

கார்ட்டு ஸாஹை வார்ட்டு ஸாஹை வார்ட்டு
செயற்றத்திறன் அறிக்கைகளும் ஆண்டுக் கணக்குகளும்
Performance Report and Annual Accounts

2021



தீப்திக் லேகதி கார்ட்டு - அனூராதபுர
மாவட்ட செயலகம் - அனூராதபுரம்
DISTRICT SECRETARIAT - ANURADHAPURA

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1.1 Introduction

Anuradhapura is a multi-religious, multi-lingual community in the North Central Province. The district is bounded by the Mullaitivu Districts, the Kurunegala and Matale Districts to the south, the Puttalam and Mannar Districts to the West and the Polonnaruwa and Trincomalee Districts to the East. 7179 km. The total population is 929,539 and the population density is 129 per square kilometer. The total number of families in the district is 231,351. There are 634 electorates in the Anuradhapura District. The number of registered voters is 653,151. There are 22 Divisional Secretariat Divisions, 694 Grama Niladhari Divisions and 2594 Villages in the District.

As an additional crop, soybean, maize,undu, sesame and big onions are grown. This will help complete the sorghum and soybean national forces. Rain water is supplied to the crops by the rainwater and the irrigation system. Kala Wewa, Kala Wewa is one of the oldest irrigation management technology systems in the district, which is astonishing even in the field of engineering. The irrigation system consists of 12 major tanks, 85 central tanks and 2974 tanks, including Nuwarawewa, Abhaya Wewa, Nachchaduwa, Rajanganaya and Padaviya. There are also many small scale tanks throughout the district. Considering the climatic conditions, Dry Zone is characterized. The average temperature is above 27 degrees Celsius. Rainfall can be seen as 1285 square meters. The northeast monsoon season is fertile from mid-September to February. With its rich heritage everywhere, this district occupies a unique place among the rest of the island.

1.2 Vision

“An optimal public service, heritages protected sustainable development”

1.3 Mission

“Managing resources optimally , protecting heritages in the District , ensuring human and environmental conservation complying with the government policies adhering to the principles of good governance.

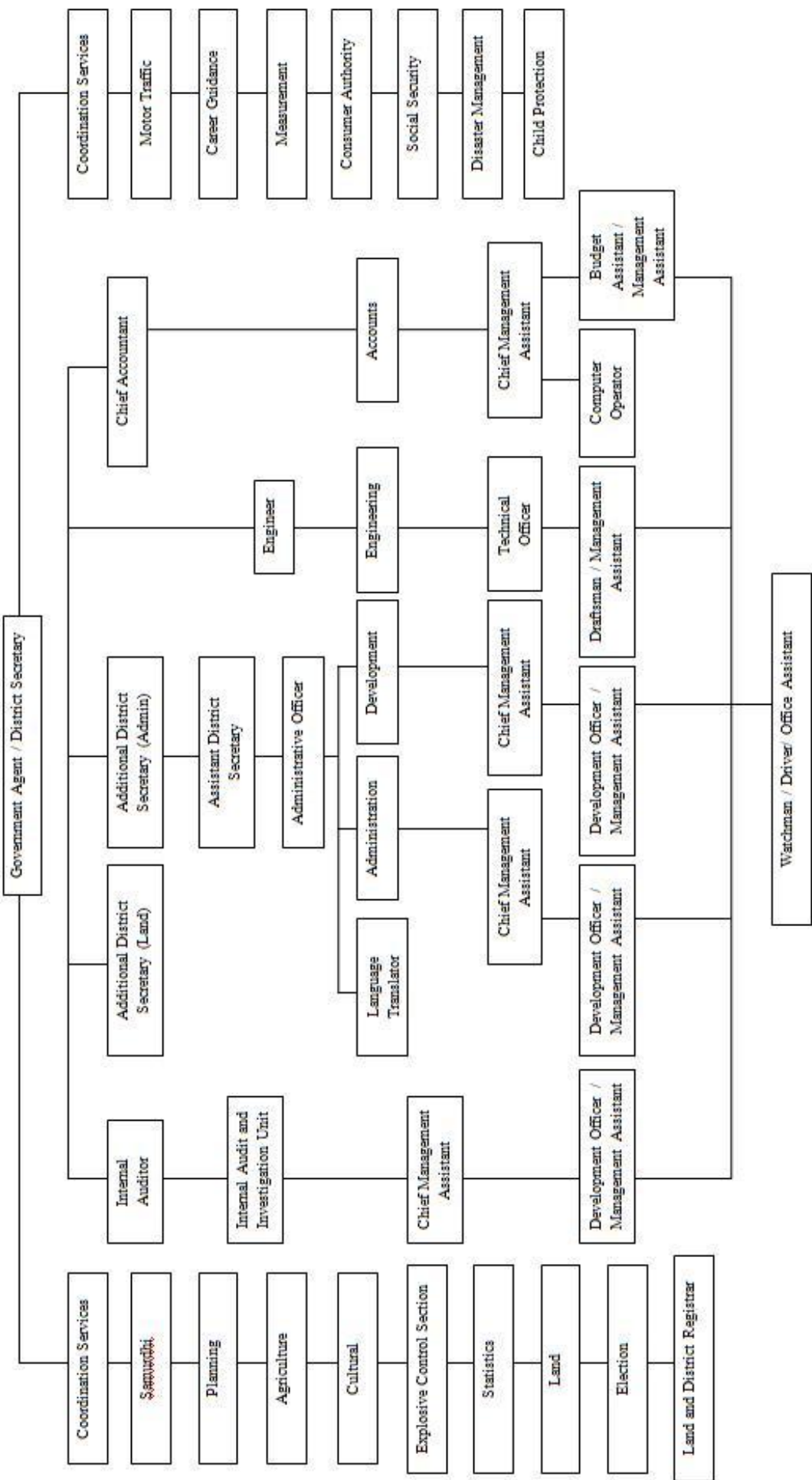
1.4 Aims

- Maintaining an efficient and effective district administration
- Establish good attitudes, responsibility, prudent use of resources, impartiality, transparency in public service
- Ensure efficient service delivery by the public sector in a way that enhances public satisfaction.
- Treating equally.
- Prioritizing the clients ..
- Vigilant
- Conscience..
- Friendliness .
- Impartiality.
- Discipline.
- Exemplary honesty.
- Team Spirit.

1.5 Main functions of Anuradhapura District Secretariat

- ❖ Implementation of programs to reduce the poverty of the people of the District.
- ❖ Planning, co-ordination and Implementation of Development projects.
- ❖ Administration and direction of district projects for the other Ministries .
- ❖ Collection of income.
- ❖ Securing and controlling of government assets.
- ❖ Disaster reliefs and rehabilitation affairs.
- ❖ Co-ordination of election activities.
- ❖ Co-ordination of government affairs and fulfilling assigned duties by divisional and village level officers and organizations.
- ❖ Representative of other Ministries and Departments..
- ❖ Assisting in the functions of the Provincial Council and carrying out all administrative activities in the district..

1.6 District Secretariat Organization Chart



1.7 Ministry of Buddhasasana , religious and cultural Affairs

Obtaninig the Progress of Development as at 31.12.2021

Development of underdevelopment temples

Buddhist Affairs Unit

In. No.	Division	Allocated Provisions Rs.	Total number of projects	Financial progress as at 31.12.2021 Rs. 2021.12.31	Financa il progress %	Physical progress %
01	Kekirawa	500,000.00	01	495,000.00	100%	100%
02	Thambuththegama	565,000.00	02	560,000.00	100%	100%
03	Rajanganaya	50, 000.00	01	50,000.00	100%	100%
04	Thalawa	1,200,000.00	03	1,200,000.00	100%	100%
05	Nochchiyagama	1,340,000.00	04	1,326,681.64	100%	100%
06	Mahavilachchiya	200,000.00	01	200,000.00	100%	100%
07	N.P.C	700,000.00	02	689,029.03	100%	100%
08	Rambewa	500,000.00	01	485,000.00	100%	100%
09	Medawachchiya	500,000.00	01	500,000.00	100%	100%
10	Kebithigollewa	500,000.00	01	485,000.00	97%	100%
11	Horowpathana	500,000.00	01	334,823.61	67%	100%
12	Kahatagasdigiliya	500,000.00	01	449,950.00	100%	100%
13	Galenbudunuwewa	500,000.00	02	500,000.00	100%	100%
14	Palugaswewa	300,000.00	01	297,000.00	99%	100%
Total		7,855,000.00		7,572,484.28		

Progress of Development projects -2021
Development of Under developed Damma Schools :-
Bhuddhist Affairs Unit

In.No	Division	Allocated Provisions Rs.	Total Number of Projects	Financial Progress As at 31.12.2021 Rs.	Financial Progress %	Physical progress	Remarks
01	Kekirawa	100000.00	1	100000.00	100%	100%	-
02	Palagala	-					
03	Ipalogama	-					
04	Galnewa	-					
05	Thambuththegama	-					
06	Rajanganaya	-					
07	Thalawa	300000.00	01	300000.00	100%	100%	
08	Nachchaduwa	-					
09	Nochchiyagama	-	-				
10	Mahavilachchiya	300000.00	01	300000.00	100%	100%	
11	N.P.C	700000.00	04	700000.00	100%	100%	
12	Rambewa	650000.00	03	342300.00	70%	100%	There are Bills in hands for a completed project (amount Rs.100000)
13	Medawachchiya	1100000.00	04	1100000.00	100%	100%	
14	Kebithigollewa	100000.00	01	97000.00	97%	100%	-
15	Padaviya	-					

16	Horowpathana	500000.00	02	250000.00	50%	100%	Balance amount,Bill in hand(the program is completed.
17	Kahatagasdigiliya	300000.00	01	269975.00	100%	100%	
18	Galenbindunuwewa	400000.00	2	400000.00	100%	100%	-
19	Mihinthale	250000.00	01	250000.00	100%	100%	
20	Thirappane	-					
21	Palugaswewa	300000.00	01	296236.00	99%	100%	Palymnt have not been made.
22	N.P.E	250000.00	01	224975.00	100%	100%	Balance amount is kept as retention mopney.

Progress of Development projects 2021

Thiraasara Punyagram program (Including physical and library equipments

Buddhist Affairs Unit

In No.	Divison	Allocated provisions Rs.	Total number of projects	Financial progress as at 31.12.2021 (.Rs)	Financial progress 100 %	Physical progress 100%	Other
01	Kekirawa	150000.00	01	150000.00	100%	100%	-
02	Palagala	250000.00	01	250000.00	100%	100%	
		150000.00 (Equipment)	01	150000.00	100%	100%	
03	Ipalogama	250000.00	01	250000.00	100%	100%	
		150000.00 (Equipment)	01	150000.00	100%	100%	
04	Galnewa	150000.00 (Equipment)	01	150000.00	100%	100%	
05	Thambuththegama	250000.00	01	247500.00	100%	100%	
		150000.00 (Equipment)	01	145400.00	100%	100%	
06	Rajanganaya	250000.00	01	250000.00	100%	100%	
		150000.00 (Equipment)	01	150000.00	100%	100%	
07	Thalawa	250000.00	01	250000.00	100%	100%	
		150000.00 (Equipment)	01	150000.00	100%	100%	
08	Nachchaduwa	150000.00 (Equipment)	01	150000.00	100%	100%	.
09	Nochchiyagama	150000.00 (Equipment)	01	150000.00	100%	100%	
10	Mahavilachchiya	150000.00 (Equipment)	01	149707.00	99%	100%	Balance (Rs.293.00)
11	N.P.C	80000.00	01	80000.00	100%	100%	
12	Rambewa	250000.00	01	242500.00	100%	100%	
		150000.00 (Equipment)	01	149950.00	100%	100%	

13	Medawachchiya	8000000.	01	80000.00	100%	100%	
14	Kebithigollewa	80000.00 (Equipment)	01	80000.00	100%	100%	
		639445.00	01	620820.00	97%	100%	
15	Padaviya	150000.00 (Equipments)	01	79500.00	%53	100%	Amount of .Rs 70500.00 Actions have been taken to
16	Horowpathana	80000.00 (Equipment)	01	800000.00	100%	100%	
		1000000.00	01	0	0%	100%	Value of bills in hands Rs. 999950.00 Program is completed
17	Kahatagasdigiliya	500000.00	01	449950.00	100%	100%	
		150000.00 (Equipment)	01	150000.00	100%	100%	
18	Galenbindunuwewa	150000.00 (Equipment)	01	150000.00	100%	100%	
19	Mihinthale	150000.00 (Equipment)	01	150000.00	100%	100%	
20	Thirappane	250000.00	01	242707.00	97%	100%	
		150000.00 (Equipment)	01	144800.00	99.8%	100%	
21	Palugaswewa	150000.00 (Equipment)	01	147575.00	98%	100%	
		250000.00	01	242100.00	97%	100%	
22	N.P.E.	250000.00	02	249628.00	100%	100%	Balance is kept as retention money.
		150000.00	01	150000.00	100%	100%	

