court and providing support and advocacy for those who seek relief from the Human Rights Commission on certain grounds.

The division submits necessary information and present before the Parliament Commissioner in Administration Affairs and Human Rights Commission while necessary. Detail in this regard is as follows.

Complaints received by the Parliament Commissioner in Administration Affairs	03
Complaints received by the Human Rights Commission	02
Answering to the Parliamentary Consultative Committee	01
Civil Procedure Code (section 461)	02
Complaints submitted to Commission to Investigate Allegations of Bribery or Corruption	04

07. Accounts Division

The Accounts Division of the Department of Agrarian Development consists of 04 main sections namely financial section, payment and summary section, salary and advance section and procurement section. Financial section is carrying out the duties related to preparing annual budget reports, obtaining petty cash requirements, having relevant coordination with the Treasury and preparing annual appropriation accounts. Payment and summary section is carrying out the duties on entire payments of the department, supervision of the payments of 25 district offices, submit the monthly consolidated accounts to the Treasury and the activities on common deposit accounts. Salary and advance section is carrying out the payments of salaries and advance of the head office and 25 district offices and maintaining the reports on it. Procurement section is carrying out the procurement and storing of the head office as well as control and supervision of the same in the 25 districts.

7.1 Tasks

1. Maintain the daily, monthly and annual accounts reports properly while functioning under financial regulations, acts, circulars for manage expenditure authorized by the annual appropriation act.
2. Preparation of annual expenditure and revenue estimates.
3. Assets management.
4. Complete the payments of recurrent and capital expenditure including salaries, loan advanced, common deposits at the head office and the district offices of the department and expenditure management.
5. Appoint department and district procurement committees, carry out procurements and supervision on same.
6. Paying and recovering loans properly by the Public Officers Advanced B account and maintain the reports and accounts on same.
7. Preparation of the monthly and annual accounts of the department and submit the same to the relevant institutions on time.
8. Submit the information which required by the Committee of Public Accounts and functioned related on same.
9. Preparation of annual budget estimates relevant to the Agrarian Development Fund, manage receivings and payments and preparation of final accounts.
10. Answering all the audit queries received to the name of Commissioner General of Agrarian Development.

7.2 Annual Performance

An amount of Rs. 8,623.85 million was approved to this department for the year 2017 by the Treasury focus on both operational and development programmes. Rs. 6,752.17 of the said amount for recurrent expenditure and Rs. 1,881.68 for capital expenditure. The utilization of those re-current and capital allocations in the reviewed year is shown below.

Details	Net Allocations Rs. Mn	Annual Expenditure Rs. Mn	Remaining Allocations Rs. Mn	Percentage of Expenditure on Net Allocations %
Recurrent	6,752.17	6,676.10	244.30	96.47
1-1 Monitoring Activities	463.07	444.28	18.80	95.94
Salaries & Wages	406.31	390.74	15.58	96.16
Other	56.75	53.54	3.22	94.32
2-2 Development Activities	6,289.10	6,254.58	24.52	99.60
Salaries & Wages	6020.76	6,020.11	0.64	99.98
Other	268.34	234.47	23.88	90.75
Capital	1,881.69	914.22	967.45	48.58
1-1 Monitoring Activities	57.52	31.08	26.44	54.02
Renovation of Building	35.58	20.40	15.17	57.35
Vehicle Repairs	17.94	7.12	10.81	39.70
Furniture & Office Equipment	2.00	1.80	0.20	90.12
Training & Skill Development	2.00	1.76	0.25	87.94

2-2 Development Activities	1,824.17	837.95	986.26	45.93
Renovation of Building	137.40	71.35	66.04	51.93
Renovation of Machineries	7.00	6.57	0.43	93.82
Vehicle Repairs	5.00	3.65	1.34	73.07
Furniture & Office Equipment	20.00	16.35	3.65	81.74
Acquisitions of Machineries	2.00	1.28	0.73	63.75
Building Construction	63.23	29.60	33.62	46.81
Construction of Fertilizer Stores	30.54	30.22	0.31	98.98
Re- Cultivation of abandoned paddy lands	71.20	15.94	15.27	22.39
Minor Irrigation Rehabilitation	1,487.80	662.99	824.80	44.56

In the year 2017, it has been allocated provisions of Rs. 1,881.67 Mn under departmental vote and in addition to the same Rs. 4,971.1 has been received as Rs. 4,600.90 Mn under Ministry of Agriculture, Rs. 314.51 under the Ministry of North Western Development & Cultural Affairs, Rs. 54.00 under Department of Agriculture, Rs. 2.08 Mn under the Presidential Secretariat, Rs. 1.69 under Department of Export Agriculture as capital expenditure. Accordingly, in the year 2017, allocations of Rs. 6,854.85 Mn have been received to our department for capital expenditures and those allocations have been utilized for the development of the country by getting contributions of 25 district offices.

In the year 2017, the financial progress of the capital vote of department represented as 48.58%. Reason for the same is the limited imprest received in order to make the payments in the end of the year.

The victory of the year was that, the allocations have been distributed clearly by manipulating the staff of account division and the financial management has been accomplished successfully.

7.3 Public Officers Advanced B Account 281011/281012

	Upper limit of expenditures Rs.	Lower limit of income Rs.	Upper limit of Credit Balance
Limit authorized by Appropriation Account	285,000,000.00	225,000,000.00	600,000,000.00
True value of the year	284,190,210.67	234,464,982.41	407,066,034.93

In the year 2017, it has been given Rs. 110.17 Mn as festival advance, Rs. 36.4 as special advance and Rs. 90.40 as distress loan and Rs. 47.22 as loan for flood damages among officers.

08. Internal Audit Division

Chief Internal Auditor and 32 Officers have been assigned to Internal Audit Division of this department in the year 2017. It has been conducted 195 internal audits including Agrarian Services Committees, Final Accounts of Centers and Agrarian Bank (Pilot) Project covering 19 districts in the year 2017. Details are as follows.

Serial No.	Audit fields as to Audit Plan	No. of Audits as per the Audit Plan	No. of Audits which was carried out
1	Establishment activities in the Head Office	03	02
2	Procurement	04	0
3	Administrative matters of Agrarian Development District Offices	03	04
4	Constructions and Renovations (Projects)	07	08
5	Transactions & Accounts of Agrarian Service Centers	156	74
6	Transactions & Accounts of Agrarian Banks	72	28
7	Debit & Credit of Agrarian Development Fund	01	-
8	Specail Investigation	As per the case	10
9	Audit Management Committee Meetings	04	03
10	Audits on Final Accounts of Centers	08	65
11	Utilize Paddy Land for Other Purposes	02	01
	Total	260	195

8.1 Internal audits and special inquiries conducted based on district level are as follows.

S. No.	District	The Internal Audits Conducted		Special Inquiries Conducted	Total
		Center Committee	Agrarian Bank (Pilot) Project		
1	Colombo	03	02	01	06
2	Gampaha	06	01	01	08
3	Kalutara	04	02	0	06
4	Galle	01	0	0	01
5	Matara	04	02	0	06
6	Hambantota	02	0	01	03
7	Rathnapura	01	01	0	02
8	Kegalle	0	02	0	02
9	Kurunegala	12	05	04	21
10	Puttalam	01	02	01	04
11	Kandy	05	0	01	06
12	Nuwara Eliya	06	04	0	10
13	Badulla	10	01	0	11
14	Moneragala	05	02	0	07
15	Anuradhapura	05	02	0	07
16	Polonnaruwa	02	0	0	02
17	Matale	01	01	0	02
18	Ampara	02	01	01	04
19	Trincomalee	04	0	0	04
20	Establishment activities in the Head Office	-	-	-	02
21	Final Accounts of Centers	-	-	-	65
22	Utilize Paddy Land for Other Purposes	-	-	-	01
23	Audit Management Committee Meetings	-	-	-	03
24	Agrarian Development District Offices	-	-	-	04
25	Constructions and Renovations	-	-	-	08
	Total	74	28	10	195

09. Productivity Improvement and Sales Division

This section has been delegated a remarkable task for achieving the vision of the department, "Sustainable Development of all Agricultural Lands and Farming Community of Sri Lanka".

