

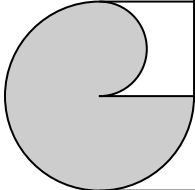
Department of Agrarian Development

Vision

*“Sustainable Development of all
Agricultural Lands and
Farming Community of Sri Lanka”*

Mission

*“Formulation and timely Implementation of
Institutional Facilitator, Legal and
Management Services for optimum
productivity
of all Agriculture lands as well
as Sustainable Development of Farming
Community of Sri Lanka”*



INTRODUCTION

Department of Agrarian Development

The Department of Agrarian Services was established on 1st of October 1957 by abrogating the Department of Foods for supplying necessary facilities to agrarian. This department was empowering by the Act No. 01 of 1958 and it is running as the Department of Agrarian Development, according to the Act No. 46 of 2000 and its collations.

Objectives and Key Functions

01. Making provisions to ensure the utilization of agricultural lands in accordance with the State Agricultural Policies.
02. Making provisions to protect the cultivation rights of the agricultural landlords, agricultural landlord cultivators and occupiers / tenant cultivators.
03. Preparation of regulations regarding registration and functioning of farmers' organizations and to ensure the implementation of those provisions.
04. Establishment of Agrarian Development Councils and guidance and supervision of the execution of power of them.
05. Preparation, amending, revising and maintaining registers of agricultural lands within each and every Agrarian Development Council area of Authority Island wide.
06. Making arrangements to solve problems of tenant cultivators and other disputes of farmer community regarding the Agricultural lands.
07. Implementation of the provisions applicable to ensure the Productivity, Protection, Conservation and Management of minor irrigation systems and water resources.
08. Taking legal actions against to the parties who violate the regulations of the Agrarian Development Act and State Agricultural Policies.
09. Rendering Institutional, Legal, Supportive and Management Services to other Institutions in executing Government's Agricultural and Provisional Development projects.

From the Commissioner General of Agrarian Development...

The Department of Agrarian Development which was established on 01st October 1957 has a proud history of sixty two years. With a vision of "Sustainable Development of Sri Lankan Agrarian Society and Agricultural Lands", Department is acting hardily on fulfilling various functions and services towards generating fertile nation through prosperous farmer community.

Agriculture, which began with the origins of human society, went through various changes and promoted on the background of reaching local food requirements. Accordingly, the present Government has been implemented various concepts and activities based on implementing the new agriculture policy, productively.

In order to achieve these objectives, the Department of Agrarian Development is implementing via including four key accesses to its subject area as implementation of State Policy related to agriculture and Agrarian Laws, management of all agricultural land, preparation of organizational structure of the farmers as well as strengthen the same and irrigation and water management. Further, we are today reaching the immense challenge of making said goals a reality.

The Department of Agrarian Development herein launched its Performance Report 2018 presenting in detail the measures taken in the year 2018 in order to achieve its objectives. I would like to honorably acknowledge Hon. Minister, Hon. Deputy Minister and the Secretary to the Ministry who have given necessary guidance and leadership in order to make this task success.

Further, I would like to extend my thanks to all those who gave advice and assistance in many ways to launch the performance report 2018.

W. M. M. B. Weerasekara

Commissioner General of Agrarian Development

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01. Administration and Human Resources Development

Sustainable development of all agricultural lands and farming community of Sri Lanka is the vision of the Department of Agrarian Development. In order to achieve the same, it is necessary to maintain formulation and timely implementation of institutional facilitator, legal and management services for optimum productivity of all agriculture lands as well as sustainable development of farming.

1.1 Establishment Division

1.1.1 Task of Establishment Division

Recruitment to the departmental posts, absorption, attachments, efficiency bar, promotions, transfers, upcoming programmes, overtime and days pay, appointment of Review Boards, Trade Unions, language allowances and acting allowances, staff database, leave, personal files and organize training programmes related to all services of the department.

1.1.2 The Cadre of the Department

The approved cadre to the Department of Agrarian Development by Department of Management Services is 18405 including All Island, Combined and Departmental Services. 14616 employees had been working while 3933 vacancies were available by the end of the year 2018.

The post of Commissioner General of Agrarian Development, Additional Commissioner General of Agrarian Development and 03 Commissioner posts and 29 Deputy Commissioner / Assistant Commissioner posts have been approved to the Department for implement the management and financial policies of the Department of Agrarian Development.

Department consists of 01 post of Sri Lanka Engineering Service - Grade I, 10 post of Sri Lanka Engineering Services, 01 post of Sri Lanka Accountants Service - Grade I, 11 posts of Sri Lanka Accountants Service, 01 post of Chief Internal Auditor and 01 post of Sri Lanka Planning Service, 10 posts of Departmental Assistant Commissioners and 02 posts of Assistant Commissioner (Mechanical).

643 Tertiary Level posts were approved and 129 vacancies have been obtained at the end of the reviewed year 2018.

16065 secondary posts have been approved, and 3083 vacancies have been obtained at the end of the reviewed year.

1572 primary level posts have been approved and 697 vacancies have been obtained at the end of the reviewed year.

1.1.3 Staff Organization Structure

Actions have been taken to increase the employment by filling the approved vacancies in the department, and to increase the role of the department, productivity and efficiency and the necessary resources, during this year. Commissioner General of the Agrarian Development as the Head of the Department, is being responsible for maintaining the required level of performance and has delegated his powers & assigned the responsibilities among the subordinators in order to strengthen and fulfill the same.

The departmental staff who was engaged in the service dedicated to achieve the objectives and goals of the department by the end of the review year can be categorized under different posts as follows.

Department of Agrarian Development Cadre of the Department as at 31.12.2018

Serial No	Position	Service / Grade	Approved Number	Existing Number	Vacancies
Senior Level					
1	Commissioner General of Agrarian Development	SLAS (Special)	1	1	0
2	Additional Commissioner General of Agrarian Development	SLAS (Special)	1	1	0
3	Commissioner of Agrarian Development	SLAS - I	3	3	0
4	Deputy Commissioner of Agrarian Development	SLAS - II	43	2	14
5	Assistant Commissioner of Agrarian Development	SLAS - III		27	
6	Director (Engineering)	SLES - I	1	1	0
7	Engineer	SLES - III,II	12	10	2
8	Engineer (Mechanical)	SLES - III,II	1	0	1
9	Chief Accountant	SLAcS - I	1	1	0
10	Accountant	SLAcS - III,II	29	12	17
11	Internal Auditor	SLAcS - I	1	1	0
12	Assistant Director (Planning)	SLPS - III,II	1	1	0
13	Deputy / Assistant Commissioner (Departmental)	Departmental - III,II	28	10	18
14	Legal Officer	Departmental - III,II	1	0	1
15	Assistant Commissioner (Mechanical)	Departmental (Special)	2	2	0
Total			125	72	53

Serial No	Position	Service / Grade	Approved Number	Existing Number	Vacancies
Tertiary Level					
16	Agrarian Development Officer (Special)	Departmental (Supra)	30	0	30
17	Administrative Officer	PMAS (Supra)	31	9	22
18	Technical Officer (Special)	SLTS (Special)	22	4	18
19	Agrarian Development Officer - I/II	Departmental - III,II,I	557	500	57
20	Information & Communication Technology Officer	SLITS	1	0	1
21	Language Translator	Translators' Service - II,I	2	1	1
Total			643	514	129
Secondary Level					
22	Legal Assistant	DO Service- Departmental - III,II,I	247	13	71
23	Agrarian Bank Project Assistant	DO Service- Departmental - III,II,I		31	
24	Development Assistant	DO Service- Departmental - III,II,I		110	
25	Agri Production Project Assistant	DO Service- Departmental - III,II,I		40	
26	Development Officer	DO Service - III,II,I	2500	2022	478
27	Graduate Trainee Development Officer			144	
28	Agrarian Bank Officer	Departmental	559	0	559
29	Assistant Agrarian Bank Officer	Departmental	559	0	559
30	Technical Assistant	SLTS	17	0	17
31	Technical Officer - I/II/III	SLTS - III,II,I	105	85	20
32	Draftsman	SLTS - III,II,I	1	1	0
33	Librarian	Librarian Service - III,II,I	1	0	1
34	Public Management Assistant - I/II/III	PMAS - III,II,I	538	471	67
35	Agrarian Services Centre Clerk - I/II/III	Departmental - III,II,I	1118	867	251
36	Agriculture Research & Production Assistant I/II	Departmental - III,II,I	10400	9367	1033
37	Field Assistant	Departmental - III,II,I	2	0	2
38	Short Hand Typist	Departmental - III,II,I	15	4	11
39	Information & Communication Technology Assistant	SLITS (Class 3) - III,II,I	3	0	3
Total			16065	13155	3054

Serial No	Position	Service / Grade	Approved Number	Existing Number	Vacancies
Primary Level					
40	Driver - I/II/III	Drivers Service - III,II,I	111	90	21
41	Mechanical Technician	Departmental - III,II,I	8	0	8
42	Machine Operator	Departmental - III,II,I, Sp	36	34	2
43	Driver Assistant	Departmental - III,II,I	21	5	16
44	Office Assistant - I/II/III	O. E. S. - III,II,I	110	86	24
45	Circuit Bungalow Keeper	Departmental - III,II,I	7	3	4
46	Labour	Departmental	559	349	210
47	Watcher	Departmental	671	291	380
48	Machine Operator Assistant	Departmental - III,II,I, Sp	32	14	18
49	Lobour – Unskilled	Departmental	17	3	14
Total			1572	875	697

1.1.4 Establishment Affairs

(I) **Fluctuations of Officers in All Island Services during 2018 are as follows.**

S. No.	Service	No. of Officers Transferred Out	No. of Officers Transferred In
01	Sri Lanka Administrative Service III	01	02
02	Sri Lanka Accountants Service I / III	02	01
03	Sri Lanka Engineering Service III	01	01
Total		04	04

(II) **New Appointments**

Officers of the Sri Lanka Administrative Service, Sri Lanka Engineering Service and Sri Lanka Accountants Service who were newly appointed and attached to the Department in the review year are as follows.

S. No.	Name of the Officer	Service	Date Attached
1	Ms. A. C. Karunathilake	SLAS III	23.02.2018
2	Mr. J. K. Jayananda	SLAS III	23.02.2018
3	Ms. S. Varuni	SLAS III	28.03.2018
4	Ms. P. G. C. S. Ariyaratna	SLES III	01.08.2018
5	Mr. M. Thivaskar	SLES III	20.08.2018
6	Mr. A. B. D. T. Nandarathna	SLES III	20.08.2018

(III) New Appointments and Confirmation

63 Officers on the results of Open Competitive Examination for recruitment of Agrarian Development Officers, 30 Officers on the results of Open Competitive Examination for Recruitment to the post of Technical Officers, 128 Labourers on the Open Interview conducted for recruitment of Labourers and 277 Watchers on Open Interview conducted for recruitment of Watchers have been recruited. 140 Officers from Graduate trainees recruited by the Ministry of Public Administration and Management were attached to the Department of Agrarian Development and 77 Officers of Public Management Assistant Service were also attached to the Department.

(IV) Vacation of Posts / Resignations / Deaths and Interdictions

Changes of the positions during the reviewed year as follows.

S. No.	Position	Vacation of Post	Resignations	Deaths	Released	Interdicted
01	Deputy / Assistant Commissioner	-	-	-	02	-
02	Public Management Assistant Service	-	02	-	01	-
03	Agricultural Research & Production Assistant	14	09	15	24	17
04	Agrarian Service Center Clerk	-	02	-	06	-
05	Agrarian Development Officer	-	-	-	-	-
06	Development Officer (Departmental)	-	01	-	01	-
07	Development Officer	-	02	-	13	-
08	Driver			01		
09	Office Assistant	-	01	-	03	-
Total		14	17	16	50	17

(V) Transfers

Details of transfers of officers of combined services except All Island Services are as follows.

S. No	Position	No of Employees Transferred from	No of Employees Transferred to
1	Public Management Assistant Service	16	15
2	Driver Service	8	7
3	Development Officer Service	34	34
4	Office Assitant Service	08	06
Total		66	62

(VI) Retirements

Details of the retirements during the reviewed year are as follows.

S. No	Position	No. of Employees Retired	
		Statement 2.17	Statement 2.12
1	Assistant Commissioner (Departmental)	04	-
2	Agrarian Development Officer	03	-
3	Public Management Assistant Service	08	-
4	Driver Service	03	-
5	Office Assistant Service	04	-
6	Agrarian Services Center Clerk	20	-
7	Development Officer (Departmental)	01	-
8	Agricultural Research & Production Assistant	09	03
9	Technical Officer	07	-
10	District Technical Officer	01	-
11	Driver Assistant	01	-
Total		61	03

1.1.5. Foreign Tours and Trainings

The participation in the foreign scholarships, conferences and workshops in the reviewed year are as follows.

1. Participation of Ms. Renuka Colombage, Chief Internal Auditor, Head Office in the training programme “International Programme on Management Auditing for the Public Sector Internal Auditors” held in Malaysia from 22.04.2018 to 29.04.2018.
2. Participation of Mr. R. M. D. S. Rajapaksha, Agrarain Development Officer, Rajakadaluwa, Puttalam in the training programme “2018 Seminar on Water Resources Management & Small Hydropower Development for the Countries under Belt & Road Initiative” held in China from 15.05.2018 to 04.06.2018.
3. Participation of Mr. D. D. Prabath Vitharana, Engineer, Head Office in the training programme “Regional Training on the Use of Drones, Satellite Image & GIS for Agriculture” held in Thailand from 04.06.2018 to 08.06.2018.
4. Participation of Mr. S. Y. D. A. Somawansa in the training programme “2018 Seminar on Improvement of Environmentally Friendly Agriculture & Husbandry Management Ability for ASEAN Officials” held in China from 08.06.2018 to 21.06.2018.
5. Participation of Mr. M. L. A. Raheem, Agrarain Development Officer, Pothuvil in the training programme “2018 Seminar on Agricultural Products Processing & Trade for Developing Countries” held in China from 02.08.2018 to 22.08.2018.
6. Participation of following officers in the training programme “Seminar for Import & Export Animal & Planet Quarantine Officials from Developing Countries 2018” held in China from 08.08.2018 to 28.08.2018.
 - a. Mr. M. G. N. Thilakasiri - Engineering Assistant, Kandy
 - b. Ms. W. M. N. P. Buddhadasa - Deputy Commissioner, Chilaw
 - c. Mr. G. P. K. Gunarathna - Agrarain Development Officer, Munneshvaram
 - d. Ms. K. G. S. Maduwanthi - Accountant, Head Office
 - e. Ms. L. B. Buddhika Sujani - Assistant Director (Planning), Head Office
7. Participation of Mr. S. D. K. Fernando, Additional Commissioner General in the training programme “Agriculture Sector Modernization Project (ASMP)” held in Israel from 14.08.2018 to 22.08.2018.

8. Participation of following officers in the programme of Seminar on “Cooperation in Animal Product Trade & Epidemic Prevention and Control the Belt & Road of 2018” held in China from 21.08.2018 to 10.09.2018.
 - a. Mr. D. M. R. B. Dissanayake - Agrarain Development Officer, Puttalam
 - b. Mr. J. S. Kasthuriarachchi - Agrarain Development Officer, Gampaha
9. Participation of following officers in the training programme “Seminar on the Improvement & Utilization of Biomass Energies for Developing Countries” held in China from 23.08.2018 to 12.09.2018.
 - a. Mr. H. K. J. Bandara - Agrarian Development Officer, Anuradhapura
 - b. Mr. W. R. A. Karunasiri - Agrarain Development Officer, Udubaddawa
10. Participation of Ms. S. M. P. K. Weerasekaramanike, Assistant Commissioner (Agrarain Banks), Head Office in the training programme “Sustainable Rural Development (SRD) held in Korea from 30.08.2018 to 12.09.2018.
11. Participation of following officers in the programme “Seminar on Bio - Natural Gas for Developing Countries in 2018” held in China from 07.09.2018 to 27.09.2018.
 - a. Mr. E. M. L. K. Ekanayake - Agrarain Development Officer, Kurunegala
 - b. Mr. H. M. Eranga Atapattu - Assisatant commissioner (Legal), Head Office
12. Participation of Mr. D. D. Prabath Vitharana, Engineer, Head Office in the training programme “Development Workshop for Second Phase of Globally Important Agricultural Heritage System (GIAHS) under FAO China South Cooperation (SSC) Programme” held in China from 11.09.2018 to 23.09.2018.
13. Participation of Mr. W. M. M. B. Weerasekara, Commissioner General of Agrarain Development in the training programme “2018 Ministerial Seminar on Food Security for Developing Countries” held in China from 12.09.2018 to 18.09.2018.
14. Participation of Mr. P. A. Ananda Weerawansa, Assistant Commissioner (Mechanical), Head Office in the training programme “Aquatic Weed Harvester Product Inspection Official Tour to the USA Under the Small & Medium Scale Tank Development Programme” held in United States of America from 23.09.2018 to 30.09.2018.
15. Participation of following officers in the “Diploma in Office Management - 2015/2016” held in India from 24.09.2018 to 29.09.2019.
 - a. Ms. R. R. S. Kalyani - Administrative Officer, Rathnapura
 - b. Ms. P. A. E. I. Panditharathna - Administrative Officer, Kegalle

16. Participation of Mr. K. A. S. Sumith Chandana, Assistant Commissioner, Kegalle in the training programme “Disaster Risk Reduction and Management” held in Pakistan from 10.10.2018 to 17.10.2018.
17. Participation of Mr. W. M. M. B. Weerasekara, Commissioner General of Agrarain Development in the training programme “Training of Trainers on Ecotourism and Agro tourism” held in Fiji from 21.10.2018 to 27.10.2018.
18. Participation of Mr. A. H. M. L. Abeyrathna, Commissioner (Development) in the training programme “Agribusiness & Value Chain Management” held in Taiwan from 28.10.2018 to 03.11.2018.
19. Participation of following officers in the training programme Irrigation System & Water Management” held in Pakistan from 11.12.2018 to 20.12.2018.
 - a. Mr. E. Jaya Sri Edirisinghe - Agrarian Development Officer, Pothuhera
 - b. Mr. A. Z. J. Singarayar - Engineering Assistant, Head Office

1.1.6. Disciplinary Matters

The Department has initiated thirty eight (38) preliminary investigations during the reviewed year. The number of formal disciplinary inquiry are ten (10). Twelve (12) disciplinary orders and seven (07) charge sheets have been issued.

1.1.7. Trainings and Skills Development

Amount of Rs. 4.03 Mn had been spent under the vote of training and skills development as at the end of the review year for the purpose of developing skills, attitudes and knowledge of the officers in the Department during the reviewed year.

S. No	Officer / Officers Trained	Position	Name of the Training Course	Name of the Training Institute	Duration No. of Days
1	P. K. Pathberiya	Assistant Commissioner	Post Graduate Degree (Master of Financial Economic Degree Programme 2018)	University of Colombo	1 Year
2	V. P. Peters	Assistant Commissioner	Post Graduate Degree (Master of Financial Economic Degree Programme 2018)	University of Colombo	1 Year

S. No	Officer / Officers Trained	Position	Name of the Training Course	Name of the Training Institute	Duration No. of Days
3	G. A. D. P. Wijerathna	Accountant	Post Graduate Degree (Master of Financial Economic Degree Programme 2018)	University of Colombo	1 Year
4	G. T. E. Dilrukshi	Accountant (Kalutara)	Post Graduate Degree (Master of Financial Economic Degree Programme 2018)	University of Colombo	1 Year
5	B. L. S. D. Perera	Technical Officer	Training programme on waste water collection, treatment, disposal, reuse and storm water drainage	Ministry of Building and Construction	04 Days
6	M. H. V. H. L. Samarajeewa	Technical Officer	Training programme on waste water collection, treatment, disposal, reuse and storm water drainage	Ministry of Building and Construction	04 Days
7	V. Thavishni	Technical Officer	Microsoft project	Ministry of Building and Construction	56 Hours
8	K. G. S. Maduwanthi	Accountant	MPM degree	Sri Lanka Institute of Development Administration	
9	A. M. G. K. Upasiri	Legal Assistant	Diploma in English	MILODA	
10	J. S. Edirisinghe	Agrarain Development Officer - Pothuhera	Post Graduate Degree	University of Kelaniya	1 Year
11	H. M. D. W. K. Herath	Agrarain Development Officer - Kandy	Master of Arts Degree	University of Kelaniya	
12	-	All Staff attached to the Head Office	Workshop on Human Resource Development through Positive Attitude Development	Head Office	01.02.2018
13	-	Secretaries of Agrarain Tribunal	Legal Training Workshop on Agrarian Tribunal	Head Office	16.01.2018
14	-	All Staff attached to the Head Office	Productivity Training Workshop for Officers of the Department of Agrarian Development	Head Office	29.03.2018

S. No	Officer / Officers Trained	Position	Name of the Training Course	Name of the Training Institute	Duration No. of Days
15	-	Officers of Agrarian Tribunals	Legal Training Programme for Officers of Agrarian Tribunals and Agrarian Development Officers	Agrarain Development National Training Center, Pothuhera	17 and 18.05.2018
16	-		Workshop related to Judgment under Section 35 (1) of the Agrarian Development Act (No. 46 of 2000)	Head Office	10.05.2018
17	-	Newly Appointed PMAs and DOs (180)	One day workshop on Establishment Affairs and Office Management	Head Office	21.06.2018
18	-	Newly Appointed Technical Officers (28)	Residential Induction Training Programme for Newly Appointed Officers in Grade III of Sri Lanka Technological Service (1 st Batch)	Agrarain Development National Training Center, Pothuhera	10.07.2018 to 20.07.2018
19	-	Newly Appointed Technical Officers (13)	Residential Induction Training Programme for Newly Appointed Officers in Grade III of Sri Lanka Technological Service (2 nd Batch)	Agrarain Development National Training Center, Pothuhera	22.10.2018 to 30.10.2018
20	-	Newly Appointed Agrarain Development Officers (45)	Residential Induction Training Programme for Newly Appointed Agrarain Development Officers (1 st Batch)	Agrarain Development National Training Center, Pothuhera	26.11.2018 to 01.12.2018
21	-	Internal Audit Officers (35)	Residentila Training Programme for Internal Audit Officers	Agrarain Development National Training Center, Pothuhera	03.12.2018 to 07.12.2018
22	-	Newly Appointed Agrarain Development Officers (17)	Residential Induction Training Programme for Newly Appointed Agrarain Development Officers (2 nd Batch)	Agrarain Development National Training Center, Pothuhera	17.12.2018 to 21.12.2018

Allocation Rs. 0.13 Mn has been granted to the District Offices for training programmes under the vote of training and skills development as follows.

S. No	Name of the Officer	Position	District where to Allocations Released	Title of the Training
1	H. M. D. W. K. Herath	Development Officer (District Office)	Kandy	Master of Arts Degree
2	S. B. Sunil Sriyananda	Development Officer (District Office)	Moneragala	Master of Arts Degree
3	S. D. N. Samarathunga	Development Officer (District Office)	Kandy	Master of Arts Degree

1.1.8. Discussions

Details of the Discussions held during the reviewed year with the participation of Staff Officers in the Head Office, Deputy / Assistant Commissioners as District Heads and District Technical Officers are as follows.

S. No.	Type of Discussion	Participants	Date Conducted	Venue	No of participants
1	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, Regional Engineers, Accountants and Staff Officers of Head Office	27.02.2018	Auditorium - Head Office	120
2	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, Regional Engineers, Accountants, District Technical Officers and Staff Officers of Head Office	24.04.2018	Auditorium - Head Office	120
3	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, Departmental Assistant Commissioners, Regional Engineers, Accountants, and Staff Officers of Head Office	22 and 23.06.2018	Agrarain Development National Training Center, Pothuhera	120

S. No.	Type of Discussion	Participants	Date Conducted	Venue	No of participants
4	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, Departmental Assistant Commissioners, Regional Engineers, Head Quarter Agrarian Development Officers, Technical Officers and Staff Officers of Head Office	27.07.2018	Auditorium - Head Office	175
5	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, Regional Engineers, Accountants, District Technical Officers and Staff Officers of Head Office	16.08.2018	Auditorium - Head Office	100
6	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, Departmental Assistant Commissioners, Regional Engineers, Accountants, District Technical Officers and Staff Officers of Head Office	07 and 08.09.2018	Agrarian Development National Training Center, Pothuhera	120
7	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, and Staff Officers of Head Office	04.10.2018	Auditorium - Head Office	90
8	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, Departmental Assistant Commissioners, Regional Engineers, Accountants, and Staff Officers of Head Office	16 and 17.11.2018	Agrarian Development National Training Center, Pothuhera	110
9	Discussion of Deputy / Assistant Commissioners	District Deputy / Assistant Commissioners, Accountants, District Staff Assistant Officers and Staff Officers of Head Office	06.12.2018	Auditorium - Head Office	110

1.1.9. Details of Departmental Assistant Commissioners

S. No.	Name of the Officer	District
01.	Mr. M. M. Eranga Athapaththu	Head Office
02.	Mr. D. M. T. B. Dissanayake	Matale
03.	Ms. A. R. R. Ramanayake	Monaragala
04.	Ms. Anusha Deevapriya	Kegalle
05.	Mr. D. M. S. B. Dissanayaka	Badulla
06.	Mr. A. S. W. Dahanayaka	Matara, Galle
07.	Mr. W. Gunaseena	Ratnapura
08.	Mr. S. P. P. Senadeera	Puttlam
09.	Ms. S. M. P. K. Weerasekara Menike	Kandy
10.	Ms. H. P. K. Ranjani	Kalutara
11.	Mr. S. Y. D. A. Soomawansa	Anuradhapura

1.2 Administration Division

The main service performed by the Administration Division is to disseminate all the normal letters, registered letters and cheques received by the Department to the respective divisions and to forward the letters received from each division to relevant institutions and persons.

In addition, following services is performed by the division too :

- Maintain the security and the cleanliness of the Department.
- Coordinate the required correspondence related to the Sectoral Consultative Committee.
- Coordinate correspondence in relation to parliamentary verbal queries.
- Coordination of providing relief mechanism for public grievances “Tell President” according to the instructions issued by His Excellency President.
- Coordinate correspondence in relation to the Public Petition Committee.
- Perform coordination activities in relation to the Ombudsmen Office on Administration Affairs and Sri Lanka Commission of Human Rights.
- Settle all the telephone, electricity and water bills and to pay Assessment and Taxes.
- Cover all duties related to the leave of all employees in the Head Office.
- Handle continue maintenance in the Internal Telephone System within the office
- Acquire the rental charges of the official quarters.

- Perform all the duties in relation to the newspapers purchased by the department
- Provide employees with sponsored season tickets for their travelling by train
- Provide railway warrants.
- Maintain the direct telephone lines.
- Maintain the fire extinguishers.
- Carry out the duties related to the Election.
- Make nessasary arrangements to submit the Annual Performance Report of the Department to the Parliament.
- Carry out the duties related to release public officers guarantee deposits.

02. Development Division

- **Objectives of the Division**

01. Uplift the national economy through developing infrastructure facilities for the growth of agriculture.
02. Increase the facilities of the officers through rehabilitation / construction of District Offices, Agrarian Service Centers and thereby provide productive and efficient service to farmer community.

- **Responsibilities**

01. Maximum utilization of annual provisions allocated for the development affairs of the Department and properly monitor the development affairs.