Progress of Development Projects-2021

Development of Sacred places:- Buddhist Affairs Unit

In. No.	Division	Allocated Provisions Rs.	Number of total projects	Financial progress as at 31.12.2021	Finacial progress %	Physical progress %	Remarks
01	Kekirawa	-	-				
02	Palagala	-	-				
03	Ipalogama	-					
04	Galnewa	-	-				
05	Thambuththegama	-	-				
06	Rajanganaya	-	-				
07	Thalawa	-	-				
08	Nachchaduwa	-	-				
09	Nochchiyagama	-	-				
10	Mahavilachchiya	-	-				
11	N.P.C	2000000.00	01	2000000.00	100%	100%	Payments have been completed
12	Rambewa	-	-				
13	Medawachchiya	-	-				
14	Kebithigollewa	-	-				
15	Padaviya	-	-				
16	Horowpathana	2000000.00	01	1960000.00	100%	100%	
17	Kahatagasdigiliya						
18	Galenbindunuwewa	-	-	-			
19	Mihinthale	-	-				
20	Thirappane	-					
21	Palugaswewa	-	-				
22	N.P.E	-					

Progress of Development projects-2021

**Thirasara Punnayagram program:-
Buddhis Affairs unit
(Spiritual Development Program)**

In. No.	Division	Alocated provisions	Total number of projects	Financial progress %	Financial Progress %	Physical Progress %	Remaks
01	Kekirawa	78000.00	12	78000.00	100%	100%	-
02	Palagala	100000.00	12	100000.00	100%	100%	
03	Ipalogama	100000.00	14	100000.00	100%	100%	
04	Galnewa	100000.00	13	100000.00	100%	100%	
05	Thambuththegama	73000.00	9	73000.00	100%	100%	
06	Rajanganaya	100000.00	13	100000.00	100%	100%	
07	Thalawa	100000.00	16	100000.00	100%	100%	
08	Nachchaduwa	69000.00	13	69000.00	100%	100%	
09	Nochchiyagama	100000.00 Rs10000./. (Administration expenses)	10	0	0	0	Total Provision of Rs. 110,000 have been returned.
10	Mahavilachchiya	100000.00	14	100000.00	100%	100%	
11	N.P.C.	400000.00	0	0	0	0	Letters have been send to be returned.
12	Rambewa	100000.00	10	0	0	0	It is informed to the ministry that the program is unable to done
13	Medawachchiya	50000.00	10	0	0	0	Letters have been send to returned.

		80000.00 (Equipments)	01	80000.00	100%	100%	
14	Kebithigollewa	40000.00	-	-			Balance provision have been returned.
15	Padaviya	100000.00 Adminstrative eapenses (10000.00	13	0	0	0	Letters have been sent to take action to return .
16	Horowpathana	37000.00	08	0	0	0	It is informed to Ministry that the program is unable to do.
17	Kahatagasdigiliya	100000.00		0	0	0	Provisions have been returned.
18	Galenbindunuwe wa	66000.00	13	66000.00	100%	100%	
19	Mihinthale	100000.00	13	38000.00			Balace provisions have been returned.
20	Thirappane	100000.00		100000.00	100%	100%	
21	Palugaswewa	63000.00	12	63000.00	100%	100%	.
22	N.P.E	67500.00	07	53000.00			Rs.14500 have been returned

Ministry of Buddhhashasana , Religious, Cultural Affairs

Progress of Developmet project as at 31.12.2022

Buddhist Affairs Unit

In. No	Division	Provisions allocate Rs.	Total Number of projects	Finacial progres as at 31.12.2021 2(.Rs)	Financi al progres %	Physic al progre ss%	Remarks
01	Kekirawa	500000.00	01	495.000.00	100%	100%	-
02	Palagala	-	-				
03	Ipalogama	-	-				
04	Galnewa	-	-				
05	Thambuthegama	565000.00	02	560000.00	100%	100%	-
06	Rajanganaya	50000.00	01	50000.00	100%	100%	
07	Thalawa	1200000.00	03	1200000.00	100%	100%	
08	Nachchaduwa	-	-		100%	100%	
09	Nochchiyagama	1340000	04	1326681.64	100%	100%	Balance mount of Rs. 13318.36 have been returned.
10	Mahavillachchiya	200000.00	01	200000.00	100%	100%	
11	N.P.C.	700000.00	02	689.029.03	100%	100%	
12	Rambewa	500000.00	01	485000.00	100%	100%	
13	Medawachchiya	500000.00	01	500000.00	100%	100%	
14	Kebithigoallwa	500000.00	01	485000.00	97%	100%	
15	Padaviya	-	-				
16	Horowpathana	500000.00	01	334823.61	67%	100%	Balance amont bills in hands
17	Kaklhatagasdigiliya	500000.00	01	449950.00	100%	100%	

18	Galenbidunuwewa	500000.00	02	500000.00	100%	100%	
19	Mihinthale	-	-				
20	Thirapapane	-	-				
21	Palugaswewa	300000.00	01	297000.00	99%	100%	
22	E.P.N	-	-				

(Programs/ “Pinkam”) coordinated by District Secretariat-2021

In No:	Program	Date/dates
01	Coordination of Pirith Ceromony of District Secretrait	08,09 of January 2021
02	Coordination of Indipendance day Religious Items	04. Febbruary 2021
03	Programs for introducing Covid prevention guidelines to the Damma schools.	10 February 2021
04	Hoding ‘Yathiwara Pranama Pooja ‘ of Sri Lanka Ramanna Maha Nikaya	2021.March 12
05	Workshop to have a accurate and sceitific understanding of drug prevention	2021. March 14
06	Holding the Posen festival centred on Mihnthalaya, Atamastanaya, Tantirimalaya,	2021.June.24
07	Holding the Abhayagiri Bhahirawa Pooja Mangallaya	2021. August
08	Holding a “Sathi Pirith Pinkama” wishing that no to spread Covid Pendamic centred on MIhisawetiya.	6,13 September 202113
09	Celebrating Sir Anagarika Dharmapala `s 157 Birth day according to the Covid rugulations	2021 September 17
10	Distribution of Damma school text books to all Divisional Secretariat (22)	Yeaqr 2021
11	Distribution of library allowance for 7112 teachers Rs. 5000 per each all Division (22) in Anuradhapura District.	Year 2021
12	Distribution of dry food to the Temples which get in to difficult due to Covid pendamic in the Anuradhapura District.	Year 2021
13	Initiating and holding the Daham Sarasavi AHogher Diploma Cource together with Buddhist Affairs Department	From 4 December 2021.to June 2022

Department of Busddhist Affairs
Damma School Teacer allowance
Progress 2021

In .No.	Division	Number of Teachers	Total provisions granted	Finanvail progress (Amount paid)
01	Padawiya	241	1,205,000.00	1,200,000.00
02	Kebithigolewa	162	810,000.00	705,000.00
03	Medawachchiya	422	2,110,000.00	1,985,000.00
04	Rambewa	288	1,440,000.00	1,370,000.00
05	Horowpathana	321	1,605,000.00	1,605,000.00
06	Galenbidunuwewa	447	2,235,000.00	2,235,000.00
07	Kahatagasdigiliya	448	2,240,000.00	2,210,000.00
08	N.P.E.	455	2275000.00	21,600,000.00
09	Nachchaduwa	217	1,085,000.00	1,055,000.00
10	N.P.C.	529	2,645,000.00	2,440,000.00
11	Nochchiyagama	380	1,900,000.00	1,835,000.00
12	Mahavilachchiya	229	1,145,000.00	1,010,000.00
13	Thalawa	391	1955000.00	1,875,000.00
14	Thambuththegama	257	1,285,000.00	1,260,000.00
15	Rajanganaya(only 209 teacher have been paid allowance)	212	1,045,000.00	925,000.00
16	Galnewa	262	1,310,000.00	1,310,000.00
17	Ipalogama	342	1,710,000.00	1,710,000.00
18	Thirappane	255	1,275,000.00	1,255,000.00
19	Mihinthale	265	1,325,000.00	1,295,000.00
20	Palugaswewa	204	102,0000.00	995.000.00
21	Kekirawa	470	235,0000.00	2,280,000.00
22	Palagala	315	157,5000.00	1,560,000.00
	Grand total	7112	35,545,000.00	34,275,000.00

1.8 Cultural Affairs Department

In. No.	Program	Provisioned amount	Physical progress	Financail progress
01	Held the all religious program with the participation of Cultural Affairs Officers	10,000.00	100%	100%
02	Organising the Independence day in the Disrict Secretariat.	-	100%	100%
03	Co-ordinatiojn of dancing group for “Aluth Sahal Mangallaya perahera”	175,350.00	100 %	100%
04	“Dolosmahe Pahana “ program held at Divisional Level	575,000.00	100%	100%
05	Payment of aid for the 143 registered “Kalayathana” in Anuradhapura District. .	481,000.00	100%	100%
06	Payment of Rs 10,000 for 252 actors in Anuradhapura District..	2,520,000.00	100%	100%
07	Selection of Awoders for “Kalabhushana”	-	100%	-
08	Naional Poson “Hevisi Poojawa”	43,725.00	100%	100%
09	Payment of ‘Kalakaru” (Actors) Medical Aids and death	165,000.00	100%	100%
10	District progress review meeting	14,000.00	100%	100%
11	Kalakaru Suwadam Programm (Rs. 18,000.00 per each Divison)	396,000.00	100%	100%
12	Development of Music unit of Galenbidunuwewa Dutuwwewa Maha Vidyalaya for the felititaion of Artist, Mr. Hemantha Sri Lal .	2,000,000.00	100%	100%

13	Construction of Cultural Centre of “Uthuru Dakunu Mithuru Sewana “ in Mihnthale.	2,984,421.00	100%	100%
14	Construction of Cultural Centers and (under the guidance of Ministry of Buddha Shasana, Cultural and Religious Affairs) 1.Thirappane cultural Center 2.Kekirawa Cultural Center 3.Thambuththegama Cultural Centre	1,345,054.75 2,234,342.55 5,032,807.59	100% 100% 100%	100% 100% 100%
15	Conducting Literary Festival at Divisional and District Level	1,100,000.00	100%	100%
16	Establishing ‘Kalakawa” (Artist circles) at Divisional Level	197,604.00	100%	100%
17	Conducting “Hitivana Kavi’ program together with Galenbidunu wewa Divisional Secretariat and District Sanskrutika Bala Mandalaya	-	100%	-
19	Program of identifying the children who have the ability of singing song with Sirasa T.V.	-	100%	-
20	Launching of the book of “Sri Lankave Vidyuth Maddy Wayawasanaya” written by Sumedha Karunarathna	-	100%	-

1.9 District Consumer Affairs Authority

Month	Rolund -ups	Sued	Charge
January	21	32	168000.00
February	67	79	278000.00
March	53	98	318500.00
April	53	46	396000.00
May	17		
June	03		150000.00
July	22	5	26000.00
August	24	21	123000.00
September	43	-	3000.00
October	-	06	16000.00
November	06	55	400000.00
December	01	26	147000.00
	310	368	2025500.00

Legal action have been taken against the unregistered paddy stores after investigating them and provide 700000 k.G /800000 k.g to the relevant Paddy Marketing Boards.

Legal action have been taken and Confiscation of 250 sack of Cements against selling non-possession of cement.

Awearning	Busineses	Consumers
Awareness programs were done about 12 main cities in the District.	600	
About 04 colnsumer Awearness programs were done		200
Aweare the Motor-bike riders about S.L.S. Helmets for the Consumer progecting day .		300

52 complaints have been investigated and solved as per the section no.13(4) of Consumer Protection Act 2003 and About 20 of them have been closed giving solution

Incidents solved –

- | | |
|-----------------------|--|
| 01.CAA/ANUR/2021/03 | - Get repaired the laptop handed over |
| 02. CAA/ANUR/2021/04 | - Complaint has been ended paying Rs.64998/= |
| 03.CAA/ANUR/2021/ 05 | - Returned the Relevant amount of Rs.7000/=. |
| 04.CAA/ANUR/2021/11 | - Opportunity have been given to run the business to the party that the complaint made with out any pressure . |
| 05.CAA/ANUR/2021//12 | - Ordered to pay Rs. 280/= after deducting the monthly installment to be paid to complainant. |
| 06. CAA/ANUR/2021/ 15 | - Get repaired the water purify machine. |
| 07.CAA/ANUR/2021/ 16 | - get repaired and hand over machine. |
| 08.CAA/ANUR/2021/19 | - provided a new T.V. with 3 years warranty period. |
| 09.CAA/ANUR/2021/21 | - repayment of money. |
| 10.CAA/ANUR/2021/22 | - Recovered the Value of Watermelon seeds. |
| 11.CAA/ANUR/2021/31 | - get repaired the refrigerator. |
| 12.CAA/ANUR/2021/32 | - got the spare parts and repaired the bicycle. |
| 13.CAA/ANUR/2021/45 | - get repaired the tractor |
| 14.CAA/ANUR/2021/52 | - Take judiciary actions and recover the relevant amount in the bill to the complainant. |

15. One complaint have been sent to the Mahalluppallama Research and Machinery Center with the agreement of two parties to obtain the 3rd party report.