Accordingly, the following steps have been taken in the year 2017 to achieve maximum yield in agriculture through the Agricultural Land in Sri Lanka.

9.1. Circular 15/2012

As per the circular 15/2012 which was issued in 2012, action has been taken mostly to promote short term cultivation in the abandoned paddy lands and fresh water fish and has been encouraged the Deputy / Assistant Commissioners in this regard and programme with special awareness has been conducted in district level.

9.2. Circular 4/2009

As per the circular 4/2009, measures have been taken in the year 2017 to provide permission for cultivation of paddy lands efficiently and to obtain the necessary approvals expeditely for requests on the preparation of agro roads with a view to increasing the productivity of agricultural lands.

10. Agrarian Bank Division

Vision of the Agrarian Bank

“A financial culture which ensures sustainable development in Sri Lankan Farmer Society”

Mission of the Agrarian Bank

“Organizing, empowering, developing institutional structures and facilitating the farmer community to establish financial power in the society which enables the building of a self energetic and proud farmer community”

10.1 Objectives of Agrarian Banks

1. To act as an institution to supply capital investment for rural farmers to get rid of their poverty.
2. To assist farmers improving tendency towards their savings and developing their investment power.
3. To provide financial and consultancy assistance to convert the house hold agriculture to economic level.
4. To allow farmers to develop their financial and economic power by organizing them.
5. To build the financial background which is necessary for becoming farmers to a powerful social level and contribution for their welfare.
6. To expand the farmer economy by means of circulating the money and the capital within themselves.
7. To make strengthen the farmer organizations and provide required financial assistance for businesses based on agriculture.
8. To financially facilitate the cultivations such as big onion, mung beans, soya beans which have been largely importing and make these cultivations abundant and thus, make the national economy strong.

10.2 Number of Agrarian Bank (Pilot) Projects established in district level as at 31.12.2017

No.	District	No. of Agrarian Service Centers	No. of Agrarian Banks Established
01	Colombo	9	9
02	Gampaha	26	26
03	Kalutara	20	19
04	Kandy	45	45
05	Matale	23	23
06	Nuwara Eliya	22	22
07	Galle	33	33
08	Matara	22	22
09	Hambantota	17	17
10	Kurunegala	56	56
11	Puttalam	18	18
12	Anuradhapura	43	42
13	Polonnaruwa	13	12
14	Badulla	31	31
15	Moneragala	18	18
16	Rathnapura	30	30
17	Kegalle	14	14
18	Ampara	29	29
19	Trincomalee	22	18
20	Bataloa	17	16
21	Vavuniya	8	8
22	Jaffna	15	15
23	Mannar	12	12
24	Mullaitivu	10	10
25	Killinochchi	8	6
Total		561	551

Bulunewa Agrarian Services Center in Anuradhapura district and Aralaganwila Agrarian Services Center in Polonnaruwa district are currently inactive.

10.3 Details of the customers of the Agrarian Bank (Pilot) Project up to 31.12.2017 and relative progress with the year 2016 are as follows.

	As at 31.12.2017	As at 31.12.2016	Growth Rate %
No. of Shareholders	859,394	772,496	11.24 %
No. of Depositors	725,007	610,380	18.77 %
No. of Group Accouts	55,877	46,956	19 %

10.4 Summary of Financial Details of the Agrarian Banks (Pilot)

Project as at 31.12.2017

<i>Details</i>	As at 31.12.2016 (Rs.)	As at 31.12.2017 (Rs.)
Annual Net Interest Revenue	90,170,167.00	80,754,516.00
Balance of Saving & Fixed Account	645,699,015.00	756,424,902.00
Balance of Current Account	27,465,512.00	58,723,861.00
Creditors	1,339,574,934.00	1,428,462,224.00
Control Account of Farmers Shares	387,863,871.00	450,585,389.00
Capital Account	194,204,346.00	194,794,298.00
Control Account of Farmers Savings	598,546,000.00	706,295,230.00
Farmers Group Control Account	132,662,235.00	157,165,303.00

10.5 Issuance of Capital to Agrarian Banks

In the year 2017, it has been obtained Rs. 20,000,000/- as loan amount from the Farmers' Trust Fund with the purpose of providing capital to the Agrarian Banks, and Rs. 23,250,000/- of the same has been distributed among the Agrarian Banks as capital. The maturity amount of Rs. 48,800,000/- which was obtained in previous years has been resettled to Farmers' Trust Fund.

10.6 Borrowing and Debt Issuances from the Agrarian Banks

The entire loan amount which was issued by the Agrarian Banks from the beginning of the bank to 31.12.2017 was Rs. 9,609,788,581/- and the recovery amount of the loan was Rs. 8,166,729,039/-. Accordingly, the amount to be recovered was Rs. 1,443,059,541/-. The overdue loan amount of the same was Rs. 322,406,421/- while nonoverdue loan amount was 1,120,653,120/-

Accordingly, the overdue loan amount was only 3.35% from the loan granted. In the year 2017, the Agrarian Banks have been issued Rs. 1,126,108,371/- as loans to the Farmers with the amount of Rs. 525,063,582/- of Agriculture loans, Rs. 570,958,917/- of Project loans, Rs. 30,085,872/- of Other loans.

11. Water Management Division

The Water Management Division of the Department of Agrarian Development was established in the year 1981 and it is being implementing under the leadership of an engineer in water management.

Human Resources Available	Water Management Division	Remote Sensing Division
• Engineer	01	-
• Engineering Assistant	01	01
• Technical Officer	-	01
• Development Officer	-	03
• Public Management Assistant	02	-
• Committee Clerk	01	
• Agriculture Research Production Assistant	-	01
• Office Assistant	01	
• Watcher	01	

11.1. Mission of the Water Management Division

The Mission of the Water Management Division is to prepare and execution of programme to ensure the protection and conservation of all minor (rural) irrigation systems in Sri Lanka through increasing the productivity and proper management of those minor irrigation systems in order to implement the national policy on water sources of Sri Lanka in departmental level, according to the responsibilities assinged to the Department of Agrarian Development under the “ Irrigation work and the Management of Irrigation Water “ Section 7 of the Agrarian Development Act No. 46 of 2000 and also to the Extraordinary Gazette Notification No. 1899/3 published on 22.12.2014.

In its train, the activities completed by this division in year 2017 are as follows.

11.2. Quality Control

Providing quality control and foundation construction reports of building and minor irrigation constructions.

11.3. Establishment of New Quality Control Centers

Three new quality control centers have been established in Anuradhpura, Puttalam and Jaffna districts in the year 2017, in order to provide quality control and foundation construction reports of building and minor irrigation constructions

11.4 Quality Testing of Water

Provided 80 Ec / pH meters and accessories to Agrarian Service Centers to measure the quality of irrigation water.