- **Tasks**

01. Carryout required coordination to implement minor irrigation rehabilitation projects.
02. Carryout required coordination to rehabilitate / construct buildings that belongs to Department.
03. Act on acquisition of lands required to the Department.
04. Carryout required coordination to implement annual development programmes under Agrarian Development Fund and Farmers' Trust Fund and carryout required coordination to implement development projects which develop through Department by other institutions.
05. Acquisition of machineries required to Department and repairs of machineries.
06. Take necessary measures for the requests submitted from various institutions and general public with related to development of agricultural infrastructure facilities.
07. Organize the National Ceremony of "Jathika Aluth Sahal Mangalyaya"

- **No. of Cadre**

01. Officers of Sri Lanka Administrative Service	- 02
02. Assistant Commissioner (Mechanical)	- 01
03. Development Officers	- 06
04. Agro Development Assistant	- 01
05. Public Management Assistant	- 07
06. Agrarian Services Center Clerk	- 01
07. Graduate Trainee	- 01
08. Office Assistant	- <u>03</u>
Sub Total	- <u>22</u>

2.1. Rehabilitation of Minor Irrigation Systems -

- **Vote - 281-2-2-12-2506**

In the year 2018, it has been allocated Rs. 1,500 Mn for ‘Cultivation of Abandoned Paddy Lands and Rehabilitation of Minor Irrigation Systems’ programme and Rs. 1,160.84 Mn has been allocated for 863 projects in 25 districts under the same. 776 projects of the same have been entirely completed and number of continuation projects for the year 2019 is 71. In addition to same, it has been allocated Rs. 6.00 Mn for flood damages, Rs. 200.76 Mn for water management programmes, Rs. 36.40 Mn for other development programmes and Rs. 95.91 Mn for the continuation projects. Accordingly, Rs. 563.57 Mn has been expended as at 31.12.2018 under this vote and the value of bills in hand is Rs. 670.34 Mn. Accordingly, the financial progress of the vote as at 31.12.2018 (Value of work done) is 82.26% and the physical progress is 89.9%. **(Annexure 01)**

- **Vote - 118 -2-3-40-2506**

Ministry of Agriculture has been allocated Rs. 1,000 Mn under vote no. 118-2-3-40-2506 for special projects (Rehabilitation of Small Scale Tanks and Canals) and Rs. 954.92 Mn has been allocated for 441 projects in 25 districts under the same. 347 projects of the same have been entirely completed and number of continuation projects for the year 2019 is 63. In addition to same, it has been allocated Rs. 4.00 Mn for other works, Rs. 46.06 Mn.41 for the continuation projects. Accordingly, Rs. 248.49 Mn has been expended as at 31.12.2018 under this vote and the value of bills in hand is Rs. 577.73 Mn. Accordingly, the financial progress of the vote as at 31.12.2018 (Value of work done) is 84.58% and the physical progress is 78.9%. (Physical progress is mentioned taken into consideration the total projects completed, and physical progress is 88% with the inclusion of partially completed projects. **(Annexure 02)**

- **Vote - 118-2-3-37-2506**

From the allocations received to the Department under the vote 118-2-3-37-2506 of Ministry of Agriculture, it has been allocated Rs. 323.61 Mn to the districts as commitments for the 165 continuation projects in the year 2017. The expended amount of the same as at 31.12.2018 is Rs. 110.20 Mn and the bills in hand valued to Rs. 67.95 Mn. Further, 48 new projects in Gampaha and Hambantota districts have been implemented under said allocations, and Rs. 117.29 Mn have been allocated for the same. The expended amount of the same as at 31.12.2018 is Rs. 3.00 Mn and the bills in hand valued to Rs. 109.28 Mn. Also, it has been allocated Rs. 13.51 Mn to Badulla district under Agro Village Entrepreneurs programme implemented by Ministry of Agriculture and 05 projects have been implemented under same programme. The expended amount of the same as at 31.12.2018 is Rs. 7.05 Mn and the bills in hand valued to Rs. 5.20 Mn. **(Annexure 03)**

Two special programmes have been implemented in the year 2018 under new concept in line with Minor Irrigation Rehabilitation Programme. The details of the same is as follows.

★ **‘Thousands Tanks - Thousands Villages’ Programme**

Under this programme, it has been developed other infrastructure facilities in the village along with the irrigation projects identified, has been provided services supportive with the public welfare of the said village and has been implemented special programmes to protect the local culture. Accordingly, it has been planned to implement 361 projects covering all districts of the island, and 329 projects of the same have been completed in the year 2018. The total amount allocated for the same is Rs.755.67 Mn (**Annexure 04**)

★ **‘Sludge Removal and Deepening of Tanks’ Programme**

This programme has been implemented by utilizing the money obtained from sales of sludge and soil removed to deepen the related irrigation works and applying said money through a Farmers' Organization Fund in order to carry out entire rehabilitation of irrigations, without utilizing government allocations for the same. Under the same programme, five projects have been implemented at the Anamaduwa and Kudawewa Agrarian Service Centers in Puttalam district and the total estimated value is Rs.7.01 Mn and the total value of work done is Rs. 6.46 Mn. Physical progress is 100%. (**Annexure 05**)

2.2. Rehabilitation of Buildings - Vote - 281-2-2-0-2001

It has been allocated Rs. 180 Mn to the Department and totally 120 projects including 118 projects on rehabilitation of Agrarain Service Centers and 02 projects on rehabilitation of Head Office have been implemented covering 25 districts. The expended amount of the same under said vote as at 31.12.2018 is Rs. 48.78 Mn and the bills in hand valued to Rs. 118.41 Mn. No. of projects completed is 95. Accordingly, financial progress of the same is 92.9% and physical progress is 79.16%. (**Annexure 06**)

2.3. Rehabilitation of Buildings - Vote - 281-1-1-0-2001

It has been allocated Rs. 60 Mn to the Department in the year 2018 and total projects implemented under said entire allocation are 22. The expended amount of the same under said vote as at 31.12.2018 is Rs. 20.03 Mn and the bills in hand valued to Rs. 20.18 Mn. No. of projects completed is 17. The financial progress and physical progress of this programme are 67.03% is 77%, respectively. (**Annexure 07**)

2.4. Acquisition of Buildings - Vote - 281-2-2-0-2104

It has been allocated Rs. 20 Mn to the Department and total no. of projects implemented under said entire allocation covering 07 districts are 08. The expended amount of the same under said vote as at 31.12.2018 is Rs. 5.90 Mn and the bills in hand valued to Rs. 8.20 Mn. Accordingly, the number of projects completed is 06. The financial progress of the same is 70.52% and physical progress is 85.7%. **(Annexure 08)**

2.5. Minor Irrigation Rehabilitation Programme Implemented under the provisions granted by the Office for National Unity and Reconciliation (ONUR)

Under this programme, it has been allocated Rs. 500 Mn to the rehabilitation of minor irrigations in Northern and Eastern Provinces and 129 projects have been implemented covering 08 districts. Number of projects completed of the said projects are 107 and number of continuation projects for the year 2018 are 18. The expended amount of the same as at 31.12.2018 is Rs. 222.52 Mn and the bills in hand valued to Rs. 152.31 Mn. The financial progress of this programme is 76.18% and physical progress is 83%. **(Annexure 09)**

2.6. Rehabilitation of Machineries - Vote - 281-2-2-0-2002

Rs. 10 Mn has been allocated under this vote and the provision of Rs. 3.5 Mn allocated under the acquisition of machineries (vote : 281 - 2 - 0 - 2103) have also been transferred to same vote. Accordingly, total provisions of Rs. 13.5 Mn have been allocated for the rehabilitation of machineries and Rs. 11.66 Mn of the same has been expended to rehabilitation of machineries. Accordingly, the financial progress is 86.43%.

2.7. Providing Machinery Services

Mechanical Unit (Dozer / Excavator Machines belongs to the Department)

Details of the machineries belongs to the Department as at 01.01.2018 are as follows.

Japan Machineries

01. Excavators	- 04
02. Mini Excavators	- 02
03. Dozers	- 14
04. Mini Crusing Rollar	- <u>02</u>
Total	- <u>22</u>

China Machineries

01. Excavators	-	07
02. Wheel Loader	-	03
03. Bacco Loader	-	05
04. Bull Dozer	-	09
05. Vibrate Rollor	-	04
06. Motor Grader Machines	-	<u>01</u>
Total	-	<u>29</u>
Sub Total	-	<u>51</u>

Action has been taken to dispose 06 non activated machineries (DAS 26, DAS 27, DAS 28, DAS 34, DAS 45, DAS 17) which was received under Japanese grants and disposal of DAS 28, Das 34 have been completed. Further action has been taken to dispose 07 non activated machineries (DAS 99, DAS 105, DAS 84, DAS 101, DAS 104, DAS 88, DAS 102) which was received under China grants. Accordingly, Department has 38 total number of machineries under activation level.

That machineries have been assigned to divisional mechanical units as follows.

S. No	Venue	China Machineries	Japan Machineries	Total
01	Malabe	01	01	02
02	Mahawa	06	06	12
03	Hambantota	03	04	07
04	Moneragala	01	04	05
05	Anuradhapura	11	01	12
	Total	22	16	38

Details of Income - 2018

01. Hambantota	-	Rs.	0.64 Mn
02. Moneragala	-	Rs.	0.14 Mn
03. Anuradhapura	-	Rs.	0.87 Mn
04. Kurunegala	-	Rs.	1.38 Mn

The income received to the Department by the above machineries in the year 2018 is Rs. 3.04 Mn.

The service meter hours that these machineries worked in the year 2018 was approximately 4,428. Accordingly, the value of the works carried out is approximately Rs. 25.08 Mn.

No. of repairs made = 35

2.8. Farmers' Trust Fund

➤ Agro Roads

- Project of concrete and modernize agro road in Gampaha district has been commenced in the year 2018. The estimated value of the same is Rs. 0.28 Mn while expended value is Rs. 0.17 Mn. The advance amount of Rs. 0.17 Mn has been settled and the project has been completed. Accordingly, financial progress is 100% and physical progress is 100% as well. **(Annexure 10)**
- The total estimated amount for the project of Kahattewela agro road which has been commenced in Badulla district in the year 2018 is Rs. 4.44 Mn and the advance amount of Rs. 0.88 Mn has been settled. The bills in hand valued to Rs. 3.09 Mn. The physical progress is 100% while financial progress as the work done is 89.7%. **(Annexure 11)**

2.9. Agrarian Development Fund

It has been allocated Rs. 25 Mn to develop sales centers under improvement of supply and development of centers from Agrarian Development Fund and the financial amount has been Rs. 21.92 Mn for the year 2018 after completion of the settlements for year 2017. Accordingly, advance of Rs. 17.66 Mn has been granted for the development projects of 49 centers in 21 districts and the total expenditure has been Rs. 17.30 Mn. **(Annexure 10)**

It has been allocated Rs. 15 Mn for the maintenance and renovation of buildings, vehicles and equipment and financial amount has been Rs. 9.90 Mn for the year 2018 after completion of the settlements for the year 2017. Accordingly, advance of Rs. 6.84 Mn has been granted for the rehabilitation projects of 12 centers in 08 districts and the total expenditure has been Rs. 6.61 Mn. **(Annexure 10)**

2.10. Acquisition of Land

Action has been taken to transfer the ownership of the lands to the Department which required for minor irrigation rehabilitation and which the Agrarian Service Centers were located but not owned to the Department, in the year 2018 as same as the previous years. This is on process as a continuous activity since it would take long time to process the land transfers and frequent protests have been obtained regarding the same.

2.11. Aluth Sahal Mangalyaya

The 51st Aluth Sahal Mangalyaya National Event has been wielded splendidly on 07th and 08th April 2018 at the sacred Sri Maha Bodhi in Anuradhapura.

The guidance of the then Hon. Minister of Agriculture and the instructions given by the Secretary to the Ministry of Agriculture were created an excellent platform for the success of Aluth Sahal Mangalyaya 2018 under the theme of “Klata Wasi Waseewa – Kethvathu Saara Wewa (Timely rain poured down - Let the fields get filled by harvest)” expecting the growth of Sri Lankan farmers.



This National Event has been lively telecasted by the Sri Lanka Rupavahini Cooperation and Sri Lanka Broadcasting Cooperation as on previous years. Rice collected and handed over by all Agrarian Services Centers Island wide has been observed in this sacred day. Provision of monitory aids and rice has been done by the Farmers’ Organizations Island wide. A tremendous contribution has been provided by the Ministry of Agriculture and the relevant institutions under the Ministry, various Ministries, Departments, Corporations as well as North Central Provincial Council, District Secretariat, Anuradhapura and Private Institutions to succeed this Aluth Sahal Mangalyaya. Also, a souvenir marked on Aluth Sahal Mangalyaya has been published.

It has been allocated Rs. 3.00 Mn to the District Office, Anuradhapura under the vote 281-2-20-1409 and Rs. 2.96 Mn of the same has been expended for this purpose. Further it has been granted Rs. 3.00 Mn from Farmer’s Trust Fund and Rs. 2.99 Mn of the same has been expended for the media purpose of this occasion. Also it has been expended Rs. 0.58 Mn by Head Office under ‘AGASAS’ Fund. Accordingly, the entire expenditure for Aluth Sahal Mangalyaya 2018 has been Rs. 6.53 Mn. **(Annexure 12)**

2.12. Mechanism for Public Grievances - (“Tell President” Programme)

- Public complaints - complaints and requests forwarded from Presidential Secretariat, Prime Minister’s Office, Ministry of Agriculture.

Progress related to the entire complaints received as 168 complaints and requests from 01st of January to 30th June 2018 and 315 complaints and requests from 01st of July to 31st December 2018 are as follows.

Duration	Complaints and Requests Referred to District	Complaints and Requests Already Solved	Requests Forwarded to Centers
01.01.2018 – 30.06.2018	168	41	127
01.07.2018 – 31.12.2018	315	34	281

- Complaints and requests referred to “Tell President” programme

Progress related to the entire complaints received which referred to District as 103 from 01.01.2018 to 30.06.2018 and 214 from 01.07.2018 to 31.12.2018 are as follows.

Duration	Complaints and Requests Referred to District	Complaints and Requests Already Solved	Requests Forwarded to Centers
01.01.2018 – 30.06.2018	103	21	82
01.07.2018 – 31.12.2018	214	25	189

03. Engineering Division

➤ Vision:

Maintain all departmental construction and minor irrigation rehabilitations through qualitative engineering technology.

➤ Mission:

Achieve the goal of uplifting the Department of Agrarian Development to the highest level applying new techniques.

➤ Objectives:

1. Provide relevant engineering instructions that required in minor irrigation and building construction & rehabilitations and provide technical instructions and leadership required for troubleshootings
2. Provide necessary instructions to maintain such construction in standard quality.
3. Provide necessary instructions and methods to uplift the Engineering Division of the Department of Agrarian Development and to carry out its functions properly.
4. Co-ordinate with regional engineers and technical officers for overall supervision and improve performance thereby.
5. Overcome the irregularities in construction field of Department of Agrarian Development who represent the farmers; the lifeline of the nation, and engage in sincere service for the betterment of the field of construction.

➤ Tasks:

1. The Engineering Division performs the following functions in relation with construction of minor irrigation, buildings, agro roads and other civil engineering constructions.
2. Preparation of rate analysis.
3. Approval of engineering estimates.
4. Conduct technical evaluations.
5. Provide recommendation on duties / appointments and transfers of engineering staff.
6. Provide instructions on engineering issues.
7. Constructions / renovation of Head Office and buildings coming under Head Office.
8. Preparation and implementation of a programme for supervision on constructions.
9. Performance evaluation of all the engineers.

➤ **Cadre :**

Serial No	Position	Grade / Class	No of Officers Exists
01	Director (Engineering)	Sri Lanka Engineering Service Grade I	01
02	Regional Engineer	Sri Lanka Engineering Service Grade III	01
03	District Technical Officer	Sri Lanka Technological Service Special Grade	01
04	Draftsman	Sri Lanka Technological Service Grade I	01
05	Technical Officer	Sri Lanka Technological Service Grade III	03
06	Development Officer	Development Officer Service Grade III	03
07	Office Assistant	Office Assistant Service	01
Total			11

➤ **Tasks Fulfilled by the Engineering Division During the Year 2018**

The duties of this division are implemented based on the action plan of Development Division. Minor irrigations, departmental building constructions and renovations, approval of estimates, technical evaluation and preparation of rate analysis etc of the Department of Agrarian Development are implemented through the Engineering division and the way that said affairs successfully accomplished during this year has been included in Performance Report.

3.1. Rate Analysis

- The rate analysis report has been prepared including the rate analysis and minor irrigation rate analysis mentioning commonly used items in the preparation of estimates for minor irrigations implemented in district level by the Department of Agrarian Development.
- The said rate analysis report prepared has been referred to all District Deputy / Assistant Commissioner of Agrarian Development.
- Further said rate analysis report subject to amend while required and to be informed all the districts, accordingly.

3.2. Acquiescence of Engineering Estimates

Approval has been granted by the Director (Engineering) to look into the issues and shortcomings of the engineering estimates forwarded to Engineering Division through the Development Division of the Department. A summary of such estimates approved is included herewith. **(Annexure 13)**

3.3. Renovation of Head Office

The renovation of the old building of the Head Office has been commenced in this year and measures have been taken to complete the renovation of the lavatory system and renovation of the three storied building have been carried out by the Department of Buildings and the required instructions and coordination in this regard has been fulfilled by the Engineering Division. The summary of allocations expended for the same modernization could be mentioned as follows.

Planning, preparation of estimates and supervision of the modernization of cafeteria of the Head Office has been carried out by the same division.

Serial No	Title of the Project	Estimated Amount (Rs. Mn)	Allocation / Expenditure Relased in the Year 2018 (Rs. Mn)
01	Modernization of lavatory system of old building	16.27	15.00
02	Modernization of old three storied building	25.69	15.00
03	Modernization of cafetaria	1.50	1.32

3.3.1. Modernization of Lavatory System of Old Building

The renovation of the lavatory system of the old building of the Head Office has been completed by the end of the year.

3.3.2. Modernization of Old Three Storied Building

The renovation of the old building of the Head Office is being carried out jointly by the Department of Buildings and 90% of the renovation of the second floor has been completed. It has been renovated considering the sufficient space facilities to carry out the duties of the divisions established in the said floor. The renovation work of the same has been clearly depicted by the photographs. **(Annexure 14)**

3.3.3. Modernization of the Cafeteria

The project of renovation of the cafeteria of the Head Office has been awarded to a recommended Farmer Organization and the renovation could be completed within 14 days. Some photographs of renovated cafeteria is included herein. **(Annexure 15)**

3.4. Renovation of Circuit Bungalows of the Department of Agrarian Development

02 Circuit Bungalows of the Department have been located at Kataragama and Mihintale, Anuradhapura. The renovation and refurbishment of these circuit bungalows has commenced in this year and the renovation of circuit bungalow, Mihintale has already been completed.

Further, it has been planned to initiate the renovation of circuit bungalow, Kataragama. The summary of allocations expended is mentioned below.

Serial No	Title of the Project	Estimated Amount (Rs. Mn)	Allocation relased in the Year 2018 (Rs. Mn)
01	Renovation of Circuit Bungalow, Mihintale	25.00	10.00
02	Renovation of Circuit Bungalow, Kataragama	40.17	10.00

3.5. Conducting Technical Evaluation Committee Affairs

After the preparation of estimates relating to the renovation, rehabilitation and construction of buildings and minor irrigation works belonging to the Department of Agrarian Development, then the evaluation of relevant procurement documents, recommendations and the decision taken in order to select appropriate contractors after the procurement process are carried out under this process.

Accordingly, a summary of the reports of evaluations and recommendations made by the Technical Evaluation Committee in this year is included herein. **(Annexure 16)**

04. Institutional Development Division

Objective and Responsibility

The tasks carried out by this division during the year 2018, with the objective of strengthening the economical and social background of the farmers by fulfilling their agricultural needs, are listed below while those tasks were carried out to accomplish the role of a mediator to direct the entire Agrarian Services Centre network.

4.1 Supervision of Agrarian Services Centers

Receiving the Inspection Reports of Agrarian Services Centers

- All Deputy and Assistant Commissioners of districts have been informed to send inspection reports of supervision of Agrarian Services Centers properly. Accordingly, 351 Agrarian Services Center inspections have been carried out and inspection reports have been received to Head Office.

Providing Services Through Agrarian Services Centers

- Arrangements have been made to provide seeds and planting materials, plants, agricultural equipment and other required agricultural items to the farmer community through Agrarian Services Centers and measures have been taken to generate revenue through the same.

4.2. Supplying Gen. Cash / Acreage Tax / Receipt Books and Cash Books

This division is in process of reprinting books before the termination of book stocks, and distributing said stocks to District Offices according to requirements. Accordingly, the details of sales of receipt books in the year 2018 are as follows.

Type of Receipt Books	Amount of Books	Value (Rs. Mn)
Gen. Cash Receipt Books	26,926	1.34
Acreage Tax Receipt Books	14,870	0.74
Committee Cash books	61	0.07
Total	41,857	2.16

4.3. Acreage Tax

Target of Acreage Tax in the Year 2018		➤ Rs. 130.14 Mn
20% Contribution for Agrarian Development Fund, as per the Target		➤ Rs. 26.03 Mn
Recovery of Acreage Tax in the year 2018 (With outstandings of previous years)		➤ Rs. 127.03 Mn
Amount Deposited to Agrarian Development Fund as at 31.12.2018, as per the Recovery	➤ For Year 2018	➤ Rs. 26.01 Mn
	➤ Outstanding Balance for Year 2017 and Previous Years	➤ Rs. 4.70 Mn
		➤ Rs. 30.72 Mn

4.4. 2 KR - Distribution and Management of Tractors Received under 2KR Japanese Yen Grants



Recovery of Installments of Tractors

- The installments recovered, on behalf of tractors / agro equipment that were donated by Japan under 2KR Japanese Yen Grants Programme through the Ministry of Agriculture up to year 2018 have been submitted to the Head Office from the districts.
- Accordingly, the relevant installments have been credited to the Agrarian Development Fund as follows.

Installments of Two Wheel Tractors

i.	For the tractors that were issued to Farmers' Organizations on 1992-2006	- Rs. 0.45 Mn
ii.	For the tractors that were issued to farmers on 2008	- Rs. 2.45 Mn
iii.	For the tractors that were issued to farmers on 2010	- Rs. 9.63 Mn
iv.	For the tractors that were issued to farmers on 2012	- Rs. 13.28 Mn
	Total	= Rs. 25.77 Mn

Installments of Four Wheel Tractors

- For the tractors that were issued to Agrarian Services Centers during 1989 - 2012 - Rs. 0.31 Mn

Installments of Water Pumps

- For the water pumps that were issued to farmers in 2010 - Rs. 0.08 Mn

Expulsion of Condemned Tractors and Agro Equipment

In the year 2018, the disposal of condemned tractors and agro equipment have been completed as follows.

	04 Wheel Tractors	02 Wheel Tractors	Taylor	Other
Galle	05	07	01	12
Mullaitivu	-	-	-	17
Total	05	07	01	29

4.5. Number of Tractors Transferred

Documents used in the Transfer of Tractors and Transfer Procedures

4.5.1. The following documents along with a written request made by the Deputy / Assistant Commissioner of the respective District Office to hand over the tractor to the relevant Farmer Organization / Farmer Organization member, should be submitted to the Head Office.

- i. The recommendation of the Agrarian Development Officer that the tractor has been used as per the agreement and the entire installments has been paid to the Head Office.
- ii. Cheque details report (cheque number, date, value, receipt number and date of cheque) sent to the Head Office in respect of installments for the tractor ensuring that the entire installments has been paid.
- iii. Certified photocopy of the National Identity Card of the relevant party.
- iv. Copy of the agreement relating to the delivery of the tractor.
- v. Copy of the annual revenue license obtained for the last time.
- vi. Duly completed MTA 06 Form set.

4.5.2. If the above documents are completed, then forward the Installment Recovery Register to Accounts Division in order to ensure whether the installments have been remitted to Head Office properly through relevant registers in the Division (Installment Recovery Register, Received Cheque Register, Register on Referring to Shroff Section) and to ensure correctly whether the cheques have been returned.

4.5.3. Take action to obtain a duplicate copy from the Department of Motor Traffic for tractors that have been missing registered documents or have not been mentioned a registered number.

4.5.4. Once obtained the confirmation, MTA 06 Form should be submitted and get signed from the Commissioner General of Agrarian Development if the tractor belongs to the Department of Agrarian Development, or from the Secretary to the Ministry of Agriculture if said vehicle belongs to the Ministry of Agriculture.

4.5.5. After signing the MTA 06 Form,

- i. Form "B" and "B01" of MTA 06 Form set, along with the original copy of the registration certificate should be submitted with the letter of instruction on transfer issued by the Head Office, to the Deputy / Assistant Commissioner of the District.
 - Copies - to the Ministry of Agriculture, Commissioner of Motor Traffic to the relevant farmer
- ii. Form "A" of MTA 06 Form set should be submitted to the Commissioner General of Motor Traffic along with the letter issued by the Head Office.
 - Copies - to the relevant District Deputy / Assistant Commissioner, the relevant farmer

4.5.6. Issue letters to the relevant farmer to obtain revenue license.

- i. If the said tractor is registered under the Ministry of Agriculture, issue the recommendation letter issued by the Ministry of Agriculture along with the letter issued by the Department of Agrarain Development.
- ii. If the tractor has been registered under the Department of Agrarain Development, provide the relevant letter issued by same Department.

4.5.7. The tractor owner obtains the relevant documents from the Agrarian Development District Office and submit them to the Commissioner of Motor Traffic in order to complete the process of transfer.

	District	No. of Tractors Transferred
		01.01.2018 - 31.12.2018
1	Colombo	00
2	Gampaha	01
3	Kalutara	00
4	Kandy	00
5	Matale	00
6	Nuwara Eliya	00
7	Galle	01
8	Matara	00
9	Hambantota	08
10	Jaffna	05
11	Kilinochchi	14
12	Mannar	00
13	Vavuniya	00
14	Mullaitivu	07
15	Batticaloa	04
16	Ampara	03
17	Trincomalee	13
18	Kurunegala	07
19	Puttalam	03

	District	No. of Tractors Transferred
		01.01.2018 - 31.12.2018
20	Anuradhapura	01
21	Polonnaruwa	01
22	Badulla	05
23	Moneragala	06
24	Ratnapura	02
25	Kegalle	07
Total		88

4.6. Annual Accounts Reports

546 annual accounts reports for the year 2017 have been received up to date 31.12.2018 and it has been informed by the letter district wise in order to obtain rest of the reports. Measures have been taken to obtain said reports before 31st January 2019.

4.7. Audit Queries 2018 of Auditor General

Audit Queries of Auditor General	To AC	To CG	Total
Receipts	20	07	27
Reply Forwarded	2	0	2
Reply to be Forwarded	18	07	25

4.8. Special Agricultural Development Programme (In 08 Districts of Northern and Eastern Province)

This special agriculture development programme is one of the projects implemented by the Ministry of Agriculture for the Northern and Eastern Provinces during the last quarter of the year 2018. The Ministry has been allocated 49.547 million for this purpose and the Department of Agrarian Development has been implemented the project.

Activities implemented under this programme,

- Provide quality seeds free of charge to increase productivity (Undu, green gram, soya bean, kurakkan, chilli)
- Provide quality planting material (fruit plants), papaya, banana, lime, pomegranate, guava, jack-fruit, beli fruit, wood apple.
- Enhance the efficiency of fertilizer usage by giving color leaf charts free of charge.
- Supply cultivation bags to promote chilli cultivation as home gardening.
- Supply mango plants for commercial mango cultivation.
- Provide solar power water pumps under 50% contribution to increase agricultural products.

4.9. Grant Seed Paddy Subsidy for the Paddy Fields Damaged in the Yala Season 2018 by Plants Flea and Stem Mite

The mite and the yellow stem borer could identify as two major pests that harm paddy cultivation. Huge damage has been obtained due to the rapid spread of damages of mites and the yellow stem borers, and therefore farmers have been severely inconvenienced due to loss of harvest. As a result, seed paddy subsidy was provided to paddy farmers who were affected by the mite and the yellow stem borer in the Yala season 2018, according to the Cabinet Decision.

At present, Rs. 69.74 Mn has been granted to the Polonnaruwa District alone and details has been gathered to complete the payments for the rest of the districts. As the allocations have not been sufficient, a request has been made to obtain additional allocations, through the Secretary to the Ministry of Agriculture.

Vote	District	Amount Allocated (Rs. Mn)
118-02-03-20-2509	Polonnaruwa, Ampara	20.00
118-02-03-37-2506	Polonnaruwa, Kurunegala, Badulla, Anuradhapura, Vavuniya, Manar, Puttalam, Moneragala, Hambantota	24.00
001-2-6-11-2509 Presidential Secretariat	Polonnaruwa	56.00

4.10. Establishment of Fruit Villages under ‘Api Wawalai Api Kanne’ Accelerated Agricultural Development Programme 2018

A programme to establish fruit villages covering the entire island under the Accelerated Agricultural Development Programme ‘Api Wawalai Api Kanne’ has been implemented in the year 2018 and the objectives of the same programme are as follows.

Objectives of the Programme:

- Increase the fruit production in the country by expanding the fruit cultivation applicable for each climatic zone, covering all the Agrarian Service Centers except the Northern Province.
- Save foreign exchange by limit the amount of fruit importation to the country.
- Ensuring efficient cultivation of abandoned lands that could be recultivated, increasing the income level of the farmers by increasing fruit production, providing fruit plants free of charge to the farmers who are interested in fruit cultivation and improving the nutritional status of the people by increasing the fruit consumption were other objectives of the same programme.