16. Telephone complaint have been solved.

17. complaint of 1977 have been solved and cases were filed and advices were given-

1.10 District Agree unit

In .No.	Name of the project	Name of the institution the provision were made	Expendt ire Head	Output	Allocated amount Rs.	Progress as at 31.12.2021			Remarks
						Phy .Pro .%	Expenditure Rs.	Bills in hand Rs.	
01	Holding model of naure cultivation for expriment	State Ministry of Agriculture	425-2-03-004-2509	Holding 7/8 model of nature cultivation	25,235.00	90	19,500.00	-	
02	Cultivation of Glisiria for the production of Organic Fertilizer	State Ministry of Agriculture	425-2-03-004-2509	44215 of cuttings distriduted among 93 benifisherries	630,000.00	37	233,365.00	-	Though the 120000 ft. of cuttings had been ordered , only 44215 ft. of cuttings were supplied.
03	Pilot project for pormoting traditional indigenous paddey	State Ministry of Agriculture	425-2-03-004-2509	60000 of parachute trays to 150 beniciarie.	4,286,422.00	100	3,641,400.00	3,641,400.00	Payments were not made as imprest was not received.
04	Kekulu Udana Natyional Tress	State Ministry of	425-	Compuer equipments have	82,000.00	10	82,000.00	-	506 of Students who entered to Grade 1 in
	Planting program		2-03-	been purchased		0			2021 were distributed 185324 of fruitt saplings

			004-2509						
05	Construdctions of stored for small and medium scale farmers under the world bank aids.	State Ministry of Agriluture		The 1.150MT capacity stores is being constructed.	13,088,950.00 12,973,100.00	30 25	- 1,589,324.20	- 	Completion date has been extended to 31.01.2022. Completion date has been extended to 27.01.2022
06	Sustainable Home Garden development program	State Ministry of Agriculture		50000 seeds kits distributed.	-	100	-	-	Payment were made through the Ministry of Agriculture.
07	Soil testing traning Program	State Ministry of Agriculture	118-02-03-62-2509	55 Agriculture Research Officers and 38 Agriculture Instructures were tranined.	31,900.00	100	31,900.00	-	-

08	Innguration ceremony of Saubhagya Thirasara Agriculture program (2021.07.27)	State Ministry of Agriculture	118-02-03-62-2509	Minister of Agriculture and 310 crowd participated in .	250,000.00	100	247,585,.30	-	-
09	Supervising the projects implementeds on foreign aids	State Ministry of Agriculture	118-02-03-62-2509	Combined Allowance were paid to 23 Agriculture Development Officers. .	102,400.00	100	102,150.00		Supervision of 775 Benificiaries under projects of Deshaguna Suhuru project/Soya Cultivation projects/Youth Enterprenure`s loan project/paultry management projsect for uplifting the rural woman/project of uplifting the livelihood of milk farmers/Maize and chillies cultivation project under the SAPP project./SAPP
10	Project to empower the	State Ministry of	118-	Traing program for 21 students and 3	26,650.00	10	26,010.00	-	-
	inventers to become		02-03-	teachers of Thambuththegama		0			

	successful Entreprenour with the support of various parties.		62-2509	Central College on 12.11.2021					
11	Program of agri culture youth entrepreneur	State Ministry of Agriculture	118-02- 03-62- 2509	Conducting a training for Agri- Development officers on 11, and 12 of November and 19 of December and provide 40 traning aids kits of Rs. 830.00	120,000.0	100	119,800.00	-	Tranings were conducted at Field crop research and development center and Mahailuppalama Seed production farm .
12	Project for uplifting he livelihood development of the people live in backword rural areas.	State Ministry of backword rural Areas developmen t and promotion of Domestic Animnal Husbandary and mInor Economis crop cultivatioon	407-2- 03-004- 2202	Distribution of Undu k.g. 3070 for 458 beneficiaries and Green gram k.g. 1333.5 for 223 beneficiaries. .	6,000,000.00	100	4,008,705.22	-	-

Reqruting Multi Task Assistance – stage I

In.No.	Divisional Secretariat	Number of Appointment letters granted	Number of Not reported/Removed on various reasons (as at 31.12.2021)	Number of ppointtees reported up to now (31.12.2022)
1	Galenbidunuwewa	137	6	131
2	Galnewa	75	0	75
3	Horowpathana	74	0	74
4	Ipalogama	106	1	105
5	Kahatagasdigiliya	115	3	112
6	Kebithigollewa	90	3	87
7	Kekirawa	92	4	88
8	Medawachchiya	111	4	107
9	Mahavillachchiya	72	4	68
10	Mihinthale	73	2	71
11	Nachchaduwa	61	0	61
12	Nochchiyagama	168	11	157
13	N.P.C	172	7	165
14	Padawiya	29	3	26
15	N.P.E.	88	4	84

16	Palagala	66	1	65
17	Palugaswewa	37	1	36
18	Rajanganaya	68	2	66
19	Rambewa	85	1	84
20	Thalawa	114	5	109
21	Thambuththegama	59	5	54
22	Thirappane	48	0	48
	Total	1940	67	1873

Recuiting the Multi Task Assistant to maintain Electric Fence Stage 2

Description of the Multi Task Assistant who reported to work as at 31.12.2022

In. No.	Divisional Secretariat	Number of Vacancies (Maximum number can be provided)	Number of reported to work as at 31.12.2022	Number of remove from service (as at 31.12.2022)	Number of working up to now (As at 31.12.2022)
1	Padawiya	63	55	5	50
2	Kahatagasdigiliya	46	36	0	36
3	Kebithigollewa	60	54	2	52

4	Thirappane	45	40	3	37
5	N.P.C.	22	19	1	18
6	Thambuththegama	34	32	2	30
7	Thalawa	86	75	2	73
8	Ipalogama	28	29	4	25
9	Rajanganaya	20	16	0	16
10	Nochchiyagama	42	35	2	33
11	Kekirawa	72	60	3	57
12	Horowpathana	83	73	2	71
13	Palugaswewa	26	22	1	21
14	Galnewa	54	48	1	47
15	Palagala	45	42	2	40
16	Galenbidunuwewa	76	67	1	66
17	Nachchaduwa	20	11	2	9
18	Mahavilachchiya	27	23	3	20
19	Medawachchiya	-	1	0	1
	Total	849	738	36	702

1.11 National Fertilizer Secretariat

Implementation of Fertilizer subsidy program –Year 2021

Amount of Fertilizer issued to Anuradhapura District and extent of land used that amount of Fertilizer

Season	Urea (M.T)	T.P.S. (M.T)	M.P.O. (M.T)	Organic Solid Fertilizer (M.T)	Organic liquid Fertilizer (l)	Extend of Land	Number of Farmers
- 2021 Yala	10268	1665.5	3565	291.32	4970	71391	92855

Season	Nano N	Kcl + Mop	Organic Liquid Fertilizer	Bio Liquid Fertilizer (l)	Bio Phosphate (M.T)	Bio \solid Compost (M.T)	Extent of Land (Hec.)	Number of Farmers
2021 Maha	204915.	5445	921470	106828	286.9	2223.46	95708	102000

Season	Urea (M.T)	T.P.S. (M.T)	M.P.O. (M.T)	Extend of Land (Hec.)	Number of Farmers
2020/21	10,326.19	1,732.24	3,440.18	59,215.7	57,233

Implementation of Fertilizer program

Amount of Fertilizer issued to the farmers and extent of land on which the fertilizer issued

Fertilizer subsidiary program

Farmers of Anuradhapura District

Implementationm of Development program by the provisions made in 2021

Program	Physical progress	Financial Progress
1. Awearness Programs	1	-
2. Provide Sample of fertilizer for testing	65	9999.17
3. Stock verification of Agregrarian Servise Centers	86	32439.60
4. Check the Fertilizer stores and Outlets	20	25890.65
5. Registration of Fertilizer Outletrs	19	9601.00
6. District Fertilizer commeetee medeting	01	23400.00
7. Progress review meeting	09	55715.25
8. Meeting with Fertilizer Company	03	23500.00
9. Obtaining Stationeries	-	39124.35
10. Registration of Organic Fertilizer Manufactures	208	22970.00
Total		242640.02

**Usage and Manufacturing of Organic Fertilizer in the Anuradhapura District in Maha Season
2121/22**

Institute	Catergorization of Manufactures	Number of Manufavctures	Manufactured amount as at 2021.12.14 (M.T)	Excess as at 2021.12.31 (M.T)
Department of Agregrarian Developmwent	His own cultivation	38,801	23,748	
	Small scale	853	2929.9	
	Large scale	398	8,700	
	Agregrarian service Centers	43	1,910	
Total		40095	37,288	11200
Mahaweli Authority –H Zone	House Hol;d	872	658	5430
	Large scale	58	6390	
	Small scle	18,658	22,528	
Mahaweli Authority-H Zone	His own cultivation	3856	5051	600
	Large scale	25	695	
Mahaweli L Zone			3060	
Total		23,469	38,382	6,030
L.R.C.	Large scale	254	15,600	13500
Department of Civil Sucurity			1000	1000
Army	Army Camp		647	647
Local government	Pradeshiya Sabha and Municipal \Councils	15	151.04	
Total		63,837	93,068	32,377

1.12 National Language and cointergration

01. Conducting language Sinhala/Tamil cources to public officers

In No.	Service level according to the P.A.C. 3/2016	Relevant Group	Number of Hopurs	Course	Place to be held	Date of commencement	Date of completion	Number of Officers participated in	Institution
01	Secondary	2	150	Tamil	Teaching Hospital"Anuradhapura	2020.12.17	2021.01.17	49	National Institute of Language Education and Training (NILET)
02	Secondary	2	150	Tamil	Teaching Hospital"Anuradhapura	2020.12.17	2021.01.17	29	National Institute of Language Education and Training (NILET)
03	Secondary	2	150	Sinhala	A/An-Noor Muslim Maha Vidyalaya"Ikiriyagollawa	2021.01.23	2021.03.04	50	National Institute of Language Education and Training (NILET)
04	Secondary	2	150	Tamil	District Secretariat , , Anuradhapura	2021.02.01	2021.03.06	43	National Institute of Language Education and Training (NILET)
05	Secondary	2	150	Tamil	A/Thalawa maha Viddiyalaya	2021.01.30	2021.03.08	94	National Institute of Language Education and Training (NILET)
06	Secondary	2	150	Tamil	A/Viddiyadharsa Maha	2021.01.23	2021.03.07	71	National Institute of Language Education and

					Viddiyalaya				Tran ining (NILET)
07	Secondary	2	150	Tamil	A/Mankadawala maha Viddiyalaya, Ma nkadawala	2021.01.23	2021.03.14	66	National Institute of Language Education and Tran ining (NILET)
08	Secondary	2	150	Tamil	A/Kaluvilasena Maha viduhala, Hidoga ma	2021.01.23	2021.03.11	63	National Institute of Language Education and Tran ining (NILET)
09	Secondary	2	150	Tamil	Zonel Education Office, Galenbid unuwewa	2021.02.20	2021.03.14	67	National Institute of Language Education and Tran ining (NILET)
10	Secondary	2	150	Sinhala	A/Nachchaduwa Muslim Maha Viddiyalaya	2021.01.23	2021.03.15	36	National Institute of Language Education and Tran ining (NILET)
11	Secondary	2	150	Tamil	A/Swarnapali Balika Maha Viddiyalaya	2021.02.13	2021.03.15	52	National Institute of Language Education and Tran ining (NILET)
12	Secondary	2	150	Tamil	A/Sangilikanada rawa Maha Viddiyalaya, Ma dawachchiya	2021.01.30	2021.04.02	72	National Institute of Language Education and Tran ining (NILET)
13	Tertiary and Senior	1	200	Tamil	District Secretariat	2021.03.08	2021.04.23	58	National Institute of Language Education and Tran ining (NILET)

14	Secondary	2	150	Tamil	Divisional Secretariat ,Nochchiyagama	2021.03.25	2021.04.24	60	National Institute of Language Education and Training (NILET)
15	Secondary	2	150	Tamil	Local Government ,Provincial Health Training Center, Wijepura	2021.03.18	2021.05.03	65	National Institute of Language Education and Training (NILET)
16	Secondary	2	150	Sinhala	A/Besthiyan Silva Maha Viddiyalaya, Kekirawa	2021.03.20	2021.11.14	103	National Institute of Language Education and Training (NILET)
17	Tertiary and Senior	1	200	Tamil	A/Besthiyan Silva Maha Viddiyalaya, Kekirawa	2021.03.24	2021.11.20	55	National Institute of Language Education and Training (NILET)
18	Tertiary and Senior	1	200	Tamil	A/Niwanthakachethiya Maha Viduhala ,Anuradhapura	2021.03.23	2022.01.14	86	National Institute of Language Education and Training (NILET)
19	Secondary	2	150	Tamil	A/Niwanthakachethiya Maha Viduhala ,Anuradhapura	2021.03.20	2022.02.20	95	National Institute of Language Education and Training (NILET)
20	Secondary	2	150	Tamil	Divisional Secretariat, Galenbidunuwewa	2021.02.12	2021.04.09	48	Official Language Department
21	Secondary	2	150	Tamil	Divisional	2021.03.06	2021.11.14	36	Official Language