11.5 Developing Pothuhera Training Center

Under this programme, the Pothuhera Training Center has been modernized and a new computer room has been constructed.

11.6 Implementation of water management programmes.

Provided necessary instructions for the maintenance of minor irrigation activities in line with the National Food Production Campaign and granted provision to the districts for minor repairs of the irrigations, under the Circular No. 11/2017.

11.7 Printing Minor Irrigation Inspection Documents and Season Meetings Forms.

Printed minor irrigation test documents and forms required for 05 years to provide to the Agrarian Service Centers.

Under this project, minor irrigation test documents have been printed as 60,000 (Sinhala) for tanks, 15,000 (Tamil) for tanks, 70,000 for anucuits, 35,000 for lakes and further 650,000 (Sinhala) and 100,000 (Tamil) forms for season meetings have been printed.

11.8 Rehabilitation of Cultivation Wells

Under the rehabilitation of cultivation well programme, required operations have been taken to rehabilitate 2545 agro wells in the districts of Ampara, Anuradhapura, Badulla, Batticaloa,

Hambantota, Jaffna, Kilinochchi, Kurunegala, Mannar, Matale, Moneragala, Mullaithivu, Polonnaruwa, Puttalam, Ratnapura, Trincomalee and Vavuniya.

11.9 Programme on Reformation of Paddy Land Registers and Threshing Floor Registers

Under this programme, it has been completed gathering information for 1851517 blocks in 25 districts and is in the final stage of entering records in paddy land register.

11.10 Special Projects

Rehabilitation of Andandkulama, Mawadduwan tank, Kaluwanchikudy saltern administration bends in Baticaloa district and Kibulkema, Kukulkatuwa, Edipelessa and Gerikatuwa tanks in Monaragala have been completed under the project WASH (Water sustainability and Hygiene) implementing by SAARC funds. A special programme on health and hygiene practices of these projects have been carried out with the Medical Faculty of the Colombo University.

11.11 Fixing Rain Gauges for Daily Measurements

Action has been taken to provide 86 rain gauges to measure daily rainfalls to districts and obtain daily rainfall datas from Agrarian Service Certers to the Head office vis SMS.

11.12 Training Programmes

Following training programmes were implemented by the Water Management Division.

	Name of the Training Programme	No. of Training	Training Institution
1.	Reformation of agricultural land registers (Sinhala)	40	National Training Center, Pothuhera.
2.	Reformation of agricultural land registers (Tamil)	25	National Training Center, Pothuhera.

11.13 New introductions

Identified system in order to inform daily rainfalls and natural disasters in irrigation via SMS to Head Office and system in order to inform water level of the rural tanks via SMS to Head Office.

11.14 Study on Ground Water

Ground water studies in Jaffna, Anuradhapura, Puttalam and Hambantota district has been initiated.

11.15 World Bank Projects

Submitted required project report related to develop the cascade systems through an irrigation project related to environmental adaptation.

11.16 Gathering information on water sources

Initiated the preparation of printed documents at the level of Agrarian Service Areas containing information on water sources, waterways and agro roads.

11.17 Fixing water level measurements in tanks

Water level measurements have been fixed in 1000 tanks identified in dry zone area of the country.

11.18 Paddy Lands and Computerized Database

The first computerized data base related to paddy land in Sri Lanka has been prepared for Gampaha district and launched the same.

12. Monitoring and Evaluating Division

1. Preparation of the Annual Action Plan for the Department of Agrarian Development for year 2016.
2. Conducting progress review meetings and follow up district wise progress according to the annual action plan.
3. Preparation of progress reports of all developing projects (in district level) of the department and submit those reports to the Ministry and to the audit division.
4. Preparation of reports relevant to the development programmes implemented by the department and submit those reports to the other institutions while requested.
5. Preparation of the departmental report which referred to Annual Performance Report 2017 of the Ministry of Agriculture and submit said report to the Ministry.

13. Actions fulfilled by the Department of Agrarian Development in the Review Year in order to Achieve the Sustainable Development Goals

Recoverable conditions to be reached in order to overcome the poverty among countries worldwide, disparation of resources, health and environmental problems and to create sustainable development is called as Sustainable Development Objectives. These sustainable development objectives are as follows.

Goal 01

End poverty in all its forms everywhere

Goal 02

End hunger, achieve food security and improved nutrition and promote sustainable agriculture

Goal 03

Ensure healthy lives and promote well-being for all at all ages

Goal 04

Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

Goal 05

Achieve gender equality and empower all women and girls

Goal 06

Ensure availability and sustainable management of water and sanitation for all

Goal 07

Ensure access to affordable, reliable, sustainable and modern energy for all

Goal 08

Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

Goal 09

Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

Goal 10

Reduce income inequality within and among countries

Goal 11

Make cities and human settlements inclusive, safe, resilient and sustainable

Goal 12

Ensure sustainable consumption and production patterns

Goal 13

Take urgent action to combat climate change and its impacts by regulating emissions and promoting developments in renewable energy

Goal 14

Conserve and sustainably use the oceans, seas and marine resources for sustainable development

Goal 15

Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss

Goal 16

Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

Goal 17

Strengthen the means of implementation and revitalize the global partnership for sustainable development

The actions taken by the Department of Agrarian Development by adapting to the strategies and strategic plans of the Government of Sri Lanka in order to achieve sustainable development goals are as follows.

Goal 01 :

- Providing seeds and planting material, plants, agricultural equipment and other required agricultural materials at a concessionary rate to the farmers by the Agrarian Service Centers.
- Establishing 5 lak Home Gardenings (including selected schools, public institutions, and staff quarters)
- Providing legal advice to the farmers.
- Providing seed paddy and maize seeds to farmers under 50% contribution
- Implementing fruit villages programme
- Providing loan facilities by Agrarian Banks for the agricultural activities of the farmers.
- Action to increase the savings of farmers through Agrarian Banks.

Goal 02 :

- Implementing fruit villages programme
- Recultivating abandoned paddy lands
- Preparation of computerized database on paddy lands
- Implementing crop diversification programmes
- Implementing programmes related to National Food Production Campaign

Goal 03 :

- Implementing fruit villages programme
- Conducting ground water studies in Jaffna, Anuradhapura, Puttalam and Hambantota district
- Implementing programmes to promote organic fertilizer

Goal 04 :

- Granting local and foreign training programmes to the officers.

Goal 05 :

- Coordinating with Ministry and Districts regarding the establishment of “SITHAMU (සිඳ්ධමු)” female farmer organizations.
- Implementing Home gardening programmes

Goal 06 :

- Implementations related to the WASH project (Water sustainability and Hygiene) implementing by SAARC funds.
- Conducting ground water studies in Jaffna, Anuradhapura, Puttalam and Hambantota district

Goal 09 :

- Construction of agro roads and renovation of abandoned roads
- Construction of new fertilizer stores and increase the capacity of old stores.
- Identification of systems in order to inform daily rainfalls and natural disasters in irrigation via SMS to Head Office.
- Identification of system in order to inform water level of the rural tanks via SMS to Head Office.
- Implementing agro well rehabilitation programmes
- Developing the tests conduct for measure the quality of irrigation water

Goal 13 :

- Developing cascade systems through an irrigation project related to environmental adaptation
- Implementing agro well rehabilitation programmes
- Implementing minor irrigation rehabilitation projects islandwide

Goal 15 :

- Implementing programmes to promote organic fertilizer

Goal 17 :

- Preparation of printed documents at the level of Agrarian Service Areas containing information on water sources, waterways and agro roads.
- Preparation of register of paddy lands covering all 25 districts in the island.