Rs. 50 million has been allocated for this purpose and the programme has been implemented by the Department of Agrarian Development.

Identification of beneficiaries at village level has been carried out through an format introduced by the Department and accordingly, the district level beneficiary list has been prepared and then action has been taken to purchase fruit plants recommended by the Department of Agriculture from the nurseries registered under the Department of Agriculture following the formal procurement procedure by the Agrarian Development District Offices and to distribute them among relevant farmers.

4.11. Farmers’ Organization By-Law

Farmers’ Organization By-Law has been prepared in the year 1991 under the Agrarian Services (Amendment) Act No 4 of 1991 as a model of preparing Farmers’ Organization By-Law, providing guidance to achieve the objectives, purposes and functions of Farmers’ Organization including the operation of Farmer Organization, maintaining of Farmers’ Organization and rules and regulations therein, under the Department of Agrarian Development.

It has not been prepared model By-Law for the Farmers’ Organization under the Agrarian Development Act No. 46 of 2000 amended by the Agrarian Development (Amendment) Act

No. 46 of 2011, until the year 2018 and therefore Farmers' Organization By-Law has been launched in the year 2018, in order to continue functions with more efficiency under the new Act.

4.12. Utilization of Agricultural Land and Cultivation of Abandoned Paddy Lands in accordance with the Agricultural Policies.

Cultivation of paddy lands which have not been cultivated for long term or paddy lands which have not been effectively cultivated by enacting the provisions of Section ii of the Agrarian Development Act No. 46 of 2000 amended by the Agrarian Development (Amendment) Act No. 46 of 2011, is one of the key function of same Department. The Circular 17/2018 has been issued on 01.08.2018 to implement related legal affairs islandwide regarding same and a formal plan has been implemented from the Maha Season 2018/19 in order to be recultivated abandoned paddy lands.

A satisfactory status has been reported on cultivation of abandoned paddy lands in the year 2018 under the above methodology and special programme implemented island wide from 18.10.2018 to 31.10.2018 and National Food Production Programme and paddy cultivation has been implemented in 14,868 plots in 16150 acres of paddy lands.

Further, it is a great achievement that the Department was able to cultivate 33149 acres of paddy lands in the Maha Season 2018, which could not be cultivated due to the drought and lack of water facilities for approximately six consecutive seasons, though said paddy lands is not fall under the category of abandoned paddy lands in Anuradhapura district.

At a time when climate change is severely impacting food production, the Circular 19/2018 has been issued on 27.08.2018 in order to successfully face the said situation and thereby introduced flexible legal methodology in order to encourage persons to cultivate other crops instead of paddy cultivation in the paddy lands which were identified as there is no ability on paddy cultivation but ability on cultivation of other crops. Accordingly, permission has been granted for 2263 acres of paddy lands to cultivate other agricultural crops.

4.13. Rural Level Seed Paddy Farms - Yala Season 2018 & Maha Season 2018/19

His Excellency the President has declared the National Agricultural Campaign Programme 2018 - 2020 and accordingly, a major challenge of the Department of Agrarian Development is to redirect the paddy cultivation of all the paddy lands which is presently abandoned though paddy could be cultivated in same.

Therefore, in order to achieve this target in the Yala Season 2018 and the Maha Season 2018/19, all Agricultural Research and Production Assistants were informed to select a compatible paddy variety to his / her authorized area and maintain a seed paddy farm to meet the seed paddy requirements of their respective division. The progress of the year 2018 is as follows.

District	Yala Season 2018		Maha Season 2018/19	
	No. of Farmers	Extent of Paddy Lands Cultivated Arce	No. of Farmers	Extent of Paddy Lands Cultivated Arce
01. Colombo	61	97	63	99
02. Gampaha	215	215	90	151
03. Kalutara	214	233	254	254
04. Kandy	214	173	224	204
05. Matale	155	173	17	10
06. Nuwara Eliya	-	-	20	25
07. Galle	85	120	38	47
08. Matara	42	49	42	53
09. Hambantota	214	325	-	-
10. Kurunegala	574	670	686	670
11. Puttalam	164	117	82	165
12. Ratnapura	155	111	130	88
13. Kegalle	220	189	40	47
14. Badulla	224	211.5	-	-
15. Moneragala	-	-	-	-
16. Anuradhapura	204	271	-	-
17. Polonnaruwa	308	670.25	-	-
18. Ampara	-	-	-	-
19. Jaffna	-	-	50	119
20. Vavuniya	-	-	20	15
21. Trincomalee	-	-	-	-
22. Batticaloa	13	290	-	-
23. Mannar	-	-	-	-
24. Kilinochchi	-	-	-	-
25. Mullaitivu	27	45	-	-
Total	3,089	3,959.75	1,756	1,947

4.14. “Kethata Aruna” Fertilizer Subsidy Programme

The progress of implementation of the fertilizer subsidy programme that was manipulated by the Ministry of Agriculture is as follows.

- The Fertilizer Subsidy Cash Grant Programme has been implemented from Yala Season 2016 to Maha Season 2017/18 and the progress of the Fertilizer Subsidy Cash Grant Programme related to Maha Season 2017/18 are as follows.

4.14.1. Details of Fertilizer Subsidy Cash Grant Programme – Maha Season 2017/18

Season	No of Farmers Who Obtained Fertilizers	Acreage of Paddy Lands Cultivated	Total Subsidy Amount Provided Rs.
Maha 2017 / 2018	880,859	634,457.00	Rs. 8,004.77 Mn

- The Fertilizer Subsidy Programme has been re implemented from Yala season 2018, and accordingly the progress of the Fertilizer Subsidy Programme related to Yala season 2018 Maha season 2018/19 are as follows.

4.14.2. Details of Fertilizer Subsidy Programme under “Kethata Aruna” Fertilizer Subsidy Programme

Season	No of Farmers Who Obtained Fertilizers	Acreage of Paddy Lands Cultivated	Quantity of Fertilizer Issued (M. T.)			
			UREA	T.S.P.	M.O.P.	Total
Yala 2018 (From 01.04.2018 to 30.09.2018)	578,687	868,029.33	71,403.58	17,570.26	23,982.66	112,956.50
Maha 2018/19 (From 01.10.2018 to 31.03.2019)	912,786	1,631,868.00	127,890.78	31,052.41	37,065.64	196,008.83

4.15. “Api Wawalai Api Kanne” Special Programme on Planting One Million Jack-Fruit Plants 2018

The main objective of this programme was to plant one million jack-fruit plants throughout the island with the objective of creating food security under the "Api Wawalai Api Kanne" National Agricultural Programme. This programme has implemented in collaboration with the Hadabima Authority of Sri Lanka and our Department has planned to distribute 05 lakhs of jack-fruit plants under this programme.

<u>Progress of Preparing Jack-Fruit Plants</u>				
S. No.	District	Target Given to District	No. of Jack-Fruit Plants Prepared	No. of Jack-Fruit Plants that Planted
01	Colombo	10,000	10,000	2,582
02	Kalutara	30,000	13,092	1,038
03	Gampaha	50,000	18,555	18,555
04	Kandy	54,720	54,720	51,722
05	Matale	20,000	20,150	8,525
06	Nuwara Eliya	10,200	10,200	10,200
07	Kurunegala	60,000	56,419	56,315
08	Puttalam	10,000	12,763	12,763
09	Galle	50,000	30,250	30,250
10	Matara	50,000	22,600	5,200
11	Hambantota	10,000	5,700	5,700
12	Ratnapura	36,000	21,377	21,377
13	Kegalle	50,420	28,719	26,838
14	Badulla	20,000	20,850	20,850
15	Anuradhapura	22,840	23,130	19,322
16	Polonnaruwa	5,000	4,900	4,900
17	Moneragala	5,000	9,000	8,800

S. No.	District	Target Given to District	No. of Jack-Fruit Plants Prepared	No. of Jack-Fruit Plants that Planted
18	Ampara	5,000	4,535	4,535
19	Jaffna	5,000	4,446	4,446
20	Kilinochchi	5,000	3,025	3,025
21	Mullaitivu	5,000	4,600	1,025
22	Batticaloa	5,000	5,100	5,100
23	Trincomalee	5,000	5,535	5,187
24	Mannar	5,000	5,000	5,000
25	Vavuniya	5,000	890	890
	Total	534,180	395,556	334,145

4.16. “Nisala Govi Danata Buhuman” Programme - 2018

With the objective of expressing our gratitude to all the farmers who have passed away that providing rice to island with endure numerous suffering and shedding blood, sweat and tears; this programme has been implemented including the programmes as conducting religious sermons, conducting pirith chantings, organizing alms givings with the collaboration of members of aforesaid families and farmer community.

➤ No. of Programmes implemented Islandwide under Same Project

S. No.	District	No. of Religious Programme Conducted
1	Colombo	9
2	Kalutara	20
3	Gampaha	26
4	Kandy	45
5	Matale	5
6	Nuwara Eliya	6
7	Kurunegala	56

S. No.	District	No. of Religious Programme Conducted
8	Puttalam	18
9	Galle	33
10	Matara	23
11	Hambantota	24
12	Ratnapura	42
13	Kegalle	14
14	Badulla	31
15	Anuradhapura	41
16	Polonnaruwa	12
17	Moneragala	18
18	Ampara	3
19	Jaffna	23
20	Kilinochchi	8
21	Mullaitivu	17
22	Batticaloa	17
23	Trincomalee	6
24	Mannar	12
25	Vavuniya	4
	Total	513

4.17. “Api Wawalai Api Kanne” National Agricultural Campaign ‘Thousand Tanks – Thousand Villages’ Programme 2018 - 2020

One element of the three year accelerated agricultural programme of the Government which is implemented under the theme of ‘Api Wawalai Api Kanne’, under the guidance of His Excellency the President and with the concept of the Hon. Minister of Agriculture; "Thousand Tanks – Thousand Villages" programme, has already been initiated and 1,000 tanks and 1,000 related villages are scheduled to be developed in the next three years under same project.

The objective of the project is to promote social, economic, cultural and spiritual life of rural community through upliftment of agriculture, development of rural infrastructure, improvement of sanitation and improvement of livelihoods of rural people by developing tanks and irrigation systems in selected villages based on tanks. The main objectives of the programme are to improve their living conditions through improving agricultural products, eliminating poverty, reducing social inequality, empowering self strength of rural people, developing rural infrastructure, creating a market for rural products, creating new products in rural areas, providing welfare to disadvantaged and vulnerable communities.

Accordingly, the following programmes that identified by the participatory rural survey have been implemented in the respective villages.

- Reconstruction of canals.
- Plant trees in a sensitive ecosystem around the lake.
- Implementation of micro finance programme.
- Strengthen 'Sithamu' female farmer organization.
- Implementation of the concept of 'Saru Piri Gevaththa'.
- 'Supasan Nivasa' programme.
- Fulfill other community based necessities.
- Measure soil fertility in cultivation lands and introduction of soil fertility cards.
- Generate freshwater fish in reservoirs.
- Efficient cultivation of agricultural land.
- Supply irrigation water on crop water requirement.
- 'Nisala Govi Danata Buhuman' programme.
- Issue farmer identity cards.
- Implementation of the fertilizer subsidy programme.
- Measure the water quality of cultivated wells, tanks and waterways under water quality measurements.
- Restructure farmer organizations.
- Implementation of farmer organization training / agro-project related training programmes.
- Enhance marketing facilities to market agricultural produce.
- Implementation of other social welfare programmes.

05. Transport Division

The main objective and responsibility of Transport Division is to provide the maximum service to the institution by fulfilling the transport requirements and services of the Head Office of the Department of Agrarian Development and the District Offices under the same. Particularly, the transport requirements for the overall development programmes implemented by the Department in the year 2018, for legal matters of the Agrarian Development Act as well as for the radio and television programmes implemented by Agrarian Bank Division have been fulfilled by the said division. Further, huge contribution has been provided by the Transport Division for the assigned official transportation duties by the administration of the Department. Uninterrupted service has been provided by the division and has been facilitated to complete the entire process of the department by providing services of 158 vehicles that owned to the department including lorry, ten wheelers, prime mover vehicles and crain truck and light vehicles (jeep, van, motor car) while completing the maintenance and repairs of the vehciles which were surpassed over 20 years.

Main Tasks of the Transport Division Instead of Above Tasks

- 1) Maintainance of the all vehicles of the Head Office and District Offices
- 2) Legal actions for vehicle accidents under the financial regulations
- 3) Maintain the register of damaged and deprivations
- 4) Preparation of Appropriation Accounts
- 5) Checking the running charts and submitting same for audit purposes
- 6) Answering audit queries
- 7) Insuring vehicles
- 8) Getting Free Revenue Licenses
- 9) Preparing annual action plan
- 10) Issuing fuels orders, settle the fuel bills
- 11) Maintaining Log Registers related with repairs
- 12) Obtaining new vehicles
- 13) Maintaining leave for driver / driver assistant and checking the over time / travelling expenditure vouchers
- 14) Preparing vouchers to complete the monthly fuel payments for the assigned vehicles on officers.
- 15) Taking action to get the approval of the Secretary to the Ministry of Agriculture for additional fuel obtained for official vehicles
- 16) Completing the payments and settlements of fuel advances
- 17) Disposing and selling of old vehicles
- 18) Carrying out other duties assigned by Commisioner General of Agrarian Development

In order to perform the above tasks efficiently and expeditiously, the officers and junior officers in the transport division are given below.

Position	No. of Officers
Assistant Commissioner (Mechanical)	01
Development Officer	01
Trainee Development Officer	02
Public Management Assistant	03
Office Assistant	01
Driver	21
Driver Assistant	03

The targets to be achieved by the Transport Division in the year 2018 are :

- ❖ Repairs of vehicles of the Head Office and all District Offices during the year 2018.
- ❖ Obtain approval of Secretary to the Ministry of Agriculture expeditiously for repairs of over Rs. two lakhs.
- ❖ Take legal measures according to the Financial Regulations while dealing with vehicle accident related matters.
- ❖ Maintain register of damages and losses.
- ❖ Prepare appropriation accounts accurately.
- ❖ Maintain log books systematically.
- ❖ Inspect running charts of driver and driver assistants and submit them for audit purposes.
- ❖ Prepare answers to audit queries and provide information required for audit.
- ❖ Carry out vehicle insurance promptly and systematically.
- ❖ Obtain Free Revenue License
- ❖ Prepare annual action plan with the participation and suggestions of the staff.
- ❖ Issue fuel and take action to settle bills promptly.
- ❖ Take action to obtain new vehicles.
- ❖ Prepare leave for driver / driver assistants and inspect the overtime travelling allowance vouchers.
- ❖ Prepare vouchers to pay monthly fuel charges for vehicles reserved for officers.
- ❖ Take action to obtain the approval of the Secretary to the Ministry of Agriculture for additional fuel used for official vehicles.
- ❖ Payment and settlement of fuel.
- ❖ Disposal the old vehicles and sale them.

The success of the above targets that expected to be achieved by the Transport Division at the beginning of the year 2018 are summarized below.

- 1) Transport of the officers has been carried out - in Colombo District and Island wide
- 2) Common transport facilities have been provided for the transportation of officers.
- 3) Heavy-duty bulldozers and escalators have been transported to rehabilitate the tanks.
- 4) Transport facilities have been provided for the distribution of agricultural equipment.
- 5) Lorries and other transport facilities have been provided for the 'Aluth Sahal Mangalyaya'.
- 6) 20 new cabs have been purchased.
- 7) Repairs to be made on vehicles belonging to the Head Office and all District Offices have been completed.
- 8) Approval has been obtained from the Secretary of the Ministry of Agriculture for repairs of over Rs. Two lacks.
- 9) The legal proceedings have been carried out according to the Financial Regulations while dealing with vehicle accident related matters.
- 10) Action has been taken to maintain the damage documents.
- 11) Appropriation accounts have accurately been prepared.
- 12) Log books have systematically been maintained.
- 13) The running charts of drivers and driver assistants have been checked and records have been submitted to the audit.
- 14) Preparation of answers to the audit queries and providing necessary information for audit have been fulfilled.
- 15) Vehicle insurance has been completed.
- 16) Free Revenue License has been obtained.
- 17) Annual Action Plan has been prepared with the participation and suggestions of the staff.
- 18) Action has been taken to issue bills and settle bills.
- 19) Leave preparation of driver / driver assistants and overtime travelling allowances have been completed.
- 20) Vouchers have been prepared to pay monthly fuel charges for the assigned vehicles on officers.
- 21) Approval of the Secretary to the Ministry of Agriculture has been obtained for the additional fuel used for official vehicles.
- 22) Payment and settlement of fuel advance has been made.
- 23) Old vehicles have been disposed and sold.

Accordingly, 90% of the targets scheduled to be achieved for the year 2018 according to Action Plan 2018, could be achieved.

06. Legal Division

The Legal Division contributes to achieve the vision of the Department of Agrarian Development, of shifting the Sri Lankan farmers' community towards the sustainable development while achieving an optimum productivity from the agricultural lands, as follows.

1. To provide assistance and required information to be utilized for preparation of Agrarian Law and the related regulations which are used for preparation of Sri Lanka Agricultural Policy.
2. Legal guidance to solve the disputes between tenant cultivators and land lords.
3. To protect the rights of cultivation.
4. Provide legal protection on secure of rural irrigation projects and on implementation of relevant cultivation regulations.
5. Legal consultation for department officials and farmer organizations.
6. Engage in judicial tasks for the enforcement of the Agrarian Law.

The number of officers and junior officers served in the Legal Division in order to fulfill aforesaid tasks efficiently and expeditely are as follows.

Position	No. of Officers
1. Assistant Commissioner (Legal)	01
2. Legal Assistant	01
3. Head of the Branch	01
4. Development Officer	02
5. Public Management Assistant	05
6. Agrarian Service Center Management Assistant	03
7. Office Assistant	02

6.1 Agrarian Development Act No. 46 of 2000 amended by Agrarian Development Act No. 46 of 2011

The Act No. 46 of 2000 has been amended by the Act No. 46 of 2011 and has been effective from 22.11.2011. Accordingly, provisions have been made for Succession of Tenant Cultivators. Further, provisions have been made to transfer the tenure rights of farming, in

the case of the death or permanent disability of a tenant cultivator, while he has been under written or verbal agreement, with effect on or before 18.08.2000, accordingly.

The regulations which required to empower the Agrarian Development Act No. 46 of 2000 and the Agrarian Development (Amendment) Act No. 46 of 2011 are already implemented and the regulations that required to activate the Section No 22, 23, 25 and 26 of Act on which is more timely important on cultivating paddy lands efficiently have been prepared and large amount of abandoned paddy lands are already being re cultivated accordingly. Further the remain regulations of the Agrarian Development Act have been prepared in trilingual and already forwarded them to the Legal Draftsman.

It has been summerized below the succeed of the targets at the end of the year which has to be achieved by the Legal Division within year 2018.

6.2 Solving the Farmer's Disputes (Agrarian Tribunals / Review Boards)

According to the Agrarian Development (Amendment) Act No. 46 of 2011, which was amended the Agrarian Development Act No. 46 of 2000, the Agrarian Tribunals should conduct investigations on 11 Sections mentioned in the Act including the fact that evicting the tenants by land lords, neglecting the paying of levy by tenants. Regulations made for implement the Review Board which was established to appeal against to the decisions taken by Agrarian Tribunal, and both Agrarian Tribunal and Review Board is now being implemented.

Complaints received to Agrarian Tribunal

No. of Complaints Received for Decisions	No. of Letters Sent for Calling Investigations	No. of Investigations held	No. of Investigations Completed	No. of Due Investigations to 31.12.2018
11811	3,943	3,138	4,820	6,991

Progress of the Review Board up to 31.12.2018

No. of Appeal Files	No. of Appeal Files Submit for Investigation	Cases which Issue Orders	Cases which Request to Withdraw	Cases for Further Actions
450	103	101	09	237

6.3 Complaints Made by Farmers (General)

Complaints received under the Agrarian Development Act

Complaints Received During Year 2018	Due Complaints as at 01.01.2018	Number of Complaints Solved During Year 2018	Due Complaints as at 31.12.2018
13,422	13,808	6,539	20,691

6.4 Judicial Intervention

Action taken for consultation of the Attorney General

Court	No. of Complaints
Supreme Court	03
Appeal Court	13
District Court	10
High Court	41
Magistrate Court	08
Total	75

6.5 Illegal Fillings of Paddy Lands

The legal actions taken in District level against the illegal fillings of paddy lands

Progress in the year 2018 are as follows.

- Number of prohibitory orders taken regarding illegal filling / illegal construction (Section 33) - **306**
- Penalties for offences and restitution - (Section 32) – **290**
- Cases completed - **195**

6.6 Functions in Connection with the Agricultural Land Registers

It is important to implement and supervise the rules and regulations which have been imposed in connection with the correspondence of agricultural lands under the Section 53 of Agrarian Development Act is executed. It is published in newspapers that all the correspondence

pertaining to agricultural lands (high land / paddy land) possessed by the Agrarian Development Centers are open for public inspection twice a year in January and July. It is the responsibility of Agrarian Services Committees to inspect and take necessary actions on the applications followed by the open period for the public. Progress of the above process has mentioned below.

Amendments of the Agricultural Land Registers

Amount of Received During the Year 2018	Balance in Previous Years	Total Amount to be Inspected	Completed Amount in Inspections	Balance
25,258	9,423	34,681	11,667	23,014

6.7 Legal Consultancy Affairs

Giving consultancy support by the Attorney General for the cases filed against to the Departmental Officers, and present before the Magistrate if necessary, is in the scope of this division. Also, be present before the court and providing support and advocacy for those who seek relief from the Human Rights Commission on certain grounds.

The division submits necessary information and present before the Parliament Commissioner in Administration Affairs and Human Rights Commission while necessary. Details in this regard is as follows.

Complaints received by the Parliament Commissioner in Administration Affairs (2018)	02
Complaints received by the Human Rights Commission (2018)	02
Answering to the Parliamentary Consultative Committee (2018)	05
Civil Procedure Code (section 461) (2018)	14
Complaints submitted to Commission to Investigate Allegations of Bribery or Corruption (2018)	01

It could be achieved 90% of targets scheduled to be achieved according to the Action Plan 2018, as mentioned above.

07. Accounts Division

The Accounts Division of the Department of Agrarian Development consists of 04 main sections namely financial section, payment and summary section, salary and advance section and procurement section. The financial section is carrying out the duties related to preparing annual budget reports, obtaining petty cash requirements, having relevant coordination with the Treasury and preparing annual appropriation accounts. The payment and summary section is carrying out the duties on entire payments of the Department, supervision of the payments of 25 District Offices, submit the monthly consolidated accounts to the Treasury and the activities on common deposit accounts. The salary and advance section is carrying out the payments of salaries and advance of the head office and 25 district offices and maintaining the reports on it. The procurement section is carrying out the procurement and storing of the head office as well as control and supervision of the same in the 25 districts.

Tasks

1. Maintain the daily, monthly and annual accounts reports properly while functioning under Financial Regulations, Acts, Circulars for manage expenditure authorized by the Annual Appropriation Act.
2. Preparation of annual expenditure and revenue estimates.
3. Assesses management.
4. Complete the payments of recurrent and capital expenditure including salaries, loan advance, common deposits at the Head Office and the District Offices of the Department and expenditure management.
5. Appoint departmental and district procurement committees, carry out procurements and supervision on same.
6. Paying and recovering loans properly by the Public Officers Advanced B account and maintain the reports and accounts on same.
7. Preparation of the monthly and annual accounts of the Department and submit the same to the relevant institutions on time.
8. Submit the information which required by the Committee of Public Accounts and functioned related on same.
9. Preparation of annual budget estimates relevant to the Agrarian Development Fund, manage receivings and payments and preparation of final accounts.
10. Answering all the audit queries received to the name of Commissioner General of Agrarian Development.

7.1 Annual Performance

Total amount of Rs. 9,616.89 Mn was approved to this department for the year 2018 by the Treasury focus on both operational and development programmes. Rs. 6,827 Mn of the said amount for recurrent expenditure and Rs. 2,789.89 Mn for capital expenditure. The utilization of those re-current and capital allocations in the reviewed year is shown below.

Details	Net Allocations (Rs. Mn)	Annual Expenditure (Rs. Mn)	Remaining Allocations (Rs. Mn)	Percentage of Expenditure on Net Allocations %
Recurrent	6827.00	6660.00	167.00	97.55
1-1 Monitoring Activities	487.42	394.81	92.61	81.00
Salaries & Wages	388.06	336.13	51.93	86.62
Other	99.36	58.67	40.69	59.05
2-2 Development Activities	6339.58	6265.19	74.39	98.83
Salaries & Wages	6073.00	6011.86	61.14	98.99
Other	266.58	253.33	13.25	95.03
Capital	2789.89	1325.53	1464.36	47.51
1-1 Monitoring Activities	91.60	51.59	40.01	56.32
Renovation of Building	66.00	28.37	37.63	42.98
Vehicle Repairs	18.00	17.84	0.16	99.11
Furniture & Office Equipment	4.50	2.84	1.66	63.11

Details	Net Allocations (Rs. Mn)	Annual Expenditure (Rs. Mn)	Remaining Allocations (Rs. Mn)	Percentage of Expenditure on Net Allocations %
Repayment of Loan for Lease Vehicles	0.60	0.60		100.00
Training & Skill Development	2.50	1.93	0.57	77.20
2-2 Development Activities	2698.29	1273.94	1424.35	47.21
Renovation of Building	235.49	99.62	135.87	42.30
Renovation of Machineries	14.13	11.67	2.46	82.59
Vehicle Repairs	8.00	7.02	0.98	87.75
Furniture & Office Equipment	22.10	18.02	4.08	81.54
Building Construction	39.01	26.98	12.03	69.16
Re- Cultivation of abandoned paddy lands	55.00	16.08	38.92	29.24
Minor Irrigation Rehabilitation	2024.56	1050.81	973.75	51.90
Cascade System Project	300.00	43.74	256.26	14.58

In the year 2018, it has been allocated provisions of Rs. 2,789.89 Mn under departmental vote and in addition to the same Rs. 3,828.31 Mn has been received as Rs. 3,144.90 Mn under Ministry of Agriculture, Rs. 104.23 Mn under the Ministry of North Western Development & Cultural Affairs, Rs. 501.07 Mn under the State Ministry of National Unity and Reconciliation, Rs. 58.26 Mn under the Presidential Secretariat, Rs. 19.85 Mn under the Ministry of Fisheries and Aquatic Resources Development and Rural Economy as capital expenditure. Accordingly, in the year 2018, allocations of Rs. 6,618.20 Mn have been received to our department for capital expenditures and those allocations have been utilized for the development of the country by getting contributions of 25 district offices.

In the year 2018, the financial progress of the capital vote of department represented as 47.83%. Reason for the same is the limited imprest received in order to make the payments in the end of the year.

Further 98.53% of allocation of Rs. 9.32 Mn received for the trainings of Graduate Trainee under the Ministry of National Policies and Economic Affairs has been utilized.

The victory of the year was that, the allocations have been distributed clearly by manipulating the staff of account division and the financial management has been accomplished successfully.

7.2 Public Officers Advanced B Account 281011/281012

	Upper Limit of Expenditures	Lower Limit of Income	Upper Limit of Credit Balance
	Rs. Mn	Rs. Mn	Rs. Mn
Limit authorized by Appropriation Account	295.32	225.00	600.00
True value of the year	296.22	257.84	444.64

In the year 2018, it has been given Rs. 112 Mn as festival advance, Rs. 37.6 Mn as special advance and Rs. 145.72 Mn as distress loan among officers.

08. Internal Audit Division

Chief Internal Auditor and 31 Officers have been assigned to Internal Audit Division of this department in the year 2018. It has been conducted internal audits including Agrarian Services Committees, Agrarian Bank (Pilot) Projects and Special Inquiry, covering 19 districts in the year 2018. Details are as follows.