					Secretariat, Palugaswewa				Department
22	Secondary	2	150	Tamil	Divisional secretariat, Ipalogama	2021.03.24	2021.11.20	74	Official Language Department
23	Secondary	2	150	Tamil	A/Elayapaththu wqa Viduhala	2021.04.17	2022.01.02	67	Official Language Department
24	Secondary	2	150	Tamil	Provincial Health Centre	2021.11.25	2022.01.02	64	Official Language Department
25	Secondary	2	150	Tamil	Divisional Secretariat, Raja nganaya	2021.03.19	2022.02.06	76	Official Language Department
26	Secondary	2	150	Tamil	Divisional Secretariat, N.P.C .	2021.03.05	2022.01.23	51	Official Language Department
27	Secondary	2	150	Tamil	Divisional Secretariat, N.P.E	2021.03.12	2022.02.05	44	Official Language Department
28	Secondary	2	150	Tamil	A/Palugaswewa viduhala, Medaw achchiya	2021.04.04	2022.02.04	52	Official Language Department
29	Secondary	2	150	Tamil	A/Mahasen Maha Viduhala, Rajanganaya	2021.03.27	2022.02.06	50	Official Language Department

02. Implementation of Official Language Policy – Preperation of Trilingual Name Board

In.No	Program	Provisions	Institute	Allocated Provisions
01	Preperation of Trilingual Name Board	Official language Unit	Divisional Secretariat, Palagala	75,000/=
			Divisional Secretarait ,Palagala	75,000/=

03. Other Coordination Affairs

In.No.	Progrm	Financial sponsored by	Date	Number of officers participated in
01	Sign Langauge Work shop	Sri Lanka Central Fedaraion of the Deaf	2021.11.25	55

Small Enterprises Development Division
Progress Summary – 2021 –Anuradhapura

	Key Activities				
					Monthly Expenditure
		January - September (7)			
		Total Participants	Male	Female	
1	Entrepreneurship development Unit	818	253	565	151,013.00
i	Awareness and Business mind setting	336	86	250	52,202.00
ii	Youth Entrepreneurship Motivation	18	6	12	6,850.00
iii	Sharing experience (through video)				
iv	Sharing experience (visit)				
v	Innovative Business Idea Generation & Feasibility Study	82	19	63	20,871.00
vi	Small business management	85	16	69	13,105.00
vii	Family business management				
viii	Manage your business				
ix	Human resource management				
x	Leadership and soft skills development				
xi	Entrepreneurship development Program (EDP)				
xii	Entrepreneurship development Program (EDP Seleection)				
xiii	Entrepreneureship Development Promotion (School)	119	46	73	28,385.00
xiv	Entrepreneureship Development Promotion (Vocational)	119	42	77	27,100.00
xv	Entrepreneureship Development Promotion (University)				
xvi	Society Development				
xvii	Solving problems through SED business channeling services				
xvii					
i	Awareness and Business mind setting – Samurdhi	59	38	21	2,500.00
xiv	*EDU Other				
2	Technology & Innovation Unit	248	71	177	267,125.00
i	Individual technical training	10	2	8	166,500.00
ii	Group technical training	165	43	122	66,700.00
iii	Barcode Coordination	4	4		25,000.00
iv	Sample & lab testing	1		1	2,125.00
v	GMP Coordination				
vi	NVQ Coordinatiion				
vii	NVQ Certification				
viii	GMP Certification				
ix	Patent certification				

x	Group IT				
xi	Mini Group IT				
xii	Advanced IT				
xiii	Productivity Development				
xiv	Packaging	28	6	22	0.00
xv	Production Proccess Development				
xvi	Layout Development				
xvii	Coordination Programme of Technical Training Providing institute	40	16	24	6,800.00
xvii i	Sri lanka Standard & Certification Awareness programme – Online	4		4	0.00
xiv	Tissue Culture and agri Program – Online	4	1	3	0.00
xv	Organic Fertilizer Registration	21	9	12	0.00
3	Marketing Development Unit	1835	731	1104	820,978.00
i	SED Pages/ E-Directry	1250	560	690	45,350.00
ii	Online Marketing	78	19	59	1,000.00
iii	Marketing Promotion (Packaging/Label/Visiting Card)				
iv	Customer Care				
v	Brand Development	30	8	22	0.00
vi	Export Market Co-ordination	72	14	58	1,000.00
vii	Marketing Management Programs				
viii	Trade fair (District Level)				
ix	Trade fair (DS Level)	225	75	150	709,070.00
x	Buyer Seller Co-ordination	50	12	38	1,000.00
xi	Top Market Facilitation				
xii	Wyawasaya' Selection	2		2	1,768.00
xiii	SED Awards' Selection				
xiv	Mobile Mart special marketing campaign				
xv	Discussion in Temple trees	22	10	12	51,810.00
xvi	Herble Project Discussion	106	33	73	9,980.00
xvii	Marketing Linkages	237	54	183	0.00
xvii i	Digital Marketing Programs	58	16	42	0.00
4	Finance & Supporting Survices Unit	1483	406	1077	313,725.00
i	Business Plan Preperation	81	21	60	33,816.00
ii	Business Plan Preperation (EDP)				
iii	Business Registration	288	69	219	0.00
iv	Financial literacy	84	24	60	29,165.00
v	Business Clinic	502	189	313	235,767.00
vi	Business Laws & Regulations	46	8	38	0.00
vii	Accounting / Book Keeping	117	32	85	14,977.00
viii	Costing	213	35	178	0.00
ix	Financial Co-ordination/Loan obtain	52	12	40	0.00
xi	Central Bank Online Payment Programme – Online	65	12	53	0.00
	Awariness of CRIB Program	35	4	31	0.00

xii	*F & SSU Other				
5	Business Consultancy Unit	188	54	134	67,897.00
i	Pre Visit				
ii	Business Consultancy - step 1 (Business Plan Preparation)	137	41	96	59,916.00
iii	Individual Business Consultancy - step 2 (Project Visit/Meeting)	41	11	30	7,981.00
iv	Progress Evaluation	10	2	8	
v	*BCU Other				
6	Research & Development Unit	593	190	403	40,015.00
i	SME Registration	162	51	111	0.00
ii	Business Evaluation	348	104	244	0.00
iii	Conducting Surveys				
iv	Officer Meeting (Progress & Other)	32	13	19	2,920.00
v	District Progrss Evaluation	50	22	28	27,315.00
vi	Bringing Office equipment from Head Office	1	0	1	9,780.00
vii	Document Printing				
viii	*R&DU Other				
7	Sunlight Manudamviyamana - Co-ordination	144	10	134	
	Total	5165	1705	3460	1,660,753.00
	Administration Expenses				
	Grand Total	5165	1705	3460	1,660,753.00

1.13 Explosive Control Divisaion

Year	Month	Number of Permissions	Amount	Number of Licese	Ammount	Total
2021	January	8	12000	0	0	12000
	February	34	46000	0	0	46000
	March	32	46000	0	0	46000
	April	14	18000	7	3850	21850
	May	26	37000	0	0	37000
	June	17	24000	0	0	24000
	July	27	40000	5	45100	85100
	August	36	56000	0	0	56000
	September	19	31000	0	0	31000
	October	35	48000	0	0	48000
	November	33	47000	0	0	47000
	December	26	41000	0	0	41000
Total		307	446000	12	48950	494950

1.14 District Planning

Progress of Development Projects as at 31.12.2021

Program	Allocated Provision Rs.	Total number of projects	Number of projects not commnec ed	Projects woking progress	Projects complet ed	Expenditure as at 31.12.2021(Rs.) 2021.12.31			Amount work in progres s(Rs.)	Physical progress %	Financ ial Progre ss%
						Actual Expend iture(A)	Bills in hand(B)	Total Expenditu re)(A+B)			
1.District Decentralized Capital Budget	90.44	1,491	48	0	1,443	66.24	17.22	83.46	0.00	96%	92%
2.Play Ground Developments	51.86	24	-	1	23	47.22	4.12	51.34	0.93	99%	99%
3.Saubhgya product s Village programs	196.90	30	0	5	25	94.45	68.84	163.29	11.37	95%	83%
4.Infrastructure Development in the selected villges- 2021(Saubhagya Develop[ment Bureau) Stage I	72.20	174	9	10	155	23.45	37.14	60.59	2.30	90%	84%
5. Infrastructure Development in the selected villges- 2021(Saubhagya Develop[ment Bureau)	89.50	101	4	7	90	24.36	47.63	71.99	8.10	91%	80%

Stage II											
6.Rural Traditional Village intergrated program	21.51	5	-	-	5	16.88	4.04	20.92	0.00	98%	97%
7.Rural ways and rest of infrastructure Development program	225.00	140	73	62	5	0.00	21.78	21.78	203.13	25%	10%
Total	747.41	1,965	134	85	1,746	272.60	200.77	473.46	225.83	-	63%

Number of saplings to established TJC Mango Zone in Anuradhapura District 2011

Fisrt Stage	Second Stage	Fisrt +Second Stages	Number of benifisiaries saplings provided	Stage III
162,250	45,436	207,686	8,548	41,000

State Ministry of Samurdhi, House hold Economy, Micro Finance, Self employment Development

Micro credit facility program for Debt affected people in the North and North Central Provinces 2021

Total provisions granted Rupees Million	250.00
Number of loan applicants	4,961
Number of application received	1,467
Amount of Loan Rs. Million	157,58
Number of selected application	1,238
Number of issued loans	1,238
Amount issued as loans Rupees Million	50.57

1.15 District Samurdhi Unit

Saubhagya Housing Program-2021			
In.No.	Program	Number of Houses Received	Provision Received
1	Housing program of 6 Lacks	21	12600000.00
	Housing program of 2 Lacks	110	22000000.00
		131	34600000.00
Saubhagya Housing Program -2021			
In No.	Program	Number of Houses Received	Provision Received
1	Housing program of 6 Lacks	29	17400000.00
	Housing program of 2 Lacks	154	30800000.00
		183	48200000.00

Social Development and Environment program-2021

Progress as at 31.12.2021

District Pffice –
Anuradhapura

In. No	Program	Number of programs Implementinmg	Approved Provisions (Rs.)	Number Of completed projects 31.122021	Financial Progress Expenditure Rs.
1	Diriya Piyasa Housing program	11	2200000.00	11	2200000.00
2	Library promotion program	6	150,000.00	6	150000.00
3	Provide sanitety Toilets	39	1,170,000.00	39	1170000.00
4	Provide Sanitory toilets Satage I	4452	133,560,000.00	4452	132528000.00
5	Provide Sanitory Toilets Stage ii	2000	60,000,000.00	2000	48280000.00
6	Provide sanitary toilets Approved Projects 2021.11.24	23	690,000.00	23	330000.00
7	Implementation of progress review programs	4	75,000.00	1	8400.00
8	Awearness programs of budget 2021	1	146,710.00	1	116110.00
	Total	6536	197991710.00	6533	184782510.00

Budd

	Beneficiary Count - 2021									
DS Name	420	1500					2500	3500	Beneficiary Count	Total Amount
		Clergy	Elders Home	Children Home	Disability Care Centre	Other				
Padaviya	16	4	0	0	0	926	554	867	2367	69854640
Kebithigollewa	2	7	0	0	0	1745	499	745	2998	77806080
Medawachchiya	105	11	0	0	1	3095	992	1316	5520	141487200
Mahavilachchiya	7	22	0	0	0	975	417	625	2046	56741280
Nuwaragam Palatha Central	84	156	0	0	0	1839	774	1286	4139	113565360
Rambewa	282	5	0	0	0	2199	690	821	3997	96275280
Kahatagasdigiliya	25	12	0	0	0	2095	792	1495	4419	124602000
Horowpothana	91	27	0	0	0	2056	990	1736	4900	140564640
Galenbindunuwewa	75	40	0	0	0	3000	1178	1899	6192	170196000
Mihinthale	33	16	1	0	0	1368	496	727	2641	70510320
Nuwaragam Palatha East	79	49	0	11	0	895	352	623	2009	54314160
Nachchadoowa	78	1	0	0	0	705	281	474	1539	41439120
Nochchiyagama	132	17	0	0	0	1707	735	1173	3764	103013280
Rajanganaya	101	9	32	0	12	780	596	1183	2713	83069040
Thambuttegama	40	6	0	0	0	580	504	786	1916	58881600
Thalawa	46	111	0	0	0	1215	679	1147	3198	92643840
Thirappane	47	7	0	0	0	1854	608	904	3420	89942880
Kekirawa	230	9	0	0	0	1524	629	1035	3427	91093200
Palugaswewa	38	2	0	0	0	937	281	442	1700	44087520
Ipalogama	34	20	0	0	0	1466	536	890	2946	80379360
Galnewa	73	11	0	0	0	869	542	929	2424	71485920
Palagala	132	20	0	0	0	1220	813	1335	3520	103445280
Total	1750	562	33	11	13	33050	13938	22438	71795	1975398000

Annex - Special Projects

Economic Empowerment and Rural Development -2021
Divineguma Livelihood special Development program 2021
Physical and financial Progress as at 31.12.2021
Anuradhapura