Annexure 01**Vote 118**

Vote	Programme	Allocations Approved Rs. Mn	Allocations Released Rs. Mn	Expendi ture Rs. Mn	Amount of Bills in Hand Rs. Mn	Commi tment
118-2-3-40-2506	Sludge Removal, Rehabilitation and Renovation of 1500 Small Tanks	3000	3000	5246.	1413.5	498.6
Total		3000	3000	5246.	1413.5	498.6

Vote 281

Vote	Programme	Allocations Approved Rs. Mn	Allocations Released Rs. Mn	Expenditure Rs. Mn	Amount of Bills in Hand Rs. Mn	Commitment
281-2-2-12-2506	Rehabilitation of Minor Irrigation Systems and Cultivation of Abandoned Paddy Lands Programme	1000	969.2	184	524.5	252.1
281-2-2-10-2507	Food Diversification Programme	50	49.5	0	1.545	-
281-1-1-0-2001	Renovations of Head Office and District Offices	25	25	12	6	6.9
281-2-2-0-2001	Renovations of Agrarian Service Centers and Fertilizer Stores	100	100	40.9	50.9	7.7
281-2-2-0-2104	Constructions of District Offices and Agrarian Service Centers	39.5	39.5	9	19	5.4
281-2-2-0-2002	Rehabilitation of Machineries	7	7	6.6	0.4	-
Total		1221.5	1190.2	252.5	607.3	277.95

Vote 281

Vote 118-2-3-40-2506

Financial Progress	(Rs. Mn)	Physical Progress	
Allocations Reserved	3000.0	Total No. of Projects Identified	2316
Allocations Released	3000.0	No. of Projects Contracted	2040
Total Estimated Cost	2686.4	No. of Projects Completed	1123
Expenditure	524.6	No. of Projects in Implementing Stage	877
Bills in Hand	1413.5	Physical Progress	77%
Commitments	498.6		
Financial Progress	65%		

Vote 281-2-2-12-2506

Financial Progress	(Rs. Mn)	Physical Progress	
Allocations Reserved	1000.0	Total No. of Projects Identified	1154
Allocations Released	969.2	No. of Projects Contracted	909
Total Estimated Cost	853.7	No. of Projects Completed	716
Expenditure	184 .0	No. of Projects in Implementing Stage	66
Bills in Hand	524.5	Physical Progress	62%
Commitments	252.1		
Financial Progress	71%		

Vote 281-2-2-10-2507

Financial Progress	(Rs. Mn)	Physical Progress
Allocations Reserved	50.0	-
Allocations Released	49.5	
Expenditure	0.0	
Contracted Amount	3.7	
Bills in Hand	1.545	

Vote 281-1-1-0-2001

Financial Progress (Rs. Mn)		Physical Progress	
Allocations Reserved	25.0	Total No. of Projects Identified	2316
Allocations Released	25.0	No. of Projects Contracted	2040
Total Estimated Cost	24.4	No. of Projects Completed	1123
Expenditure	12.0	No. of Projects in Implementing Stage	877
Bills in Hand	6.0	Physical Progress	77%
Commitments	6.9		
Financial Progress	72%		

Vote 281-2-2-0-2001

Financial Progress (Rs. Mn)		Physical Progress	
Allocations Reserved	100.0	Total No. of Projects Identified	74
Allocations Released	100.0	No. of Projects Contracted	67
Total Estimated Cost	107.0	No. of Projects Completed	53
Expenditure	40.9	No. of Projects in Implementing Stage	14
Bills in Hand	50.9	Physical Progress	72%
Commitments	7.7		
Financial Progress	92%		

Vote 281-2-2-10-2104

Financial Progress (Rs. Mn)		Physical Progress	
Allocations Reserved	(19.5+20) 39.5	Total No. of Projects Identified	15
Allocations Released	39.5	No. of Projects Contracted	14
Total Estimated Cost	47.16	No. of Projects Completed	13
Expenditure	9.0	No. of Projects in Implementing Stage	-
Bills in Hand	19.0	Physical Progress	86%
Commitments	5.4		
Financial Progress	71%		

Vote 281-2-2-0-2002

Financial Progress	(Rs. Mn)	Physical Progress	
Allocations Reserved	7.0	No. of Small Renovations	22
Expenditure	6.6	No. of Small Renovations Conducted	22
Bills in Hand	0.4	No. of Renovations	06
Commitments	-	No. of Renovations Conducted	06
Financial Progress	100%	Physical Progress	100%

Annexure 02

Rehabilitation of Agro Roads - 31.12.2017

Serial No	Project	Divisional Secretariat Division	Agrarian Service Authorized Area	Amount Estimated (Rs)	Amount Contracted (Rs)	Amount Already Granted (Rs)	Amount Already Settled (Rs)	Amount Further Required (Rs)	Remarks
01	Rehabilitation of Agro Road, Pawanga, Marikkaveli	Ninthavur	Ninthavur	1,999,500.00	1,782,000.00	1,873,274.60	1,659,501.53	-	The final payment has been made with the VAT. The retention amount is 164,307.08 and the administrative expense is Rs.49,466.07.
02	Rehabilitation of Agro Road, Chennakadu	Tirukkivil	Thambiluvil	4,000,000.00	-	3,000,000.00	2,037,114.16	1000000 The said amount has been received to Agrarain Bank Division on 19.01.2018	Work has been completed and Rs. 01 Mn is required to complete the final payment.

Annexure 03

Progress of the Projects implemented by Farmers' Trust Fund - 31.12.2017

Rehabilitation of Agro Roads - 31.12.2017 – Anuradhapura District

69	Title of the Project	Year	Total Estimated Cost Rs.	Estimated Cost Approved Rs.	Date of Commencement	Physical Progress as at 31.12.2017	Dates which the Cash received for Projects to District Offices	Amount Rs.	Balance Amount to be Received from Farmers' Trust Fund	Amount Settled as at 31.12.2017
	Jayawewa Agro Road	2017	1,800,000.00	1,800,000.00	2017.03.10	70%	2017.03.06 2017.08.11	360,000.00 594,913.00	845,087.00	785,220.87
	Palugaswewa Agro Road	2017	1,100,000.00	1,100,000.00	2017.03.10	100%	2017.04.07 2017.08.11	220,000.00 381,755.00	498,245.00 The said amount has been received to Agrarain Bank Division on 19.01.2018.	601,755.00
	Kokmaduwa, Katukeliyawa Agro Road	2017	1,350,000.00	1,350,000.00	2017.03.10	70%	2017.04.07 2017.08.24 2017.11.16	270,000.00 20,741.00 654,259.00	405,001.00 The said amount has been received to Agrarain Bank Division on 19.01.2018.	531,020.00