Serial No.	Audit Fields as to Audit Plan	No. of Audits as per the Audit Plan	No. of Audits which was Carried Out
01	Establishment Activities in the Head Office	03	00
02	Procurement	10	12
03	Administrative Matters and Project Inspection of Agrarian Development District Offices	03	12
04	Transactions & Accounts of Agrarian Service Centers	144	46
05	Transactions & Accounts of Agrarian Banks	82	31
06	Debit & Credit of Agrarian Development Fund	01	00
07	Penalties and Special Investigation	As per the case	10
08	Audit Management Committee Meetings	04	04
09	Audits on Final Accounts of Centers	05	00
	Total	252	115

The way of conducting audits on Agrarian Services Committees, Agrarian Bank (Pilot) Projects and Special Inquiry based on district level are as follows.

S. No.	District	The Internal Audits Conducted		Special Inquiries Conducted	Total
		Center Committee	Agrarian Bank (Pilot) Project		
1	Colombo	01	02	0	03
2	Gampaha	05	05	0	10
3	Kalutara	04	01	0	05

S. No.	District	The Internal Audits Conducted		Special Inquiries Conducted	Total
		Center Committee	Agrarian Bank (Pilot) Project		
4	Galle	01	01	03	05
5	Matara	05	0	01	06
6	Hambantota	01	02	0	03
7	Ratnapura	03	01	02	06
8	Kegalle	01	0	0	01
9	Kurunegala	05	03	0	08
10	Puttalam	02	01	0	03
11	Kandy	05	04	01	10
12	Nuwara Eliya	04	01	01	06
13	Badulla	04	08	0	12
14	Moneragala	0	03	0	03
15	Anuradhapura	06	03	0	09
16	Polonnaruwa	05	01	0	06
17	Matale	04	02	01	07
18	Ampara	01	02	03	06
19	Trincomalee	0	0	01	01
	Total	57	40	13	110

In addition to Agrarian Services Committees, Agrarian Bank Pilot Projects and Special Inspections, the following activities have been carried out.

S. No.	Activity Carried Out	The Internal Audits Conducted
	District Offices	12
	Audit Management Committee Meetings	04
	Procurement	12
	Total	28

- ★ Due to the transfer of the Chief Internal Auditor, audit inspections have not carried out for two months. Also, could not be able to achieve the overall target since it has to conduct audits exceeding some of the targets mention in the Audit Plan.

09. Productivity Improvement and Sales Division

This section has been delegated a remarkable task for achieving the vision of the department, "Sustainable Development of all Agricultural Lands and Farming Community of Sri Lanka".

Accordingly, the following steps have been taken in the year 2018 to achieve maximum yield in agriculture through the Agricultural Land in Sri Lanka.

Circular 15/2012

As per the circular 15/2012 which was issued in 2012, action has been taken mostly to promote short term cultivation in the abandoned paddy lands and fresh water fish and has regularly been made aware the Deputy / Assistant Commissioners in this regard and measures have been taken to grant relevant permission expeditely.

Circular 4/2009

As per the circular 4/2009, measures have been taken in the year 2018 to provide permission for cultivation of paddy lands efficiently and to obtain the necessary approvals expiditely for requests on the preparation of agro roads with a view to increasing the productivity of agricultural lands. (**Annexure 17**)

Staff

Position	No. of Officers
01. Assistant Commissioner (Productivity Improvement and Sales)	01
02. Head of the Branch (Productivity Improvement and Sales Division)	01
03. Development Officer	01
04. Graduate Trainee	02
05. Public Management Assistant (Grade III)	05
06. Agrarain Service Center Management Assistant	01
07. Office Assistant	02

10. Agrarian Bank (Pilot) Project

10.1. Vision of the Agrarian Bank

“A financial culture which ensures sustainable development in Sri Lankan Farmer Society”

10.2. Mission of the Agrarian Bank

“Organizing, empowering, developing institutional structures and facilitating the farmer community to establish financial power in the society which enables the building of a self energetic and proud farmer community”

10.3. Objectives of Agrarian Banks

1. To act as an institution to supply capital investment for rural farmers to get rid of their poverty.
2. To assist farmers improving tendency towards their savings and developing their investment power.
3. To provide financial and consultancy assistance to convert the house hold agriculture to economic level.
4. To allow farmers to develop their financial and economic power by organizing them.
5. To build the financial background which is necessary for becoming farmers to a powerful social level and contribution for their welfare.
6. To expand the farmer economy by means of circulating the money and the capital within themselves.
7. To make strengthen the farmer organizations and provide required financial assistance for businesses based on agriculture.
8. To financially facilitate the cultivations such as big onion, mung beans, soya beans which have been largely importing and make these cultivations abundant and thus, make the national economy strong.

10.4. Banking Functions and Number of Officers

	Functions	No. of Officers
01	Reservation of capital funds for Agrarian Banks from Farmers' Trust Fund	01
02	Settlement of capital funds and Interest received from the Farmers' Trust Fund and updating the relevant records.	
03	Release capital funds to Agrarian Banks	
04	Duties relating to establishment of Agrarian Banks	
05	Maintain records up to date on the recovery of capital funds and interests granted to Agrarian Banks	
06	Calculation of interest half yearly for capital funds recoverable from Agrarian Banks	
07	Resolve the issues relating to the capital, capital and interest resettled, capital and interest to be further recovered to the Agrarian Banks by the Head Office	
08	Related co-ordination duties of the programmes implemented in Northern and Eastern Districts	
09	Maintain capital ledger of Agrarian Bank and ledger related to special projects	01
10	Duties related to return of capital funds and interest granted from Head Office	
11	Proper maintenance of cheque receipts register related to capital and interest payments	
12	Sending receipts of capital and interest receivable to the District Offices	
13	Resolve the issues relating to the capital, capital and interest resettled, capital and interest to be further recovered to the Agrarian Banks by the Head Office	
14	Follow up duties on field level operations to actively and efficiently maintain the Agrarian Banking matters	
15	Inspection of final accounts of Agrarian Banks and inform the relevant Agrarian Bank and the District Office regarding the shortcomings in the said reports.	01
16	Properly obtain Agrarian Banks Final Accounts and maintain updated reports related to same	
17	Preparation of Agrarian Bank District Annual Action Plan and obtain quarterly progress reports and preparation of reports	
18	Conducting District Progress Review Meetings	
19	Preparation of Agrarian Bank Performance Reports	01
20	Coordination duties with all external institutions such as the Central Bank of Sri Lanka	
21	Maintain updated 'register of letter received' of the Agrarian Bank Division updatedly, properly and referred to the subject officers	
22	Maintain updated inventory register of Agrarian Bank Division	
23	Maintain leave register related to entire officers in the division and preparation of leave reports	
24	Duties related to settlement of Agrarian Bank telephone bills	
25	Duties related to incentives of officers attached to Agrarian Banks	
26	Duties related to providing physical resources to Agrarian Banks	
27	Duties pertaining to maintain updated C.C.10 register related to motorcycle loan installments and remittance of the installment recovered to the Ministry	
28	Maintain the file pertaining to conduct island wide performance competitions of the Department of Agrarian Development	

29	Duties related to the implementation of various projects implemented by the Farmers' Trust Fund through the Agrarian Bank (Pilot) Projects.	01
30	Entire duties of Sara Lanka Loan Scheme I. Obtain application for Sara Lanka Loan II. Submission of said loan application to the Committee for approval and inform the district III. Provide loans to the districts IV. Recovery of loans V. Maintenance of ledger Entire duties related to 'Gevathu Diriya' Loan Scheme	
31	Maintain a record file of the Board of Directors of the Farmers' Trust Fund and properly obtain allocations to the Department	01
32	Maintain updated progress report of entire projects carried out by the Farmers' Trust Fund and submit them to the Board Meeting of Directors	
33	Maintain duties related to entire receipts, payments relevant to the Farmers' Trust Fund, proper maintenance of the cash book and preparation of bank reconciliations on due date.	
34	Ensure the security of your receipt books and cheque books in relation to the cash book of Farmers' Trust Fund	
35	Proper maintenance of Farmers' Trust Fund Ledger	
36	Maintain the expenditure ledger related to the 1% capital interest retained by the Department and all related duties	
37	Entire duties related to the implementation of the Farmers' Trust Fund Motorcycle Loan Scheme - Maintenance of priority list - Complete shortcomings of applications - Duties related to payment of completed applications - Grant cheques to relevant persons - Duties related to registration of motorcycles	
38	Duties related to registration of certified copies of motorcycles obtained by the Farmers' Trust Fund	
39	Collect and analyze the Monthly consolidated reports, reports on loans, shares and deposits from districts and preparation of Overall Consolidated Report on a monthly basis.	01
40	Preparation of progress report on share deposits	
41	Inform the district about the shortcomings of the district monthly consolidated reports and re-obtain accurate reports	
42	Duties related to the implementation of provisions on the Agrarian Bank circulars, maintain the circular file and make timely amendments to the circulars	
43	Maintain the file of staff of Agrarian Banking Division and related duties therein	
44	Respond to the requests made under the Right to Information Act	
45	Duties related to cleanliness	

46	Maintenance of audit queries register relevant to Agrarian Bank Division and answer to audit queries (internal and external)	01
47	Maintenance of records relating to inspection of Agrarian Banks and all related duties	
48	Maintain the special reference file pertaining to the division	
49	Overall duties related to coordination of Agrarian Bank training programmes	
50	Duties related to the publish and promotion of Agrarian Banks	
51	Affairs related to Plan of Agrarian Bank (Pilot) Project up to year 2020	
52	Maintenance of staff meeting file and related duties therein	
53	Duties related to the National Operational Committee	
54	Duties related to the District Operational Committee	01
55	Overall duties related to the printing of cash books and pass books of the Agrarian Bank	
56	Proper maintenance of the issuance of Agrarian bank cash books, pass books and related cheque receipt register	
57	Duties related to recovery of revolving funds	
58	Duties related to the recovery of outstanding company loans and to answer the audit queries	
59	Follow up on the loan programme of Rs. 100,000 / - and related duties therein	
60	Dealing with appeals made by various institutions and individuals in respect of loans issued by the Agrarian Banks and duties related to recovering, analyzing and reporting on loans.	02
61	Duties related to micro finance programme	
62	Matters pertained to home gardens operated by members of the 'Sithamu' Farmers' Organization under National food Production Programme	02
63	Activities pertained to home gardens operated under the 'Thousand Tanks - Thousand Villages' Programme	
64	Overall matters related to the 'Sarupiri Gevaththa' and Home Garden Programme introduced under the new programme of the Ministry of Agriculture.	

10.5. Agrarian Bank Action Plan and its Progress - 2018

Programme	Activity	Indicator that calculates the expected result	Provisions allocated according to Action Plan	Progress as at 31.12.2018	
				Physical Progress	Financial Progress
Promotion of Agrarian Banks	01. Construction of buildings for 10 Agrarian Banks	No. of Buildings	Rs. 36.2 Mn	—	—

Programme	Activity	Indicator that calculates the expected result	Provisions allocated according to Action Plan	Progress as at 31.12.2018	
				Physical Progress	Financial Progress
Promotion of Agrarain Banks	02. Supply office equipment for 25 Agrarian Banks	No. of Equipment	Rs. 4.85 Mn	Provided office equipment for 12 Agrarian Banks in Mannar District, Computers for Ampara, Matara and Anuradhapura Districts and Counter for Welikanda Agrarian Bank in Polonnaruwa District	Rs. 2.05 Mn
	03. Provide 1102 Accounting Standard Books to Agrarian Bank Officers	No. of Books	Rs. 0.3 Mn	795 Accounting Standard Books	Rs. 0.16 Mn
	04. Provide training facilities to Agrarain Bank Officers	No. of Districts	Rs. 3 Mn	11 Districts	Rs. 1.2 Mn
	05. Provide 50 Safeguards to Agrarian Banks	No. of Safeguards	Rs. 3 Mn	50 Safeguards	Rs. 2.94 Mn
	06. Provide additional capital to the Agrarian Banks	No. of Agrarian Banks	Rs. 50 Mn	72 Agrarian Banks	Rs. 107 Mn
	07. Build 50 Name Boards for Agrarian Banks	No. of Name Boards	Rs. 10 Mn	—	Provision has not allocated

10.6. Number of Agrarian Bank (Pilot) Projects established in District Level as at 31.12.2018

S. No.	District	No. of Agrarian Service Centers	No. of Agrarian Banks Established
01	Colombo	9	9
02	Gampaha	26	26
03	Kalutara	20	20
04	Kandy	45	45
05	Matale	23	23
06	Nuwara Eliya	22	22
07	Galle	33	33
08	Matara	22	22
09	Hambantota	17	17
10	Kurunegala	56	56
11	Puttalam	18	18
12	Anuradhapura	43	42
13	Polonnaruwa	13	12
14	Badulla	31	31
15	Moneragala	18	18
16	Ratnapura	30	30
17	Kegalle	14	14
18	Ampara	29	29
19	Trincomalee	22	18
20	Batticaloa	17	16
21	Vavuniya	8	8

S. No.	District	No. of Agrarian Service Centers	No. of Agrarian Banks Established
22	Jaffna	15	15
23	Mannar	12	12
24	Mullaitivu	10	10
25	Kilinochchi	8	7
Total		561	553

Following Agrarian Banks have been initiated in the year 2018.

1. Kalutara - Pelawatta
2. kilinochchi - Ramanathanpuram

Details of the farmers of the Agrarian Bank (Pilot) Project up to 31.12.2018 and relative progress with the year 2017 are as follows.

	As at 31.12.2018	As at 31.12.2017	Growth Rate %
No. of Shareholders	907,097	859,394	5.55%
No. of Depositors	802,454	725,007	10.68%
No. of Group Accounts	62,232	55,877	11.37%

Partial Summary of Financial Details of the Agrarian Banks (Pilot) Project as at 31.12.2018

Details	As at 31.12.2017 (Rs. Mn)	As at 31.12.2018 (Rs. Mn)
Balance of Saving & Fixed Account	756.42	691.39
Balance of Current Account	58.72	92.98
Creditors	1,428.46	2,159.10
Control Account of Farmers Shares	450.58	528.11
Capital Account	194.79	235.77
Control Account of Farmers Savings	706.29	826.98
Farmers Group Control Account	157.16	184.86

10.7. Issuance of Capital to Agrarian Banks

In the year 2018, it has been obtained Rs. 30 Mn as loan amount from the Farmers' Trust Fund with the purpose of providing capital to the Agrarian Banks, and Rs. 107 Mn of the same has been distributed among the Agrarian Banks as capital.

10.8. Debt Issuances from the Agrarian Banks and Recoveries

The entire loan amount which has been issued by the Agrarian Banks from the beginning of the bank to 31.12.2018 was Rs. 12,024.036 Mn and the recovery amount of the loan was Rs. 9,870.66 Mn. Accordingly, the amount to be recovered was Rs. 2,153.37 Mn.

The overdue loan amount of the same was Rs. 276.44 Mn while non-overdue loan amount was Rs. 1,876.93 Mn

Accordingly, the overdue loan amount was only 2.3% from the loan granted. In the year 2018, the Agrarian Banks have been issued Rs. 12,024.03 as loans to the Farmers with the amount of Rs. 7,469.26 Mn of Agriculture loans, Rs. 3,295.38 Mn of Project loans, Rs. 1,259.39 Mn of other loans.

Capitals provided to Agrarian Banks by the Farmers' Trust Fund through the Head Office during the year 2018 and Progress of the Issuance of Loans of the Agrarian Banks and Recovery from the Initiation of the Agrarian Banks to 31.12.2018

District	Capital Granted Trough Head Office (Rs. Mn)	Issuance of Loans (Rs. Mn)	Recovery of Loans (Rs. Mn)
Colombo	1.00	70.13	55.97
Gampaha	5.80	564.49	461.53
Kalutara	0.50	129.74	102.56
Kandy	3.00	1,181.98	961.91
Matale	1.00	713.04	567.86
Nuwara Eliya	3.00	601.98	486.85
Galle	9.50	469.65	355.53

District	Capital Granted Trough Head Office (Rs. Mn)	Issuance of Loans (Rs. Mn)	Recovery of Loans (Rs. Mn)
Matara	7.00	348.98	277.57
Hambantota	-	357.86	327.39
Kurunegala	25.20	975.41	813.98
Puttalam	-	532.82	431.00
Anuradhapura	9.00	1,395.35	1,149.28
Polonnaruwa	2.00	1,600.93	1,530.04
Badulla	13.50	704.40	557.19
Moneragala	2.50	349.82	262.67
Ratnapura	4.50	320.51	247.11
Kegalle	10.50	583.28	334.97
Ampara	-	455.89	437.52
Trincomalee	1.50	97.62	77.40
Batticaloa	5.00	279.78	217.35
Vavuniya	1.50	90.00	71.08
Jaffna	-	112.17	93.43
Mannar	-	21.17	14.97
Mullaitivu	-	43.48	33.29
Kilinochchi	1.00	23.45	2.08
Total	107.00	12,024.03	9,870.66

10. 9. Loan Schemes Implemented by Agrarian Banks :

- Cultivation Loans (Agro Loans)
- Harvest Loans
- Harvest Protection Loans
- Agro Machinery Loan
- Project Loans
- ‘Saara Lanka’ Loans
- Rain Coverage Loans
- Special Maize Project Loan

10.10. ‘Sithamu’ (சிதமு) Project

10.10.1. Objective of the Project

In order to improve the income status, social status, nutrition, health education, spiritual background of female who engaged in agricultural affairs and their family members,

- ❖ Provision of input loan facilities for agricultural affairs
- ❖ Motivation for thrift and savings
- ❖ Organizing in groups to enhance the economic status of members by mutual support and commitment
- ❖ Developing the garden as a park and encourage young females in agriculture
- ❖ Utilizing garden for organic farming, changing food consumption patterns and improving family nutrition.
- ❖ Empowering female for socio-economic development through enhancing knowledge, attitudes, skills development, leadership and management qualities.

10.10.2. Implementation of Sithamu (சிதமு) Programmes

10.10.2.1. Establishment and Registration of Sithamu (சிதமு) Female Organizations



Refer Annexure 18.

10.10.3. Home Gardening Promotion Programme



Refer Annexure 19.

10.10.4. Introduce Entrepreneurship Loan Programme



Refer Annexure 20.

10.10.5. Progress of Mandatory Savings of the 'Sithamu' (சிதமு) Micro Finance Programme



Refer Annexure 21.

10.10.6. Progress of Establishing ‘Sithamu’ (சிதமு) Agrarain Bojun Centers



Kaluatara



Polonnaruwa

Refer Annexure 22.

10.10.7. Implementation of One Programme Per Month



Under the empowerment of ‘Sithamu’ (சிதமு) Farmer Organizations, one programme per month since 2017 to date was conducted as female programmes.

This special programme has been held in every month in this year, with the participation of the members of ‘Sithamu’ (சிதமு) Female Farmer Organization in every Agrarian Service Center.

- Conducted a savings promotion programme in line with International Women's Day with the participation of members of 'Sithamu' (සිதමු) Female Farmer Organization
- Conducted Sinhala and Tamil New Year Festival celebrating Sinhala and Tamil New Year
- Carried out an observing sil programme in line with the commemoration of Lord Buddha's 'Themagula'
- Implemented environmental programme in line with Environment Day
- Conducted children's art competition in line with 'Malala Yousuf' Commemoration Day
- Organized one day account training programme in line with International Youth Day
- Organized a meditation programme in line with International Charity Day
- Organized a shramadana programme in line with World Children's Day and World Adult Day
- Organized a cultural festival in line with the Day of Violence Against Women
- Conducted weekly fairs in all the Agrarian Service Centers to celebrate Christmas Occasion in December



Kegalle – Aranayake (Conduct Dansal)

- **Conducting Weekly Fair in Agrarain Service Centers including prodcuts of Females**



Anuradhapura



Galle - Baddegama



Matale



Kegalle - Paragammana

10.10.8. Implementation of ‘Sithamu’ (සිතමු) Television Programme

Programmes have been completed in 15 districts.

‘Govijana Abhiman’ (Telecasted in Independent Television Network)	“Govijana Prathiba” (Telecasted in National Rupavahini Cooperation)
Kegalle	Kandy
Badulla	Gampaha
Puttalam	Hambantota
Ampara	Badulla
Kalutara	Anuradhapura
Kurunegala	Inaguration Programme in New Year
	Ratnapura
	Nuwara Eliya
	Matara
	New Year Commencement Programme - Special Programme on Future Plans (At Sri Jayawardenapura Kotte)

10.10.9. Implementation of ‘Sithamu’ (සිතමු) Radio Programme

The programmes recorded in 20 districts has already been completed its broadcasting.

Colombo	Matale	Hambantota	Polonnaruwa	Kegalle
Gampaha	Nuwara Eliya	Kurunegala	Badulla	Ampara
Kalutara	Galle	Puttalam	Moneragala	Trincomalee
Kandy	Matara	Anuradhapura	Ratnapura	Vavuniya

Tamil medium programmes are recently being recorded in 05 districts.

Kilinochchi	Mannar	Jaffna	Mullaitivu	Batticaloa
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10.10.10. Launching ‘Govimina’ Magazine

- ❖ The inaugural volume of ‘Govimina’ Magazine has been launched on 11.01.2019.
- ❖ 10,000 copies of magazine have been printed.
- ❖ Is in the process of distributing among all the districts.
- ❖ Measures have been taken to initiate the next volume.



11. Water Management Division

The Water Management Division of the Department of Agrarian Development was established in the year 1981 and it is being implementing under the leadership of an Engineer in water management.

<u>Human Resources Available</u>	<u>Water Management Division</u>	<u>Remote Sensing Division</u>
• Civil Engineer	01	-
• Engineering Assistant	01	01
• Technical Officer	-	04
• Development Officer	03	01
• Public Management Assistant	02	01
• Agriculture Research Production Assistant	-	01
• Office Assistant	02	
• Development Officer (Trainee)	02	

11.1 Water Management

The details of the implementation of the provisions of Sections 81 to 89 under the Title of "Irrigation Work and Management of Irrigation Water" in Part VII of the Agrarian Development Act No. 46 of 2000 as well as the implementation of special projects under same title are mentioned under the same.

In addition to climate change, huge number of strategical approaches with the target of actively contributing in order to mitigate the adverse impacts on the agriculture sector in Sri Lanka due to climate changes have been initiated and introduced in the year 2018.

11.2 Preparation of Computerized Database on Paddy Lands using Satalite Technology

Most of the aforesaid activities has been completed in the districts of Gampaha, Galle, Matale and Vavuniya utilizing modern satellite technology. Information on paddy lands in Gampaha District has been finalized and installed into the departmental website. (www.agrariandep.gov.lk). A project proposal is being prepared to create a computerized database of entire paddy lands in Sri Lanka in the future. This will create an accurate database of paddy lands in Sri Lanka, and thereby, will be able to restrict the use of fertilizer and water supply and to expect the accurate harvest loads through understanding the accurate

land extent for each paddy land. Further, the possibility of utilizing paddy lands for other purposes without permission will be restrained therein.

11.3 Computerization of agricultural (paddy) land registers

Presently, all the paddy lands in Sri Lanka have been surveyed and gathered information of same. The computerization process of the said information at Agrarian Service Center level has been initiated. Action will be taken to display the computerized information on the departmental website (www.agrariandep.gov.lk) expeditiously in due course. Persons who wish to know about paddy lands in future will be able to obtain the relevant quotes from the departmental website without reaching to the Agrarian Service Centers.

11.4 Preparation of a Database for Water Springs, Waterways, Agro Roads and Micro Tanks in Sri Lanka

Measures have been taken to prepare a database of all water springs and bubbles, primary water ways, agro roads & cultivation land extent and micro tanks with less than 10 farmer families in Sri Lanka. The necessary information regarding same has been already completed and measures will be taken to computerized and inserted in to the departmental website in due course.

11.5 Quality Test of Irrigation Water

There are 14421 rural tanks in Sri Lanka which are used by the people living in the surrounding villages for their daily consumption. Decrease the quality of water in these small tanks is a major issue affected to the health of the people living in the dry zone of the country. It is planned to provide required equipments which used in testing water quality and training for the officers of the said 320 Agrarian Service Centers that the rural tanks are located in order to study the said situation and find out the solution therein. Under this project, required equipment and training has been provided to 80 Centers in the year 2018.

11.6 Daily Rainfall Measurement at Agrarian Service Center Level

Daily rainfall measurement has been initiated at all the Agrarian Service Centers in the island and the information is being recorded. It is also planned to facilitate to send the said information via SMS and computerbased system to the Head Office. This information is scheduled to be used in due course for agricultural planning in the Agrarian Service Authorized Area as well as for early detection of drought situation could occur in the future.

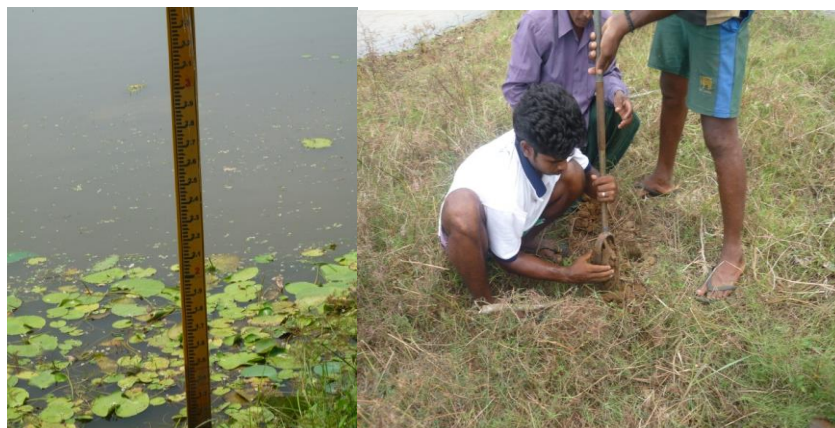
11.7 Measuring Agro-Meteorological Data at the Agrarian Service Centers Level

Under this project, required equipment to install 13 agro-climatic centers at identified Agrarian Service Centers in the districts in Dry Zones of the country have been purchased in the year 2018 and said equipment will be fixed and readings will be taken in the year 2019. It measures daily rainfall, evaporation, maximum and minimum temperature, relative humidity, wind speed and direction, and through this information it would predict future water shortages and would provide relevant information to the farmers in said area in advance. It is also planned to control the distribution of water under small tanks through utilizing same information.



11.8 Installation of Water Level Meters in Rural Tanks and Measure the Water Level of Tanks

SMS system have been introduced to install water level meters in all rural tanks in Sri Lanka (14421) and to record the same details to the Agrarian Development Head Office. A programme has been initiated to aware the farmers regarding the water volume in the tanks. Under this project, said water level meters have been installed in 4000 tanks as at year 2018 and water level meters will be installed in all the tanks in the island within next three years. Through this task, farmers would be able to compare the water level of tank and quality of water required for cultivatin areas. These long-term data collection will also be useful for water management in these tanks in the future.



11.9 Measure and Issue Water from Rural Tanks

For the first time in the history, a programme has been commenced in the year 2018 to measure and distribute water from large scale tanks in rural areas to cultivation lands. Action has been taken to provide 10 Current Flow Meters to relevant districts and obtain related training to Technical Officers. Accordingly, measures have been taken to commence this programme in 250 rural tanks in the Yala season 2019 and 125 tanks in the Vavuniya district have been identified for the same purpose. Calibration of irrigation canals under rural tanks and fixing water meters and create awareness among farmers on the quantity of water to be issued for different cultivated areas will be implemented under this project. The direct contribution of the Technical Officers of the department will be obtained for the same.

11.10 Study on Ground Water

Under Section 89 of the Agrarian Development Act No. 46 of 2000, it was mentioned that the approval of the Commissioner General of Agrarian Development is to be obtained when constructing agro wells for agricultural purposes (utilizing ground water). However, no scientific methodology has been introduced for this purpose. Accordingly, study have been initiated in the year 2018 with regard to overall shallow wells in the Anuradhapura, Jaffna, Puttalam and Hambantota districts; where the highest number of cultivation wells located in order guide the use of shallow ground water in said area in the future. Similarly, the recommendation is due to be given in 2019/2020.

11.11 Development of Cascade Systems

1116 Cascade systems in Sri Lanka which was declared as endemic to Sri Lanka as well as a World Heritage Site have been introduced through the 'Cascade Map in Sri Lanka' by the Water Management Division of the Department of Agrarian Development in the year 2005. It is highly concerned nationally and internationally, that developing cascade system has become a great solution to overcome adverse affects of present climate change.

Based on the above objectives, the following approaches have been implemented by the Department for the year 2018 in order to develop cascade system of the country.