In. No.	Division	Approved amount (Rs.)						Amount expend Rs.	Benifishiris Contributin (Rs.)	Total nuber of Benifisherries
			Agriculture	Animal husbandry	Fisheries	Industrial	Marketig and Service			
1	N.P.E.	200,000.00	2	1		1		199,000.00	125,000.00	4
2	N.P.C.	200,000.00		1		3		199,000.00	200,000.00	4
3	Rambewa	200,000.00	1	1		1	1	189,550.00	200,000.00	4
4	Medawachchiya	200,000.00	1			2	1	121,498.40	150,000.00	4
5	Kebithigollewa	150,000.00	1			1	1	145,145.00	68,970.00	3
6	Padawiya	100,000.00					2	98,000.00	100,000.00	2
7	Mihithale	150,000.00				2	1	105,427.00	30,000.00	3
8	Galenbidunuwewa	150,000.00	1			1	1	149,250.00	60,000.00	3
9	Kahatagasdigiliya	200,000.00	1			2	1	199,000.00	260,000.00	4
10	Horowpathana	200,000.00					4	199,000.00	200,000.00	4
11	Thalawa	200,000.00	3	2				187,369.00	200,000.00	5
12	Nochchiyagama	200,000.00	1	3				193,890.00	160,000.00	4
13	Ipalogama	200,000.00	1			3		199,000.00	11,480.00	4
14	Kekirawa	200,000.00	1	1		1	1	178,726.07	147,300.00	4
15	Thirappane	200,000.00	1			3		197,900.00	190,000.00	4
16	Palagala	150,000.00	1			1	1	130,579.00	150,000.00	3
17	Galnewa	200,000.00		4				119,429.00	160,000.00	4
18	Rajanganaya	200,000.00	1	1		1	1	181,739.79	300,000.00	4
19	Vilachchiya	150,000.00			1	1	1	149,250.00	180,000.00	3
20	Thambuththegama	200,000.00	2			1	1	145,254.00	200,000.00	4

21	Palugaswewa	100,000.00			1	1		77,060.00	60,000.00	2
22	Nachchaduwa	100,000.00	3			1		99,329.00	135,060.00	4
								3,464,396.26		80
District Secretariat Administration Expenditure								17,000.00		
Grand Total		3,850,000.00	18	14	2	25	17	3,481,396.26	3,287,810.00	

Program to develop a fully home based economy centred on 2 Lacks of (200,000) Samurdhi families -2021

Annex - Home Garden.

Financail progress as at 31.12.2021

Anuradhapura Distirct

Purchased by the Dsrict	Number of seeds packets	71,320	Expenditure	For packets of seeds (Rs.)	4,279,200
	Number of fruits saplings	37,200		For fruits samplings (Rs.)	2,770,841
	Number of chicks			For chicks (Rs)	

							For fruits Saplins (Ministry`s provisions)				For chicks (Ministriy`s provisions)
In.No.	Division	Number of Grama Niladhari Divisions	Provisions ranted (Rs.)	Number of Seeds packets purchased	Expenditure(Rs.)	Number of Benifisherries	Amount of provisions granted(Rs.)	Number of fruits saplings purchased	Expenditure (Rs.)	Number of benifisherries	Amount of provisions(Rs.)
1	N.P.E.	29		1,982	118,920	1,982	14,164,150	2,470	71,200.00	1,185	15,615,000
2	N.P.C.	40		4,000	240,000	4,000		500	90,000.00	500	
3	Rambewa	38		4,020	241,200	4,020		2,500	72,500.00	1,200	
4	Medawach hiya	37		5,500	330,000	5,500		2,470	71,200.00	1,185	
5	Kebithigolle wa	26		2,988	179,280	2,988		2,420	69,700.00	1,160	
6	Padawiya	15		2,363	141,780	2,363		2,410	69,400.00	1,155	

7	Mihinthale	25		2,630	157,800	2,630		1,000	180,000.00	1,000	
8	Galenbidunuwewa	41		6,124	367,440	6,124		1,000	180,000.00	1,000	
9	KJahatagas digiliya	40		4,430	265,800	4,430		2,410	69,400.00	1,155	
10	Horowpathana	38		4,847	290,820	4,847		1,000	180,000.00	1,000	
11	Thalawa	39		3,200	192,000	3,200		1,000	180,000.00	1,000	
12	Nochhciyagama	36		3,765	225,900	3,765		2,460	70,900.00	1,180	
13	Ipalogama	32		2,945	176,700	2,945		500	90,000.00	500	
14	Kekirawa	53		3,399	203,940	3,399		1,000	180,000.00	1,000	
15	Thirappane	41		3,404	204,240	3,404		2,490	72,200.00	1,195	
16	Palagala	35		3,515	210,900	3,515		1,000	180,000.00	1,000	
17	Galnewa	30		2,300	138,000	2,300		2,460	70,900.00	1,180	
18	Rajanganaya	21		2,715	162,900	2,715		1,000	180,000.00	1,000	
19	Wilachchiya	17		2,079	124,740	2,079		2,450	70,200.00	1,275	
20	Thambuhthegama	26		1,895	113,700	1,895		1,000	180,000.00	1,000	
21	Pallugaswe wa	16		1,679	100,740	1,679		1,000	180,000.00	1,000	
22	Nachchaduwa	19		1,540	92,400	1,540		2,660	75,900.00	1,330	
Transport Expenses									187,340.50		

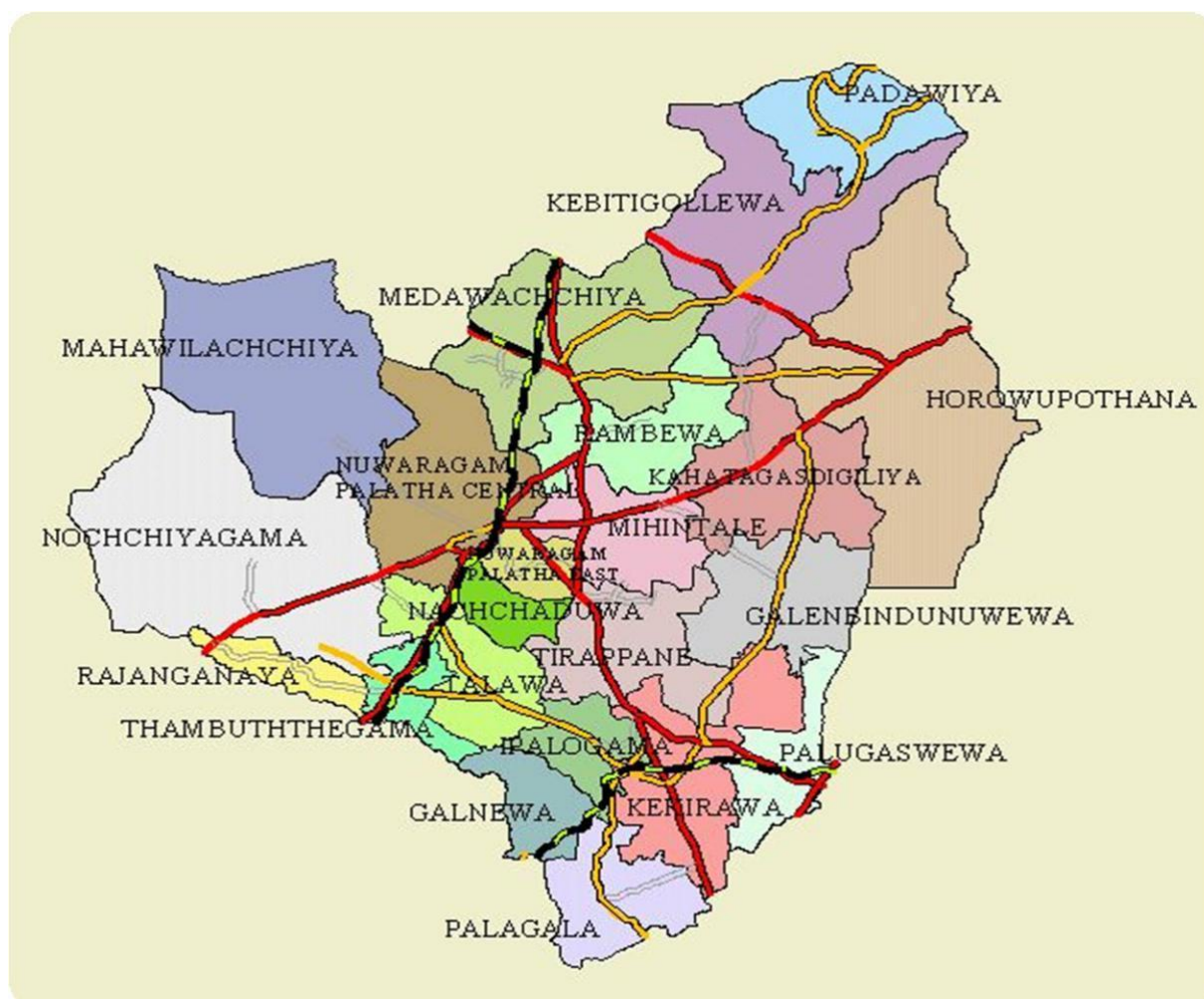
Total	694	4,300,020	71,320	4,279,200	71,320	14,164,150	37,200	2,770,840.50	23,200	15,615,000
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Physical and financial progress as at 31.12.2021
Anuradhapura District

In.No.	Division	Number of Samurdhi Relief Families	Total number of Samurdhi families surveyed	Amount of provisions made for surveyed (Rs.)	Amount spend (Rs.)	Identified according to the surveyy			Number of persons projected by in 2021
						Number of persons empovered by	Number of persons can not be empovered by	Number of persons can be empovered	
1	N.P.E.	2039	580	4,640.00	3,000.00	145	203	232	67
2	N.P.C.	4139	4101	6,400.00	6,400.00	200	1800	2139	92
3	Rambewa	4004	4004	6,080.00	5,680.00	42	3392	570	98
4	Medawachchiya	5528	5528	5,920.00	-	37	5230	120	141
5	Kebithigollewa	2993	2993	4,160.00	4,160.00	120	2225	768	132
6	Padawiya	2363	2363	2,400.00		20	307	293	103
7	Mihinthale	2463	2463	4,000.00	4,000.00	190	1097	1176	117
8	Galenbidunuwewa	6275	6275	6,560.00	-	40	25	177	177
9	Kahatagasdigiliya	4419	4423	6,400.00	6,400.00	150	2040	2226	187
10	Horowpathana	4904	5000	6,080.00	6,080.00	100	1985	2819	124
11	Thalawa	3292	3274	6,240.00	6,240.00		1209	2083	348

12	Nochchiyagama	3765	540	5,760.00	4,900.00	30	73	437	90
13	Ipalogama	2941	2941	5,120.00	5,120.00	33	1948	960	94
14	Kekirawa	3430	3430	8,480.00	8,480.00	7	2900	523	118
15	Thirappane	3409	3409	6,560.00	4,800.00	44	1347	2056	180
16	Palagala	3530	3465	5,600.00	5,600.00	9	2590	866	102
17	Galnewaq	2466	2466	4,800.00	4,725.00	142	915	1408	107
18	Rajanganaya	2746	2746	3,360.00	1,760.00	59	915	1772	117
19	Wilachchiya	1975	1975	2,720.00	-	416	850	1125	122
20	Thambuththegama	1917	1876	4,160.00	4,160.00	38	910	969	150
21	Palugaswewa	1700	320	2,560.00	2,560.00	5	1002	607	85
22	Nachchaduwa	1577	1577	3,040.00	3,040.00	1577	605	969	235
	Expenditure of District Secretariat (Annalysis /Awearness) Report								
	Total		65749	111,040.00	87,105.00	3404	33568		2986

1.16 Divisional Secretariat's belongs to Anuradhapura District



Divisional secretariats of Anuradhapura

1	Padawiya	12	Thalawa
2	Kebithigollewa	13	Thambuththegama
3	Medawachchiya	14	Rajanganaya
4	Rambewa	15	Galnewa
5	Horowpathana	16	Ipalogama
6	Galenbiduwewa	17	Mihinthala
7	Kahatagasdigiliya	18	Thirappane
8	Muwaragama Palatha Central	19	Palugaswewa
9	Nuwaragama Palatha East	20	Kekirawa
10	Mahawilachchiya	21	Nachchaduwa
11	Nochchiyagama	22	palagala

Chapter 02

Special Achievements

- District Secretariat has won the special award among the District Secretariat of Public Sector.

Challengers

- As the results of increasing the prices time to time , a reasonable price is not received by farmers when selling their harvest.
- Difficulty to obtain organic fertilizer in required quantity and the standard.
- Breaking down the Irrigation systems in the areas of cultivation .

Future Targets

- Eradication poverty of the main target of the District of Anuradhapura where living a large number of Samurdhi beneficiaries.
- Adhering to the value chain management , taking a high price, focus of the foreign markets, and Developing the agriculture as it is the main livelihood of the District.
- Direct the people of the District not only to the agriculture but also to the other industries and arm the with knowledge and facilities.
- Modernization of Tourism Industry and through it uplift the live standard of the people engaged in tourism Industry.