Annexure 04

Allocate Provisions of Farmers' Trust Fund - Anuradhapura District

Progress of Rahabilitation of Tanks as at 31.12.2017

Title of the Project	Year	Total Estimated Cost Rs.	Amount Cotracted	Date of Commencement	Date of Completion	Physical Progress as at 31.12.2017	Dates and the Amount received to District Offices for the Projects		Balance Amount to be Received from Farmers' Trust Fund	Amount Settled as at 31.12.2017
							Date	Amount Rs.		
Kuda Dikwewa Tank- Stage I	2016	1,700,000.00	1,554,080.72	2016.11.16	2016.12.30	100%	2016.10.25	3,200,000.00	-	සම්පූර්ණ මුදල පියවා ඇත.
Saupumalgaskada Tank - Stage I	2016	2,400,000.00	2,058,423.20	2016.11.17	2016.12.30	100%				
Kuda Dikwewa Tank- Stage I I	2017	4,445,000.00	4,185,160.38	2017.03.10	-	33%	2017.11.28	7,892,076.03	-	4,301,000.00
Saupumalgaskada Tank - Stage I I	2017	4,500,000.00	4,205,134.55	2017.03.10	2017.12.31	100%				
Nabada Tank - Rehabilitation	2017	5,000,000.00	4,734,130.00	2017.10.12	2017.12.31	80%	2017.10.24	1,000,000.00	Rs. 4 Mn	1,000,000.00
Saupumalgaskada Tank - iii	2017	4,500,000.00	4,149,664.00	2017.07.10	2017.12.31	85%	2017.11.28	5,907,923.97	-	2,108,972.48

Annexure 05 -1

Rehabilitation of Minor Irrigation

Progress as at 22 January 2018

Matara District

Serial No	Divisional Secretariat Division	Agrarian Service Authorized Area	Title of Project	Extent of Acre	No. of Beneficial Farmers	Amount Allocated Rs. Cts.	Expenditure Rs. Cts.	Financial Progress %	Physical Progress %
1	Devinuwara	Talalla	Rehabilitation of Naotunna Maha Tank	100	3,238,697.70	3,238,697.70	3,177,113.85	H	H
2			Temporary Work Administration Cost	-	63,750.00	63,750.00	97,750.00	-	-
3			Quality Control	-	25,000.00	25,000.00	-	-	-
4			Administrative Expenditure	-	161,934.88	161,934.88	86,292.00	-	-
5			Total	100	3,489,382.58	3,489,382.58	3,361,155.85	-	-

Physical progress has been indicated using following codes.

- | | |
|-----------------------------------|-------------------------------|
| A - Preparation of Tender | F - Competed work of 50 - 74% |
| B - Tender Calling | G - 75 - 99% |
| C - Contract has been handed over | H - Competed work of 100% |
| D - Competed work of 0 - 24% | I - No progress |
| E - Competed work of 25 - 49% | J - Works terminated |

Annexure 05 - 2

Rehabilitation of Minor Irrigations
Projects 2014 (Special) implemented under Farmers' Trust Fund
 Progress as at 22/01/2018
 District - Matara

Serial No	Project Register No	Divisional Secretariat Division	Agrarian Service Center Name	Grama Niladari Division	Minor Irrigation Project	Extent Cultivated (Acre)	No. of Farmer Families	Total Estimated Cost Rs. Cts.	State Contribution Rs. Cts.	Farmer Contribution Rs. Cts.	Estimated Administrative Cost Rs. Cts.	Expenditure Rs. Cts.	Percentage of Financial Progress %	Physical Progress %	Farmer Organization
1	33	Pasgoda	Beralapanathara	Beralapanathara North	Rehabilitation of the Canal from Uduvilapitiya to Wijayagama	40	35	1,715,000.00	1,466,730.00	162,970.00	81,485.00	1,466,730.00	100%	H	Beralapanathara North
2	Special	Athuraliya	Vilpita	Urumutta	Construction of the Repalava Canal Bund and Pothuketiya Anicut	60	45	1,840,000.00	1,655,940.45	174,309.52	87,154.75	1,539,181.55	100%	H	Urumutta North
3	Special	Kamburupitiya	Kamburupitiya	Gatara West	Rehabilitation of Mahappanwila Dawatagahadeniya Yahedelgahagedara Anicut And Canal	40	75	1,480,000.00	1,262,078.82	140,230.98	70,115.49	1,252,691.82	100%	H	Gatara West
4	Total											4,258,603.37			
5	Administrative Expenditure											89,447.00			
6	Sub Total					140	155	5,035,000.00	4,384,749.27	477,510.50	238,755.24	4,348,050.37			

Annexure 05 - 3

Rehabilitation of Minor Irrigations

Progress as at 22/01/2018

District - Matara

Serial No	Programme (Vote)	Project / Activity	Estimated amount (Rs. Cts)	Contracted Amount (Rs. Cts)	Date Signed the Contracts	Allocations Approved in the Year 2017	Expenditure of the Project as at 31.08.2016 (Rs.)	Progress %		Farmer Organization / Contractor who signed the Contract
								Financial	Physical	
1	Farmers' Trust Fund	Rehabilitation of Pinwatta Amuna in Kithsiripura	4,010,000.00	3,275,740.00	2015 /1014	3.44	3,244,534.80	100]	100%	Vitharana Construction
		Administrative Expenditure 5%	-	163,787.00	-	-	-	-	-	-
	Total		4,010,000.00	3,439,527.00	-	3.44	3,244,534.80	-	-	-

Physical progress has been indicated using following codes.

- | | |
|-----------------------------------|-------------------------------|
| A - Preparation of Tender | F - Competed work of 50 - 74% |
| B - Tender Calling | G - 75 - 99% |
| C - Contract has been handed over | H - Competed work of 100% |
| D - Competed work of 0 - 24% | I - No progress |
| E - Competed work of 25 - 49% | J - Works terminated |

Annexure 06

Rehabilitation of Minor Irrigations
Projects implemented under Farmers' Trust Fund
Approved Allocations – Rs. 12 Mn
Progress as at 22/01/2018
District - Matara

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Serial No	Project Register No	Divisional Secretariat Division	Agrarian Service Center Name	Grama Niladari Division	Title of the Project	Extent Cultivated (Acre)	No. of Farmer Families	Total Estimated Cost Rs. Cts.	State Contribution Rs. Cts.	Farmer Contribution Rs. Cts.	Estimated Administrative Cost Rs. Cts.	Expenditure Rs. Cts.	Percentage of Financial Progress	Physical Progress %	Farmer Organization
1	17	Pasgoda	Pasgoda	Galketi Kanda	Rehabilitation of Agro Road, Batahena	150	160	1,380,000.00	1,178,801.55	130,977.95	65,488.97	1,100,284.01	100	H	Galketi Kanda Samagi
2	51	Dikwella	Dikwella	Wattegama South	Rehabilitation of Agro Road, to Karilla Gate of Walawelyaya	18	10	385,000.00	319,067.55	35,451.95	17725.97	178,901.10	100	H	Suhada, Wattegama south
3	2	Mulatiyana	Diyandara	Radawela West	Rehabilitation of Agro Road, Wawalapiyadda Lolugaha Koratuwa	35	42	1,200,000.00	1,019,565.45	113,285.05	56,642.52	1,004,363.19	100	H	Samagi, Uswatta, Wewala