- I. Obtaining the approval of the General Treasury for a local project on development of cascade system for the next 04 years and the implement preliminary work required to establish a project management unit. Under this project, rehabilitation of 27 cascade systems in three rural tanks have been commenced in the year 2018 at a cost of Rs. 400 million. These cascades are located in the Vavuniya, Hambantota and Moneragala districts.

- II. Have contributed to the development of 17 cascade systems and 286 tanks in the Anuradhapura and Kurunegala districts, as a key stakeholder of the Climate Resilient Integrated Agriculture Project ('Wawgam Pubuduwa') project operated by UNDP and the Ministry of Environment under the Green Climate Fund Aid Programme. The programme on development of cascade systems will be implemented under this project over next 05 years with the assistance of same Department.
- III. Has been acted as a key stakeholder of the same project through provide contribution the towards identification of 120 cascade systems and 1550 tanks in 11 Administrative Districts under the Climate Smart Irrigated Agriculture Project, funded by the World Bank and implemented by the Ministry of Agriculture. The project is to be implemented the development of cascade systems in the country within next 05years (2018 - 2023).
- IV. The cascade system developmet project which is under Asian Develoment Bank (ADB) is to be implemented in the North Western and Uva Provinces within next 07 years and could be reached to preliminary agreement with the relevant financial institution on the project.
- V. Initial measures have been taken to introduce a new institutional structure for farmers called 'Cascade Federations' related with rural cascade tanks in Sri Lanka and these affairs are to be implemented in the year 2019. A Joint Federation will be formed consisting with representatives of all water consumption societies implementing in the relevant cascade area and the responsibility of implementing plans on utilizing entire surface and ground water sources and management of same will be assigned to said Joint Federations. Legal protection required for this new institutional structure is planned under the regulations of the Agrarian Development Act.

11.12 Introduction of Micro Irrigation Technology

It is essential to improve efficiency of irrigation water in order to success agricultural matters in the Dry Zone of Sri Lanka, which is experiencing frequent droughts as a result of climate change. Expansion of drip and sprinkler irrigation technology will be a strong strategic approach for the same purpose. The main obstacle for this is identified as the issue which the technical officers in the country has on creation of micro irrigation technology. As a solution, action has been taken to award theoretical and practical training in micro technology to 60 Engineers and Technical Officers of the department. It is significant that officers in the North Central Provincial Council and North Western Provincial Council are invited to participate in the same training. These trained officers are also due to experimented pilot projects in the districts where they are serving in the year 2019.

11.13 Categorization of Paddy Lands for Crop Diversification

There is a great necessity to identify suitable lands for intercropping during the Yala seasons when the lack of water in rural tanks. Therefore practical training in categorization of agricultural lands has been given to 60 Engineers and Technical Officers of the Department. In addition, the Department has been planned to train all Agricultural Certificate holders and Diploma holders in the Department in year 2019 and also provide Soil Auger kits for 320 Agrarian Service Centers located in the dry zone.

11.14 Introduction of Soil Fertility Card

Due to soil infertility in paddy lands, instances that plants are unable to absorb fertilizer though no matter how much fertilizer is applied are frequently reported. To overcome this issue, it has been planned to introduce soil fertility card system for every paddy land. As a preliminary step, action has been taken to introduce soil fertility card system for the districts namely Anuradhapura, Puttalam and Jaffna in the year 2018 and it is planned to introduce said system throughout all the paddy lands in Sri Lanka in the year 2019 and 2020. Action has also been taken in the year 2018 to establish Small Scale Soil Testing Laboratories for all the Agrarian Service Centers located in the above three districts and to train the officers for the same purpose, accordingly.

11.15 Minor Irrigation Test Register

It has been frequently reported of irrigation failures due to non maintenance of emergency minor irrigation on timely manner. As a remedy, it is scheduled to inspect the irrigation system twice each year and the relevant field inspection report to complete with the assistance of a 'Check List' and handover to the relevant Agrarian Service Center and thereafter it is scheduled to get related appropriate remedial action by inspecting 'Check List' by the Technical Officers of the Department. Action has been taken to provide 'Check List' on minor irrigation in Sinhala and Tamil for the same, which is required to the districts for 05 years.

11.16 Prioritize Minor Irrigation for Rehabilitations

An All Island Minor Irrigation Survey was carried out in the year 2018, and it has been identified the requirement of rehabilitation of all the irrigation canals and required plans have been prepared to prioritize the minor irrigation rehabilitations. Accordingly, the new priority list prepared at the Agrarian Service Center level will be applied for the minor irrigation rehabilitation matters within the next 05 years.

11.17 Introduction of Kick Start

It is continuously reported that the irrigation industry can be severely damaged and have to bear large sum to rehabilitate such irrigations, as long as it does not carry out long surveys and rehabilitations and maintenance of emergency and minor irrigations which have to be immediately implement are not completed within accurate time period.

To overcome this situation, a special maintenance programme called Kick Start was implemented and 1000 no.s of emergency maintenance and rehabilitations have been carried out in the year 2018, applying Rs. 50 Mn on the same. This programme has become very popular among farmers and has become one of the most successful programmes of the year 2018. The Farmer Organizations were able to carry out rehabilitations with high quality and were able to complete works several times more than compared to the cost incurred.

11.18 Commencement of Construction Quality Control Center

Under this programme, new quality control equipment was introduced to the Mannar, Puttalam and Batticaloa districts and modern quality control equipment was provided to the Central Quality Control Center at Malabe, Colombo. Under this project, it was able to establish new construction quality control centers in the Puttalam and Batticaloa Districts. It is expected to increase the quality and life time of tanks and anicuts through the same.

11.19 Initiate a Flood Forecasting System

In the year 2018, plans have been made to prepare a forecasts for the water shortage in each Agrarian Service Authorized Area using rainfall, evaporation, water level of tanks and details of cultivation areas. It will take at least 02 years to success these operations and necessary measures have been taken to network computers in all Agrarian Service Centers in the island.

This system will be very fruitfull in order to successfully face water shortages which could be occured due to climate change in near future.

11.20 Water Management Training Activities

In the year 2018, 4000 district level farmers and farmer leaders have been trained by utilizing the departmental funds for this project. Under the Environment Adaptation Special Project, 100 farmer leaders and 800 farmers in identified Agrarian Center Authorized areas in Nuwara Eliya and Polonnaruwa districts were able to train on water conservation strategies against climate change and agricultural planning.

Under this title, it has also been able to train 50 trainers representing overall districts in the year 2018, through Training of Trainers Programme.

11.21 Departmental Corporate Plan

The Water Management Division has provided required resource contribution in order to prepare the Corporate Plan of the Department of Agrarian Development for the period 2018 - 2023. The said plan is to be released in year 2019 as a departmental publication.

11.22 Departmental Circulars Related to Reformation of Paddy Lands

In the year 2018, the Division has also provided necessary resources to prepare the following Departmental Circulars for the protection of paddy lands in Sri Lanka.

Serial No	Circular No	Details
01	01/2018	To keep agricultural land records open to public scrutiny and to accept claims objections for amendments.
02	05/2018	Include land which is not included in any agricultural (high) land register up-to-date, at the request of the land owner.
03	06/2018	Preparation of a register pertaining to the abandoned paddy lands identified under the Agricultural Land (Paddy) Register Reformulation Programme 2015/2017.
04	07/2018	Process on obtaining permission to utilize paddy land for any purpose other than an agricultural cultivation or to fill up of paddy land or utilising paddy land for any purpose other than cultivation.
05	08/2018	Agriculture Land (Paddy) Register Formulation Programme in terms of Section 53 of the Agrarian Development Act.
06	10/2018	Include any land which is not yet included in the Agricultural Land Register up-to-date in the Agricultural (High) Land Register at the request of the land owner and declare any land as not agricultural land.
07	19/2018	Grant permission to use abandoned paddy lands for mid-yearly crops or multi-yearly crops or use agricultural purposes other than non-agricultural crop cultivation and related other matters without damaging the environment.

Serial No	Circular No	Details
08	24/2018	Grant permits for obtaining mineral resources from paddy lands.
09	26/2018	Report on abandoned paddy lands coming under category "C" identified in Circular 06/2018, to the Head Office.

11.23 Publications of Water Management

The following publications of water management have been prepared and will be launched in the year 2019. The following publications I, II and III will help to fulfill the knowledge gap in the field of irrigation and water management due date.

- I. Methodology on development and prioritization of rural tanks cascade systems
- II. Micro Irrigation Technology Designs
- III. Methodology for the Protection of Rural Tanks Bunds in Sri Lanka

12. Monitoring and Evaluation Division

12.1. Objectives and Responsibilities

1. Preparation of Resource Management Plans relating to agricultural development of the Department.
2. Monitoring and evaluation of the development programmes of the Department.
3. Coordination of agriculture development programmes of the Department.
4. Background management of agricultural data.

12.2. Tasks

1. Preparation of the Annual Action Plan and submitting the same to the Ministry for approval.
2. Setting up the sectoral role and scope of the Department.
3. Preparation of entire progress reports - development programmes / special projects / foreign aid projects
4. Preparation information requested by the Ministry of Agriculture and other institutions from time to time and forwarding said information.
5. Coordination on Staff meeting and preparation of reports.
6. Organizing and conducting monthly progress review meetings of Deputy / Assistant Commissioners.
7. Preparing resource profile data information sheet and updating & maintaining the same.
8. Providing answers to audit queries and information required for audit.
9. Preparing, updating and maintaining departmental telephone directory.
10. Providing information for the Ministry performance report.
11. Performing other functions assigned by the Commissioner General of Agrarian Development.

12.3. No. of Officers Served in Monitoring and Evaluation Division

Position	No. of Officers
• Assistant Director (Planning)	01
• Graduate Trainee Development Officer	01
• Public Management Assistant	06
• Committee Clerk	01
• Office Assistant	01

12.4. Targets to be Achieved by the Monitoring & Evaluation Division for the Year 2018

1. Preparation of Annual Action Plan of the Department of Agrarian Development for the year 2018.
2. Provide information to the Ministry to prepare the Performance Report 2018.
3. Conduct monthly progress review meetings at district level in relation with the action plan.
4. Preparation of quarterly / monthly progress reports related with all development programmes implemented by the Department.
5. Preparation of staff meeting reports.
6. Organize and conduct monthly progress review meetings of Deputy / Assistant Commissioners.
7. Prepare a resource profile data information sheet and update & maintain the same.
8. Prepare, and update departmental telephone directory.
9. Prepare sectoral role and scope of the Department.
10. Provide answers to audit queries and information required for audit.

12.5. 2018 Targets achieved at the End of the Year 2018

1. The Annual Action Plan for the Department of Agrarian Development for the year 2018 has been prepared and obtained the approval of the Ministry.
2. The information required for the Performance Report 2018 has been submitted to the Ministry.
3. Monthly Progress Reports / Quarterly Progress Reports of entire development programmes (District Level) implemented by the Department have been prepared and submitted to the Ministry / has been sent to the Ministry.
4. Eight monthly progress review meetings of Deputy / Assistant Commissioners have been held and progress review matters have been completed.
5. All Staff Officers' meetings have been conducted according to the time schedule and the reports of same meetings have been prepared and submitted to all Staff Officers.
6. Resource Profile has been prepared and printed with the updated information as at 31.12.2018.
7. Telephone Directory has been prepared and printed.
8. The departmental sectoral role and scope of the Department has been prepared and submitted to the Ministry.
9. Answering the audit queries have been completed and all the information required for the audit has been completed as on the request made in various instants.
10. Detail reports in relation to the development programmes implemented by the Department which has been requested by other institutions from time to time have been prepared and submitted.

13. Actions Fulfilled by the Department of Agrarian Development in the Review Year in order to Achieve the Sustainable Development Goals

Recoverable conditions to be reached in order to overcome the poverty among countries worldwide, disparation of resources, health and environmental problems and to create sustainable development is called as Sustainable Development Objectives. These sustainable development objectives are as follows.

Goal 01

- End poverty in all its forms everywhere

Goal 02

- End hunger, achieve food security and improved nutrition and promote sustainable agriculture

Goal 03

- Ensure healthy lives and promote well-being for all at all ages

Goal 04

Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

Goal 05

- Achieve gender equality and empower all women and girls

Goal 06

- Ensure availability and sustainable management of water and sanitation for all

Goal 07

- Ensure access to affordable, reliable, sustainable and modern energy for all

Goal 08

- Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

Goal 09

- Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

Goal 10

- Reduce income inequality within and among countries

Goal 11

- Make cities and human settlements inclusive, safe, resilient and sustainable

Goal 12

- Ensure sustainable consumption and production patterns

Goal 13

- Take urgent action to combat climate change and its impacts by regulating emissions and promoting developments in renewable energy

Goal 14

- Conserve and sustainably use the oceans, seas and marine resources for sustainable development

Goal 15

- Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss

Goal 16

- Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

Goal 17

- Strengthen the means of implementation and revitalize the global partnership for sustainable development

The actions taken by the Department of Agrarian Development in the year 2018, by adapting to the strategies and strategic plans of the Government of Sri Lanka in order to achieve sustainable development goals are as follows.

Goal 01 :

- Providing seeds and planting material, plants, agricultural equipment and other required agricultural materials at a concessionary rate to the farmers by the Agrarian Service Centers.
- Providing legal advice to the farmers.
- Developing sales outlets under improvement of supply of centers and development of them through Agrarian Development Fund.
- Improvement of Irrigation and rural infrastructure through the ‘Thousand Tanks - Thousand Villages’ Project and taking action on public welfare.
- Implementing fruit villages programme.
- Implementing Sithamu ‘සිඳුමු’ Project.
- Providing loan facilities by Agrarian Banks for the agricultural activities of the farmers.
- Action to increase the savings of farmers through Agrarian Banks.

Goal 02 :

- Implementing fruit villages programme.
- Improvement of Irrigation and rural infrastructure through the ‘Thousand Tanks - Thousand Villages’ Project and taking action on public welfare.
- Implementing Sithamu ‘සිඳුමු’ Project.
- Developing sales outlets under improvement of supply of centers and development of them through Agrarian Development Fund.
- Establishment of seed paddy farms at rural level.
- Recultivating abandoned paddy lands.
- Preparation of computerized database on paddy lands.
- Implementing crop diversification programmes.
- Implementing programmes related to National Food Production Campaign.
- Establishment of fruit villages under the ‘Api Wawalai Api Kanne’ accelerated agricultural development programme.

Goal 03 :

- Implementing Sithamu 'සිதමු' Project.
- Conducting ground water studies in Jaffna, Anuradhapura, Puttalam and Hambantota district.
- Implementing programmes to promote organic fertilizer.
- Improvement of Irrigation and rural infrastructure through the 'Thousand Tanks - Thousand Villages' Project and taking action on public welfare.
- Establishment of fruit villages under the 'Api Wawalai Api Kanne' accelerated agricultural development programme.

Goal 04 :

- Granting local and foreign training programmes to the officers.
- Implementing Sithamu 'සිதමු' Project.

Goal 05 :

- Coordinating with Ministry and Districts regarding the establishment of "SITHAMU (සිதමු)" female farmer organizations.
- Implementing Home Gardening programmes.

Goal 06 :

- Implementations related to the WASH project (Water sustainability and Hygiene) implementing by SAARC funds.
- Conducting ground water studies in Jaffna, Anuradhapura, Puttalam and Hambantota district.
- Improvement of Irrigation and rural infrastructure through the 'Thousand Tanks - Thousand Villages' Project and taking action on public welfare.
- Fixing water level meters in rural tanks.
- Issuance after measuring water in rural tanks.

Goal 07 :

- Developing sales outlets under improvement of supply of centers and development of them through Agrarian Development Fund.
- Introducing Kick Start programme for maintenance and rehabilitation of minor irrigations.
- Action to increase the quality and life time of tanks and anicuts through construction quality control center.

Goal 08 :

- Implementing Sithamu 'சிதமு' Project.
- Establishment of fruit villages under the 'Api Wawalai Api Kanne' accelerated agricultural development programme.
- Providing seed paddy subsidy to the paddy cultivators which paddy land affected mite and scrotum damages in Yala season.

Goal 09 :

- Construction of agro roads and renovation of abandoned roads.
- Improvement of Irrigation and rural infrastructure through the 'Thousand Tanks - Thousand Villages' Project and taking action on public welfare.
- Developing sales outlets under improvement of supply of centers and development of them through Agrarian Development Fund.
- Preparation of paddy lands and agro roads for the efficiency paddy cultivation based on circular 4/2019.
- Construction of new fertilizer stores and increase the capacity of old stores.
- Identification of systems in order to inform daily rainfalls and natural disasters in irrigation via SMS to Head Office.
- Identification of system in order to inform water level of the rural tanks via SMS to Head Office.
- Implementing 'Kethata Aruna' fertilizer programme.
- Implementing agro well rehabilitation programmes.

- Maintenance and repair of buildings, vehicles and equipment from Agrarian Development Fund.
- Creating a computer database for paddy lands using satellite images.
- Developing the tests conduct for measure the quality of irrigartion water.
- Computerization of Agricultural (Paddy) Land Registers.

Goal 12 :

- Implementing Sithamu ‘සිඳුමු’ Project.
- Establishment of fruit villages under the ‘Api Wawalai Api Kanne’ accelerated agricultural development programme.

Goal 13 :

- Developing cascade systems through an irrigation project related to environmental adaptation.
- Implementing agro well rehabilitation programmes .
- Implementing minor irrigation rehabilitation projects islandwide.
- Establishment of fruit villages under the ‘Api Wawalai Api Kanne’ accelerated agricultural development programme.
- Testing quality of irrigation water.
- Measuring daily rainfall at Agrarian Service Centers level.
- Measuring agro-weather data at Agrarian Service Centers level.
- Introduction of Micro Irrigation Technology.
- Categorization of paddy lands for crop diversification.
- Establishment of a flood forecasting system.

Goal 15 :

- Implementing programmes to promote organic fertilizer.
- Preparation of a database for water springs, waterways, agro roads and micro scale tanks in Sri Lanka.
- Study of ground water.

- Planting of trees in sensitive ecosystems around the lake by participatory rural survey.
- Promotion of short-term cultivation and freshwater fisheries cultivation in abandoned paddy lands as per circular 15/2012.

Goal 16 :

- Improvement of Irrigation and rural infrastructure through the ‘Thousand Tanks - Thousand Villages’ Project and taking action on public welfare.
- Implementation of ‘Nisala Govidanata Buhuman’ Programme.
- Address the complaints and requests made by the Presidential Secretariat, the Prime Minister's Office and the Ministry of Agriculture which submitting through the Public Grievances mechanism.
- Introduction of soil fertility cards.

Goal 17 :

- Preparation of printed documents at the level of Agrarian Service Areas containing information on water sources, waterways and agro roads.
- Preparation of register of paddy lands covering all 25 districts in the island.
- Developing cascade system.

Annexure 01
**Programme : Rehabilitation of Minor Irrigations and Abandoned Paddy Lands
Vote : 281-2-2-12-2506**
Provisions Allocated : Rs 15 Mn

District	No. of Projects		Estimated Amount (Rs.)	Allocated Amount (Rs.)		Financial Progress				Physical Progress									
	Total	Allocated		Allocated Amount (Civil) (Rs.)	Allocated Amount (Administration) (Rs.)	Contracted Amount (Rs.)	Total Expenditure (Rs.)	Value of Bills in Hand (Rs.)	Financial Progress	%	Not Estimated	A	B	C	D	E	F	G	H
Colombo	63	63	41,455,700.00	39,185,391.91	1,482,002.87	38,262,602.98	11,859,729.76	22,197,132.69	34,056,862.45	83.74	0	0	0	0	0	3	3	4	53
Gampaha	74	74	44,686,076.12	44,960,046.89	1,581,478.31	41,838,738.02	11,150,989.86	19,955,476.51	31,106,466.37	66.84	0	0	0	0	0	3	8	3	60
Kalutara	44	44	42,368,100.00	39,115,213.16	2,474,821.67	34,317,991.25	14,677,704.90	22,017,120.56	36,694,825.46	88.23	0	0	0	0	0	0	0	0	44
Kandy	47	47	60,477,697.08	54,116,787.94	2,884,345.00	57,598,589.76	20,914,578.12	31,579,804.69	52,494,382.81	92.09	0	0	0	0	0	0	0	0	47
Matale	59	59	73,066,000.00	67,815,736.40	0.00	62,022,711.50	5,980,345.79	37,457,205.68	43,437,551.47	64.05	0	0	0	0	0	3	0	0	56
Nuwara Eliya	63	63	134,213,910.22	58,195,177.63	1,747,055.35	0.00	20,560,595.93	36,880,939.77	57,441,535.70	95.83	0	0	0	0	0	0	0	0	63
Galle	20	20	18,312,000.00	17,888,495.92	552,781.10	16,295,518.34	4,366,318.95	9,522,388.35	13,888,707.30	75.31	0	0	0	0	0	0	0	0	20
Matara	43	43	35,218,000.00	34,157,668.30	1,138,256.69	32,864,697.78	6,277,444.98	20,915,139.19	27,192,584.17	77.04	0	0	0	0	0	1	0	1	41
Hambantota	58	58	194,187,217.10	186,212,917.91	3,235,207.17	84,221,522.92	38,381,052.23	135,901,652.35	174,282,704.58	91.99	0	0	0	0	0	0	0	0	58
Jaffna	15	15	30,638,000.00	26,205,909.73	0.00	26,205,909.73	10,295,228.49	15,202,661.09	25,497,889.58	97.30	0	0	0	0	0	0	0	0	15
Vavuniya	4	4	11,068,000.01	10,070,000.00	0.00	8,446,469.49	4,757,821.05	4,626,651.62	9,384,472.67	93.19	0	0	0	0	0	0	0	0	4
Mullaitivu	12	12	41,990,000.00	38,379,676.39	1,575,220.30	33,443,964.51	13,060,093.75	13,855,717.45	26,915,811.20	67.37	0	0	0	0	0	1	2	1	8
Mannar	12	12	44,532,995.00	40,512,151.95	1,161,120.66	43,329,731.33	15,381,448.06	27,528,294.09	42,909,742.15	102.97	0	0	0	0	0	0	0	0	12
Kilinochchi	20	20	61,655,000.01	47,637,080.81	1,779,767.38	45,644,721.93	16,422,500.08	12,408,280.92	28,830,781.00	58.34	0	0	0	0	2	3	3	1	11
Batticaloa	9	9	36,415,908.46	33,698,944.78	0.00	31,126,911.25	16,952,891.83	12,123,679.95	29,076,571.78	86.28	0	0	0	1	0	0	0	0	8
Ampara	16	16	40,227,543.49	38,321,205.01	1,622,411.13	38,321,204.61	23,593,171.99	8,071,284.43	31,664,456.42	79.27	0	0	0	0	0	0	1	2	13
Trincomalee	20	20	46,392,111.11	40,994,789.92	1,198,127.12	40,490,249.92	34,342,441.98	5,791,893.51	40,134,335.49	95.12	0	0	0	0	0	1	0	1	18
Kurunegala	61	61	82,719,114.30	76,458,492.36	0.00	62,034,364.99	2,719,553.64	60,484,077.61	63,203,631.25	82.66	1	0	0	0	4	3	3	2	48

Puttalam	46	46	46,851,000.00	53,914,743.75	2,006,524.10	53,914,725.75	13,738,900.17	26,357,420.66	40,096,320.83	71.70	0	0	0	0	1	7	8	5	25
Anuradhapura	3	3	5,561,000.00	5,509,678.16	0.00	5,059,678.16	0.00	2,788,269.44	2,788,269.44	50.61	0	0	0	0	0	0	1	0	2
Polonnaruwa	17	17	28,859,000.00	24,180,000.09	0.00	28,626,058.84	11,591,796.87	10,815,914.07	22,407,710.94	92.67	0	0	0	2	0	0	0	0	15
Badulla	29	29	46,079,300.00	42,968,233.28	0.00	44,685,703.06	9,389,477.74	39,931,446.50	49,320,924.24	114.78	0	0	0	0	0	0	0	0	29
Moneragala	10	10	13,180,000.00	11,863,899.70	1,000,000.00	12,441,453.27	3,604,451.70	7,901,455.50	11,505,907.20	89.44	0	0	0	0	0	0	0	1	9
Ratnapura	52	52	54,992,445.50	52,008,743.71	626,521.80	50,363,617.79	17,048,738.07	31,144,880.53	48,193,618.60	91.56	0	0	0	0	0	0	0	0	52
Kegalle	66	66	48,471,500.00	50,407,437.17	0.00	46,212,069.06	25,377,406.36	18,362,707.55	43,740,113.91	86.77	0	0	0	1	0	0	0	0	65
Total	863	863	1,283,617,618.39	1,134,778,422.87	26,065,640.65	937,769,206.24	352,444,682.30	633,821,494.71	986,266,177.01	83.81	1	0	0	4	7	25	29	21	776
Flood Disaster			820,000.00	6,000,000.00	0.00	3,455,520.22	1,420,970.07	1,765,808.41	3,186,778.48	0.00									
Water Management Activities	Dis			116,950,000.00	0.00		26,396,046.30	8,115,435.00	34,511,481.30										
	HO			83,815,135.50	0.00		69,257,884.78	15,090,928.57	84,348,813.35										
Others	අනාන්තර			10,787,768.04			5,871,255.27	769,649.50	6,640,904.77										
	බාහිර			25,620,800.00			14,251,519.97	0.00	14,251,519.97										
Commitments 2017			72,818,277.20	95,912,981.01	0.00	61,960,253.80	93,932,744.88	10,986,328.23	104,919,073.11										
Total			1,357,255,895.59	1,473,865,107.42	26,065,640.65	1,003,184,980.26	563,575,103.57	670,549,644.42	1,234,124,747.99	82.27									

*Physical Progress = $(776/863) \times 100 = 89.92\%$

Annexure 02

Programme : Rehabilitation of Minor Irrigations and Abandoned Paddy Lands
Vote : 118-2-3-40-2506

Provisions Allocated : Rs 1000 Mn

District	No. of Projects		Estimated Amount (Rs.)	Allocated Amount (Rs.)				Financial Progress			Physical Progress								
	Total	Allocated		Allocated Amount (Civil) (Rs.)	Allocated Amount (Administration) (Rs.)	Contracted Amount (Rs.)	Total Expenditure (Rs.)	Value of Bills in Hand (Rs.)	Financial Progress	%	Not Estimated	A	B	C	D	E	F	G	H
Colombo	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Gampaha	5	5	3,958,000.00	10,509,493.13	283,831.65	9,436,005.56	1,667,191.55	5,030,399.63	6,697,591.18	62.05	0	0	0	0	0	0	1	4	0
Kalutara	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Kandy	13	13	18,520,578.39	15,763,647.34	872,474.41	17,771,067.76	5,349,702.57	10,446,494.08	15,796,196.65	94.95	0	0	0	0	0	0	0	0	13
Matale	3	3	1,950,000.00	5,553,173.24	0.00	1,874,228.50	0.00	3,227,649.50	3,227,649.50	58.12	0	0	0	0	0	0	0	0	3
Nuwara Eliya	21	21	20,585,441.82	19,985,866.74	599,575.97	0.00	4,887,309.49	13,844,030.83	18,731,340.32	90.99	0	0	0	0	1	0	0	1	19
Galle	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Matara	14	14	11,524,000.00	10,742,285.09	375,979.98	9,933,439.19	2,369,558.50	5,592,265.73	7,961,824.23	71.61	0	0	0	0	0	0	1	1	12
Hambantota	52	52	197,384,446.60	173,170,552.46	479,332.50	48,835,917.60	40,070,921.15	132,555,589.02	172,626,510.17	99.41	0	0	0	0	0	1	0	0	51
Jaffna	6	6	9,880,000.00	9,377,746.95	0.00	9,377,746.95	3,117,893.61	5,818,568.31	8,936,461.92	95.29	0	0	0	0	0	0	0	0	6
Vavuniya	24	24	69,743,000.01	61,531,499.43	828,120.65	47,801,463.56	23,288,991.10	35,917,962.15	59,206,953.25	94.94	0	0	0	0	0	1	0	0	23
Mullaitivu	10	10	35,990,000.00	33,000,000.00	1,290,102.70	28,718,615.04	3,209,720.77	10,138,706.09	13,348,426.86	38.93	0	0	0	0	0	4	0	1	5
Mannar	11	11	36,658,311.30	33,817,245.76	772,085.20	34,589,330.96	5,134,860.13	27,223,611.85	32,358,471.98	93.55	0	0	0	0	0	0	0	0	11
Kilinochchi	4	4	13,290,000.01	12,724,732.99	476,370.26	9,527,405.24	4,127,607.76	5,973,245.80	10,100,853.56	76.52	0	0	0	0	0	0	2	0	2
Batticaloa	12	12	42,899,003.39	39,469,138.05	0.00	34,421,992.00	15,188,799.94	23,212,489.34	38,401,289.28	97.29	0	0	0	1	0	0	0	0	11
Ampara	13	13	40,058,281.80	39,300,316.20	0.00	38,403,147.54	13,355,698.19	15,684,501.90	29,040,200.09	73.89	0	0	0	0	0	1	2	0	10
Trincomalee	16	16	47,392,694.84	39,109,117.48	850,382.56	39,109,117.48	28,881,737.13	8,387,581.19	37,269,318.32	93.27	0	0	0	0	0	3	0	2	11
Kurunegala	104	104	149,984,500.10	124,417,841.46	838,130.12	107,945,037.70	10,560,575.95	112,276,757.08	122,837,333.03	98.07	0	0	1	2	5	6	3	13	73