U.S. Aruanaravi
Chief Accountant
Anuradhapura

U.S. ARUNARAVI
Chief Accountant
District Secretariat
Anuradhapura



J.M.J.K Jayasundara
Government Agent/District Secretary
Anuradhapura

J.M.J.K. JAYASUNDARA
District Secretary
Government Agent
Anuradhapura

0.3 Chapter

3.1 Statement of financial performance

ACA -F

Statement of Financial Performance for the period ended 31st December 2021

District Secretariat- Anuradhapura

Budget 2021		Note	Actual	
Rs.			2021 Rs.	Restated 2020 Rs.
-	Revenue Receipts		-	-
-	Income Tax	1	-	-
-	Taxes on Domestic Goods & Services	2	-	-
-	Taxes on International Trade	3	-	-
-	Non Tax Revenue & Others	4	-	-
-	Total Revenue Receipts (A)		-	-
-	Non Revenue Receipts		-	-
-	Treasury Imprests		1,255,858,649	552,207,646
-	Deposits		818,643,076	2,369,712,273
80,000,000	Advance Accounts		77,587,568	57,986,073
-	Other Main Ledger Receipts		416,189,549	548,084,201
-	Total Non Revenue Receipts (B)		2,568,278,842	3,527,990,193

ACA-1

ACA-3

ACA-4

ACA-5

	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		2,568,278,842	3,527,990,192.87	
	Remittance to the Treasury (D)		-	-	
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		2,568,278,842	3,527,990,192.87	
	Less: Expenditure				
-	Recurrent Expenditure				
946,600,000	Wages, Salaries & Other Employment Benefits	5	916,251,879	907,390,603	} ACA-2(ii)
307,300,000	Other Goods & Services	6	178,710,790	119,024,267	
4,600,000	Subsidies, Grants and Transfers	7	4,526,646	5,212,047	
-	Interest Payments	8	-	-	
344,580,000	Other Recurrent Expenditure	9	339,944,879	-	
1,603,080,000	Total Recurrent Expenditure (F)		1,439,434,193	1,031,626,917	
	Capital Expenditure				
55,100,000	Rehabilitation & Improvement of Capital Assets	10	43,472,566	21,382,712.42	} ACA-2(ii)
252,900,000	Acquisition of Capital Assets	11	158,109,597	65,994,843.71	
-	Capital Transfers	12	-	-	
-	Acquisition of Financial Assets	13	-	-	
2,500,000	Capacity Building	14	1,923,443	1,656,163.59	
100,000,000	Other Capital Expenditure	15	3,332,500	-	
	Total Capital Expenditure (G)		206,838,106		

410,500,000			89,033,719.72	
	Deposit Payments	856,960,432	2,336,576,043	ACA-4
54,000,000	Advance Payments	65,046,111	70,753,513	ACA-5
	Other Main Ledger Payments	-		
	Total Main Ledger Expenditure (H)	922,006,543	2,407,329,556	
	Total Expenditure I = (F+G+H)	2,568,278,842	3,527,990,193	
2,013,580,000	Balance as at 31st December J = (E-I)	-	-	
	Balance as per the Imprest Reconciliation Statement	3,942,373,185	-	ACA-7
	Imprest Balance as at 31st December	-	-	ACA-3
		-	-	

Note

313/17 Balance of Forward from the Imprest Account

-

Add imprest Received from the Treasury - In the year 2021

5,729,705,000.00

5,729,705,000.00

Deduct - Returning imprest to the Treasury - In the year 2021		<u>102,510,000.00</u>
		5,627,195,000.00
Add		
Reciept Collected for other Department Deposits account through the Summmery fo Account	70,760.00	
Expenditure of District Secretary Spended by the railway department	596,345.00	
Credited to the advance Accounts Collected by the summery of Accounts	35,851,975.40	
Other department debits secretery's Accounts No 274/01 (payments)	-	
Received to Treasary imprest Account No 25003/19	-	<u>36,519,080.40</u>
		5,663,714,080.40
Deduct		
Line Ministies /Dep by sunnery of Accounts Head of	4,362,586,317.81	
Line Ministies /Dep by summery of accounts Depts to the Advance B	35,350,352.12	
Credited to the Advance account No 27401 of District Secretary's by Other	9,917,351.70	
Payment made for other department Accounts by the Summery of ACCOUNTS	<u>1,410</u>	<u>4,407,855,431.63</u>
Used imprest in the 2021		<u>1,255,858,648.77</u>

3.2 Statement of Financial Position

ACA-P

**Statement of Financial Position
As at 31st December 2021
District Secretariat - Anuradhapura**

	Note	2021 Rs	Actual 2020 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	4,086,325,892	3,876,104,529
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	239,465,121	252,222,225
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		4,325,791,013	4,128,326,754
<u>Net Assets / Equity</u>			
Net Worth to Treasury		(86,802,915)	(112,363,167)
Property, Plant & Equipment Reserve		4,086,325,892	3,876,104,529
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	326,268,036	364,585,392
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		4,325,791,013	4,240,689,921

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from to and Notes to accounts presented in pages from to form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

.....
Chief Accounting Officer
N.H.M.Chiththrananda
Secretary,
State Ministry of Home affairs

Date : 2022.02.25

N.H.M. Chithranandha
Secretary
State Ministry of Home Affairs

.....
Accounting Officer
J.M.J.K.Jayasundara
District Secretary
Anuradhapura
J.M.J.K. JAYASUNDARA
Date : 2022.02.24 District Secretary
Government Agent
Anuradhapura

.....
Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
U.S.Arunaravi
Chief Accountant
Date : 2022.02.24

U.S. ARUNARAVI
Chief Accountant
District Secretary
Anuradhapura

3.3 Statement of Cash Flows

ACA-C

Statement of Cash Flows for the Period ended 31st December 2021

District Secretariat- Anuradhapura

	2021 Rs.	Actual Restated 2020 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	416,189,549	548,084,201
Imprest Received	5,627,195,000	4,939,599,133
Recoveries from Advance	103,522,192	76,799,967
Deposit Received	818,713,836	2,369,793,573
Total Cash generated from Operations (A)	6,965,620,577	7,934,276,874
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	1,434,311,202	1,024,727,798
Subsidies & Transfer Payments		

	4,526,646	5,212,047
Expenditure incurred on behalf of Other Heads	4,362,586,318	4,300,462,755
Imprest Settlement to Treasury		85,000,000
Advance Payments	100,396,463	93,240,661
Deposit Payments	856,961,842	2,336,599,893
Total Cash disbursed for Operations (B)	6,758,782,471	7,845,243,154
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	206,838,106	89,033,720
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	-	-
Total Cash disbursed for Investing Activities (E)	-	-
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	-	-

**NET CASH FLOWS FROM OPERATING & INVESTMENT
ACTIVITIES (G)=(C) + (F)**

Cash Flows from Fianacing Activities

Local Borrowings

Foreign Borrowings

Grants Received

Total Cash generated from Financing Activities (H)

Less - Cash disbursed for:

Repayment of Local Borrowings

Repayment of Foreign Borrowings

Total Cash disbursed for Financing Activities (I)

NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)

Net Movement in Cash (K) = (G) + (J)

Opening Cash Balance as at 01st January

Closing Cash Balance as at 31st December

206,838,106	89,033,720
-	-
-	-
-	-
-	-
-	-
-	-
-	-
206,838,106	89,033,720
206,838,106	89,033,720
(206,838,106)	(89,033,720)
-	-
-	-
-	-

3.4 Statement of Imprest Account

ACA-3

Statement of Imprest Account for the year 2021

Ministry / Department / District Secretariat : District Secretariat : Amuradhapura
Expenditure Head No. : 274

Imprest Account No.			Rs.		
Imprest Balance as at 1st January 2021			Imprest Received		
1			2		
Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total
1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)
			5,729,705,000	1,001,859,193	6,731,564,193
Imprest Settlement			Imprest Balance as at 31st December 2021		
3			4		
Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total
3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)
6,731,564,193		6,731,564,193			
Imprest Balance as at 31st December 2021 as per Entity Books			Imprest Balance as at 31st December 2021 as per Treasury Books		
5			6		
5=1(iii)+2(iii)-3(iii)					

[illegible]

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2021

.....

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.

Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
U.S.Arunaravi
Chief Accountant
Date : 2022.02.24

* This Balance should be shown in the Statement of Financial Performance

Statement of Deposit Accounts as at 31st December 2021

Expenditure Head No :274

Ministry / Department / District Secretariat : District Secretariat - Anuradhapura

Rs.

Name o f Deposit Accounts	Deposit Number	Balance as at 1st January 2021	Credited during the year	Debited during the year	Balance as at 31st December 2021	Balance as per Treasury Book as at 31st December 2021
Security Deposits	6000-0-0-1-.....	5,010,360	4,697,128	1,146,128	8,561,360	8,561,360
Tender Deposits	6000-0-0-2-.....	632,104	5,891,823	2,735,993	3,787,934	3,787,934
Corporation & Funds	6000-0-0-4-.....				-	-
Institutions taken over by Government	6000-0-0-5-.....				-	-
Funds	6000-0-0-6-.....				-	-
Surplus Funds	6000-0-0-7-.....				-	-
Depreciation Reserves	6000-0-0-8-.....				-	-
Temporary Borrowings	6000-0-0-9-.....				-	-
Grant (Foreign)	6000-0-0-10-.....				-	-
Allocation Deposits	6000-0-0-11-.....				-	-
Contingency Funds	6000-0-0-12-.....				-	-
Deposits Temporary Retained Payble to Third Parties	6000-0-0-13-.....	134,689,947	250,774,261	272,497,642	112,966,565	112,966,565
Revenue Transfer to Provincial Councils	6000-0-0-14-.....				-	-
Retention Money for Construction	6000-0-0-16-.....	200,509,535	90,095,836	114,040,982	176,564,389	176,564,389
Compensation	6000-0-0-17-.....	22,819,186	453,793,975	455,845,558	20,767,604	20,767,604
Temporary Retention for Statutory Payments	6000-0-0-18-.....	924,260	13,390,054	10,694,129	3,620,184	3,620,184

Grant (Domestic)- Corporative Social Responsibility	6000-0-0-19-.....					
Funds Received for Reimburesement of Expenditure	6000-0-0-20-.....					



 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 U.S.Arunaravi
 Chief Accountant
 Date : 2022.02.24

U.S. ARUNARAVI
 Chief Accountant
 District Secretariat
 Anuradhapura.

Statement of Advance Accounts as at 31st December 2021

Expenditure Head No :274

Ministry / Department / District Secretariat :

District Secretariat : Anuradhapura

Rs.

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1st January 2021 (1)	Maximum Limits of Expenditure Rs.80,000,000		Minimum Limits of Receipts Rs54,000,000		Maximum Limits of Debit Balance Rs270,000,000	Maximum Limits of Liabilities Rs.0.00	Balance as per Treasury Books as at 31st December 2021
				Debits during the year		Credits during the year		Balance as 4=(1)+(2)-(3)		
				(2)		(3)				
				In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers			252,222,225	57,441,443	7,237,604	66,771,308	10,664,843	239,465,121		239,465,121
(2) Other Advances										
(3) Miscellaneous Advances										


 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 U.S.Arunaravi
 Chief Accountant
 Date : 2022.02.24

U.S. ARUNARAVI
 Chief Accountant
 District Secretariat
 Anuradhapura

Statement of Expenditure for the period ended 31st December 2021

Ministry / Department / District Secretariat : District Secretariat
Anuradhapura

Expenditure Head No : 274

Rs.