4	4	Pitabeddara	morawaka	Kiriwelkele South	Rehabilitation of Agro Road between 48 th Paddy Yaya and Second Stage	35	86	920,000.00	784,987.33	87,220.82	43,610.40	758,570.85	100	H	Kiriwelkele South
5	16	Pasgoda	Beralapanathara	Pattigala	Rehabilitation of Agro Road, Lidamululahena Yaya	55	96	870,000.00	741,693.69	82,410.41	41,205.20	717,463.93	100	H	Pubudu, Berapanathara
6	19	Malimbada	Malimbada	Kakunawela	Rehabilitation of Agro Road, Beruwala, Waradamulla	86	184	1,610,000.00	1,378,036.08	153,115.12	76,557.56	1,270,494.64	100	H	Kakunawela, Beruwala
7	37	Dikwella	Dandeniya	Bambaranda Central	Development of Agro Road, Maddegwelyaya	80	100	420,000.00	356,389.47	39,598.83	19,799.41	353,400.25	100	H	Samagi, Bambaranda South
8	19	Kamburupitiya	Kaburupitiya	Gatara North	Rehabilitation of Agro Road, to Temple through Sapugoda Gilmayaya	75	180	1,970,000.00	1,680,519.51	186,724.39	93,362.20	1,463,998.11	100	H	Gathara South
9	22	Kamburupitiya	Kamburupitiya	Baragammulla	Rehabilitation of Agro Road, to Meegahawatta, Baragammulla	50	70	710,000.00	601,967.52	66,885.28	33,442.64	553,501.33	100	H	Baragammulla
10	28	Kamburupitiya	Kamburupitiya	Ganegama	Rehabilitation of Agro Road, to Pahalahawatta from Palapathawatta	60	40	710,000.00	601,771.05	66,863.45	33,431.73	598,813.62	100	H	Ganegama

11	28	Kamburupitiya	Kamburupitiya	Ganegama	Rehabilitation of Agro Road, to Pahalawatta from Palapathawatta	60	40	2,085,000.00	1,782,288.09	198,032.01	99,016.00	1,775,088.09	100	H	Ganegama
12	70	Akuressa	Akuressa	Minipogoda	Build the dam of Bulathgala, Kumbura Lake of the Minioagoda temple road	45	60	1,900,000.00	1,698,309.90	188,701.10	94,350.55	1,698,309.90	100	H	Maithree
13	Sub Total							14,160,000.00	12,143,397.19	1,349,266.36	674,633.15	11,473,189.02			
14	Administrative Expenses											500,984.31			
15	Grand Total					749	1068	14,160,000.00	12,143,397.19	1,349,266.36	580,282.60	11,974,173.33			

Physical progress has been indicated using following codes.

- | | |
|-----------------------------------|--------------------------------|
| A - Preparation of Tender | F - Completed work of 50 - 74% |
| B - Tender Calling | G - 75 - 99% |
| C - Contract has been handed over | H - Completed work of 100% |
| D - Completed work of 0 - 24% | I - No progress |
| E - Completed work of 25 - 49% | J - Works terminated |

Annexure 07

Rehabilitation of Minor Irrigations
Projects implemented under Farmers' Trust Fund
Approved Allocations – Rs. 19 Mn
Progress as at 22/01/2018
District - Matara

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Serial No	Project Register No	Divisional Secretariat Division	Agrarian Service Center Name	Grama Niladari Division	Title of the Project	Extent Cultivated (Acre)	No. of Farmer Families	Total Estimated Cost Rs. Cts.	State Contribution Rs. Cts.	Farmer Contribution Rs. Cts.	Estimated Administrative Cost Rs. Cts.	Expenditure Rs. Cts.	Percentage of Financial Progress %	Physical Progress %	Farmer Organization
1	23	Pitabaddara	Morawak a	Talape kubura	Rehabilitation of Yahalawila yaya Canal	18	20	194,000.00	163,824.30	18,202.70	9,101.35	133,719.30	100	H	Talape kubura
2	26	Pitabaddara	Morawak a	Kiriwelke le South	Rehabilitation of Bodiganwila yaya Canal	15	18	298,000.00	253,170.00	28,130.00	14,065.00	253,170.00	100	H	Pubudu
3	18	Pitabaddara	Morawak a	Alapalade niya	Rehabilitation of Nayadola pahala yaya Canal	26	18	148,000.00	125,460.00	13,940.00	6,970.00	101,700.00	100	H	Alapaladeniya South
4	25	Pitabaddara	Morawak a	Kaduruwana	Rehabilitation of Heenira yaya Canal	50	75	485,000.00	411,570.00	45,730.00	22,865.00	411,570.00	100	H	Kaduruwana
5	12	Mulatiyana	Deiyandara	Radhawela East	Rehabilitation of Canal from Pathaldeniya to Madarasinghewatta	26	26	280,000.00	235,649.02	26,183.23	13,091.61	235,649.02	100	H	Ekabadda

6	81	Kamburupitiya	Kamburupitiya	Ulalla East	Build the Anicut of the Hewagedeniyaya paddy field	40	56	940,000.00	800,006.58	88,889.62	44,444.80	126,121.39	100	H	Ulalla East
7	78	Kamburupitiya	Kamburupitiya	Godawa	Rehabilitation of Mahapalawatta Anicut	80	98	1,990,000.00	1,702,757.79	189,195.31	94,597.65	1,665,941.16	100	H	Godawa Eksath
8	38	Walipitiya	Weligama	Walipitiya	Build the Anicut of the Halalla paddy field	40	52	920,000.00	784,250.28	87,138.92	43,570.00	156,000.00	20	H	Samagi, Nugaduwa
9	42	Pasgoda	Pasgoda	Bengamuwa West	Rehabilitation of Kandahena, Kiriwandeniya yaya Canal	23	26	598,000.00	509,192.10	56,576.90	28,288.45	487,808.10	100	H	Bengamuwa West
10	7	Mulatiyana	Ranpogoda	Baragama West	Rehabilitation of Mada wel yaya Canal	100	98	980,000.00	828,099.72	92,011.08	46,005.54	782,355.03	100	H	Swarna
11	10	Mulatiyana	Ransegoda	Makadura West	Build the Anicut of the Ehala yaya	46	79	1,180,000.00	1,008,016.38	112,001.82	56,000.00	993,816.28	100	H	Makadura West
12	20	Mulatiyana	Ransegoda	Diddenipotha North	Rehabilitation of Dematamulla Canal	8	10	110,000.00	92,790.00	10,310.00	5,155.00	92,790.00	100	H	Samagi
13	45	Pasgoda	Beralapathara	Pakawita	Rehabilitation of Abeymulla paragaha digana Canal	22	25	515,000.00	437,394.33	48,599.37	24,299.68	410,904.90	100	H	Pakawita

14	39	Walipitiya	Kananke	Halalla	Build the geybiyan bund and pasara near the Temple, Halalla Tank	60	76	1,700,000.00	1,425,145.68	158,349.52	79,174.76	1,393,172.37	100	H	Halalla Eksath
15	41	Pasgoda	Urubokk a	Makiliya Thanna	Build the Anicut of the Dickowita	19	26	485,000.00	414,088.56	46,009.84	23,005.00	351,664.95	100	H	Makiliya Thanna Eksath
16	8	Mulatiyana	Deiyanda ra	Maduwala	Rehabilitation of Canal from Katuebul Tank to Kirama Ara	18	52	475,000.00	402,894.63	44,766.07	22,383.03	373,176.09	100	H	Maduwala Samagi
17	35	Matara	Kakanad ura	Rassande niya	Rehabilitation of Gandarawatta Canal	140	125	1,420,000.00	1,218,773.34	133,714.78	66,857.39	1,216,024.50	100	H	Rassandeniya
18	33	Matara	Kakanad ura	Kokawela	Digging the Canal from Anicut of Paragaha laga to Pallopoththa	6	10	122,000.00	104,370.30	11,596.70	5,798.35	104,370.30	100	H	Dilena tharu
19	32	Matara	Kakanad ura	Kokawela	Digging the Canal from Etigahawila Paddy Field, kokawela yaya to Pahala mulana paddy field	8	12	170,000.00	145,395.00	16,155.00	8,077.50	165,991.50	100	H	Dilena tharu
20	83	Thihagoda	Kirilla Puhulwel la	Walakanda / Pahala Kirinda / Ehala kirinda	Rehabilitation of Kongala Ara Canal	180	150	535,000.00	452,745.00	50,305.00	25,152.50	452,745.00	100	H	Wavulan Bokka Mahasen