Puttalam	38	38	68,655,000.00	65,124,118.47	3,152,000.93	65,124,118.47	17,842,993.95	23,330,420.52	41,173,414.47	60.30	0	0	0	0	5	4	5	1	23
Anuradhapura	65	65	235,564,000.52	181,448,422.81	6,000,000.00	127,756,771.65	59,511,229.98	93,584,711.23	153,095,941.21	81.67	0	1	0	0	2	4	1	2	45
Polonnaruwa	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Badulla	7	7	12,558,000.00	14,204,796.39	0.00	5,705,454.99	903,378.75	10,400,165.28	11,303,544.03	79.58	0	0	0	0	0	0	0	0	7
Moneragala	13	13	35,190,769.16	31,353,059.31	1,661,000.00	31,356,059.31	5,096,446.56	23,673,441.95	28,769,888.51	87.14	0	0	0	0	1	0	0	0	12
Ratnapura	10	10	17,173,000.00	15,506,777.39	335,730.88	14,427,719.82	3,929,687.77	11,417,083.00	15,346,770.77	96.87	0	0	0	0	0	0	0	0	10
Kegalle	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Total	441	441	1,068,959,027.94	936,109,830.69	18,815,117.81	682,114,639.32	248,494,304.85	577,735,674.48	826,229,979.33	82.22	0	1	1	3	14	24	2	6	347
Flood Disaster																			
			Dis																
Water Management Activities			HO																
			Internal																
Others			External																
Commitment 2017				46,066,942.41			17,503,658.97	2,112,269.06	19,615,928.03										
Total			1,068,959,027.94	986,176,773.10	18,815,117.81	682,114,639.32	265,997,963.82	579,847,943.54	845,845,907.36	84.5846									

*Physical Progress = (347/441)*100 = 78.68%

Annexure 03

Ministry of Agriculture – Department of Agrarian Development Progress as at 30.12.2018

Vote : 118-2-3-37-2506 (Commitments 2017)

S. No.	District	No. of Projects	Provisions Allocated (Rs.)	Financial Progress					Physical Progress							
				Allocations Released for Commitments (Rs.)	Value of Commitment (Rs.)	Expenses of Commitment (Rs.)	Value of Bills in Hand (Rs.)		A	B	C	D	E	F	G	H
1	Kandy	3	5.00	4,828,531.52	4,828,531.52	3,460,745.06	-		0	0	0	0	0	0	0	3
2	Matale	9	6.00	5,865,501.71	7,683,551.76	5,865,501.71	-		0	0	0	0	0	0	0	9
3	Galle	6	1.65	1,636,060.94	1,638,492.52	1,638,492.52	-		0	0	0	0	0	0	0	6
4	Matara	15	13.50	13,432,633.65	13,345,661.72	10,277,977.91	2,137,669.03		0	0	0	0	0	0	0	15
5	Hambantota	12	8.50	8,465,872.57	32,897,648.17	19,109,729.29	-		0	0	0	0	0	0	0	12
6	Anuradhapura	64	170.00	169,368,164.04	137,933,528.67	33,853,994.08	60,537,364.45		0	0	0	0	0	0	0	64
7	Polonnaruwa	22	16.00	15,666,900.97	15,666,900.97	15,666,900.97	-		0	0	0	0	0	0	0	22
9	Ampara	10	7.20	7,121,645.57	7,121,645.57	4,960,843.72	-		0	0	0	0	0	0	0	10
10	Trincomalee	7	5.70	5,607,250.19	7,999,850.06	5,607,250.19	-		0	0	0	0	0	0	0	7
11	Vavuniya	4	10.70	10,618,694.04	10,618,694.04	1,520,373.26	5,275,090.64		0	0	1	0	0	0	0	3
12	Batticaloa	13	81.00	81,000,000.00	95,910,427.28	8,238,516.19	-		0	0	0	0	0	0	0	13
	Total	165	325.25	323,611,255.20	335,644,932.28	110,200,324.90	67,950,124.12		0	0	1	0	0	0	0	164

* Rs. 22, 026,777.92 has been released to Hambantota District on 31.10.2018 under vote 118-2-3-40-2506.

* Rs. 15 Mn has been released to Batticaloa District on 09.05.2018 under vote 118-2-3-40-2506.

Ministry of Agriculture – Department of Agrarian Development
Progress as at 30.12.2018

Vote : 118-2-3-37-2506 (New Projects 2018)

S. No.	District	No. of Projects	Provisions Allocated (Rs.)	Financial Progress						Physical Progress							
				Allocations Released (Rs.)	Estimated Amount (Rs.)	Contracted Amount (Rs.)	Expenditure (Rs.)	Value of Bills in Hand (Rs.)		A	B	C	D	E	F	G	H
1	Badulla	5	13.60	13,515,000.00	12,997,000.00	12,661,432.80	7,051,857.38	5,208,540.30		0	0	0	0	0	0	0	5
2	Hambantota	37	113.50	113,336,281.93	120,301,540.33	108,069,879.64	3,000,000.00	106,299,027.90		0	0	0	0	0	0	0	37
3	Gampaha	11	4.00	3,960,000.00	3,305,000.00	3,202,894.00	-	2,985,022.50		0	0	0	0	0	0	0	11
	Total	53	131.1	130,811,281.93	136,603,540.33	123,934,206.44	10,051,857.38	114,492,590.70	-	0	0	0	0	0	0	0	53

Annexure 04

“Thousand Tanks – Thousand Villages” Programme - 2018 Summary of Projects Selected

District	No. of Projects Presently Implemented	No. of Projects that Allocations Released	No. of Projects that Allocations to be Released
Colombo	7	7	0
Gampaha	20	20	0
Kalutara	5	2	3
Kandy	12	12	0
Matale	22	19	3
Nuwara Eliya	4	4	0
Galle	15	15	0
Matara	20	18	2
Hambantota	67	63	4
Jaffna	5	5	0
Vavuniya	5	5	0
Mullaitivu	4	4	0
Mannar	6	6	0
Kilinochchi	10	10	0
Batticaloa	11	10	1
Ampara	5	5	0
Trincomalee	5	5	0
Kurunegala	24	14	10
Puttalam	9	9	0
Anuradhapura	37	32	5
Polonnaruwa	4	4	0
Badulla	31	31	0
Moneragala	7	7	0
Ratnapura	16	16	0
Kegalle	10	6	4
Total	361	329	32

Total Allocations released up-to-date = Rs. 755,671,529.13 Mn

Annexure 05**Sludge Removal and Deepen of Tanks Programme - 2018
Puttalam District**

S. No.	Title of Project	A. S. C.	Estimated Amount Rs.	Value of Works Completed Rs.	Physical Progress
01	Wadaththa Maha Wewa	Anamaduwa	1,000,000.00	939,279.60	100%
02	Mahatikiriyawa Wewa	Anamaduwa	1,600,000.00	1,539,279.60	100%
03	Aluthgama Wewa	Anamaduwa	1,200,000.00	1,139,279.60	100%
04	Sangattikulama Wewa	Anamaduwa	1,685,000.00	1,624,268.60	100%
05	Sannassagara Wewa	Kudawewa	1,530,000.00	1,225,000.00	100%

Annexure 06

Programme : Renovation of Agrarian Services Center
Vote : 281-2-2-0-2001

S. No.	District		Title of Project	Name of Agrarian Service Center (ASC)	Estimated Amount (Rs.)	Amount Allocated (Rs.)	Financial Progress				Physical Progress								
							Total Expenditure (Rs.)	Value of Bills in Hand (Rs.)	Total	%	Not Estimated	A	B	C	D	E	F	G	H
1	Colombo	2	Renovation of ASC - Kolonnawa	Kolonnawa	1,716,500.00	1,658,276.30	586,535.33	1,067,131.98	1,653,667.31	99.72206	0	0	0	0	0	0	0	0	1
2		2	Renovation of ASC - Padukka	Padukka	1,196,000.00	1,155,005.50	200,000.00	951,699.24	1,151,699.24	99.71375	0	0	0	0	0	0	0	0	1
3		2	Renovation of ASC - Kahathuduwa	Kahathuduwa	322,500.00	311,583.49	62,300.00	267,812.33	330,112.33	105.9467	0	0	0	0	0	0	0	0	1
4		2	Renovation of ASC - Kesbawa	Kesbawa	800,000.00	772,870.60	154,500.00	585,706.68	740,206.68	95.77369	0	0	0	0	0	0	0	0	1
					4,035,000.00	3,897,735.89	1,003,335.33	2,872,350.23	3,875,685.56	99.43428	0	0	0	0	0	0	0	0	4
5	Gampaha	2	Renovation of ASC - Walpita	Walpita	2,000,000.00	1,934,275.61	386,855.12	1,547,420.49	1,934,275.61	100	0	0	0	0	0	0	0	0	1
6		2	Renovation of ASC - Meerigama	Meerigama	2,000,000.00	1,941,330.99	388,266.20	1,525,325.00	1,913,591.20	98.57109	0	0	0	0	0	0	0	0	1
7		2	Renovation of District Office		-	3,195,428.40	296,587.00	2,890,891.40	3,187,478.40	99.75121	0	0	0	0	0	0	0	0	1
8		2	Renovation of ASC - Pasyala	Pasyala	770,000.00	747,104.13	-	747,104.13	747,104.13	100	0	0	0	0	0	0	0	0	1
					4,770,000.00	7,818,139.13	1,071,708.32	6,710,741.02	7,782,449.34	99.5435	0	0	0	0	0	0	0	0	4
9	Kalutara	2	Renovation of ASC - Padagoda	Padagoda	4,716,000.00	4,100,593.86	-	4,273,970.51	4,273,970.51	104.2281	0	0	0	0	0	0	0	1	0
10		2	Renovation of ASC - Nagoda	Nagoda	3,429,000.00	2,982,539.08	-	2,982,539.08	2,982,539.08	100	0	0	0	0	0	0	0	1	0
					8,145,000.00	7,083,132.94	-	7,256,509.59	7,256,509.59	102.4477	0	0	0	0	0	0	0	2	0
11	Kandy	2	Commitments 2017 related to renovation of Galaha Center, Bowala, Waliwita	Galaha, Bowala, Waliwita	6,998,523.92	3,233,263.14	5,627,696.73	-	5,627,696.73	174.0563	0	0	0	0	0	0	0	1	
12		2	Renovation of ASC - Wawinna	Wawinna	799,566.93	799,566.93	799,566.93	-	799,566.93	100	0	0	0	0	0	0	0	0	1
					7,798,090.85	4,032,830.07	6,427,263.66	-	6,427,263.66	159.3735	0	0	0	0	0	0	0	1	1

13	Matale	2	Renovation of ASC - Palapathwala	Palapathwala	1,100,000.00	1,048,388.71	200,000.00	812,322.52	1,012,322.52	96.55985	0	0	0	0	0	0	0	0	1
14		2	Renovation of ASC - Walewela	Walewela	1,100,000.00	1,045,647.01	-	1,040,175.93	1,040,175.93	99.47678	0	0	0	0	0	0	0	0	1
15		2	Renovation of ASC - Alugolla instead of renovation of ASC - Hettipola	Alugolla	1,180,000.00	1,141,958.43	200,000.00	836,873.96	1,036,873.96	90.79787	0	0	0	0	0	0	0	0	1
					3,380,000.00	3,235,994.15	400,000.00	2,689,372.41	3,089,372.41	95.46904	0	0	0	0	0	0	0	0	3
16	Nuwara Eliya	2	Renovation of ASC - Mungwatta	Mungwatta	781,960.06	759,184.52	246,072.71	513,111.81	759,184.52	100	0	0	0	0	0	0	0	0	1
17		2	Renovation of ASC - Nuwara Eliya	Nuwara Eliya	700,304.63	679,907.41	679,907.41	-	679,907.41	100	0	0	0	0	0	0	0	0	1
18		2	Renovation of ASC - Bulugahapitiya	Bulugahapitiya	517,269.88	502,203.77	100,000.00	402,203.77	502,203.77	100	0	0	0	0	0	0	0	0	1
					1,999,534.57	1,941,295.70	1,025,980.12	915,315.58	1,941,295.70	100	0	0	0	0	0	0	0	0	3
19	Galle	2	Renovation of ASC - Aluthwala	Aluthwala	4,497,038.74	4,161,650.70	-	2,016,376.13	2,016,376.13	48.45135	0	0	0	0	0	0	1	0	0
20		2	Renovation of ASC - Pitigala	Pitigala	3,402,398.80	3,001,126.27	-	1,367,637.72	1,367,637.72	45.57082	0	0	0	0	0	0	1	0	0
					7,899,437.54	7,162,776.97	-	3,384,013.85	3,384,013.85	47.24444	0	0	0	0	0	0	2	0	0
21	Matara	2	Renovation of ASC - Dandeniya	Dandeniya	1,759,000.00	1,483,300.00	506,789.75	951,361.49	1,458,151.24	98.30454	0	0	0	0	0	0	0	0	1
22		2	Renovation of ASC - Devinuwara (Commitments)	Devinuwara	3,000,000.00	2,284,974.90	2,206,932.68	-	2,206,932.68	96.58455	0	0	0	0	0	0	0	0	1
23		2	Renovation of ASC - Kekanadura (Commitments)	Kekanadura	1,380,000.00	1,200,886.00	1,139,450.00	-	1,139,450.00	94.88411	0	0	0	0	0	0	0	0	1
					6,139,000.00	4,969,160.90	3,853,172.43	951,361.49	4,804,533.92	96.68703	0	0	0	0	0	0	0	0	3
24	Hambantota	2	Renovation of ASC - Mayurapura	Mayurapura	500,000.00	472,221.00	472,221.00	-	472,221.00	100	0	0	0	0	0	0	0	0	1
25		2	Renovation of District Office	Badagiriya	986,998.79	986,998.79	986,998.79	-	986,998.79	100	0	0	0	0	0	0	0	0	1
					1,486,998.79	1,459,219.79	1,459,219.79	-	1,459,219.79	100	0	0	0	0	0	0	0	0	2
26	Jaffna	2	Renovation of ASC - Keeramalai	Keeramalai	600,000.00	583,142.20	116,628.44	459,265.52	575,893.96	98.75704	0	0	0	0	0	0	0	0	1
27		2	Renovation of ASC - Tholpuram	Tholpuram	960,000.00	915,087.41	183,000.00	702,627.48	885,627.48	96.78064	0	0	0	0	0	0	0	0	1
28		2	Renovation of ASC - Kareinagar	Kareinagar	1,000,000.00	958,473.07	300,000.00	639,204.07	939,204.07	97.98961	0	0	0	0	0	0	0	0	1
29		2	Renovation of ASC - Welarnai	Welarnai	600,000.00	576,795.25	-	576,795.25	576,795.25	100	0	0	0	0	0	0	0	0	1
30		2	Build side bend of Agrarian Development District Office	0	1,200,000.00	1,140,267.00	-	1,076,731.47	1,076,731.47	94.42801	0	0	0	0	0	0	0	0	1
31		2	Renovation of ASC - Nallur	0	-	600,000.00	-	300,000.00	300,000.00	50	0	0	0	0	0	0	0	0	1

32		2	Renovation of ASC - Karaweddi	0	-	1,791,634.00	-	1,791,634.24	1,791,634.24	100	0	0	0	0	0	0	0	0	1
33		2	Renovation of ASC - Puthur	Puthur	200,000.00	196,298.16	39,259.63	156,982.33	196,241.96	99.97137	0	0	0	0	0	0	0	0	1
					4,560,000.00	6,761,697.09	638,888.07	5,703,240.36	6,342,128.43	93.79492	0	0	0	0	0	0	0	0	8
34	Vavuniya	2	Renovation of ASC - Pampeimadu	Pampeimadu	1,990,000.00	1,930,517.63	1,303,373.73	612,017.68	1,915,391.41	99.21647	0	0	0	0	0	0	0	0	1
35		2	Renovation of ASC - Kovilkulam	Kovilkulam	4,990,000.00	4,149,877.60	-	4,746,040.23	4,746,040.23	99.7512	0	0	0	0	0	0	0	0	1
			Value Added Tax - Kovilkulam			608,000.00													
					6,980,000.00	6,688,395.23	1,303,373.73	5,358,057.91	6,661,431.64	99.59686	0	0	0	0	0	0	0	0	2
36	Mullaitivu	2	Renovation of ASC - Kumulamunai	Kumulamunai	5,000,000.00	4,254,658.81	-	4,895,323.70	4,895,323.70	115.058	0	0	0	0	0	0	0	0	1
					5,000,000.00	4,254,658.81	-	4,895,323.70	4,895,323.70	115.058	0	0	0	0	0	0	0	0	1
37	Mannar	2	Construction of tractor park at Vidaltativu	Vidaltativu	1,500,000.00	1,495,677.27	1,359,440.43	131,682.30	1,491,122.73	99.69549	0	0	0	0	0	0	0	0	1
38		2	Construction of tractor park at Silavathurai	Chilavathurai	1,500,000.00	1,495,677.27	669,673.58	808,942.20	1,478,615.78	98.85928	0	0	0	0	0	0	0	0	1
39		2	Renovation of ASC - Silivathurei	Silivathurei	4,950,000.00	4,165,150.61	950,069.50	2,851,860.00	3,801,929.50	91.27952	0	0	0	0	0	0	0	0	1
40		2	Renovation of ASC - Uiyankulam	Uiyankulam	5,000,000.00	4,612,627.60	2,061,858.80	2,482,024.06	4,543,882.86	98.50964	0	0	0	0	0	0	0	0	1
41		2	Renovation of ASC - Uiyankulam	Uiyankulam	-	2,965,313.00	-	3,367,258.65	3,367,258.65	99.76137	0	0	0	0	0	0	0	0	1
			Value Added Tax - Uiyankulam			410,000.00													
					12,950,000.00	15,144,445.75	5,041,042.31	9,641,767.21	14,682,809.52	96.95178	0	0	0	0	0	0	0	0	5
42	Kilinochchi	2	Renovation of ASC - Puliampokkanai	Puliampokkanai	500,000.00	499,954.02	318,835.69	181,077.60	499,913.29	99.99185	0	0	0	0	0	0	0	1	0
43		2	Renovation of ASC - Kilinochchi	Kilinochchi	300,000.00	299,978.24	299,978.24	-	299,978.24	100	0	0	0	0	0	0	0	0	1
44		2	Renovation of ASC - Poonakari	Poonakari	499,937.89	499,937.89	286,162.95	213,587.04	499,749.99	99.96242	0	0	0	0	0	0	0	1	0
45		2	Renovation of ASC - Akkararajan	Akkararajan	800,000.00	799,743.00	572,951.64	226,785.66	799,737.30	99.99929	0	0	0	0	0	0	0	1	0
46		2	Renovation of ASC - Mulangaavil	Mulangaavil	500,000.00	499,853.44	499,853.44	-	499,853.44	100	0	0	0	0	0	0	0	0	1
47		2	Construction of channel lining circle cottage and drainage channel		1,986,000.00	1,985,187.81	372,246.02	1,624,987.96	1,997,233.98	100.6068	0	0	0	0	0	0	0	1	0
48		2	District office vehicle park & guard Room		1,998,500.00	1,998,227.79	1,089,845.82	944,660.35	2,034,506.17	101.8155	0	0	0	0	0	0	0	1	0
49		2	Internal road of District office		1,998,000.00	1,938,795.22	793,331.55	1,172,086.90	1,965,418.45	101.3732	0	0	0	0	0	0	0	1	0
50		2	Renovation of Agrarian Service District Office		-	1,000,000.00	-	994,802.60	994,802.60	99.48026	0	0	0	0	0	0	0	1	0

					8,582,437.89	9,521,677.41	4,233,205.35	5,357,988.11	9,591,193.46	100.7301	0	0	0	0	0	0	0	7	2
51	Batticaloa	2	Renovation of ASC - Eravur	Eravur	1,786,815.00	1,514,250.00	1,608,091.18	-	1,608,091.18	106.1972	0	0	0	0	0	0	0	0	1
52		2	Renovation of ASC - Kiran	Kiran	189,240.00	189,240.00	-		-	0	0	1	0	0	0	0	0		0
					1,976,055.00	1,703,490.00	1,608,091.18	-	1,608,091.18	94.3998	0	1	0	0	0	0	0	0	1
53	Ampara	2	Renovation of ASC - Palamuna	Palamuna	3,471,865.55	3,433,074.65	586,138.00	2,784,155.50	3,370,293.50	98.17129	0	0	0	0	0	0	0	0	1
54		2	Renovation of ASC - Lahugala	Lahugala	2,000,000.00	1,940,405.10	388,000.00	1,545,248.23	1,933,248.23	99.63117	0	0	0	0	0	0	0	0	1
					5,471,865.55	5,373,479.75	974,138.00	4,329,403.73	5,303,541.73	98.69846	0	0	0	0	0	0	0	0	2
55	Trincomalee	2	Renovation of ASC - Padavi Sri Pura	Padavi Sri Pura	600,000.00	581,023.00	579,691.85	-	579,691.85	99.7709	0	0	0	0	0	0	0	0	1
56		2	Renovation of ASC - Thoopur	Thoopur	485,000.00	472,103.82	469,404.06	-	469,404.06	99.42814	0	0	0	0	0	0	0	0	1
57		2	Renovation of ASC - Wan Ela	Wan Ela	500,000.00	485,533.20	485,447.00	-	485,447.00	99.98225	0	0	0	0	0	0	0	0	1
58		2	Renovation of ASC - Gomarankadawala	Gomarankadawala	500,000.00	490,468.90	344,220.72	66,048.00	410,268.72	83.64826	0	0	0	0	0	0	0	0	1
59		2	Renovation of ASC - Mollipathana	Mollipathana	400,000.00	389,568.30	389,424.60	-	389,424.60	99.96311	0	0	0	0	0	0	0	0	1
60		2	Renovation of ASC - Tampalagamam	Tampalagamam	385,000.00	373,395.09	373,366.04	-	373,366.04	99.99222	0	0	0	0	0	0	0	0	1
61		2	Renovation of ASC - Serunuwara	Serunuwara	410,000.00	399,631.71	396,264.51	-	396,264.51	99.15742	0	0	0	0	0	0	0	0	1
62		2	Renovation of ASC - Nilaveli	Nilaveli	294,000.00	284,978.00	281,630.00	-	281,630.00	98.82517	0	0	0	0	0	0	0	0	1
63		2	Renovation of ASC - Sampalthivu	Sampalthivu	400,000.00	390,014.19	386,446.90	-	386,446.90	99.08534	0	0	0	0	0	0	0	0	1
64		2	Renovation of ASC - Pulmudai	Pulmudai	300,000.00	289,210.00	288,474.00	-	288,474.00	99.74551	0	0	0	0	0	0	0	0	1
65		2	Renovation of ASC - Agbopura	Agbopura	400,000.00	390,513.20	389,584.00	-	389,584.00	99.76206	0	0	0	0	0	0	0	0	1
66		2	Renovation of ASC - Muttur	Muttur	320,000.00	309,013.88	308,074.54	-	308,074.54	99.69602	0	0	0	0	0	0	0	0	1
					4,994,000.00	4,855,453.29	4,692,028.22	66,048.00	4,758,076.22	97.99448	0	0	0	0	0	0	0	0	12
67	Kurunegala	2	Renovation of ASC - Ehatuwewa	Ehatuwewa	2,585,000.00	2,259,753.35	-	2,259,753.35	2,259,753.35	100	0	0	0	1	0	0	0	0	0
68		2	Renovation of ASC - Thabutta	Thabutta	2,655,000.00	2,260,820.60	-	2,260,820.60	2,260,820.60	100	0	0	0	1	0	0	0	0	0
69		2	Renovation of ASC - Ganewatta	Ganewatta	2,800,000.00	2,457,739.20	-	2,457,739.20	2,457,739.20	100	0	0	0	1	0	0	0	0	0
70		2	Renovation of ASC - Maharachchimulla	Maharachchimulla	191,712.39	191,712.39	-	-	-	0	0	0	1	0	0	0	0	0	0
71		2	Extra work in ASC - Pothuhera	Pothuhera	930,000.00	924,866.50	834,028.62	43,896.21	877,924.83	94.92449	0	0	0	0	0	0	0	0	1
72		2	Repair Air conditioner of Conference Hall, Pothuhera	Pothuhera	1,900,000.00	1,891,234.00	1,656,174.33	87,167.07	1,743,341.40	92.1801	0	0	0	0	0	0	0	0	1

73		2	Renovation of land of ASC - Pothuhera	Pothuhera	290,000.00	281,481.36	-	281,481.36	281,481.36	100	0	0	1	0	0	0	0	0
74		2	Fertilizer Storage of ASC - Pothuhera	Pothuhera	300,000.00	288,573.84	-	288,573.84	288,573.84	100	0	0	0	1	0	0	0	0
75		2	Renovation of District Office – Stage 1	Kurunegala	1,275,000.00	2,095,291.00	-	200,000.00	200,000.00	9.545214	0	0	0	1	0	0	0	0
76		2	Renovation of District Office – Stage 2	Kurunegala	8,800,000.00	5,158,073.70	200,000.00	1,286,994.64	1,486,994.64	28.82849	0	0	0	1	0	0	0	0
77		2	Renovation of Fresh Milk Center - Wellawa	Wellawa	1,200,000.00	483,597.00	-	437,901.92	437,901.92	90.551	0	0	0	0	0	0	0	1
					22,926,712.39	18,293,142.94	2,690,202.95	9,604,328.19	12,294,531.14	67.20841	0	0	2	6	0	0	0	3
78	Puttalam	2	Renovation of ASC - Thabbowa	P/Thabbowa	-	754,360.38	-	-	-	0	0	0	0	0	0	0	0	1
79		2	Renovation of ASC - Thabbowa	P/Thabbowa	3,990,000.00	1,925,532.08	-	1,896,632.93	1,896,632.93	98.49916	0	0	0	0	0	0	0	1
80		2	Renovation of ASC - Mahakubukkadawala	Mahakubukkadawala	430,000.00	408,451.65	-	405,162.82	405,162.82	99.19481	0	0	0	0	0	0	0	1
81		2	Renovation of ASC - Rajakadalawa	Rajakadalawa	180,000.00	168,682.78	145,514.93	-	145,514.93	86.26543	0	0	0	0	0	0	0	1
82		2	Renovation of ASC – Upper Puliyankulam	Upper Puliyankulam	1,530,000.00	1,443,113.10	-	1,259,609.15	1,259,609.15	87.28416	0	0	0	0	0	0	0	1
83		2	Renovation of ASC - Munneshwaram	Munneshwaram	540,000.00	511,970.00	511,840.80	-	511,840.80	99.97476	0	0	0	0	0	0	0	1
84		2	Renovation of ASC - Madampe	Madampe	8,965,000.00	3,600,001.00	-	2,512,264.14	2,512,264.14	69.7851	0	0	0	0	0	1	0	0
					15,635,000.00	8,812,110.99	657,355.73	6,073,669.04	6,731,024.77	76.38379	0	0	0	0	0	1	0	6
85	Anuradhapura	2	Renovation of ASC - Pemaduwa	Pemaduwa	2,000,000.00	1,760,304.04	-	1,760,292.04	1,760,292.04	99.99932	0	0	0	0	0	0	0	1
86		2	Renovation of ASC Thanthirimale	Thanthirimale	2,000,000.00	1,861,750.40	-	1,764,890.40	1,764,890.40	94.79737	0	0	0	0	0	0	0	1
87		2	Renovation of ASC - Yakalla	Yakalla	497,694.15	483,198.20	-	-	-	0	0	0	0	0	0	0	0	1
					4,497,694.15	4,105,252.64	-	3,525,182.44	3,525,182.44	85.87005	0	0	0	0	0	0	0	3
88	Polonnaruwa	2	Renovation of ASC - Bakamuna	Bakamuna	314,330.00	314,330.00	370,381.52	-	370,381.52	117.8321	0	0	0	0	0	0	0	1
89		2	Renovation of ASC - Arangawila (Celine)	Arangawila	931,000.00	930,739.50	929,512.62	-	929,512.62	99.86818	0	0	0	0	0	0	0	1
90		2	Renovation of ASC – Arangawila (Floor)	Arangawila	1,265,040.00	1,265,040.00	1,265,040.00	-	1,265,040.00	100	0	0	0	0	0	0	0	1
91		2	Renovation of ASC - Arangawila (Lavatory system)	Arangawila	325,000.00	324,425.20	323,381.87	-	323,381.87	99.67841	0	0	0	0	0	0	0	1
92		2	Renovation of ASC - Galamuna	Galamuna	847,369.30	847,369.30	467,181.16	380,188.14	847,369.30	100	0	0	0	0	0	0	0	1
93		2	Renovation of ASC - New Town	New Town	2,500,000.00	2,446,667.45	1,297,454.38	953,506.09	2,250,960.47	92.00108	0	0	0	0	0	0	0	1
94		2	Renovation of ASC - Giritale	Giritale	800,000.00	780,832.40	779,609.08	-	779,609.08	99.84333	0	0	0	0	0	0	0	1
					6,982,739.30	6,909,403.85	5,432,560.63	1,333,694.23	6,766,254.86	97.9282	0	0	0	0	0	0	0	7