Expenditure Code	Provisions					Expenditure			Net Effect		
	Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
<u>Recurrent Expenditure</u>											
-											
<u>Programme (1)</u>											
Prog./Proj./Sub proj./Object code/Item											

NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS											
<u>Personal Emoluments</u>											
1001 Salaries & Wages		680,000,000			680,000,000	661,808,860		661,808,860	18,191,140	3	Nomal savings If expected increase days payments and other payment have to pay staff officers and other officesr , not Increased. Nomal savings
		19,600,000		10,000,000	29,600,000	24,780,839		24,780,839	4,819,161	16	
1002 Overtime & Holiday Payments											
1003 Other Allowances		247,000,000		(10,000,000)	237,000,000	229,065,835	596,345	229,662,180	7,337,820	3	Nomal savings
		946,600,000	-	-	946,600,000	915,657,534	596,345	916,253,879	30,346,121	22	
NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES											
<u>Travelling Expenditure</u>											
1101 Domestic		25,550,000		(1,955,133)	24,142,700	23,492,538		23,492,538	650,162	2.69	Nomal savings
1102 Foreign											
Total (a)		25,550,000	-	(1,955,133)	24,142,700	23,492,538		23,492,538	650,162	2.69	
<u>Supplies</u>											
1201 Stationery & Office Requisites		15,400,000		(700,000)	14,700,000	14,487,430		14,487,430	212,570	1.45	Nomal savings
1202 Fuel		11,600,000		1,150,000	12,750,000			12,171,411	578,589		Nomal

						12,171,411				4.54	savings
1203 Diets & Uniforms		100,000			100,000	91,761		91,761	8,239	8.24	Expendiuer Managemen nt
1204 Medical Supplies											If Expected perchasing lot of rice but could not perchasing expected doe discresec crops .other reasion privet section perchaing lot amount.
1205 Other			175,000,000	450,000	175,000,000	48,845,076		48,845,076	126,154,924	72.09	
Total (b)		27,100,000	175,000,000	450,000	202,550,000	75,595,678		75,595,678	126,954,322	63	
<u>Maintenance Expenditure</u>											
1301 Vehicles		11,800,000.00			11,800,000.00	11,504,110.54		11,504,110.54	295,889.46	2.51	Nomal savings
1302 Plant and machinery		3,250,000.00		210,000.00	3,460,000.00	3,240,331.06		3,240,331.06	219,668.94	6.35	Expendiure Mangement Limitation Constructio n fiel due to Covid 19 Situation
1303 Building and Structures		4,000,000.00		150,000.00	4,150,000.00	3,898,263.13		3,898,263.13	251,736.87	6.07	
Total (c)		19,050,000.00		360,000.00	19,410,000.00	18,642,704.73		18,642,704.73	767,295.27	3.95	
<u>Services</u>											

1401 Transport		150,000		(87,700)	62,300	56,281		56,281	6,019	10	Limitation traveling expeditur due to covid 19 situation
1402 Postal & Communication		6,500,000		1,269,169	7,700,000	7,622,135		7,622,135	77,865	1.01	Nomal savings
1403 Electricity & Water		14,000,000		(3,319,169)	10,750,000	10,230,559		10,230,559	519,441	4.83	Nomal savings
1404 Rents & Local Taxes		1,050,000		(265,000)	785,000	769,671		769,671	15,329	1.95	Nomal savings
1406 Interest Payment for Leased vehicles											
1408 Lease Rental for Vehicles Procured under Operational Leasing											
1409 Other		38,000,000		4,447,833	42,447,833	42,301,222		42,301,222	146,611	0.35	Nomal savings
Total (d)		59,700,000		2,045,133	61,197,300	60,979,868		60,979,868	217,432	0	
Total Expenditure on Other Goods & Services (a+b+c+d) NOTE - 7 - OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES <u>Transfers</u>											
1501 Welfare Programmes			344,580,000		344,580,000	339,944,879		339,944,879	4,635,121	1	Nomal savings
1502 Retirement Benefits											
1503 Public Institutions											
1504 Development Subsidies											
1505 Subscriptions and											

Contributions fees											
1506 Property Loan Interest to Public Servants		5,500,000		(900,000)	4,600,000	4,526,646		4,526,646	73,354	2	Nomal savings
1507 Grants to Provincial Councils											
1508 Other											
1509 - Public Institutions (Other Operational Expenditure)											
Total		5,500,000	344,580,000	(900,000)	349,180,000	344,471,525		344,471,525	4,708,475	1	
NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS											
1601 Interest Payment for Domestic Debt											
1602 Interest Payment for Foreign Debt											
1603 Discounts on Treasury Bills and Treasury Bonds											
Total											
NOTE - 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE											
1701 Losses & Write off											
1702 Contingency Services											
1703 Implementation of the Official Languages Policy											
Total											
<u>Programme (1)</u>											

Grand Total (Notes 5 to 9)										
Total Recurrent Expenditure	1,083,500,000	519,580,000	-	1,603,627,833	1,438,837,848	596,345	1,439,434,193	164,193,640	10	-
<u>Capital Expenditure</u>										
<u>Programme (1)</u>										
-										
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT										
NOTE - 10 Rehabilitation & Improvements of Capital Assets										
2001 Buildings & Structures	50,000,000			50,000,000	40,016,940		40,016,940	9,983,060	0.20	Nomal savings
2002 Plant, Machinery & Equipment	1,000,000			1,000,000	792,992		792,992	207,008	0.21	Nomal savings
2003 Vehicles	4,100,000			4,100,000	2,662,634		2,662,634	1,437,366	0.35	Nomal savings
Total (a)	55,100,000			55,100,000	43,472,566		43,472,566	11,627,434	21	
NOTE - 11 Acquisition of Capital Assets										
2101 Vehicles										
2102 Furniture & Office Equipment	10,000,000			10,000,000	8,561,029		8,561,029	1,438,971	14	Limitation Furniture and office instumenta due to covid 19 situation
2103 Plant, Machinery & Equipment	1,400,000			1,400,000	1,387,945		1,387,945	12,055	1	Nomal savings

2104 Buildings & Structures		238,000,000			238,000,000	147,719,713		147,719,713	90,280,287	38	Limitaion constructin g field due to covid 19 situation
2105 Lands & Land Improvements		3,500,000			3,500,000	440,910		440,910	3,059,090	87	Limitation improveme nts of land due to covid 19 situation
2106 Software Development 2108 Capital Payment for Leased Vehicles											
Total (b)		252,900,000			252,900,000	158,109,597		158,109,597	94,790,403	37	
NOTE -12 Capital Transfers 2201 Public Institutions 2202 Development Assistance 2203 Grants to Provincial Councils 2204 Transfers Abroad 2205 Capital Grants to Non- Public Institution Total (c)											
NOTE - 13 Acquisition of Financial Assets 2301 Equity Contribution 2302 On-Lending Total (d)											
NOTE - 14 Capacity Building											

2401 Staff Training		2,500,000			2,500,000	1,923,443		1,923,443	576,557	23	training programme have limited covid 19 situation
Total (e)		2,500,000			2,500,000	1,923,443		1,923,443	576,557	23	
NOTE - 15 Other Capital Expenditure											
2501 Restructuring											
2502 Investments											
2503 Contingency Services											
2504 Contribution to Provincial Councils											
2505 Procument Preparedness											
2506 Infrastructure Development											
2507 Research and Development											
2509 Other			100,000,000		100,000,000	3,332,500		3,332,500	96,667,500	97	Not Enough imprest to comitment end of the year.and bill in hand
Total (f)		-	100,000,000	-	100,000,000	3,332,500	-	3,332,500	96,667,500	97	-
<u>Programme (1)</u>											
Total Expenditure on Public Investments (a+b+c+d+e+f)		310,500,000	100,000,000		410,500,000	206,838,106		206,838,106	203,661,894	50	

Grand Total (Notes 5 to 15) - Total Expenditure										
	1,394,000,000	619,580,000		2,014,127,833	1,645,675,954	596,345	1,646,272,299	367,855,534	18	



.....
 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 U.S.Arunaravi
 Chief Accountant
 Date : 2022.02.24

U.S. ARUNARAVI
 Chief Accountant
 District Secretariat
 Anuradhapura.

Provisions (Additio 2021					
In.No.	Date	Expenditure Head No.	Amount of Provision Rs.		Matter of provision granted
1	2021.01.20	274-01-01-1501-11	15,000,000.00		Giving relief to the people affected by Corona pendamic
2	2021.02.18	274-01-01-1501-11	15,000,000.00		Giving relief to the people affected by Corona pendamic
3	2021.02.19	274-01-01-1205-11	50,000,000.00		To purchase the paddy of Maha Season
4	2021.03.25	274-01-01-1501	3,870,000.00		Giving relief to the people affected by Corona pendamic
5	2021.04.28	274-01-01-1501	2,910,000.00		Giving relief to the people affected by Corona pendamic
6	2021.05.04	274-01-01-1501	4,450,000.00		Giving relief to the people affected by Corona pendamic
7	2021.05.10	274-01-01-1501	7,540,000.00		Giving relief to the people affected by Corona pendamic
8	2021.05.18	274-01-01-1501	8,000,000.00		Giving relief to the people affected by Corona pendamic
9	2021.05.28	274-01-01-1501	13,115,000.00		Giving relief to the people affected by Corona pendamic
10	2021.05.31	274-01-01-1501	21,920,000.00		Giving relief to the people affected by Corona pendamic
11	2021.06.30	274-01-01-1501	16,480,000.00		Giving relief to the people affected by Corona pendamic
12	2021.08.05	274-01-01-1501	23,240,000.00		Giving relief to the people affected by Corona pendamic
13	2021.08.	274-01-01-1205	25,000,000.00		Giving relief to the people affected by Corona pendamic

14	2021.08.20	274-01-01-1501	132,000,000.00		Giving relief to the people affected by Corona pandemic (Allowance of Rs.2000)
15	2021.08.20	274-01-01-1501	37,210,000.00		Giving relief to the people affected by Corona pandemic
16	2021.09.09	274-01-01-1501	18,145,000.00		Giving relief to the people affected by Corona pandemic
17	2021.09.29	274-01-01-2509	100,000,000.00		Production of organic fertilizer
18	2021.10.18	274-01-01-1205	100,000,000.00		Phashing paddy and agriculture products
			593,880,000.00		

3.5 Revenue collecting performance

Revenue Code	Revenue Code Description	Revenue Estimate		Collected Revenue	
		Original Estimate	Final Estimation	Amount(Rs.)	As % of the final estimate
10.03.07.99	Licence fees and other	13,000	13,000	12,042	92.63
20.02.02.99	Interest and Other	10,000	10,000	12,131	121.31
20.03.02.99	Payment of Selling fees and Administrative fees Quarters and curcuits banglows and resorts	4,000	4,000	2,880	72
20.02.01.01		8,000	8,000	9,849	123.11

3.6 performance of utilization of allocated provisions.

රු. ,000

Type of provision	Allocated provisions		Actual Expenditure	Utilized provisions as % of Final Allocation
	First allocations	Final provision		
Recurrent Expenditure	1,083,500	1,603,080	1,439,434	89.79
Capital	310,500	410,500	206,838	50.38

3.7 As per F.R. 208 , provisions granted to this Department/District Secretariat/Provincial council as the agent of other Ministries/Departments

In. No.	Ministr/Department the provision recived	Aim of the proivision	Provision		Actual expense	Utilized provisions as % of Final Allocation
			Original provision	Final Provision		
1	Ministry of Buddha Sasana ,Cultural Affairs and Religious Affairs	Granting Provisions for recurrent and capital expenditure		33,638,597.39	30,170,052.29	89.7
2	Ministry of Finance .Economic and Policy Development	-	-	-	-	-
3	Ministry Of ,Mahaweli, Agriculture Irrigation and Rural Development	-	-	-	-	-
4	Minikstry of Woman and child Affairs and Social Security	-	-	-	-	-
5	Ministry olf Defence – Disaster Mangement Unit	-	-	-	-	-

6	Ministry of Public Adminisration ,Home Affairs, and Provincial Councils and Local Government	-	-	-	-	-
7	157-Ministry of justice, Human Rights and Law Reforms	-	-	-	-	-
8	Ministry of Woman and Child Affairs – Social Security Unit	-	-	-	-	-
9	Ministry of Skill Development, Employment and Labour Relatikons	-	-	-	-	-
10	Ministry of Industrial Export and Investment Promotion	-	-	-	-	-
11	Ministry of Science Technology and Research	-	-	-	-	-
12	Social Service Department	Granting Provisions for recurrent and capital expenditure	-	15,022,737.87	14,894,569.00	99.1
13	Department of child and probation	Granting Provisions for recurrent and capital expenditure	-	3,033,714.00	3,022,527.05	99.6
14	Ayurvedic Department	Granting Provisions for recurrent and capital expenditure	-	159,448,447.85	143,768,957.19	90.2
15	Department of Persons	Granting Provisions for recurrent and capital expenditure	-	21,350,130.12	21,230,975.19	99.4
16	Deparment of Agriculture		-	-	-	-
17	Department of Cultural Affairs	Granting Provisions for recurrent and capital expenditure	-	9,182,955.00	5,892,504.16	64.2
18	President`s Secretarait	-	-	-	-	-

19	Prime Minister's Office	-	-	-	-	-
20	110-Ministry of Justice ,Human Rights and Law Reforms	-	-	-	-	-
21	Ministry of Municipal Councils and Western Developmemnt	-	-	-	-	-
22	Department of Buddhist Affairs	Granting Provisions for recurrent and capital expenditure	-	45,097,276.59	41,075,307.90	91.1
23	Deparment Government Informations	Granting Provisions for recurrent and capital expenditure	-	151,070.60	139,932.55	92.6
24	Sport Development Department	Granting Provisions for recurrent and capital expenditure	-	623,238.45	580,188.15	93.1
25	Deparment of Development finance	Granting Provisions for recurrent l expenditure	-	10,000,000.00	6,142,764.99	61.4
26	Irrigation Department	Granting Provisions forCapital expenditure	-	3,257,196.24	2,947,696.41	90.5
27	Department of Wildlife Conservation	Granting Provisions for recurrent and capital expenditure	-	20,650,930.00	20,509,442.18	99.3
28	Department and Man power and Employment	Granting Provisions for recurrent and capital expenditure	-	1,266,520.69	954,524.18	75.4
29	Ministy of housing Counstruction and cultural Affairs		-	-	-	-
30	Department and Land Use Policy planning	Granting Provisions for recurrent and capital expenditure	-	6,232,785.00	5,712,790.47	91.7
31	Motor Traffic Deparment	Granting Provisions for recurrent and capital expenditure	-	9,697,900.00	6,798,342.41	70.1