21	84	Kirilla Puhulwella	Kirilla Puhulwella	Walakanda	Rehabilitation of Pinnahena Canal	10	10	110,000.00	91,395.00	10,155.00	5,077.50	91,395.00	100	H	New Agrarian Development, Walakanda
22	53	Thihagoda	Kirilla Puhulwella	Walakanda East	Build the Hawandeniya Anicut, Walakanda East	15	12	86,000.00	72,950.13	8,105.57	4,052.78	68,989.73	100	H	Gamunu
23	34	Matara	Madihagodagama	Mada Hiththathiyala	Providing tractor score to Heen Ela, hitthathiya Mada Thotupola Road	66	78	1,910,000.00	1,631,972.25	181,330.25	90,665.12	1,367,224.97	100	H	Kumudu
24	49	Dikwella	Dandeniyala	Bambaranda Central	Build Anicut of Kaduruppa Yaya	30	20	465,000.00	393,229.80	43,692.20	21,846.10	390,879.79	100	H	Samagi
25	65	Athuraliya	Wilpita	Thagaha Gama East	Digging the Pita Ela Canal downwards from Kohilapathkada paddy field of Walikumbura Yaya	120	90	300,000.00	252,216.81	28,024.09	14,012.00	251,388.65	100	H	Samagi Thagahagama ERast
26	90	Weligama	Mirissa	Mudugamuwa	Rehabilitation of upper portion of the Polkadan Canal, Mudugamuwa	45	30	300,000.00	249,300.00	27,700.00	13,850.00	249,300.00	100	H	Mudugamuwa West
27	50	Dikwella	Dikwella	Batheegama West	Rehabilitation of Canal and related Kariija Gate of Palpe paddy yaya, Polgahamulla	65	50	900,000.00	766,145.30	85,127.25	42,563.62	459,672.29	100	H	Batheegama West

28	59	Kotapola	Deniyaya	Elukpitiya	Build Bund and Anicut of Deniyagaha Kumbura, Wewalwala	32	62	1,665,000.00	1,419,425.82	157,713.98	78,856.99	1,484,665.85	100	H	Elukgahapitiya
29	95	Malimbada	Malimbada	Pahala Kiyaduwa	Develop the Canal from Kalukada to Geaddara Anicut	180	300	280,000.00	250,812.35	26,401.30	13,200.65	230,411.70	100	H	Pahala Kiyaduwa
30	*	Pitabaddara	Morawaka	Leupothdeniya	Rehabilitation of Canal, Lewpothdeniya Gan	20	28	670,000.00	571,302.90	63,478.10	31,739.05	571,302.90	100	H	Leupothdeniya
31	69	Akuressa	Akuressa	Lenama South	Build the Bund of Pettare Kumbura Canal	45	80	475,000.00	406,594.13	45,177.12	22,588.00	399,394.13	100	H	Parakum
32	71	Akuressa	Akuressa	Deegala	Rehabilitation of Deliyankadura yaya Canal	15	12	235,000.00	198,112.50	22,012.50	11,006.25	190,912.50	100	H	Navoda
33	89	Hakmana	Hakmana	Alle Wela West	Build anicut of Badduwela Kumbura and Rehabilitation of Canal	20	28	570,000.00	482,659.42	53,628.83	26,814.41	488,275.25	100	H	Alle Wela West
34	81	Kamburupitiya	Kamburupitiya	Ulalla East	Build Bund of Hewagedeniyaya Paddy Field	40	56	1,665,000.00	1,424,812.95	158,312.55	79,156.27	1,317,522.01	100	H	Ulalla East

	Total	-	-	-	-	-	-	17,470,024.66	-	-	-
	Administrative Expenditure	-	-	-	-	-	-	526,687.02	-	-	-
	Grand Total	1628	1908	23,176,000.00	19,726,522.37	2,188,664.60	1,094,331.35	17,996,711.68	-	-	-

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Physical progress has been indicated using following codes.

- | | |
|-----------------------------------|-------------------------------|
| A - Preparation of Tender | F - Competed work of 50 - 74% |
| B - Tender Calling | G - 75 - 99% |
| C - Contract has been handed over | H - Competed work of 100% |
| D - Competed work of 0 - 24% | I - No progress |
| E - Competed work of 25 - 49% | J - Works terminated |

Action Plan Farmers Development Fund - 2017

Advance granted for proposals received for the year 2017 to the Development of Sales Outlets

Serial No	District	Center	Activity	Allocation for Each Activity	Allocation Amount Granted	Date Granted Allocations	Expenditure Rs	Date received the Cash Receiving Receipt	Date of Settle the Advance
1	Gampaha	Badalgama	Extent the Sales Outlet	500,000.00	500,000.00	2017.12.19	500,000.00	-	2018.01.03
2	Nuwara Eliya	Nuwara Eliya	Repair the Sales Outlet	500,000.00	496,039.09	2017.12.19	496,039.09	-	2018.01.24
3	Matara	(411986.78) Mirissa	Develop the Sales Outlets	500,000.00	412,079.37	2017.12.19	324,209.26	-	2018.01.18
4	Kegalle	Paragammana	Develop the Sales Outlets	401,000.00	400,758.55	2017.10.23	400,758.55	22/T555422 2018.01.25	2018.01.05
		Yattogoda	Develop the Sales Outlets (Initiate Hela Bojun Sales Outlet)	1,575,000.00	1,498,154.19	2017.11.07	1,205,377.50	2018.01.05	2018.01.05
5	Kurunegala	Pothuhera	Develop the Sales Outlets	300,000.00	233,733.70	2017.12.19	233,733.70	C/23 116006	2018.01.25
6	Kandy	Ambanwala	Develop the Sales Outlets	300,000.00	Estimates has not received	-	-	-	-
		Total		4,076,000.00	3,540,764.90		3,160,118.10		

Total allocations granted was Rs. 4.00 Mn. (Obtained from provisions allocated for Services Division)

Balance				
	District	Center	Amount	Date
	Kegalle	Yattogoda	292,776.79	2018/01/05
	Matara	Mirissa	87,870.11	2018/01/18
Total			380,646.90	

Annexure 09

Action Plan Farmers Development Fund - 2017

Advance payment for the proposals received in the year 2017 to maintain, and repair buildings, vehicles, equipments in the Centers by Agrarian Development Fund.

Serial No	District	Center	Activity	Allocation for Each Activity	Allocation Amount Granted	Date Granted Allocations	Expenditure Rs	Date received the Cash Receiving Receipt
1	Colombo	Malabe	Build plant chamber	719,000.00	697,987.60	2017.11.29	697,987.60	2018.01.03
2	Gampaha	Udugampola	Repair ceiling	150,000.00	817,248.29	2017.12.19	817,248.29	2018.01.03
		(Committee Office)	Fix the floor tiles	140,000.00				
			Prepare two doors	20,000.00				
			Fix two ceiling fans	20,000.00				
			Fix electric bulbs	10,000.00				
		(Sanitary Facilities)	Construct male and female toilet (Wash basin and other)	480,000.00				
3	Kalutara	Bulathsinghala	Renovation of A.S.C.	2,816,605.00	2,816,605.00	The advance payments have not been settled. The espenses has exceeded the allocation amount and a request has been made to grant allocations in the year 2018.		