95	Badulla	2	Renovation of Office Quarters of ADO – Hali Ela	Hali Ela	500,000.00	494,484.10	98,896.82	395,583.18	494,480.00	99.99917	0	0	0	0	0	0	0	0	1
96		2	Renovation of ASC - Meegahakiula	Meegahakiula	2,700,000.00	2,712,733.97	-	2,712,733.97	2,712,733.97	100	0	0	0	0	0	0	0	0	1
97		2	Renovation of ASC - Bandarawela	Bandarawela	-	967,457.75	-	967,457.75	967,457.75	100	0	0	0	0	0	0	0	0	1
98		2	Renovation of ASC - Kubalwela	Kubalwela	-	1,997,000.00	200,000.00	1,739,612.05	1,939,612.05	97.12629	0	0	0	0	0	0	0	0	1
99		2	Renovation of District Office - Badulla	Badulla	1,987,440.40	1,987,440.40	1,751,627.05	235,813.35	1,987,440.40	100	0	0	0	0	0	0	0	0	1
					5,187,440.40	8,159,116.22	2,050,523.87	6,051,200.30	8,101,724.17	99.29659	0	0	0	0	0	0	0	0	5
100	Moneragala	2	Renovation of ASC - Bibila	Bibila	3,015,000.00	2,543,369.80	-	2,362,790.20	2,362,790.20	92.89999	0	0	0	0	0	0	0	0	1
101		2	Renovation of ASC - Thanamalwila	Thanamalwila	3,194,000.00	2,694,713.80	-	2,694,713.80	2,694,713.80	100	0	0	0	0	0	0	0	0	1
102		2	Renovation of ASC - Kotagama	Kotagama	1,352,500.00	1,306,243.20	-	1,306,243.20	1,306,243.20	100	0	0	0	0	0	0	0	0	1
103		2	Renovation of ASC - Athimale	Athimale	1,519,000.00	1,467,033.80	-	1,467,033.80	1,467,033.80	100	0	0	0	0	0	0	0	0	1
104		2	Partition of Agrarian Bank Sector – ASC - Moneragala	Moneragala	515,000.00	496,180.30	-	496,180.30	496,180.30	100	0	0	0	0	0	0	0	0	1
105		2	Renovation of ASC - Madagama	Madagama	1,525,500.00	1,473,592.00	-	1,473,592.00	1,473,592.00	100	0	0	0	0	0	0	0	0	1
106		2	Renovation of ASC - Hingurakaduwa	Hingurakaduwa	945,000.00	912,915.80	-	912,915.80	912,915.80	100	0	0	0	0	0	0	0	0	1
107		2	Renovation of ASC - Badalkubura	Badalkubura	1,191,000.00	1,150,052.20	-	1,150,052.20	1,150,052.20	100	0	0	0	0	0	0	0	0	1
108		2	Renovation of Assistant Commissioner's Office Quarters	Moneragala	899,000.00	869,236.10	-	869,236.10	869,236.10	100	0	0	0	0	0	0	0	0	1
					14,156,000.00	12,913,337.00	-	12,732,757.40	12,732,757.40	98.6016	0	0	0	0	0	0	0	0	9
109	Ratnapura	2	Renovation of ASC - Kolonna	Kolonna	1,500,000.00	1,451,281.00	1,451,281.00	-	1,451,281.00	100	0	0	0	0	0	0	0	0	1
110		2	Renovation of District Office	Rathnapura	1,326,151.43	1,318,069.09	1,318,069.09	-	1,318,069.09	100	0	0	0	0	0	0	0	0	1
111		2	Renovation of ASC - Kiriella	Kiriella	1,500,000.00	1,454,825.43	1,454,825.43	-	1,454,825.43	100	0	0	0	0	0	0	0	0	1
					4,326,151.43	4,224,175.52	4,224,175.52	-	4,224,175.52	100	0	0	0	0	0	0	0	0	3
112	Kegalle	2	Renovation of ASC - Batuwatta	Batuwatta	1,960,000.00	1,902,526.21	-	1,770,075.26	1,770,075.26	93.03815	0	0	0	0	0	0	0	0	1
113		2	Renovation of ASC - Aranayake	Aranayake	687,000.00	665,513.63	-	532,410.91	532,410.91	80	0	0	0	0	0	0	0	0	1
114		2	Renovation of ASC - Ussapitiya	Ussapitiya	600,000.00	589,174.92	-	589,174.92	589,174.92	100	0	0	0	0	0	0	0	0	1
115		2	Renovation of ASC - Deraniyagala	Deraniyagala	640,000.00	617,323.80	-	614,940.36	614,940.36	99.61391	0	0	0	0	0	0	0	0	1

116		2	Renovation of Engineer's Office Quarters	Celine of Engineer's Office Quarters, district Office, Kegalle	880,000.00	593,930.44	-	796,301.70	796,301.70	134.0732	0	0	0	0	0	0	0	0	1
					4,767,000.00	4,368,469.00	-	4,302,903.15	4,302,903.15	98.49911	0	0	0	0	0	0	0	0	5
117		2	Old Building of Head Office		25,699,153.25	15,000,000.00		13,424,401.21	13,424,401.21	89.49601	0	0	0	0	0	0	1	0	
118		2	Cafeteria of Head Office		1,500,000.00	1,321,692.52		1,239,103.29	1,239,103.29	93.75125	0	0	0	0	0	0	0	0	1
					27,199,153.25	16,321,692.52	-	14,663,504.50	14,663,504.50	89.84059	0	0	0	0	0	0	1	0	1
Total					201,845,311.11	180,010,283.55	48,786,265.21	118,418,732.44	167,204,997.65	92.89167	0	1	2	6	0	1	3	10	95

★ 2018.12.31 No. of Agrarian Service Centers renovated as at 31.12.2018 - 116

Total Expenditure - Rs. 48,786,265.21

Annexure 07

Programme : Renovation of Buildings
Vote : 281-2-2-0-2001

S. No.	District		Title of Project	Name of A. S. C.	Estimated Amount (Rs.)	Allocated Amount (Rs.)	Financial Progress				Physical Progress								
							Total Expenditure (Rs.)	Value of Bills in Hand (Rs.)	Total	%	Not Estimated	A	B	C	D	E	F	G	H
1	Colombo	1	Renovation of District Office		1,000,000.00	968,650.99	376,321.00	774,950.99	1,151,271.99	118.8531	0	0	0	0	0	0	1	0	0
					1,000,000.00	968,650.99	376,321.00	774,950.99	1,151,271.99	118.8531	0	0	0	0	0	0	1	0	0
2	Gampaha	1	Renovation of District Office	Henarathgoda	1,985,673.15	1,934,741.40	1,000,000.00	-	1,000,000.00	51.68649	0	0	0	0	0	0	0	0	1
3		1	Renovation of District Office		1,964,632.00	1,964,632.00	1,964,632.00	-	1,964,632.00	100	0	0	0	0	0	0	0	0	1
					3,950,305.15	3,899,373.40	2,964,632.00	-	2,964,632.00	76.02842	0	0	0	0	0	0	0	0	2
4	Kalutara	1	Renovation of District Office		116,000.00	102,982.14	-	102,424.69	102,424.69	99.45869	0	0	0	0	0	0	0	1	0
					116,000.00	102,982.14	-	102,424.69	102,424.69	99.45869	0	0	0	0	0	0	0	1	0
5	Nuwara Eliya	1	Renovation of District Office		1,499,885.64	1,499,885.64	200,000.00	1,296,093.68	1,496,093.68	99.74718	0	0	0	0	0	0	0	0	1
					1,499,885.64	1,499,885.64	200,000.00	1,296,093.68	1,496,093.68	99.74718	0	0	0	0	0	0	0	0	1
6	Matale	1	Renovation of District Office	Matale	1,670,000.00	1,613,316.85	550,923.32	654,519.64	1,205,442.96	74.7183	0	0	0	0	0	0	0	0	1
					1,670,000.00	1,613,316.85	550,923.32	654,519.64	1,205,442.96	74.7183	0	0	0	0	0	0	0	0	1
7	Galle		Repair Celine of Agrarian Tribunal, Galle		369,000.00	326,209.90	300,435.36	25,373.40	325,808.76	99.87703									1
					369,000.00	326,209.90	300,435.36	25,373.40	325,808.76	99.87703									1
8	Matara	1	Renovation of District Office	0	1,985,000.00	1,983,915.45	1,887,874.12	-	1,887,874.12	95.159	0	0	0	0	0	0	0	0	1
9		1	Renovation of District Office (Extra Work)	0	210,000.00	210,000.00	200,329.13	-	200,329.13	95.39482	0	0	0	0	0	0	0	0	1
					2,195,000.00	2,193,915.45	2,088,203.25	-	2,088,203.25	95.18157	0	0	0	0	0	0	0	0	2
10	Hambantota	1	Renovation of Engineering Quarters (Commitment)	Badagiriya	4,033,283.73	3,854,642.50	-	3,896,892.50	3,896,892.50	101.0961									1
					4,033,283.73	3,854,642.50	-	3,896,892.50	3,896,892.50	101.0961	0	0	0	0	0	0	0	0	1

11	Jaffna	1	Renovation of District Office	District Office	1,000,000.00	935,980.33	513,503.89	401,461.28	914,965.17	97.75474	0	0	0	0	0	0	0	0	1
					1,000,000.00	935,980.33	513,503.89	401,461.28	914,965.17	97.75474	0	0	0	0	0	0	0	0	1
12	Mannar	1	Renovation of District Office	Mannar	2,000,000.00	1,999,938.08	1,424,742.09	575,194.64	1,999,936.73	99.99993	0	0	0	0	0	0	0	0	1
					2,000,000.00	1,999,938.08	1,424,742.09	575,194.64	1,999,936.73	99.99993	0	0	0	0	0	0	0	0	1
13	Mullaitivu	1	Renovation of District Office	District Office	2,000,000.00	1,999,020.32	1,014,846.38	1,236,369.56	2,251,215.94	112.616	0	0	0	0	0	0	0	0	1
					2,000,000.00	1,999,020.32	1,014,846.38	1,236,369.56	2,251,215.94	112.616	0	0	0	0	0	0	0	0	1
14	Trincomalee	1	Renovation of District Office	District Office	500,000.00	485,104.99	485,104.99	-	485,104.99	100	0	0	0	0	0	0	0	0	1
					500,000.00	485,104.99	485,104.99	-	485,104.99	100	0	0	0	0	0	0	0	0	1
15	Puttalam	1	Renovation of District Office	Chilaw	660,000.01	627,539.50	626,264.34	-	626,264.34	99.7968	0	0	0	0	0	0	0	0	1
					660,000.01	627,539.50	626,264.34	-	626,264.34	99.7968	0	0	0	0	0	0	0	0	1
16	Anuradhapura	1	Establish Electrical System	Anuradhapura	170,000.00	159,622.00	-	159,622.00	159,622.00	100	0	0	0	0	0	0	0	0	1
17		1	Air condition of District Office	Anuradhapura	2,000,000.00	1,995,404.00	1,364,025.23	554,387.68	1,918,412.91	96.14158	0	0	0	0	0	0	0	0	1
					2,170,000.00	2,155,026.00	1,364,025.23	714,009.68	2,078,034.91	96.42737	0	0	0	0	0	0	0	0	2
18	Moneragala	1	Renovation of Assistant Commissioner's Quarters		1,500,000.00	1,479,273.00	200,000.00	1,279,273.00	1,479,273.00	100	0	0	0	0	0	0	0	0	1
					1,500,000.00	1,479,273.00	200,000.00	1,279,273.00	1,479,273.00	100	0	0	0	0	0	0	0	0	1
19	Head Office	1	Lavatory system of Head Office		16,275,810.05	15,000,000.00	-	9,227,825.60	9,227,825.60	61.51884	0	0	0	0	0	0	0	1	0
20		1	Renovation of Head Office		-	1,000,000.00	949,563.29	-	949,563.29	94.95633	0	0	0	0	0	0	0	0	1
21		1	Renovation of Circuit Bangalow (Mihintale)		25,000,000.00	10,000,000.00	6,328,298.20	-	6,328,298.20	63.28298	0	0					1		
22		1	Renovation of Circuit Bangalow, Kataragama		40,179,000.00	10,000,000.00	647,371.16	-	647,371.16	6.473712	0	0					1		
					81,454,810.05	36,000,000.00	7,925,232.65	9,227,825.60	17,153,058.25	47.64738	0	0	0	0	0	0	2	1	1
Total					106,118,284.58	60,140,859.09	20,034,234.50	20,184,388.66	40,218,623.16	67.03104	0	0	0	0	0	0	3	2	17

Annexure 08

**Programme : Renovation of Buildings
Vote : 281-2-2-0-2001**

S. No.	District		Title of Project	Name of A. S. C.	Estimated Amount (Rs.)	Allocated Amount (Rs.)	Financial Progress				Physical Progress								
							Total Expenditure (Rs.)	Value of Bills in Hand (Rs.)	Total	%	Not Estimated	A	B	C	D	E	F	G	H
1	Galle	3	Construction of District Office		5686815	4940051.35	0	405804.23	405804.23	8.214575	0	0	0	0	0	1	0	0	0
2	Matara	3	Construction of District Office (Commitment)		6565000	2930758.81	2856385.82	0	2856385.82	97.46233	0	0	0	0	0	0	0	0	1
3	Kilinochchi	3	Construction of District Office iii	Kilinochchi	5000000	4288553.09	1784177.33	2504190.05	4288367.38	99.99567	0	0	0	0	0	0	0	1	0
			Construction of District Office (VAT)			692012.12													
4	Vavuniya	3	Construction of Soil Test Laboratory		4999990	4383501.37	628389.75	3276835.25	3905225	89.08917	0	0	0	0	0	0	0	0	1
5	Ratnapura	3	Renovation of District Office		404861.36	404861.36	0	400952.42	400952.42	99.0345	0	0	0	0	0	0	0	0	1
6	Kegalle	3	Construction of District Office	Kegalle District Office	1740000	1996832.34	0	1542210.6	1542210.6	80.78306	0	0	0	0	0	0	0	0	1
7	Polonnaruwa	3	Assistant Commissioner's Official Quarters - Bathroom	Assistant Commissioner's Official Quarters, Kegalle District Office	272000		0	70891.72	70891.72		0	0	0	0	0	0	0	0	1
8		3	Construction of A. S. C. – Welikanda (Bills in Hand)	Welikanda	0	634004.81	634004.81	0	634004.81	100	0	0	0	0	0	0	0	0	1
Total					24668666.36	20270575.25	5902957.71	8200884.27	14103841.98	70.51921	0	0	0	0	0	1	0	1	6

No. of Buildings renovated as at 31.12.2018 - 08

Total Expenditure - Rs. 5,902,957.71

Annexure 09

Programme : Rehabilitation of Minor Irrigations (ONUR)

Provisions Allocated : Rs 500 Mn

S. No.	District	Estimated Amount (Rs.)	No. of Projects	Approved Amount (Rs.)	Balance work Rs. (Proposals to be submitted) (Rs)	Allocations Released (First Stage) (Rs.)	Allocations Released (Second Stage) (Rs.)	Total Allocations Released (Rs.)	Estimated Amount (Rs.)	Expenditure (Rs.)	Value of Bills in Hand (Rs.)	%	Value of Bills in Hand + Expenditure (Rs.)	Remained Allocations (Rs.)
1	Jaffna	100,000,000.00	27	101,313,000.00	(1,313,000.00)	39,198,040.00	60,088,700.00	99,286,740.00	96,728,000.00	38,517,771.09	29,345,995.13	68.35	67,863,766.22	31,422,973.78
2	Vavuniya	60,000,000.00	16	61,840,000.00	(1,840,000.00)	16,503,200.00	44,100,000.00	60,603,200.00	66,155,000.00	14,099,828.10	30,966,145.05	74.36	45,065,973.15	15,537,226.85
3	Kilinochchi	50,000,000.00	20	50,721,000.00	(721,000.00)	21,390,460.00	28,316,120.00	49,706,580.00	57,918,000.00	31,340,466.91	17,133,418.71	97.52	48,473,885.62	1,232,694.38
4	Mannar	50,000,000.00	11	49,660,000.00	340,000.00	27,038,200.00	21,628,600.00	48,666,800.00	53,361,906.70	28,178,397.33	20,347,117.80	99.71	48,525,515.13	141,284.87
5	Mullaitivu	60,000,000.00	18	59,485,425.11	514,574.89	29,155,000.00	29,140,716.59	58,295,716.59	65,719,425.11	22,026,728.93	22,326,138.23	76.08	44,352,867.16	13,942,849.43
6	Trincomalee	60,000,000.00	15	59,958,604.56	41,395.44	58,759,432.46	0.00	58,759,432.46	59,958,604.56	51,268,956.95	503,570.00	88.11	51,772,526.95	6,986,905.51
7	Ampara	60,000,000.00	8	58,294,942.35	1,705,057.65	18,829,940.79	38,299,102.70	57,129,043.49	58,294,942.35	12,591,612.42	4,358,575.75	29.67	16,950,188.17	40,178,855.32
8	Batticaloa	60,000,000.00	14	59,796,000.00	204,000.00	23,354,380.00	35,245,700.00	58,600,080.00	57,821,000.00	24,503,178.51	27,336,156.02	88.46	51,839,334.53	6,760,745.47
	Head Office of the Department of Agrarian Development							1,000,000.00				0.00		9,942,407.46
Total		500,000,000.00	129	501,068,972.02	(1,068,972.02)	234,228,653.25	256,818,939.29	492,047,592.54	515,956,878.72	222,526,940.24	152,317,116.69	76.18	374,844,056.93	126,145,943.07

91 projects for North and 35 projects for East

Allocation released to DAD by SMNI&R is Rs. 500.99 Mn.

Progress of 126 Nos. of Projects Approved

S. No.	District	A, Estimate	B, Tender called	C, Awarded	D (1-25%)	E (26-50%)	F (51-75%)	G (76-100%)	H (Completed)	Continuation	Not Completed
1	Jaffna	0	0	0	0	0	0	0	23		4
2	Vavuniya	0	0		2	1			13	3	
3	Kilinochchi	0	0	0	0	1	1	3	13	5	2
4	Mannar	0	0	0	0	0	0	0	15		
5	Mullaitivu	0	0	3	1	1	1	0	12	6	
6	Trincomalee	0	0	0	0	0	0	0	15		
7	Ampara	0	0	0	0	0	3	0	3	3	2
8	Batticaloa	0	0	0	1	0	0	0	13	1	
	Total	0	0	3	4	3	5	3	107	18	8

Annexure 10

Farmers' Trust Fund

Financial and Physical Progress as at 26.12.2017

Agrarian Development District Office - Gampaha

S. No.	Activity	Allocation Rs.	Estimated Amount Rs.	Contracted Amount (Rs.) Maximum Payment	Advance Amount Paid (Rs.)	Expenditure Up-To -Date	Physical Progress
1.	Modernization of Agro Road Applying Concreate (Flooring Stones) (Last Section of the Agro Road referred to Kajuwatiya Yaya)	174,027.00	281,057.50	174,027.00	174,027.00	174,027.00	100%
		174,027.00	281,057.50	174,027.00	174,027.00	174,027.00	

Annexure 11

Agro Village Entrepreneurship development Programme – 2018 Implemented Under Ministry of Agriculture – Kahaththewela, Bandarawela

S. No.	Activity	A. S. C.	Gram Niladari Division	Approved Allocation amount Rs.	Financial Progress			Value of Bills in Hand Rs.	Value of Commitments	Physical Progress %
					Estimated Amount Rs.	Contracted Amount Rs.	Total Expenditure as at 31.12.2012			
1.	Section from Uduthure to Arava of Galahitiyawa Road	Diyathalawa	Kahththewela	4,440,000.00	4,440,000.00	4,174,952.50	888,000.00	3,096,900.00		100
Total				4,440,000.00	4,440,000.00	4,174,952.50	888,000.00	3,096,900.00		

Annexure 12

National Aluth Sahal Mangalyaya 2018 **Expenditure Summary**

01.) Expenditure made by Head Office

Expenditure related to Rs. 03 Mn under Farmers' Trust Fund

01. For Lankadeepa Newspaper	- Rs. 327,750.00
02. For Dinamina Newspaper	- Rs. 260,820.00
03. Sri Lanka Broadcasting Corporation	- Rs. 645,150.00
04. Sri Lanka Rupavahini Corporation	- Rs. <u>1,759,500.00</u>
Total	- Rs. <u>2,993,220.00</u>

Expenditure made by AGASAS Fund

05. For Posters Sinhala	- Rs. 51,250.00
06. Tamil	- Rs. 22,500.00
07. For Invitation Cards	- Rs. 42,250.00
08. For Envelops	- Rs. 7,000.00
09. For Magazine	- Rs. 214,285.00
10. For Thinakaran Newspaper	- Rs. 191,728.00
11. For Banners	- Rs. 6240.00
12. Expenditure made for preliminary matters of A.S.M.	- Rs. 39,089.00
	- Rs. <u>5695.00</u>
Total	- Rs. <u>580,037.00</u>

02.) Expenditure made by district Office, Anuradhapura

Public Deposit Account and 281-2-2-0-1409 Vote	- Rs. (76,850.00 +2,887,372.74)
01. Accommodation	- Rs. 1,091,089.88
02. Decorations	- Rs. 220,432.86
03. For Dancing Group	- Rs. 536,335.00
04. For Publicity	- Rs. 142,500.00
05. For Stage	- Rs. 246,750.00
06. For Transport	- Rs. 34,000.00
07. For First Aid	- Rs. 13,000.00
08. For Fuel	- Rs. 257,570.00
09. Loading Rice and for Rice Bowls	- Rs. 61,840.00
10. For Refreshments	- Rs. 347,730.00
11. Other	- Rs. <u>12,975.00</u>
Total	- Rs. <u>2,964,222.74</u>

Grand Total **- Rs. 6,537,479.74**

The expenditure summary for National Aluth Sahal Mangalyaya for previous 3 years are as follows.

Year 2016	Year 2017	Year 2018
4,659,463.17	5,938,297.83	6,537,479.74

Annexure 13

Approved List of Engineering Estimates

S. No.	Date Received	Name and No. of the File
Minor Irrigation Estimates		
01	2018.06.01	Morana Tank ONUR Project – Ampara / D
02	2018.06.21	ONUR Project - Ampara / D (Solam Kulam Scheme Tank)
03	2018.06.25	Chemnani Periya Kulamin - Irupalai South Kopay
04	2018.06.25	Karaveddyan Kulam an Outlet - Irupalai East
05	2018.06.25	Mathulai Tank - Chavakachcheri
06	2018.07.05	Rehabilitation of Aneivilundawa Tank - 2018 Kilinochchi / D 7/3/5/ S. Projects (M.S.R) 2018-12(1)
07	2018.07.05	Rehabilitation of Aneivilundawa Tank - 2017 Kilinochchi / D 7/3/5/ S. Projects (M.I.R) 2017-14(1)
08	2018.07.09	Agro / A. Special Projects – Hambantota / D (Rehabilitation of Bogamuwa Tank)
09	2018.07.12	ONUR Project – Batticaloa / D Similpannikancholai Kulam Tank
10	2018.07.12	ONUR Project – Batticaloa / D Kalikulam Tank
11	2018.07.12	ONUR Project – Batticaloa / D Kandeeppan Anicut
12	2018.07.12	ONUR Project – Batticaloa / D Kumarppdiyar Kulam
13	2018.07.12	ONUR Project – Batticaloa / D Palarvettai Kulam
14	2018.07.16	Rehabilitation of Samankulam Tank - 2018 Trincomalee / D
15	2018.07.16	Renovation of A. S. C. – Ampara / D
16	2018.07.23	Type Plan

17	2018.07.23	ONUR Project – Jaffna / D Karaveddyan Kulam an Outlet Channel
18	2018.07.23	Chemnani Kulam Tank - Jaffna / D
19	2018.07.23	Ilavarakulam Outlet up to Manavalai Main Road Culvert
20	2018.07.23	Mathulai Kulam Tank
21	2018.08.01	Estimates – Jaffna / D 281-2-2-12-2506
22	2018.08.01	Estimates – Trincomalee / D 281-2-2-12-2506
23	2018.08.08	M. I. R. – Mannar / D (Piramurippu Tank / Kerankulam)
24	2018.08.08	M. I. R. – Moneragala / D (Bogaswewa Tank, Katuwa wewa Tank, Jayasinghe Tank, Katupotha Tank, Mada wewa Tank, Dammi wewa Tank)
25	2018.08.14	M. I. R. Estimates – Matara / D (Rambathalava Anicut, Bibulagoda Anicut) 7/3/2/Matara/Est/2018
26	2018.08.15	M. I. R. – Kurunegala / D 7/3/5/ S. Projects (M.I.R) 2018-15(1)
27	2018.08.16	M. I. R. - Mannar / D (Karampaikulam, Pindaddankandi, Murukaiyadikulam, Koniyanikulam)
29	2018.08.20	Buffalo Island - ONUR Project (Batticaloa/D) 7/3/14/ONUR/B1/2018
30	2018.08.23	M. I. R. - Matale / D (Rangirigama Tank, Bomeruwa Tank) 7/3/2/Matale/Est/2018/37
31	2018.08.23	Jaffna / D - Estimates 7/3/2/Jaffna/est/2018
32	2018.08.27	M. I. R. - Vavuniya / D (Acquiesce estimates over value of Rs. 3.0 Mn) 7/3/5/ S. Projects (M.I.R.) 2018-09-(1)
33	2018.08.27	M. I. R. - Anuradhapura / D (Acquiesce estimates over value of Rs. 3.0 Mn) (Idirippuwa Tank, Meegahadigiliya Elapathagama Tank, Puliyanikulama Tank, Ambagaswewa Tank, Weragala Tank, Idipallama Tank, Nagadrana Tank, Rathmalwettiya Tank, Ihala Wewa Tank, Gonadeniya Tank, Punchikochchikawa Tank) 7/3/5/ S. Projects (M.I.R) 2018-17(1)
34	2018.08.27	M. I. R. - Anuradhapura / D (Under Ministry of Agriculture) Ambagaswewa Tank 7/3/5/ S. Projects (M.I.R) 2018-17(1)
35	2018.08.27	M. I. R. - 2018 - Puttalam / D 7/3/5/ S. Projects (M.I.R) 2018-16(1)