32	Ministry of Industry and Commerce		-	-	-	-
33	Registrar General Department	Granting Provisions for recurrent l expenditure	-	1,133,295.00	1,116,700.00	98.5
34	Ministry of Finance		-	-	-	-
35	Ministry of urban Plannig ,Water supply and Higher Education		-	-	-	-
36	Department of Community based correction	Granting Provisions for capital expenditure	-	21,000.00	19,500.00	92.9
37	Department of Muslim Religious and Cultural Affairs	Granting Provisions for capital expenditure	-	530,000.00	523,400.00	98.8
38	Ministry Health Nutritions and Indiginous Medicine	-	-	-	-	-
39	Ministry of Digital Infrastructure and Information Technology	-	-	-	-	-
40	Ministry of Defence	-	-	-	-	-
41	Ministry of Mass Media	-	-	-	-	-
42	Deapartment of Pensions	-	-	-	-	-
43	Census and Staticticks Department	-	-	-	-	-
44	Land commissioner General's Department	-	-	-	-	-

3.8 Performance of Reporting non financial Assets

					Rs.. ,000
Asset Code	Code Description	Balance as at 31.12.2019 according to the Report of Surveys	Balance as at 31.12.2019 according to the Financial status statements	Accounting will be in the future	Reporting % as progress
9151	Building and structures	990,237,512.43	990,237,512.43	-	100%
9152	Plants and Machineries	479,366,486.16	479,366,486.16	-	100%
9153	Lands	2,375,662,576.87	2,375,662,576.87	-	100%
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in progress	241,059,316.36	241,059,316.36	-	100%
9180	Leased Assets				

3.9 Auditor General's Report

Audit report has been attached under the page No 83 to 95 of the Sinhala copy of performance report 2021

Chapter 04 - Performance Indicators

4.1 Performance Indexes of the Institution (Base on the Action Plan)

Special Indexes	Actual Output as a % of the expected outcome		
	100-90%	75-89%	50-74%
1. Organize, implement and monitor the annual cultural programs conducted in the District within the due period.	√		
2. Discuss with all parties to make the decisions to protect the environment and natural resources in the District, implement of required decisions.	√		
3. Monitor and follow up the of projects and activities carried out by the line ministries in the District.	√		
4. Supervise and facilitate NGOs and public organizations operating in the District.	√		
5. Implementation of special government prioritize projects successfully at District Level.	√		
6. Create the background for E-Government.			√
7. Ensure that the institutional activities of all public (employees) affiliated to the District Secretariat are carried out properly.	√		
8. Supervise the proper functioning of the Divisional Secretariats under the District Secretariat.	√		
9. Ensure social welfare in the District.	√		
10. Preparation and implementation of District Agriculture Plan.		√	
11. Properly train of all the staff under the District Secretariat.		√	
12. Develop and continually implementation of productivity concepts.	√		

Chapter 05

5.1 Describe the identified sustainable development Goals .(SDG)

			0%- 49%	50%- 74%	75%- 100%
Establishing a TJC mango export Zone in Anuradhapura District	Establishin TJC export villages in Anuradhapura District.	Distribution of 248686 of Mango saplings in Anuradhapura District .			✓
Building of playground	Development of playgrounds in 22 Divisional Secretariat's Division	Building and development of 24 playgrounds			✓
Through the development s of Saubhgya production village	Establishing 30 Saubhagya Production Villages	Development of 30 Villages			
Development of Infrastructure of villages	Selected Development programs in the Divisional Secretariat's Divisions	Implementation of 245 Infrastructure project			
Development of 05 Traditional Industry Villages	Providing infrastructure and livelihood facilities of the benifisheries in villages..	Providing infrastructure and livelihood facilities of the benifisheries in villages.			

5.2 Describe briefly the challenges and achievements in achieving sustainable development goals..

Achievements at District Level

1. It is expected that to obtain the mango fruits within 3 years and most of them focuses on export market.
2. Fulfill the district requirement through the development of Production villages.
3. To provide good lifestyle through health and physical development
4. Through the development of infrastructure and livelihood and starting a self employment uplift the life of people

Challenges

1. Difficulty of obtaining provisions needed
2. Difficulty to achieving sustainable development goals as the political influences occurs when implementation of projects.
3. Problems in changing attitudes of officers and rural people.

Chapter 06

06.1 Carder Management

	Approved Number of Employees	Existing Number of employees	Vacancies/Excess **
Senior	16	11	-5
Tertiary	4	3	-1
Secondary	89	88	-1
Primary	30	27	-3

06.2 *Mention briefly how affect the vacancies and the excess of the human resource for the performance of the Institution.

06.3 Human Resource Management

	Number of employees trained	Duration of the program	Total Investment (Rs'000)		Nature of the program (Domestic/Foreign)	Output/Knowledge obtained *
			Domestic	Foreign		
Public Management Service I Efficiency Bar Examination Training program						
Office Management and office procedures	40	1 day	1856.25	40		
Practical Accounting in the Government offices						
Procurement procedure						
Financial Regulations (Public Financial Management)						
Assets Management and damages and losses						
Disciplinary Procedures						
Disposal of Documents and Archives Management						
Office Assistance Training						

- ❖ Briefly explain how the training programs affect the performance of the Institution.
Able to fulfill the duties effectively and efficiently.

Chapter 07

In. No.	Relevant Requirement	Compliance states(compleances /in compliances)	If it is not comply with , the brief explanation	Action should be taken to prevent such in compliances
1	The following financial statements / accounts have been submitted on the due date			
1.1	Annual Financial Statements	✓		
1.2	Advance Account of Public Officers	✓		
1.3	Business and Product Advance Accounts (Commercial Advance Accounts)	Not relevant		
1.4	Store advance accounts	Not relevant		
1.5	Special Advance Accounts	Not relevant		
1.6	Other	Not relevant		
2	Maintaning and books and recordings (F.R.445)			
2.1	Updating and maintaining the fixed asset register as per PublicAdministration Circular 267/2018	✓		
2.2	Updating and maintaining personal payroll documents/ personal payroll cards	✓		
2.3	Updating and maintaining the audit query list	✓		
2.4	Maintaining and maintaining the internal audit record	✓		
2.5	Prepare all monthly account summaries (CIGAS) andsubmit to the Treasury on the due date	✓		
2.6	Update and maintain check and cash order register	✓		
2.7	Update and maintain inventory	✓		
2.8	Update and maintain inventory	✓		
2.9	Update and maintain the damage register	✓		

2.10	Update and maintain the liability List	✓		
2.11	Updating and maintaining the Sub-Leaflet Book Register (GA- N20)	✓		
03	Representation of functions for financial control (F.R135)			
3.1	Financial powers Delegated powers within the institution	✓		
3.2	Informing the institution about the delegation of financial control	✓		
3.3	Delegation of powers as per the approval given by two or more than two officers.	✓		
3.4	In accordance with the Government accounting circular No.171/2004 dated 2014.05.11 Government pay sheet should be under the control of Accounting Officer.	✓		
4	Preparation of Annual plans			
4.1	Preparation of Annual Action Plan	✓		
4.2	Preparation of Annual Procurement Plan	✓		
4.3	Preparation of Annual Internal Audit Plan	✓		
4.4	Prepare the annual estimate and submit it to the National Budget Department (NBD) on the due Date	✓		
4.5	Submitting the Annual cash flow statements on due date to the Treasury Department	✓		
5	Audit Inquiries			
5.1	Should have answered all the audit queries by the date fixed by the Auditor General	No		
6	Internal audit			
6.1	Preparation of Internal Audit plan after discussing with the Auditor General at the beginning of the year as per F.R. 134(2)	✓		

6.2	Reply to all internal audit reports within a month	✓		
6.3	As per the sub section of National Audit Act No.19 of 2018, copies of all audit reports should submit to the Department of Management Audit.	✓		
6.4	Submission of copies of all audit reports to the Auditor General as per F.R. 134(3)	✓		
7	Audit and Management Committees			
7.1	Maintaining at least 04 Audit and Management committees within the year as per the DMA 1-2019	No		
8	Asset Management			
8.1	As per the Chapter 07 of Asset Management circular No. 01/2017, details of assets purchasing and the disposing of asset have sent to the Comptroller General's Office	✓		
8.2	As per the Chapter 13 of above mentioned circular appointing a coordination officer to implement the provisions of that circular and should have reported his details to the comptroller office.	✓		
8.3	Should have conducted inventory surveys as per Fiscal Circular No. 05/2016 and submitted the relevant reports to the Auditor General on the due date.	✓		
8.4	Action have been taken according to the circular for the Excess, shortages and other revealed recommendations in the Inventory surveys within the specified period mentioned in the circular.	✓		
8.5	Disposal of despicable goods Performing in accordance with F.R.772	✓		
9	Vehicle management			
9.1	Preparation of daily running records and monthly summary reports for pool vehicles and submit to the Auditor General on the due date	✓		
9.2	Within less than six month condemned vehicles should have disposed.	No		

9.3	Maintainig updated vehicle log books	✓		
9.4	Action have been taken for each and every accidenets according to F.R. 103,104,109,	✓		
9.5	Re-inspection of fuel combustion of vehicles in accordance with the provisions of paragraph 3.1 of Public Administration Circular No. 2016/30 dated 29.12.2016	✓		
9.6	After the lease period, full ownership of the tax vehiclelog books has been taken over.	Not relevant		
10	Bank Account Management			
10.1	Should have prepared and certified the bank reconciliation statements on the due date and submitted them for the naudit	✓		
10.2	Should have settled inactive bank accounts brought forward in the year under review orin previous years	Not relevant		
10.3	Should have acted in accordance with the Financial regulations regarding the balances revealed and adjusted by the Bank Comparison Statements and settled those balances within a period of one month	✓		
11	Utilization of provisions			
11.1	Expenditure so that the provisions provided do not exceed theirlimits	✓		
11.2	As per F.R. 94(1) , after utilization of allocated provisions entered in to to tle liabilities not exceedin g the balace provision limit	✓		
12	Advance Accounts of Public Officers			
12.1	Compliance with the limits.	✓		
12.2	Analysing time of the debt balances	✓		
12.3	Setting the debt balances broght forward more then one year.	✓		
13	General deposit Accounts			
13.1	Action have been takan according to the F.R. 571 deposits of overdue .	✓		
13.2	Maintainnig updated control Accounts for the General Deposit Accounts	✓		

14	Imprest Account			
14.1	Remittance of the balace of the cash book to the Treasury Operation Department after ending the review year	✓		
14.2	As .per the F.R. 371 Ad hoc Interim Imprest hav e been settled after within one month completing the task.			
14.3	As .per the F.R. 371 Ad hoc Interim Imprest have been issued not exceeding the approved limit.	✓		
14.4	Compare the blaace of the Impresat Account with the book of the Tereasury monthly	✓		
15	Revenue Account			
15.1	In accordance with the regulation , repayment have been made from the revenue .	✓		
15.2	Revenue coolected have been deposited directly to the revenue Account not depositing the Deposit Acccount.			
15.3	As per the F.R. 176 Report of Accounts recivebles have been sent to the Auditor Generals .	✓		
16	Human Resource Management			
16.1	Maintainning the staff within approved cader limit.	✓		
16.2	Duty list have been given to the all members of staff in writting.	✓		
16.3	As per the MSD Circular 04/2017 and dated 20.09.2017 ,All reports havbe been sent to the Management Service Department.	✓		
17	Providing Informatiion to the public			
17.1	As per the Right to Information Act and Regulation ,appointimng a Informatiojhn Officewr and maintaining recording of giving information .	✓		
17.2	While giving information about the Institute through the web site,provide facility to apprase/complain can be published through the website and	✓		

	alternative channels .			
17.3	As per trhe 8 and 10 th section of the Right to Informatioin Act, Report should be submitted for once or twice a year	✓		
18	Implementation of Citizen`s Chater			
18.1	As per Pub. Admin. Circular No 2008/05 and 05/2018 (1) of Citizen`s /client`s Chater has been prepaired and implemented .	No	It is being prepaired.	Assuming specific responsibilities and Follow up .
18.2	Procedures should be prepaired by the Institution in order to supervise the evaluate the preperatioin and implementation of citizen`s chater as per the 2.3 paragraph of that circular.	No	It is being prepaired.	Assuming specific responsibilities and Follow up .
19	Preperation of Human resource plan			
19.1	Preperation of Human Resource plan based on the format No. 02 of Public Adminstraqion Circular 02/2018 dated 24.01.2018.	No	It is being prepaired.	Assuming specific responsibilities and Follow up .
19.2	Certifying the training opportunities not less than 12 for a year for each members of the staff in the Human resorce paln.	No	It is being prepaired.	Assuming specific responsibilities and Follow up .
19.3	Based on the annex no 01 of the above mentioned circular , have signed the Auuanl performance bonds of all staff.	No	It is being prepaired.	Assuming specific responsibilities and Follow up .
19.4	As per Section no. 6.5 of above circular ,Appointing a senior officer and assigningg responsibilities for skill development program, Capacity development program, and preparation opf human resource plan .	No	It is being prepaired.	Assuming specific responsibilities and Follow up .
20	Response for Audit paragraph			
20.1	Corrected the deffecincies in the audit paragraph issued by the Auditor General for last year	✓		