4	Trincomalee	Keeweddi	Concrete pole placement	9,600.00	Estimates have not received			
		Morawewa	Build elephant fence around the center	300,000.00	288,475.00			
5	Ampara	Hingurana	Construction of fences and gates of the center	250,000.00	247,892.20	2017.11.13	247,892.20	2018.01.09
		Eragama	Repairs the doors and windows	150,000.00	147,325.50	2017.11.13	147,325.50	
		Nilawana	Construction of a boundary wall	250,000.00	248,525.24	2017.10.23	248,525.24	
6	Kurunegala	Hamangalla	Prepare floor of the Meeting Hall	250,000.00	250,000.00	2017.12.12	250,000.00	2018.01.19
		Dodamgaslanda	Repair Meeting Hall and Divisional Office Room	500,150.00	500,150.00	2017.12.19	500,150.00	
7	Ratnapura	Godakawela	Setting the ceiling of the center	850,000.00	811,245.06	2017.11.13	811,245.06	2018.01.03
8	Galle	Uragasmanhandiya	Fix the ceiling	116,250.00	Estimates have not received			
			Apply granite in front access road					
			Install rain gutters	24,000.00				

			Fix protecting grills to windows	40,000.00	Estimates have not received			
			Preparation of electrical wires at the officie	60,000.00				
			Colour wash	100,000.00				
9	Matale	Hettipola	Develop sanitary facilities	200,000.00	Estimates have not received			
			Repair ceiling of A.D. O. office room	300,000.00				
10	Kandy	Mulgama	Make bends on protected system	1,000,000.00	964,489.84	2017.12.19	609,497.89	2018.01.19
11	Kegalle	Deraniyagala	Make a front bend	538,720.00	645,636.35	2017.11.13	645,347.95	2018.01.05
12	Jaffna	Sandilipai	Construct water tanks of A.S.C.	400,000.00	400,000.00	Could not release the allocations since the estimates – 2017 regarding same had received only on last week of December 2017. Advance will be settled by the allocations for the year 2018 as a settlement.		
		Amban	Construct water tanks of A.S.C.	400,000.00	400,000.00			
13	Polonnaruwa	Walikanda	Build cultivation wells	440,000.00	438,347.90	2017/10/23	413,996.88	2107/12/11
Total				10,684,325.00	9,673,927.98		10,098,445.87	

Annexure 10

Agro Wells

Progress (Summary) Report as at 31st December 2017

Programme : Food Diversification - 2017

Vote No : 281-2-2-10-2507

S No	Districts	No. of Projects Identified	Allocations (Rs. Mn)	Financial Status				Amount of Bills in Hand Rs.	Estimates have not prepared	Physical Status							
				Allocations Released (Rs.)	Estimated Amount Rs.	Contracted Amount (Rs)	Expenditure Rs.			A	B	C	D	E	F	G	H
1	Puttalam	100	07.0	7,000,000.00	7,000,000.00	-	-	-	-	100							
2	Kurunegala	500	31.5	31,500,000.00	31,500,000.00	-	-	-	-	500							
3	Anuradhapura	27	05.0	5,000,000.00	5,000,000.00	-	-	-	-	27							
4	Batticaloa*	01	06.0	6,000,000.00	6,000,000.00	3,796,270.00	-	1,500,000.00	-	01							
Total		628	49.5	49,500,000.00	49,500,000.00	3,796,270.00	-	-	-	628							

**Allocations have been released for development of agricultural farms.*

Although Rs. 50.00 Mn has been allocated to the crop diversification programme in year 2017, discussions regarding the fulfillment of projects utilizing the relevant allocations have deeply made since crop diversification is not a matter assigned under the subject of the department. It has been decided to allocate Rs. 07 Mn for 100 projects, Rs. 31.5 Mn for 500 projects, Rs. 05 Mn for 27 projects, Rs. 06 Mn for one project respectively in Puttalam, Kurunegala, Anuradhapura and Batticaloa districts.

The projects have not been implemented in Puttalam and Kurunegala Districts due to the inequalities between the allocations approved for the said projects and allocations mentioned in the project reports. The projects in Anuradhapura District has not implemented since it was unable to complete the projects utilizing the allocations made for said district by end of the year.

Annexure 11

Food Production National Programme Fruit Plant Distribution based on District Level

S No	District	Fruit Plants												
		Bud Plant Orange	Seed Plant Pomegranate	Seed Plant Pilo guava	Bud Plant Karthakolomban	Bud Plant vilad	Bud Plant Tom JC	Bud Plant Natang	Jama Narang	Seed Plant Lime	Bud Plant K/V	Seed Plant Soursop	Wood Apple	Seed Plant Guava
01	Vavuniya	8992	3000	2000	1000	-	-	-	-	-	-	-	-	-
02	Kilinochchi	-	6000	1000	500	500	-	-	-	-	-	-	-	-
03	Mulaitivu	3000	-	-	-	1000	1000	1000	-	-	-	-	-	-
04	Nuwara Eliya	3605	1000	-	-	-	-	-	1400	-	-	-	-	-
05	Badulla	7300	18150	-	-	-	-	-	-	-	-	-	-	-
06	Trincomalee	4500	1800	-	-	23400	-	-	-	3600	1800	-	-	-
07	Anuradhapura	8000	12000	8000	9000	3000	2000	-	-	15000	-	6000	-	-
08	Kegalle	-	-	-	-	-	-	-	-	-	-	1000	-	-
09	Matale	1000	8600	3560	-	-	-	-	-	-	-	2285	-	-
10	Hambantota	2000	14050	-	-	-	4000	-	1050	-	-	-	-	-
11	Polonnaruwa	28300	122000	7300	46675	-	-	-	-	20925	-	16850	20,000	5900
12	Matara	1000	-	-	-	-	-	-	-	-	-	8000	-	-
13	Bataloa	3000	15700	-	-	3110	-	-	-	3000	-	-	-	3200
14	Galle	-	-	-	-	-	-	-	-	-	-	2000	-	-

Food Production National Programme
(Fruit Plant Distribution based on District Level)

S No	District	Fruit Plants							
		Seed Plant - Sorsoup	Bud Plant - Jamanarang (Indu)	Bud Plant - Jamanarang (Madu)	Bud Plant - Karthakolomban	Bud Plant - Sweet Orange	Seed Plant - Pomegranate	Seed Plant - Pilo guava	Bud Plant - Mango Tom JC
01	Gampaha	49620	-	-	-	-	-	-	-
02	Kalutara	1500	-	-	-	-	-	-	-
03	Matara	-	3000	-	-	-	-	-	-
04	Ratnapura	-	5120	-	5020	12429	-	-	-
05	Kandy	-	2120	-	-	-	-	-	-
06	Nuwara Eliya	-	-	3450	-	10800	2700	-	-
07	Kurunegala	12075	-	-	-	1000	1000	1000	2000
08	Moneragala	-	-	-	2000	1000	2000	-	-
09	Puttalam	1000	-	-	4190	3950	-	-	-
10	Matale	-	1000	-	-	2000	3000	2000	-