36	2018.08.28	M. I. R. - Trincomalee / D 7/3/2/trinco/est/2018(34)
37	2018.08.28	M. I. R. - Ampara / D (Palandiwattei Tankj) 7/3/5/ S. Projects (M.I.R) 2018-13(1)
38	2018.08.28	'Pibidemu Polonnaruwa (Awakening of Polonnaruwa)' Presidential Programme 2018 7/3/14/P.P./P.P./2018
39	2018.08.29	M. I. R. - Anuradhapura / D (Kiulpatiyawa Tank) 7/3/5/ S. Projects (M.I.R.)2018-17-(II)
40	2018.09.10	Construction of Ambalankanuwa Anicut, Palannoruwa - Kalutara / D. 7/3/2/Kalutara/Est/2018 (36)
41	2018.09.11	Hambantota Estimates - 2018 7/3/2/Hambantota/Est/2018 (35)
42	2018.09.12	Rehabilitation of Minor Irrigation - 2018 Batticaloa / D 7/3/5/ S. Projects (M.I.R) 2018
43	2018.09.12	2018 Ministry of Agriculture – M.I.R. under special projects Ampara / D 7/3/5/ S. Projects (M.I.R) 2018
44	2018.09.12	Rehabilitation of Minor Irrigation - 2018 Anuradhapura / D (Value over Rs. 3.0 Mn) 7/3/5/ S. Projects (M.I.R) 2018 - 17(I) (Lenagama Tank, Gammirisgaswewa Tank, Upper Thanthirimale Tank, Halmillakulama Tank, Siyabalagaslewa Mahawewa Tank, Thibirikadawala wewa Tank, Palukatuwewa Tank, Udagollewa Tank, Welpothuwewa Tank, Dikwannagamawewa Tank, Kumbuk Wewa Tank, Pahalamudewa Tank, Galahitiyawa Mahawewa Tank, Kokkichiyawa Tank, Wadiyawa Tank)
45	2018.09.13	Rehabilitation of Minor Irrigation - 2018 Mannar / D (Value over Rs. 3.0 Mn) 7/3/5/ S. Projects (M.I.R) 2018 -11(I)
46	2018.09.13	Rehabilitation of Minor Irrigation - 2018 Puttalam / D (Value over Rs. 3.0 Mn) 7/3/5/ S. Projects (M.I.R) 2018 -16(I)
47	2018.09.17	Polonnaruwa Estimates - 2018 7/3/2 Polonnaruwa / Est - 2018
48	2018.09.19	Rehabilitation of Minor Irrigation (Karadawewa Tank)- 2018 Ampara / D (Value over Rs. 3.0 Mn) 7/3/5/ S. Projects (M.I.R) 2018 -13(I)
49	2018.09.21	Rehabilitation of Minor Irrigation - 2018 Mannar / D (Acquiesce estimates over value of Rs. 3.0 Mn)

		7/3/5/ S. Projects (M.I.R) 2018 -11(l)
50	2018.09.22	Morana Wewa ONUR project 7/3/14/ONUR/MR/2018
51	2018.09.21	Hambantota Estimate - 2018
52	2018.09.21	Nuge Anicut – Stage 1, Agrarian Service Center, Padukka, Colombo District
53	2018.09.21	Rehabilitation of Minor Irrigation 2018 - Batticaloa / D, 7/3/5/ S. Projects (M.I.R) 2018
54	2018.09.28	Rehabilitation of Minor Irrigation - Matale 7/3/2
55	2018.09.28	Hambantota Acquiescence 7/3/2
56	2018.09.28	Minor Irrigation in Trincomalee District, Estimates over Rs. 3.0 Mn 7/3/2
57	2018.10.01	Rehabilitation of Minor Irrigation - Anuradhapura / D. (Value over Rs. 3.0 Mn) Purana Maya Wewa, Kulanketiya Tank, Ihala Wewa Tank, Nibulketiyawa Tank, Ethabanda Wewa Tank, Ambagas Wewa Tank, Gatadiula Tank
58	2018.10.03	Kalutara Acquiescence 7/3/2
59	2018.10.05	2018 Minor Irrigation Rehabilitation - Batticaloa / D. (Value over Rs. 3.0 Mn)
60	2018.10.08	Ministry of Agriculture - Minor Irrigation Rehabilitation under Special Projects 2018 - Kurunegala / D.
61	2018.10.10	2018 Rehabilitation of Minor Irrigation - Anuradhapura / D. (Value over Rs. 3.0 Mn) Morakawa Tank, Kondigiliya Tank, Madukanda Tank, Sikkanda Tank, nithurugollawa Tank, Gonameriyawa Small Tank,
62	2018.10.11	2018 Rehabilitation of Minor Irrigation - Batticaloa / D. (Value over Rs. 3.0 Mn)
63	2018.10.16	2018 Rehabilitation of Minor Irrigation - Mananr / D. (Value over Rs. 3.0 Mn)
64	2018.10.17	Construction of Ambalankanuwa Anicut, Palannaruwa - Kalutara / D. 7/3/2/Kaluthara/Est/2018/c36
65	2018.10.19	Hambantota Acquiescence

66	2018.10.19	2018 Rehabilitation of Minor Irrigation - Anuradhapura / D. 7/3/5/ S. Projects (M.I.R) 2018-17(1) Upper Thammanawa Tank, Walawaahanguana Tank, Puhudiula Tank
67	2018.10.26	Trincomalee 7/3/2
68	2018.10.26	2018 Rehabilitation of Minor Irrigation - Kurunegala / D. (Value over Rs. 3.0 Mn) 7/3/5/ S. Projects (M.I.R) 2018-15(1) Samarasinghe Reservoir, Guruela Anicut
69	2018.10.29	Gampaha – Minor Irrigation Acquiescence
70	2018.10.29	Anuradhapura Acquiescence Kudamaga wewa Tank, Gammirisgas wewa Tank
71	2018.11.05	Hambantota Acquiescence 7/3/2
72	2018.11.07	Gampaha – Minor Irrigation Acquiescence - Keselwathugoda 7/3/2
73	2018.11.14	Hambantota Acquiescence 7/3/2 Godakubura Tank, Medagoda Tank, Bamwewa Tank, Attikkawa Anicut
74	2018.11.28	2018 Rehabilitation of Minor Irrigation - Puttalam / D. (Value over Rs. 3.0 Mn) 7/3/5/ S. Projects (M.I.R) 2018-16(1)
75	2018.12.06	2018 Rehabilitation of Minor Irrigation - Kurunegala / D. (Value over Rs. 3.0 Mn) 7/3/5/ S. Projects (M.I.R) 2018-15(1)
76	2018.12.12	Hambantota Acquiescence 7/3/2
77	2018.12.13	Rehabilitation of Minor Irrigation 2018 - Anuradhapura / D. (Value over Rs. 3.0 Mn) 7/3/5/ S. Projects (M.I.R) 2018-17(1) Kahagollawa Tank, Samankulama Tank, Aliyawatuna Wewa, Ambulgas wewa, Munasingagama Tank, Galkulama Kulama, Sandanam Kuttagama Tank, Kudaa Niri Ibbawa Tank, Buddhana Gama, Kuda Kumbuk Gollewa Tank.
78	2018.12.20	Rehabilitation of Minor Irrigation 2018- Anuradhapura / D. (Value over Rs. 3.0 Mn) 7/3/5/ S. Projects (M.I.R) 2018-17(1) Erabaduwagama Agro Road, Paladikulama Agro Road

S. No.	Date Received	Name and No. of the File
Estimates on Construction / Renovation of Building		
01	2018.04.24	Renovation of A. S. C. - Puttalam / D (A. S. C. - Madampe)
02	2018.04.24	Renovation of A. S. C. - Vavuniya / D (A. S. C. – Pampeimadu, Kovilkulam)
03	2018.04.24	Renovation of A. D. D. O. - Mullaitivu / D
04	2018.04.24	Renovation of A. S. C. - 2018 Mullaitivu / D (Kumulamunai, Paandiyankulam)
05	2018.05.31	Renovation of A. S. C. - Mullaitivu 2018 (Kumulamunai, Paandiyankulam)
06	2018.06.05	Construction of A. D. D. O. – Kilinochchi / D (Stage 3)
07	2018.06.18	Renovation of A. D. D. O. 2018 – Moneragala / D (A.C.s Official Quarters)
08	2018.07.05	Renovation of A. D. D. O. 2018 - Anuradhapura / D 7/3/3/A.D.D.O./Re./Anu/2018
09	2018.07.16	Renovation of A. S. C. - Ampara / D
10	2018.07.31	Renovation of A. S. C. - 2018 Moneragala / D
11	2018.08.14	Renovation of A. D. D. O. - Matara / D 2018
12	2018.08.27	Renovation of A. S. C. 2018 - Puttalam / D 7/3/3/ A. S. C. / Re./Put/2018
13	2018.08.27	Renovation of A. S. C. 2018 - Kegalle / D (Batuwatta) 7/3/3/ A. S. C. / Re./Kega/2018
14	2018.08.27	Renovation of A. S. C. 2018 - Badulla / D (Meegahakiula) 7/3/3/ A. S. C. / Re./Badu/2018
15	2018.08.27	Renovation of A. S. C. 2018 - Galle / D 7/3/3/ A. S. C. / Re./Gal/2018
16	2018.08.28	A. S. C. Operations (Gen) - Check Accuracy of the estimates prepared related to Renovation of A. S. C. – Akakraipattu West and Renovation of A. S. C. – Nindavur 7/5/15-05
17	2018.09.17	Renovation of Agrarian Service Center - 2018 (Mannar District)

18	2018.10.03	Renovation of Agrarian Service Center - 2018 - Galle / D 7/3/2/ A. S. C. / Re./Gal/2018
19	2018.10.05	Renovation of Agrarian Service Center - 2018 - Kalutara / D 7/3/2/ A. S. C. / Re./Kalu/2018
20	2018.10.16	Renovation of Agrarian Service Center - 2018 - Kalutara / D
21	2018.10.18	Renovation of Agrarian Service Center - 2018 - Mannar / D
22	2018.10.19	Renovation of Agrarian Service Center - 2018 - Galle / D 7/3/2/ A. S. C. /Cons./Gal/2018
23	2018.10.23	‘Pibidemu Polonnaruwa’ Presidential Programme - 2018 (Construction of Agrarian Service Centers) 7/3/3/Ra.Na./2018
24	2018.11.30	Construction of A. D. D. O. - 2018 (Construction of Soil Test Laboratory) Vavuniya / D 7/3/3/ A.D.D.O./Cons. Vavu/2018
25	2018.12.14	Renovation of Agrarian Service Center - 2018 Mannar / D 7/3/2/ A. S. C. / Re./Man./2018
26	2018.12.17	Renovation of Agrarian Service Center - 2018 Polonnaruwa / D 7/3/2/ A. S. C. / Re./Polo./2018

Annexure 14

Modernization of Old Three Storied Building

Pre Condition



Modernization of Old Three Storied Building

Past Condition



Annexure 15

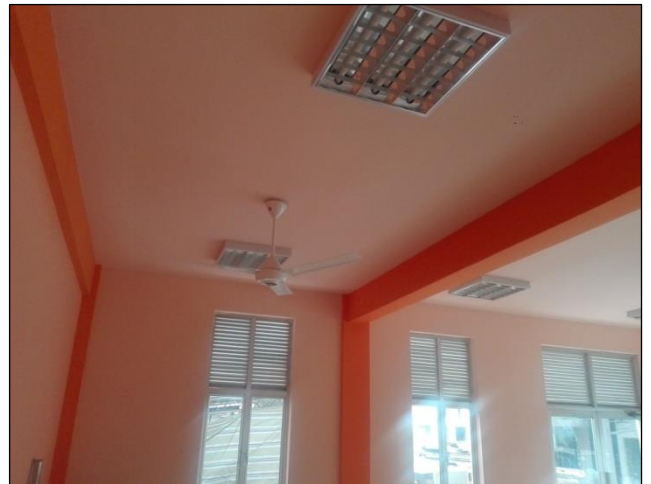
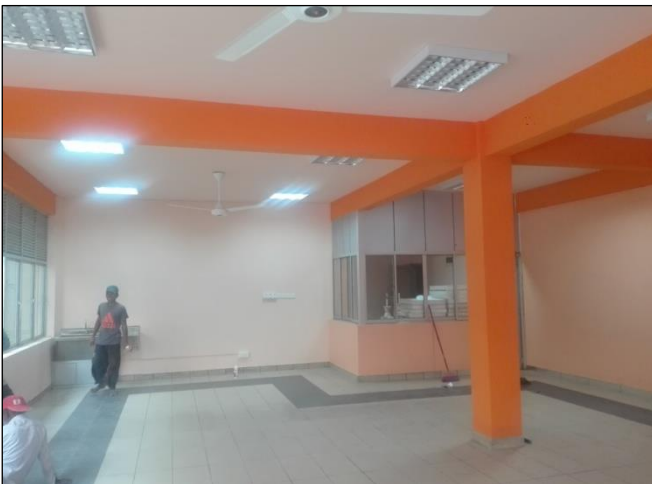
Modernization of Cafeteria

Pre Condition



Modernization of Cafeteria

Past Condition



Annexure 16

Technical Evaluation Committee Reports - Summary

S. No.	Name of the Bid	Purpose	Estimated Amount
01	Cleaning services-2018/2019 Department of Agrarian Development	Evaluation of Bids	2,406,000.00
02	Cleaning services-2018/2019 Department of Agrarian Development	Evaluation of Bids	2,149,140.00
03	Cleaning services-2018/2019 Department of Agrarian Development	Evaluation of Bids	2,149,140.00
04	Cleaning services-2018/2019 Department of Agrarian Development	Evaluation of Bids	2,149,140.00
05	Purchasing Toner to Department of Agrarian Development for the Year 2018	Evaluation of Price Quotations received from Institutions with relation in order to Purchasing Toner to Department of Agrarian Development for the Year 2018	
06	Renovation of Kumulamunai Agrarian Service Center - 2018 - Mullaitivu District	Recommendation of Procurement Documents	4,999,000.00
07	Construction of Agrarian Development District Office – Stage (III) -2018 - Kilinochchi District	Recommendation of Procurement Documents	4,999,000.00
08	Renovation of the Anaivilundawa Tank	Recommendation of Procurement Documents	11,432,000.00
09	Outlet channel from Illavarai Sinna Kulum to Mathulai tank at Chavakachcheri A.S.C. Area	Recommendation of Procurement Documents	6,160,000.00
10	Chemmani Periya Kulum at Urumpirai A.S.C. area	Recommendation of Procurement Documents	6,950,000.00

11	Renovation of Karaveddy Kulam at Urumpirai A.S.C. area	Recommendation of Procurement Documents	6,150,000.00
12	Rehabilitation and Development of Mihintale Circuit Bungalow	Providing recommendations on rehabilitation and development, Transfer and Approval of Preliminary Estimate of Mihintale Circuit Bungalow to the Department of Buildings	25,000,000.00
13	Rehabilitation and Development of Kataragama Circuit Bungalow	Providing recommendations on rehabilitation and development, Transfer and Approval of Preliminary Estimate of Kataragama Circuit Bungalow to the Department of Buildings	40,179,000.00
13	Construction of Buffalo Island S.W.E. Bund- Batticaloa	Recommendation of Procurement Documents	11,784,000.00
14	Rehabilitation of Soman Kulam and Solam Kulam scheme by ONUR Project - Ampara	Recommendation of Procurement Documents	19,991,322.05
15	Renovation of Morana Tank - Ampara District	Recommendation of Procurement Documents	19,089,395.00
16	Renovation of Madampe Agrarian Service Center - Puttalam District	Recommendation of Procurement Documents	9,000,000.00
17	Renovation of Batuwatta Agrarian Service Center - Kegalle District	Recommendation of Procurement Documents	4,000,000.00

18	Renovation of Palamuna Agrarian Service Center - Ampara District	Recommendation of Procurement Documents	4,000,000.00
19	Renovation of Meegahakiula Agrarian Service Center - Badulla District	Recommendation of Procurement Documents	2,780,000.00
20	Renovation of Bibile Agrarian Service Center - Monaragala District	Recommendation of Procurement Documents	3,015,000.00
21	Renovation of Agrarian Service Center - Monaragala District	Recommendation of Procurement Documents	3,194,000.00
22	Renovation of Thanamalwila Agrarian Service Center - Monaragala District	Recommendation of Procurement Documents	3,194,000.00
23	Renovation of Kumulamunai Agrarian Service Center at Mullaitivu	Recommendation of Procurement Documents	4,254,658.81
24	Construction of District office for Department of Agrarian Development- Kilinochchi (Stage 4)	Evaluation of Bids	4,288,553.09
25	Rehabilitation of Aanavilunthakulum	Evaluation of Bids	8,690,004.91
26	Construction of Agrarian Development District Office – Stage III	Recommendation of Procurement Documents and recommend to transfer consultancy services to Department of Engineering Services, Sabaragamuwa Province	11,034,000.00
27	Repair of Palamunai Agrarian Service Center	Evaluation of Bids	3,433,074.65
28	Construction of Siripura Agrarian Service Center – Polonnaruwa District	Recommendation of Procurement Documents	17,700,000.00

29	Construction of Ambagaswewa Agrarian Service Center – Polonnaruwa District	Recommendation of Procurement Documents	16,500,000.00
30	Repairing of Bibile ASC in Monaragala District	Evaluation of Bids	2,543,369.80
31	Repairing of Thanamalwila ASC Monaragala District	Evaluation of Bids	2,694,713.80
32	Renovation of Agrarian Service Center-Madampe	Evaluation of Bids	6,862,566.05
33	Renovation of Udunoova Tank, Kurunegala District -2018	Recommendation of Procurement Documents	13,700,000.00
34	Renovation of Batuwatta Agrarian Service Center - Kegalle	Recommendation of Procurement Documents	
35	Repair of Meegahakiula A.S.C. – Badulla	Evaluation of Bids	2,358,899.10
36	Renovation of Cafeteria at Head Office - 2018	Recommendation of Procurement Documents and obtain relevant recommendation to complete from Farmer Organization	1,500,000.00
37	Construction of Ambagaswewa Agrarian Service Center	Evaluation of Bids	13,220,105.70
38	Construction of Siripura Agrarian Service Center	Evaluation of Bids	14,215,767.70
39	Rehabilitation of Morana Wewa	Evaluation of Bids	15,457,000.00
40	Rehabilitation of Soman Kulam and Solam Kulam Scheme by ONUR Project	Evaluation of Bids	16,057,663.74
41	Construction of S.W.E. bund and road at Buffaloo Island	Evaluation of Bids	9,994,039.00

Annexure 17

Circulars issued by the Productivity Improvement and Sales Division for the Year 2018

S. No.	Circular No.	Date of Issuance	Subject
01	07/2018	2018.04.27	Process on obtaining permission to utilize paddy land for any purpose other than an agricultural cultivation or to fill up of paddy land or utilizing paddy land for any purpose other than cultivation in terms of Section 32(1) and 33(1) and 34(1) of the Agrarian Development Act No. 46 of 2000 amended by the Agrarian Development (Amendment) Act No. 46 of 2011
02	10/2018	2018.05.17	Include any land which is not yet included in the Agricultural Land Register up-to-date in the Agricultural High Land Register at the request of the land owner and declare any land as not agricultural land.
03	23/2018	2018.11.26	Include any high land which is not yet included in the Agricultural Land Register up-to-date in the Agricultural (High) Land Register at the request of the land owner and declare any land as not agricultural land.
04	26/2018 (Amended)	2018.12.19	Report on abandoned paddy lands coming under category "C" identified in Circular 06/2018, to the Head Office.

Accordingly,

Number of permits issued by the Department to grant permission for use paddy land for other purpose - 196 (01.01.2018 to 31.12.2018)

Number of certifications issued by the Department ensuring the land is not a paddy land - 164 (01.01.2018 to 31.12.2018)

Annexure 18

Establishment and Registration of Sithamu 'සිඳු' Female Farmer Organizations – Progress as at 31.12.2018

S. No.	District	No. of Agrarian Service Centers	No. of Villages Identified (2)	No. of Villages where Farmers' Organization could be Established (3)	No. of Villages where Farmers' Organization could not be Established 4 (2 – 3)	No. of Villages where Farmer Organizations Established (5)	No. of Villages to be Further Established (6)	No. of Farmer Organizations Registered	No. of Farmer Organizations Not Registered	Total No. of Female Beneficiaries	Other
1	Colombo	9	556	392	164	392	0	392	0	9800	
2	Gampaha	26	1566	1297	269	1297	0	1297	0	32527	
3	Kalutara	20	762	762	0	758	4	758	0	22612	
4	Kandy	45	2833	2759	74	2676	84	2219	423	61931	-
5	Matale	23	1527	1168	359	1168	0	1168	0	24535	
6	Nuwara Eliya	22	1199	922	239	922	0	922	0	20364	
7	Galle	33	3454	1310	2144	1310	0	1167	143	30059	
8	Matara	22	1658	963	695	963	0	833	130	24075	
9	Hambantota	17	1472	929	543	929	0	925	4	25069	
10	Anuradhapura	42	2099	1823	276	1816	7	1802	13	52867	
11	Polonnaruwa	12	632	615	17	615	0	615	0	21845	
12	Kurunegala	56	3370	2140	1230	1832	318	1743	187	41892	
13	Puttalam	18	1225	1025	200	1018	7	1012	7	24583	
14	Badulla	31	2435	1612	823	1612	0	1612	0	41315	
15	Moneragala	18	1349	1070	279	1070	0	1070	0	27851	
16	Ratnapura	30	2773	1978	795	1978	0	1978	0	41585	
17	Kegalle	14	1690	1115	575	1115	0	1115	0	31260	
18	Ampara	29	446	446	0	431	15	431	0	10775	
19	Vavuniya	8	449	196	253	145	51	145	0	3559	
20	Mannar	12	167	167	0	167	0	167	0	4174	

21	Mullaitivu	10	615	200	415	200	0	200	0	6056	
22	Trincomalee	22	448	448	0	448	0	448	0	16000	
23	Batticaloa	17	947	611	336	611	0	611	0	15275	
24	Kilinochchi	8	120	120	0	120	0	120	0	3000	
25	Jaffna	15	1308	590	718	202	388	202	0	4207	
	Total	559	35100	24658	10404	23795	874	22952	907	597216	0

Annexure 19

Home Gardening Promotion Programme – Progress as at 31.12.2018

S. No.	District	No. of Agrarian Service Centers	No. of Farmer Organizations Registered	No. of Farmer Organizations Not Registered	Total No. of Female Beneficiaries	No. of Home Gardens Completed
1	Colombo	9	392	0	9800	6300
2	Gampaha	26	1294	0	31990	21200
3	Kalutara	20	758	0	22522	20000
4	Kandy	45	2096	579	61931	30931
5	Matale	23	1168	0	24535	18800
6	Nuwara Eliya	22	878	0	20364	18860
7	Galle	33	1151	159	30059	12000
8	Matara	22	833	130	24075	11075
9	Hambantota	17	810	119	25069	12069
10	Anuradhapura	42	1802	9	52445	22175
11	Polonnaruwa	12	615	0	21845	1630
12	Kurunegala	56	1705	0	41338	13200
13	Puttalam	18	1012	6	24608	17526
14	Badulla	31	1612	0	41315	20315
15	Moneragala	18	1070	0	27851	13201
16	Ratnapura	30	1978	0	41585	22050
17	Kegalle	14	1109	0	31260	19500
18	Ampara	29	413	0	10775	5600
19	Vavuniya	8	145	0	3559	3559
20	Mannar	12	167	0	4174	3800
21	Mullaitivu	10	200	0	6056	5300
22	Trincomalee	22	448	0	16000	10516
23	Batticaloa	17	611	0	15275	5220
24	Kilinochchi	8	120	0	3000	2900
25	Jaffna	15	202	0	4207	4000
	Total	559	22589	1002	595638	321727

Annexure 20

Introduction of Entrepreneurship Loan Scheme

Identification of Expected Provisions for New Female Entrepreneurs as at 31.12.2018												
S. No.	District	Total No. of Female Entrepreneurs	No. of Female Entrepreneurs Interviewed	No. of Female Entrepreneurs Granted Entrepreneur Training	No. of Female Entrepreneurs Granted Subject Training	No. of Female Entrepreneurs Selected for First Stage	Capital Amount Required for Industry / Business / Self Employment			Amount of Provisions Required for Female Entrepreneurs Selected for First Stage	Other	Loan Granted From Agrarian Bank Rs. Cts
1	Colombo	343	343	0	0	100	4500000	22200000	26700000	7000000		
2	Gampaha	1244	983	140	99	104	1785000	8503350	10288350	8503350		
3	Kalutara	750	698	240	592	100	600000	51200000	51800000	10000000		
4	Kandy	2472	2472	3651	2800	100	30069000	163081000	193150000	9660000		3,453,900
5	Matale	675	590	0	0	100	5000000	54000000	59000000	10000000		
6	Nuwara Eliya	22	890	878	828	797	-	828,000,000	828,000,000			
7	Galle	625	535	257	257	100		53500	53500000	5000000		
8	Matara	834	677	0	0			67700000	67700000			
9	Hambantota	535	505	505	200	105	00	10500000	10500000	10500000		
10	Anuradhapura	2089	2033	1011	529	1465	18990000	180884800	200974800	140469800		
11	Polonnaruwa	483	483	200	161	200	4815000	27225000	32040000	29140000		
12	Kurunegala	1824	1565	1105	498	1086	8535000	95000000	1103052	10400000		
13	Puttalam	879	862	15	15	223	2835000	26485000	29320000.00	13845000		
14	Badulla	1611	1611	40	40	1611	1427500	92942500	107217500	107217500		
15	Moneragala	958	803			180	4600000	17835000	22435000	22435000	6730694 1	
16	Ratnapura	1986	1613	895	74	100	13005000	126521960	149617630	10090670		
17	Kegalle	986	911	249	192	932	25295000	58355000	83650000.00	63020000		
18	Ampara	2550	66	43	43	43	1174542	960,000	2134542.64	400000		

19	Vavuniya	448	443	401		401					Not Received	
20	Mannar	518	263	150	24	518	4260000	6335000	10595000	6335000		
21	Mullaitivu	120	16	104	104						Not Received	
22	Trincomalee	184	168	20	20	76	-	10,000,000	10,000,00	7000000	Not Received	
	Total	22136	18530	9904	6476	8341	139738542	1901228610	1949725875	471016320		3453900

Annexure 21

Progress of Compulsory Savings of the Sithamu ‘සිதමු’ Micro Finance Programme as at 31.12.2018

	District	No. of Centers	Compulsory Savings Receiving
1	Colombo	9	190,700.00
2	Gampaha	26	1,076,360.00
3	Kalutara	20	557,128.00
4	Kandy	45	4,424,782.00
5	Matale	23	1,455,645.00
6	Nuwara Eliya	22	2,581,228.00
7	Galle	33	526,535.00
8	Matara	22	1,638,530.00
9	Hambantota	17	490,915.00
10	Anuradhapura	42	6,068,169.00
11	Polonnaruwa	12	435,455.00
12	Kurunegala	56	7,814,275.00
13	Puttalam	18	2,073,222.00
14	Badulla	31	8,931,457.00
15	Moneragala	18	1,198,565.00
16	Ratnapura	30	532,765.00
17	Kegalle	14	2,362,240.00
18	Ampara	29	235,895.00
19	Vavuniya	08	292,115.00
20	Mannar	12	175,000.00
21	Mullaitivu	10	620,690.00
22	Trincomalee	22	170,000.00
23	Batticaloa	17	950,680.00
24	Kilinochchi	08	225,000.00
25	Jaffna	15	211,520.00
	Total	559	45,241,871.00

Annexure 22

Progress of Establishment of Sithamu 'ஐதழ்' Bojun Hal – as at 31.12.2018

District	No. of Bojun Hal	Center Where Established	Percentage of Physically Completed	Amount Expended (Rs.)
Anuradhapura	1	Nochchiyagama	95%	1000000
Kurunegala	5	Mahawa Panduwasnuwara Kudalgamuwa Ibbagamuwa Pothuhera	99% 100% 75% 50% 100%	1700000 1700000 1500000 7500000 1000000
Puttalam	2	Rajakadaluwa Munneswaram	100% 100%	1000000 1000000
Kandy	2	Ketawalalevula Gampola	75% 100%	1500000 1000000
Badulla	2	Mahiyanganaya Hali Ela	60% 100%	500000 771737.85
Kalutara	2	Panadura Kananwila	70% 80%	1485390.53 1549997.48
Polonnaruwa	1	Bakamuna	100%	1071278.6
Ratnapura	1	Nivithigala	100%	880411.43
Trincomalee	1	Ukbodhi	90%	1000000
Jaffna	1	Karihinagar	100%	1150000
Hambantota	1	Weerawila	-	-
Matale	1	Work has not Commenced	-	-